

03/18/10
 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Food and Drug Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -0600 -000-0
 FACTS II User: Nona Perez / (301) 796-7138 / nona.perez@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-14,727,848.29
0900	4801	C	B									X		U		N	1		-275,943.13
0900	4801	C	B									X		U		N	1		-2,512,515.35
0900	4801	C	B									X		U		N	1		-170,215.76
0900	4801	C	E									X		U		N	1		170,215.76
0900	4801	C	E									X		U		N	1		4,158.00
0900	4801	C	E									X		U		N	1		275,943.13
0900	4801	C	E									X		U		N	1		11,276,362.88
0900	4801	C	E									X		U		N	1		2,493,716.38
0900	4802	D	B					DISC BAL				X		U		N	1		458.60
0900	4802	C	B					DISC BAL				X		U		N	1		-69.92
0900	4802	D	B					DISC BAL				X		U		N	1		478,909.40
0900	4802	C	E					DISC NEW				X		U		N	1		487,188.17
0900	4802	C	E					DISC NEW				X		U		N	1		69.92
0900	4802	D	E					DISC NEW				X		U		N	1		-4,158.00
0900	4802	C	E					DISC NEW				X		U		N	1		564.54
0900	4901	C	B									X		U		N	1		-1,032.43
0900	4901	C	B									X		U		N	1		-21,229.54
0900	4901	D	B									X		U		N	1		281.95
0900	4901	C	B									X		U		N	1		-148,089.08
0900	4901	D	E									X		U		N	1		-4,439.95
0900	4901	C	E									X		U		N	1		21,229.54
0900	4901	C	E									X		U		N	1		116,094.18
0900	4901	C	E									X		U		N	1		1,032.43
0900	4902	C	E					DISC NEW				X		U		N			17,775.83
0900	4902	C	E					DISC NEW				X		U		N			4,158.00
0900	4902	C	E					DISC NEW				X		U		N			2,827,553.34
Sub-Total, 0900																			310,170.60

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B													U	N	1		558,347,728.38
1000	4221	D	B			F		DISC				X				U	N	1		2,430,935.44
1000	4398	C	B					DISC				X				U	N	1		-300,004,356.11
1000	4801	C	B									X				U	N	1		-14,727,848.29
1000	4801	C	B									X				U	N	1		-275,943.13
1000	4801	C	B									X				U	N	1		-2,512,515.35
1000	4801	C	B									X				U	N	1		-170,215.76
1000	4802	D	B					DISC BAL				X				U	N	1		458.60
1000	4802	C	B					DISC BAL				X				U	N	1		-69.92
1000	4802	D	B					DISC BAL				X				U	N	1		478,909.40
1000	4901	C	B									X				U	N	1		-1,032.43
1000	4901	C	B									X				U	N	1		-21,229.54
1000	4901	D	B									X				U	N	1		281.95
1000	4901	C	B									X				U	N	1		-148,089.08
Sub-Total, 1000																				243,397,014.16

1050, Unob Bal: Unobligated balance (total) =====
243,397,014.16

1700	4266	D	E					DISC				X				U	N			182,237,615.44
1701	4221	D	B			F		DISC				X				U	N	1		-2,430,935.44
1701	4221	D	E			F		DISC				X				U	N	1		2,430,935.44
Sub-Total, 1701																				0.00

1702	4158	D	E					DISC				X				U	N	1		731,597.42
1710	4170	C	E	S				DISC	75	0600		X				U	N			-230,954,203.00
1725	4398	C	B					DISC				X				U	N	1		300,004,356.11
1725	4398	C	E					DISC				X				U	N	1		-300,004,356.11
Sub-Total, 1725																				0.00

1750, BA: Disc: Spending auth: Total =====
-47,984,990.14

1900, Budget authority total (disc. and mand.) =====
-47,984,990.14

1930, Total budgetary resources avail (disc. and mand.) =====
195,412,024.02

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		14,727,848.29
3000	4801	C	B									X			U		N	1		275,943.13
3000	4801	C	B									X			U		N	1		2,512,515.35
3000	4801	C	B									X			U		N	1		170,215.76
3000	4901	C	B									X			U		N	1		1,032.43
3000	4901	C	B									X			U		N	1		21,229.54
3000	4901	D	B									X			U		N	1		-281.95
3000	4901	C	B									X			U		N	1		148,089.08
Sub-Total, 3000																			17,856,591.63	
3010	4221	D	B			F		DISC				X			U		N	1		-2,430,935.44
3020, Obligated balance, start of year (net)																			=====	
																			15,425,656.19	
3030	4801	C	B									X			U		N	1		-14,727,848.29
3030	4801	C	B									X			U		N	1		-275,943.13
3030	4801	C	B									X			U		N	1		-2,512,515.35
3030	4801	C	B									X			U		N	1		-170,215.76
3030	4801	C	E									X			U		N	1		170,215.76
3030	4801	C	E									X			U		N	1		4,158.00
3030	4801	C	E									X			U		N	1		275,943.13
3030	4801	C	E									X			U		N	1		11,276,362.88
3030	4801	C	E									X			U		N	1		2,493,716.38
3030	4802	D	B					DISC BAL				X			U		N	1		458.60
3030	4802	C	B					DISC BAL				X			U		N	1		-69.92
3030	4802	D	B					DISC BAL				X			U		N	1		478,909.40
3030	4802	C	E					DISC NEW				X			U		N	1		487,188.17
3030	4802	C	E					DISC NEW				X			U		N	1		69.92
3030	4802	D	E					DISC NEW				X			U		N	1		-4,158.00
3030	4802	C	E					DISC NEW				X			U		N	1		564.54
3030	4901	C	B									X			U		N	1		-1,032.43
3030	4901	C	B									X			U		N	1		-21,229.54
3030	4901	D	B									X			U		N	1		281.95
3030	4901	C	B									X			U		N	1		-148,089.08
3030	4901	D	E									X			U		N	1		-4,439.95
3030	4901	C	E									X			U		N	1		21,229.54
3030	4901	C	E									X			U		N	1		116,094.18
3030	4901	C	E									X			U		N	1		1,032.43
3030	4902	C	E					DISC NEW				X			U		N			17,775.83
3030	4902	C	E					DISC NEW				X			U		N			4,158.00

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3030	4902	C	E					DISC NEW				X			U		N			2,827,553.34
Sub-Total, 3030																				310,170.60
3040	4802	D	B					DISC BAL				X			U		N	1		-458.60
3040	4802	C	B					DISC BAL				X			U		N	1		69.92
3040	4802	D	B					DISC BAL				X			U		N	1		-478,909.40
3040	4802	C	E					DISC NEW				X			U		N	1		-487,188.17
3040	4802	C	E					DISC NEW				X			U		N	1		-69.92
3040	4802	D	E					DISC NEW				X			U		N	1		4,158.00
3040	4802	C	E					DISC NEW				X			U		N	1		-564.54
3040	4902	C	E					DISC NEW				X			U		N			-17,775.83
3040	4902	C	E					DISC NEW				X			U		N			-4,158.00
3040	4902	C	E					DISC NEW				X			U		N			-2,827,553.34
Sub-Total, 3040																				-3,812,449.88
3050	4221	D	B			F		DISC				X			U		N	1		2,430,935.44
3050	4221	D	E			F		DISC				X			U		N	1		-2,430,935.44
Sub-Total, 3050																				0.00
3090	4801	C	E												U		N	1		170,215.76
3090	4801	C	E												U		N	1		4,158.00
3090	4801	C	E												U		N	1		275,943.13
3090	4801	C	E												U		N	1		11,276,362.88
3090	4801	C	E												U		N	1		2,493,716.38
3090	4901	D	E												U		N	1		-4,439.95
3090	4901	C	E												U		N	1		21,229.54
3090	4901	C	E												U		N	1		116,094.18
3090	4901	C	E												U		N	1		1,032.43
Sub-Total, 3090																				14,354,312.35
3091	4221	D	E			F		DISC							U		N	1		-2,430,935.44
3100, Obligated balance, end of year (net)																				=====
																				11,923,376.91

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
-47,984,990.14

4010	4802	C	E					DISC	NEW			X			U		N	1		487,188.17
4010	4802	C	E					DISC	NEW			X			U		N	1		69.92
4010	4802	D	E					DISC	NEW			X			U		N	1		-4,158.00
4010	4802	C	E					DISC	NEW			X			U		N	1		564.54
4010	4902	C	E					DISC	NEW			X			U		N			17,775.83
4010	4902	C	E					DISC	NEW			X			U		N			4,158.00
4010	4902	C	E					DISC	NEW			X			U		N			2,827,553.34

Sub-Total, 4010 3,333,151.80

4011	4802	D	B					DISC	BAL			X			U		N	1		458.60
4011	4802	C	B					DISC	BAL			X			U		N	1		-69.92
4011	4802	D	B					DISC	BAL			X			U		N	1		478,909.40

Sub-Total, 4011 479,298.08

4020, Disc: Total outlays, gross =====
3,812,449.88

4033	4266	D	E					DISC				X			U		N			-182,237,615.44
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4040, Disc: Offsets against gross BA and outlays (total) =====
-182,237,615.44

4050	4221	D	B			F		DISC				X			U		N	1		2,430,935.44
4050	4221	D	E			F		DISC				X			U		N	1		-2,430,935.44

Sub-Total, 4050 0.00

4070, Disc: Budget authority, net =====
-230,222,605.58

4080, Disc: Outlays, net =====
-178,425,165.56

4180, Budget authority, net (disc. and mand.) =====
-230,222,605.58

4190, Outlays, net (disc. and mand.) =====
-178,425,165.56

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		8,846.83
0900	4902	D	E					DISC				X			U		N			-8,846.83
Sub-Total, 0900																				0.00

Change in Obl Bal

3030	4801	C	E									X			U		N	1		8,846.83
3030	4902	D	E					DISC				X			U		N			-8,846.83
Sub-Total, 3030																				0.00
3040	4902	D	E					DISC				X			U		N			8,846.83
3090	4801	C	E												U		N	1		8,846.83
3100, Obligated balance, end of year (net)																				=====
																				8,846.83

BA & O, Net

4010	4902	D	E					DISC				X			U		N			-8,846.83
4020, Disc: Total outlays, gross																				=====
																				-8,846.83
4080, Disc: Outlays, net																				=====
																				-8,846.83
4190, Outlays, net (disc. and mand.)																				=====
																				-8,846.83

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Program Activity Total Obligations																				
0900	4801	D	E									X			U		N	1		-5,529.69
0900	4902	C	E					DISC				X			U		N			6,019.69
Sub-Total, 0900																				490.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		227,032.50
1021	4871	D	E									X			U		N			490.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				227,522.50
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				227,522.50

Change in Obl Bal

3030	4801	D	E									X			U		N	1		-5,529.69
3030	4902	C	E					DISC				X			U		N			6,019.69
Sub-Total, 3030																				490.00
3040	4902	C	E					DISC				X			U		N			-6,019.69
3080	4871	D	E									X			U		N			-490.00
3090	4801	D	E												U		N	1		-5,529.69
3090	4871	D	E												U		N			-490.00
Sub-Total, 3090																				-6,019.69
3100, Obligated balance, end of year (net)																				=====
																				-6,019.69

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4011	4902	C	E					DISC				X								6,019.69
4020, Disc: Total outlays, gross																				=====
																				6,019.69
4080, Disc: Outlays, net																				=====
																				6,019.69
4190, Outlays, net (disc. and mand.)																				=====
																				6,019.69

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Program Activity Total Obligations																				
0900	4902	C	E					DISC				X			U		Y			21,114.19

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		443,528.85
1050, Unob Bal: Unobligated balance (total)																				=====
																				443,528.85
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				443,528.85
1940	4610	C	E		A										U		Y			-422,414.66

Change in Obl Bal

3030	4902	C	E					DISC				X			U		Y			21,114.19
3040	4902	C	E					DISC				X			U		Y			-21,114.19

BA & O, Net

4011	4902	C	E					DISC				X			U		Y			21,114.19
4020, Disc: Total outlays, gross																				=====
																				21,114.19
4080, Disc: Outlays, net																				=====
																				21,114.19
4190, Outlays, net (disc. and mand.)																				=====
																				21,114.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Food and Drug Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /10-0600 -000-0
 FACTS II User: Nona Perez / (301) 796-7138 / nona.perez@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		51,770,434.54
0900	4801	C	E									X			U		Y	1		18,626,279.80
0900	4802	C	E					DISC				X			U		Y	1		20,169.74
0900	4901	C	E									X			U		Y	1		6,767.93
0900	4901	C	E									X			U		Y	1		50,237,082.71
0900	4902	C	E					DISC				X			U		Y			120,702.68
0900	4902	C	E					DISC				X			U		Y			374,743,967.14
Sub-Total, 0900																			495,525,404.54	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		2,344,656,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				2,344,656,000.00
1700	4252	D	E			F		DISC				X			U		Y			5,147.80
1701	4221	D	E			F		DISC				X			U		Y	1		42,112,581.45
1701	4251	C	E			F		DISC				X			U		Y	1		-229.25
Sub-Total, 1701																			42,112,352.20	
1711	4170	D	E	S				DISC	75	0600		X			U		Y			230,954,203.00
1750, BA: Disc: Spending auth: Total																				=====
																				273,071,703.00
1900, Budget authority total (disc. and mand.)																			=====	
																				2,617,727,703.00
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																				2,617,727,703.00
1940	4510	C	E		A										U		Y			-1,760,253,689.00
1940	4610	C	E		A										U		Y			-307,475,144.57
1940	4700	C	E		A										U		Y			-54,473,464.89
Sub-Total, 1940																			-2,122,202,298.46	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: Food and Drug Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /10-0600 -000-0
 FACTS II User: Nona Perez / (301) 796-7138 / nona.perez@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3030	4801	C	E									X		U		Y	1		51,770,434.54
3030	4801	C	E									X		U		Y	1		18,626,279.80
3030	4802	C	E					DISC				X		U		Y	1		20,169.74
3030	4901	C	E									X		U		Y	1		6,767.93
3030	4901	C	E									X		U		Y	1		50,237,082.71
3030	4902	C	E					DISC				X		U		Y			120,702.68
3030	4902	C	E					DISC				X		U		Y			374,743,967.14
Sub-Total, 3030																			495,525,404.54
3040	4802	C	E					DISC				X		U		Y	1		-20,169.74
3040	4902	C	E					DISC				X		U		Y			-120,702.68
3040	4902	C	E					DISC				X		U		Y			-374,743,967.14
Sub-Total, 3040																			-374,884,839.56
3050	4221	D	E			F		DISC				X		U		Y	1		-42,112,581.45
3050	4251	C	E			F		DISC				X		U		Y	1		229.25
Sub-Total, 3050																			-42,112,352.20
3090	4801	C	E											U		Y	1		51,770,434.54
3090	4801	C	E											U		Y	1		18,626,279.80
3090	4901	C	E											U		Y	1		6,767.93
3090	4901	C	E											U		Y	1		50,237,082.71
Sub-Total, 3090																			120,640,564.98
3091	4221	D	E			F		DISC						U		Y	1		-42,112,581.45
3091	4251	C	E			F		DISC						U		Y	1		229.25
Sub-Total, 3091																			-42,112,352.20
3100, Obligated balance, end of year (net)																			=====
																			78,528,212.78

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Food and Drug Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /10-0600 -000-0
 FACTS II User: Nona Perez / (301) 796-7138 / nona.perez@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			2,617,727,703.00
4010	4802	C	E					DISC				X		U		Y	1		20,169.74
4010	4902	C	E					DISC				X		U		Y			120,702.68
4010	4902	C	E					DISC				X		U		Y			374,743,967.14
Sub-Total, 4010																			374,884,839.56
4020, Disc: Total outlays, gross																			=====
																			374,884,839.56
4030	4252	D	E			F		DISC				X		U		Y			-5,147.80
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-5,147.80
4050	4221	D	E			F		DISC				X		U		Y	1		-42,112,581.45
4050	4251	C	E			F		DISC				X		U		Y	1		229.25
Sub-Total, 4050																			-42,112,352.20
4060, Disc: Additional offsets against BA only (total)																			=====
																			-42,112,352.20
4070, Disc: Budget authority, net																			=====
																			2,575,610,203.00
4080, Disc: Outlays, net																			=====
																			374,879,691.76
4180, Budget authority, net (disc. and mand.)																			=====
																			2,575,610,203.00
4190, Outlays, net (disc. and mand.)																			=====
																			374,879,691.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 009-10-9911 Treasury Account Id: 75- -08/09-0600 -000-0
 FACTS II User: Nona Perez / (301) 796-7138 / nona.perez@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		55,418,252.59
3000	4901	C	B									X		E		N	1		720,194.43
Sub-Total, 3000																			56,138,447.02

3020, Obligated balance, start of year (net) =====
56,138,447.02

3031	4801	C	B									X		E		N	1		-55,418,252.59
3031	4801	C	E									X		E		N	1		43,416,845.52
3031	4802	D	B					DISC				X		E		N	1		656,061.88
3031	4802	D	E					DISC				X		E		N	1		-759,301.22
3031	4901	C	B									X		E		N	1		-720,194.43
3031	4901	C	E									X		E		N	1		3,632,084.54
3031	4902	C	E					DISC				X		E		N			9,173,836.57
Sub-Total, 3031																			-18,919.73

3040	4802	D	B					DISC				X		E		N	1		-656,061.88
3040	4802	D	E					DISC				X		E		N	1		759,301.22
3040	4902	C	E					DISC				X		E		N			-9,173,836.57
Sub-Total, 3040																			-9,070,597.23

3090	4801	C	E											E		N	1		43,416,845.52
3090	4901	C	E											E		N	1		3,632,084.54
Sub-Total, 3090																			47,048,930.06

3100, Obligated balance, end of year (net) =====
47,048,930.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Food and Drug Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 009-10-9911 Treasury Account Id: 75- -08/09-0600 -000-0
 FACTS II User: Nona Perez / (301) 796-7138 / nona.perez@fda.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
4011	4802	D	B					DISC				X			E		N	1		656,061.88
4011	4802	D	E					DISC				X			E		N	1		-759,301.22
4011	4902	C	E					DISC				X			E		N			9,173,836.57
Sub-Total, 4011																				9,070,597.23
4020, Disc: Total outlays, gross																				=====
																				9,070,597.23
4080, Disc: Outlays, net																				=====
																				9,070,597.23
4190, Outlays, net (disc. and mand.)																				=====
																				9,070,597.23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /09-0600 -000-0
 FACTS II User: Nona Perez / (301) 796-7138 / nona.perez@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		16,178,917.39
3000	4801	C	B									X			E		N	1		715,099,132.67
3000	4901	C	B									X			E		N	1		612,090.92
3000	4901	C	B									X			E		N	1		109,021,000.61
Sub-Total, 3000																			840,911,141.59	
3010	4221	D	B			F		DISC				X			E		N	1		-15,662,113.00
3010	4251	D	B			F		DISC				X			E		N	1		-3,822,230.70
Sub-Total, 3010																			-19,484,343.70	
3020, Obligated balance, start of year (net)																			=====	
																			821,426,797.89	
3031	4801	C	B									X			E		N	1		-16,178,917.39
3031	4801	C	B									X			E		N	1		-715,099,132.67
3031	4801	C	E									X			E		N	1		514,600,185.03
3031	4801	C	E									X			E		N	1		9,570,048.14
3031	4802	C	B					DISC				X			E		N	1		-1,956,925.19
3031	4802	C	B					DISC				X			E		N	1		-61,683.00
3031	4802	D	E					DISC				X			E		N	1		-419,865.30
3031	4802	D	E					DISC				X			E		N	1		-896,562.54
3031	4901	C	B									X			E		N	1		-612,090.92
3031	4901	C	B									X			E		N	1		-109,021,000.61
3031	4901	C	E									X			E		N	1		48,410,902.21
3031	4901	C	E									X			E		N	1		456,846.02
3031	4902	C	E					DISC				X			E		N			263,182,226.44
3031	4902	C	E					DISC				X			E		N			7,237,836.52
Sub-Total, 3031																			-788,133.26	
3040	4802	C	B					DISC				X			E		N	1		1,956,925.19
3040	4802	C	B					DISC				X			E		N	1		61,683.00
3040	4802	D	E					DISC				X			E		N	1		419,865.30
3040	4802	D	E					DISC				X			E		N	1		896,562.54
3040	4902	C	E					DISC				X			E		N			-263,182,226.44
3040	4902	C	E					DISC				X			E		N			-7,237,836.52
Sub-Total, 3040																			-267,085,026.93	
3051	4221	D	B			F		DISC				X			E		N	1		15,662,113.00
3051	4221	D	E			F		DISC				X			E		N	1		-13,737,657.48
3051	4251	D	B			F		DISC				X			E		N	1		3,822,230.70

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OFFICE OF MANAGEMENT AND BUDGET
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 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Salaries and Expenses
 Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /09-0600 -000-0
 FACTS II User: Nona Perez / (301) 796-7138 / nona.perez@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E		N	1		-4,793,973.40
Sub-Total, 3051																			952,712.82
3090	4801	C	E											E		N	1		514,600,185.03
3090	4801	C	E											E		N	1		9,570,048.14
3090	4901	C	E											E		N	1		48,410,902.21
3090	4901	C	E											E		N	1		456,846.02
Sub-Total, 3090																			573,037,981.40
3091	4221	D	E			F		DISC						E		N	1		-13,737,657.48
3091	4251	D	E			F		DISC						E		N	1		-4,793,973.40
Sub-Total, 3091																			-18,531,630.88
3100, Obligated balance, end of year (net)																			=====
																			554,506,350.52

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-1,956,925.19
4011	4802	C	B					DISC				X		E		N	1		-61,683.00
4011	4802	D	E					DISC				X		E		N	1		-419,865.30
4011	4802	D	E					DISC				X		E		N	1		-896,562.54
4011	4902	C	E					DISC				X		E		N			263,182,226.44
4011	4902	C	E					DISC				X		E		N			7,237,836.52
Sub-Total, 4011																			267,085,026.93
4020, Disc: Total outlays, gross																			=====
																			267,085,026.93
4030	4252	D	E			F		DISC				X		E		N			-952,712.82
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-952,712.82
4052	4252	D	E			F		DISC				X		E		N			952,712.82
4060, Disc: Additional offsets against BA only (total)																			=====
																			952,712.82
4080, Disc: Outlays, net																			=====
																			266,132,314.11

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /09-0600 -000-0
FACTS II User: Nona Perez / (301) 796-7138 / nona.perez@fda.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																					=====
																					266,132,314.11

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 FY 2010 1st Quarter FACTS II Cross Walk
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 Treasury Account: Salaries and Expenses
 Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /08-0600 -000-0
 FACTS II User: Nona Perez / (301) 796-7138 / nona.perez@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X		E			N	1		9,861,223.89
3000	4801	C	B									X		E			N	1		149,030,222.52
3000	4901	C	B									X		E			N	1		470,454.75
3000	4901	C	B									X		E			N	1		12,206,040.94
Sub-Total, 3000																			171,567,942.10	
3010	4221	D	B			F		DISC				X		E			N	1		-9,371,581.77
3010	4251	D	B			F		DISC				X		E			N	1		-6,251,987.77
Sub-Total, 3010																			-15,623,569.54	
3020, Obligated balance, start of year (net)																			=====	
																			155,944,372.56	
3031	4801	C	B									X		E			N	1		-9,861,223.89
3031	4801	C	B									X		E			N	1		-149,030,222.52
3031	4801	C	E									X		E			N	1		9,162,887.69
3031	4801	C	E									X		E			N	1		115,368,677.14
3031	4802	D	B					DISC				X		E			N	1		7,393,057.11
3031	4802	D	B					DISC				X		E			N	1		26,691.47
3031	4802	D	E					DISC				X		E			N	1		-10,232.39
3031	4802	D	E					DISC				X		E			N	1		-4,787,344.49
3031	4901	C	B									X		E			N	1		-470,454.75
3031	4901	C	B									X		E			N	1		-12,206,040.94
3031	4901	C	E									X		E			N	1		457,129.31
3031	4901	C	E									X		E			N	1		9,400,881.71
3031	4902	C	E					DISC				X		E			N			690,186.35
3031	4902	C	E					DISC				X		E			N			33,720,712.33
Sub-Total, 3031																			-145,295.87	
3040	4802	D	B					DISC				X		E			N	1		-7,393,057.11
3040	4802	D	B					DISC				X		E			N	1		-26,691.47
3040	4802	D	E					DISC				X		E			N	1		10,232.39
3040	4802	D	E					DISC				X		E			N	1		4,787,344.49
3040	4902	C	E					DISC				X		E			N			-690,186.35
3040	4902	C	E					DISC				X		E			N			-33,720,712.33
Sub-Total, 3040																			-37,033,070.38	
3051	4221	D	B			F		DISC				X		E			N	1		9,371,581.77
3051	4221	D	E			F		DISC				X		E			N	1		-8,285,087.94
3051	4251	D	B			F		DISC				X		E			N	1		6,251,987.77

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Food and Drug Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /08-0600 -000-0
 FACTS II User: Nona Perez / (301) 796-7138 / nona.perez@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E		N	1		-6,666,404.57
Sub-Total, 3051																			672,077.03
3090	4801	C	E											E		N	1		9,162,887.69
3090	4801	C	E											E		N	1		115,368,677.14
3090	4901	C	E											E		N	1		457,129.31
3090	4901	C	E											E		N	1		9,400,881.71
Sub-Total, 3090																			134,389,575.85
3091	4221	D	E			F		DISC						E		N	1		-8,285,087.94
3091	4251	D	E			F		DISC						E		N	1		-6,666,404.57
Sub-Total, 3091																			-14,951,492.51
3100, Obligated balance, end of year (net)																			=====
																			119,438,083.34

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1		7,393,057.11
4011	4802	D	B					DISC				X		E		N	1		26,691.47
4011	4802	D	E					DISC				X		E		N	1		-10,232.39
4011	4802	D	E					DISC				X		E		N	1		-4,787,344.49
4011	4902	C	E					DISC				X		E		N			690,186.35
4011	4902	C	E					DISC				X		E		N			33,720,712.33
Sub-Total, 4011																			37,033,070.38
4020, Disc: Total outlays, gross																			=====
																			37,033,070.38
4030	4252	D	E			F		DISC				X		E		N			-672,077.03
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-672,077.03
4052	4252	D	E			F		DISC				X		E		N			672,077.03
4060, Disc: Additional offsets against BA only (total)																			=====
																			672,077.03
4080, Disc: Outlays, net																			=====
																			36,360,993.35

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /08-0600 -000-0
FACTS II User: Nona Perez / (301) 796-7138 / nona.perez@fda.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																					=====
																					36,360,993.35

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Food and Drug Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 009-10-9911 Treasury Account Id: 75- -06/07-0600 -000-0
 FACTS II User: Nona Perez / (301) 796-7138 / nona.perez@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		898,399.81
3000	4901	C	B									X		E		N	1		120,100.12
Sub-Total, 3000																			1,018,499.93

3020, Obligated balance, start of year (net) =====
1,018,499.93

3031	4801	C	B									X		E		N	1		-898,399.81
3031	4801	C	E									X		E		N	1		898,438.85
3031	4901	C	B									X		E		N	1		-120,100.12
3031	4901	C	E									X		E		N	1		119,749.40
3031	4902	C	E					DISC				X		E		N			311.68
Sub-Total, 3031																			0.00

3040	4902	C	E					DISC				X		E		N			-311.68
3090	4801	C	E											E		N	1		898,438.85
3090	4901	C	E											E		N	1		119,749.40
Sub-Total, 3090																			1,018,188.25

3100, Obligated balance, end of year (net) =====
1,018,188.25

BA & O, Net

4011	4902	C	E					DISC				X		E		N			311.68
4020, Disc: Total outlays, gross																			=====
																			311.68
4080, Disc: Outlays, net																			=====
																			311.68
4190, Outlays, net (disc. and mand.)																			=====
																			311.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Food and Drug Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /07-0600 -000-0
 FACTS II User: Nona Perez / (301) 796-7138 / nona.perez@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		4,287,027.79
3000	4801	C	B									X			E		N	1		49,424,168.04
3000	4901	C	B									X			E		N	1		109,036.68
3000	4901	C	B									X			E		N	1		8,274,072.71
Sub-Total, 3000																			62,094,305.22	
3010	4221	C	B			F		DISC				X			E		N	1		874,998.15
3010	4251	D	B			F		DISC				X			E		N	1		-644,273.58
Sub-Total, 3010																			230,724.57	
3020, Obligated balance, start of year (net)																			=====	
																			62,325,029.79	
3031	4801	C	B									X			E		N	1		-4,287,027.79
3031	4801	C	B									X			E		N	1		-49,424,168.04
3031	4801	C	E									X			E		N	1		45,427,295.93
3031	4801	C	E									X			E		N	1		2,081,303.71
3031	4802	C	B					DISC				X			E		N	1		-7.26
3031	4802	D	B					DISC				X			E		N	1		1,567,744.80
3031	4802	D	E					DISC				X			E		N	1		-1,668,962.76
3031	4802	D	E					DISC				X			E		N	1		-11,669.71
3031	4901	C	B									X			E		N	1		-109,036.68
3031	4901	C	B									X			E		N	1		-8,274,072.71
3031	4901	C	E									X			E		N	1		110,634.09
3031	4901	C	E									X			E		N	1		7,650,892.16
3031	4902	C	E					DISC				X			E		N			4,605,615.16
3031	4902	C	E					DISC				X			E		N			2,215,803.64
Sub-Total, 3031																			-115,655.46	
3040	4802	C	B					DISC				X			E		N	1		7.26
3040	4802	D	B					DISC				X			E		N	1		-1,567,744.80
3040	4802	D	E					DISC				X			E		N	1		1,668,962.76
3040	4802	D	E					DISC				X			E		N	1		11,669.71
3040	4902	C	E					DISC				X			E		N			-4,605,615.16
3040	4902	C	E					DISC				X			E		N			-2,215,803.64
Sub-Total, 3040																			-6,708,523.87	
3051	4221	C	B			F		DISC				X			E		N	1		-874,998.15
3051	4221	C	E			F		DISC				X			E		N	1		1,137,596.68
3051	4251	D	B			F		DISC				X			E		N	1		644,273.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Food and Drug Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /07-0600 -000-0
 FACTS II User: Nona Perez / (301) 796-7138 / nona.perez@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X			E		N	1		-906,564.91
Sub-Total, 3051																				307.20
3090	4801	C	E												E		N	1		45,427,295.93
3090	4801	C	E												E		N	1		2,081,303.71
3090	4901	C	E												E		N	1		110,634.09
3090	4901	C	E												E		N	1		7,650,892.16
Sub-Total, 3090																				55,270,125.89
3091	4221	C	E			F		DISC							E		N	1		1,137,596.68
3091	4251	D	E			F		DISC							E		N	1		-906,564.91
Sub-Total, 3091																				231,031.77
3100, Obligated balance, end of year (net)																				=====
																				55,501,157.66

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1		-7.26
4011	4802	D	B					DISC				X			E		N	1		1,567,744.80
4011	4802	D	E					DISC				X			E		N	1		-1,668,962.76
4011	4802	D	E					DISC				X			E		N	1		-11,669.71
4011	4902	C	E					DISC				X			E		N			4,605,615.16
4011	4902	C	E					DISC				X			E		N			2,215,803.64
Sub-Total, 4011																				6,708,523.87
4020, Disc: Total outlays, gross																				=====
																				6,708,523.87
4030	4252	D	E			F		DISC				X			E		N			-307.20
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-307.20
4052	4252	D	E			F		DISC				X			E		N			307.20
4060, Disc: Additional offsets against BA only (total)																				=====
																				307.20
4080, Disc: Outlays, net																				=====
																				6,708,216.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Food and Drug Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /06-0600 -000-0
 FACTS II User: Nona Perez / (301) 796-7138 / nona.perez@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		1,537,315.10
3000	4801	C	B									X			E		N	1		29,645,479.46
3000	4901	C	B									X			E		N	1		277,012.79
3000	4901	C	B									X			E		N	1		5,638,361.07
Sub-Total, 3000																			37,098,168.42	
3010	4221	D	B			F		DISC				X			E		N	1		-989,355.29
3010	4251	D	B			F		DISC				X			E		N	1		-2,044,975.05
Sub-Total, 3010																			-3,034,330.34	
3020, Obligated balance, start of year (net)																			=====	
																			34,063,838.08	
3031	4801	C	B									X			E		N	1		-1,537,315.10
3031	4801	C	B									X			E		N	1		-29,645,479.46
3031	4801	C	E									X			E		N	1		28,314,517.60
3031	4801	C	E									X			E		N	1		1,490,024.49
3031	4802	C	B					DISC				X			E		N	1		-1,441,982.03
3031	4802	C	B					DISC				X			E		N	1		-319,066.30
3031	4802	C	E					DISC				X			E		N	1		1,367,820.15
3031	4802	C	E					DISC				X			E		N	1		288,255.29
3031	4901	C	B									X			E		N	1		-277,012.79
3031	4901	C	B									X			E		N	1		-5,638,361.07
3031	4901	C	E									X			E		N	1		4,622,854.78
3031	4901	C	E									X			E		N	1		277,012.79
3031	4902	C	E					DISC				X			E		N			2,396,277.87
3031	4902	C	E					DISC				X			E		N			78,101.62
Sub-Total, 3031																			-24,352.16	
3040	4802	C	B					DISC				X			E		N	1		1,441,982.03
3040	4802	C	B					DISC				X			E		N	1		319,066.30
3040	4802	C	E					DISC				X			E		N	1		-1,367,820.15
3040	4802	C	E					DISC				X			E		N	1		-288,255.29
3040	4902	C	E					DISC				X			E		N			-2,396,277.87
3040	4902	C	E					DISC				X			E		N			-78,101.62
Sub-Total, 3040																			-2,369,406.60	
3051	4221	D	B			F		DISC				X			E		N	1		989,355.29
3051	4221	C	E			F		DISC				X			E		N	1		171,211.40
3051	4251	D	B			F		DISC				X			E		N	1		2,044,975.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Food and Drug Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /06-0600 -000-0
 FACTS II User: Nona Perez / (301) 796-7138 / nona.perez@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E		N	1		-3,205,115.29
Sub-Total, 3051																			426.45
3090	4801	C	E											E		N	1		28,314,517.60
3090	4801	C	E											E		N	1		1,490,024.49
3090	4901	C	E											E		N	1		4,622,854.78
3090	4901	C	E											E		N	1		277,012.79
Sub-Total, 3090																			34,704,409.66
3091	4221	C	E			F		DISC						E		N	1		171,211.40
3091	4251	D	E			F		DISC						E		N	1		-3,205,115.29
Sub-Total, 3091																			-3,033,903.89
3100, Obligated balance, end of year (net)																			=====
																			31,670,505.77

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-1,441,982.03
4011	4802	C	B					DISC				X		E		N	1		-319,066.30
4011	4802	C	E					DISC				X		E		N	1		1,367,820.15
4011	4802	C	E					DISC				X		E		N	1		288,255.29
4011	4902	C	E					DISC				X		E		N			2,396,277.87
4011	4902	C	E					DISC				X		E		N			78,101.62
Sub-Total, 4011																			2,369,406.60
4020, Disc: Total outlays, gross																			=====
																			2,369,406.60
4030	4252	D	E			F		DISC				X		E		N			-426.45
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-426.45
4052	4252	D	E			F		DISC				X		E		N			426.45
4060, Disc: Additional offsets against BA only (total)																			=====
																			426.45
4080, Disc: Outlays, net																			=====
																			2,368,980.15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Food and Drug Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /05-0600 -000-0
 FACTS II User: Nona Perez / (301) 796-7138 / nona.perez@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		26,158,502.47
3000	4901	C	B									X			E		N	1		919,706.17
3000	4901	D	B									X			E		N	1		-10,341.46
Sub-Total, 3000																				27,067,867.18

3010	4221	D	B			F		DISC				X			E		N	1		-68,516,636.77
3010	4251	D	B			F		DISC				X			E		N	1		-482,951.63
Sub-Total, 3010																				-68,999,588.40

3020, Obligated balance, start of year (net) =====
-41,931,721.22

3031	4801	C	B									X			E		N	1		-26,158,502.47
3031	4801	C	E									X			E		N	1		472,472.95
3031	4801	C	E									X			E		N	1		24,494,083.65
3031	4802	D	B					DISC				X			E		N	1		2,522.21
3031	4802	C	B					DISC				X			E		N	1		-1,256,479.76
3031	4802	D	E					DISC				X			E		N	1		-2,522.21
3031	4802	C	E					DISC				X			E		N	1		1,187,248.92
3031	4901	C	B									X			E		N	1		-919,706.17
3031	4901	D	B									X			E		N	1		10,341.46
3031	4901	C	E									X			E		N	1		889,809.90
3031	4901	D	E									X			E		N	1		-10,341.46
3031	4902	C	E					DISC				X			E		N			1,206,544.34
3031	4902	C	E					DISC				X			E		N			81,315.80
Sub-Total, 3031																				-3,212.84

3040	4802	D	B					DISC				X			E		N	1		-2,522.21
3040	4802	C	B					DISC				X			E		N	1		1,256,479.76
3040	4802	D	E					DISC				X			E		N	1		2,522.21
3040	4802	C	E					DISC				X			E		N	1		-1,187,248.92
3040	4902	C	E					DISC				X			E		N			-1,206,544.34
3040	4902	C	E					DISC				X			E		N			-81,315.80
Sub-Total, 3040																				-1,218,629.30

3051	4221	D	B			F		DISC				X			E		N	1		68,516,636.77
3051	4221	D	E			F		DISC				X			E		N	1		-68,361,213.90
3051	4251	D	B			F		DISC				X			E		N	1		482,951.63
3051	4251	D	E			F		DISC				X			E		N	1		-638,374.50
Sub-Total, 3051																				0.00

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Food and Drug Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /05-0600 -000-0
 FACTS II User: Nona Perez / (301) 796-7138 / nona.perez@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E	N	1		472,472.95
3090	4801	C	E												E	N	1		24,494,083.65
3090	4901	C	E												E	N	1		889,809.90
3090	4901	D	E												E	N	1		-10,341.46
Sub-Total, 3090																			25,846,025.04
3091	4221	D	E			F		DISC							E	N	1		-68,361,213.90
3091	4251	D	E			F		DISC							E	N	1		-638,374.50
Sub-Total, 3091																			-68,999,588.40
3100, Obligated balance, end of year (net)																			=====
																			-43,153,563.36

BA & O, Net

4011	4802	D	B					DISC				X			E	N	1		2,522.21
4011	4802	C	B					DISC				X			E	N	1		-1,256,479.76
4011	4802	D	E					DISC				X			E	N	1		-2,522.21
4011	4802	C	E					DISC				X			E	N	1		1,187,248.92
4011	4902	C	E					DISC				X			E	N			1,206,544.34
4011	4902	C	E					DISC				X			E	N			81,315.80
Sub-Total, 4011																			1,218,629.30
4020, Disc: Total outlays, gross																			=====
																			1,218,629.30
4080, Disc: Outlays, net																			=====
																			1,218,629.30
4190, Outlays, net (disc. and mand.)																			=====
																			1,218,629.30

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Food and Drug Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 009-10-9911 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 2,569,742,712.86
4010																				378,209,144.53
4011																				323,991,997.95
4020																				===== 702,201,142.48
4030																				-1,630,671.30
4033																				-182,237,615.44
4040																				===== -183,868,286.74
4050																				-42,112,352.20
4052																				1,625,523.50
4060																				===== -40,486,828.70
4070																				===== 2,345,387,597.42
4080																				===== 518,332,855.74
4180																				===== 2,345,387,597.42
4190																				===== 518,332,855.74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Resources and Services
 Treasury Account: Free Clinics Malpractice Claims Fund
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0330 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X		U		N	1		-253,606.39
0900	4801	C	E									X		U		N	1		118,570.77
0900	4901	C	E									X		U		N	1		121,462.87
0900	4902	C	E					DISC	NEW			X		U		N			109,871.33
Sub-Total, 0900																			96,298.58

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		2,950,230.64
1000	4801	C	B									X		U		N	1		-253,606.39
Sub-Total, 1000																			2,696,624.25
1021	4871	D	E									X		U		N			17,346.51
1050, Unob Bal: Unobligated balance (total)																			=====
																			2,713,970.76
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			2,713,970.76

Change in Obl Bal

3000	4801	C	B									X		U		N	1		253,606.39
3020, Obligated balance, start of year (net)																			=====
																			253,606.39
3030	4801	C	B									X		U		N	1		-253,606.39
3030	4801	C	E									X		U		N	1		118,570.77
3030	4901	C	E									X		U		N	1		121,462.87
3030	4902	C	E					DISC	NEW			X		U		N			109,871.33
Sub-Total, 3030																			96,298.58
3040	4902	C	E					DISC	NEW			X		U		N			-109,871.33
3080	4871	D	E									X		U		N			-17,346.51
3090	4801	C	E											U		N	1		118,570.77
3090	4871	D	E											U		N			-17,346.51
3090	4901	C	E											U		N	1		121,462.87
Sub-Total, 3090																			222,687.13

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Resources and Services
 Treasury Account: Free Clinics Malpractice Claims Fund
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0330 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				===== 222,687.13

BA & O, Net

4010	4902	C	E					DISC	NEW			X								109,871.33
4020, Disc: Total outlays, gross																				===== 109,871.33
4080, Disc: Outlays, net																				===== 109,871.33
4190, Outlays, net (disc. and mand.)																				===== 109,871.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Resources and Services
 Treasury Account: Health Resources and Services
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0350 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-1,105,203.09
0900	4801	C	B									X		U		N	1		-14,533,803.61
0900	4801	C	B									X		U		N	1		-646,296.86
0900	4801	D	B									X		U		N	1		175,456.36
0900	4801	D	B									X		U		N	1		1,818.61
0900	4801	C	B									X		U		N	1		-3,406.00
0900	4801	D	B									X		U		N	1		2,346,916.39
0900	4801	C	B									X		U		N	1		-4,000,469.75
0900	4801	D	E									X		U		N	1		-1,818.61
0900	4801	C	E									X		U		N	1		3,406.00
0900	4801	C	E									X		U		N	1		4,000,469.75
0900	4801	D	E									X		U		N	1		-1,546,397.19
0900	4801	C	E									X		U		N	1		1,105,203.09
0900	4801	C	E									X		U		N	1		3,026,620.44
0900	4801	C	E									X		U		N	1		646,296.86
0900	4801	C	E									X		U		N	1		14,533,803.61
0900	4881	C	E									X		U		N			177.08
0900	4881	C	E									X		U		N			131.09
0900	4881	C	E									X		U		N			1,461,107.36
0900	4901	C	B									X		U		N	1		-17,966,991.63
0900	4901	C	E									X		U		N	1		7,465,953.11
0900	4902	C	E					DISC BAL				X		U		N			18.47
0900	4902	C	E					DISC BAL				X		U		N			10,501,038.52
Sub-Total, 0900																			5,464,030.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Resources and Services
 Treasury Account: Health Resources and Services
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0350 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B												U		N	1	65,275,849.68
1000	4251	D	B			F		DISC				X			U		N	1	1,630,035.11
1000	4801	C	B									X			U		N	1	-1,105,203.09
1000	4801	C	B									X			U		N	1	-14,533,803.61
1000	4801	C	B									X			U		N	1	-646,296.86
1000	4801	D	B									X			U		N	1	175,456.36
1000	4801	D	B									X			U		N	1	1,818.61
1000	4801	C	B									X			U		N	1	-3,406.00
1000	4801	D	B									X			U		N	1	2,346,916.39
1000	4801	C	B									X			U		N	1	-4,000,469.75
1000	4901	C	B									X			U		N	1	-17,966,991.63
Sub-Total, 1000																			31,173,905.21
1020	4801	C	E									P			U		N	1	-1,677,085.11
1021	4871	D	E									X			U		N		66,986.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			29,563,806.10
1100	4119	D	E	P				DISC				X	X		U		N	1	129,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			129,000.00
1700	4266	D	E					DISC				X			U		N		6,802,855.74
1701	4251	D	B			F		DISC				X			U		N	1	-1,630,035.11
1701	4251	D	E			F		DISC				X			U		N	1	1,630,035.11
Sub-Total, 1701																			0.00
1750, BA: Disc: Spending auth: Total																			=====
																			6,802,855.74
1900, Budget authority total (disc. and mand.)																			=====
																			6,931,855.74
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			36,495,661.84

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Resources and Services
 Treasury Account: Health Resources and Services
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0350 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	1		1,105,203.09
3000	4801	C	B									X		U		N	1		14,533,803.61
3000	4801	C	B									X		U		N	1		646,296.86
3000	4801	D	B									X		U		N	1		-175,456.36
3000	4801	D	B									X		U		N	1		-1,818.61
3000	4801	C	B									X		U		N	1		3,406.00
3000	4801	D	B									X		U		N	1		-2,346,916.39
3000	4801	C	B									X		U		N	1		4,000,469.75
3000	4901	C	B									X		U		N	1		17,966,991.63
Sub-Total, 3000																			35,731,979.58

3001	4801	C	E									P		U		N	1		1,677,085.11
3010	4251	D	B			F		DISC				X		U		N	1		-1,630,035.11
3020, Obligated balance, start of year (net)																			=====
																			35,779,029.58

3030	4801	C	B									X		U		N	1		-1,105,203.09
3030	4801	C	B									X		U		N	1		-14,533,803.61
3030	4801	C	B									X		U		N	1		-646,296.86
3030	4801	D	B									X		U		N	1		175,456.36
3030	4801	D	B									X		U		N	1		1,818.61
3030	4801	C	B									X		U		N	1		-3,406.00
3030	4801	D	B									X		U		N	1		2,346,916.39
3030	4801	C	B									X		U		N	1		-4,000,469.75
3030	4801	D	E									X		U		N	1		-1,818.61
3030	4801	C	E									X		U		N	1		3,406.00
3030	4801	C	E									X		U		N	1		4,000,469.75
3030	4801	D	E									X		U		N	1		-1,546,397.19
3030	4801	C	E									X		U		N	1		1,105,203.09
3030	4801	C	E									X		U		N	1		3,026,620.44
3030	4801	C	E									X		U		N	1		646,296.86
3030	4801	C	E									X		U		N	1		14,533,803.61
3030	4881	C	E									X		U		N			177.08
3030	4881	C	E									X		U		N			131.09
3030	4881	C	E									X		U		N			1,461,107.36
3030	4901	C	B									X		U		N	1		-17,966,991.63
3030	4901	C	E									X		U		N	1		7,465,953.11
3030	4902	C	E					DISC BAL				X		U		N			18.47
3030	4902	C	E					DISC BAL				X		U		N			10,501,038.52
Sub-Total, 3030																			5,464,030.00

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Resources and Services
 Treasury Account: Health Resources and Services
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0350 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC BAL				X		U		N			-18.47
3040	4902	C	E					DISC BAL				X		U		N			-10,501,038.52
Sub-Total, 3040																			-10,501,056.99
3050	4251	D	B			F		DISC				X		U		N	1		1,630,035.11
3050	4251	D	E			F		DISC				X		U		N	1		-1,630,035.11
Sub-Total, 3050																			0.00
3080	4871	D	E									X		U		N			-66,986.00
3090	4801	D	E											U		N	1		-1,818.61
3090	4801	C	E											U		N	1		3,406.00
3090	4801	C	E											U		N	1		4,000,469.75
3090	4801	D	E											U		N	1		-1,546,397.19
3090	4801	C	E											U		N	1		1,105,203.09
3090	4801	C	E											U		N	1		3,026,620.44
3090	4801	C	E											U		N	1		646,296.86
3090	4801	C	E											U		N	1		14,533,803.61
3090	4801	C	E											U		N	1		1,677,085.11
3090	4871	D	E											U		N			-66,986.00
3090	4881	C	E											U		N			177.08
3090	4881	C	E											U		N			131.09
3090	4881	C	E											U		N			1,461,107.36
3090	4901	C	E											U		N	1		7,465,953.11
Sub-Total, 3090																			32,305,051.70
3091	4251	D	E			F		DISC						U		N	1		-1,630,035.11
3100, Obligated balance, end of year (net)																			=====
																			30,675,016.59

03/18/10
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Resources and Services
 Treasury Account: Health Resources and Services
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0350 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				6,931,855.74
4011	4902	C	E					DISC	BAL			X			U			N		18.47
4011	4902	C	E					DISC	BAL			X			U			N		10,501,038.52
Sub-Total, 4011																				10,501,056.99
4020, Disc: Total outlays, gross																				=====
																				10,501,056.99
4033	4266	D	E					DISC				X			U			N		-6,802,855.74
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-6,802,855.74
4050	4251	D	B			F		DISC				X			U			N	1	1,630,035.11
4050	4251	D	E			F		DISC				X			U			N	1	-1,630,035.11
Sub-Total, 4050																				0.00
4070, Disc: Budget authority, net																				=====
																				129,000.00
4080, Disc: Outlays, net																				=====
																				3,698,201.25
4180, Budget authority, net (disc. and mand.)																				=====
																				129,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				3,698,201.25

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Resources and Services
 Treasury Account: Health Resources and Services
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- -10/12-0350 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X			U			N	1	314,949.31
0900	4902	C	E					DISC				X			U			N		7,567.34
Sub-Total, 0900																				322,516.65

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U			N	1	1,932,865,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				1,932,865,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				1,932,865,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,932,865,000.00

Change in Obl Bal

3030	4801	C	E									X			U			N	1	314,949.31
3030	4902	C	E					DISC				X			U			N		7,567.34
Sub-Total, 3030																				322,516.65
3040	4902	C	E					DISC				X			U			N		-7,567.34
3090	4801	C	E												U			N	1	314,949.31
3100, Obligated balance, end of year (net)																				=====
																				314,949.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Resources and Services
 Treasury Account: Health Resources and Services
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- -10/11-0350 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1800	4266	D	E					MAND				X			U					9,984,364.91
1850, BA: Mand: Spending auth: Total																				=====
																				9,984,364.91
1900, Budget authority total (disc. and mand.)																				=====
																				9,984,364.91
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				9,984,364.91

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				9,984,364.91
4123	4266	D	E					MAND				X			U					-9,984,364.91
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-9,984,364.91
4170, Mand: Outlays, net																				=====
																				-9,984,364.91
4190, Outlays, net (disc. and mand.)																				=====
																				-9,984,364.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-757,400,850.54
0900	4801	C	B									X		U		N	1		-299,635,479.11
0900	4801	C	E									X		U		N	1		302,352,685.05
0900	4801	C	E									X		U		N	1		283,233,667.57
0900	4881	C	E									X		U		N			1,671.07
0900	4881	C	E									X		U		N			653.52
0900	4901	C	B									X		U		N	1		-155,706,741.53
0900	4901	C	E									X		U		N	1		172,108,553.07
0900	4902	C	E					DISC				X		U		N			455,048,165.49
Sub-Total, 0900																			2,324.59

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		1,215,481,365.78
1000	4801	C	B									X		U		N	1		-757,400,850.54
1000	4801	C	B									X		U		N	1		-299,635,479.11
1000	4901	C	B									X		U		N	1		-155,706,741.53
Sub-Total, 1000																			2,738,294.60
1021	4871	D	E									X		U		N			43,181.30
1050, Unob Bal: Unobligated balance (total)																			=====
																			2,781,475.90
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			2,781,475.90

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/11-0350 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	1		757,400,850.54
3000	4801	C	B									X		U		N	1		299,635,479.11
3000	4901	C	B									X		U		N	1		155,706,741.53
Sub-Total, 3000																			1,212,743,071.18

3020, Obligated balance, start of year (net) =====
1,212,743,071.18

3030	4801	C	B									X		U		N	1		-757,400,850.54
3030	4801	C	B									X		U		N	1		-299,635,479.11
3030	4801	C	E									X		U		N	1		302,352,685.05
3030	4801	C	E									X		U		N	1		283,233,667.57
3030	4881	C	E									X		U		N			1,671.07
3030	4881	C	E									X		U		N			653.52
3030	4901	C	B									X		U		N	1		-155,706,741.53
3030	4901	C	E									X		U		N	1		172,108,553.07
3030	4902	C	E					DISC				X		U		N			455,048,165.49
Sub-Total, 3030																			2,324.59

3040	4902	C	E					DISC				X		U		N			-455,048,165.49
3080	4871	D	E									X		U		N			-43,181.30
3090	4801	C	E											U		N	1		302,352,685.05
3090	4801	C	E											U		N	1		283,233,667.57
3090	4871	D	E											U		N			-43,181.30
3090	4881	C	E											U		N			1,671.07
3090	4881	C	E											U		N			653.52
3090	4901	C	E											U		N	1		172,108,553.07
Sub-Total, 3090																			757,654,048.98

3100, Obligated balance, end of year (net) =====
757,654,048.98

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Resources and Services
 Treasury Account: Health Resources and Services
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/11-0350 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U				455,048,165.49
4020, Disc: Total outlays, gross																			=====
																			455,048,165.49
4080, Disc: Outlays, net																			=====
																			455,048,165.49
4190, Outlays, net (disc. and mand.)																			=====
																			455,048,165.49

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-6,988,319.49
0900	4801	C	E									X			U		Y	1		5,811,009.88
0900	4901	C	B									X			U		Y	1		-359,458.93
0900	4901	C	E									X			U		Y	1		53,716.11
0900	4902	C	E					MAND				X			U		Y			1,483,052.43
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		16,150,696.99
1000	4801	C	B									X			U		Y	1		-6,988,319.49
1000	4901	C	B									X			U		Y	1		-359,458.93
Sub-Total, 1000																				8,802,918.57

1050, Unob Bal: Unobligated balance (total) =====
8,802,918.57

1930, Total budgetary resources avail (disc. and mand.) =====
8,802,918.57

1940 4510 C E A U Y -8,802,918.57

Change in Obl Bal

3000	4801	C	B									X			U		Y	1		6,988,319.49
3000	4901	C	B									X			U		Y	1		359,458.93
Sub-Total, 3000																				7,347,778.42

3020, Obligated balance, start of year (net) =====
7,347,778.42

3030	4801	C	B									X			U		Y	1		-6,988,319.49
3030	4801	C	E									X			U		Y	1		5,811,009.88
3030	4901	C	B									X			U		Y	1		-359,458.93
3030	4901	C	E									X			U		Y	1		53,716.11
3030	4902	C	E					MAND				X			U		Y			1,483,052.43
Sub-Total, 3030																				0.00

3040 4902 C E MAND X U Y -1,483,052.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Resources and Services
 Treasury Account: Health Resources and Services
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/10-0350 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												U		Y	1	5,811,009.88
3090	4901	C	E												U		Y	1	53,716.11
Sub-Total, 3090																			5,864,725.99
3100, Obligated balance, end of year (net)																			=====
																			5,864,725.99

BA & O, Net

4101	4902	C	E					MAND				X			U		Y		1,483,052.43
4110, Mand: Total outlays, gross																			=====
																			1,483,052.43
4170, Mand: Outlays, net																			=====
																			1,483,052.43
4190, Outlays, net (disc. and mand.)																			=====
																			1,483,052.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Resources and Services
 Treasury Account: Health Resources and Services
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- -08/10-0350 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-37,223,259.16
0900	4801	C	E									X			U		Y	1		25,222,347.62
0900	4802	C	E					DISC				X			U		Y	1		4,094,180.64
0900	4901	C	B									X			U		Y	1		-10,816,775.26
0900	4901	C	E									X			U		Y	1		1,978,605.34
0900	4902	C	E					DISC				X			U		Y			7,906,730.90
0900	4902	C	E					DISC				X			U		Y			8,838,169.92
Sub-Total, 0900																			0.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		48,756,220.25
1000	4801	C	B									X			U		Y	1		-37,223,259.16
1000	4901	C	B									X			U		Y	1		-10,816,775.26
Sub-Total, 1000																			716,185.83	
1021	4871	D	E									X			U		Y			26,348.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			742,533.83	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			742,533.83	
1940	4510	C	E		A										U		Y			-717,250.04
1940	4610	C	E		A										U		Y			-25,283.79
Sub-Total, 1940																			-742,533.83	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account: Health Resources and Services
 Treasury Account: Health Resources and Services
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- -08/10-0350 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		37,223,259.16
3000	4901	C	B									X			U		Y	1		10,816,775.26
Sub-Total, 3000																				48,040,034.42

3020, Obligated balance, start of year (net) =====
48,040,034.42

3030	4801	C	B									X			U		Y	1		-37,223,259.16
3030	4801	C	E									X			U		Y	1		25,222,347.62
3030	4802	C	E					DISC				X			U		Y	1		4,094,180.64
3030	4901	C	B									X			U		Y	1		-10,816,775.26
3030	4901	C	E									X			U		Y	1		1,978,605.34
3030	4902	C	E					DISC				X			U		Y			7,906,730.90
3030	4902	C	E					DISC				X			U		Y			8,838,169.92
Sub-Total, 3030																				0.00

3040	4802	C	E					DISC				X			U		Y	1		-4,094,180.64
3040	4902	C	E					DISC				X			U		Y			-7,906,730.90
3040	4902	C	E					DISC				X			U		Y			-8,838,169.92
Sub-Total, 3040																				-20,839,081.46

3080	4871	D	E									X			U		Y			-26,348.00
3090	4801	C	E												U		Y	1		25,222,347.62
3090	4871	D	E												U		Y			-26,348.00
3090	4901	C	E												U		Y	1		1,978,605.34
Sub-Total, 3090																				27,174,604.96

3100, Obligated balance, end of year (net) =====
27,174,604.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	E					DISC				X		U		Y	1		4,094,180.64
4011	4902	C	E					DISC				X		U		Y			7,906,730.90
4011	4902	C	E					DISC				X		U		Y			8,838,169.92
Sub-Total, 4011																			20,839,081.46
4020, Disc: Total outlays, gross																			20,839,081.46
4080, Disc: Outlays, net																			20,839,081.46
4190, Outlays, net (disc. and mand.)																			20,839,081.46

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X			U		Y	1		394,762,641.41
0900	4801	C	E									X			U		Y	1		45,133.48
0900	4801	C	E									X			U		Y	1		77,260,981.60
0900	4801	C	E									X			U		Y	1		100,153,283.73
0900	4801	C	E									X			U		Y	1		1,278,910.77
0900	4802	C	E					DISC				X			U		Y	1		13,442.88
0900	4901	C	E									X			U		Y	1		15,662,615.28
0900	4901	C	E									X			U		Y	1		76,117.34
0900	4902	C	E					DISC				X			U		Y			752,155.36
0900	4902	C	E					DISC				X			U		Y			26,598,691.61
0900	4902	C	E					DISC				X			U		Y			4,806.44
0900	4902	C	E					DISC				X			U		Y			947,791.89
0900	4902	C	E					DISC				X			U		Y			126,151,090.92
Sub-Total, 0900																				743,707,662.71

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		5,540,528,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				5,540,528,000.00
1700	4222	D	E			E		DISC				X			U		Y	1		3,331,907.00
1700	4252	D	E			E		DISC				X			U		Y			497,291.41
Sub-Total, 1700																				3,829,198.41
1701	4221	C	E			E		DISC				X			U		Y	1		-1,422,634.53
1701	4251	D	E			E		DISC				X			U		Y	1		717,344.12
Sub-Total, 1701																				-705,290.41
1750, BA: Disc: Spending auth: Total																				=====
																				3,123,908.00
1900, Budget authority total (disc. and mand.)																				=====
																				5,543,651,908.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				5,543,651,908.00
1940	4510	C	E			A									U		Y			-4,624,854,931.00

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 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4610	C	E		A										U				-128,979,499.14
1940	4700	C	E		A										U				-2,014,815.15
Sub-Total, 1940																			-4,755,849,245.29

Change in Obl Bal

3030	4801	C	E									X			U		Y	1	394,762,641.41
3030	4801	C	E									X			U		Y	1	45,133.48
3030	4801	C	E									X			U		Y	1	77,260,981.60
3030	4801	C	E									X			U		Y	1	100,153,283.73
3030	4801	C	E									X			U		Y	1	1,278,910.77
3030	4802	C	E					DISC				X			U		Y	1	13,442.88
3030	4901	C	E									X			U		Y	1	15,662,615.28
3030	4901	C	E									X			U		Y	1	76,117.34
3030	4902	C	E					DISC				X			U		Y		752,155.36
3030	4902	C	E					DISC				X			U		Y		26,598,691.61
3030	4902	C	E					DISC				X			U		Y		4,806.44
3030	4902	C	E					DISC				X			U		Y		947,791.89
3030	4902	C	E					DISC				X			U		Y		126,151,090.92
Sub-Total, 3030																			743,707,662.71
3040	4802	C	E					DISC				X			U		Y	1	-13,442.88
3040	4902	C	E					DISC				X			U		Y		-752,155.36
3040	4902	C	E					DISC				X			U		Y		-26,598,691.61
3040	4902	C	E					DISC				X			U		Y		-4,806.44
3040	4902	C	E					DISC				X			U		Y		-947,791.89
3040	4902	C	E					DISC				X			U		Y		-126,151,090.92
Sub-Total, 3040																			-154,467,979.10
3050	4221	C	E				E	DISC				X			U		Y	1	1,422,634.53
3050	4251	D	E				E	DISC				X			U		Y	1	-717,344.12
Sub-Total, 3050																			705,290.41
3090	4801	C	E												U		Y	1	394,762,641.41
3090	4801	C	E												U		Y	1	45,133.48
3090	4801	C	E												U		Y	1	77,260,981.60
3090	4801	C	E												U		Y	1	100,153,283.73
3090	4801	C	E												U		Y	1	1,278,910.77
3090	4901	C	E												U		Y	1	15,662,615.28
3090	4901	C	E												U		Y	1	76,117.34
Sub-Total, 3090																			589,239,683.61

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Resources and Services
 Treasury Account: Health Resources and Services
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /10-0350 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4221	C	E			E		DISC							U		Y	1	1,422,634.53
3091	4251	D	E			E		DISC							U		Y	1	-717,344.12
Sub-Total, 3091																			705,290.41
3100, Obligated balance, end of year (net)																			=====
																			589,944,974.02

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			5,543,651,908.00
4010	4802	C	E					DISC				X			U		Y	1	13,442.88
4010	4902	C	E					DISC				X			U		Y		752,155.36
4010	4902	C	E					DISC				X			U		Y		26,598,691.61
4010	4902	C	E					DISC				X			U		Y		4,806.44
4010	4902	C	E					DISC				X			U		Y		947,791.89
4010	4902	C	E					DISC				X			U		Y		126,151,090.92
Sub-Total, 4010																			154,467,979.10
4020, Disc: Total outlays, gross																			=====
																			154,467,979.10
4033	4222	D	E			E		DISC				X			U		Y	1	-3,331,907.00
4033	4252	D	E			E		DISC				X			U		Y		-497,291.41
Sub-Total, 4033																			-3,829,198.41
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-3,829,198.41
4050	4221	C	E			E		DISC				X			U		Y	1	1,422,634.53
4050	4251	D	E			E		DISC				X			U		Y	1	-717,344.12
Sub-Total, 4050																			705,290.41
4060, Disc: Additional offsets against BA only (total)																			=====
																			705,290.41
4070, Disc: Budget authority, net																			=====
																			5,540,528,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /10-0350 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	
4080, Disc: Outlays, net																				
																			=====	
																			150,638,780.69	
<hr/>																				
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			5,540,528,000.00	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			150,638,780.69	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Resources and Services
 Treasury Account: Health Resources and Services
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- -08/09-0350 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		12,166,783.73
3000	4901	C	B									X		E		N	1		391,897.89
Sub-Total, 3000																			12,558,681.62

3020, Obligated balance, start of year (net) =====
12,558,681.62

3031	4801	C	B									X		E		N	1		-12,166,783.73
3031	4801	C	E									X		E		N	1		11,785,887.47
3031	4802	C	B					MAND				X		E		N	1		-158,097.41
3031	4802	C	E					MAND				X		E		N	1		602,208.63
3031	4901	C	B									X		E		N	1		-391,897.89
3031	4902	C	E					MAND				X		E		N			328,682.93
Sub-Total, 3031																			0.00

3040	4802	C	B					MAND				X		E		N	1		158,097.41
3040	4802	C	E					MAND				X		E		N	1		-602,208.63
3040	4902	C	E					MAND				X		E		N			-328,682.93
Sub-Total, 3040																			-772,794.15

3090	4801	C	E											E		N	1		11,785,887.47
3100, Obligated balance, end of year (net)																			=====
																			11,785,887.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4101	4802	C	B					MAND				X			E		N	1		-158,097.41
4101	4802	C	E					MAND				X			E		N	1		602,208.63
4101	4902	C	E					MAND				X			E		N			328,682.93
	Sub-Total, 4101																			772,794.15
4110, Mand: Total outlays, gross																				=====
																				772,794.15
4170, Mand: Outlays, net																				=====
																				772,794.15
4190, Outlays, net (disc. and mand.)																				=====
																				772,794.15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Resources and Services
 Treasury Account: Health Resources and Services
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- -07/09-0350 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		49,968,707.55
3000	4901	C	B									X		E		N	1		2,167,203.74
Sub-Total, 3000																			52,135,911.29

3020, Obligated balance, start of year (net) =====
52,135,911.29

3031	4801	C	B									X		E		N	1		-49,968,707.55
3031	4801	C	E									X		E		N	1		42,601,927.69
3031	4802	C	B					DISC				X		E		N	1		-346,254.98
3031	4802	C	E					DISC				X		E		N	1		299,514.71
3031	4901	C	B									X		E		N	1		-2,167,203.74
3031	4901	C	E									X		E		N	1		11,472,918.20
3031	4902	D	E					DISC				X		E		N			-1,892,194.33
Sub-Total, 3031																			0.00

3040	4802	C	B					DISC				X		E		N	1		346,254.98
3040	4802	C	E					DISC				X		E		N	1		-299,514.71
3040	4902	D	E					DISC				X		E		N			1,892,194.33
Sub-Total, 3040																			1,938,934.60

3090	4801	C	E											E		N	1		42,601,927.69
3090	4901	C	E											E		N	1		11,472,918.20
Sub-Total, 3090																			54,074,845.89

3100, Obligated balance, end of year (net) =====
54,074,845.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account: Health Resources and Services
 Treasury Account: Health Resources and Services
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- -07/09-0350 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-346,254.98
4011	4802	C	E					DISC				X			E		N	1		299,514.71
4011	4902	D	E					DISC				X			E		N			-1,892,194.33
Sub-Total, 4011																				-1,938,934.60
4020, Disc: Total outlays, gross																				=====
																				-1,938,934.60
4080, Disc: Outlays, net																				=====
																				-1,938,934.60
4190, Outlays, net (disc. and mand.)																				=====
																				-1,938,934.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Resources and Services
 Treasury Account: Health Resources and Services
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /09-0350 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		220,448,311.03
3000	4801	C	B									X		E		N	1		83,303,132.10
3000	4801	C	B									X		E		N	1		2,135,232,350.87
3000	4801	C	B									X		E		N	1		294,309,724.47
3000	4801	C	B									X		E		N	1		35,428,304.10
3000	4901	C	B									X		E		N	1		22,015,934.92
3000	4901	C	B									X		E		N	1		323,208.67
3000	4901	C	B									X		E		N	1		206,910,503.82
Sub-Total, 3000																			2,997,971,469.98

3010	4221	D	B			F		DISC				X		E		N	1		-4,083,393.97
3010	4251	D	B			F		DISC				X		E		N	1		-6,188,722.83
Sub-Total, 3010																			-10,272,116.80

3020, Obligated balance, start of year (net) =====
2,987,699,353.18

3031	4801	C	B									X		E		N	1		-220,448,311.03
3031	4801	C	B									X		E		N	1		-83,303,132.10
3031	4801	C	B									X		E		N	1		-2,135,232,350.87
3031	4801	C	B									X		E		N	1		-294,309,724.47
3031	4801	C	B									X		E		N	1		-35,428,304.10
3031	4801	C	E									X		E		N	1		294,309,724.47
3031	4801	D	E									X		E		N	1		-108,576.84
3031	4801	C	E									X		E		N	1		83,303,132.10
3031	4801	C	E									X		E		N	1		1,443,104,199.49
3031	4801	C	E									X		E		N	1		32,040,113.33
3031	4802	C	B					DISC				X		E		N	1		-631,311.93
3031	4802	C	E					DISC				X		E		N	1		206,038.16
3031	4802	C	E					DISC				X		E		N	1		12,627,830.02
3031	4802	C	E					DISC				X		E		N	1		907,937.18
3031	4881	C	E									X		E		N			431.40
3031	4881	C	E									X		E		N			1,243.73
3031	4881	C	E									X		E		N			293,692.14
3031	4901	C	B									X		E		N	1		-22,015,934.92
3031	4901	C	B									X		E		N	1		-323,208.67
3031	4901	C	B									X		E		N	1		-206,910,503.82
3031	4901	C	E									X		E		N	1		51,388,684.43
3031	4901	C	E									X		E		N	1		189,332,558.06
3031	4901	C	E									X		E		N	1		724,894.22

OFFICE OF MANAGEMENT AND BUDGET
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 Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /09-0350 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4902	C	E					DISC				X		E		N			3,074,590.60
3031	4902	C	E					DISC				X		E		N			190,275,769.78
3031	4902	C	E					DISC				X		E		N			697,415,886.91
Sub-Total, 3031																			295,367.27
3040	4802	C	B					DISC				X		E		N	1		631,311.93
3040	4802	C	E					DISC				X		E		N	1		-206,038.16
3040	4802	C	E					DISC				X		E		N	1		-12,627,830.02
3040	4802	C	E					DISC				X		E		N	1		-907,937.18
3040	4902	C	E					DISC				X		E		N			-3,074,590.60
3040	4902	C	E					DISC				X		E		N			-190,275,769.78
3040	4902	C	E					DISC				X		E		N			-697,415,886.91
Sub-Total, 3040																			-903,876,740.72
3051	4221	D	B			F		DISC				X		E		N	1		4,083,393.97
3051	4221	D	E			F		DISC				X		E		N	1		-3,159,053.88
3051	4251	D	B			F		DISC				X		E		N	1		6,188,722.83
3051	4251	D	E			F		DISC				X		E		N	1		-5,547,399.33
Sub-Total, 3051																			1,565,663.59
3081	4871	D	E									X		E		N			-1,904,980.58
3090	4801	C	E											E		N	1		294,309,724.47
3090	4801	D	E											E		N	1		-108,576.84
3090	4801	C	E											E		N	1		83,303,132.10
3090	4801	C	E											E		N	1		1,443,104,199.49
3090	4801	C	E											E		N	1		32,040,113.33
3090	4871	D	E											E		N			-1,904,980.58
3090	4881	C	E											E		N			431.40
3090	4881	C	E											E		N			1,243.73
3090	4881	C	E											E		N			293,692.14
3090	4901	C	E											E		N	1		51,388,684.43
3090	4901	C	E											E		N	1		189,332,558.06
3090	4901	C	E											E		N	1		724,894.22
Sub-Total, 3090																			2,092,485,115.95
3091	4221	D	E			F		DISC						E		N	1		-3,159,053.88
3091	4251	D	E			F		DISC						E		N	1		-5,547,399.33
Sub-Total, 3091																			-8,706,453.21
3100, Obligated balance, end of year (net)																			=====
																			2,083,778,662.74

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BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-631,311.93
4011	4802	C	E					DISC				X			E		N	1		206,038.16
4011	4802	C	E					DISC				X			E		N	1		12,627,830.02
4011	4802	C	E					DISC				X			E		N	1		907,937.18
4011	4902	C	E					DISC				X			E		N			3,074,590.60
4011	4902	C	E					DISC				X			E		N			190,275,769.78
4011	4902	C	E					DISC				X			E		N			697,415,886.91
Sub-Total, 4011																			903,876,740.72	
4020, Disc: Total outlays, gross																			=====	
																			903,876,740.72	
4030	4252	D	E			F		DISC				X			E		N			-2,741,279.00
4033	4222	D	B			X		DISC				X			E		N	1		30,476,364.00
4033	4222	D	E			X		DISC				X			E		N	1		-29,300,748.59
Sub-Total, 4033																			1,175,615.41	
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-1,565,663.59	
4052	4222	D	B			X		DISC				X			E		N	1		-30,476,364.00
4052	4222	D	E			X		DISC				X			E		N	1		29,300,748.59
4052	4252	D	E			F		DISC				X			E		N			2,741,279.00
Sub-Total, 4052																			1,565,663.59	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			1,565,663.59	
4080, Disc: Outlays, net																			=====	
																			902,311,077.13	
4190, Outlays, net (disc. and mand.)																			=====	
																			902,311,077.13	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Resources and Services
 Treasury Account: Health Resources and Services
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- -07/08-0350 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		967,340.85
3000	4901	C	B									X			E		N	1		1,797.25
Sub-Total, 3000																				969,138.10

3020, Obligated balance, start of year (net) =====
969,138.10

3031	4801	C	B									X			E		N	1		-967,340.85
3031	4801	C	E									X			E		N	1		967,351.50
3031	4802	C	B					MAND				X			E		N	1		-59.46
3031	4802	C	E					MAND				X			E		N	1		80.33
3031	4901	C	B									X			E		N	1		-1,797.25
3031	4901	C	E									X			E		N	1		678.09
3031	4902	C	E					MAND				X			E		N			1,087.64
Sub-Total, 3031																				0.00

3040	4802	C	B					MAND				X			E		N	1		59.46
3040	4802	C	E					MAND				X			E		N	1		-80.33
3040	4902	C	E					MAND				X			E		N			-1,087.64
Sub-Total, 3040																				-1,108.51

3090	4801	C	E												E		N	1		967,351.50
3090	4901	C	E												E		N	1		678.09
Sub-Total, 3090																				968,029.59

3100, Obligated balance, end of year (net) =====
968,029.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4101	4802	C	B					MAND				X		E		N	1		-59.46
4101	4802	C	E					MAND				X		E		N	1		80.33
4101	4902	C	E					MAND				X		E		N			1,087.64
Sub-Total, 4101																			1,108.51
4110, Mand: Total outlays, gross																			=====
																			1,108.51
4170, Mand: Outlays, net																			=====
																			1,108.51
4190, Outlays, net (disc. and mand.)																			=====
																			1,108.51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		385,306,504.79
3000	4901	C	B									X			E		N	1		60,634,917.19
Sub-Total, 3000																			445,941,421.98	
3010	4221	D	B			F		DISC				X			E		N	1		-9,988,829.34
3010	4225	D	B					DISC				X			E		N	1		-942,123.00
3010	4251	D	B			F		DISC				X			E		N	1		-2,801,264.19
Sub-Total, 3010																			-13,732,216.53	
3020, Obligated balance, start of year (net)																			=====	
																			432,209,205.45	
3031	4801	C	B									X			E		N	1		-385,306,504.79
3031	4801	C	E									X			E		N	1		266,278,021.17
3031	4802	C	B					DISC				X			E		N	1		-8,324,601.64
3031	4802	C	E					DISC				X			E		N	1		16,310,442.76
3031	4881	C	E									X			E		N			643,637.27
3031	4901	C	B									X			E		N	1		-60,634,917.19
3031	4901	C	E									X			E		N	1		14,812,200.85
3031	4902	C	E					DISC				X			E		N			156,865,319.61
Sub-Total, 3031																			643,598.04	
3040	4802	C	B					DISC				X			E		N	1		8,324,601.64
3040	4802	C	E					DISC				X			E		N	1		-16,310,442.76
3040	4902	C	E					DISC				X			E		N			-156,865,319.61
Sub-Total, 3040																			-164,851,160.73	
3051	4221	D	B			F		DISC				X			E		N	1		9,988,829.34
3051	4221	D	E			F		DISC				X			E		N	1		-9,018,573.41
3051	4225	D	B					DISC				X			E		N	1		942,123.00
3051	4225	D	E					DISC				X			E		N	1		-942,123.00
3051	4251	D	B			F		DISC				X			E		N	1		2,801,264.19
3051	4251	D	E			F		DISC				X			E		N	1		-1,808,092.40
Sub-Total, 3051																			1,963,427.72	
3081	4871	D	E									X			E		N			-471,709.78
3090	4801	C	E												E		N	1		266,278,021.17
3090	4871	D	E												E		N			-471,709.78
3090	4881	C	E												E		N			643,637.27
3090	4901	C	E												E		N	1		14,812,200.85

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account: Health Resources and Services
 Treasury Account: Health Resources and Services
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /08-0350 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3090																			281,262,149.51
3091	4221	D	E			F		DISC						E		N	1		-9,018,573.41
3091	4225	D	E					DISC						E		N	1		-942,123.00
3091	4251	D	E			F		DISC						E		N	1		-1,808,092.40
Sub-Total, 3091																			-11,768,788.81
3100, Obligated balance, end of year (net)																			=====
																			269,493,360.70

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-8,324,601.64
4011	4802	C	E					DISC				X		E		N	1		16,310,442.76
4011	4902	C	E					DISC				X		E		N			156,865,319.61
Sub-Total, 4011																			164,851,160.73
4020, Disc: Total outlays, gross																			=====
																			164,851,160.73
4030	4222	D	B			F		DISC				X		E		N	1		10,738,688.79
4030	4222	D	E			F		DISC				X		E		N	1		-46,361.51
4030	4252	D	E			F		DISC				X		E		N			-12,655,755.00
4030	4972	D	E			F		DISC				X		E		N			-39.23
Sub-Total, 4030																			-1,963,466.95
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-1,963,466.95
4052	4222	D	B			F		DISC				X		E		N	1		-10,738,688.79
4052	4222	D	E			F		DISC				X		E		N	1		46,361.51
4052	4252	D	E			F		DISC				X		E		N			12,655,755.00
4052	4972	D	E			F		DISC				X		E		N			39.23
Sub-Total, 4052																			1,963,466.95
4060, Disc: Additional offsets against BA only (total)																			=====
																			1,963,466.95
4080, Disc: Outlays, net																			=====
																			162,887,693.78

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /08-0350 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct		
4190																					=====
																					162,887,693.78

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Health Resources and Services
 Treasury Account: Health Resources and Services
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- -06/07-0350 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		4,041,754.28
3000	4901	C	B									X		E		N	1		57,364.73
Sub-Total, 3000																			4,099,119.01

3020, Obligated balance, start of year (net) =====
4,099,119.01

3031	4801	C	B									X		E		N	1		-4,041,754.28
3031	4801	C	E									X		E		N	1		4,075,899.52
3031	4802	C	B					MAND				X		E		N	1		-7,110.25
3031	4802	C	E					MAND				X		E		N	1		12,956.88
3031	4901	C	B									X		E		N	1		-57,364.73
3031	4902	C	E					MAND				X		E		N			17,372.86
Sub-Total, 3031																			0.00

3040	4802	C	B					MAND				X		E		N	1		7,110.25
3040	4802	C	E					MAND				X		E		N	1		-12,956.88
3040	4902	C	E					MAND				X		E		N			-17,372.86
Sub-Total, 3040																			-23,219.49

3081	4871	D	E									X		E		N			-1,719,773.56
3090	4801	C	E											E		N	1		4,075,899.52
3090	4871	D	E											E		N			-1,719,773.56
Sub-Total, 3090																			2,356,125.96

3100, Obligated balance, end of year (net) =====
2,356,125.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Treasury Account: Health Resources and Services
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- -06/07-0350 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4802	C	B					MAND				X			E		N	1		-7,110.25
4101	4802	C	E					MAND				X			E		N	1		12,956.88
4101	4902	C	E					MAND				X			E		N			17,372.86
Sub-Total, 4101																			23,219.49	
4110, Mand: Total outlays, gross																			===== 23,219.49	
4170, Mand: Outlays, net																			===== 23,219.49	
4190, Outlays, net (disc. and mand.)																			===== 23,219.49	

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OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		68,174,715.59
3000	4901	D	B									X		E		N	1		-3,090,333.30
Sub-Total, 3000																			65,084,382.29
3010	4251	D	B			F		DISC				X		E		N	1		-10,307,294.37
3020, Obligated balance, start of year (net)																			=====
																			54,777,087.92
3031	4801	C	B									X		E		N	1		-68,174,715.59
3031	4801	C	E									X		E		N	1		53,854,851.55
3031	4802	C	B					DISC				X		E		N	1		-6,750,066.15
3031	4802	C	E					DISC				X		E		N	1		3,521,512.39
3031	4881	C	E									X		E		N			23,638.55
3031	4901	D	B									X		E		N	1		3,090,333.30
3031	4901	C	E									X		E		N	1		1,707,699.11
3031	4902	C	E					DISC				X		E		N			12,750,385.39
Sub-Total, 3031																			23,638.55
3040	4802	C	B					DISC				X		E		N	1		6,750,066.15
3040	4802	C	E					DISC				X		E		N	1		-3,521,512.39
3040	4902	C	E					DISC				X		E		N			-12,750,385.39
Sub-Total, 3040																			-9,521,831.63
3051	4251	D	B			F		DISC				X		E		N	1		10,307,294.37
3051	4251	D	E			F		DISC				X		E		N	1		-10,703,953.84
Sub-Total, 3051																			-396,659.47
3081	4871	D	E									X		E		N			-89,187.29
3090	4801	C	E											E		N	1		53,854,851.55
3090	4871	D	E											E		N			-89,187.29
3090	4881	C	E											E		N			23,638.55
3090	4901	C	E											E		N	1		1,707,699.11
Sub-Total, 3090																			55,497,001.92
3091	4251	D	E			F		DISC						E		N	1		-10,703,953.84
3100, Obligated balance, end of year (net)																			=====
																			44,793,048.08

OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1		-6,750,066.15
4011	4802	C	E					DISC				X		E		N	1		3,521,512.39
4011	4902	C	E					DISC				X		E		N			12,750,385.39
Sub-Total, 4011																			9,521,831.63
4020, Disc: Total outlays, gross																			===== 9,521,831.63
4030	4222	D	B			F		DISC				X		E		N	1		5,150,421.41
4030	4222	D	E			F		DISC				X		E		N	1		-4,946,038.41
4030	4252	D	E			F		DISC				X		E		N			-213,383.00
4030	4972	D	E			F		DISC				X		E		N			-1,936.85
Sub-Total, 4030																			-10,936.85
4040, Disc: Offsets against gross BA and outlays (total)																			===== -10,936.85
4052	4222	D	B			F		DISC				X		E		N	1		-5,150,421.41
4052	4222	D	E			F		DISC				X		E		N	1		4,946,038.41
4052	4252	D	E			F		DISC				X		E		N			213,383.00
4052	4972	D	E			F		DISC				X		E		N			1,936.85
Sub-Total, 4052																			10,936.85
4060, Disc: Additional offsets against BA only (total)																			===== 10,936.85
4080, Disc: Outlays, net																			===== 9,510,894.78
4190, Outlays, net (disc. and mand.)																			===== 9,510,894.78

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		84,063,688.20
3000	4901	C	B									X			E		N	1		6,114,877.51
Sub-Total, 3000																				90,178,565.71
3010	4221	D	B			F		DISC				X			E		N	1		-551,905.00
3010	4251	D	B			F		DISC				X			E		N	1		-8,355.43
Sub-Total, 3010																				-560,260.43
3020, Obligated balance, start of year (net)																				=====
																				89,618,305.28
3031	4801	C	B									X			E		N	1		-84,063,688.20
3031	4801	C	E									X			E		N	1		78,100,381.70
3031	4802	C	B					DISC				X			E		N	1		-7,204,755.35
3031	4802	C	E					DISC				X			E		N	1		6,265,079.43
3031	4881	C	E									X			E		N			61,000.00
3031	4901	C	B									X			E		N	1		-6,114,877.51
3031	4901	C	E									X			E		N	1		4,300,951.64
3031	4902	C	E					DISC				X			E		N			8,716,908.29
Sub-Total, 3031																				61,000.00
3040	4802	C	B					DISC				X			E		N	1		7,204,755.35
3040	4802	C	E					DISC				X			E		N	1		-6,265,079.43
3040	4902	C	E					DISC				X			E		N			-8,716,908.29
Sub-Total, 3040																				-7,777,232.37
3051	4221	D	B			F		DISC				X			E		N	1		551,905.00
3051	4221	D	E			F		DISC				X			E		N	1		-551,905.00
3051	4251	D	B			F		DISC				X			E		N	1		8,355.43
3051	4251	D	E			F		DISC				X			E		N	1		-8,355.43
Sub-Total, 3051																				0.00
3081	4871	D	E									X			E		N			-18,114,158.05
3090	4801	C	E												E		N	1		78,100,381.70
3090	4871	D	E												E		N			-18,114,158.05
3090	4881	C	E												E		N			61,000.00
3090	4901	C	E												E		N	1		4,300,951.64
Sub-Total, 3090																				64,348,175.29
3091	4221	D	E			F		DISC							E		N	1		-551,905.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Resources and Services
 Treasury Account: Health Resources and Services
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /06-0350 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4251	D	E			F		DISC						E		N	1		-8,355.43
Sub-Total, 3091																			-560,260.43
3100, Obligated balance, end of year (net)																			=====
																			63,787,914.86

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-7,204,755.35
4011	4802	C	E					DISC				X		E		N	1		6,265,079.43
4011	4902	C	E					DISC				X		E		N			8,716,908.29
Sub-Total, 4011																			7,777,232.37
4020, Disc: Total outlays, gross																			=====
																			7,777,232.37
4030	4222	D	B			F		DISC				X		E		N	1		2,276,430.00
4030	4222	D	E			F		DISC				X		E		N	1		-687,772.00
4030	4252	D	E			F		DISC				X		E		N			-1,588,658.00
4030	4972	D	E			F		DISC				X		E		N			-11,090.29
Sub-Total, 4030																			-11,090.29
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-11,090.29
4052	4222	D	B			F		DISC				X		E		N	1		-2,276,430.00
4052	4222	D	E			F		DISC				X		E		N	1		687,772.00
4052	4252	D	E			F		DISC				X		E		N			1,588,658.00
4052	4972	D	E			F		DISC				X		E		N			11,090.29
Sub-Total, 4052																			11,090.29
4060, Disc: Additional offsets against BA only (total)																			=====
																			11,090.29
4080, Disc: Outlays, net																			=====
																			7,766,142.08
4190, Outlays, net (disc. and mand.)																			=====
																			7,766,142.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Resources and Services
 Treasury Account: Health Resources and Services
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- -04/05-0350 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		5,215,230.83
3000	4901	C	B									X			E		N	1		15,680.77
Sub-Total, 3000																				5,230,911.60
3020, Obligated balance, start of year (net)																				=====
																				5,230,911.60
3031	4801	C	B									X			E		N	1		-5,215,230.83
3031	4801	C	E									X			E		N	1		5,192,029.40
3031	4802	C	E					MAND				X			E		N	1		36,310.10
3031	4901	C	B									X			E		N	1		-15,680.77
3031	4902	C	E					MAND				X			E		N			2,572.10
Sub-Total, 3031																				0.00
3040	4802	C	E					MAND				X			E		N	1		-36,310.10
3040	4902	C	E					MAND				X			E		N			-2,572.10
Sub-Total, 3040																				-38,882.20
3081	4871	D	E									X			E		N			-5,200,128.76
3090	4801	C	E												E		N	1		5,192,029.40
3090	4871	D	E												E		N			-5,200,128.76
Sub-Total, 3090																				-8,099.36
3100, Obligated balance, end of year (net)																				=====
																				-8,099.36

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Resources and Services
 Treasury Account: Health Resources and Services
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- -04/05-0350 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4802	C	E					MAND				X			E		N	1		36,310.10
4101	4902	C	E					MAND				X			E		N			2,572.10
Sub-Total, 4101																				38,882.20
4110, Mand: Total outlays, gross																				=====
																				38,882.20
4170, Mand: Outlays, net																				=====
																				38,882.20
4190, Outlays, net (disc. and mand.)																				=====
																				38,882.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Resources and Services
 Treasury Account: Health Resources and Services
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /05-0350 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		99,481,247.27
3000	4901	C	B									X		E		N	1		5,826,539.62
Sub-Total, 3000																			105,307,786.89
3010	4251	D	B			F		DISC				X		E		N	1		-293,999.75
3020, Obligated balance, start of year (net)																			=====
																			105,013,787.14
3031	4801	C	B									X		E		N	1		-99,481,247.27
3031	4801	C	E									X		E		N	1		89,978,621.52
3031	4802	C	B					DISC				X		E		N	1		-5,734,819.51
3031	4802	C	E					DISC				X		E		N	1		8,198,624.70
3031	4881	C	E									X		E		N			18.84
3031	4901	C	B									X		E		N	1		-5,826,539.62
3031	4901	C	E									X		E		N	1		4,319,514.66
3031	4902	C	E					DISC				X		E		N			8,545,845.52
Sub-Total, 3031																			18.84
3040	4802	C	B					DISC				X		E		N	1		5,734,819.51
3040	4802	C	E					DISC				X		E		N	1		-8,198,624.70
3040	4902	C	E					DISC				X		E		N			-8,545,845.52
Sub-Total, 3040																			-11,009,650.71
3051	4251	D	B			F		DISC				X		E		N	1		293,999.75
3051	4251	D	E			F		DISC				X		E		N	1		-293,999.75
Sub-Total, 3051																			0.00
3081	4871	D	E									X		E		N			-6,708,044.45
3090	4801	C	E											E		N	1		89,978,621.52
3090	4871	D	E											E		N			-6,708,044.45
3090	4881	C	E											E		N			18.84
3090	4901	C	E											E		N	1		4,319,514.66
Sub-Total, 3090																			87,590,110.57
3091	4251	D	E			F		DISC						E		N	1		-293,999.75
3100, Obligated balance, end of year (net)																			=====
																			87,296,110.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Resources and Services
 Treasury Account: Health Resources and Services
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /05-0350 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1		-5,734,819.51
4011	4802	C	E					DISC				X		E		N	1		8,198,624.70
4011	4902	C	E					DISC				X		E		N			8,545,845.52
Sub-Total, 4011																			11,009,650.71
4020, Disc: Total outlays, gross																			=====
																			11,009,650.71
4030	4222	D	B			F		DISC				X		E		N	1		4,555,055.00
4030	4222	D	E			F		DISC				X		E		N	1		-4,497,070.00
4030	4252	D	E			F		DISC				X		E		N			-57,985.00
Sub-Total, 4030																			0.00
4052	4222	D	B			F		DISC				X		E		N	1		-4,555,055.00
4052	4222	D	E			F		DISC				X		E		N	1		4,497,070.00
4052	4252	D	E			F		DISC				X		E		N			57,985.00
Sub-Total, 4052																			0.00
4080, Disc: Outlays, net																			=====
																			11,009,650.71
4190, Outlays, net (disc. and mand.)																			=====
																			11,009,650.71

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services, Recovery Act
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/11-0351 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

Schedule of Budgetary Resources

1000	4201	D	B													U		N	1	75,000,000.00
1050, Unob Bal: Unobligated balance (total)																				
=====																				
75,000,000.00																				
<hr/>																				
1930, Total budgetary resources avail (disc. and mand.)																				
=====																				
75,000,000.00																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Resources and Services
 Treasury Account: Health Resources and Services, Recovery Act
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/10-0351 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		Y	1		-669,279.77
0900	4801	C	B									X			U		Y	1		-66,526,619.03
0900	4801	C	B									X			U		Y	1		-423,402,156.58
0900	4801	C	B									X			U		Y	1		-827,764,808.02
0900	4801	C	B									X			U		Y	1		-14,561,582.57
0900	4801	C	E									X			U		Y	1		34,688,305.37
0900	4801	C	E									X			U		Y	1		1,116,890,830.58
0900	4801	C	E									X			U		Y	1		14,759,112.68
0900	4801	C	E									X			U		Y	1		66,526,619.03
0900	4801	C	E									X			U		Y	1		874,664.84
0900	4801	C	E									X			U		Y	1		399,636,048.69
0900	4802	C	E					DISC				X			U		Y	1		159,594.21
0900	4881	C	E									X			U		Y			5,634.26
0900	4901	C	B									X			U		Y	1		-33,717,260.41
0900	4901	C	E									X			U		Y	1		58,481,570.30
0900	4902	C	E					DISC				X			U		Y			219,683,908.44
0900	4902	C	E					DISC				X			U		Y			155,653.78
0900	4902	C	E					DISC				X			U		Y			1,470,661.34
0900	4902	C	E					DISC				X			U		Y			22,751.35
Sub-Total, 0900																				546,713,648.49

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		2,272,917,192.54
1000	4801	C	B									X			U		Y	1		-669,279.77
1000	4801	C	B									X			U		Y	1		-66,526,619.03
1000	4801	C	B									X			U		Y	1		-423,402,156.58
1000	4801	C	B									X			U		Y	1		-827,764,808.02
1000	4801	C	B									X			U		Y	1		-14,561,582.57
1000	4901	C	B									X			U		Y	1		-33,717,260.41
Sub-Total, 1000																				906,275,486.16
1021	4871	D	E									X			U		Y			77,986.95
1050, Unob Bal: Unobligated balance (total)																				=====
																				906,353,473.11
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				906,353,473.11

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Resources and Services
 Treasury Account: Health Resources and Services, Recovery Act
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/10-0351 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4450	C	E												U		Y		-37,996,925.16
1940	4510	C	E		A										U		Y		-217,772,252.00
1940	4610	C	E		A										U		Y		-103,838,871.46
1940	4700	C	E		A										U		Y		-31,776.00
Sub-Total, 1940																			-359,639,824.62

Change in Obl Bal

3000	4801	C	B									X			U		Y	1	669,279.77
3000	4801	C	B									X			U		Y	1	66,526,619.03
3000	4801	C	B									X			U		Y	1	423,402,156.58
3000	4801	C	B									X			U		Y	1	827,764,808.02
3000	4801	C	B									X			U		Y	1	14,561,582.57
3000	4901	C	B									X			U		Y	1	33,717,260.41
Sub-Total, 3000																			1,366,641,706.38

3020, Obligated balance, start of year (net)

=====
 1,366,641,706.38

3030	4801	C	B									X			U		Y	1	-669,279.77
3030	4801	C	B									X			U		Y	1	-66,526,619.03
3030	4801	C	B									X			U		Y	1	-423,402,156.58
3030	4801	C	B									X			U		Y	1	-827,764,808.02
3030	4801	C	B									X			U		Y	1	-14,561,582.57
3030	4801	C	E									X			U		Y	1	34,688,305.37
3030	4801	C	E									X			U		Y	1	1,116,890,830.58
3030	4801	C	E									X			U		Y	1	14,759,112.68
3030	4801	C	E									X			U		Y	1	66,526,619.03
3030	4801	C	E									X			U		Y	1	874,664.84
3030	4801	C	E									X			U		Y	1	399,636,048.69
3030	4802	C	E					DISC				X			U		Y	1	159,594.21
3030	4881	C	E									X			U		Y		5,634.26
3030	4901	C	B									X			U		Y	1	-33,717,260.41
3030	4901	C	E									X			U		Y	1	58,481,570.30
3030	4902	C	E					DISC				X			U		Y		219,683,908.44
3030	4902	C	E					DISC				X			U		Y		155,653.78
3030	4902	C	E					DISC				X			U		Y		1,470,661.34
3030	4902	C	E					DISC				X			U		Y		22,751.35
Sub-Total, 3030																			546,713,648.49
3040	4802	C	E					DISC				X			U		Y	1	-159,594.21

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Resources and Services
 Treasury Account: Health Resources and Services, Recovery Act
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/10-0351 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			U		Y			-219,683,908.44
3040	4902	C	E					DISC				X			U		Y			-155,653.78
3040	4902	C	E					DISC				X			U		Y			-1,470,661.34
3040	4902	C	E					DISC				X			U		Y			-22,751.35
Sub-Total, 3040																				-221,492,569.12
3080	4871	D	E									X			U		Y			-77,986.95
3090	4801	C	E												U		Y	1		34,688,305.37
3090	4801	C	E												U		Y	1		1,116,890,830.58
3090	4801	C	E												U		Y	1		14,759,112.68
3090	4801	C	E												U		Y	1		66,526,619.03
3090	4801	C	E												U		Y	1		874,664.84
3090	4801	C	E												U		Y	1		399,636,048.69
3090	4871	D	E												U		Y			-77,986.95
3090	4881	C	E												U		Y			5,634.26
3090	4901	C	E												U		Y	1		58,481,570.30
Sub-Total, 3090																				1,691,784,798.80
3100, Obligated balance, end of year (net)																				=====
																				1,691,784,798.80

BA & O, Net

4011	4802	C	E					DISC				X			U		Y	1		159,594.21
4011	4902	C	E					DISC				X			U		Y			219,683,908.44
4011	4902	C	E					DISC				X			U		Y			155,653.78
4011	4902	C	E					DISC				X			U		Y			1,470,661.34
4011	4902	C	E					DISC				X			U		Y			22,751.35
Sub-Total, 4011																				221,492,569.12
4020, Disc: Total outlays, gross																				=====
																				221,492,569.12
4080, Disc: Outlays, net																				=====
																				221,492,569.12
4190, Outlays, net (disc. and mand.)																				=====
																				221,492,569.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Resources and Services
 Treasury Account: Health Centers Malpractice Claims
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0365 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-6,874,319.20
0900	4801	C	E									X			U		N	1		5,914,638.89
0900	4881	C	E									X			U		N			1,860.31
0900	4901	C	B									X			U		N	1		-239,153.48
0900	4901	C	E									X			U		N	1		489,454.71
0900	4902	C	E					DISC	BAL			X			U		N			10,913,186.66
Sub-Total, 0900																			10,205,667.89	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		28,875,981.35
1000	4801	C	B									X			U		N	1		-6,874,319.20
1000	4901	C	B									X			U		N	1		-239,153.48
Sub-Total, 1000																			21,762,508.67	
1021	4871	D	E									X			U		N			1,668.16
1050, Unob Bal: Unobligated balance (total)																			=====	
																			21,764,176.83	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			21,764,176.83	

Change in Obl Bal

3000	4801	C	B									X			U		N	1		6,874,319.20
3000	4901	C	B									X			U		N	1		239,153.48
Sub-Total, 3000																			7,113,472.68	
3020, Obligated balance, start of year (net)																			=====	
																			7,113,472.68	
3030	4801	C	B									X			U		N	1		-6,874,319.20
3030	4801	C	E									X			U		N	1		5,914,638.89
3030	4881	C	E									X			U		N			1,860.31
3030	4901	C	B									X			U		N	1		-239,153.48
3030	4901	C	E									X			U		N	1		489,454.71
3030	4902	C	E					DISC	BAL			X			U		N			10,913,186.66
Sub-Total, 3030																			10,205,667.89	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Resources and Services
 Treasury Account: Health Centers Malpractice Claims
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0365 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC BAL				X			U		N			-10,913,186.66
3080	4871	D	E									X			U		N			-1,668.16
3090	4801	C	E												U		N	1		5,914,638.89
3090	4871	D	E												U		N			-1,668.16
3090	4881	C	E												U		N			1,860.31
3090	4901	C	E												U		N	1		489,454.71
Sub-Total, 3090																			6,404,285.75	
3100, Obligated balance, end of year (net)																			=====	
																			6,404,285.75	

BA & O, Net

4011	4902	C	E					DISC BAL				X			U		N			10,913,186.66
4020, Disc: Total outlays, gross																			=====	
																			10,913,186.66	
4080, Disc: Outlays, net																			=====	
																			10,913,186.66	
4190, Outlays, net (disc. and mand.)																			=====	
																			10,913,186.66	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Account Total, Health Resources and Services
 Treasury Account:
 Budget Account Id: 009-15-0350 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					1,306,512,148.91
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					1,049,165,923.29		
1020, Unob Bal: Adj to SOY bal brought forward, Oct 1																					-1,677,085.11		
1021, Unob Bal: Recov of prior year unpaid obligations																					233,516.92		
1050, Unob Bal: Unobligated balance (total)																					=====	1,047,722,355.10	
1100, BA: Disc: Appropriation																						7,473,522,000.00	
1160, BA: Disc: Appropriation (total)																						=====	7,473,522,000.00
1700, BA: Disc: Spending auth: Collected																						10,632,054.15	
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																						-705,290.41	
1750, BA: Disc: Spending auth: Total																						=====	9,926,763.74
1800, BA: Mand: Spending auth: Collected																						9,984,364.91	
1850, BA: Mand: Spending auth: Total																						=====	9,984,364.91
1900, Budget authority total (disc. and mand.)																						=====	7,493,433,128.65
1930, Total budgetary resources avail (disc. and mand.)																						=====	8,541,155,483.75
1940, Unobligated balance expiring (memorandum)																							-5,125,034,522.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Account Total, Health Resources and Services
 Treasury Account:
 Budget Account Id: 009-15-0350 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				6,457,349,037.52
3001																				1,677,085.11
3010																				-36,795,922.99
3020																				6,422,230,199.64
3030																				1,306,512,148.91
3031																				1,023,622.70
3040																				-1,970,796,215.83
3050																				705,290.41
3051																				3,132,431.84
3080																				-233,516.92
3081																				-34,207,982.47
3090																				5,761,324,179.02
3091																				-32,958,200.74
3100																				5,728,365,978.28

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Resources and Services
Treasury Account:
Budget Account Id: 009-15-0350 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																			
=====																			
-9,984,364.91																			
4170, Mand: Outlays, net																			
=====																			
-7,665,308.13																			
4180, Budget authority, net (disc. and mand.)																			
=====																			
7,473,522,000.00																			
4190, Outlays, net (disc. and mand.)																			
=====																			
1,946,628,639.09																			

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Vaccine Injury Compensation
 Treasury Account: Vaccine Injury Compensation
 Budget Account Id: 009-15-0320 Treasury Account Id: 75- - /X -0320 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-850.00
0900	4801	C	E									X		U		N	1		850.00
0900	4901	C	B									X		U		N	1		-0.07
0900	4901	C	E									X		U		N	1		0.07
Sub-Total, 0900																			0.00

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		11,828,074.91
1000	4801	C	B									X		U		N	1		-850.00
1000	4901	C	B									X		U		N	1		-0.07
Sub-Total, 1000																			11,827,224.84
1050, Unob Bal: Unobligated balance (total)																			=====
																			11,827,224.84
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			11,827,224.84

Change in Obl Bal

3000	4801	C	B									X		U		N	1		850.00
3000	4901	C	B									X		U		N	1		0.07
Sub-Total, 3000																			850.07
3020, Obligated balance, start of year (net)																			=====
																			850.07
3030	4801	C	B									X		U		N	1		-850.00
3030	4801	C	E									X		U		N	1		850.00
3030	4901	C	B									X		U		N	1		-0.07
3030	4901	C	E									X		U		N	1		0.07
Sub-Total, 3030																			0.00
3090	4801	C	E											U		N	1		850.00
3090	4901	C	E											U		N	1		0.07
Sub-Total, 3090																			850.07

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Vaccine Injury Compensation
Treasury Account: Vaccine Injury Compensation
Budget Account Id: 009-15-0320 Treasury Account Id: 75- - /X -0320 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3100, Obligated balance, end of year (net)																				=====
																				850.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Account Total, Vaccine Injury Compensation
 Treasury Account:
 Budget Account Id: 009-15-0320 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Schedule of Budgetary Resources																				
1000	Unob Bal: Brought forward, October 1																			11,827,224.84
1050	Unob Bal: Unobligated balance (total)																			=====
																				11,827,224.84
1930	Total budgetary resources avail (disc. and mand.)																			=====
																				11,827,224.84

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																			850.07
3020	Obligated balance, start of year (net)																			=====
																				850.07
3090	Ob Bal: EOY: Unpaid obligations (gross)																			850.07
3100	Obligated balance, end of year (net)																			=====
																				850.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Center Guaranteed Loan Financing Account
 Treasury Account: Health Center Guaranteed Loan Financing Account
 Budget Account Id: 009-15-4442 Treasury Account Id: 75- - /X -4442 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B												U	N	3		69,139.41
1000	4201	D	B												U	N	3		378,194.35
1000	4201	D	B												U	N	3		160,663.05
1000	4201	D	B												U	N	3		459,322.85
1000	4201	D	B												U	N	3		822,334.13
1000	4201	D	B												U	N	3		111,638.10
Sub-Total, 1000																			2,001,291.89
1050, Unob Bal: Unobligated balance (total)																			=====
																			111,638.10
1050, Unob Bal: Unobligated balance (total)																			=====
																			69,139.41
1050, Unob Bal: Unobligated balance (total)																			=====
																			459,322.85
1050, Unob Bal: Unobligated balance (total)																			=====
																			160,663.05
1050, Unob Bal: Unobligated balance (total)																			=====
																			822,334.13
1050, Unob Bal: Unobligated balance (total)																			=====
																			378,194.35
Sub-Total, 1050																			2,001,291.89
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			111,638.10
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			69,139.41
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			459,322.85
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			160,663.05

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Center Guaranteed Loan Financing Account
Treasury Account: Health Center Guaranteed Loan Financing Account
Budget Account Id: 009-15-4442 Treasury Account Id: 75- - /X -4442 -000-0
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1930, Total budgetary resources avail (disc. and mand.)																				
1930, Total budgetary resources avail (disc. and mand.)																				
Sub-Total, 1930																				

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Center Guaranteed Loan Financing Account
Treasury Account:
Budget Account Id: 009-15-4442 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	Unob Bal: Brought forward, October 1																			2,001,291.89
<hr/>																				
1050	Unob Bal: Unobligated balance (total)																			=====
<hr/>																				
1930	Total budgetary resources avail (disc. and mand.)																			=====
<hr/>																				
																			2,001,291.89	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Education Assistance Loans Program Account
 Treasury Account: Health Education Assistance Loans Program Account
 Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /10-0340 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X			U		Y	1		44,747.14
0900	4901	C	E									X			U		Y	1		56,130.80
0900	4902	C	E					DISC				X			U		Y			358,322.45
Sub-Total, 0900																				459,200.39

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		2,847,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				2,847,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				2,847,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,847,000.00
1940	4450	C	E												U		Y			-2,230,910.00
1940	4610	C	E		A										U		Y			-156,889.61
Sub-Total, 1940																				-2,387,799.61

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		44,747.14
3030	4901	C	E									X			U		Y	1		56,130.80
3030	4902	C	E					DISC				X			U		Y			358,322.45
Sub-Total, 3030																				459,200.39
3040	4902	C	E					DISC				X			U		Y			-358,322.45
3090	4801	C	E												U		Y	1		44,747.14
3090	4901	C	E												U		Y	1		56,130.80
Sub-Total, 3090																				100,877.94
3100, Obligated balance, end of year (net)																				=====
																				100,877.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Education Assistance Loans Program Account
 Treasury Account: Health Education Assistance Loans Program Account
 Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /10-0340 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				=====
																				2,847,000.00
4010	4902	C	E					DISC				X			U					358,322.45
4020, Disc: Total outlays, gross																				=====
																				358,322.45
4070, Disc: Budget authority, net																				=====
																				2,847,000.00
4080, Disc: Outlays, net																				=====
																				358,322.45
4180, Budget authority, net (disc. and mand.)																				=====
																				2,847,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				358,322.45

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 10:15:05
 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Education Assistance Loans Program Account
 Treasury Account: Health Education Assistance Loans Program Account
 Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /09-0340 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		599,647.00
3000	4901	C	B									X		E		N	1		274,845.50
Sub-Total, 3000																			874,492.50

3020, Obligated balance, start of year (net) =====
874,492.50

3031	4801	C	B									X		E		N	1		-599,647.00
3031	4801	C	E									X		E		N	1		467,191.62
3031	4802	D	B					DISC				X		E		N	1		257.00
3031	4802	D	E					DISC				X		E		N	1		-257.00
3031	4881	C	E									X		E		N			5,090.53
3031	4901	C	B									X		E		N	1		-274,845.50
3031	4901	C	E									X		E		N	1		233,531.01
3031	4902	C	E					DISC				X		E		N			173,769.87
Sub-Total, 3031																			5,090.53

3040	4802	D	B					DISC				X		E		N	1		-257.00
3040	4802	D	E					DISC				X		E		N	1		257.00
3040	4902	C	E					DISC				X		E		N			-173,769.87
Sub-Total, 3040																			-173,769.87

3090	4801	C	E											E		N	1		467,191.62
3090	4881	C	E											E		N			5,090.53
3090	4901	C	E											E		N	1		233,531.01
Sub-Total, 3090																			705,813.16

3100, Obligated balance, end of year (net) =====
705,813.16

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Education Assistance Loans Program Account
 Treasury Account: Health Education Assistance Loans Program Account
 Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /09-0340 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	D	B					DISC				X			E		N	1		257.00
4011	4802	D	E					DISC				X			E		N	1		-257.00
4011	4902	C	E					DISC				X			E		N			173,769.87
Sub-Total, 4011																			173,769.87	
4020, Disc: Total outlays, gross																			=====	
																			173,769.87	
4080, Disc: Outlays, net																			=====	
																			173,769.87	
4190, Outlays, net (disc. and mand.)																			=====	
																			173,769.87	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Education Assistance Loans Program Account
 Treasury Account: Health Education Assistance Loans Program Account
 Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /08-0340 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		386,763.28
3020, Obligated balance, start of year (net)																			=====
																			386,763.28
3031	4801	C	B									X		E		N	1		-386,763.28
3031	4801	C	E									X		E		N	1		348,481.47
3031	4902	C	E					DISC				X		E		N			38,281.81
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N			-38,281.81
3090	4801	C	E											E		N	1		348,481.47
3100, Obligated balance, end of year (net)																			=====
																			348,481.47

BA & O, Net

4011	4902	C	E					DISC				X		E		N			38,281.81
4020, Disc: Total outlays, gross																			=====
																			38,281.81
4080, Disc: Outlays, net																			=====
																			38,281.81
4190, Outlays, net (disc. and mand.)																			=====
																			38,281.81

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Education Assistance Loans Program Account
 Treasury Account: Health Education Assistance Loans Program Account
 Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /07-0340 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		772,258.34
3000	4901	C	B									X			E		N	1		45,575.08
Sub-Total, 3000																				817,833.42
3020, Obligated balance, start of year (net)																				=====
																				817,833.42
3031	4801	C	B									X			E		N	1		-772,258.34
3031	4801	C	E									X			E		N	1		772,258.34
3031	4901	C	B									X			E		N	1		-45,575.08
3031	4901	C	E									X			E		N	1		45,575.08
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		772,258.34
3090	4901	C	E												E		N	1		45,575.08
Sub-Total, 3090																				817,833.42
3100, Obligated balance, end of year (net)																				=====
																				817,833.42

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Education Assistance Loans Program Account
 Treasury Account: Health Education Assistance Loans Program Account
 Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /06-0340 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		51.05
3020, Obligated balance, start of year (net)																				=====
																				51.05
3031	4801	C	B									X			E		N	1		-51.05
3031	4801	C	E									X			E		N	1		75.01
3031	4901	D	E									X			E		N	1		-23.96
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		75.01
3090	4901	D	E												E		N	1		-23.96
Sub-Total, 3090																				51.05
3100, Obligated balance, end of year (net)																				=====
																				51.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Education Assistance Loans Program Account
 Treasury Account: Health Education Assistance Loans Program Account
 Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /05-0340 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		245,004.98
3020, Obligated balance, start of year (net)																			===== 245,004.98
3031	4801	C	B									X		E		N	1		-245,004.98
3031	4801	C	E									X		E		N	1		245,004.98
3031	4802	C	B					DISC				X		E		N	1		-1,765.00
3031	4802	C	E					DISC				X		E		N	1		1,765.00
Sub-Total, 3031																			0.00
3040	4802	C	B					DISC				X		E		N	1		1,765.00
3040	4802	C	E					DISC				X		E		N	1		-1,765.00
Sub-Total, 3040																			0.00
3090	4801	C	E											E		N	1		245,004.98
3100, Obligated balance, end of year (net)																			===== 245,004.98

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-1,765.00
4011	4802	C	E					DISC				X		E		N	1		1,765.00
Sub-Total, 4011																			0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Account Total, Health Education Assistance Loans Program Account
 Treasury Account:
 Budget Account Id: 009-15-0340 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 2,847,000.00
4010																				358,322.45
4011																				212,051.68
4020																				===== 570,374.13
4070																				===== 2,847,000.00
4080																				===== 570,374.13
4180																				===== 2,847,000.00
4190																				===== 570,374.13

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Education Assistance Loans Financing Account
 Treasury Account: Health Education Assistance Loans Financing Accounts
 Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND				X		U		N			107,982.18
0900	4902	C	E					MAND				X		U		N			75,157.00
0900	4902	C	E					MAND				X		U		N			488,224.00
0900	4902	C	E					MAND				X		U		N			559,875.13
0900	4902	C	E					MAND				X		U		N			557,232.00
0900	4902	C	E					MAND				X		U		N			195,079.00
0900	4902	C	E					MAND				X		U		N			161,995.00
0900	4902	C	E					MAND				X		U		N			63,987.00
0900	4902	C	E					MAND				X		U		N			339,765.00
0900	4902	C	E					MAND				X		U		N			130,546.00
0900	4902	C	E					MAND				X		U		N			167,457.95
Sub-Total, 0900																			2,847,300.26

Schedule of Budgetary Resources

1000	4149	C	B					T						U		N	3		-879,900.74
1000	4149	C	B					T						U		N	3		-500,000.00
1000	4201	D	B											U		N	3		5,597,832.12
1000	4201	D	B											U		N	3		7,316,465.51
1000	4201	D	B											U		N	3		3,554,289.38
1000	4201	D	B											U		N	3		10,432,502.73
1000	4201	D	B											U		N	3		6,652,226.79
1000	4201	D	B											U		N	3		852,515.95
1000	4201	D	B											U		N	3		4,998,494.13
1000	4201	D	B											U		N	3		881,581.60
1000	4201	D	B											U		N	3		5,870,361.00
1000	4201	D	B											U		N	3		4,037,324.78
1000	4201	D	B											U		N	3		2,017,803.53
1000	4201	D	B											U		N	3		4,385,141.34
1000	4201	D	B											U		N	3		6,245,409.17
1000	4251	D	B			F		MAND				X		U		N	3		17,577.12
Sub-Total, 1000																			61,479,624.41
1050, Unob Bal: Unobligated balance (total)																			=====
																			3,554,289.38
1050, Unob Bal: Unobligated balance (total)																			=====
																			6,652,226.79

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Education Assistance Loans Financing Account
 Treasury Account: Health Education Assistance Loans Financing Accounts
 Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount	
1050																				=====	
																					10,450,079.85
1050																					=====
																					5,597,832.12
1050																					=====
																					4,037,324.78
1050																					=====
																					1,680.86
1050																					=====
																					352,515.95
1050																					=====
																					2,017,803.53
1050																					=====
																					4,385,141.34
1050																					=====
																					6,245,409.17
1050																					=====
																					4,998,494.13
1050																					=====
																					5,870,361.00
1050																					=====
																					7,316,465.51
Sub-Total, 1050																				61,479,624.41	
1800	4262	D	E					MAND				X			U					50,541.64	
1800	4262	D	E					MAND				X			U					18,850.06	
1800	4262	D	E					MAND				X			U					41,480.86	
1800	4262	D	E					MAND				X			U					24,679.71	
1800	4262	D	E					MAND				X			U					52,255.06	
1800	4262	D	E					MAND				X			U					88,782.08	
1800	4262	D	E					MAND				X			U					318,815.87	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Education Assistance Loans Financing Account
 Treasury Account: Health Education Assistance Loans Financing Accounts
 Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1800	4262	D	E					MAND				X		U		N			103,642.00
1800	4262	D	E					MAND				X		U		N			182,487.43
1800	4262	D	E					MAND				X		U		N			198,491.77
1800	4262	D	E					MAND				X		U		N			65,543.57
1800	4262	D	E					MAND				X		U		N			1,306.85
1800	4262	D	E					MAND				X		U		N			197,688.52
Sub-Total, 1800																			1,344,565.42
1801	4251	D	B			F		MAND				X		U		N	3		-17,577.12
1801	4251	D	E			F		MAND				X		U		N	3		17,577.12
Sub-Total, 1801																			0.00
1850, BA: Mand: Spending auth: Total																			=====
																			50,541.64
1850, BA: Mand: Spending auth: Total																			=====
																			24,679.71
1850, BA: Mand: Spending auth: Total																			=====
																			65,543.57
1850, BA: Mand: Spending auth: Total																			=====
																			1,306.85
1850, BA: Mand: Spending auth: Total																			=====
																			18,850.06
1850, BA: Mand: Spending auth: Total																			=====
																			182,487.43
1850, BA: Mand: Spending auth: Total																			=====
																			88,782.08
1850, BA: Mand: Spending auth: Total																			=====
																			197,688.52
1850, BA: Mand: Spending auth: Total																			=====
																			318,815.87
1850, BA: Mand: Spending auth: Total																			=====
																			198,491.77

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 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1850, BA: Mand: Spending auth: Total																				=====
																				103,642.00
1850, BA: Mand: Spending auth: Total																				=====
																				52,255.06
1850, BA: Mand: Spending auth: Total																				=====
																				41,480.86
Sub-Total, 1850																			1,344,565.42	
1900, Budget authority total (disc. and mand.)																				=====
																				50,541.64
1900, Budget authority total (disc. and mand.)																				=====
																				24,679.71
1900, Budget authority total (disc. and mand.)																				=====
																				65,543.57
1900, Budget authority total (disc. and mand.)																				=====
																				1,306.85
1900, Budget authority total (disc. and mand.)																				=====
																				18,850.06
1900, Budget authority total (disc. and mand.)																				=====
																				182,487.43
1900, Budget authority total (disc. and mand.)																				=====
																				88,782.08
1900, Budget authority total (disc. and mand.)																				=====
																				197,688.52
1900, Budget authority total (disc. and mand.)																				=====
																				318,815.87
1900, Budget authority total (disc. and mand.)																				=====
																				198,491.77

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 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Education Assistance Loans Financing Account
 Treasury Account: Health Education Assistance Loans Financing Accounts
 Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				=====
																				103,642.00
1900, Budget authority total (disc. and mand.)																				=====
																				52,255.06
1900, Budget authority total (disc. and mand.)																				=====
																				41,480.86
Sub-Total, 1900																			1,344,565.42	
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				3,604,831.02
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				6,676,906.50
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				10,515,623.42
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				5,599,138.97
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				4,056,174.84
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				184,168.29
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				441,298.03
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,215,492.05
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				4,703,957.21
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				6,443,900.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Education Assistance Loans Financing Account
 Treasury Account: Health Education Assistance Loans Financing Accounts
 Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				5,102,136.13
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				5,922,616.06
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				7,357,946.37
Sub-Total, 1930																			62,824,189.83	

Change in Obl Bal

3010	4251	D	B			F		MAND				X				U		N	3	-17,577.12
3020, Obligated balance, start of year (net)																				=====
																				-17,577.12
3030	4902	C	E					MAND				X				U		N		107,982.18
3030	4902	C	E					MAND				X				U		N		75,157.00
3030	4902	C	E					MAND				X				U		N		488,224.00
3030	4902	C	E					MAND				X				U		N		559,875.13
3030	4902	C	E					MAND				X				U		N		557,232.00
3030	4902	C	E					MAND				X				U		N		195,079.00
3030	4902	C	E					MAND				X				U		N		161,995.00
3030	4902	C	E					MAND				X				U		N		63,987.00
3030	4902	C	E					MAND				X				U		N		339,765.00
3030	4902	C	E					MAND				X				U		N		130,546.00
3030	4902	C	E					MAND				X				U		N		167,457.95
Sub-Total, 3030																			2,847,300.26	
3040	4902	C	E					MAND				X				U		N		-107,982.18
3040	4902	C	E					MAND				X				U		N		-75,157.00
3040	4902	C	E					MAND				X				U		N		-488,224.00
3040	4902	C	E					MAND				X				U		N		-559,875.13
3040	4902	C	E					MAND				X				U		N		-557,232.00
3040	4902	C	E					MAND				X				U		N		-195,079.00
3040	4902	C	E					MAND				X				U		N		-161,995.00
3040	4902	C	E					MAND				X				U		N		-63,987.00
3040	4902	C	E					MAND				X				U		N		-339,765.00
3040	4902	C	E					MAND				X				U		N		-130,546.00
3040	4902	C	E					MAND				X				U		N		-167,457.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Education Assistance Loans Financing Account
 Treasury Account: Health Education Assistance Loans Financing Accounts
 Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3040																			-2,847,300.26
3050	4251	D	B			F		MAND				X		U		N	3		17,577.12
3050	4251	D	E			F		MAND				X		U		N	3		-17,577.12
Sub-Total, 3050																			0.00
3091	4251	D	E			F		MAND						U		N	3		-17,577.12
3100, Obligated balance, end of year (net)																			=====
																			-17,577.12

BA & O, Net

4090, Mand: Budget authority, gross	=====	50,541.64
4090, Mand: Budget authority, gross	=====	24,679.71
4090, Mand: Budget authority, gross	=====	65,543.57
4090, Mand: Budget authority, gross	=====	1,306.85
4090, Mand: Budget authority, gross	=====	18,850.06
4090, Mand: Budget authority, gross	=====	182,487.43
4090, Mand: Budget authority, gross	=====	88,782.08
4090, Mand: Budget authority, gross	=====	197,688.52
4090, Mand: Budget authority, gross	=====	318,815.87
4090, Mand: Budget authority, gross	=====	198,491.77

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																			=====
																			103,642.00
4090, Mand: Budget authority, gross																			=====
																			52,255.06
4090, Mand: Budget authority, gross																			=====
																			41,480.86
Sub-Total, 4090																			1,344,565.42
4123	4262	D	E					MAND				X		U		N			-50,541.64
4123	4262	D	E					MAND				X		U		N			-18,850.06
4123	4262	D	E					MAND				X		U		N			-41,480.86
4123	4262	D	E					MAND				X		U		N			-24,679.71
4123	4262	D	E					MAND				X		U		N			-52,255.06
4123	4262	D	E					MAND				X		U		N			-88,782.08
4123	4262	D	E					MAND				X		U		N			-318,815.87
4123	4262	D	E					MAND				X		U		N			-103,642.00
4123	4262	D	E					MAND				X		U		N			-182,487.43
4123	4262	D	E					MAND				X		U		N			-198,491.77
4123	4262	D	E					MAND				X		U		N			-65,543.57
4123	4262	D	E					MAND				X		U		N			-1,306.85
4123	4262	D	E					MAND				X		U		N			-197,688.52
Sub-Total, 4123																			-1,344,565.42
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-50,541.64
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-24,679.71
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-65,543.57
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-1,306.85
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-18,850.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Education Assistance Loans Financing Account
 Treasury Account: Health Education Assistance Loans Financing Accounts
 Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130																				===== -182,487.43
4130																				===== -88,782.08
4130																				===== -197,688.52
4130																				===== -318,815.87
4130																				===== -198,491.77
4130																				===== -103,642.00
4130																				===== -52,255.06
4130																				===== -41,480.86
Sub-Total, 4130																			-1,344,565.42	
4140	4251	D	B			F		MAND				X			U		N	3		17,577.12
4140	4251	D	E			F		MAND				X			U		N	3		-17,577.12
Sub-Total, 4140																			0.00	
4170																				===== -50,541.64
4170																				===== -24,679.71
4170																				===== -65,543.57
4170																				===== -1,306.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170																				===== -18,850.06
4170																				===== -182,487.43
4170																				===== -88,782.08
4170																				===== -197,688.52
4170																				===== -318,815.87
4170																				===== -198,491.77
4170																				===== -103,642.00
4170																				===== -52,255.06
4170																				===== -41,480.86
Sub-Total, 4170																			-1,344,565.42	
4190																				===== -50,541.64
4190																				===== -24,679.71
4190																				===== -65,543.57
4190																				===== -1,306.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account: Health Education Assistance Loans Financing Account
 Treasury Account: Health Education Assistance Loans Financing Accounts
 Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190																				===== -18,850.06
4190																				===== -182,487.43
4190																				===== -88,782.08
4190																				===== -197,688.52
4190																				===== -318,815.87
4190																				===== -198,491.77
4190																				===== -103,642.00
4190																				===== -52,255.06
4190																				===== -41,480.86
Sub-Total, 4190																			-1,344,565.42	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Account Total, Health Education Assistance Loans Financing Accou
 Treasury Account:
 Budget Account Id: 009-15-4304 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					2,847,300.26
-----------------------------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--------------

Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					61,479,624.41		
1050, Unob Bal: Unobligated balance (total)																					=====	61,479,624.41	
1800, BA: Mand: Spending auth: Collected																						1,344,565.42	
1850, BA: Mand: Spending auth: Total																						=====	1,344,565.42
1900, Budget authority total (disc. and mand.)																						=====	1,344,565.42
1930, Total budgetary resources avail (disc. and mand.)																						=====	62,824,189.83

Change in Obl Bal

3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																							-17,577.12	
3020, Obligated balance, start of year (net)																							=====	-17,577.12
3030, Ob Bal: Obligations incurred: Unexpired accounts																								2,847,300.26
3040, Ob Bal: Outlays (gross)																								-2,847,300.26
3091, Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY																								-17,577.12
3100, Obligated balance, end of year (net)																							=====	-17,577.12

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Education Assistance Loans Financing Accou
Treasury Account:
Budget Account Id: 009-15-4304 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090	Mand: Budget authority, gross																			=====
																				1,344,565.42
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls																			-1,344,565.42
4130	Mand: Offsets against gross BA and outlays (total)																			=====
																				-1,344,565.42
4170	Mand: Outlays, net																			=====
																				-1,344,565.42
4190	Outlays, net (disc. and mand.)																			=====
																				-1,344,565.42

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Education Assistance Loans Liquidating Account
 Treasury Account: Health Education Assistance Loans Liquidating Account
 Budget Account Id: 009-15-4305 Treasury Account Id: 75- - /X -4305 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	E									X			U		N	3		-48,955.33
0900	4901	C	B									X			U		N	3		-440,735.62
0900	4901	C	E									X			U		N	3		489,690.95
0900	4902	C	E					MAND	NEW			X			U		N			3,055,549.72
0900	4902	D	E					MAND	BAL			X			U		N			-2,246,783.84
Sub-Total, 0900																			808,765.88	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	3		440,735.62
1000	4901	C	B									X			U		N	3		-440,735.62
Sub-Total, 1000																			0.00	
1200	4119	D	E	P				MAND				X			U		N	3		1,000,000.00
1260, BA: Mand: Appropriations (total)																			=====	
																			1,000,000.00	
1800	4262	D	E					MAND				X			U		N			1,308,006.87
1800	4263	D	E					MAND				X			U		N			868,359.21
Sub-Total, 1800																			2,176,366.08	
1850, BA: Mand: Spending auth: Total																			=====	
																			2,176,366.08	
1900, Budget authority total (disc. and mand.)																			=====	
																			3,176,366.08	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			3,176,366.08	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Health Education Assistance Loans Liquidating Account
 Treasury Account: Health Education Assistance Loans Liquidating Account
 Budget Account Id: 009-15-4305 Treasury Account Id: 75- - /X -4305 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4901	C	B									X		U		N	3		440,735.62
3020, Obligated balance, start of year (net)																			=====
																			440,735.62
3030	4801	D	E									X		U		N	3		-48,955.33
3030	4901	C	B									X		U		N	3		-440,735.62
3030	4901	C	E									X		U		N	3		489,690.95
3030	4902	C	E					MAND	NEW			X		U		N			3,055,549.72
3030	4902	D	E					MAND	BAL			X		U		N			-2,246,783.84
Sub-Total, 3030																			808,765.88
3040	4902	C	E					MAND	NEW			X		U		N			-3,055,549.72
3040	4902	D	E					MAND	BAL			X		U		N			2,246,783.84
Sub-Total, 3040																			-808,765.88
3090	4801	D	E											U		N	3		-48,955.33
3090	4901	C	E											U		N	3		489,690.95
Sub-Total, 3090																			440,735.62
3100, Obligated balance, end of year (net)																			=====
																			440,735.62

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			3,176,366.08
4100	4902	C	E					MAND	NEW			X		U		N			3,055,549.72
4101	4902	D	E					MAND	BAL			X		U		N			-2,246,783.84
4110, Mand: Total outlays, gross																			=====
																			808,765.88
4123	4262	D	E					MAND				X		U		N			-1,308,006.87
4123	4263	D	E					MAND				X		U		N			-868,359.21
Sub-Total, 4123																			-2,176,366.08
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-2,176,366.08

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Liquidating Account
Treasury Account: Health Education Assistance Loans Liquidating Account
Budget Account Id: 009-15-4305 Treasury Account Id: 75- - /X -4305 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																				
																			=====	
																			1,000,000.00	
<hr/>																				
4170, Mand: Outlays, net																				
																			=====	
																			-1,367,600.20	
<hr/>																				
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			1,000,000.00	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			-1,367,600.20	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Account Total, Health Education Assistance Loans Liquidating Acc
 Treasury Account:
 Budget Account Id: 009-15-4305 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090																				===== 3,176,366.08
4100																				3,055,549.72
4101																				-2,246,783.84
4110																				===== 808,765.88
4123																				-2,176,366.08
4130																				===== -2,176,366.08
4160																				===== 1,000,000.00
4170																				===== -1,367,600.20
4180																				===== 1,000,000.00
4190																				===== -1,367,600.20

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Medical Facilities Guarantee and Loan Fund
 Treasury Account: Medical Facilities Guarantee and Loan Fund
 Budget Account Id: 009-15-9931 Treasury Account Id: 75- - /X -4430 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	3		-508,842.31
0900	4801	C	E									X			U		N	3		508,842.31
0900	4901	C	B									X			U		N	3		-422.85
0900	4901	C	E									X			U		N	3		422.85
Sub-Total, 0900																			0.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	3		553,424.92
1000	4801	C	B									X			U		N	3		-508,842.31
1000	4901	C	B									X			U		N	3		-422.85
Sub-Total, 1000																			44,159.76	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			44,159.76	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			44,159.76	

Change in Obl Bal

3000	4801	C	B									X			U		N	3		508,842.31
3000	4901	C	B									X			U		N	3		422.85
Sub-Total, 3000																			509,265.16	
3020, Obligated balance, start of year (net)																			=====	
																			509,265.16	
3030	4801	C	B									X			U		N	3		-508,842.31
3030	4801	C	E									X			U		N	3		508,842.31
3030	4901	C	B									X			U		N	3		-422.85
3030	4901	C	E									X			U		N	3		422.85
Sub-Total, 3030																			0.00	
3090	4801	C	E												U		N	3		508,842.31
3090	4901	C	E												U		N	3		422.85
Sub-Total, 3090																			509,265.16	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Medical Facilities Guarantee and Loan Fund
Treasury Account: Medical Facilities Guarantee and Loan Fund
Budget Account Id: 009-15-9931 Treasury Account Id: 75- - /X -4430 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3100, Obligated balance, end of year (net)																				
=====																				
509,265.16																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Account Total, Medical Facilities Guarantee and Loan Fund
 Treasury Account:
 Budget Account Id: 009-15-9931 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	Unob Bal: Brought forward, October 1																			44,159.76
1050	Unob Bal: Unobligated balance (total)																			===== 44,159.76
1930	Total budgetary resources avail (disc. and mand.)																			===== 44,159.76

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																			509,265.16
3020	Obligated balance, start of year (net)																			===== 509,265.16
3090	Ob Bal: EOY: Unpaid obligations (gross)																			509,265.16
3100	Obligated balance, end of year (net)																			===== 509,265.16

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Vaccine Injury Compensation Program Trust Fund
 Treasury Account: Vaccine Injury Compensation Program Trust Fund
 Budget Account Id: 009-15-8175 Treasury Account Id: 75- - /X -8175 -000-0
 FACTS II User: Mark A. Ross / (304) 480-5155 / mark.ross@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4901	C	B									X			U		N	7		-7,393,300.27
0900	4901	C	E									X			U		N	7		4,195,750.09
0900	4902	C	E					DISC BAL				X			U		N			3,197,550.18
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		2,892,204,103.28
1000	4394	C	B					MAND				X			U		N	7		-2,884,810,803.01
1000	4901	C	B									X			U		N	7		-7,393,300.27
Sub-Total, 1000																				0.00
1202	4114	D	E	P				MAND				X			U		N	7		55,440,635.32
1202	4394	C	B					MAND				X			U		N	7		2,884,810,803.01
1202	4394	C	E					MAND				X			U		N	7		-2,925,251,438.33
Sub-Total, 1202																				15,000,000.00
1220	4167	C	E					MAND	75	8175		X			U		N			-15,000,000.00

Change in Obl Bal

3000	4901	C	B									X			U		N	7		7,393,300.27
3020, Obligated balance, start of year (net)																				=====
																				7,393,300.27
3030	4901	C	B									X			U		N	7		-7,393,300.27
3030	4901	C	E									X			U		N	7		4,195,750.09
3030	4902	C	E					DISC BAL				X			U		N			3,197,550.18
Sub-Total, 3030																				0.00
3040	4902	C	E					DISC BAL				X			U		N			-3,197,550.18
3090	4901	C	E												U		N	7		4,195,750.09
3100, Obligated balance, end of year (net)																				=====
																				4,195,750.09

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Vaccine Injury Compensation Program Trust Fund
 Treasury Account: Vaccine Injury Compensation Program Trust Fund
 Budget Account Id: 009-15-8175 Treasury Account Id: 75- - /X -8175 -000-0
 FACTS II User: Mark A. Ross / (304) 480-5155 / mark.ross@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC	BAL			X				U				3,197,550.18
4020, Disc: Total outlays, gross																				=====
																				3,197,550.18
4080, Disc: Outlays, net																				=====
																				3,197,550.18
4190, Outlays, net (disc. and mand.)																				=====
																				3,197,550.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Vaccine Injury Compensation Program Trust Fund
 Treasury Account: Vaccine Injury Compensation Program Trust Fund
 Budget Account Id: 009-15-8175 Treasury Account Id: 75-75- /X -8175 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-380,437.56
0900	4801	C	B									X			U		N	7		-3,108,590.73
0900	4801	C	E									X			U		N	7		380,437.56
0900	4801	C	E									X			U		N	7		2,698,718.91
0900	4881	C	E									X			U		N			30.56
0900	4901	C	B									X			U		N	7		-824,754.82
0900	4901	C	E									X			U		N	7		824,754.82
0900	4902	C	E					MAND	BAL			X			U		N			24,791,512.14
Sub-Total, 0900																			24,381,670.88	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		5,621,207.52
1000	4801	C	B									X			U		N	7		-380,437.56
1000	4801	C	B									X			U		N	7		-3,108,590.73
1000	4901	C	B									X			U		N	7		-824,754.82
Sub-Total, 1000																			1,307,424.41	
1021	4871	D	E									X			U		N			646,946.19
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,954,370.60	
1221	4167	D	E					MAND		75	8175	X			U		N			15,000,000.00
1260, BA: Mand: Appropriations (total)																			=====	
																			15,000,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			15,000,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			16,954,370.60	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Vaccine Injury Compensation Program Trust Fund
 Treasury Account: Vaccine Injury Compensation Program Trust Fund
 Budget Account Id: 009-15-8175 Treasury Account Id: 75-75- /X -8175 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	7		380,437.56
3000	4801	C	B									X			U		N	7		3,108,590.73
3000	4901	C	B									X			U		N	7		824,754.82
Sub-Total, 3000																				4,313,783.11

3020, Obligated balance, start of year (net) =====
4,313,783.11

3030	4801	C	B									X			U		N	7		-380,437.56
3030	4801	C	B									X			U		N	7		-3,108,590.73
3030	4801	C	E									X			U		N	7		380,437.56
3030	4801	C	E									X			U		N	7		2,698,718.91
3030	4881	C	E									X			U		N			30.56
3030	4901	C	B									X			U		N	7		-824,754.82
3030	4901	C	E									X			U		N	7		824,754.82
3030	4902	C	E					MAND	BAL			X			U		N			24,791,512.14
Sub-Total, 3030																				24,381,670.88

3040	4902	C	E					MAND	BAL			X			U		N			-24,791,512.14
3080	4871	D	E									X			U		N			-646,946.19
3090	4801	C	E												U		N	7		380,437.56
3090	4801	C	E												U		N	7		2,698,718.91
3090	4871	D	E												U		N			-646,946.19
3090	4881	C	E												U		N			30.56
3090	4901	C	E												U		N	7		824,754.82
Sub-Total, 3090																				3,256,995.66

3100, Obligated balance, end of year (net) =====
3,256,995.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Vaccine Injury Compensation Program Trust Fund
 Treasury Account: Vaccine Injury Compensation Program Trust Fund
 Budget Account Id: 009-15-8175 Treasury Account Id: 75-75- /X -8175 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				15,000,000.00
4101	4902	C	E					MAND	BAL			X			U			N		24,791,512.14
4110, Mand: Total outlays, gross																				=====
																				24,791,512.14
4160, Mand: Budget authority, net																				=====
																				15,000,000.00
4170, Mand: Outlays, net																				=====
																				24,791,512.14
4180, Budget authority, net (disc. and mand.)																				=====
																				15,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				24,791,512.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Account Total, Vaccine Injury Compensation Program Trust Fund
 Treasury Account:
 Budget Account Id: 009-15-8175 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					24,381,670.88
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					1,307,424.41		
1021, Unob Bal: Recov of prior year unpaid obligations																					646,946.19		
1050, Unob Bal: Unobligated balance (total)																					=====	1,954,370.60	
1202, BA: Mand: Appropriation (trust fund)																						15,000,000.00	
1220, BA: Mand: Approps transferred to other accounts																						-15,000,000.00	
1221, BA: Mand: Approps transferred from other accounts																						15,000,000.00	
1260, BA: Mand: Appropriations (total)																						=====	15,000,000.00
1900, Budget authority total (disc. and mand.)																						=====	15,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																						=====	16,954,370.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Account Total, Vaccine Injury Compensation Program Trust Fund
 Treasury Account:
 Budget Account Id: 009-15-8175 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount		
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct				
<u>Change in Obl Bal</u>																						
3000																					Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,707,083.38
3020																					Obligated balance, start of year (net)	11,707,083.38
3030																					Ob Bal: Obligations incurred: Unexpired accounts	24,381,670.88
3040																					Ob Bal: Outlays(gross)	-27,989,062.32
3080																					Ob Bal: Recov, prior year unpaid obs, unexp accts	-646,946.19
3090																					Ob Bal: EOY: Unpaid obligations (gross)	7,452,745.75
3100																					Obligated balance, end of year (net)	7,452,745.75

BA & O, Net

4011																					Disc: Outlays from balances	3,197,550.18
4020																					Disc: Total outlays, gross	3,197,550.18
4080																					Disc: Outlays, net	3,197,550.18
4090																					Mand: Budget authority, gross	15,000,000.00
4101																					Mand: Outlays from balances	24,791,512.14
4110																					Mand: Total outlays, gross	24,791,512.14
4160																					Mand: Budget authority, net	15,000,000.00
4170																					Mand: Outlays, net	24,791,512.14

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Vaccine Injury Compensation Program Trust Fund
Treasury Account:
Budget Account Id: 009-15-8175 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																			=====
																			15,000,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			27,989,062.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Ricky Ray Hemophilia Relief Fund
 Treasury Account: Ricky Ray Hemophilia Relief Fund
 Budget Account Id: 009-15-8074 Treasury Account Id: 75- - /X -8074 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	D	E									X				U	N	7		-118,381.65

Schedule of Budgetary Resources

1000	4201	D	B													U	N	7		697.76
1050, Unob Bal: Unobligated balance (total)																				===== 697.76
1800	4972	D	E			X		MAND				X				U	N			239.37
1850, BA: Mand: Spending auth: Total																				===== 239.37
1900, Budget authority total (disc. and mand.)																				===== 239.37
1930, Total budgetary resources avail (disc. and mand.)																				===== 937.13

Change in Obl Bal

3030	4901	D	E									X				U	N	7		-118,381.65
3090	4901	D	E													U	N	7		-118,381.65
3100, Obligated balance, end of year (net)																				===== -118,381.65

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Ricky Ray Hemophilia Relief Fund
Treasury Account: Ricky Ray Hemophilia Relief Fund
Budget Account Id: 009-15-8074 Treasury Account Id: 75- - /X -8074 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				239.37
4123	4972	D	E			X		MAND				X			U				N	-239.37
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-239.37
4170, Mand: Outlays, net																				=====
																				-239.37
4190, Outlays, net (disc. and mand.)																				=====
																				-239.37

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Health Resources and Services Administration
 Budget Account: Account Total, Ricky Ray Hemophilia Relief Fund
 Treasury Account:
 Budget Account Id: 009-15-8074 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					-118,381.65
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					697.76	
1050, Unob Bal: Unobligated balance (total)																					=====	697.76
1800, BA: Mand: Spending auth: Collected																						239.37
1850, BA: Mand: Spending auth: Total																					=====	239.37
1900, Budget authority total (disc. and mand.)																					=====	239.37
1930, Total budgetary resources avail (disc. and mand.)																					=====	937.13

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts																						-118,381.65
3090, Ob Bal: EOY: Unpaid obligations (gross)																						-118,381.65
3100, Obligated balance, end of year (net)																					=====	-118,381.65

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Ricky Ray Hemophilia Relief Fund
Treasury Account:
Budget Account Id: 009-15-8074 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090	Mand: Budget authority, gross																			=====
																				239.37
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls																			-239.37
4130	Mand: Offsets against gross BA and outlays (total)																			=====
																				-239.37
4170	Mand: Outlays, net																			=====
																				-239.37
4190	Outlays, net (disc. and mand.)																			=====
																				-239.37

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Services
 Treasury Account: Indian Health Services, Recovery Act
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- -09/10-0389 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-39,601,092.44
0900	4801	C	E									X		U		Y	1		46,163,383.60
0900	4802	C	E					DISC				X		U		Y	1		1,799.00
0900	4901	C	E									X		U		Y	1		3,130,421.80
0900	4902	C	E					DISC				X		U		Y			547,024.09
0900	4981	C	E									X		U		Y			121.91
Sub-Total, 0900																			10,241,657.96

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		84,937,294.53
1000	4801	C	B									X		U		Y	1		-39,601,092.44
Sub-Total, 1000																			45,336,202.09
1050, Unob Bal: Unobligated balance (total)																			=====
																			45,336,202.09
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			45,336,202.09
1940	4510	C	E		A									U		Y			-668,101.09
1940	4510	C	E		S									U		Y			-22,668,101.00
1940	4610	C	E		A									U		Y			-4,508,775.34
1940	4700	C	E		A									U		Y			-7,249,566.70
Sub-Total, 1940																			-35,094,544.13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Services
 Treasury Account: Indian Health Services, Recovery Act
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- -09/10-0389 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		Y	1		39,601,092.44
3020, Obligated balance, start of year (net)																				=====
																				39,601,092.44
3030	4801	C	B									X			U		Y	1		-39,601,092.44
3030	4801	C	E									X			U		Y	1		46,163,383.60
3030	4802	C	E					DISC				X			U		Y	1		1,799.00
3030	4901	C	E									X			U		Y	1		3,130,421.80
3030	4902	C	E					DISC				X			U		Y			547,024.09
3030	4981	C	E									X			U		Y			121.91
Sub-Total, 3030																				10,241,657.96
3040	4802	C	E					DISC				X			U		Y	1		-1,799.00
3040	4902	C	E					DISC				X			U		Y			-547,024.09
Sub-Total, 3040																				-548,823.09
3090	4801	C	E												U		Y	1		46,163,383.60
3090	4901	C	E												U		Y	1		3,130,421.80
3090	4981	C	E												U		Y			121.91
Sub-Total, 3090																				49,293,927.31
3100, Obligated balance, end of year (net)																				=====
																				49,293,927.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Services
 Treasury Account: Indian Health Services, Recovery Act
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- -09/10-0389 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	E					DISC				X			U		Y	1		1,799.00
4011	4902	C	E					DISC				X			U		Y			547,024.09
Sub-Total, 4011																				548,823.09
4020, Disc: Total outlays, gross																				===== 548,823.09
4080, Disc: Outlays, net																				===== 548,823.09
4190, Outlays, net (disc. and mand.)																				===== 548,823.09

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Services
 Treasury Account: Indian Health Services
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -0390 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	1		-80,176,093.70
0900	4801	C	B									X			U		N	1		-371,521,253.91
0900	4801	C	E									X			U		N	1		381,114,075.73
0900	4802	C	B					DISC BAL				X			U		N	1		-18,589,273.65
0900	4802	C	E					DISC BAL				X			U		N	1		565,191.87
0900	4802	C	E					DISC NEW				X			U		N	1		2,037.80
0900	4802	C	E					DISC BAL				X			U		N	1		7,023,859.00
0900	4802	C	E					DISC NEW				X			U		N	1		1,695,558.59
0900	4881	C	E									X			U		N			455,000.88
0900	4901	C	B									X			U		N	1		-116,620,272.91
0900	4901	C	E									X			U		N	1		72,383,811.70
0900	4901	C	E									X			U		N	1		100,108,034.95
0900	4902	C	E					DISC NEW				X			U		N			112,558,842.70
0900	4902	C	E					DISC NEW				X			U		N			206,998,957.57
0900	4902	C	E					DISC BAL				X			U		N			85,345,866.88
0900	4902	C	E					DISC BAL				X			U		N			70,306,491.50
0900	4981	C	E									X			U		N			408,686.02
0900	4981	C	E									X			U		N			6,998,749.23
0900	4982	C	E					DISC BAL				X			U		N			136,584.56
0900	4982	C	E					DISC BAL				X			U		N			31,775,141.34
Sub-Total, 0900																			490,969,996.15	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		347,472,577.98
1000	4221	D	B				F	DISC				X			U		N	1		239,296,136.44
1000	4222	D	B				F	DISC				X			U		N	1		316,945,584.98
1000	4251	D	B				F	DISC				X			U		N	1		24,736,673.98
1000	4801	C	B									X			U		N	1		-80,176,093.70
1000	4801	C	B									X			U		N	1		-371,521,253.91
1000	4802	C	B					DISC BAL				X			U		N	1		-18,589,273.65
1000	4901	C	B									X			U		N	1		-116,620,272.91
Sub-Total, 1000																			341,544,079.21	
1021	4871	D	E									X			U		N			894,170.51
1021	4971	D	E									X			U		N			31,612,782.14
Sub-Total, 1021																			32,506,952.65	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Services
 Treasury Account: Indian Health Services
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -0390 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1050, Unob Bal: Unobligated balance (total)																				=====
																				374,051,031.86
1100	4119	D	E	P				DISC				X		X	U		N	1		805,738,000.00
1121	4170	D	E	P				DISC		75	0390	X			U		N			42,878,468.00
1160, BA: Disc: Appropriation (total)																				=====
																				848,616,468.00
1200	4119	D	E	P				MAND				X			U		N	1		150,000,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				150,000,000.00
1700	4222	D	B			F		DISC				X			U		N	1		-316,945,584.98
1700	4222	D	E			F		DISC				X			U		N	1		150,403,309.97
1700	4252	D	E			F		DISC				X			U		N			202,566,082.92
1700	4266	D	E					DISC				X			U		N			176,927,013.41
1700	4972	D	E			F		DISC				X			U		N			676,511.26
Sub-Total, 1700																				213,627,332.58
1701	4221	D	B			F		DISC				X			U		N	1		-239,296,136.44
1701	4221	D	E			F		DISC				X			U		N	1		322,272,561.49
1701	4251	D	B			F		DISC				X			U		N	1		-24,736,673.98
1701	4251	D	E			F		DISC				X			U		N	1		37,483,538.97
Sub-Total, 1701																				95,723,290.04
1750, BA: Disc: Spending auth: Total																				=====
																				309,350,622.62
1900, Budget authority total (disc. and mand.)																				=====
																				1,307,967,090.62
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,682,018,122.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Services
 Treasury Account: Indian Health Services
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -0390 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		80,176,093.70
3000	4801	C	B									X			U		N	1		371,521,253.91
3000	4901	C	B									X			U		N	1		116,620,272.91
Sub-Total, 3000																				568,317,620.52

3010	4221	D	B			F		DISC				X			U		N	1		-239,296,136.44
3010	4251	D	B			F		DISC				X			U		N	1		-24,736,673.98
Sub-Total, 3010																				-264,032,810.42

3020, Obligated balance, start of year (net) =====
304,284,810.10

3030	4801	C	B									X			U		N	1		-80,176,093.70
3030	4801	C	B									X			U		N	1		-371,521,253.91
3030	4801	C	E									X			U		N	1		381,114,075.73
3030	4802	C	B					DISC BAL				X			U		N	1		-18,589,273.65
3030	4802	C	E					DISC BAL				X			U		N	1		565,191.87
3030	4802	C	E					DISC NEW				X			U		N	1		2,037.80
3030	4802	C	E					DISC BAL				X			U		N	1		7,023,859.00
3030	4802	C	E					DISC NEW				X			U		N	1		1,695,558.59
3030	4881	C	E									X			U		N			455,000.88
3030	4901	C	B									X			U		N	1		-116,620,272.91
3030	4901	C	E									X			U		N	1		72,383,811.70
3030	4901	C	E									X			U		N	1		100,108,034.95
3030	4902	C	E					DISC NEW				X			U		N			112,558,842.70
3030	4902	C	E					DISC NEW				X			U		N			206,998,957.57
3030	4902	C	E					DISC BAL				X			U		N			85,345,866.88
3030	4902	C	E					DISC BAL				X			U		N			70,306,491.50
3030	4981	C	E									X			U		N			408,686.02
3030	4981	C	E									X			U		N			6,998,749.23
3030	4982	C	E					DISC BAL				X			U		N			136,584.56
3030	4982	C	E					DISC BAL				X			U		N			31,775,141.34
Sub-Total, 3030																				490,969,996.15

3040	4802	C	B					DISC BAL				X			U		N	1		18,589,273.65
3040	4802	C	E					DISC BAL				X			U		N	1		-565,191.87
3040	4802	C	E					DISC NEW				X			U		N	1		-2,037.80
3040	4802	C	E					DISC BAL				X			U		N	1		-7,023,859.00
3040	4802	C	E					DISC NEW				X			U		N	1		-1,695,558.59
3040	4902	C	E					DISC NEW				X			U		N			-112,558,842.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Services
 Treasury Account: Indian Health Services
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -0390 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC NEW				X		U		N			-206,998,957.57
3040	4902	C	E					DISC BAL				X		U		N			-85,345,866.88
3040	4902	C	E					DISC BAL				X		U		N			-70,306,491.50
3040	4982	C	E					DISC BAL				X		U		N			-136,584.56
3040	4982	C	E					DISC BAL				X		U		N			-31,775,141.34
Sub-Total, 3040																			-497,819,258.16
3050	4221	D	B			F		DISC				X		U		N	1		239,296,136.44
3050	4221	D	E			F		DISC				X		U		N	1		-322,272,561.49
3050	4251	D	B			F		DISC				X		U		N	1		24,736,673.98
3050	4251	D	E			F		DISC				X		U		N	1		-37,483,538.97
Sub-Total, 3050																			-95,723,290.04
3080	4871	D	E									X		U		N			-894,170.51
3080	4971	D	E									X		U		N			-31,612,782.14
Sub-Total, 3080																			-32,506,952.65
3090	4801	C	E											U		N	1		381,114,075.73
3090	4871	D	E											U		N			-894,170.51
3090	4881	C	E											U		N			455,000.88
3090	4901	C	E											U		N	1		72,383,811.70
3090	4901	C	E											U		N	1		100,108,034.95
3090	4971	D	E											U		N			-31,612,782.14
3090	4981	C	E											U		N			408,686.02
3090	4981	C	E											U		N			6,998,749.23
Sub-Total, 3090																			528,961,405.86
3091	4221	D	E			F		DISC						U		N	1		-322,272,561.49
3091	4251	D	E			F		DISC						U		N	1		-37,483,538.97
Sub-Total, 3091																			-359,756,100.46
3100, Obligated balance, end of year (net)																			=====
																			169,205,305.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Services
 Treasury Account: Indian Health Services
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -0390 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
1,157,967,090.62

4010	4802	C	E					DISC	NEW			X			U		N	1		2,037.80
4010	4802	C	E					DISC	NEW			X			U		N	1		1,695,558.59
4010	4902	C	E					DISC	NEW			X			U		N			112,558,842.70
4010	4902	C	E					DISC	NEW			X			U		N			206,998,957.57
Sub-Total, 4010																			321,255,396.66	

4011	4802	C	B					DISC	BAL			X			U		N	1		-18,589,273.65
4011	4802	C	E					DISC	BAL			X			U		N	1		565,191.87
4011	4802	C	E					DISC	BAL			X			U		N	1		7,023,859.00
4011	4902	C	E					DISC	BAL			X			U		N			85,345,866.88
4011	4902	C	E					DISC	BAL			X			U		N			70,306,491.50
4011	4982	C	E					DISC	BAL			X			U		N			136,584.56
4011	4982	C	E					DISC	BAL			X			U		N			31,775,141.34
Sub-Total, 4011																			176,563,861.50	

4020, Disc: Total outlays, gross =====
497,819,258.16

4030	4222	D	B			F		DISC				X			U		N	1		316,945,584.98
4030	4222	D	E			F		DISC				X			U		N	1		-150,403,309.97
4030	4252	D	E			F		DISC				X			U		N			-202,566,082.92
4030	4972	D	E			F		DISC				X			U		N			-676,511.26
Sub-Total, 4030																			-36,700,319.17	

4033	4266	D	E					DISC				X			U		N			-176,927,013.41
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-213,627,332.58	

4050	4221	D	B			F		DISC				X			U		N	1		239,296,136.44
4050	4221	D	E			F		DISC				X			U		N	1		-322,272,561.49
4050	4251	D	B			F		DISC				X			U		N	1		24,736,673.98
4050	4251	D	E			F		DISC				X			U		N	1		-37,483,538.97
Sub-Total, 4050																			-95,723,290.04	

4060, Disc: Additional offsets against BA only (total) =====
-95,723,290.04

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -0390 -000-0
FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				
=====																				
848,616,468.00																				
4080, Disc: Outlays, net																				
=====																				
284,191,925.58																				
4090, Mand: Budget authority, gross																				
=====																				
150,000,000.00																				
4160, Mand: Budget authority, net																				
=====																				
150,000,000.00																				
4180, Budget authority, net (disc. and mand.)																				
=====																				
998,616,468.00																				
4190, Outlays, net (disc. and mand.)																				
=====																				
284,191,925.58																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					DISC				X		U		Y			2,127.01

Schedule of Budgetary Resources

1701	4251	D	E			F		DISC				X		U		Y	1		2,127.01
1750, BA: Disc: Spending auth: Total																			=====
																			2,127.01
1900, Budget authority total (disc. and mand.)																			=====
																			2,127.01
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			2,127.01

Change in Obl Bal

3030	4902	C	E					DISC				X		U		Y			2,127.01
3040	4902	C	E					DISC				X		U		Y			-2,127.01
3050	4251	D	E			F		DISC				X		U		Y	1		-2,127.01
3091	4251	D	E			F		DISC				X		U		Y	1		-2,127.01
3100, Obligated balance, end of year (net)																			=====
																			-2,127.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Services
 Treasury Account: Indian Health Services
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- -09/10-0390 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000																				===== 2,127.01
4011	4902	C	E					DISC				X			U		Y			2,127.01
4020																				===== 2,127.01
4050	4251	D	E			F		DISC				X			U		Y	1		-2,127.01
4060																				===== -2,127.01
4080																				===== 2,127.01
4190																				===== 2,127.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		388.56
0900	4801	C	E									X			U		Y	1		62,555,399.43
0900	4802	C	E					DISC				X			U		Y	1		54,252.33
0900	4901	C	E									X			U		Y	1		78,938,913.61
0900	4901	C	E									X			U		Y	1		124,988.76
0900	4902	C	E					DISC				X			U		Y			2,974,938.14
0900	4902	C	E					DISC				X			U		Y			1,079,513,328.47
Sub-Total, 0900																			1,224,162,209.30	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		2,851,880,000.00
1120	4170	C	E	P				DISC	75	0390		X			U		Y			-42,878,468.00
1160, BA: Disc: Appropriation (total)																			=====	
																			2,809,001,532.00	
1700	4252	D	E			F		DISC				X			U		Y			5,571,804.85
1700	4266	D	E					DISC				X			U		Y			3,114,415.32
1700	4277	D	E					DISC				X			U		Y			390,956.47
Sub-Total, 1700																			9,077,176.64	
1701	4221	C	E			F		DISC				X			U		Y	1		-5,362,992.02
1701	4251	D	E			F		DISC				X			U		Y	1		5,360,930.98
Sub-Total, 1701																			-2,061.04	
1750, BA: Disc: Spending auth: Total																			=====	
																			9,075,115.60	
1900, Budget authority total (disc. and mand.)																			=====	
																			2,818,076,647.60	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			2,818,076,647.60	
1940	4510	C	E		A										U		Y			-311,723,607.55
1940	4510	C	E		S										U		Y			-869,913,872.00
1940	4610	C	E		A										U		Y			-402,105,151.64
1940	4700	C	E		A										U		Y			-10,171,807.11
Sub-Total, 1940																			-1,593,914,438.30	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Services
 Treasury Account: Indian Health Services
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /10-0390 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		388.56
3030	4801	C	E									X			U		Y	1		62,555,399.43
3030	4802	C	E					DISC				X			U		Y	1		54,252.33
3030	4901	C	E									X			U		Y	1		78,938,913.61
3030	4901	C	E									X			U		Y	1		124,988.76
3030	4902	C	E					DISC				X			U		Y			2,974,938.14
3030	4902	C	E					DISC				X			U		Y			1,079,513,328.47
Sub-Total, 3030																			1,224,162,209.30	
3040	4802	C	E					DISC				X			U		Y	1		-54,252.33
3040	4902	C	E					DISC				X			U		Y			-2,974,938.14
3040	4902	C	E					DISC				X			U		Y			-1,079,513,328.47
Sub-Total, 3040																			-1,082,542,518.94	
3050	4221	C	E			F		DISC				X			U		Y	1		5,362,992.02
3050	4251	D	E			F		DISC				X			U		Y	1		-5,360,930.98
Sub-Total, 3050																			2,061.04	
3090	4801	C	E												U		Y	1		388.56
3090	4801	C	E												U		Y	1		62,555,399.43
3090	4901	C	E												U		Y	1		78,938,913.61
3090	4901	C	E												U		Y	1		124,988.76
Sub-Total, 3090																			141,619,690.36	
3091	4221	C	E			F		DISC							U		Y	1		5,362,992.02
3091	4251	D	E			F		DISC							U		Y	1		-5,360,930.98
Sub-Total, 3091																			2,061.04	
3100, Obligated balance, end of year (net)																			=====	
																			141,621,751.40	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Services
 Treasury Account: Indian Health Services
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /10-0390 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4000, Disc: Budget authority, gross																			
=====																			
2,818,076,647.60																			
4010	4802	C	E					DISC				X		U		Y	1		54,252.33
4010	4902	C	E					DISC				X		U		Y			2,974,938.14
4010	4902	C	E					DISC				X		U		Y			1,079,513,328.47
Sub-Total, 4010																			
1,082,542,518.94																			
4020, Disc: Total outlays, gross																			
=====																			
1,082,542,518.94																			
4030	4252	D	E			F		DISC				X		U		Y			-5,571,804.85
4030	4277	D	E					DISC				X		U		Y			-390,956.47
Sub-Total, 4030																			
-5,962,761.32																			
4033	4266	D	E					DISC				X		U		Y			-3,114,415.32
4040, Disc: Offsets against gross BA and outlays (total)																			
=====																			
-9,077,176.64																			
4050	4221	C	E			F		DISC				X		U		Y	1		5,362,992.02
4050	4251	D	E			F		DISC				X		U		Y	1		-5,360,930.98
Sub-Total, 4050																			
2,061.04																			
4060, Disc: Additional offsets against BA only (total)																			
=====																			
2,061.04																			
4070, Disc: Budget authority, net																			
=====																			
2,809,001,532.00																			
4080, Disc: Outlays, net																			
=====																			
1,073,465,342.30																			
4180, Budget authority, net (disc. and mand.)																			
=====																			
2,809,001,532.00																			
4190, Outlays, net (disc. and mand.)																			
=====																			
1,073,465,342.30																			

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Services
 Treasury Account: Indian Health Services
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /09-0390 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		241,300,757.68
3000	4901	C	B									X			E		N	1		74,364,158.57
Sub-Total, 3000																				315,664,916.25
3010	4251	D	B			F		DISC				X			E		N	1		-3,172,943.08
3020, Obligated balance, start of year (net)																				=====
																				312,491,973.17
3031	4801	C	B									X			E		N	1		-241,300,757.68
3031	4801	C	E									X			E		N	1		161,249,550.78
3031	4802	C	E					DISC				X			E		N	1		178,783.16
3031	4802	C	E					DISC				X			E		N	1		1,811,482.61
3031	4881	C	E									X			E		N			18,037.60
3031	4901	C	B									X			E		N	1		-74,364,158.57
3031	4901	C	E									X			E		N	1		3,713,651.33
3031	4901	C	E									X			E		N	1		69,408,112.79
3031	4902	C	E					DISC				X			E		N			66,405,601.49
3031	4902	C	E					DISC				X			E		N			5,908,002.42
3031	4981	C	E									X			E		N			8,126,518.16
3031	4981	C	E									X			E		N			132,973.86
3031	4982	C	E					DISC				X			E		N			328,157.77
3031	4982	C	E					DISC				X			E		N			42,215,211.62
Sub-Total, 3031																				43,831,167.34
3040	4802	C	E					DISC				X			E		N	1		-178,783.16
3040	4802	C	E					DISC				X			E		N	1		-1,811,482.61
3040	4902	C	E					DISC				X			E		N			-66,405,601.49
3040	4902	C	E					DISC				X			E		N			-5,908,002.42
3040	4982	C	E					DISC				X			E		N			-328,157.77
3040	4982	C	E					DISC				X			E		N			-42,215,211.62
Sub-Total, 3040																				-116,847,239.07
3051	4251	D	B			F		DISC				X			E		N	1		3,172,943.08
3051	4251	D	E			F		DISC				X			E		N	1		-2,705,357.69
Sub-Total, 3051																				467,585.39
3081	4871	D	E									X			E		N			-33,708.08
3081	4971	D	E									X			E		N			-38,394,235.40
Sub-Total, 3081																				-38,427,943.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
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 Treasury Account: Indian Health Services
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /09-0390 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		161,249,550.78
3090	4871	D	E											E		N			-33,708.08
3090	4881	C	E											E		N			18,037.60
3090	4901	C	E											E		N	1		3,713,651.33
3090	4901	C	E											E		N	1		69,408,112.79
3090	4971	D	E											E		N			-38,394,235.40
3090	4981	C	E											E		N			8,126,518.16
3090	4981	C	E											E		N			132,973.86
Sub-Total, 3090																			204,220,901.04
3091	4251	D	E			F		DISC						E		N	1		-2,705,357.69
3100, Obligated balance, end of year (net)																			=====
																			201,515,543.35

BA & O, Net

4011	4802	C	E					DISC				X		E		N	1		178,783.16
4011	4802	C	E					DISC				X		E		N	1		1,811,482.61
4011	4902	C	E					DISC				X		E		N			66,405,601.49
4011	4902	C	E					DISC				X		E		N			5,908,002.42
4011	4982	C	E					DISC				X		E		N			328,157.77
4011	4982	C	E					DISC				X		E		N			42,215,211.62
Sub-Total, 4011																			116,847,239.07
4020, Disc: Total outlays, gross																			=====
																			116,847,239.07
4030	4222	D	B			F		DISC				X		E		N	1		18,094,500.59
4030	4222	D	E			F		DISC				X		E		N	1		-13,231,340.31
4030	4252	D	E			F		DISC				X		E		N			-4,864,920.28
4030	4277	D	E					DISC				X		E		N			-170.38
4030	4972	D	E			F		DISC				X		E		N			-4,050,189.24
Sub-Total, 4030																			-4,052,119.62
4033	4266	D	E					DISC				X		E		N			-584,773.91
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-4,636,893.53
4052	4222	D	B			F		DISC				X		E		N	1		-18,094,500.59
4052	4222	D	E			F		DISC				X		E		N	1		13,231,340.31
4052	4252	D	E			F		DISC				X		E		N			4,864,920.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Indian Health Services
 Treasury Account: Indian Health Services
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /09-0390 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4266	D	E					DISC				X			E		N			584,773.91
4052	4277	D	E					DISC				X			E		N			170.38
4052	4972	D	E			F		DISC				X			E		N			4,050,189.24
Sub-Total, 4052																			4,636,893.53	
4060, Disc: Additional offsets against BA only (total)																			===== 4,636,893.53	
4080, Disc: Outlays, net																			===== 112,210,345.54	
4190, Outlays, net (disc. and mand.)																			===== 112,210,345.54	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account: Indian Health Services
 Treasury Account: Indian Health Services
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- -07/08-0390 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		10,900,825.54
3020, Obligated balance, start of year (net)																				=====
																				10,900,825.54
3031	4801	C	B									X			E		N	1		-10,900,825.54
3031	4801	C	E									X			E		N	1		10,187,306.35
3031	4802	C	B					DISC				X			E		N	1		-1,200.00
3031	4802	C	E					DISC				X			E		N	1		1,200.00
3031	4901	C	E									X			E		N	1		16,590.71
3031	4902	C	E					DISC				X			E		N			95,654.27
3031	4981	C	E									X			E		N			3,010.13
Sub-Total, 3031																			-598,264.08	
3040	4802	C	B					DISC				X			E		N	1		1,200.00
3040	4802	C	E					DISC				X			E		N	1		-1,200.00
3040	4902	C	E					DISC				X			E		N			-95,654.27
Sub-Total, 3040																			-95,654.27	
3081	4971	D	E									X			E		N			-830,172.07
3090	4801	C	E												E		N	1		10,187,306.35
3090	4901	C	E												E		N	1		16,590.71
3090	4971	D	E												E		N			-830,172.07
3090	4981	C	E												E		N			3,010.13
Sub-Total, 3090																			9,376,735.12	
3100, Obligated balance, end of year (net)																				=====
																				9,376,735.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Services
 Treasury Account: Indian Health Services
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- -07/08-0390 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-1,200.00
4011	4802	C	E					DISC				X			E		N	1		1,200.00
4011	4902	C	E					DISC				X			E		N			95,654.27
Sub-Total, 4011																			95,654.27	
4020, Disc: Total outlays, gross																			=====	
																			95,654.27	
4080, Disc: Outlays, net																			=====	
																			95,654.27	
4190, Outlays, net (disc. and mand.)																			=====	
																			95,654.27	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		18,556,859.75
3000	4901	C	B									X			E		N	1		38,668,403.75
Sub-Total, 3000																				57,225,263.50
3010	4251	D	B			F		DISC				X			E		N	1		-540,416.36
3020, Obligated balance, start of year (net)																				=====
																				56,684,847.14
3031	4801	C	B									X			E		N	1		-18,556,859.75
3031	4801	C	E									X			E		N	1		43,157,887.81
3031	4802	D	B					DISC				X			E		N	1		17,094,124.52
3031	4802	D	E					DISC				X			E		N	1		-570.50
3031	4802	C	E					DISC				X			E		N	1		540,275.26
3031	4881	C	E									X			E		N			13,009.54
3031	4901	C	B									X			E		N	1		-38,668,403.75
3031	4901	C	E									X			E		N	1		5,904,313.02
3031	4902	D	E					DISC				X			E		N			-9,736,400.06
3031	4981	C	E									X			E		N			1.30
3031	4981	C	E									X			E		N			53,545.80
Sub-Total, 3031																				-199,076.81
3040	4802	D	B					DISC				X			E		N	1		-17,094,124.52
3040	4802	D	E					DISC				X			E		N	1		570.50
3040	4802	C	E					DISC				X			E		N	1		-540,275.26
3040	4902	D	E					DISC				X			E		N			9,736,400.06
Sub-Total, 3040																				-7,897,429.22
3051	4251	D	B			F		DISC				X			E		N	1		540,416.36
3081	4871	D	E									X			E		N			-16,132.87
3081	4971	D	E									X			E		N			-46,916.57
Sub-Total, 3081																				-63,049.44
3090	4801	C	E												E		N	1		43,157,887.81
3090	4871	D	E												E		N			-16,132.87
3090	4881	C	E												E		N			13,009.54
3090	4901	C	E												E		N	1		5,904,313.02
3090	4971	D	E												E		N			-46,916.57
3090	4981	C	E												E		N			1.30
3090	4981	C	E												E		N			53,545.80
Sub-Total, 3090																				49,065,708.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Services
 Treasury Account: Indian Health Services
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /08-0390 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			=====
																			49,065,708.03

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1		17,094,124.52
4011	4802	D	E					DISC				X		E		N	1		-570.50
4011	4802	C	E					DISC				X		E		N	1		540,275.26
4011	4902	D	E					DISC				X		E		N			-9,736,400.06
Sub-Total, 4011																			7,897,429.22
4020, Disc: Total outlays, gross																			=====
																			7,897,429.22
4030	4222	D	B			F		DISC				X		E		N	1		8,011,031.87
4030	4222	D	E			F		DISC				X		E		N	1		-6,604,570.22
4030	4252	D	E			F		DISC				X		E		N			-1,406,461.65
Sub-Total, 4030																			0.00
4033	4266	D	E					DISC				X		E		N			-10,591.13
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-10,591.13
4052	4222	D	B			F		DISC				X		E		N	1		-8,011,031.87
4052	4222	D	E			F		DISC				X		E		N	1		6,604,570.22
4052	4252	D	E			F		DISC				X		E		N			1,406,461.65
4052	4266	D	E					DISC				X		E		N			10,591.13
Sub-Total, 4052																			10,591.13
4060, Disc: Additional offsets against BA only (total)																			=====
																			10,591.13
4080, Disc: Outlays, net																			=====
																			7,886,838.09
4190, Outlays, net (disc. and mand.)																			=====
																			7,886,838.09

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Services
 Treasury Account: Indian Health Services
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- -06/07-0390 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		6,106,680.89
3000	4901	C	B									X			E		N	1		461,254.67
Sub-Total, 3000																				6,567,935.56

3020, Obligated balance, start of year (net) =====
6,567,935.56

3031	4801	C	B									X			E		N	1		-6,106,680.89
3031	4801	C	E									X			E		N	1		5,989,501.73
3031	4901	C	B									X			E		N	1		-461,254.67
3031	4901	C	E									X			E		N	1		594,412.49
3031	4902	D	E				DISC					X			E		N			-6,672.38
3031	4981	C	E									X			E		N			3.03
Sub-Total, 3031																				9,309.31

3040	4902	D	E				DISC					X			E		N			6,672.38
3081	4971	D	E									X			E		N			-149,952.29
3090	4801	C	E												E		N	1		5,989,501.73
3090	4901	C	E												E		N	1		594,412.49
3090	4971	D	E												E		N			-149,952.29
3090	4981	C	E												E		N			3.03
Sub-Total, 3090																				6,433,964.96

3100, Obligated balance, end of year (net) =====
6,433,964.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Services
 Treasury Account: Indian Health Services
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- -06/07-0390 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	D	E					DISC				X			E				N	-6,672.38
4020, Disc: Total outlays, gross																				=====
																				-6,672.38
4080, Disc: Outlays, net																				=====
																				-6,672.38
4190, Outlays, net (disc. and mand.)																				=====
																				-6,672.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Services
 Treasury Account: Indian Health Services
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /07-0390 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		24,564,220.73
3000	4901	C	B									X			E		N	1		1,743,467.63
Sub-Total, 3000																				26,307,688.36
3010	4221	D	B			F		DISC				X			E		N	1		-5,162,090.96
3010	4251	D	B			F		DISC				X			E		N	1		-13,754,386.60
Sub-Total, 3010																				-18,916,477.56
3020, Obligated balance, start of year (net)																				=====
																				7,391,210.80
3031	4801	C	B									X			E		N	1		-24,564,220.73
3031	4801	C	E									X			E		N	1		23,866,351.95
3031	4802	C	B					DISC				X			E		N	1		-4,164,436.75
3031	4802	C	E					DISC				X			E		N	1		4,158,220.43
3031	4802	C	E					DISC				X			E		N	1		68,889.69
3031	4881	C	E									X			E		N			246.70
3031	4901	C	B									X			E		N	1		-1,743,467.63
3031	4901	C	E									X			E		N	1		1,223,705.47
3031	4902	C	E					DISC				X			E		N			939,634.28
3031	4981	C	E									X			E		N			2,015.33
3031	4981	C	E									X			E		N			641.41
Sub-Total, 3031																				-212,419.85
3040	4802	C	B					DISC				X			E		N	1		4,164,436.75
3040	4802	C	E					DISC				X			E		N	1		-4,158,220.43
3040	4802	C	E					DISC				X			E		N	1		-68,889.69
3040	4902	C	E					DISC				X			E		N			-939,634.28
Sub-Total, 3040																				-1,002,307.65
3051	4221	D	B			F		DISC				X			E		N	1		5,162,090.96
3051	4221	D	E			F		DISC				X			E		N	1		-57,775,098.60
3051	4251	D	B			F		DISC				X			E		N	1		13,754,386.60
3051	4251	D	E			F		DISC				X			E		N	1		-13,754,386.60
Sub-Total, 3051																				-52,613,007.64
3081	4871	D	E									X			E		N			-1,861.99
3081	4971	D	E									X			E		N			-3,259.00
Sub-Total, 3081																				-5,120.99

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Services
 Treasury Account: Indian Health Services
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /07-0390 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E	N	1		23,866,351.95
3090	4871	D	E												E	N			-1,861.99
3090	4881	C	E												E	N			246.70
3090	4901	C	E												E	N	1		1,223,705.47
3090	4971	D	E												E	N			-3,259.00
3090	4981	C	E												E	N			2,015.33
3090	4981	C	E												E	N			641.41
Sub-Total, 3090																			25,087,839.87
3091	4221	D	E			F		DISC							E	N	1		-57,775,098.60
3091	4251	D	E			F		DISC							E	N	1		-13,754,386.60
Sub-Total, 3091																			-71,529,485.20
3100, Obligated balance, end of year (net)																			=====
																			-46,441,645.33

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-4,164,436.75
4011	4802	C	E					DISC				X		E		N	1		4,158,220.43
4011	4802	C	E					DISC				X		E		N	1		68,889.69
4011	4902	C	E					DISC				X		E		N			939,634.28
Sub-Total, 4011																			1,002,307.65
4020, Disc: Total outlays, gross																			=====
																			1,002,307.65
4080, Disc: Outlays, net																			=====
																			1,002,307.65
4190, Outlays, net (disc. and mand.)																			=====
																			1,002,307.65

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Services
 Treasury Account: Indian Health Services
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- -05/06-0390 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		1,707,258.10
3000	4901	C	B									X		E		N	1		70,452.69
Sub-Total, 3000																			1,777,710.79

3020, Obligated balance, start of year (net) =====
1,777,710.79

3031	4801	C	B									X		E		N	1		-1,707,258.10
3031	4801	C	E									X		E		N	1		1,704,043.06
3031	4901	C	B									X		E		N	1		-70,452.69
3031	4901	C	E									X		E		N	1		73,764.21
3031	4902	D	E					DISC				X		E		N			-1,968.22
Sub-Total, 3031																			-1,871.74

3040	4902	D	E					DISC				X		E		N			1,968.22
3081	4971	D	E									X		E		N			-29,715.98
3090	4801	C	E											E		N	1		1,704,043.06
3090	4901	C	E											E		N	1		73,764.21
3090	4971	D	E											E		N			-29,715.98
Sub-Total, 3090																			1,748,091.29

3100, Obligated balance, end of year (net) =====
1,748,091.29

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- -05/06-0390 -000-0
FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	D	E					DISC				X			E				N	-1,968.22
4020, Disc: Total outlays, gross																				
																			=====	
																				-1,968.22
4080, Disc: Outlays, net																				
																			=====	
																				-1,968.22
4190, Outlays, net (disc. and mand.)																				
																			=====	
																				-1,968.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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 Treasury Account: Indian Health Services
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /06-0390 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		6,460,595.87
3000	4901	C	B									X			E		N	1		142,307.38
Sub-Total, 3000																				6,602,903.25
3010	4221	D	B			F		DISC				X			E		N	1		-4,963,537.12
3010	4251	D	B			F		DISC				X			E		N	1		-649,539.12
Sub-Total, 3010																				-5,613,076.24
3020, Obligated balance, start of year (net)																				=====
																				989,827.01
3031	4801	C	B									X			E		N	1		-6,460,595.87
3031	4801	C	E									X			E		N	1		6,383,915.94
3031	4802	C	B					DISC				X			E		N	1		-1,284,134.34
3031	4802	C	E					DISC				X			E		N	1		1,002,228.68
3031	4802	C	E					DISC				X			E		N	1		60,776.91
3031	4901	C	B									X			E		N	1		-142,307.38
3031	4901	C	E									X			E		N	1		21,727.34
3031	4901	C	E									X			E		N	1		88,940.05
3031	4902	C	E					DISC				X			E		N	1		257,820.01
Sub-Total, 3031																				-71,628.66
3040	4802	C	B					DISC				X			E		N	1		1,284,134.34
3040	4802	C	E					DISC				X			E		N	1		-1,002,228.68
3040	4802	C	E					DISC				X			E		N	1		-60,776.91
3040	4902	C	E					DISC				X			E		N	1		-257,820.01
Sub-Total, 3040																				-36,691.26
3051	4221	D	B			F		DISC				X			E		N	1		4,963,537.12
3051	4221	D	E			F		DISC				X			E		N	1		-5,957,116.98
3051	4251	D	B			F		DISC				X			E		N	1		649,539.12
3051	4251	D	E			F		DISC				X			E		N	1		-666,778.13
Sub-Total, 3051																				-1,010,818.87
3090	4801	C	E												E		N	1		6,383,915.94
3090	4901	C	E												E		N	1		21,727.34
3090	4901	C	E												E		N	1		88,940.05
Sub-Total, 3090																				6,494,583.33
3091	4221	D	E			F		DISC							E		N	1		-5,957,116.98

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Services
 Treasury Account: Indian Health Services
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /06-0390 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4251	D	E			F		DISC							E		N	1		-666,778.13
Sub-Total, 3091																				-6,623,895.11
3100, Obligated balance, end of year (net)																				=====
																				-129,311.78

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1		-1,284,134.34
4011	4802	C	E					DISC				X			E		N	1		1,002,228.68
4011	4802	C	E					DISC				X			E		N	1		60,776.91
4011	4902	C	E					DISC				X			E		N			257,820.01
Sub-Total, 4011																				36,691.26
4020, Disc: Total outlays, gross																				=====
																				36,691.26
4080, Disc: Outlays, net																				=====
																				36,691.26
4190, Outlays, net (disc. and mand.)																				=====
																				36,691.26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Services
 Treasury Account: Indian Health Services
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- -04/05-0390 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4251	D	B					F DISC				X			E		N	1		-2,447,084.41
3020, Obligated balance, start of year (net)																				=====
																				-2,447,084.41
3051	4251	D	B					F DISC				X			E		N	1		2,447,084.41
3051	4251	D	E					F DISC				X			E		N	1		-2,447,084.41
Sub-Total, 3051																				0.00
3081	4971	D	E									X			E		N			-4,300.85
3090	4971	D	E												E		N			-4,300.85
3091	4251	D	E					F DISC							E		N	1		-2,447,084.41
3100, Obligated balance, end of year (net)																				=====
																				-2,451,385.26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Services
 Treasury Account: Indian Health Services
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /05-0390 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		1,954,913.06
3010	4251	D	B			F		DISC				X		E		N	1		-112,331.00
3020, Obligated balance, start of year (net)																			=====
																			1,842,582.06
3031	4801	C	B									X		E		N	1		-1,954,913.06
3031	4801	C	E									X		E		N	1		1,996,366.58
3031	4802	C	B					DISC				X		E		N	1		-253,098.83
3031	4802	C	E					DISC				X		E		N	1		487,341.80
3031	4902	D	E					DISC				X		E		N			-292,479.53
Sub-Total, 3031																			-16,783.04
3040	4802	C	B					DISC				X		E		N	1		253,098.83
3040	4802	C	E					DISC				X		E		N	1		-487,341.80
3040	4902	D	E					DISC				X		E		N			292,479.53
Sub-Total, 3040																			58,236.56
3051	4251	D	B			F		DISC				X		E		N	1		112,331.00
3051	4251	D	E			F		DISC				X		E		N	1		-112,331.00
Sub-Total, 3051																			0.00
3090	4801	C	E											E		N	1		1,996,366.58
3091	4251	D	E			F		DISC						E		N	1		-112,331.00
3100, Obligated balance, end of year (net)																			=====
																			1,884,035.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Services
 Treasury Account: Indian Health Services
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /05-0390 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4802	C	B					DISC				X			E		N	1		-253,098.83
4011	4802	C	E					DISC				X			E		N	1		487,341.80
4011	4902	D	E					DISC				X			E		N			-292,479.53
Sub-Total, 4011																				-58,236.56
4020, Disc: Total outlays, gross																				=====
																				-58,236.56
4080, Disc: Outlays, net																				=====
																				-58,236.56
4190, Outlays, net (disc. and mand.)																				=====
																				-58,236.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Services
 Treasury Account: Indian Health Services
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- -01/02-0390 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4251	D	B					F DISC				X			E		N	1		-311,315.91
3020, Obligated balance, start of year (net)																				=====
																				-311,315.91
3051	4251	D	B					F DISC				X			E		N	1		311,315.91
3051	4251	D	E					F DISC				X			E		N	1		-311,315.91
Sub-Total, 3051																				0.00
3091	4251	D	E					F DISC							E		N	1		-311,315.91
3100, Obligated balance, end of year (net)																				=====
																				-311,315.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Services
 Treasury Account: Consolidated Working Fund
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -3921 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	4		-327,631.51
0900	4802	C	B					DISC BAL				X			U		N	4		-12,132.75
0900	4802	C	E					DISC BAL				X			U		N	4		12,132.75
0900	4901	D	B									X			U		N	4		12,903.97
Sub-Total, 0900																				-314,727.54

Schedule of Budgetary Resources

1000	4201	D	B												U		N	4		5,523,963.03
1000	4801	C	B									X			U		N	4		-327,631.51
1000	4802	C	B					DISC BAL				X			U		N	4		-12,132.75
1000	4901	D	B									X			U		N	4		12,903.97
Sub-Total, 1000																				5,197,102.74
1050, Unob Bal: Unobligated balance (total)																				=====
																				5,197,102.74
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				5,197,102.74

Change in Obl Bal

3000	4801	C	B									X			U		N	4		327,631.51
3000	4901	D	B									X			U		N	4		-12,903.97
Sub-Total, 3000																				314,727.54
3020, Obligated balance, start of year (net)																				=====
																				314,727.54
3030	4801	C	B									X			U		N	4		-327,631.51
3030	4802	C	B					DISC BAL				X			U		N	4		-12,132.75
3030	4802	C	E					DISC BAL				X			U		N	4		12,132.75
3030	4901	D	B									X			U		N	4		12,903.97
Sub-Total, 3030																				-314,727.54
3040	4802	C	B					DISC BAL				X			U		N	4		12,132.75
3040	4802	C	E					DISC BAL				X			U		N	4		-12,132.75
Sub-Total, 3040																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Services
 Treasury Account: Consolidated Working Fund
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -3921 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4011	4802	C	B					DISC	BAL			X			U		N	4		-12,132.75
4011	4802	C	E					DISC	BAL			X			U		N	4		12,132.75
Sub-Total, 4011																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Account Total, Indian Health Services
 Treasury Account:
 Budget Account Id: 009-17-0390 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					1,725,061,262.88
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					392,077,384.04
1021, Unob Bal: Recov of prior year unpaid obligations																					32,506,952.65
1050, Unob Bal: Unobligated balance (total)																					424,584,336.69
1100, BA: Disc: Appropriation																					3,657,618,000.00
1120, BA: Disc: Approps transferred to other accounts																					-42,878,468.00
1121, BA: Disc: Approps transferred from other accounts																					42,878,468.00
1160, BA: Disc: Appropriation (total)																					3,657,618,000.00
1200, BA: Mand: Appropriation																					150,000,000.00
1260, BA: Mand: Appropriations (total)																					150,000,000.00
1700, BA: Disc: Spending auth: Collected																					222,704,509.22
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					95,723,356.01
1750, BA: Disc: Spending auth: Total																					318,427,865.23
1900, Budget authority total (disc. and mand.)																					4,126,045,865.23
1930, Total budgetary resources avail (disc. and mand.)																					4,550,630,201.92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Account Total, Indian Health Services
 Treasury Account:
 Budget Account Id: 009-17-0390 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1940, Unobligated balance expiring (memorandum)																				
																				-1,629,008,982.43
<u>Change in Obl Bal</u>																				
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				1,035,235,596.81
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				-295,146,454.98
3020, Obligated balance, start of year (net)																				740,089,141.83
3030, Ob Bal: Obligations incurred: Unexpired accounts																				1,725,061,262.88
3031, Ob Bal: Obligations incurred: Expired accounts																				42,740,432.47
3040, Ob Bal: Outlays (gross)																				-1,706,725,171.51
3050, Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp																				-95,723,356.01
3051, Ob Bal: Change, uncoll cust paymt, Fed sracs, exp																				-52,615,824.76
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-32,506,952.65
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-39,510,255.10
3090, Ob Bal: EOY: Unpaid obligations (gross)																				1,024,294,912.90
3091, Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY																				-443,485,635.75
3100, Obligated balance, end of year (net)																				580,809,277.15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Account Total, Indian Health Services
 Treasury Account:
 Budget Account Id: 009-17-0390 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4000																				===== 3,976,045,865.23
4010																				1,403,797,915.60
4011																				302,927,255.91
4020																				===== 1,706,725,171.51
4030																				-46,715,200.11
4033																				-180,636,793.77
4040																				===== -227,351,993.88
4050																				-95,723,356.01
4052																				4,647,484.66
4060																				===== -91,075,871.35
4070																				===== 3,657,618,000.00
4080																				===== 1,479,373,177.63
4090																				===== 150,000,000.00
4160																				===== 150,000,000.00
4180																				===== 3,807,618,000.00

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Account Total, Indian Health Services
Treasury Account:
Budget Account Id: 009-17-0390 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			1,479,373,177.63	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Facilities
 Treasury Account: Indian Health Facilities
 Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -0391 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	1		-326,364,691.18
0900	4801	C	E									X			U		N	1		1,041,787.24
0900	4801	C	E									X			U		N	1		130,019,687.21
0900	4802	C	B					DISC	BAL			X			U		N	1		-1,421,292.12
0900	4802	C	E					DISC	BAL			X			U		N	1		256,433.39
0900	4881	C	E									X			U		N			73,462.59
0900	4901	C	B									X			U		N	1		-22,688,040.50
0900	4901	C	E									X			U		N	1		25,291,603.77
0900	4901	C	E									X			U		N	1		34,216.87
0900	4902	C	E					DISC	NEW			X			U		N			23,386,870.07
0900	4902	D	E					DISC	BAL			X			U		N			-491,312.17
0900	4902	C	E					DISC	BAL			X			U		N			45,904,261.48
0900	4981	C	E									X			U		N			2,098,955.44
0900	4981	C	E									X			U		N			2,225.06
0900	4982	C	E					DISC	BAL			X			U		N			6,061,793.95
0900	4982	C	E					DISC	BAL			X			U		N			23,353.09
Sub-Total, 0900																				-116,770,685.81

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		528,317,428.93
1000	4251	D	B				F	DISC				X			U		N	1		940,205.73
1000	4801	C	B									X			U		N	1		-326,364,691.18
1000	4802	C	B					DISC	BAL			X			U		N	1		-1,421,292.12
1000	4901	C	B									X			U		N	1		-22,688,040.50
Sub-Total, 1000																				178,783,610.86
1021	4871	D	E									X			U		N			839,066.64
1021	4971	D	E									X			U		N			6,949,298.38
Sub-Total, 1021																				7,788,365.02
1050, Unob Bal: Unobligated balance (total)																				=====
																				186,571,975.88
1100	4119	D	E	P				DISC				X	X		U		N	1		394,757,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				394,757,000.00
1700	4222	D	E				F	DISC				X			U		N	1		3,367,569.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Facilities
 Treasury Account: Indian Health Facilities
 Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -0391 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4252	D	E			F		DISC				X		U		N			153,018.95
1700	4972	D	E			F		DISC				X		U		N			401,133.90
Sub-Total, 1700																			3,921,721.85
1701	4221	D	E			F		DISC				X		U		N	1		6,796,311.40
1701	4251	D	B			F		DISC				X		U		N	1		-940,205.73
1701	4251	D	E			F		DISC				X		U		N	1		940,205.73
Sub-Total, 1701																			6,796,311.40
1750, BA: Disc: Spending auth: Total																			=====
																			10,718,033.25
1900, Budget authority total (disc. and mand.)																			=====
																			405,475,033.25
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			592,047,009.13

Change in Obl Bal

3000	4801	C	B									X		U		N	1		326,364,691.18
3000	4901	C	B									X		U		N	1		22,688,040.50
Sub-Total, 3000																			349,052,731.68
3010	4251	D	B			F		DISC				X		U		N	1		-940,205.73
3020, Obligated balance, start of year (net)																			=====
																			348,112,525.95
3030	4801	C	B									X		U		N	1		-326,364,691.18
3030	4801	C	E									X		U		N	1		1,041,787.24
3030	4801	C	E									X		U		N	1		130,019,687.21
3030	4802	C	B					DISC BAL				X		U		N	1		-1,421,292.12
3030	4802	C	E					DISC BAL				X		U		N	1		256,433.39
3030	4881	C	E									X		U		N			73,462.59
3030	4901	C	B									X		U		N	1		-22,688,040.50
3030	4901	C	E									X		U		N	1		25,291,603.77
3030	4901	C	E									X		U		N	1		34,216.87
3030	4902	C	E					DISC NEW				X		U		N			23,386,870.07
3030	4902	D	E					DISC BAL				X		U		N			-491,312.17
3030	4902	C	E					DISC BAL				X		U		N			45,904,261.48
3030	4981	C	E									X		U		N			2,098,955.44

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Facilities
 Treasury Account: Indian Health Facilities
 Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -0391 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4981	C	E										X		U		N			2,225.06
3030	4982	C	E					DISC BAL					X		U		N			6,061,793.95
3030	4982	C	E					DISC BAL					X		U		N			23,353.09
Sub-Total, 3030																				-116,770,685.81
3040	4802	C	B					DISC BAL					X		U		N	1		1,421,292.12
3040	4802	C	E					DISC BAL					X		U		N	1		-256,433.39
3040	4902	C	E					DISC NEW					X		U		N			-23,386,870.07
3040	4902	D	E					DISC BAL					X		U		N			491,312.17
3040	4902	C	E					DISC BAL					X		U		N			-45,904,261.48
3040	4982	C	E					DISC BAL					X		U		N			-6,061,793.95
3040	4982	C	E					DISC BAL					X		U		N			-23,353.09
Sub-Total, 3040																				-73,720,107.69
3050	4221	D	E			F		DISC					X		U		N	1		-6,796,311.40
3050	4251	D	B			F		DISC					X		U		N	1		940,205.73
3050	4251	D	E			F		DISC					X		U		N	1		-940,205.73
Sub-Total, 3050																				-6,796,311.40
3080	4871	D	E										X		U		N			-839,066.64
3080	4971	D	E										X		U		N			-6,949,298.38
Sub-Total, 3080																				-7,788,365.02
3090	4801	C	E												U		N	1		1,041,787.24
3090	4801	C	E												U		N	1		130,019,687.21
3090	4871	D	E												U		N			-839,066.64
3090	4881	C	E												U		N			73,462.59
3090	4901	C	E												U		N	1		25,291,603.77
3090	4901	C	E												U		N	1		34,216.87
3090	4971	D	E												U		N			-6,949,298.38
3090	4981	C	E												U		N			2,098,955.44
3090	4981	C	E												U		N			2,225.06
Sub-Total, 3090																				150,773,573.16
3091	4221	D	E			F		DISC							U		N	1		-6,796,311.40
3091	4251	D	E			F		DISC							U		N	1		-940,205.73
Sub-Total, 3091																				-7,736,517.13
3100, Obligated balance, end of year (net)																				=====
																				143,037,056.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Facilities
 Treasury Account: Indian Health Facilities
 Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -0391 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				405,475,033.25
4010	4902	C	E					DISC	NEW			X			U				N	23,386,870.07
4011	4802	C	B					DISC	BAL			X			U			N	1	-1,421,292.12
4011	4802	C	E					DISC	BAL			X			U			N	1	256,433.39
4011	4902	D	E					DISC	BAL			X			U			N		-491,312.17
4011	4902	C	E					DISC	BAL			X			U			N		45,904,261.48
4011	4982	C	E					DISC	BAL			X			U			N		6,061,793.95
4011	4982	C	E					DISC	BAL			X			U			N		23,353.09
Sub-Total, 4011																				50,333,237.62
4020, Disc: Total outlays, gross																				=====
																				73,720,107.69
4030	4222	D	E			F		DISC				X			U			N	1	-3,367,569.00
4030	4252	D	E			F		DISC				X			U			N		-153,018.95
4030	4972	D	E			F		DISC				X			U			N		-401,133.90
Sub-Total, 4030																				-3,921,721.85
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-3,921,721.85
4050	4221	D	E			F		DISC				X			U			N	1	-6,796,311.40
4050	4251	D	B			F		DISC				X			U			N	1	940,205.73
4050	4251	D	E			F		DISC				X			U			N	1	-940,205.73
Sub-Total, 4050																				-6,796,311.40
4060, Disc: Additional offsets against BA only (total)																				=====
																				-6,796,311.40
4070, Disc: Budget authority, net																				=====
																				394,757,000.00
4080, Disc: Outlays, net																				=====
																				69,798,385.84
4180, Budget authority, net (disc. and mand.)																				=====
																				394,757,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Facilities
Treasury Account: Indian Health Facilities
Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -0391 -000-0
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct		
4190																					=====
																					69,798,385.84

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Facilities
 Treasury Account: Indian Health Facilities, Recovery Act
 Budget Account Id: 009-17-0391 Treasury Account Id: 75- -09/10-0392 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		Y	1		-113,756,400.61
0900	4801	C	B									X			U		Y	1		-69,458,134.71
0900	4801	C	B									X			U		Y	1		-101,563,098.60
0900	4801	C	E									X			U		Y	1		101,563,098.60
0900	4801	C	E									X			U		Y	1		59,509,439.31
0900	4801	C	E									X			U		Y	1		70,407,103.19
0900	4881	C	E									X			U		Y			1,771.26
0900	4901	C	B									X			U		Y	1		-1,905,452.34
0900	4901	C	E									X			U		Y	1		927,280.57
0900	4901	C	E									X			U		Y	1		194,355.44
0900	4902	C	E					DISC				X			U		Y			55,794,405.30
0900	4902	C	E					DISC				X			U		Y			8,011,786.66
0900	4981	C	E									X			U		Y			3,088.04
0900	4981	C	E									X			U		Y			644.58
0900	4982	C	E					DISC				X			U		Y			19,870.68
Sub-Total, 0900																				9,749,757.37

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		357,231,857.26
1000	4222	D	B			F		DISC				X			U		Y	1		90,000,000.00
1000	4801	C	B									X			U		Y	1		-113,756,400.61
1000	4801	C	B									X			U		Y	1		-69,458,134.71
1000	4801	C	B									X			U		Y	1		-101,563,098.60
1000	4901	C	B									X			U		Y	1		-1,905,452.34
Sub-Total, 1000																				160,548,771.00
1021	4971	D	E									X			U		Y			18,131.50
1050, Unob Bal: Unobligated balance (total)																				=====
																				160,566,902.50
1700	4222	D	B			F		DISC				X			U		Y	1		-90,000,000.00
1700	4222	D	E			F		DISC				X			U		Y	1		81,608,126.65
1700	4252	D	E			F		DISC				X			U		Y			8,391,873.35
Sub-Total, 1700																				0.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				160,566,902.50

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Facilities
 Treasury Account: Indian Health Facilities, Recovery Act
 Budget Account Id: 009-17-0391 Treasury Account Id: 75- -09/10-0392 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4450	C	E													U		Y		-18,131.50
1940	4510	C	E		A											U		Y		-8.21
1940	4610	C	E		A											U		Y		-142,237,386.85
1940	4700	C	E		A											U		Y		-8,561,618.57
Sub-Total, 1940																			-150,817,145.13	

Change in Obl Bal

3000	4801	C	B										X			U		Y	1	113,756,400.61
3000	4801	C	B										X			U		Y	1	69,458,134.71
3000	4801	C	B										X			U		Y	1	101,563,098.60
3000	4901	C	B										X			U		Y	1	1,905,452.34
Sub-Total, 3000																			286,683,086.26	

3020, Obligated balance, start of year (net) =====
286,683,086.26

3030	4801	C	B										X			U		Y	1	-113,756,400.61
3030	4801	C	B										X			U		Y	1	-69,458,134.71
3030	4801	C	B										X			U		Y	1	-101,563,098.60
3030	4801	C	E										X			U		Y	1	101,563,098.60
3030	4801	C	E										X			U		Y	1	59,509,439.31
3030	4801	C	E										X			U		Y	1	70,407,103.19
3030	4881	C	E										X			U		Y		1,771.26
3030	4901	C	B										X			U		Y	1	-1,905,452.34
3030	4901	C	E										X			U		Y	1	927,280.57
3030	4901	C	E										X			U		Y	1	194,355.44
3030	4902	C	E					DISC					X			U		Y		55,794,405.30
3030	4902	C	E					DISC					X			U		Y		8,011,786.66
3030	4981	C	E										X			U		Y		3,088.04
3030	4981	C	E										X			U		Y		644.58
3030	4982	C	E					DISC					X			U		Y		19,870.68
Sub-Total, 3030																			9,749,757.37	
3040	4902	C	E					DISC					X			U		Y		-55,794,405.30
3040	4902	C	E					DISC					X			U		Y		-8,011,786.66
3040	4982	C	E					DISC					X			U		Y		-19,870.68
Sub-Total, 3040																			-63,826,062.64	

3080	4971	D	E										X			U		Y		-18,131.50
3090	4801	C	E													U		Y	1	101,563,098.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Facilities
 Treasury Account: Indian Health Facilities, Recovery Act
 Budget Account Id: 009-17-0391 Treasury Account Id: 75- -09/10-0392 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												U		Y	1	59,509,439.31
3090	4801	C	E												U		Y	1	70,407,103.19
3090	4881	C	E												U		Y		1,771.26
3090	4901	C	E												U		Y	1	927,280.57
3090	4901	C	E												U		Y	1	194,355.44
3090	4971	D	E												U		Y		-18,131.50
3090	4981	C	E												U		Y		3,088.04
3090	4981	C	E												U		Y		644.58
Sub-Total, 3090																			232,588,649.49
3100, Obligated balance, end of year (net)																			=====
																			232,588,649.49

BA & O, Net

4011	4902	C	E					DISC				X		U			Y		55,794,405.30
4011	4902	C	E					DISC				X		U			Y		8,011,786.66
4011	4982	C	E					DISC				X		U			Y		19,870.68
Sub-Total, 4011																			63,826,062.64
4020, Disc: Total outlays, gross																			=====
																			63,826,062.64
4030	4222	D	B			F		DISC				X		U			Y	1	90,000,000.00
4030	4222	D	E			F		DISC				X		U			Y	1	-81,608,126.65
4030	4252	D	E			F		DISC				X		U			Y		-8,391,873.35
Sub-Total, 4030																			0.00
4080, Disc: Outlays, net																			=====
																			63,826,062.64
4190, Outlays, net (disc. and mand.)																			=====
																			63,826,062.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Facilities
 Treasury Account: IHS Quarters and Maintenance
 Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -5071 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-8,785,805.26
0900	4801	C	E									X			U		N	2		7,848,707.03
0900	4901	C	B									X			U		N	2		-441,019.79
0900	4901	C	E									X			U		N	2		533,153.24
0900	4902	D	E					MAND	BAL			X			U		N			-1,462,823.90
0900	4902	C	E					MAND	NEW			X			U		N			938,931.81
0900	4981	C	E									X			U		N			46,261.85
0900	4982	C	E					MAND	BAL			X			U		N			88,542.08
Sub-Total, 0900																			-1,234,052.94	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		11,335,922.15
1000	4251	D	B				F	MAND				X			U		N	2		4,848,208.22
1000	4801	C	B									X			U		N	2		-8,785,805.26
1000	4901	C	B									X			U		N	2		-441,019.79
Sub-Total, 1000																			6,957,305.32	
1021	4971	D	E									X			U		N			97,119.82
1050, Unob Bal: Unobligated balance (total)																			=====	
																			7,054,425.14	
1201	4114	D	E	P				MAND				X			U		N	2		376,614.27
1260, BA: Mand: Appropriations (total)																			=====	
																			376,614.27	
1800	4252	D	E				F	MAND				X			U		N			125,968.51
1800	4266	D	E					MAND				X			U		N			4,847.77
1800	4972	D	E				F	MAND				X			U		N			323,373.69
Sub-Total, 1800																			454,189.97	
1801	4251	D	B				F	MAND				X			U		N	2		-4,848,208.22
1801	4251	D	E				F	MAND				X			U		N	2		5,911,385.73
Sub-Total, 1801																			1,063,177.51	
1850, BA: Mand: Spending auth: Total																			=====	
																			1,517,367.48	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Facilities
 Treasury Account: IHS Quarters and Maintenance
 Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -5071 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				=====
																				1,893,981.75
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				8,948,406.89

Change in Obl Bal

3000	4801	C	B									X				U	N	2		8,785,805.26
3000	4901	C	B									X				U	N	2		441,019.79
Sub-Total, 3000																				9,226,825.05
3010	4251	D	B			F		MAND				X				U	N	2		-4,848,208.22
3020, Obligated balance, start of year (net)																				=====
																				4,378,616.83
3030	4801	C	B									X				U	N	2		-8,785,805.26
3030	4801	C	E									X				U	N	2		7,848,707.03
3030	4901	C	B									X				U	N	2		-441,019.79
3030	4901	C	E									X				U	N	2		533,153.24
3030	4902	D	E					MAND	BAL			X				U	N			-1,462,823.90
3030	4902	C	E					MAND	NEW			X				U	N			938,931.81
3030	4981	C	E									X				U	N			46,261.85
3030	4982	C	E					MAND	BAL			X				U	N			88,542.08
Sub-Total, 3030																				-1,234,052.94
3040	4902	D	E					MAND	BAL			X				U	N			1,462,823.90
3040	4902	C	E					MAND	NEW			X				U	N			-938,931.81
3040	4982	C	E					MAND	BAL			X				U	N			-88,542.08
Sub-Total, 3040																				435,350.01
3050	4251	D	B			F		MAND				X				U	N	2		4,848,208.22
3050	4251	D	E			F		MAND				X				U	N	2		-5,911,385.73
Sub-Total, 3050																				-1,063,177.51
3080	4971	D	E									X				U	N			-97,119.82
3090	4801	C	E													U	N	2		7,848,707.03
3090	4901	C	E													U	N	2		533,153.24
3090	4971	D	E													U	N			-97,119.82
3090	4981	C	E													U	N			46,261.85
Sub-Total, 3090																				8,331,002.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Indian Health Facilities
 Treasury Account: IHS Quarters and Maintenance
 Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -5071 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4251	D	E			F		MAND								U		N	2	-5,911,385.73
3100, Obligated balance, end of year (net)																				=====
																				2,419,616.57

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				1,893,981.75
4100	4902	C	E					MAND	NEW			X				U		N		938,931.81
4101	4902	D	E					MAND	BAL			X				U		N		-1,462,823.90
4101	4982	C	E					MAND	BAL			X				U		N		88,542.08
Sub-Total, 4101																				-1,374,281.82
4110, Mand: Total outlays, gross																				=====
																				-435,350.01
4120	4252	D	E			F		MAND				X				U		N		-125,968.51
4120	4972	D	E			F		MAND				X				U		N		-323,373.69
Sub-Total, 4120																				-449,342.20
4123	4266	D	E					MAND				X				U		N		-4,847.77
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-454,189.97
4140	4251	D	B			F		MAND				X				U		N	2	4,848,208.22
4140	4251	D	E			F		MAND				X				U		N	2	-5,911,385.73
Sub-Total, 4140																				-1,063,177.51
4150, Mand: Additional offsets against BA only (total)																				=====
																				-1,063,177.51
4160, Mand: Budget authority, net																				=====
																				376,614.27
4170, Mand: Outlays, net																				=====
																				-889,539.98
4180, Budget authority, net (disc. and mand.)																				=====
																				376,614.27

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Facilities
Treasury Account: IHS Quarters and Maintenance
Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -5071 -000-0
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	
4190, Outlays, net (disc. and mand.)																				
=====																				
-889,539.98																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Account Total, Indian Health Facilities
 Treasury Account:
 Budget Account Id: 009-17-0391 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					-108,254,981.38
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					346,289,687.18		
1021, Unob Bal: Recov of prior year unpaid obligations																					7,903,616.34		
1050, Unob Bal: Unobligated balance (total)																					=====	354,193,303.52	
1100, BA: Disc: Appropriation																						394,757,000.00	
1160, BA: Disc: Appropriation (total)																						=====	394,757,000.00
1201, BA: Mand: Appropriation (special fund)																						376,614.27	
1260, BA: Mand: Appropriations (total)																						=====	376,614.27
1700, BA: Disc: Spending auth: Collected																						3,921,721.85	
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																						6,796,311.40	
1750, BA: Disc: Spending auth: Total																						=====	10,718,033.25
1800, BA: Mand: Spending auth: Collected																						454,189.97	
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																						1,063,177.51	
1850, BA: Mand: Spending auth: Total																						=====	1,517,367.48
1900, Budget authority total (disc. and mand.)																						=====	407,369,015.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Account Total, Indian Health Facilities
 Treasury Account:
 Budget Account Id: 009-17-0391 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				761,562,318.52
1940, Unobligated balance expiring (memorandum)																				
																				-150,817,145.13

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				644,962,642.99
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				-5,788,413.95
3020, Obligated balance, start of year (net)																				=====
																				639,174,229.04
3030, Ob Bal: Obligations incurred: Unexpired accounts																				-108,254,981.38
3040, Ob Bal: Outlays (gross)																				-137,110,820.32
3050, Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp																				-7,859,488.91
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-7,903,616.34
3090, Ob Bal: EOY: Unpaid obligations (gross)																				391,693,224.95
3091, Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY																				-13,647,902.86
3100, Obligated balance, end of year (net)																				=====
																				378,045,322.09

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Indian Health Services
 Budget Account: Account Total, Indian Health Facilities
 Treasury Account:
 Budget Account Id: 009-17-0391 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4130																				===== -454,189.97
4140																				-1,063,177.51
4150																				===== -1,063,177.51
4160																				===== 376,614.27
4170																				===== -889,539.98
4180																				===== 395,133,614.27
4190																				===== 132,734,908.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training, Recovery Act
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09/10-0942 -000-0
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-97,184,751.68
0900	4801	C	B									X			U		Y	1		-6,653,680.00
0900	4801	C	B									X			U		Y	1		-19,991,777.19
0900	4801	C	E									X			U		Y	1		92,029,141.84
0900	4801	C	E									X			U		Y	1		6,652,170.13
0900	4801	C	E									X			U		Y	1		21,832,589.89
0900	4802	D	B					DISC				X			U		Y	1		939,683.49
0900	4802	D	B					DISC				X			U		Y	1		214,863.31
0900	4802	D	E					DISC				X			U		Y	1		-3,375,651.61
0900	4802	D	E					DISC				X			U		Y	1		-14,145,058.97
0900	4802	D	E					DISC				X			U		Y	1		-1,424,257.38
0900	4881	C	E									X			U		Y			790.58
0900	4901	C	B									X			U		Y	1		-211,965.60
0900	4901	C	B									X			U		Y	1		-82,110.43
0900	4901	C	E									X			U		Y	1		2,131,640.50
0900	4901	C	E									X			U		Y	1		361,336.15
0900	4902	C	E					DISC				X			U		Y			1,425,767.25
0900	4902	C	E					DISC				X			U		Y			3,726,731.05
0900	4902	C	E					DISC				X			U		Y			41,955,594.92
Sub-Total, 0900																			28,201,056.25	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		268,510,868.32
1000	4801	C	B									X			U		Y	1		-97,184,751.68
1000	4801	C	B									X			U		Y	1		-6,653,680.00
1000	4801	C	B									X			U		Y	1		-19,991,777.19
1000	4802	D	B					DISC				X			U		Y	1		939,683.49
1000	4802	D	B					DISC				X			U		Y	1		214,863.31
1000	4901	C	B									X			U		Y	1		-211,965.60
1000	4901	C	B									X			U		Y	1		-82,110.43
Sub-Total, 1000																			145,541,130.22	
1021	4871	D	E									X			U		Y			5,189.18
1050, Unob Bal: Unobligated balance (total)																			=====	
																			145,546,319.40	
1121	4170	D	E	P				DISC	75	0144		X			U		Y			650,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training, Recovery Act
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09/10-0942 -000-0
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1160, BA: Disc: Appropriation (total)																				=====
																				650,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				650,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				795,546,319.40
1940	4450	C	E													U		Y		-650,000,000.00
1940	4610	C	E		A											U		Y		-97,196,667.57
1940	4700	C	E		A											U		Y		-20,148,595.58
Sub-Total, 1940																				-767,345,263.15

Change in Obl Bal

3000	4801	C	B									X				U		Y	1	97,184,751.68
3000	4801	C	B									X				U		Y	1	6,653,680.00
3000	4801	C	B									X				U		Y	1	19,991,777.19
3000	4901	C	B									X				U		Y	1	211,965.60
3000	4901	C	B									X				U		Y	1	82,110.43
Sub-Total, 3000																				124,124,284.90
3020, Obligated balance, start of year (net)																				=====
																				124,124,284.90
3030	4801	C	B									X				U		Y	1	-97,184,751.68
3030	4801	C	B									X				U		Y	1	-6,653,680.00
3030	4801	C	B									X				U		Y	1	-19,991,777.19
3030	4801	C	E									X				U		Y	1	92,029,141.84
3030	4801	C	E									X				U		Y	1	6,652,170.13
3030	4801	C	E									X				U		Y	1	21,832,589.89
3030	4802	D	B					DISC				X				U		Y	1	939,683.49
3030	4802	D	B					DISC				X				U		Y	1	214,863.31
3030	4802	D	E					DISC				X				U		Y	1	-3,375,651.61
3030	4802	D	E					DISC				X				U		Y	1	-14,145,058.97
3030	4802	D	E					DISC				X				U		Y	1	-1,424,257.38
3030	4881	C	E									X				U		Y		790.58
3030	4901	C	B									X				U		Y	1	-211,965.60
3030	4901	C	B									X				U		Y	1	-82,110.43
3030	4901	C	E									X				U		Y	1	2,131,640.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training, Recovery Act
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09/10-0942 -000-0
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4901	C	E									X			U		Y	1		361,336.15
3030	4902	C	E					DISC				X			U		Y			1,425,767.25
3030	4902	C	E					DISC				X			U		Y			3,726,731.05
3030	4902	C	E					DISC				X			U		Y			41,955,594.92
Sub-Total, 3030																				28,201,056.25
3040	4802	D	B					DISC				X			U		Y	1		-939,683.49
3040	4802	D	B					DISC				X			U		Y	1		-214,863.31
3040	4802	D	E					DISC				X			U		Y	1		3,375,651.61
3040	4802	D	E					DISC				X			U		Y	1		14,145,058.97
3040	4802	D	E					DISC				X			U		Y	1		1,424,257.38
3040	4902	C	E					DISC				X			U		Y			-1,425,767.25
3040	4902	C	E					DISC				X			U		Y			-3,726,731.05
3040	4902	C	E					DISC				X			U		Y			-41,955,594.92
Sub-Total, 3040																				-29,317,672.06
3080	4871	D	E									X			U		Y			-5,189.18
3090	4801	C	E												U		Y	1		92,029,141.84
3090	4801	C	E												U		Y	1		6,652,170.13
3090	4801	C	E												U		Y	1		21,832,589.89
3090	4871	D	E												U		Y			-5,189.18
3090	4881	C	E												U		Y			790.58
3090	4901	C	E												U		Y	1		2,131,640.50
3090	4901	C	E												U		Y	1		361,336.15
Sub-Total, 3090																				123,002,479.91
3100, Obligated balance, end of year (net)																				=====
																				123,002,479.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training, Recovery Act
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09/10-0942 -000-0
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				650,000,000.00
4011	4802	D	B					DISC				X			U		Y	1		939,683.49
4011	4802	D	B					DISC				X			U		Y	1		214,863.31
4011	4802	D	E					DISC				X			U		Y	1		-3,375,651.61
4011	4802	D	E					DISC				X			U		Y	1		-14,145,058.97
4011	4802	D	E					DISC				X			U		Y	1		-1,424,257.38
4011	4902	C	E					DISC				X			U		Y			1,425,767.25
4011	4902	C	E					DISC				X			U		Y			3,726,731.05
4011	4902	C	E					DISC				X			U		Y			41,955,594.92
Sub-Total, 4011																				29,317,672.06
4020, Disc: Total outlays, gross																				=====
																				29,317,672.06
4070, Disc: Budget authority, net																				=====
																				650,000,000.00
4080, Disc: Outlays, net																				=====
																				29,317,672.06
4180, Budget authority, net (disc. and mand.)																				=====
																				650,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				29,317,672.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-8,796.04
0900	4801	C	B									X			U		N	1		-60,764.78
0900	4801	C	B									X			U		N	1		-92,227,161.76
0900	4801	C	B									X			U		N	1		-169,867,524.63
0900	4801	C	B									X			U		N	1		-101,243.86
0900	4801	C	B									X			U		N	1		-23,697,951.83
0900	4801	C	B									X			U		N	1		-4,044,028.33
0900	4801	C	B									X			U		N	1		-964,554,558.39
0900	4801	C	B									X			U		N	1		-16,785,638.65
0900	4801	C	B									X			U		N	1		-110,934,037.11
0900	4801	C	B									X			U		N	1		-15,687,368.07
0900	4801	C	B									X			U		N	1		-123,597.05
0900	4801	C	B									X			U		N	1		-65,146.97
0900	4801	C	E									X			U		N	1		3,311,514.26
0900	4801	C	E									X			U		N	1		15,874,103.37
0900	4801	C	E									X			U		N	1		65,004.49
0900	4801	C	E									X			U		N	1		134,882,121.14
0900	4801	C	E									X			U		N	1		101,243.86
0900	4801	C	E									X			U		N	1		121,052.65
0900	4801	C	E									X			U		N	1		18,059,381.28
0900	4801	C	E									X			U		N	1		114,955,709.78
0900	4801	C	E									X			U		N	1		13,215,743.44
0900	4801	C	E									X			U		N	1		8,796.04
0900	4801	C	E									X			U		N	1		725,254,506.94
0900	4801	C	E									X			U		N	1		90,961,102.11
0900	4802	C	B					DISC BAL				X			U		N	1		-1,847,610.67
0900	4802	D	B					DISC BAL				X			U		N	1		25,678.58
0900	4802	D	B					DISC BAL				X			U		N	1		14,379.46
0900	4802	D	B					DISC BAL				X			U		N	1		1,744.58
0900	4802	D	B					DISC BAL				X			U		N	1		4,286,291.26
0900	4802	D	B					DISC BAL				X			U		N	1		24,082.74
0900	4802	D	B					DISC BAL				X			U		N	1		21,029.88
0900	4802	C	B					DISC BAL				X			U		N	1		-43,833.93
0900	4802	D	B					DISC BAL				X			U		N	1		15,489.63
0900	4802	D	B					DISC BAL				X			U		N	1		7,398,003.10
0900	4802	C	B					DISC BAL				X			U		N	1		-113,072.81
0900	4802	D	B					DISC BAL				X			U		N	1		560.50
0900	4802	C	B					MAND BAL				X			U		N	1		-5,115,827.43
0900	4802	D	E					DISC BAL				X			U		N	1		-25,189.04
0900	4802	D	E					DISC BAL				X			U		N	1		-25,107.42

03/18/10
 10:15:05
 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4802	C	E					DISC BAL				X			U		N	1		1,847,610.67
0900	4802	D	E					DISC BAL				X			U		N	1		-76,011.82
0900	4802	D	E					DISC BAL				X			U		N	1		-5,995,758.84
0900	4802	D	E					DISC BAL				X			U		N	1		-8,653.24
0900	4802	D	E					DISC BAL				X			U		N	1		-15,535.48
0900	4802	D	E					DISC BAL				X			U		N	1		-1,884.84
0900	4802	D	E					DISC BAL				X			U		N	1		-45,897.17
0900	4802	C	E					DISC NEW				X			U		N	1		469.65
0900	4802	D	E					DISC BAL				X			U		N	1		-4,254,605.72
0900	4802	D	E					MAND NEW				X			U		N	1		-1,714,260.09
0900	4802	D	E					DISC BAL				X			U		N	1		-560.50
0900	4802	C	E					MAND BAL				X			U		N	1		6,105,173.09
0900	4881	C	E									X			U		N			1,460.78
0900	4881	C	E									X			U		N			520,436.15
0900	4881	C	E									X			U		N			541.85
0900	4881	C	E									X			U		N			123,916.46
0900	4881	C	E									X			U		N			112.38
0900	4901	C	B									X			U		N	1		-4,328,646.91
0900	4901	D	B									X			U		N	1		6,252.98
0900	4901	C	B									X			U		N	1		-1,894,780.09
0900	4901	C	B									X			U		N	1		-1,821.99
0900	4901	C	B									X			U		N	1		-230,400.00
0900	4901	C	B									X			U		N	1		-1,200.00
0900	4901	C	B									X			U		N	1		-238,772.05
0900	4901	C	B									X			U		N	1		-216,406.03
0900	4901	C	B									X			U		N	1		-588,991.45
0900	4901	C	B									X			U		N	1		-655,153.67
0900	4901	C	B									X			U		N	1		-22,312.81
0900	4901	C	E									X			U		N	1		1,200.00
0900	4901	C	E									X			U		N	1		1,707,611.90
0900	4901	C	E									X			U		N	1		1,821.99
0900	4901	C	E									X			U		N	1		3,479,150.89
0900	4901	C	E									X			U		N	1		570,533.95
0900	4901	C	E									X			U		N	1		9,298.40
0900	4901	C	E									X			U		N	1		22,400,749.50
0900	4901	C	E									X			U		N	1		20,071.04
0900	4901	C	E									X			U		N	1		1,760,892.53
0900	4901	C	E									X			U		N	1		230,400.00
0900	4901	D	E									X			U		N	1		-231,984.06
0900	4902	C	E					DISC BAL				X			U		N			104,598.71
0900	4902	C	E					DISC BAL				X			U		N			37,583,364.72
0900	4902	C	E					DISC NEW				X			U		N			3,771,406.41

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					DISC BAL				X			U		N			249,503,227.13
0900	4902	C	E					DISC BAL				X			U		N			1,248.78
0900	4902	C	E					MAND BAL				X			U		N			10,579,654.08
0900	4902	C	E					MAND NEW				X			U		N			3,063,289.59
0900	4902	C	E					DISC BAL				X			U		N			4,187,010.32
0900	4902	C	E					DISC BAL				X			U		N			18,585,535.34
0900	4902	C	E					DISC BAL				X			U		N			140.26
0900	4902	C	E					DISC BAL				X			U		N			1,494,061.94
0900	4902	C	E					DISC NEW				X			U		N			18,539.89
0900	4902	C	E					DISC BAL				X			U		N			6,139,075.48
0900	4902	C	E					DISC BAL				X			U		N			1,973.24
0900	4902	C	E					DISC BAL				X			U		N			6,921,051.83
Sub-Total, 0900																			83,487,325.49	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		1,759,740,193.86
1000	4221	D	B				F	DISC				X			U		N	1		20,441,093.90
1000	4222	C	B				X	DISC				X			U		N	1		-492,211.33
1000	4251	D	B				F	DISC				X			U		N	1		10,236,236.23
1000	4801	C	B									X			U		N	1		-8,796.04
1000	4801	C	B									X			U		N	1		-60,764.78
1000	4801	C	B									X			U		N	1		-92,227,161.76
1000	4801	C	B									X			U		N	1		-169,867,524.63
1000	4801	C	B									X			U		N	1		-101,243.86
1000	4801	C	B									X			U		N	1		-23,697,951.83
1000	4801	C	B									X			U		N	1		-4,044,028.33
1000	4801	C	B									X			U		N	1		-964,554,558.39
1000	4801	C	B									X			U		N	1		-16,785,638.65
1000	4801	C	B									X			U		N	1		-110,934,037.11
1000	4801	C	B									X			U		N	1		-15,687,368.07
1000	4801	C	B									X			U		N	1		-123,597.05
1000	4801	C	B									X			U		N	1		-65,146.97
1000	4802	C	B					DISC BAL				X			U		N	1		-1,847,610.67
1000	4802	D	B					DISC BAL				X			U		N	1		25,678.58
1000	4802	D	B					DISC BAL				X			U		N	1		14,379.46
1000	4802	D	B					DISC BAL				X			U		N	1		1,744.58
1000	4802	D	B					DISC BAL				X			U		N	1		4,286,291.26
1000	4802	D	B					DISC BAL				X			U		N	1		24,082.74
1000	4802	D	B					DISC BAL				X			U		N	1		21,029.88
1000	4802	C	B					DISC BAL				X			U		N	1		-43,833.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4802	D	B					DISC BAL				X			U		N	1		15,489.63
1000	4802	D	B					DISC BAL				X			U		N	1		7,398,003.10
1000	4802	C	B					DISC BAL				X			U		N	1		-113,072.81
1000	4802	D	B					DISC BAL				X			U		N	1		560.50
1000	4802	C	B					MAND BAL				X			U		N	1		-5,115,827.43
1000	4901	C	B									X			U		N	1		-4,328,646.91
1000	4901	D	B									X			U		N	1		6,252.98
1000	4901	C	B									X			U		N	1		-1,894,780.09
1000	4901	C	B									X			U		N	1		-1,821.99
1000	4901	C	B									X			U		N	1		-230,400.00
1000	4901	C	B									X			U		N	1		-1,200.00
1000	4901	C	B									X			U		N	1		-238,772.05
1000	4901	C	B									X			U		N	1		-216,406.03
1000	4901	C	B									X			U		N	1		-588,991.45
1000	4901	C	B									X			U		N	1		-655,153.67
1000	4901	C	B									X			U		N	1		-22,312.81
Sub-Total, 1000																				388,262,178.06
1021	4871	D	E									X			U		N			342,465.82
1050, Unob Bal: Unobligated balance (total)																				=====
																				388,604,643.88
1100	4119	D	E	P				DISC				X	X		U		N	1		735,622,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				735,622,000.00
1200	4119	D	E	P				MAND				X			U		N	1		55,358,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				55,358,000.00
1700	4222	C	B			X		DISC				X			U		N	1		492,211.33
1700	4222	C	E			X		DISC				X			U		N	1		-492,211.33
1700	4252	D	E			F		DISC				X			U		N			6,033,423.67
1700	4266	D	E					DISC				X			U		N			266,278.93
1700	4972	D	E			X		DISC				X			U		N			4,764.64
Sub-Total, 1700																				6,304,467.24
1701	4221	D	B			F		DISC				X			U		N	1		-20,441,093.90
1701	4221	D	E			F		DISC				X			U		N	1		29,374,713.66
1701	4251	D	B			F		DISC				X			U		N	1		-10,236,236.23
1701	4251	D	E			F		DISC				X			U		N	1		9,959,499.62
Sub-Total, 1701																				8,656,883.15

03/18/10
 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																			=====	
																			14,961,350.39	
1900, Budget authority total (disc. and mand.)																			=====	
																			805,941,350.39	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,194,545,994.27	

Change in Obl Bal

3000 4801 C B												X			U			N	1	8,796.04
3000 4801 C B												X			U			N	1	60,764.78
3000 4801 C B												X			U			N	1	92,227,161.76
3000 4801 C B												X			U			N	1	169,867,524.63
3000 4801 C B												X			U			N	1	101,243.86
3000 4801 C B												X			U			N	1	23,697,951.83
3000 4801 C B												X			U			N	1	4,044,028.33
3000 4801 C B												X			U			N	1	964,554,558.39
3000 4801 C B												X			U			N	1	16,785,638.65
3000 4801 C B												X			U			N	1	110,934,037.11
3000 4801 C B												X			U			N	1	15,687,368.07
3000 4801 C B												X			U			N	1	123,597.05
3000 4801 C B												X			U			N	1	65,146.97
3000 4901 C B												X			U			N	1	4,328,646.91
3000 4901 D B												X			U			N	1	-6,252.98
3000 4901 C B												X			U			N	1	1,894,780.09
3000 4901 C B												X			U			N	1	1,821.99
3000 4901 C B												X			U			N	1	230,400.00
3000 4901 C B												X			U			N	1	1,200.00
3000 4901 C B												X			U			N	1	238,772.05
3000 4901 C B												X			U			N	1	216,406.03
3000 4901 C B												X			U			N	1	588,991.45
3000 4901 C B												X			U			N	1	655,153.67
3000 4901 C B												X			U			N	1	22,312.81
Sub-Total, 3000																			1,406,330,049.49	
3010 4221 D B							F	DISC				X			U			N	1	-20,441,093.90
3010 4251 D B							F	DISC				X			U			N	1	-10,236,236.23
Sub-Total, 3010																			-30,677,330.13	

03/18/10
 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020, Obligated balance, start of year (net)																			=====	
																			1,375,652,719.36	
3030	4801	C	B									X			U		N	1		-8,796.04
3030	4801	C	B									X			U		N	1		-60,764.78
3030	4801	C	B									X			U		N	1		-92,227,161.76
3030	4801	C	B									X			U		N	1		-169,867,524.63
3030	4801	C	B									X			U		N	1		-101,243.86
3030	4801	C	B									X			U		N	1		-23,697,951.83
3030	4801	C	B									X			U		N	1		-4,044,028.33
3030	4801	C	B									X			U		N	1		-964,554,558.39
3030	4801	C	B									X			U		N	1		-16,785,638.65
3030	4801	C	B									X			U		N	1		-110,934,037.11
3030	4801	C	B									X			U		N	1		-15,687,368.07
3030	4801	C	B									X			U		N	1		-123,597.05
3030	4801	C	B									X			U		N	1		-65,146.97
3030	4801	C	E									X			U		N	1		3,311,514.26
3030	4801	C	E									X			U		N	1		15,874,103.37
3030	4801	C	E									X			U		N	1		65,004.49
3030	4801	C	E									X			U		N	1		134,882,121.14
3030	4801	C	E									X			U		N	1		101,243.86
3030	4801	C	E									X			U		N	1		121,052.65
3030	4801	C	E									X			U		N	1		18,059,381.28
3030	4801	C	E									X			U		N	1		114,955,709.78
3030	4801	C	E									X			U		N	1		13,215,743.44
3030	4801	C	E									X			U		N	1		8,796.04
3030	4801	C	E									X			U		N	1		725,254,506.94
3030	4801	C	E									X			U		N	1		90,961,102.11
3030	4802	C	B					DISC BAL				X			U		N	1		-1,847,610.67
3030	4802	D	B					DISC BAL				X			U		N	1		25,678.58
3030	4802	D	B					DISC BAL				X			U		N	1		14,379.46
3030	4802	D	B					DISC BAL				X			U		N	1		1,744.58
3030	4802	D	B					DISC BAL				X			U		N	1		4,286,291.26
3030	4802	D	B					DISC BAL				X			U		N	1		24,082.74
3030	4802	D	B					DISC BAL				X			U		N	1		21,029.88
3030	4802	C	B					DISC BAL				X			U		N	1		-43,833.93
3030	4802	D	B					DISC BAL				X			U		N	1		15,489.63
3030	4802	D	B					DISC BAL				X			U		N	1		7,398,003.10
3030	4802	C	B					DISC BAL				X			U		N	1		-113,072.81
3030	4802	D	B					DISC BAL				X			U		N	1		560.50
3030	4802	C	B					MAND BAL				X			U		N	1		-5,115,827.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4802	D	E					DISC BAL				X			U		N	1		-25,189.04
3030	4802	D	E					DISC BAL				X			U		N	1		-25,107.42
3030	4802	C	E					DISC BAL				X			U		N	1		1,847,610.67
3030	4802	D	E					DISC BAL				X			U		N	1		-76,011.82
3030	4802	D	E					DISC BAL				X			U		N	1		-5,995,758.84
3030	4802	D	E					DISC BAL				X			U		N	1		-8,653.24
3030	4802	D	E					DISC BAL				X			U		N	1		-15,535.48
3030	4802	D	E					DISC BAL				X			U		N	1		-1,884.84
3030	4802	D	E					DISC BAL				X			U		N	1		-45,897.17
3030	4802	C	E					DISC NEW				X			U		N	1		469.65
3030	4802	D	E					DISC BAL				X			U		N	1		-4,254,605.72
3030	4802	D	E					MAND NEW				X			U		N	1		-1,714,260.09
3030	4802	D	E					DISC BAL				X			U		N	1		-560.50
3030	4802	C	E					MAND BAL				X			U		N	1		6,105,173.09
3030	4881	C	E									X			U		N			1,460.78
3030	4881	C	E									X			U		N			520,436.15
3030	4881	C	E									X			U		N			541.85
3030	4881	C	E									X			U		N			123,916.46
3030	4881	C	E									X			U		N			112.38
3030	4901	C	B									X			U		N	1		-4,328,646.91
3030	4901	D	B									X			U		N	1		6,252.98
3030	4901	C	B									X			U		N	1		-1,894,780.09
3030	4901	C	B									X			U		N	1		-1,821.99
3030	4901	C	B									X			U		N	1		-230,400.00
3030	4901	C	B									X			U		N	1		-1,200.00
3030	4901	C	B									X			U		N	1		-238,772.05
3030	4901	C	B									X			U		N	1		-216,406.03
3030	4901	C	B									X			U		N	1		-588,991.45
3030	4901	C	B									X			U		N	1		-655,153.67
3030	4901	C	B									X			U		N	1		-22,312.81
3030	4901	C	E									X			U		N	1		1,200.00
3030	4901	C	E									X			U		N	1		1,707,611.90
3030	4901	C	E									X			U		N	1		1,821.99
3030	4901	C	E									X			U		N	1		3,479,150.89
3030	4901	C	E									X			U		N	1		570,533.95
3030	4901	C	E									X			U		N	1		9,298.40
3030	4901	C	E									X			U		N	1		22,400,749.50
3030	4901	C	E									X			U		N	1		20,071.04
3030	4901	C	E									X			U		N	1		1,760,892.53
3030	4901	C	E									X			U		N	1		230,400.00
3030	4901	D	E									X			U		N	1		-231,984.06
3030	4902	C	E					DISC BAL				X			U		N			104,598.71

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	C	E					DISC BAL				X			U		N			37,583,364.72
3030	4902	C	E					DISC NEW				X			U		N			3,771,406.41
3030	4902	C	E					DISC BAL				X			U		N			249,503,227.13
3030	4902	C	E					DISC BAL				X			U		N			1,248.78
3030	4902	C	E					MAND BAL				X			U		N			10,579,654.08
3030	4902	C	E					MAND NEW				X			U		N			3,063,289.59
3030	4902	C	E					DISC BAL				X			U		N			4,187,010.32
3030	4902	C	E					DISC BAL				X			U		N			18,585,535.34
3030	4902	C	E					DISC BAL				X			U		N			140.26
3030	4902	C	E					DISC BAL				X			U		N			1,494,061.94
3030	4902	C	E					DISC NEW				X			U		N			18,539.89
3030	4902	C	E					DISC BAL				X			U		N			6,139,075.48
3030	4902	C	E					DISC BAL				X			U		N			1,973.24
3030	4902	C	E					DISC BAL				X			U		N			6,921,051.83
Sub-Total, 3030																			83,487,325.49	
3040	4802	C	B					DISC BAL				X			U		N	1		1,847,610.67
3040	4802	D	B					DISC BAL				X			U		N	1		-25,678.58
3040	4802	D	B					DISC BAL				X			U		N	1		-14,379.46
3040	4802	D	B					DISC BAL				X			U		N	1		-1,744.58
3040	4802	D	B					DISC BAL				X			U		N	1		-4,286,291.26
3040	4802	D	B					DISC BAL				X			U		N	1		-24,082.74
3040	4802	D	B					DISC BAL				X			U		N	1		-21,029.88
3040	4802	C	B					DISC BAL				X			U		N	1		43,833.93
3040	4802	D	B					DISC BAL				X			U		N	1		-15,489.63
3040	4802	D	B					DISC BAL				X			U		N	1		-7,398,003.10
3040	4802	C	B					DISC BAL				X			U		N	1		113,072.81
3040	4802	D	B					DISC BAL				X			U		N	1		-560.50
3040	4802	C	B					MAND BAL				X			U		N	1		5,115,827.43
3040	4802	D	E					DISC BAL				X			U		N	1		25,189.04
3040	4802	D	E					DISC BAL				X			U		N	1		25,107.42
3040	4802	C	E					DISC BAL				X			U		N	1		-1,847,610.67
3040	4802	D	E					DISC BAL				X			U		N	1		76,011.82
3040	4802	D	E					DISC BAL				X			U		N	1		5,995,758.84
3040	4802	D	E					DISC BAL				X			U		N	1		8,653.24
3040	4802	D	E					DISC BAL				X			U		N	1		15,535.48
3040	4802	D	E					DISC BAL				X			U		N	1		1,884.84
3040	4802	D	E					DISC BAL				X			U		N	1		45,897.17
3040	4802	C	E					DISC NEW				X			U		N	1		-469.65
3040	4802	D	E					DISC BAL				X			U		N	1		4,254,605.72
3040	4802	D	E					MAND NEW				X			U		N	1		1,714,260.09
3040	4802	D	E					DISC BAL				X			U		N	1		560.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	E					MAND	BAL				X		U		N	1		-6,105,173.09
3040	4902	C	E					DISC	BAL				X		U		N			-104,598.71
3040	4902	C	E					DISC	BAL				X		U		N			-37,583,364.72
3040	4902	C	E					DISC	NEW				X		U		N			-3,771,406.41
3040	4902	C	E					DISC	BAL				X		U		N			-249,503,227.13
3040	4902	C	E					DISC	BAL				X		U		N			-1,248.78
3040	4902	C	E					MAND	BAL				X		U		N			-10,579,654.08
3040	4902	C	E					MAND	NEW				X		U		N			-3,063,289.59
3040	4902	C	E					DISC	BAL				X		U		N			-4,187,010.32
3040	4902	C	E					DISC	BAL				X		U		N			-18,585,535.34
3040	4902	C	E					DISC	BAL				X		U		N			-140.26
3040	4902	C	E					DISC	BAL				X		U		N			-1,494,061.94
3040	4902	C	E					DISC	NEW				X		U		N			-18,539.89
3040	4902	C	E					DISC	BAL				X		U		N			-6,139,075.48
3040	4902	C	E					DISC	BAL				X		U		N			-1,973.24
3040	4902	C	E					DISC	BAL				X		U		N			-6,921,051.83
Sub-Total, 3040																			-342,410,881.86	
3050	4221	D	B			F		DISC					X		U		N	1		20,441,093.90
3050	4221	D	E			F		DISC					X		U		N	1		-29,374,713.66
3050	4251	D	B			F		DISC					X		U		N	1		10,236,236.23
3050	4251	D	E			F		DISC					X		U		N	1		-9,959,499.62
Sub-Total, 3050																			-8,656,883.15	
3080	4871	D	E										X		U		N			-342,465.82
3090	4801	C	E												U		N	1		3,311,514.26
3090	4801	C	E												U		N	1		15,874,103.37
3090	4801	C	E												U		N	1		65,004.49
3090	4801	C	E												U		N	1		134,882,121.14
3090	4801	C	E												U		N	1		101,243.86
3090	4801	C	E												U		N	1		121,052.65
3090	4801	C	E												U		N	1		18,059,381.28
3090	4801	C	E												U		N	1		114,955,709.78
3090	4801	C	E												U		N	1		13,215,743.44
3090	4801	C	E												U		N	1		8,796.04
3090	4801	C	E												U		N	1		725,254,506.94
3090	4801	C	E												U		N	1		90,961,102.11
3090	4871	D	E												U		N			-342,465.82
3090	4881	C	E												U		N			1,460.78
3090	4881	C	E												U		N			520,436.15
3090	4881	C	E												U		N			541.85
3090	4881	C	E												U		N			123,916.46

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
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 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4881	C	E													U		N		112.38
3090	4901	C	E													U		N	1	1,200.00
3090	4901	C	E													U		N	1	1,707,611.90
3090	4901	C	E													U		N	1	1,821.99
3090	4901	C	E													U		N	1	3,479,150.89
3090	4901	C	E													U		N	1	570,533.95
3090	4901	C	E													U		N	1	9,298.40
3090	4901	C	E													U		N	1	22,400,749.50
3090	4901	C	E													U		N	1	20,071.04
3090	4901	C	E													U		N	1	1,760,892.53
3090	4901	C	E													U		N	1	230,400.00
3090	4901	D	E													U		N	1	-231,984.06
Sub-Total, 3090																			1,147,064,027.30	
3091	4221	D	E				F	DISC								U		N	1	-29,374,713.66
3091	4251	D	E				F	DISC								U		N	1	-9,959,499.62
Sub-Total, 3091																			-39,334,213.28	
3100, Obligated balance, end of year (net)																			=====	
																			1,107,729,814.02	

BA & O, Net

4000, Disc: Budget authority, gross																			=====	
																			750,583,350.39	
4010	4802	C	E					DISC NEW				X				U		N	1	469.65
4010	4902	C	E					DISC NEW				X				U		N		3,771,406.41
4010	4902	C	E					DISC NEW				X				U		N		18,539.89
Sub-Total, 4010																			3,790,415.95	
4011	4802	C	B					DISC BAL				X				U		N	1	-1,847,610.67
4011	4802	D	B					DISC BAL				X				U		N	1	25,678.58
4011	4802	D	B					DISC BAL				X				U		N	1	14,379.46
4011	4802	D	B					DISC BAL				X				U		N	1	1,744.58
4011	4802	D	B					DISC BAL				X				U		N	1	4,286,291.26
4011	4802	D	B					DISC BAL				X				U		N	1	24,082.74
4011	4802	D	B					DISC BAL				X				U		N	1	21,029.88
4011	4802	C	B					DISC BAL				X				U		N	1	-43,833.93
4011	4802	D	B					DISC BAL				X				U		N	1	15,489.63
4011	4802	D	B					DISC BAL				X				U		N	1	7,398,003.10

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC BAL				X			U		N	1		-113,072.81
4011	4802	D	B					DISC BAL				X			U		N	1		560.50
4011	4802	D	E					DISC BAL				X			U		N	1		-25,189.04
4011	4802	D	E					DISC BAL				X			U		N	1		-25,107.42
4011	4802	C	E					DISC BAL				X			U		N	1		1,847,610.67
4011	4802	D	E					DISC BAL				X			U		N	1		-76,011.82
4011	4802	D	E					DISC BAL				X			U		N	1		-5,995,758.84
4011	4802	D	E					DISC BAL				X			U		N	1		-8,653.24
4011	4802	D	E					DISC BAL				X			U		N	1		-15,535.48
4011	4802	D	E					DISC BAL				X			U		N	1		-1,884.84
4011	4802	D	E					DISC BAL				X			U		N	1		-45,897.17
4011	4802	D	E					DISC BAL				X			U		N	1		-4,254,605.72
4011	4802	D	E					DISC BAL				X			U		N	1		-560.50
4011	4902	C	E					DISC BAL				X			U		N			104,598.71
4011	4902	C	E					DISC BAL				X			U		N			37,583,364.72
4011	4902	C	E					DISC BAL				X			U		N			249,503,227.13
4011	4902	C	E					DISC BAL				X			U		N			1,248.78
4011	4902	C	E					DISC BAL				X			U		N			4,187,010.32
4011	4902	C	E					DISC BAL				X			U		N			18,585,535.34
4011	4902	C	E					DISC BAL				X			U		N			140.26
4011	4902	C	E					DISC BAL				X			U		N			1,494,061.94
4011	4902	C	E					DISC BAL				X			U		N			6,139,075.48
4011	4902	C	E					DISC BAL				X			U		N			1,973.24
4011	4902	C	E					DISC BAL				X			U		N			6,921,051.83
Sub-Total, 4011																			325,702,436.67	
4020, Disc: Total outlays, gross																			=====	
																			329,492,852.62	
4030	4252	D	E			F		DISC				X			U		N			-6,033,423.67
4033	4222	C	B			X		DISC				X			U		N	1		-492,211.33
4033	4222	C	E			X		DISC				X			U		N	1		492,211.33
4033	4266	D	E					DISC				X			U		N			-266,278.93
4033	4972	D	E			X		DISC				X			U		N			-4,764.64
Sub-Total, 4033																			-271,043.57	
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-6,304,467.24	
4050	4221	D	B			F		DISC				X			U		N	1		20,441,093.90
4050	4221	D	E			F		DISC				X			U		N	1		-29,374,713.66
4050	4251	D	B			F		DISC				X			U		N	1		10,236,236.23

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4251	D	E			F		DISC				X			U		N	1		-9,959,499.62
Sub-Total, 4050																				-8,656,883.15
4060, Disc: Additional offsets against BA only (total)																				=====
																				-8,656,883.15
4070, Disc: Budget authority, net																				=====
																				735,622,000.00
4080, Disc: Outlays, net																				=====
																				323,188,385.38
4090, Mand: Budget authority, gross																				=====
																				55,358,000.00
4100	4802	D	E					MAND NEW				X			U		N	1		-1,714,260.09
4100	4902	C	E					MAND NEW				X			U		N			3,063,289.59
Sub-Total, 4100																				1,349,029.50
4101	4802	C	B					MAND BAL				X			U		N	1		-5,115,827.43
4101	4802	C	E					MAND BAL				X			U		N	1		6,105,173.09
4101	4902	C	E					MAND BAL				X			U		N			10,579,654.08
Sub-Total, 4101																				11,568,999.74
4110, Mand: Total outlays, gross																				=====
																				12,918,029.24
4160, Mand: Budget authority, net																				=====
																				55,358,000.00
4170, Mand: Outlays, net																				=====
																				12,918,029.24
4180, Budget authority, net (disc. and mand.)																				=====
																				790,980,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				336,106,414.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -10/12-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		796.90
0900	4901	C	E									X			U		N	1		8.80
0900	4902	C	E					DISC				X			U		N			16,006.32
Sub-Total, 0900																				16,812.02

Schedule of Budgetary Resources

1700	4266	D	E					DISC				X			U		N			464,648.35
1750, BA: Disc: Spending auth: Total																				=====
																				464,648.35
1900, Budget authority total (disc. and mand.)																				=====
																				464,648.35
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				464,648.35

Change in Obl Bal

3030	4801	C	E									X			U		N	1		796.90
3030	4901	C	E									X			U		N	1		8.80
3030	4902	C	E					DISC				X			U		N			16,006.32
Sub-Total, 3030																				16,812.02
3040	4902	C	E					DISC				X			U		N			-16,006.32
3090	4801	C	E												U		N	1		796.90
3090	4901	C	E												U		N	1		8.80
Sub-Total, 3090																				805.70
3100, Obligated balance, end of year (net)																				=====
																				805.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
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 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -10/12-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				464,648.35
4010	4902	C	E					DISC				X			U				N	16,006.32
4020, Disc: Total outlays, gross																			=====	
																				16,006.32
4033	4266	D	E					DISC				X			U				N	-464,648.35
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																				-464,648.35
4080, Disc: Outlays, net																			=====	
																				-448,642.03
4190, Outlays, net (disc. and mand.)																			=====	
																				-448,642.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -10/11-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		8,415,350.95
0900	4802	C	E					DISC				X			U		N	1		90,476.14
0900	4901	D	E									X			U		N	1		-1,102,755.52
0900	4902	C	E					DISC				X			U		N			17,083,884.15
Sub-Total, 0900																			24,486,955.72	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		N	1		118,979,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				118,979,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				118,979,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				118,979,000.00

Change in Obl Bal

3030	4801	C	E									X			U		N	1		8,415,350.95
3030	4802	C	E					DISC				X			U		N	1		90,476.14
3030	4901	D	E									X			U		N	1		-1,102,755.52
3030	4902	C	E					DISC				X			U		N			17,083,884.15
Sub-Total, 3030																			24,486,955.72	
3040	4802	C	E					DISC				X			U		N	1		-90,476.14
3040	4902	C	E					DISC				X			U		N			-17,083,884.15
Sub-Total, 3040																			-17,174,360.29	
3090	4801	C	E												U		N	1		8,415,350.95
3090	4901	D	E												U		N	1		-1,102,755.52
Sub-Total, 3090																			7,312,595.43	
3100, Obligated balance, end of year (net)																				=====
																				7,312,595.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -10/11-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																			118,979,000.00	
4010	4802	C	E					DISC				X			U		N	1		90,476.14
4010	4902	C	E					DISC				X			U		N			17,083,884.15
Sub-Total, 4010																			17,174,360.29	
4020, Disc: Total outlays, gross																				=====
																			17,174,360.29	
4070, Disc: Budget authority, net																				=====
																			118,979,000.00	
4080, Disc: Outlays, net																				=====
																			17,174,360.29	
4180, Budget authority, net (disc. and mand.)																				=====
																			118,979,000.00	
4190, Outlays, net (disc. and mand.)																				=====
																			17,174,360.29	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09/11-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-14,762.41
0900	4801	C	E									X			U		N	1		11,941.25
0900	4901	C	B									X			U		N	1		-442.95
0900	4901	D	E									X			U		N	1		-103,168.88
0900	4902	C	E					DISC				X			U		N			123,618.22
Sub-Total, 0900																			17,185.23	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		819,792.90
1000	4801	C	B									X			U		N	1		-14,762.41
1000	4901	C	B									X			U		N	1		-442.95
Sub-Total, 1000																			804,587.54	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			804,587.54	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			804,587.54	

Change in Obl Bal

3000	4801	C	B									X			U		N	1		14,762.41
3000	4901	C	B									X			U		N	1		442.95
Sub-Total, 3000																			15,205.36	
3020, Obligated balance, start of year (net)																			=====	
																			15,205.36	
3030	4801	C	B									X			U		N	1		-14,762.41
3030	4801	C	E									X			U		N	1		11,941.25
3030	4901	C	B									X			U		N	1		-442.95
3030	4901	D	E									X			U		N	1		-103,168.88
3030	4902	C	E					DISC				X			U		N			123,618.22
Sub-Total, 3030																			17,185.23	
3040	4902	C	E					DISC				X			U		N			-123,618.22
3090	4801	C	E												U		N	1		11,941.25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09/11-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	D	E													U		N	1	-103,168.88
Sub-Total, 3090																				-91,227.63
3100, Obligated balance, end of year (net)																				=====
																				-91,227.63

BA & O, Net

4011	4902	C	E					DISC					X			U		N		123,618.22
4020, Disc: Total outlays, gross																				=====
																				123,618.22
4080, Disc: Outlays, net																				=====
																				123,618.22
4190, Outlays, net (disc. and mand.)																				=====
																				123,618.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09/10-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-27,859,765.80
0900	4801	C	E									X			U		Y	1		29,255,599.10
0900	4802	D	B					DISC				X			U		Y	1		1,010,161.81
0900	4802	D	E					DISC				X			U		Y	1		-768,552.34
0900	4881	C	E									X			U		Y			58,509.18
0900	4901	C	B									X			U		Y	1		-3,106,058.82
0900	4901	C	E									X			U		Y	1		93,834.70
0900	4902	C	E					DISC				X			U		Y			10,101,088.61
Sub-Total, 0900																			8,784,816.44	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		51,356,505.51
1000	4801	C	B									X			U		Y	1		-27,859,765.80
1000	4802	D	B					DISC				X			U		Y	1		1,010,161.81
1000	4901	C	B									X			U		Y	1		-3,106,058.82
Sub-Total, 1000																			21,400,842.70	
1021	4871	D	E									X			U		Y			319,819.49
1050, Unob Bal: Unobligated balance (total)																			=====	
																			21,720,662.19	
1700	4972	D	E				X	DISC				X			U		Y			3,133.40
1750, BA: Disc: Spending auth: Total																			=====	
																			3,133.40	
1900, Budget authority total (disc. and mand.)																			=====	
																			3,133.40	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			21,723,795.59	
1940	4450	C	E												U		Y			-3,133.40
1940	4610	C	E				A								U		Y			-12,413,340.79
1940	4700	C	E				A								U		Y			-522,504.96
Sub-Total, 1940																			-12,938,979.15	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09/10-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X				U	Y	1		27,859,765.80
3000	4901	C	B									X				U	Y	1		3,106,058.82
Sub-Total, 3000																				30,965,824.62

3020, Obligated balance, start of year (net) =====
30,965,824.62

3030	4801	C	B									X				U	Y	1		-27,859,765.80
3030	4801	C	E									X				U	Y	1		29,255,599.10
3030	4802	D	B					DISC				X				U	Y	1		1,010,161.81
3030	4802	D	E					DISC				X				U	Y	1		-768,552.34
3030	4881	C	E									X				U	Y			58,509.18
3030	4901	C	B									X				U	Y	1		-3,106,058.82
3030	4901	C	E									X				U	Y	1		93,834.70
3030	4902	C	E					DISC				X				U	Y			10,101,088.61
Sub-Total, 3030																				8,784,816.44

3040	4802	D	B					DISC				X				U	Y	1		-1,010,161.81
3040	4802	D	E					DISC				X				U	Y	1		768,552.34
3040	4902	C	E					DISC				X				U	Y			-10,101,088.61
Sub-Total, 3040																				-10,342,698.08

3080	4871	D	E									X				U	Y			-319,819.49
3090	4801	C	E													U	Y	1		29,255,599.10
3090	4871	D	E													U	Y			-319,819.49
3090	4881	C	E													U	Y			58,509.18
3090	4901	C	E													U	Y	1		93,834.70
Sub-Total, 3090																				29,088,123.49

3100, Obligated balance, end of year (net) =====
29,088,123.49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09/10-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				3,133.40

4011	4802	D	B					DISC				X			U		Y	1		1,010,161.81
4011	4802	D	E					DISC				X			U		Y	1		-768,552.34
4011	4902	C	E					DISC				X			U		Y			10,101,088.61
Sub-Total, 4011																				10,342,698.08

4020, Disc: Total outlays, gross																				=====
																				10,342,698.08

4033	4972	D	E				X	DISC				X			U		Y			-3,133.40
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-3,133.40

4080, Disc: Outlays, net																				=====
																				10,339,564.68

4190, Outlays, net (disc. and mand.)																				=====
																				10,339,564.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -08/10-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-162,390.70
0900	4801	C	E									X			U		Y	1		171,905.02
0900	4802	C	E					DISC				X			U		Y	1		603.20
0900	4901	D	B									X			U		Y	1		30,309.78
0900	4901	D	E									X			U		Y	1		-33,648.78
0900	4902	C	E					DISC				X			U		Y			39,067.23
Sub-Total, 0900																			45,845.75	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		586,204.36
1000	4801	C	B									X			U		Y	1		-162,390.70
1000	4901	D	B									X			U		Y	1		30,309.78
Sub-Total, 1000																			454,123.44	
1021	4871	D	E									X			U		Y			44.09
1050, Unob Bal: Unobligated balance (total)																			=====	
																			454,167.53	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			454,167.53	
1940	4610	C	E		A										U		Y			-408,321.78

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		162,390.70
3000	4901	D	B									X			U		Y	1		-30,309.78
Sub-Total, 3000																				132,080.92

3020, Obligated balance, start of year (net) =====
132,080.92

3030	4801	C	B									X			U		Y	1		-162,390.70
3030	4801	C	E									X			U		Y	1		171,905.02
3030	4802	C	E					DISC				X			U		Y	1		603.20
3030	4901	D	B									X			U		Y	1		30,309.78
3030	4901	D	E									X			U		Y	1		-33,648.78
3030	4902	C	E					DISC				X			U		Y			39,067.23
Sub-Total, 3030																				45,845.75

3040	4802	C	E					DISC				X			U		Y	1		-603.20
3040	4902	C	E					DISC				X			U		Y			-39,067.23
Sub-Total, 3040																				-39,670.43

3080	4871	D	E									X			U		Y			-44.09
3090	4801	C	E												U		Y	1		171,905.02
3090	4871	D	E												U		Y			-44.09
3090	4901	D	E												U		Y	1		-33,648.78
Sub-Total, 3090																				138,212.15

3100, Obligated balance, end of year (net) =====
138,212.15

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -08/10-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	E					DISC				X			U		Y	1		603.20
4011	4902	C	E					DISC				X			U		Y			39,067.23
Sub-Total, 4011																				39,670.43
4020, Disc: Total outlays, gross																				===== 39,670.43
4080, Disc: Outlays, net																				===== 39,670.43
4190, Outlays, net (disc. and mand.)																				===== 39,670.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /10-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X			U		Y	1		587,916.36
0900	4801	C	E									X			U		Y	1		20,540.38
0900	4801	C	E									X			U		Y	1		7,163,918.76
0900	4801	C	E									X			U		Y	1		24,405,754.41
0900	4801	C	E									X			U		Y	1		619,940,298.85
0900	4802	D	E					DISC				X			U		Y	1		-475,184.66
0900	4802	D	E					DISC				X			U		Y	1		-99,488,238.03
0900	4802	C	E					DISC				X			U		Y	1		14,570.93
0900	4901	C	E									X			U		Y	1		3,372,936.77
0900	4901	C	E									X			U		Y	1		42,912,422.14
0900	4901	C	E									X			U		Y	1		68,441.08
0900	4901	C	E									X			U		Y	1		13,920.37
0900	4901	C	E									X			U		Y	1		1,757,706.50
0900	4902	C	E					DISC				X			U		Y			472,011.46
0900	4902	C	E					DISC				X			U		Y			162,343.34
0900	4902	C	E					DISC				X			U		Y			15,702,002.51
0900	4902	C	E					DISC				X			U		Y			19,700.00
0900	4902	C	E					DISC				X			U		Y			24,734,913.68
0900	4902	C	E					DISC				X			U		Y			375,412,010.00
Sub-Total, 0900																			1,016,797,984.85	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		5,535,786,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			5,535,786,000.00	
1700	4222	D	E			F		DISC				X			U		Y	1		7,903,066.76
1700	4252	D	E			F		DISC				X			U		Y			435,899.83
1700	4266	D	E					DISC				X			U		Y			569,339.12
Sub-Total, 1700																			8,908,305.71	
1701	4221	D	E			F		DISC				X			U		Y	1		84,994,246.51
1701	4251	D	E			F		DISC				X			U		Y	1		27,369,847.32
Sub-Total, 1701																			112,364,093.83	
1750, BA: Disc: Spending auth: Total																			=====	
																			121,272,399.54	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /10-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				=====
																				5,657,058,399.54
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				5,657,058,399.54
1940	4450	C	E												U		Y			-4,374,138,048.00
1940	4510	C	E		A										U		Y			-1,161,677,952.00
1940	4610	D	E		A										U		Y			1,001,642,074.65
1940	4700	C	E		A										U		Y			-106,086,489.34
Sub-Total, 1940																				-4,640,260,414.69

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		587,916.36
3030	4801	C	E									X			U		Y	1		20,540.38
3030	4801	C	E									X			U		Y	1		7,163,918.76
3030	4801	C	E									X			U		Y	1		24,405,754.41
3030	4801	C	E									X			U		Y	1		619,940,298.85
3030	4802	D	E					DISC				X			U		Y	1		-475,184.66
3030	4802	D	E					DISC				X			U		Y	1		-99,488,238.03
3030	4802	C	E					DISC				X			U		Y	1		14,570.93
3030	4901	C	E									X			U		Y	1		3,372,936.77
3030	4901	C	E									X			U		Y	1		42,912,422.14
3030	4901	C	E									X			U		Y	1		68,441.08
3030	4901	C	E									X			U		Y	1		13,920.37
3030	4901	C	E									X			U		Y	1		1,757,706.50
3030	4902	C	E					DISC				X			U		Y			472,011.46
3030	4902	C	E					DISC				X			U		Y			162,343.34
3030	4902	C	E					DISC				X			U		Y			15,702,002.51
3030	4902	C	E					DISC				X			U		Y			19,700.00
3030	4902	C	E					DISC				X			U		Y			24,734,913.68
3030	4902	C	E					DISC				X			U		Y			375,412,010.00
Sub-Total, 3030																				1,016,797,984.85
3040	4802	D	E					DISC				X			U		Y	1		475,184.66
3040	4802	D	E					DISC				X			U		Y	1		99,488,238.03
3040	4802	C	E					DISC				X			U		Y	1		-14,570.93
3040	4902	C	E					DISC				X			U		Y			-472,011.46
3040	4902	C	E					DISC				X			U		Y			-162,343.34
3040	4902	C	E					DISC				X			U		Y			-15,702,002.51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /10-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		U		Y			-19,700.00
3040	4902	C	E					DISC				X		U		Y			-24,734,913.68
3040	4902	C	E					DISC				X		U		Y			-375,412,010.00
Sub-Total, 3040																			-316,554,129.23
3050	4221	D	E			F		DISC				X		U		Y	1		-84,994,246.51
3050	4251	D	E			F		DISC				X		U		Y	1		-27,369,847.32
Sub-Total, 3050																			-112,364,093.83
3090	4801	C	E											U		Y	1		587,916.36
3090	4801	C	E											U		Y	1		20,540.38
3090	4801	C	E											U		Y	1		7,163,918.76
3090	4801	C	E											U		Y	1		24,405,754.41
3090	4801	C	E											U		Y	1		619,940,298.85
3090	4901	C	E											U		Y	1		3,372,936.77
3090	4901	C	E											U		Y	1		42,912,422.14
3090	4901	C	E											U		Y	1		68,441.08
3090	4901	C	E											U		Y	1		13,920.37
3090	4901	C	E											U		Y	1		1,757,706.50
Sub-Total, 3090																			700,243,855.62
3091	4221	D	E			F		DISC						U		Y	1		-84,994,246.51
3091	4251	D	E			F		DISC						U		Y	1		-27,369,847.32
Sub-Total, 3091																			-112,364,093.83
3100, Obligated balance, end of year (net)																			=====
																			587,879,761.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /10-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
5,657,058,399.54

4010	4802	D	E					DISC				X			U		Y	1		-475,184.66
4010	4802	D	E					DISC				X			U		Y	1		-99,488,238.03
4010	4802	C	E					DISC				X			U		Y	1		14,570.93
4010	4902	C	E					DISC				X			U		Y			472,011.46
4010	4902	C	E					DISC				X			U		Y			162,343.34
4010	4902	C	E					DISC				X			U		Y			15,702,002.51
4010	4902	C	E					DISC				X			U		Y			19,700.00
4010	4902	C	E					DISC				X			U		Y			24,734,913.68
4010	4902	C	E					DISC				X			U		Y			375,412,010.00
Sub-Total, 4010																			316,554,129.23	

4020, Disc: Total outlays, gross =====
316,554,129.23

4030	4222	D	E			F		DISC				X			U		Y	1		-7,903,066.76
4030	4252	D	E			F		DISC				X			U		Y			-435,899.83
Sub-Total, 4030																			-8,338,966.59	

4033 4266 D E DISC X U Y -569,339.12
4040, Disc: Offsets against gross BA and outlays (total) =====
-8,908,305.71

4050	4221	D	E			F		DISC				X			U		Y	1		-84,994,246.51
4050	4251	D	E			F		DISC				X			U		Y	1		-27,369,847.32
Sub-Total, 4050																			-112,364,093.83	

4060, Disc: Additional offsets against BA only (total) =====
-112,364,093.83

4070, Disc: Budget authority, net =====
5,535,786,000.00

4080, Disc: Outlays, net =====
307,645,823.52

4180, Budget authority, net (disc. and mand.) =====
5,535,786,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /10-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

4190, Outlays, net (disc. and mand.)

=====
307,645,823.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -08/09-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		16,704,929.26
3000	4901	C	B									X			E		N	1		2,146,839.80
Sub-Total, 3000																				18,851,769.06

3020, Obligated balance, start of year (net) =====
18,851,769.06

3031	4801	C	B									X			E		N	1		-16,704,929.26
3031	4801	C	E									X			E		N	1		13,532,736.29
3031	4802	C	B					DISC				X			E		N	1		-593,035.58
3031	4802	C	E					DISC				X			E		N	1		804,809.79
3031	4881	C	E									X			E		N			65,094.07
3031	4901	C	B									X			E		N	1		-2,146,839.80
3031	4901	C	E									X			E		N	1		1,848,444.78
3031	4902	C	E					DISC				X			E		N			3,258,813.78
Sub-Total, 3031																				65,094.07

3040	4802	C	B					DISC				X			E		N	1		593,035.58
3040	4802	C	E					DISC				X			E		N	1		-804,809.79
3040	4902	C	E					DISC				X			E		N			-3,258,813.78
Sub-Total, 3040																				-3,470,587.99

3081	4871	D	E									X			E		N			-69,154.77
3090	4801	C	E												E		N	1		13,532,736.29
3090	4871	D	E												E		N			-69,154.77
3090	4881	C	E												E		N			65,094.07
3090	4901	C	E												E		N	1		1,848,444.78
Sub-Total, 3090																				15,377,120.37

3100, Obligated balance, end of year (net) =====
15,377,120.37

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -08/09-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-593,035.58
4011	4802	C	E					DISC				X			E		N	1		804,809.79
4011	4902	C	E					DISC				X			E		N			3,258,813.78
Sub-Total, 4011																			3,470,587.99	
4020, Disc: Total outlays, gross																			=====	
																			3,470,587.99	
4080, Disc: Outlays, net																			=====	
																			3,470,587.99	
4190, Outlays, net (disc. and mand.)																			=====	
																			3,470,587.99	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -07/09-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		447,173.87
3000	4901	C	B									X			E		N	1		22,733.12
Sub-Total, 3000																				469,906.99

3020, Obligated balance, start of year (net) =====
469,906.99

3031	4801	C	B									X			E		N	1		-447,173.87
3031	4801	C	E									X			E		N	1		325,564.66
3031	4802	C	B					DISC				X			E		N	1		-1,770.00
3031	4802	C	E					DISC				X			E		N	1		116.00
3031	4881	C	E									X			E		N			1,443.18
3031	4901	C	B									X			E		N	1		-22,733.12
3031	4901	C	E									X			E		N	1		233.00
3031	4902	C	E					DISC				X			E		N			145,763.33
Sub-Total, 3031																				1,443.18

3040	4802	C	B					DISC				X			E		N	1		1,770.00
3040	4802	C	E					DISC				X			E		N	1		-116.00
3040	4902	C	E					DISC				X			E		N			-145,763.33
Sub-Total, 3040																				-144,109.33

3081	4871	D	E									X			E		N			-383.62
3090	4801	C	E												E		N	1		325,564.66
3090	4871	D	E												E		N			-383.62
3090	4881	C	E												E		N			1,443.18
3090	4901	C	E												E		N	1		233.00
Sub-Total, 3090																				326,857.22

3100, Obligated balance, end of year (net) =====
326,857.22

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -07/09-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-1,770.00
4011	4802	C	E					DISC				X			E		N	1		116.00
4011	4902	C	E					DISC				X			E		N			145,763.33
Sub-Total, 4011																			144,109.33	
4020, Disc: Total outlays, gross																			===== 144,109.33	
4033	4972	D	E			X		DISC				X			E		N			-1,000.00
4040, Disc: Offsets against gross BA and outlays (total)																			===== -1,000.00	
4052	4972	D	E			X		DISC				X			E		N			1,000.00
4060, Disc: Additional offsets against BA only (total)																			===== 1,000.00	
4080, Disc: Outlays, net																			===== 143,109.33	
4190, Outlays, net (disc. and mand.)																			===== 143,109.33	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /09-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		697,426.41
3000	4801	C	B									X			E		N	1		1,583,408.14
3000	4801	C	B									X			E		N	1		58,649,866.70
3000	4801	C	B									X			E		N	1		799,636,799.52
3000	4801	C	B									X			E		N	1		299,648,454.61
3000	4801	C	B									X			E		N	1		2,294,803,554.84
3000	4901	C	B									X			E		N	1		182,181.84
3000	4901	C	B									X			E		N	1		136,417.61
3000	4901	C	B									X			E		N	1		68,933.58
3000	4901	C	B									X			E		N	1		6,395,557.83
3000	4901	C	B									X			E		N	1		8,466,758.94
3000	4901	C	B									X			E		N	1		71,069,780.06
Sub-Total, 3000																				3,541,339,140.08

3010	4221	D	B			F		DISC				X			E		N	1		-241,337,950.68
3010	4251	D	B			F		DISC				X			E		N	1		-38,881,438.02
Sub-Total, 3010																				-280,219,388.70

3020, Obligated balance, start of year (net) =====
3,261,119,751.38

3031	4801	C	B									X			E		N	1		-697,426.41
3031	4801	C	B									X			E		N	1		-1,583,408.14
3031	4801	C	B									X			E		N	1		-58,649,866.70
3031	4801	C	B									X			E		N	1		-799,636,799.52
3031	4801	C	B									X			E		N	1		-299,648,454.61
3031	4801	C	B									X			E		N	1		-2,294,803,554.84
3031	4801	C	E									X			E		N	1		655,794,425.70
3031	4801	C	E									X			E		N	1		251,291,918.35
3031	4801	C	E									X			E		N	1		1,748,838,245.57
3031	4801	C	E									X			E		N	1		414,343.78
3031	4801	C	E									X			E		N	1		40,276,657.49
3031	4801	C	E									X			E		N	1		827,382.78
3031	4802	D	B					DISC				X			E		N	1		22,333,176.33
3031	4802	D	B					DISC				X			E		N	1		178,688,958.18
3031	4802	D	B					DISC				X			E		N	1		64,255.24
3031	4802	C	B					DISC				X			E		N	1		-2,000.00
3031	4802	D	B					DISC				X			E		N	1		488,936.62
3031	4802	D	B					DISC				X			E		N	1		113,311,686.87
3031	4802	D	E					DISC				X			E		N	1		-29,189,878.96

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /09-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4802	D	E					DISC				X			E		N	1		-16,512,351.84
3031	4802	D	E					DISC				X			E		N	1		-53,794,718.79
3031	4802	D	E					DISC				X			E		N	1		-56,200.60
3031	4802	D	E					DISC				X			E		N	1		-188,588.37
3031	4881	C	E									X			E		N			393,357.43
3031	4881	C	E									X			E		N			1,087.15
3031	4881	C	E									X			E		N			89,539.64
3031	4881	C	E									X			E		N			4,308,908.42
3031	4881	C	E									X			E		N			0.09
3031	4901	C	B									X			E		N	1		-182,181.84
3031	4901	C	B									X			E		N	1		-136,417.61
3031	4901	C	B									X			E		N	1		-68,933.58
3031	4901	C	B									X			E		N	1		-6,395,557.83
3031	4901	C	B									X			E		N	1		-8,466,758.94
3031	4901	C	B									X			E		N	1		-71,069,780.06
3031	4901	C	E									X			E		N	1		30,561.10
3031	4901	C	E									X			E		N	1		1,179,132.31
3031	4901	C	E									X			E		N	1		182,181.84
3031	4901	C	E									X			E		N	1		94,818.95
3031	4901	C	E									X			E		N	1		3,506,267.43
3031	4901	C	E									X			E		N	1		10,500,554.81
3031	4902	C	E					DISC				X			E		N			481,296,262.98
3031	4902	C	E					DISC				X			E		N			275,027.99
3031	4902	C	E					DISC				X			E		N			799,624.02
3031	4902	C	E					DISC				X			E		N			65,281,023.58
3031	4902	C	E					DISC				X			E		N			18,111,233.44
3031	4902	C	E					DISC				X			E		N			47,496,203.28
3031	4981	C	E									X			E		N			597.49
Sub-Total, 3031																				4,793,490.22
3040	4802	D	B					DISC				X			E		N	1		-22,333,176.33
3040	4802	D	B					DISC				X			E		N	1		-178,688,958.18
3040	4802	D	B					DISC				X			E		N	1		-64,255.24
3040	4802	C	B					DISC				X			E		N	1		2,000.00
3040	4802	D	B					DISC				X			E		N	1		-488,936.62
3040	4802	D	B					DISC				X			E		N	1		-113,311,686.87
3040	4802	D	E					DISC				X			E		N	1		29,189,878.96
3040	4802	D	E					DISC				X			E		N	1		16,512,351.84
3040	4802	D	E					DISC				X			E		N	1		53,794,718.79
3040	4802	D	E					DISC				X			E		N	1		56,200.60
3040	4802	D	E					DISC				X			E		N	1		188,588.37
3040	4902	C	E					DISC				X			E		N			-481,296,262.98

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /09-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N			-275,027.99
3040	4902	C	E					DISC				X			E		N			-799,624.02
3040	4902	C	E					DISC				X			E		N			-65,281,023.58
3040	4902	C	E					DISC				X			E		N			-18,111,233.44
3040	4902	C	E					DISC				X			E		N			-47,496,203.28
Sub-Total, 3040																			-828,402,649.97	
3051	4221	D	B			F		DISC				X			E		N	1		241,337,950.68
3051	4221	D	E			F		DISC				X			E		N	1		-200,335,951.30
3051	4251	D	B			F		DISC				X			E		N	1		38,881,438.02
3051	4251	D	E			F		DISC				X			E		N	1		-50,282,991.97
Sub-Total, 3051																			29,600,445.43	
3081	4871	D	E									X			E		N			-7,453,083.04
3081	4971	D	E									X			E		N			-13,695.82
Sub-Total, 3081																			-7,466,778.86	
3090	4801	C	E												E		N	1		655,794,425.70
3090	4801	C	E												E		N	1		251,291,918.35
3090	4801	C	E												E		N	1		1,748,838,245.57
3090	4801	C	E												E		N	1		414,343.78
3090	4801	C	E												E		N	1		40,276,657.49
3090	4801	C	E												E		N	1		827,382.78
3090	4871	D	E												E		N			-7,453,083.04
3090	4881	C	E												E		N			393,357.43
3090	4881	C	E												E		N			1,087.15
3090	4881	C	E												E		N			89,539.64
3090	4881	C	E												E		N			4,308,908.42
3090	4881	C	E												E		N			0.09
3090	4901	C	E												E		N	1		30,561.10
3090	4901	C	E												E		N	1		1,179,132.31
3090	4901	C	E												E		N	1		182,181.84
3090	4901	C	E												E		N	1		94,818.95
3090	4901	C	E												E		N	1		3,506,267.43
3090	4901	C	E												E		N	1		10,500,554.81
3090	4971	D	E												E		N			-13,695.82
3090	4981	C	E												E		N			597.49
Sub-Total, 3090																			2,710,263,201.47	
3091	4221	D	E			F		DISC							E		N	1		-200,335,951.30
3091	4251	D	E			F		DISC							E		N	1		-50,282,991.97
Sub-Total, 3091																			-250,618,943.27	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /09-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				2,459,644,258.20

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1		22,333,176.33
4011	4802	D	B					DISC				X			E		N	1		178,688,958.18
4011	4802	D	B					DISC				X			E		N	1		64,255.24
4011	4802	C	B					DISC				X			E		N	1		-2,000.00
4011	4802	D	B					DISC				X			E		N	1		488,936.62
4011	4802	D	B					DISC				X			E		N	1		113,311,686.87
4011	4802	D	E					DISC				X			E		N	1		-29,189,878.96
4011	4802	D	E					DISC				X			E		N	1		-16,512,351.84
4011	4802	D	E					DISC				X			E		N	1		-53,794,718.79
4011	4802	D	E					DISC				X			E		N	1		-56,200.60
4011	4802	D	E					DISC				X			E		N	1		-188,588.37
4011	4902	C	E					DISC				X			E		N			481,296,262.98
4011	4902	C	E					DISC				X			E		N			275,027.99
4011	4902	C	E					DISC				X			E		N			799,624.02
4011	4902	C	E					DISC				X			E		N			65,281,023.58
4011	4902	C	E					DISC				X			E		N			18,111,233.44
4011	4902	C	E					DISC				X			E		N			47,496,203.28
Sub-Total, 4011																				828,402,649.97
4020, Disc: Total outlays, gross																				=====
																				828,402,649.97
4030	4222	D	B			F		DISC				X			E		N	1		35,649,310.44
4030	4222	D	E			F		DISC				X			E		N	1		-33,985,786.76
4030	4252	D	E			F		DISC				X			E		N			-30,931,920.75
Sub-Total, 4030																				-29,268,397.07
4033	4972	D	E			X		DISC				X			E		N			-78,394.56
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-29,346,791.63
4052	4222	D	B			F		DISC				X			E		N	1		-35,649,310.44
4052	4222	D	E			F		DISC				X			E		N	1		33,985,786.76
4052	4252	D	E			F		DISC				X			E		N			30,931,920.75
4052	4972	D	E			X		DISC				X			E		N			78,394.56

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /09-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 4052																			29,346,791.63	
4060, Disc: Additional offsets against BA only (total)																			===== 29,346,791.63	
4080, Disc: Outlays, net																			===== 799,055,858.34	
4190, Outlays, net (disc. and mand.)																			===== 799,055,858.34	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -07/08-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		11,482,392.57
3000	4901	C	B									X			E		N	1		534,763.57
Sub-Total, 3000																				12,017,156.14

3020, Obligated balance, start of year (net) =====
12,017,156.14

3031	4801	C	B									X			E		N	1		-11,482,392.57
3031	4801	C	E									X			E		N	1		10,753,320.62
3031	4802	C	B					DISC				X			E		N	1		-131,254.78
3031	4802	C	E					DISC				X			E		N	1		35,392.75
3031	4901	C	B									X			E		N	1		-534,763.57
3031	4901	C	E									X			E		N	1		361,222.75
3031	4902	C	E					DISC				X			E		N			998,474.80
Sub-Total, 3031																				0.00

3040	4802	C	B					DISC				X			E		N	1		131,254.78
3040	4802	C	E					DISC				X			E		N	1		-35,392.75
3040	4902	C	E					DISC				X			E		N			-998,474.80
Sub-Total, 3040																				-902,612.77

3081	4871	D	E									X			E		N			-1,824,266.78
3090	4801	C	E												E		N	1		10,753,320.62
3090	4871	D	E												E		N			-1,824,266.78
3090	4901	C	E												E		N	1		361,222.75
Sub-Total, 3090																				9,290,276.59

3100, Obligated balance, end of year (net) =====
9,290,276.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -07/08-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-131,254.78
4011	4802	C	E					DISC				X			E		N	1		35,392.75
4011	4902	C	E					DISC				X			E		N			998,474.80
Sub-Total, 4011																			902,612.77	
4020, Disc: Total outlays, gross																			902,612.77	
4033	4972	D	E			X		DISC				X			E		N			-335.00
4040, Disc: Offsets against gross BA and outlays (total)																			-335.00	
4052	4972	D	E			X		DISC				X			E		N			335.00
4060, Disc: Additional offsets against BA only (total)																			335.00	
4080, Disc: Outlays, net																			902,277.77	
4190, Outlays, net (disc. and mand.)																			902,277.77	

03/18/10
 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -06/08-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		17,064.28
3000	4901	C	B									X			E		N	1		2,175.27
Sub-Total, 3000																				19,239.55
3020, Obligated balance, start of year (net)																				=====
																				19,239.55
3031	4801	C	B									X			E		N	1		-17,064.28
3031	4801	C	E									X			E		N	1		45,064.28
3031	4802	D	B					DISC				X			E		N	1		898.57
3031	4802	D	E					DISC				X			E		N	1		-983.62
3031	4901	C	B									X			E		N	1		-2,175.27
3031	4901	C	E									X			E		N	1		2,175.27
3031	4902	D	E					DISC				X			E		N			-27,914.95
Sub-Total, 3031																				0.00
3040	4802	D	B					DISC				X			E		N	1		-898.57
3040	4802	D	E					DISC				X			E		N	1		983.62
3040	4902	D	E					DISC				X			E		N			27,914.95
Sub-Total, 3040																				28,000.00
3081	4871	D	E									X			E		N			-0.04
3090	4801	C	E												E		N	1		45,064.28
3090	4871	D	E												E		N			-0.04
3090	4901	C	E												E		N	1		2,175.27
Sub-Total, 3090																				47,239.51
3100, Obligated balance, end of year (net)																				=====
																				47,239.51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -06/08-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	D	B					DISC				X			E		N	1		898.57
4011	4802	D	E					DISC				X			E		N	1		-983.62
4011	4902	D	E					DISC				X			E		N			-27,914.95
	Sub-Total, 4011																			-28,000.00
4020, Disc: Total outlays, gross																				=====
																				-28,000.00
4080, Disc: Outlays, net																				=====
																				-28,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				-28,000.00

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /08-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,093,170.36
3000	4801	C	B									X			E		N	1		130,919,106.85
3000	4801	C	B									X			E		N	1		84,227,134.56
3000	4801	C	B									X			E		N	1		493,005,380.13
3000	4801	C	B									X			E		N	1		201,801.83
3000	4801	C	B									X			E		N	1		9,502,427.30
3000	4901	C	B									X			E		N	1		40,066.34
3000	4901	C	B									X			E		N	1		32,043.50
3000	4901	C	B									X			E		N	1		898,806.32
3000	4901	C	B									X			E		N	1		1,700,403.14
3000	4901	C	B									X			E		N	1		5,222,496.99
3000	4901	C	B									X			E		N	1		99,092.20
Sub-Total, 3000																				726,941,929.52

3010	4221	D	B				F	DISC				X			E		N	1		-77,212,270.13
3010	4251	D	B				F	DISC				X			E		N	1		-41,841,430.16
Sub-Total, 3010																				-119,053,700.29

3020, Obligated balance, start of year (net) =====
607,888,229.23

3031	4801	C	B									X			E		N	1		-1,093,170.36
3031	4801	C	B									X			E		N	1		-130,919,106.85
3031	4801	C	B									X			E		N	1		-84,227,134.56
3031	4801	C	B									X			E		N	1		-493,005,380.13
3031	4801	C	B									X			E		N	1		-201,801.83
3031	4801	C	B									X			E		N	1		-9,502,427.30
3031	4801	C	E									X			E		N	1		143,401.94
3031	4801	C	E									X			E		N	1		5,388,859.77
3031	4801	C	E									X			E		N	1		72,668,787.82
3031	4801	C	E									X			E		N	1		510,776.62
3031	4801	C	E									X			E		N	1		46,377,824.58
3031	4801	C	E									X			E		N	1		298,963,744.69
3031	4802	C	B					DISC				X			E		N	1		-56,887,847.54
3031	4802	C	B					DISC				X			E		N	1		-83,596.38
3031	4802	C	B					DISC				X			E		N	1		-478,570.31
3031	4802	C	B					DISC				X			E		N	1		-73,408,178.20
3031	4802	C	B					DISC				X			E		N	1		-5,619,855.81
3031	4802	C	E					DISC				X			E		N	1		9,028,332.74
3031	4802	C	E					DISC				X			E		N	1		7,961,105.45

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /08-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4802	D	E					DISC				X			E		N	1		-9,542.73
3031	4802	C	E					DISC				X			E		N	1		44,934,188.69
3031	4802	C	E					DISC				X			E		N	1		77,532.88
3031	4881	C	E									X			E		N			289,979.66
3031	4881	C	E									X			E		N			101,434.36
3031	4881	C	E									X			E		N			116,760.96
3031	4901	C	B									X			E		N	1		-40,066.34
3031	4901	C	B									X			E		N	1		-32,043.50
3031	4901	C	B									X			E		N	1		-898,806.32
3031	4901	C	B									X			E		N	1		-1,700,403.14
3031	4901	C	B									X			E		N	1		-5,222,496.99
3031	4901	C	B									X			E		N	1		-99,092.20
3031	4901	C	E									X			E		N	1		764,901.13
3031	4901	C	E									X			E		N	1		1,600,843.71
3031	4901	C	E									X			E		N	1		6,374,870.63
3031	4901	C	E									X			E		N	1		40,066.34
3031	4901	C	E									X			E		N	1		32,043.50
3031	4901	C	E									X			E		N	1		161,390.56
3031	4902	C	E					DISC				X			E		N			613,234.49
3031	4902	C	E					DISC				X			E		N			58,399.89
3031	4902	C	E					DISC				X			E		N			4,514,604.96
3031	4902	C	E					DISC				X			E		N			122,764,069.68
3031	4902	C	E					DISC				X			E		N			35,607,619.77
3031	4902	C	E					DISC				X			E		N			204,842,920.65
Sub-Total, 3031																				508,174.98
3040	4802	C	B					DISC				X			E		N	1		56,887,847.54
3040	4802	C	B					DISC				X			E		N	1		83,596.38
3040	4802	C	B					DISC				X			E		N	1		478,570.31
3040	4802	C	B					DISC				X			E		N	1		73,408,178.20
3040	4802	C	B					DISC				X			E		N	1		5,619,855.81
3040	4802	C	E					DISC				X			E		N	1		-9,028,332.74
3040	4802	C	E					DISC				X			E		N	1		-7,961,105.45
3040	4802	D	E					DISC				X			E		N	1		9,542.73
3040	4802	C	E					DISC				X			E		N	1		-44,934,188.69
3040	4802	C	E					DISC				X			E		N	1		-77,532.88
3040	4902	C	E					DISC				X			E		N			-613,234.49
3040	4902	C	E					DISC				X			E		N			-58,399.89
3040	4902	C	E					DISC				X			E		N			-4,514,604.96
3040	4902	C	E					DISC				X			E		N			-122,764,069.68
3040	4902	C	E					DISC				X			E		N			-35,607,619.77
3040	4902	C	E					DISC				X			E		N			-204,842,920.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /08-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3040																			-293,914,418.23	
3051	4221	D	B			F		DISC				X			E		N	1		77,212,270.13
3051	4221	D	E			F		DISC				X			E		N	1		-51,806,782.87
3051	4251	D	B			F		DISC				X			E		N	1		41,841,430.16
3051	4251	D	E			F		DISC				X			E		N	1		-48,198,237.89
Sub-Total, 3051																			19,048,679.53	
3081	4871	D	E									X			E		N			-1,227,892.72
3081	4971	D	E									X			E		N			-292.30
Sub-Total, 3081																			-1,228,185.02	
3090	4801	C	E												E		N	1		143,401.94
3090	4801	C	E												E		N	1		5,388,859.77
3090	4801	C	E												E		N	1		72,668,787.82
3090	4801	C	E												E		N	1		510,776.62
3090	4801	C	E												E		N	1		46,377,824.58
3090	4801	C	E												E		N	1		298,963,744.69
3090	4871	D	E												E		N			-1,227,892.72
3090	4881	C	E												E		N			289,979.66
3090	4881	C	E												E		N			101,434.36
3090	4881	C	E												E		N			116,760.96
3090	4901	C	E												E		N	1		764,901.13
3090	4901	C	E												E		N	1		1,600,843.71
3090	4901	C	E												E		N	1		6,374,870.63
3090	4901	C	E												E		N	1		40,066.34
3090	4901	C	E												E		N	1		32,043.50
3090	4901	C	E												E		N	1		161,390.56
3090	4971	D	E												E		N			-292.30
Sub-Total, 3090																			432,307,501.25	
3091	4221	D	E			F		DISC							E		N	1		-51,806,782.87
3091	4251	D	E			F		DISC							E		N	1		-48,198,237.89
Sub-Total, 3091																			-100,005,020.76	
3100, Obligated balance, end of year (net)																			=====	
																			332,302,480.49	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /08-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-56,887,847.54
4011	4802	C	B					DISC				X			E		N	1		-83,596.38
4011	4802	C	B					DISC				X			E		N	1		-478,570.31
4011	4802	C	B					DISC				X			E		N	1		-73,408,178.20
4011	4802	C	B					DISC				X			E		N	1		-5,619,855.81
4011	4802	C	E					DISC				X			E		N	1		9,028,332.74
4011	4802	C	E					DISC				X			E		N	1		7,961,105.45
4011	4802	D	E					DISC				X			E		N	1		-9,542.73
4011	4802	C	E					DISC				X			E		N	1		44,934,188.69
4011	4802	C	E					DISC				X			E		N	1		77,532.88
4011	4902	C	E					DISC				X			E		N			613,234.49
4011	4902	C	E					DISC				X			E		N			58,399.89
4011	4902	C	E					DISC				X			E		N			4,514,604.96
4011	4902	C	E					DISC				X			E		N			122,764,069.68
4011	4902	C	E					DISC				X			E		N			35,607,619.77
4011	4902	C	E					DISC				X			E		N			204,842,920.65
Sub-Total, 4011																			293,914,418.23	
4020, Disc: Total outlays, gross																			=====	
																			293,914,418.23	
4030	4222	D	B			F		DISC				X			E		N	1		12,572,059.56
4030	4222	D	E			F		DISC				X			E		N	1		-2,557,966.34
4030	4252	D	E			F		DISC				X			E		N			-29,062,772.75
Sub-Total, 4030																			-19,048,679.53	
4033	4972	D	E			X		DISC				X			E		N			-93,377.47
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-19,142,057.00	
4052	4222	D	B			F		DISC				X			E		N	1		-12,572,059.56
4052	4222	D	E			F		DISC				X			E		N	1		2,557,966.34
4052	4252	D	E			F		DISC				X			E		N			29,062,772.75
4052	4972	D	E			X		DISC				X			E		N			93,377.47
Sub-Total, 4052																			19,142,057.00	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			19,142,057.00	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /08-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
																			=====	
																			274,772,361.23	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			274,772,361.23	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -06/07-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		2,682,444.06
3000	4801	C	B									X			E		N	1		506,537.27
3000	4901	C	B									X			E		N	1		1.38
3000	4901	D	B									X			E		N	1		-487,939.04
Sub-Total, 3000																				2,701,043.67

3020, Obligated balance, start of year (net) =====
2,701,043.67

3031	4801	C	B									X			E		N	1		-2,682,444.06
3031	4801	C	B									X			E		N	1		-506,537.27
3031	4801	C	E									X			E		N	1		506,537.27
3031	4801	C	E									X			E		N	1		2,589,811.69
3031	4802	D	B					DISC				X			E		N	1		2,166.63
3031	4802	D	E					DISC				X			E		N	1		-8,807.97
3031	4901	C	B									X			E		N	1		-1.38
3031	4901	D	B									X			E		N	1		487,939.04
3031	4901	C	E									X			E		N	1		1.38
3031	4901	D	E									X			E		N	1		-493,157.61
3031	4902	C	E					DISC				X			E		N			104,492.28
Sub-Total, 3031																				0.00

3040	4802	D	B					DISC				X			E		N	1		-2,166.63
3040	4802	D	E					DISC				X			E		N	1		8,807.97
3040	4902	C	E					DISC				X			E		N			-104,492.28
Sub-Total, 3040																				-97,850.94

3081	4871	D	E									X			E		N			-4,834.27
3090	4801	C	E												E		N	1		506,537.27
3090	4801	C	E												E		N	1		2,589,811.69
3090	4871	D	E												E		N			-4,834.27
3090	4901	C	E												E		N	1		1.38
3090	4901	D	E												E		N	1		-493,157.61
Sub-Total, 3090																				2,598,358.46

3100, Obligated balance, end of year (net) =====
2,598,358.46

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -06/07-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	D	B					DISC				X			E		N	1		2,166.63
4011	4802	D	E					DISC				X			E		N	1		-8,807.97
4011	4902	C	E					DISC				X			E		N			104,492.28
	Sub-Total, 4011																			97,850.94
4020, Disc: Total outlays, gross																				=====
																				97,850.94
4080, Disc: Outlays, net																				=====
																				97,850.94
4190, Outlays, net (disc. and mand.)																				=====
																				97,850.94

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -05/07-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		989.67
3000	4901	D	B									X			E		N	1		-44,982.23
Sub-Total, 3000																				-43,992.56
3020, Obligated balance, start of year (net)																				=====
																				-43,992.56
3031	4801	C	B									X			E		N	1		-989.67
3031	4801	C	E									X			E		N	1		989.67
3031	4901	D	B									X			E		N	1		44,982.23
3031	4901	D	E									X			E		N	1		-44,982.23
Sub-Total, 3031																				0.00
3081	4871	D	E									X			E		N			-136.98
3090	4801	C	E												E		N	1		989.67
3090	4871	D	E												E		N			-136.98
3090	4901	D	E												E		N	1		-44,982.23
Sub-Total, 3090																				-44,129.54
3100, Obligated balance, end of year (net)																				=====
																				-44,129.54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /07-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		11,116,812.27
3000	4801	C	B									X			E		N	1		220,298.92
3000	4801	C	B									X			E		N	1		486,908.86
3000	4801	C	B									X			E		N	1		33,988,429.20
3000	4801	C	B									X			E		N	1		2,546,076.34
3000	4801	C	B									X			E		N	1		111,177,220.54
3000	4901	C	B									X			E		N	1		4,192,588.02
3000	4901	C	B									X			E		N	1		189,580.40
3000	4901	C	B									X			E		N	1		140.74
3000	4901	C	B									X			E		N	1		3,383.21
3000	4901	C	B									X			E		N	1		17,760.80
3000	4901	C	B									X			E		N	1		429,109.11
Sub-Total, 3000																			164,368,308.41	
3010	4221	D	B			F		DISC				X			E		N	1		-12,453,238.13
3010	4251	D	B			F		DISC				X			E		N	1		-10,903,153.36
Sub-Total, 3010																			-23,356,391.49	
3020, Obligated balance, start of year (net)																			=====	
																			141,011,916.92	
3031	4801	C	B									X			E		N	1		-11,116,812.27
3031	4801	C	B									X			E		N	1		-220,298.92
3031	4801	C	B									X			E		N	1		-486,908.86
3031	4801	C	B									X			E		N	1		-33,988,429.20
3031	4801	C	B									X			E		N	1		-2,546,076.34
3031	4801	C	B									X			E		N	1		-111,177,220.54
3031	4801	C	E									X			E		N	1		96,429,696.93
3031	4801	C	E									X			E		N	1		9,241,105.19
3031	4801	C	E									X			E		N	1		2,613,012.96
3031	4801	C	E									X			E		N	1		180,224.76
3031	4801	C	E									X			E		N	1		332,041.22
3031	4801	C	E									X			E		N	1		27,663,552.18
3031	4802	D	B					DISC				X			E		N	1		5,742.54
3031	4802	C	B					DISC				X			E		N	1		-1,901,798.44
3031	4802	C	B					DISC				X			E		N	1		-2,092,927.93
3031	4802	C	B					DISC				X			E		N	1		-1,357,487.62
3031	4802	C	B					DISC				X			E		N	1		-78,002.05
3031	4802	D	E					DISC				X			E		N	1		-2,399,506.65
3031	4802	D	E					DISC				X			E		N	1		-1,959,420.48
3031	4802	D	E					DISC				X			E		N	1		-6,126.87
3031	4802	C	E					DISC				X			E		N	1		950,457.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /07-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4802	D	E					DISC				X			E		N	1		-80,521.36
3031	4881	C	E									X			E		N			662,800.52
3031	4881	C	E									X			E		N			175,660.65
3031	4901	C	B									X			E		N	1		-4,192,588.02
3031	4901	C	B									X			E		N	1		-189,580.40
3031	4901	C	B									X			E		N	1		-140.74
3031	4901	C	B									X			E		N	1		-3,383.21
3031	4901	C	B									X			E		N	1		-17,760.80
3031	4901	C	B									X			E		N	1		-429,109.11
3031	4901	C	E									X			E		N	1		140.74
3031	4901	C	E									X			E		N	1		152,678.15
3031	4901	C	E									X			E		N	1		3,383.21
3031	4901	C	E									X			E		N	1		16,550.30
3031	4901	C	E									X			E		N	1		469,039.40
3031	4901	C	E									X			E		N	1		4,825,324.33
3031	4902	C	E					DISC				X			E		N			18,167,135.71
3031	4902	C	E					DISC				X			E		N			2,319,639.88
3031	4902	C	E					DISC				X			E		N			91,586.79
3031	4902	C	E					DISC				X			E		N			40,074.16
3031	4902	C	E					DISC				X			E		N			156,462.47
3031	4902	C	E					DISC				X			E		N			10,586,251.82
Sub-Total, 3031																			838,461.17	
3040	4802	D	B					DISC				X			E		N	1		-5,742.54
3040	4802	C	B					DISC				X			E		N	1		1,901,798.44
3040	4802	C	B					DISC				X			E		N	1		2,092,927.93
3040	4802	C	B					DISC				X			E		N	1		1,357,487.62
3040	4802	C	B					DISC				X			E		N	1		78,002.05
3040	4802	D	E					DISC				X			E		N	1		2,399,506.65
3040	4802	D	E					DISC				X			E		N	1		1,959,420.48
3040	4802	D	E					DISC				X			E		N	1		6,126.87
3040	4802	C	E					DISC				X			E		N	1		-950,457.07
3040	4802	D	E					DISC				X			E		N	1		80,521.36
3040	4902	C	E					DISC				X			E		N			-18,167,135.71
3040	4902	C	E					DISC				X			E		N			-2,319,639.88
3040	4902	C	E					DISC				X			E		N			-91,586.79
3040	4902	C	E					DISC				X			E		N			-40,074.16
3040	4902	C	E					DISC				X			E		N			-156,462.47
3040	4902	C	E					DISC				X			E		N			-10,586,251.82
Sub-Total, 3040																			-22,441,559.04	
3051	4221	D	B			F		DISC				X			E		N	1		12,453,238.13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /07-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	E			F		DISC				X		E		N	1		-10,345,200.50
3051	4251	D	B			F		DISC				X		E		N	1		10,903,153.36
3051	4251	D	E			F		DISC				X		E		N	1		-10,253,423.30
Sub-Total, 3051																			2,757,767.69
3081	4871	D	E									X		E		N			-1,409,543.53
3090	4801	C	E											E		N	1		96,429,696.93
3090	4801	C	E											E		N	1		9,241,105.19
3090	4801	C	E											E		N	1		2,613,012.96
3090	4801	C	E											E		N	1		180,224.76
3090	4801	C	E											E		N	1		332,041.22
3090	4801	C	E											E		N	1		27,663,552.18
3090	4871	D	E											E		N			-1,409,543.53
3090	4881	C	E											E		N			662,800.52
3090	4881	C	E											E		N			175,660.65
3090	4901	C	E											E		N	1		140.74
3090	4901	C	E											E		N	1		152,678.15
3090	4901	C	E											E		N	1		3,383.21
3090	4901	C	E											E		N	1		16,550.30
3090	4901	C	E											E		N	1		469,039.40
3090	4901	C	E											E		N	1		4,825,324.33
Sub-Total, 3090																			141,355,667.01
3091	4221	D	E			F		DISC						E		N	1		-10,345,200.50
3091	4251	D	E			F		DISC						E		N	1		-10,253,423.30
Sub-Total, 3091																			-20,598,623.80
3100, Obligated balance, end of year (net)																			=====
																			120,757,043.21

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /07-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4011	4802	D	B					DISC				X			E		N	1		5,742.54
4011	4802	C	B					DISC				X			E		N	1		-1,901,798.44
4011	4802	C	B					DISC				X			E		N	1		-2,092,927.93
4011	4802	C	B					DISC				X			E		N	1		-1,357,487.62
4011	4802	C	B					DISC				X			E		N	1		-78,002.05
4011	4802	D	E					DISC				X			E		N	1		-2,399,506.65
4011	4802	D	E					DISC				X			E		N	1		-1,959,420.48
4011	4802	D	E					DISC				X			E		N	1		-6,126.87
4011	4802	C	E					DISC				X			E		N	1		950,457.07
4011	4802	D	E					DISC				X			E		N	1		-80,521.36
4011	4902	C	E					DISC				X			E		N			18,167,135.71
4011	4902	C	E					DISC				X			E		N			2,319,639.88
4011	4902	C	E					DISC				X			E		N			91,586.79
4011	4902	C	E					DISC				X			E		N			40,074.16
4011	4902	C	E					DISC				X			E		N			156,462.47
4011	4902	C	E					DISC				X			E		N			10,586,251.82
Sub-Total, 4011																				22,441,559.04

4020, Disc: Total outlays, gross =====
22,441,559.04

4030	4252	D	E			F		DISC				X			E		N			-2,932,767.69
4033	4972	D	E			X		DISC				X			E		N			-76,124.56
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-3,008,892.25

4052	4252	D	E			F		DISC				X			E		N			2,932,767.69
4052	4972	D	E			X		DISC				X			E		N			76,124.56
Sub-Total, 4052																				3,008,892.25

4060, Disc: Additional offsets against BA only (total) =====
3,008,892.25

4080, Disc: Outlays, net =====
19,432,666.79

4190, Outlays, net (disc. and mand.) =====
19,432,666.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -05/06-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,912,279.33
3000	4801	C	B									X			E		N	1		1,075,955.22
3000	4901	C	B									X			E		N	1		535,355.72
3000	4901	C	B									X			E		N	1		169,162.47
Sub-Total, 3000																				3,692,752.74

3020, Obligated balance, start of year (net) =====
3,692,752.74

3031	4801	C	B									X			E		N	1		-1,912,279.33
3031	4801	C	B									X			E		N	1		-1,075,955.22
3031	4801	C	E									X			E		N	1		1,055,638.52
3031	4801	C	E									X			E		N	1		1,682,140.54
3031	4802	C	B					DISC				X			E		N	1		-42,115.95
3031	4802	D	B					DISC				X			E		N	1		54,508.00
3031	4802	D	E					DISC				X			E		N	1		-28,050.31
3031	4802	D	E					DISC				X			E		N	1		-103,718.68
3031	4901	C	B									X			E		N	1		-535,355.72
3031	4901	C	B									X			E		N	1		-169,162.47
3031	4901	C	E									X			E		N	1		585,286.68
3031	4901	C	E									X			E		N	1		169,162.47
3031	4902	C	E					DISC				X			E		N			166,151.33
3031	4902	C	E					DISC				X			E		N			153,750.14
Sub-Total, 3031																				0.00

3040	4802	C	B					DISC				X			E		N	1		42,115.95
3040	4802	D	B					DISC				X			E		N	1		-54,508.00
3040	4802	D	E					DISC				X			E		N	1		28,050.31
3040	4802	D	E					DISC				X			E		N	1		103,718.68
3040	4902	C	E					DISC				X			E		N			-166,151.33
3040	4902	C	E					DISC				X			E		N			-153,750.14
Sub-Total, 3040																				-200,524.53

3081	4871	D	E									X			E		N			-3,267.80
3090	4801	C	E												E		N	1		1,055,638.52
3090	4801	C	E												E		N	1		1,682,140.54
3090	4871	D	E												E		N			-3,267.80
3090	4901	C	E												E		N	1		585,286.68
3090	4901	C	E												E		N	1		169,162.47
Sub-Total, 3090																				3,488,960.41

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
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 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -05/06-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				3,488,960.41

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1		-42,115.95
4011	4802	D	B					DISC				X			E		N	1		54,508.00
4011	4802	D	E					DISC				X			E		N	1		-28,050.31
4011	4802	D	E					DISC				X			E		N	1		-103,718.68
4011	4902	C	E					DISC				X			E		N			166,151.33
4011	4902	C	E					DISC				X			E		N			153,750.14
Sub-Total, 4011																				200,524.53
4020, Disc: Total outlays, gross																				200,524.53
4080, Disc: Outlays, net																				200,524.53
4190, Outlays, net (disc. and mand.)																				200,524.53

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -04/06-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		747.66
3000	4901	C	B									X			E		N	1		407.08
Sub-Total, 3000																			1,154.74	
3020, Obligated balance, start of year (net)																				=====
																				1,154.74
3031	4801	C	B									X			E		N	1		-747.66
3031	4801	C	E									X			E		N	1		747.66
3031	4901	C	B									X			E		N	1		-407.08
3031	4901	C	E									X			E		N	1		407.08
Sub-Total, 3031																			0.00	
3090	4801	C	E												E		N	1		747.66
3090	4901	C	E												E		N	1		407.08
Sub-Total, 3090																			1,154.74	
3100, Obligated balance, end of year (net)																				=====
																				1,154.74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /06-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		22,497,158.16
3000	4801	C	B									X			E		N	1		894,702.30
3000	4801	C	B									X			E		N	1		728,557.32
3000	4801	C	B									X			E		N	1		70,257,462.48
3000	4801	C	B									X			E		N	1		10,019,633.34
3000	4801	C	B									X			E		N	1		85,954.66
3000	4901	C	B									X			E		N	1		319,868.47
3000	4901	C	B									X			E		N	1		1,185.48
3000	4901	C	B									X			E		N	1		22,008.53
3000	4901	C	B									X			E		N	1		3,219,087.66
3000	4901	C	B									X			E		N	1		49,831.79
3000	4901	C	B									X			E		N	1		567.55
Sub-Total, 3000																				108,096,017.74
3010	4221	D	B			F		DISC				X			E		N	1		-9,044,616.70
3010	4251	C	B			F		DISC				X			E		N	1		4,088,064.72
Sub-Total, 3010																				-4,956,551.98
3020, Obligated balance, start of year (net)																				=====
																				103,139,465.76
3031	4801	C	B									X			E		N	1		-22,497,158.16
3031	4801	C	B									X			E		N	1		-894,702.30
3031	4801	C	B									X			E		N	1		-728,557.32
3031	4801	C	B									X			E		N	1		-70,257,462.48
3031	4801	C	B									X			E		N	1		-10,019,633.34
3031	4801	C	B									X			E		N	1		-85,954.66
3031	4801	C	E									X			E		N	1		13,832,089.09
3031	4801	C	E									X			E		N	1		533,432.40
3031	4801	C	E									X			E		N	1		6,241.22
3031	4801	C	E									X			E		N	1		889,883.23
3031	4801	C	E									X			E		N	1		9,392,347.86
3031	4801	C	E									X			E		N	1		67,096,299.22
3031	4802	D	B					DISC				X			E		N	1		9,571,372.96
3031	4802	D	B					DISC				X			E		N	1		944,194.07
3031	4802	D	B					DISC				X			E		N	1		1,004,600.43
3031	4802	D	B					DISC				X			E		N	1		35,170.51
3031	4802	C	E					DISC				X			E		N	1		666,506.00
3031	4802	D	E					DISC				X			E		N	1		-11,594.63
3031	4802	D	E					DISC				X			E		N	1		-857,572.05
3031	4802	D	E					DISC				X			E		N	1		-8,792,184.97
3031	4881	C	E									X			E		N			2,360,053.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /06-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4881	C	E									X			E		N			7,936.41
3031	4901	C	B									X			E		N	1		-319,868.47
3031	4901	C	B									X			E		N	1		-1,185.48
3031	4901	C	B									X			E		N	1		-22,008.53
3031	4901	C	B									X			E		N	1		-3,219,087.66
3031	4901	C	B									X			E		N	1		-49,831.79
3031	4901	C	B									X			E		N	1		-567.55
3031	4901	C	E									X			E		N	1		14,414.61
3031	4901	C	E									X			E		N	1		1,447.60
3031	4901	C	E									X			E		N	1		1,185.48
3031	4901	C	E									X			E		N	1		17,606.57
3031	4901	C	E									X			E		N	1		360,660.14
3031	4901	C	E									X			E		N	1		2,297,989.79
3031	4902	C	E					DISC				X			E		N			576,080.64
3031	4902	C	E					DISC				X			E		N			6,953,170.97
3031	4902	C	E					DISC				X			E		N			199,526.88
3031	4902	C	E					DISC				X			E		N			79,713.44
3031	4902	D	E					DISC				X			E		N			-19,636.86
3031	4902	C	E					DISC				X			E		N			3,303,073.14
Sub-Total, 3031																			2,367,989.46	
3040	4802	D	B					DISC				X			E		N	1		-9,571,372.96
3040	4802	D	B					DISC				X			E		N	1		-944,194.07
3040	4802	D	B					DISC				X			E		N	1		-1,004,600.43
3040	4802	D	B					DISC				X			E		N	1		-35,170.51
3040	4802	C	E					DISC				X			E		N	1		-666,506.00
3040	4802	D	E					DISC				X			E		N	1		11,594.63
3040	4802	D	E					DISC				X			E		N	1		857,572.05
3040	4802	D	E					DISC				X			E		N	1		8,792,184.97
3040	4902	C	E					DISC				X			E		N			-576,080.64
3040	4902	C	E					DISC				X			E		N			-6,953,170.97
3040	4902	C	E					DISC				X			E		N			-199,526.88
3040	4902	C	E					DISC				X			E		N			-79,713.44
3040	4902	D	E					DISC				X			E		N			19,636.86
3040	4902	C	E					DISC				X			E		N			-3,303,073.14
Sub-Total, 3040																			-13,652,420.53	
3051	4221	D	B				F	DISC				X			E		N	1		9,044,616.70
3051	4221	D	E				F	DISC				X			E		N	1		-8,503,953.24
3051	4251	C	B				F	DISC				X			E		N	1		-4,088,064.72
3051	4251	C	E				F	DISC				X			E		N	1		4,227,791.71
Sub-Total, 3051																			680,390.45	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /06-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X			E		N			-2,398,428.94
3090	4801	C	E												E		N	1		13,832,089.09
3090	4801	C	E												E		N	1		533,432.40
3090	4801	C	E												E		N	1		6,241.22
3090	4801	C	E												E		N	1		889,883.23
3090	4801	C	E												E		N	1		9,392,347.86
3090	4801	C	E												E		N	1		67,096,299.22
3090	4871	D	E												E		N			-2,398,428.94
3090	4881	C	E												E		N			2,360,053.05
3090	4881	C	E												E		N			7,936.41
3090	4901	C	E												E		N	1		14,414.61
3090	4901	C	E												E		N	1		1,447.60
3090	4901	C	E												E		N	1		1,185.48
3090	4901	C	E												E		N	1		17,606.57
3090	4901	C	E												E		N	1		360,660.14
3090	4901	C	E												E		N	1		2,297,989.79
Sub-Total, 3090																			94,413,157.73	
3091	4221	D	E			F		DISC							E		N	1		-8,503,953.24
3091	4251	C	E			F		DISC							E		N	1		4,227,791.71
Sub-Total, 3091																			-4,276,161.53	
3100, Obligated balance, end of year (net)																			=====	
																			90,136,996.20	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /06-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4011	4802	D	B					DISC				X			E		N	1		9,571,372.96
4011	4802	D	B					DISC				X			E		N	1		944,194.07
4011	4802	D	B					DISC				X			E		N	1		1,004,600.43
4011	4802	D	B					DISC				X			E		N	1		35,170.51
4011	4802	C	E					DISC				X			E		N	1		666,506.00
4011	4802	D	E					DISC				X			E		N	1		-11,594.63
4011	4802	D	E					DISC				X			E		N	1		-857,572.05
4011	4802	D	E					DISC				X			E		N	1		-8,792,184.97
4011	4902	C	E					DISC				X			E		N			576,080.64
4011	4902	C	E					DISC				X			E		N			6,953,170.97
4011	4902	C	E					DISC				X			E		N			199,526.88
4011	4902	C	E					DISC				X			E		N			79,713.44
4011	4902	D	E					DISC				X			E		N			-19,636.86
4011	4902	C	E					DISC				X			E		N			3,303,073.14

Sub-Total, 4011 13,652,420.53

4020, Disc: Total outlays, gross =====
13,652,420.53

4030	4252	D	E			F		DISC				X			E		N			-680,390.45
4033	4222	D	B			X		DISC				X			E		N	1		27,143.37
4033	4222	D	E			X		DISC				X			E		N	1		-27,143.37
4033	4972	D	E			X		DISC				X			E		N			-2,437.98

Sub-Total, 4033 -2,437.98

4040, Disc: Offsets against gross BA and outlays (total) =====
-682,828.43

4052	4222	D	B			X		DISC				X			E		N	1		-27,143.37
4052	4222	D	E			X		DISC				X			E		N	1		27,143.37
4052	4252	D	E			F		DISC				X			E		N			680,390.45
4052	4972	D	E			X		DISC				X			E		N			2,437.98

Sub-Total, 4052 682,828.43

4060, Disc: Additional offsets against BA only (total) =====
682,828.43

4080, Disc: Outlays, net =====
12,969,592.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -04/05-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		139,884.67
3000	4901	D	B									X			E		N	1		-483,186.19
Sub-Total, 3000																				-343,301.52

3020, Obligated balance, start of year (net) =====
-343,301.52

3031	4801	C	B									X			E		N	1		-139,884.67
3031	4801	C	E									X			E		N	1		206,623.38
3031	4802	D	E					DISC				X			E		N	1		-72,105.41
3031	4901	D	B									X			E		N	1		483,186.19
3031	4901	D	E									X			E		N	1		-483,186.19
3031	4902	C	E					DISC				X			E		N			5,366.70
Sub-Total, 3031																				0.00

3040	4802	D	E					DISC				X			E		N	1		72,105.41
3040	4902	C	E					DISC				X			E		N			-5,366.70
Sub-Total, 3040																				66,738.71

3090	4801	C	E												E		N	1		206,623.38
3090	4901	D	E												E		N	1		-483,186.19
Sub-Total, 3090																				-276,562.81

3100, Obligated balance, end of year (net) =====
-276,562.81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -04/05-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	D	E					DISC				X			E		N	1		-72,105.41
4011	4902	C	E					DISC				X			E		N			5,366.70
Sub-Total, 4011																				-66,738.71
4020, Disc: Total outlays, gross																				=====
																				-66,738.71
4080, Disc: Outlays, net																				=====
																				-66,738.71
4190, Outlays, net (disc. and mand.)																				=====
																				-66,738.71

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -03/05-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		4,711.32
3020, Obligated balance, start of year (net)																				=====
																				4,711.32
3031	4801	C	B									X			E		N	1		-4,711.32
3031	4801	C	E									X			E		N	1		17,218.32
3031	4902	D	E					DISC				X			E		N			-12,507.00
Sub-Total, 3031																				0.00
3040	4902	D	E					DISC				X			E		N			12,507.00
3090	4801	C	E												E		N	1		17,218.32
3100, Obligated balance, end of year (net)																				=====
																				17,218.32

BA & O, Net

4011	4902	D	E					DISC				X			E		N			-12,507.00
4020, Disc: Total outlays, gross																				=====
																				-12,507.00
4080, Disc: Outlays, net																				=====
																				-12,507.00
4190, Outlays, net (disc. and mand.)																				=====
																				-12,507.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- /05-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		195,066.58
3000	4801	C	B									X			E		N	1		1,130,165.76
3000	4801	C	B									X			E		N	1		12,342,308.16
3000	4801	C	B									X			E		N	1		56,850,799.36
3000	4901	C	B									X			E		N	1		1,688,328.05
3000	4901	C	B									X			E		N	1		3,024.06
3000	4901	D	B									X			E		N	1		-167,557.98
3000	4901	C	B									X			E		N	1		41,546.56
3000	4901	C	B									X			E		N	1		684,006.57
Sub-Total, 3000																			72,767,687.12	

3010	4221	D	B			F		DISC				X			E		N	1		-2,359,554.18
3010	4251	D	B			F		DISC				X			E		N	1		-22,100,018.14
Sub-Total, 3010																			-24,459,572.32	

3020, Obligated balance, start of year (net) =====
48,308,114.80

3031	4801	C	B									X			E		N	1		-195,066.58
3031	4801	C	B									X			E		N	1		-1,130,165.76
3031	4801	C	B									X			E		N	1		-12,342,308.16
3031	4801	C	B									X			E		N	1		-56,850,799.36
3031	4801	C	E									X			E		N	1		1,126,550.01
3031	4801	C	E									X			E		N	1		12,097,079.92
3031	4801	C	E									X			E		N	1		54,766,013.50
3031	4801	C	E									X			E		N	1		188,263.25
3031	4802	D	B					DISC				X			E		N	1		1,996,313.29
3031	4802	D	B					DISC				X			E		N	1		4,259.51
3031	4802	D	B					DISC				X			E		N	1		1,623,141.34
3031	4802	D	E					DISC				X			E		N	1		-1,470,883.80
3031	4802	D	E					DISC				X			E		N	1		-1,783,166.28
3031	4881	C	E									X			E		N			4,637,806.14
3031	4881	C	E									X			E		N			755.95
3031	4901	C	B									X			E		N	1		-1,688,328.05
3031	4901	C	B									X			E		N	1		-3,024.06
3031	4901	D	B									X			E		N	1		167,557.98
3031	4901	C	B									X			E		N	1		-41,546.56
3031	4901	C	B									X			E		N	1		-684,006.57
3031	4901	C	E									X			E		N	1		3,024.06
3031	4901	D	E									X			E		N	1		-167,557.98

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /05-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	E									X			E		N	1		41,546.56
3031	4901	C	E									X			E		N	1		647,954.97
3031	4901	C	E									X			E		N	1		1,045,024.53
3031	4902	C	E					DISC				X			E		N			2,575,831.84
3031	4902	D	E					DISC				X			E		N			-643.76
3031	4902	C	E					DISC				X			E		N			6,803.33
3031	4902	C	E					DISC				X			E		N			68,132.83
Sub-Total, 3031																			4,638,562.09	
3040	4802	D	B					DISC				X			E		N	1		-1,996,313.29
3040	4802	D	B					DISC				X			E		N	1		-4,259.51
3040	4802	D	B					DISC				X			E		N	1		-1,623,141.34
3040	4802	D	E					DISC				X			E		N	1		1,470,883.80
3040	4802	D	E					DISC				X			E		N	1		1,783,166.28
3040	4902	C	E					DISC				X			E		N			-2,575,831.84
3040	4902	D	E					DISC				X			E		N			643.76
3040	4902	C	E					DISC				X			E		N			-6,803.33
3040	4902	C	E					DISC				X			E		N			-68,132.83
Sub-Total, 3040																			-3,019,788.30	
3051	4221	D	B				F	DISC				X			E		N	1		2,359,554.18
3051	4221	D	E				F	DISC				X			E		N	1		-2,325,302.15
3051	4251	D	B				F	DISC				X			E		N	1		22,100,018.14
3051	4251	D	E				F	DISC				X			E		N	1		-22,120,956.42
Sub-Total, 3051																			13,313.75	
3081	4871	D	E									X			E		N			-130,362.28
3090	4801	C	E												E		N	1		1,126,550.01
3090	4801	C	E												E		N	1		12,097,079.92
3090	4801	C	E												E		N	1		54,766,013.50
3090	4801	C	E												E		N	1		188,263.25
3090	4871	D	E												E		N			-130,362.28
3090	4881	C	E												E		N			4,637,806.14
3090	4881	C	E												E		N			755.95
3090	4901	C	E												E		N	1		3,024.06
3090	4901	D	E												E		N	1		-167,557.98
3090	4901	C	E												E		N	1		41,546.56
3090	4901	C	E												E		N	1		647,954.97
3090	4901	C	E												E		N	1		1,045,024.53
Sub-Total, 3090																			74,256,098.63	
3091	4221	D	E				F	DISC							E		N	1		-2,325,302.15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Disease Control, Research, and Training
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /05-0943 -000-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4251	D	E			F		DISC						E		N	1		-22,120,956.42
Sub-Total, 3091																			-24,446,258.57
3100, Obligated balance, end of year (net)																			=====
																			49,809,840.06

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1		1,996,313.29
4011	4802	D	B					DISC				X		E		N	1		4,259.51
4011	4802	D	B					DISC				X		E		N	1		1,623,141.34
4011	4802	D	E					DISC				X		E		N	1		-1,470,883.80
4011	4802	D	E					DISC				X		E		N	1		-1,783,166.28
4011	4902	C	E					DISC				X		E		N			2,575,831.84
4011	4902	D	E					DISC				X		E		N			-643.76
4011	4902	C	E					DISC				X		E		N			6,803.33
4011	4902	C	E					DISC				X		E		N			68,132.83
Sub-Total, 4011																			3,019,788.30
4020, Disc: Total outlays, gross																			=====
																			3,019,788.30
4030	4252	D	E			F		DISC				X		E		N			-13,313.75
4033	4222	C	B				X	DISC				X		E		N	1		-27,998.82
4033	4222	C	E				X	DISC				X		E		N	1		27,998.82
4033	4972	D	E				X	DISC				X		E		N			-657.16
Sub-Total, 4033																			-657.16
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-13,970.91
4052	4222	C	B				X	DISC				X		E		N	1		27,998.82
4052	4222	C	E				X	DISC				X		E		N	1		-27,998.82
4052	4252	D	E				F	DISC				X		E		N			13,313.75
4052	4972	D	E				X	DISC				X		E		N			657.16
Sub-Total, 4052																			13,970.91
4060, Disc: Additional offsets against BA only (total)																			=====
																			13,970.91

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /05-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

=====
3,005,817.39
=====
3,005,817.39
=====

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Cooperative Research and Development Agreements, Centers for Dis
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -5146 -000-0
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-1,740,711.60
0900	4801	C	E									X		U		N	2		1,366,602.23
0900	4802	C	B					MAND BAL				X		U		N	2		-3,723.07
0900	4802	C	E					MAND BAL				X		U		N	2		2,463.75
0900	4881	C	E									X		U		N			3,869.87
0900	4901	C	B									X		U		N	2		-48,315.97
0900	4901	C	E									X		U		N	2		48,754.74
0900	4902	C	E					MAND NEW				X		U		N			3,214.18
0900	4902	C	E					MAND BAL				X		U		N			487,949.23
Sub-Total, 0900																			120,103.36

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		5,287,971.73
1000	4801	C	B									X		U		N	2		-1,740,711.60
1000	4802	C	B					MAND BAL				X		U		N	2		-3,723.07
1000	4901	C	B									X		U		N	2		-48,315.97
Sub-Total, 1000																			3,495,221.09
1021	4871	D	E									X		U		N			5,199.70
1050, Unob Bal: Unobligated balance (total)																			=====
																			3,500,420.79
1201	4114	D	E	P				MAND				X		U		N	2		95,000.00
1260, BA: Mand: Appropriations (total)																			=====
																			95,000.00
1800	4972	D	E			X		MAND				X		U		N			377.22
1850, BA: Mand: Spending auth: Total																			=====
																			377.22
1900, Budget authority total (disc. and mand.)																			=====
																			95,377.22
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			3,595,798.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Cooperative Research and Development Agreements, Centers for Dis
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -5146 -000-0
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B										X			U		N	2	1,740,711.60
3000	4901	C	B										X			U		N	2	48,315.97
Sub-Total, 3000																				1,789,027.57

3020, Obligated balance, start of year (net) =====
1,789,027.57

3030	4801	C	B										X			U		N	2	-1,740,711.60
3030	4801	C	E										X			U		N	2	1,366,602.23
3030	4802	C	B					MAND	BAL				X			U		N	2	-3,723.07
3030	4802	C	E					MAND	BAL				X			U		N	2	2,463.75
3030	4881	C	E										X			U		N		3,869.87
3030	4901	C	B										X			U		N	2	-48,315.97
3030	4901	C	E										X			U		N	2	48,754.74
3030	4902	C	E					MAND	NEW				X			U		N		3,214.18
3030	4902	C	E					MAND	BAL				X			U		N		487,949.23
Sub-Total, 3030																				120,103.36

3040	4802	C	B					MAND	BAL				X			U		N	2	3,723.07
3040	4802	C	E					MAND	BAL				X			U		N	2	-2,463.75
3040	4902	C	E					MAND	NEW				X			U		N		-3,214.18
3040	4902	C	E					MAND	BAL				X			U		N		-487,949.23
Sub-Total, 3040																				-489,904.09

3080	4871	D	E										X			U		N		-5,199.70
3090	4801	C	E													U		N	2	1,366,602.23
3090	4871	D	E													U		N		-5,199.70
3090	4881	C	E													U		N		3,869.87
3090	4901	C	E													U		N	2	48,754.74
Sub-Total, 3090																				1,414,027.14

3100, Obligated balance, end of year (net) =====
1,414,027.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Disease Control, Research, and Training
 Treasury Account: Cooperative Research and Development Agreements, Centers for Dis
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -5146 -000-0
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				95,377.22

4100	4902	C	E					MAND	NEW			X			U			N		3,214.18
4101	4802	C	B					MAND	BAL			X			U			N	2	-3,723.07
4101	4802	C	E					MAND	BAL			X			U			N	2	2,463.75
4101	4902	C	E					MAND	BAL			X			U			N		487,949.23
Sub-Total, 4101																				486,689.91

4110, Mand: Total outlays, gross																				=====
																				489,904.09

4123	4972	D	E			X		MAND				X			U			N		-377.22
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-377.22

4160, Mand: Budget authority, net																				=====
																				95,000.00

4170, Mand: Outlays, net																				=====
																				489,526.87

4180, Budget authority, net (disc. and mand.)																				=====
																				95,000.00

4190, Outlays, net (disc. and mand.)																				=====
																				489,526.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Account Total, Disease Control, Research, and Training
 Treasury Account:
 Budget Account Id: 009-20-0943 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				1,161,958,085.11
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				559,958,083.05
1021, Unob Bal: Recov of prior year unpaid obligations																				672,718.28
1050, Unob Bal: Unobligated balance (total)																				=====
																				560,630,801.33
1100, BA: Disc: Appropriation																				6,390,387,000.00
1121, BA: Disc: Approps transferred from other accounts																				650,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				7,040,387,000.00
1200, BA: Mand: Appropriation																				55,358,000.00
1201, BA: Mand: Appropriation (special fund)																				95,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				55,453,000.00
1700, BA: Disc: Spending auth: Collected																				15,680,554.70
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				121,020,976.98
1750, BA: Disc: Spending auth: Total																				=====
																				136,701,531.68
1800, BA: Mand: Spending auth: Collected																				377.22
1850, BA: Mand: Spending auth: Total																				=====
																				377.22
1900, Budget authority total (disc. and mand.)																				=====
																				7,232,541,908.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Account Total, Disease Control, Research, and Training
 Treasury Account:
 Budget Account Id: 009-20-0943 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			7,793,172,710.23	
1940, Unobligated balance expiring (memorandum)																				
																			-5,420,952,978.77	
<u>Change in Obl Bal</u>																				
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																			6,214,239,995.86	
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																			-482,722,934.91	
3020, Obligated balance, start of year (net)																			=====	
																			5,731,517,060.95	
3030, Ob Bal: Obligations incurred: Unexpired accounts																			1,161,958,085.11	
3031, Ob Bal: Obligations incurred: Expired accounts																			13,213,215.17	
3040, Ob Bal: Outlays (gross)																			-1,882,608,216.50	
3050, Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp																			-121,020,976.98	
3051, Ob Bal: Change, uncoll cust paymt, Fed sracs, exp																			52,100,596.85	
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																			-672,718.28	
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																			-14,535,342.89	
3090, Ob Bal: EOY: Unpaid obligations (gross)																			5,491,595,018.47	
3091, Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY																			-551,643,315.04	
3100, Obligated balance, end of year (net)																			=====	
																			4,939,951,703.43	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Account Total, Disease Control, Research, and Training
 Treasury Account:
 Budget Account Id: 009-20-0943 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4000																				===== 7,177,088,531.68
4010																				337,534,911.79
4011																				1,531,665,371.38
4020																				===== 1,869,200,283.17
4030																				-66,315,938.75
4033																				-1,560,491.17
4040																				===== -67,876,429.92
4050																				-121,020,976.98
4052																				52,195,875.22
4060																				===== -68,825,101.76
4070																				===== 7,040,387,000.00
4080																				===== 1,801,323,853.25
4090																				===== 55,453,377.22
4100																				1,352,243.68
4101																				12,055,689.65
4110																				===== 13,407,933.33

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Account Total, Disease Control, Research, and Training
 Treasury Account:
 Budget Account Id: 009-20-0943 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																				-377.22
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-377.22
4160, Mand: Budget authority, net																				=====
																				55,453,000.00
4170, Mand: Outlays, net																				=====
																				13,407,556.11
4180, Budget authority, net (disc. and mand.)																				=====
																				7,095,840,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				1,814,731,409.36

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
 Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
 Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /X -0944 -000-0
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-8,664.00
0900	4801	C	E									X			U		N	1		8,664.00
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B													U		N	1	8,664.00
1000	4801	C	B									X			U		N	1		-8,664.00
Sub-Total, 1000																				0.00

Change in Obl Bal

3000	4801	C	B									X			U		N	1		8,664.00
3020, Obligated balance, start of year (net)																				=====
																				8,664.00
3030	4801	C	B									X			U		N	1		-8,664.00
3030	4801	C	E									X			U		N	1		8,664.00
Sub-Total, 3030																				0.00
3090	4801	C	E												U		N	1		8,664.00
3100, Obligated balance, end of year (net)																				=====
																				8,664.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		10,901.14
0900	4801	C	E									X			U		Y	1		626,246.84
0900	4901	C	E									X			U		Y	1		1,024,489.04
0900	4902	C	E					DISC				X			U		Y			8,312,582.68
0900	4902	C	E					DISC				X			U		Y			9,019.78
Sub-Total, 0900																			9,983,239.48	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		76,792,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				76,792,000.00
1701	4221	D	E			F		DISC				X			U		Y	1		3,950,564.96
1701	4251	D	E			F		DISC				X			U		Y	1		9,019.78
Sub-Total, 1701																			3,959,584.74	
1750, BA: Disc: Spending auth: Total																			=====	
																				3,959,584.74
1900, Budget authority total (disc. and mand.)																			=====	
																				80,751,584.74
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																				80,751,584.74
1940	4450	C	E												U		Y			-60,769,960.00
1940	4510	C	E			A									U		Y			-16,022,040.00
1940	4610	D	E			A									U		Y			6,113,378.74
1940	4700	C	E			A									U		Y			-89,724.00
Sub-Total, 1940																			-70,768,345.26	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		10,901.14
3030	4801	C	E									X			U		Y	1		626,246.84
3030	4901	C	E									X			U		Y	1		1,024,489.04
3030	4902	C	E					DISC				X			U		Y			8,312,582.68
3030	4902	C	E					DISC				X			U		Y			9,019.78
Sub-Total, 3030																			9,983,239.48	
3040	4902	C	E					DISC				X			U		Y			-8,312,582.68
3040	4902	C	E					DISC				X			U		Y			-9,019.78
Sub-Total, 3040																			-8,321,602.46	
3050	4221	D	E			F		DISC				X			U		Y	1		-3,950,564.96
3050	4251	D	E			F		DISC				X			U		Y	1		-9,019.78
Sub-Total, 3050																			-3,959,584.74	
3090	4801	C	E												U		Y	1		10,901.14
3090	4801	C	E												U		Y	1		626,246.84
3090	4901	C	E												U		Y	1		1,024,489.04
Sub-Total, 3090																			1,661,637.02	
3091	4221	D	E			F		DISC							U		Y	1		-3,950,564.96
3091	4251	D	E			F		DISC							U		Y	1		-9,019.78
Sub-Total, 3091																			-3,959,584.74	
3100, Obligated balance, end of year (net)																			=====	
																			-2,297,947.72	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
 Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
 Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /10-0944 -000-0
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																			80,751,584.74	
4010	4902	C	E					DISC				X			U		Y			8,312,582.68
4010	4902	C	E					DISC				X			U		Y			9,019.78
Sub-Total, 4010																			8,321,602.46	
4020, Disc: Total outlays, gross																				=====
																			8,321,602.46	
4050	4221	D	E			F		DISC				X			U		Y	1		-3,950,564.96
4050	4251	D	E			F		DISC				X			U		Y	1		-9,019.78
Sub-Total, 4050																			-3,959,584.74	
4060, Disc: Additional offsets against BA only (total)																				=====
																			-3,959,584.74	
4070, Disc: Budget authority, net																				=====
																			76,792,000.00	
4080, Disc: Outlays, net																				=====
																			8,321,602.46	
4180, Budget authority, net (disc. and mand.)																				=====
																			76,792,000.00	
4190, Outlays, net (disc. and mand.)																				=====
																			8,321,602.46	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
 Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
 Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /09-0944 -000-0
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		1,756,780.81
3000	4801	C	B									X			E		N	1		21,814,425.59
3000	4901	C	B									X			E		N	1		1,986,386.44
3000	4901	C	B									X			E		N	1		78,690.16
Sub-Total, 3000																			25,636,283.00	
3010	4221	D	B			F		DISC				X			E		N	1		-1,599,476.04
3010	4251	D	B			F		DISC				X			E		N	1		-249,175.41
Sub-Total, 3010																			-1,848,651.45	
3020, Obligated balance, start of year (net)																			=====	
																			23,787,631.55	
3031	4801	C	B									X			E		N	1		-1,756,780.81
3031	4801	C	B									X			E		N	1		-21,814,425.59
3031	4801	C	E									X			E		N	1		16,393,951.00
3031	4801	C	E									X			E		N	1		1,561,581.77
3031	4802	D	B					DISC				X			E		N	1		1,130,122.82
3031	4802	D	B					DISC				X			E		N	1		157,304.77
3031	4802	D	E					DISC				X			E		N	1		-197,378.71
3031	4802	D	E					DISC				X			E		N	1		-76,001.09
3031	4881	C	E									X			E		N			3,013.53
3031	4881	C	E									X			E		N			21,754.95
3031	4901	C	B									X			E		N	1		-1,986,386.44
3031	4901	C	B									X			E		N	1		-78,690.16
3031	4901	C	E									X			E		N	1		110,613.51
3031	4901	C	E									X			E		N	1		1,076,474.64
3031	4902	C	E					DISC				X			E		N			5,275,139.97
3031	4902	C	E					DISC				X			E		N			204,474.32
Sub-Total, 3031																			24,768.48	
3040	4802	D	B					DISC				X			E		N	1		-1,130,122.82
3040	4802	D	B					DISC				X			E		N	1		-157,304.77
3040	4802	D	E					DISC				X			E		N	1		197,378.71
3040	4802	D	E					DISC				X			E		N	1		76,001.09
3040	4902	C	E					DISC				X			E		N			-5,275,139.97
3040	4902	C	E					DISC				X			E		N			-204,474.32
Sub-Total, 3040																			-6,493,662.08	
3051	4221	D	B			F		DISC				X			E		N	1		1,599,476.04

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
 Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
 Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /09-0944 -000-0
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	E			F		DISC				X			E		N	1		-1,364,203.06
3051	4251	D	B			F		DISC				X			E		N	1		249,175.41
3051	4251	D	E			F		DISC				X			E		N	1		-188,007.64
Sub-Total, 3051																				296,440.75
3081	4871	D	E									X			E		N			-56,255.58
3090	4801	C	E												E		N	1		16,393,951.00
3090	4801	C	E												E		N	1		1,561,581.77
3090	4871	D	E												E		N			-56,255.58
3090	4881	C	E												E		N			3,013.53
3090	4881	C	E												E		N			21,754.95
3090	4901	C	E												E		N	1		110,613.51
3090	4901	C	E												E		N	1		1,076,474.64
Sub-Total, 3090																				19,111,133.82
3091	4221	D	E			F		DISC							E		N	1		-1,364,203.06
3091	4251	D	E			F		DISC							E		N	1		-188,007.64
Sub-Total, 3091																				-1,552,210.70
3100, Obligated balance, end of year (net)																				=====
																				17,558,923.12

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1		1,130,122.82
4011	4802	D	B					DISC				X			E		N	1		157,304.77
4011	4802	D	E					DISC				X			E		N	1		-197,378.71
4011	4802	D	E					DISC				X			E		N	1		-76,001.09
4011	4902	C	E					DISC				X			E		N			5,275,139.97
4011	4902	C	E					DISC				X			E		N			204,474.32
Sub-Total, 4011																				6,493,662.08
4020, Disc: Total outlays, gross																				=====
																				6,493,662.08
4030	4252	D	E			F		DISC				X			E		N			-297,565.44
4033	4972	D	E			X		DISC				X			E		N			-2,370.88
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-299,936.32
4052	4252	D	E			F		DISC				X			E		N			297,565.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
 Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
 Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /09-0944 -000-0
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4972	D	E			X		DISC				X		E		N			2,370.88
Sub-Total, 4052																			299,936.32
4060, Disc: Additional offsets against BA only (total)																			=====
																			299,936.32
4080, Disc: Outlays, net																			=====
																			6,193,725.76
4190, Outlays, net (disc. and mand.)																			=====
																			6,193,725.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /08-0944 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		527,244.88
3000	4801	C	B									X			E		N	1		4,703,462.63
3000	4901	C	B									X			E		N	1		19,155.52
3000	4901	C	B									X			E		N	1		2,361.22
Sub-Total, 3000																			5,252,224.25	
3010	4221	D	B			F		DISC				X			E		N	1		-630,849.44
3010	4251	D	B			F		DISC				X			E		N	1		-251,682.39
Sub-Total, 3010																			-882,531.83	
3020, Obligated balance, start of year (net)																			=====	
																			4,369,692.42	
3031	4801	C	B									X			E		N	1		-527,244.88
3031	4801	C	B									X			E		N	1		-4,703,462.63
3031	4801	C	E									X			E		N	1		235,242.55
3031	4801	C	E									X			E		N	1		2,587,639.14
3031	4802	C	B					DISC				X			E		N	1		-590,918.31
3031	4802	C	B					DISC				X			E		N	1		-103,604.56
3031	4802	C	E					DISC				X			E		N	1		550,530.17
3031	4802	C	E					DISC				X			E		N	1		66,789.29
3031	4881	C	E									X			E		N			13,007.85
3031	4901	C	B									X			E		N	1		-19,155.52
3031	4901	C	B									X			E		N	1		-2,361.22
3031	4901	C	E									X			E		N	1		118,364.19
3031	4901	C	E									X			E		N	1		2,361.22
3031	4902	C	E					DISC				X			E		N			328,817.60
3031	4902	C	E					DISC				X			E		N			2,057,002.96
Sub-Total, 3031																			13,007.85	
3040	4802	C	B					DISC				X			E		N	1		590,918.31
3040	4802	C	B					DISC				X			E		N	1		103,604.56
3040	4802	C	E					DISC				X			E		N	1		-550,530.17
3040	4802	C	E					DISC				X			E		N	1		-66,789.29
3040	4902	C	E					DISC				X			E		N			-328,817.60
3040	4902	C	E					DISC				X			E		N			-2,057,002.96
Sub-Total, 3040																			-2,308,617.15	
3051	4221	D	B			F		DISC				X			E		N	1		630,849.44
3051	4221	D	E			F		DISC				X			E		N	1		-302,031.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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 Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /08-0944 -000-0
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	B			F		DISC				X			E		N	1		251,682.39
3051	4251	D	E			F		DISC				X			E		N	1		-403,767.92
Sub-Total, 3051																				176,732.07
3090	4801	C	E												E		N	1		235,242.55
3090	4801	C	E												E		N	1		2,587,639.14
3090	4881	C	E												E		N			13,007.85
3090	4901	C	E												E		N	1		118,364.19
3090	4901	C	E												E		N	1		2,361.22
Sub-Total, 3090																				2,956,614.95
3091	4221	D	E			F		DISC							E		N	1		-302,031.84
3091	4251	D	E			F		DISC							E		N	1		-403,767.92
Sub-Total, 3091																				-705,799.76
3100, Obligated balance, end of year (net)																				=====
																				2,250,815.19

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1		-590,918.31
4011	4802	C	B					DISC				X			E		N	1		-103,604.56
4011	4802	C	E					DISC				X			E		N	1		550,530.17
4011	4802	C	E					DISC				X			E		N	1		66,789.29
4011	4902	C	E					DISC				X			E		N			328,817.60
4011	4902	C	E					DISC				X			E		N			2,057,002.96
Sub-Total, 4011																				2,308,617.15
4020, Disc: Total outlays, gross																				=====
																				2,308,617.15
4030	4252	D	E			F		DISC				X			E		N			-176,732.07
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-176,732.07
4052	4252	D	E			F		DISC				X			E		N			176,732.07
4060, Disc: Additional offsets against BA only (total)																				=====
																				176,732.07
4080, Disc: Outlays, net																				=====
																				2,131,885.08

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /08-0944 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
=====																				
2,131,885.08																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
 Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
 Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /07-0944 -000-0
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		48,946.24
3000	4801	C	B									X			E		N	1		2,466,903.92
3000	4901	C	B									X			E		N	1		108,372.66
3000	4901	C	B									X			E		N	1		2,983.05
Sub-Total, 3000																			2,627,205.87	
3010	4221	D	B			F		DISC				X			E		N	1		-58,543.92
3010	4251	C	B			F		DISC				X			E		N	1		9,776.58
Sub-Total, 3010																			-48,767.34	
3020, Obligated balance, start of year (net)																			=====	
																			2,578,438.53	
3031	4801	C	B									X			E		N	1		-48,946.24
3031	4801	C	B									X			E		N	1		-2,466,903.92
3031	4801	C	E									X			E		N	1		2,293,136.98
3031	4801	C	E									X			E		N	1		22,024.11
3031	4802	C	B					DISC				X			E		N	1		-88,154.81
3031	4802	C	B					DISC				X			E		N	1		-9,597.68
3031	4802	C	E					DISC				X			E		N	1		114,984.33
3031	4802	C	E					DISC				X			E		N	1		9,402.28
3031	4881	C	E									X			E		N			27.02
3031	4901	C	B									X			E		N	1		-108,372.66
3031	4901	C	B									X			E		N	1		-2,983.05
3031	4901	C	E									X			E		N	1		122,418.33
3031	4901	C	E									X			E		N	1		2,983.05
3031	4902	C	E					DISC				X			E		N			132,891.75
3031	4902	C	E					DISC				X			E		N			27,117.53
Sub-Total, 3031																			27.02	
3040	4802	C	B					DISC				X			E		N	1		88,154.81
3040	4802	C	B					DISC				X			E		N	1		9,597.68
3040	4802	C	E					DISC				X			E		N	1		-114,984.33
3040	4802	C	E					DISC				X			E		N	1		-9,402.28
3040	4902	C	E					DISC				X			E		N			-132,891.75
3040	4902	C	E					DISC				X			E		N			-27,117.53
Sub-Total, 3040																			-186,643.40	
3051	4221	D	B			F		DISC				X			E		N	1		58,543.92
3051	4221	D	E			F		DISC				X			E		N	1		-31,426.39

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
 Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
 Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /07-0944 -000-0
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	C	B			F		DISC				X		E		N	1		-9,776.58
3051	4251	C	E			F		DISC				X		E		N	1		34,858.60
Sub-Total, 3051																			52,199.55
3081	4871	D	E									X		E		N			-1,879.61
3090	4801	C	E											E		N	1		2,293,136.98
3090	4801	C	E											E		N	1		22,024.11
3090	4871	D	E											E		N			-1,879.61
3090	4881	C	E											E		N			27.02
3090	4901	C	E											E		N	1		122,418.33
3090	4901	C	E											E		N	1		2,983.05
Sub-Total, 3090																			2,438,709.88
3091	4221	D	E			F		DISC						E		N	1		-31,426.39
3091	4251	C	E			F		DISC						E		N	1		34,858.60
Sub-Total, 3091																			3,432.21
3100, Obligated balance, end of year (net)																			=====
																			2,442,142.09

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-88,154.81
4011	4802	C	B					DISC				X		E		N	1		-9,597.68
4011	4802	C	E					DISC				X		E		N	1		114,984.33
4011	4802	C	E					DISC				X		E		N	1		9,402.28
4011	4902	C	E					DISC				X		E		N			132,891.75
4011	4902	C	E					DISC				X		E		N			27,117.53
Sub-Total, 4011																			186,643.40
4020, Disc: Total outlays, gross																			=====
																			186,643.40
4030	4252	D	E			F		DISC				X		E		N			-52,199.55
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-52,199.55
4052	4252	D	E			F		DISC				X		E		N			52,199.55
4060, Disc: Additional offsets against BA only (total)																			=====
																			52,199.55

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /07-0944 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
=====																				
134,443.85																				
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
=====																				
134,443.85																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
 Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
 Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /06-0944 -000-0
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		310,048.17
3000	4801	C	B									X			E		N	1		62,060.03
3000	4901	C	B									X			E		N	1		25,036.39
3000	4901	C	B									X			E		N	1		11,700.36
Sub-Total, 3000																			408,844.95	
3010	4221	D	B			F		DISC				X			E		N	1		-61,985.60
3010	4251	D	B			F		DISC				X			E		N	1		-374,547.67
Sub-Total, 3010																			-436,533.27	
3020, Obligated balance, start of year (net)																			=====	
																			-27,688.32	
3031	4801	C	B									X			E		N	1		-310,048.17
3031	4801	C	B									X			E		N	1		-62,060.03
3031	4801	C	E									X			E		N	1		276,999.46
3031	4801	C	E									X			E		N	1		60,058.40
3031	4802	D	B					DISC				X			E		N	1		7,530.55
3031	4802	D	B					DISC				X			E		N	1		74.43
3031	4802	D	E					DISC				X			E		N	1		-8,159.62
3031	4802	D	E					DISC				X			E		N	1		-74.43
3031	4881	C	E									X			E		N			25.18
3031	4901	C	B									X			E		N	1		-25,036.39
3031	4901	C	B									X			E		N	1		-11,700.36
3031	4901	C	E									X			E		N	1		25,036.39
3031	4901	C	E									X			E		N	1		31,941.39
3031	4902	C	E					DISC				X			E		N			13,436.75
3031	4902	C	E					DISC				X			E		N			2,001.63
Sub-Total, 3031																			25.18	
3040	4802	D	B					DISC				X			E		N	1		-7,530.55
3040	4802	D	B					DISC				X			E		N	1		-74.43
3040	4802	D	E					DISC				X			E		N	1		8,159.62
3040	4802	D	E					DISC				X			E		N	1		74.43
3040	4902	C	E					DISC				X			E		N			-13,436.75
3040	4902	C	E					DISC				X			E		N			-2,001.63
Sub-Total, 3040																			-14,809.31	
3051	4221	D	B			F		DISC				X			E		N	1		61,985.60
3051	4221	D	E			F		DISC				X			E		N	1		-59,983.97

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
 Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
 Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /06-0944 -000-0
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	B			F		DISC				X		E		N	1		374,547.67
3051	4251	D	E			F		DISC				X		E		N	1		-376,549.30
Sub-Total, 3051																			0.00
3081	4871	D	E									X		E		N			-2,850.75
3090	4801	C	E											E		N	1		276,999.46
3090	4801	C	E											E		N	1		60,058.40
3090	4871	D	E											E		N			-2,850.75
3090	4881	C	E											E		N			25.18
3090	4901	C	E											E		N	1		25,036.39
3090	4901	C	E											E		N	1		31,941.39
Sub-Total, 3090																			391,210.07
3091	4221	D	E			F		DISC						E		N	1		-59,983.97
3091	4251	D	E			F		DISC						E		N	1		-376,549.30
Sub-Total, 3091																			-436,533.27
3100, Obligated balance, end of year (net)																			=====
																			-45,323.20

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1		7,530.55
4011	4802	D	B					DISC				X		E		N	1		74.43
4011	4802	D	E					DISC				X		E		N	1		-8,159.62
4011	4802	D	E					DISC				X		E		N	1		-74.43
4011	4902	C	E					DISC				X		E		N			13,436.75
4011	4902	C	E					DISC				X		E		N			2,001.63
Sub-Total, 4011																			14,809.31
4020, Disc: Total outlays, gross																			=====
																			14,809.31
4080, Disc: Outlays, net																			=====
																			14,809.31
4190, Outlays, net (disc. and mand.)																			=====
																			14,809.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
 Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
 Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /05-0944 -000-0
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		131,155.62
3000	4801	C	B									X			E		N	1		365,777.12
3000	4901	C	B									X			E		N	1		4,087.58
3000	4901	C	B									X			E		N	1		53,946.79
Sub-Total, 3000																			554,967.11	
3010	4221	D	B			F		DISC				X			E		N	1		-86,138.35
3010	4251	D	B			F		DISC				X			E		N	1		-501,462.02
Sub-Total, 3010																			-587,600.37	
3020, Obligated balance, start of year (net)																			=====	
																			-32,633.26	
3031	4801	C	B									X			E		N	1		-131,155.62
3031	4801	C	B									X			E		N	1		-365,777.12
3031	4801	C	E									X			E		N	1		362,022.38
3031	4801	C	E									X			E		N	1		131,155.62
3031	4802	D	B					DISC				X			E		N	1		13,149.17
3031	4802	D	B					DISC				X			E		N	1		36,228.81
3031	4802	D	E					DISC				X			E		N	1		-14,206.29
3031	4802	D	E					DISC				X			E		N	1		-38,776.22
3031	4881	C	E									X			E		N			10.83
3031	4901	C	B									X			E		N	1		-4,087.58
3031	4901	C	B									X			E		N	1		-53,946.79
3031	4901	C	E									X			E		N	1		4,087.58
3031	4901	C	E									X			E		N	1		53,946.79
3031	4902	C	E					DISC				X			E		N			6,302.15
3031	4902	C	E					DISC				X			E		N			1,057.12
Sub-Total, 3031																			10.83	
3040	4802	D	B					DISC				X			E		N	1		-13,149.17
3040	4802	D	B					DISC				X			E		N	1		-36,228.81
3040	4802	D	E					DISC				X			E		N	1		14,206.29
3040	4802	D	E					DISC				X			E		N	1		38,776.22
3040	4902	C	E					DISC				X			E		N			-6,302.15
3040	4902	C	E					DISC				X			E		N			-1,057.12
Sub-Total, 3040																			-3,754.74	
3051	4221	D	B			F		DISC				X			E		N	1		86,138.35
3051	4221	D	E			F		DISC				X			E		N	1		-85,081.23

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Disease Control and Prevention
 Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
 Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
 Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /05-0944 -000-0
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	B			F		DISC				X		E		N	1		501,462.02
3051	4251	D	E			F		DISC				X		E		N	1		-502,519.14
Sub-Total, 3051																			0.00
3081	4871	D	E									X		E		N			-3,077.87
3090	4801	C	E											E		N	1		362,022.38
3090	4801	C	E											E		N	1		131,155.62
3090	4871	D	E											E		N			-3,077.87
3090	4881	C	E											E		N			10.83
3090	4901	C	E											E		N	1		4,087.58
3090	4901	C	E											E		N	1		53,946.79
Sub-Total, 3090																			548,145.33
3091	4221	D	E			F		DISC						E		N	1		-85,081.23
3091	4251	D	E			F		DISC						E		N	1		-502,519.14
Sub-Total, 3091																			-587,600.37
3100, Obligated balance, end of year (net)																			=====
																			-39,455.04

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1		13,149.17
4011	4802	D	B					DISC				X		E		N	1		36,228.81
4011	4802	D	E					DISC				X		E		N	1		-14,206.29
4011	4802	D	E					DISC				X		E		N	1		-38,776.22
4011	4902	C	E					DISC				X		E		N			6,302.15
4011	4902	C	E					DISC				X		E		N			1,057.12
Sub-Total, 4011																			3,754.74
4020, Disc: Total outlays, gross																			=====
																			3,754.74
4080, Disc: Outlays, net																			=====
																			3,754.74
4190, Outlays, net (disc. and mand.)																			=====
																			3,754.74

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Account Total, Toxic Substances and Environmental Public Health,
Treasury Account:
Budget Account Id: 009-20-0944 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<hr/>																				
4080	Disc: Outlays, net																			=====
																				16,800,221.20
<hr/>																				
4180	Budget authority, net (disc. and mand.)																			=====
																				76,792,000.00
<hr/>																				
4190	Outlays, net (disc. and mand.)																			=====
																				16,800,221.20
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Library of Medicine
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0807 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-5,009,222.82
0900	4801	C	E									X			U		N	1		5,009,222.82
0900	4901	C	B									X			U		N	1		-704,156.88
0900	4901	C	E									X			U		N	1		0.36
0900	4902	C	E					DISC	NEW			X			U		N			704,156.52
Sub-Total, 0900																			0.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		5,713,379.70
1000	4801	C	B									X			U		N	1		-5,009,222.82
1000	4901	C	B									X			U		N	1		-704,156.88
Sub-Total, 1000																			0.00	
1100	4119	D	E	P				DISC				X	X		U		N	1		4,000,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			4,000,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			4,000,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			4,000,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		5,009,222.82
3000	4901	C	B									X			U		N	1		704,156.88
Sub-Total, 3000																				5,713,379.70

3020, Obligated balance, start of year (net) =====
5,713,379.70

3030	4801	C	B									X			U		N	1		-5,009,222.82
3030	4801	C	E									X			U		N	1		5,009,222.82
3030	4901	C	B									X			U		N	1		-704,156.88
3030	4901	C	E									X			U		N	1		0.36
3030	4902	C	E					DISC	NEW			X			U		N			704,156.52
Sub-Total, 3030																				0.00

3040	4902	C	E					DISC	NEW			X			U		N			-704,156.52
3090	4801	C	E												U		N	1		5,009,222.82
3090	4901	C	E												U		N	1		0.36
Sub-Total, 3090																				5,009,223.18

3100, Obligated balance, end of year (net) =====
5,009,223.18

BA & O, Net

4000, Disc: Budget authority, gross =====
4,000,000.00

4010	4902	C	E					DISC	NEW			X			U		N			704,156.52
4020, Disc: Total outlays, gross																				=====
																				704,156.52

4070, Disc: Budget authority, net =====
4,000,000.00

4080, Disc: Outlays, net =====
704,156.52

4180, Budget authority, net (disc. and mand.) =====
4,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
=====																				
704,156.52																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		12,035,883.30
0900	4801	C	E									X			U		Y	1		634,468.14
0900	4802	C	E					DISC				X			U		Y	1		1,048,065.00
0900	4901	C	E									X			U		Y	1		120,093.61
0900	4901	C	E									X			U		Y	1		6,834,895.64
0900	4902	C	E					DISC				X			U		Y			38,986,599.12
0900	4902	C	E					DISC				X			U		Y			796,805.74
Sub-Total, 0900																			60,456,810.55	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		335,716,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				335,716,000.00
1701	4221	C	E			F		DISC				X			U		Y	1		-101,967.16
1701	4251	D	E			F		DISC				X			U		Y	1		796,969.15
Sub-Total, 1701																			695,001.99	
1750, BA: Disc: Spending auth: Total																				=====
																				695,001.99
1900, Budget authority total (disc. and mand.)																				=====
																				336,411,001.99
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				336,411,001.99
1940	4450	C	E												U		Y			-264,137,156.00
1940	4610	C	E			A									U		Y			-3,882,219.69
1940	4700	C	E			A									U		Y			-7,957,989.64
Sub-Total, 1940																			-275,977,365.33	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account: National Institutes of Health
 Treasury Account: National Library of Medicine
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0807 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3030	4801	C	E									X			U		Y	1		12,035,883.30
3030	4801	C	E									X			U		Y	1		634,468.14
3030	4802	C	E					DISC				X			U		Y	1		1,048,065.00
3030	4901	C	E									X			U		Y	1		120,093.61
3030	4901	C	E									X			U		Y	1		6,834,895.64
3030	4902	C	E					DISC				X			U		Y			38,986,599.12
3030	4902	C	E					DISC				X			U		Y			796,805.74
Sub-Total, 3030																			60,456,810.55	
3040	4802	C	E					DISC				X			U		Y	1		-1,048,065.00
3040	4902	C	E					DISC				X			U		Y			-38,986,599.12
3040	4902	C	E					DISC				X			U		Y			-796,805.74
Sub-Total, 3040																			-40,831,469.86	
3050	4221	C	E				F	DISC				X			U		Y	1		101,967.16
3050	4251	D	E				F	DISC				X			U		Y	1		-796,969.15
Sub-Total, 3050																			-695,001.99	
3090	4801	C	E												U		Y	1		12,035,883.30
3090	4801	C	E												U		Y	1		634,468.14
3090	4901	C	E												U		Y	1		120,093.61
3090	4901	C	E												U		Y	1		6,834,895.64
Sub-Total, 3090																			19,625,340.69	
3091	4221	C	E				F	DISC							U		Y	1		101,967.16
3091	4251	D	E				F	DISC							U		Y	1		-796,969.15
Sub-Total, 3091																			-695,001.99	
3100, Obligated balance, end of year (net)																			=====	
																			18,930,338.70	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Library of Medicine
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0807 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				336,411,001.99
4010	4802	C	E					DISC				X			U		Y	1		1,048,065.00
4010	4902	C	E					DISC				X			U		Y			38,986,599.12
4010	4902	C	E					DISC				X			U		Y			796,805.74
Sub-Total, 4010																			40,831,469.86	
4020, Disc: Total outlays, gross																			=====	
																				40,831,469.86
4050	4221	C	E			F		DISC				X			U		Y	1		101,967.16
4050	4251	D	E			F		DISC				X			U		Y	1		-796,969.15
Sub-Total, 4050																			-695,001.99	
4060, Disc: Additional offsets against BA only (total)																			=====	
																				-695,001.99
4070, Disc: Budget authority, net																			=====	
																				335,716,000.00
4080, Disc: Outlays, net																			=====	
																				40,831,469.86
4180, Budget authority, net (disc. and mand.)																			=====	
																				335,716,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				40,831,469.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account: National Institutes of Health
 Treasury Account: National Library of Medicine
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 FACTS II User: Edward A. Kong / (301) 496-3163 / konged@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X		E			N	1		133,406,617.47
3000	4801	C	B									X		E			N	1		23,431,665.09
3000	4901	C	B									X		E			N	1		13,601,577.80
3000	4901	C	B									X		E			N	1		1,316,225.15
Sub-Total, 3000																			171,756,085.51	
3010	4221	D	B			F		DISC				X		E			N	1		-21,894,517.06
3010	4251	D	B			F		DISC				X		E			N	1		-5,886,633.41
Sub-Total, 3010																			-27,781,150.47	
3020, Obligated balance, start of year (net)																			=====	
																			143,974,935.04	
3031	4801	C	B									X		E			N	1		-133,406,617.47
3031	4801	C	B									X		E			N	1		-23,431,665.09
3031	4801	C	E									X		E			N	1		104,562,681.79
3031	4801	C	E									X		E			N	1		20,143,793.68
3031	4802	D	B					DISC				X		E			N	1		1,307,846.72
3031	4802	C	B					DISC				X		E			N	1		-5,660,040.52
3031	4802	C	E					DISC				X		E			N	1		9,217,591.12
3031	4802	D	E					DISC				X		E			N	1		-2,510,953.80
3031	4901	C	B									X		E			N	1		-13,601,577.80
3031	4901	C	B									X		E			N	1		-1,316,225.15
3031	4901	C	E									X		E			N	1		8,948,289.30
3031	4901	C	E									X		E			N	1		2,079,111.34
3031	4902	C	E					DISC				X		E			N			28,626,756.88
3031	4902	C	E					DISC				X		E			N			5,546,478.30
Sub-Total, 3031																			505,469.30	
3040	4802	D	B					DISC				X		E			N	1		-1,307,846.72
3040	4802	C	B					DISC				X		E			N	1		5,660,040.52
3040	4802	C	E					DISC				X		E			N	1		-9,217,591.12
3040	4802	D	E					DISC				X		E			N	1		2,510,953.80
3040	4902	C	E					DISC				X		E			N			-28,626,756.88
3040	4902	C	E					DISC				X		E			N			-5,546,478.30
Sub-Total, 3040																			-36,527,678.70	
3051	4221	D	B			F		DISC				X		E			N	1		21,894,517.06
3051	4221	D	E			F		DISC				X		E			N	1		-15,807,757.96
3051	4251	D	B			F		DISC				X		E			N	1		5,886,633.41

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: National Library of Medicine
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 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X			E		N	1		-1,229,998.72
Sub-Total, 3051																				10,743,393.79
3081	4871	D	E									X			E		N			-83,031.17
3090	4801	C	E												E		N	1		104,562,681.79
3090	4801	C	E												E		N	1		20,143,793.68
3090	4871	D	E												E		N			-83,031.17
3090	4901	C	E												E		N	1		8,948,289.30
3090	4901	C	E												E		N	1		2,079,111.34
Sub-Total, 3090																				135,650,844.94
3091	4221	D	E			F		DISC							E		N	1		-15,807,757.96
3091	4251	D	E			F		DISC							E		N	1		-1,229,998.72
Sub-Total, 3091																				-17,037,756.68
3100, Obligated balance, end of year (net)																				=====
																				118,613,088.26

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1		1,307,846.72
4011	4802	C	B					DISC				X			E		N	1		-5,660,040.52
4011	4802	C	E					DISC				X			E		N	1		9,217,591.12
4011	4802	D	E					DISC				X			E		N	1		-2,510,953.80
4011	4902	C	E					DISC				X			E		N			28,626,756.88
4011	4902	C	E					DISC				X			E		N			5,546,478.30
Sub-Total, 4011																				36,527,678.70
4020, Disc: Total outlays, gross																				=====
																				36,527,678.70
4030	4252	D	E			F		DISC				X			E		N			-10,743,393.79
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-10,743,393.79
4052	4252	D	E			F		DISC				X			E		N			10,743,393.79
4060, Disc: Additional offsets against BA only (total)																				=====
																				10,743,393.79
4080, Disc: Outlays, net																				=====
																				25,784,284.91

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konger@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			25,784,284.91	

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 10:15:05
 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		32,873,617.26
3000	4801	C	B									X			E		N	1		9,514,798.08
3000	4901	C	B									X			E		N	1		134,547.30
3000	4901	C	B									X			E		N	1		4,981,265.21
Sub-Total, 3000																			47,504,227.85	
3010	4221	D	B			F		DISC				X			E		N	1		-5,578,125.52
3010	4251	C	B			F		DISC				X			E		N	1		1,343,578.24
Sub-Total, 3010																			-4,234,547.28	
3020, Obligated balance, start of year (net)																			=====	
																			43,269,680.57	
3031	4801	C	B									X			E		N	1		-32,873,617.26
3031	4801	C	B									X			E		N	1		-9,514,798.08
3031	4801	C	E									X			E		N	1		16,829,667.81
3031	4801	C	E									X			E		N	1		10,641,073.46
3031	4802	D	B					DISC				X			E		N	1		4,035,665.41
3031	4802	C	B					DISC				X			E		N	1		-12,362,280.80
3031	4802	D	E					DISC				X			E		N	1		-5,929,243.75
3031	4802	C	E					DISC				X			E		N	1		9,915,616.12
3031	4901	C	B									X			E		N	1		-134,547.30
3031	4901	C	B									X			E		N	1		-4,981,265.21
3031	4901	C	E									X			E		N	1		305,314.27
3031	4901	C	E									X			E		N	1		3,658,548.31
3031	4902	C	E					DISC				X			E		N			20,201,693.05
3031	4902	C	E					DISC				X			E		N			596,737.59
Sub-Total, 3031																			388,563.62	
3040	4802	D	B					DISC				X			E		N	1		-4,035,665.41
3040	4802	C	B					DISC				X			E		N	1		12,362,280.80
3040	4802	D	E					DISC				X			E		N	1		5,929,243.75
3040	4802	C	E					DISC				X			E		N	1		-9,915,616.12
3040	4902	C	E					DISC				X			E		N			-20,201,693.05
3040	4902	C	E					DISC				X			E		N			-596,737.59
Sub-Total, 3040																			-16,458,187.62	
3051	4221	D	B			F		DISC				X			E		N	1		5,578,125.52
3051	4221	D	E			F		DISC				X			E		N	1		-4,810,620.96
3051	4251	C	B			F		DISC				X			E		N	1		-1,343,578.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Library of Medicine
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0807 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	C	E			F		DISC				X			E		N	1		636,634.11
Sub-Total, 3051																				60,560.43
3090	4801	C	E												E		N	1		16,829,667.81
3090	4801	C	E												E		N	1		10,641,073.46
3090	4901	C	E												E		N	1		305,314.27
3090	4901	C	E												E		N	1		3,658,548.31
Sub-Total, 3090																				31,434,603.85
3091	4221	D	E			F		DISC							E		N	1		-4,810,620.96
3091	4251	C	E			F		DISC							E		N	1		636,634.11
Sub-Total, 3091																				-4,173,986.85
3100, Obligated balance, end of year (net)																				=====
																				27,260,617.00

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1		4,035,665.41
4011	4802	C	B					DISC				X			E		N	1		-12,362,280.80
4011	4802	D	E					DISC				X			E		N	1		-5,929,243.75
4011	4802	C	E					DISC				X			E		N	1		9,915,616.12
4011	4902	C	E					DISC				X			E		N			20,201,693.05
4011	4902	C	E					DISC				X			E		N			596,737.59
Sub-Total, 4011																				16,458,187.62
4020, Disc: Total outlays, gross																				=====
																				16,458,187.62
4030	4252	D	E			F		DISC				X			E		N			-60,560.43
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-60,560.43
4052	4252	D	E			F		DISC				X			E		N			60,560.43
4060, Disc: Additional offsets against BA only (total)																				=====
																				60,560.43
4080, Disc: Outlays, net																				=====
																				16,397,627.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Library of Medicine
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0807 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		6,479,346.82
3000	4801	C	B									X			E		N	1		1,035,967.74
3000	4901	C	B									X			E		N	1		55,507.07
3000	4901	D	B									X			E		N	1		-1,408,516.90
Sub-Total, 3000																			6,162,304.73	
3010	4221	D	B			F		DISC				X			E		N	1		-824,796.83
3010	4251	D	B			F		DISC				X			E		N	1		-79,034.38
Sub-Total, 3010																			-903,831.21	
3020, Obligated balance, start of year (net)																			=====	
																			5,258,473.52	
3031	4801	C	B									X			E		N	1		-6,479,346.82
3031	4801	C	B									X			E		N	1		-1,035,967.74
3031	4801	C	E									X			E		N	1		5,260,521.52
3031	4801	C	E									X			E		N	1		1,035,967.74
3031	4802	D	B					DISC				X			E		N	1		204,288.82
3031	4802	C	B					DISC				X			E		N	1		-3,084,429.35
3031	4802	D	E					DISC				X			E		N	1		-204,288.82
3031	4802	C	E					DISC				X			E		N	1		2,448,444.68
3031	4901	C	B									X			E		N	1		-55,507.07
3031	4901	D	B									X			E		N	1		1,408,516.90
3031	4901	C	E									X			E		N	1		6,302.72
3031	4901	D	E									X			E		N	1		-1,445,065.10
3031	4902	C	E					DISC				X			E		N			49,204.35
3031	4902	C	E					DISC				X			E		N			1,931,503.01
Sub-Total, 3031																			40,144.84	
3040	4802	D	B					DISC				X			E		N	1		-204,288.82
3040	4802	C	B					DISC				X			E		N	1		3,084,429.35
3040	4802	D	E					DISC				X			E		N	1		204,288.82
3040	4802	C	E					DISC				X			E		N	1		-2,448,444.68
3040	4902	C	E					DISC				X			E		N			-49,204.35
3040	4902	C	E					DISC				X			E		N			-1,931,503.01
Sub-Total, 3040																			-1,344,722.69	
3051	4221	D	B			F		DISC				X			E		N	1		824,796.83
3051	4221	D	E			F		DISC				X			E		N	1		-824,796.83
3051	4251	D	B			F		DISC				X			E		N	1		79,034.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Library of Medicine
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0807 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E		N	1		-79,034.38
Sub-Total, 3051																			0.00
3090	4801	C	E											E		N	1		5,260,521.52
3090	4801	C	E											E		N	1		1,035,967.74
3090	4901	C	E											E		N	1		6,302.72
3090	4901	D	E											E		N	1		-1,445,065.10
Sub-Total, 3090																			4,857,726.88
3091	4221	D	E			F		DISC						E		N	1		-824,796.83
3091	4251	D	E			F		DISC						E		N	1		-79,034.38
Sub-Total, 3091																			-903,831.21
3100, Obligated balance, end of year (net)																			=====
																			3,953,895.67

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1		204,288.82
4011	4802	C	B					DISC				X		E		N	1		-3,084,429.35
4011	4802	D	E					DISC				X		E		N	1		-204,288.82
4011	4802	C	E					DISC				X		E		N	1		2,448,444.68
4011	4902	C	E					DISC				X		E		N			49,204.35
4011	4902	C	E					DISC				X		E		N			1,931,503.01
Sub-Total, 4011																			1,344,722.69
4020, Disc: Total outlays, gross																			=====
																			1,344,722.69
4080, Disc: Outlays, net																			=====
																			1,344,722.69
4190, Outlays, net (disc. and mand.)																			=====
																			1,344,722.69

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Library of Medicine
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0807 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		389,403.61
3000	4801	C	B									X			E		N	1		2,955,081.34
3000	4901	C	B									X			E		N	1		365,050.00
3000	4901	D	B									X			E		N	1		-536,514.69
Sub-Total, 3000																			3,173,020.26	
3010	4221	D	B			F		DISC				X			E		N	1		-1,188,524.66
3010	4251	C	B			F		DISC				X			E		N	1		743,466.10
Sub-Total, 3010																			-445,058.56	
3020, Obligated balance, start of year (net)																			=====	
																			2,727,961.70	
3031	4801	C	B									X			E		N	1		-389,403.61
3031	4801	C	B									X			E		N	1		-2,955,081.34
3031	4801	C	E									X			E		N	1		322,353.61
3031	4801	C	E									X			E		N	1		2,599,826.42
3031	4802	C	B					DISC				X			E		N	1		-266,403.19
3031	4802	C	E					DISC				X			E		N	1		200,155.06
3031	4901	C	B									X			E		N	1		-365,050.00
3031	4901	D	B									X			E		N	1		536,514.69
3031	4901	C	E									X			E		N	1		432,100.00
3031	4901	D	E									X			E		N	1		-312,704.16
3031	4902	C	E					DISC				X			E		N			187,062.94
Sub-Total, 3031																			-10,629.58	
3040	4802	C	B					DISC				X			E		N	1		266,403.19
3040	4802	C	E					DISC				X			E		N	1		-200,155.06
3040	4902	C	E					DISC				X			E		N			-187,062.94
Sub-Total, 3040																			-120,814.81	
3051	4221	D	B			F		DISC				X			E		N	1		1,188,524.66
3051	4221	D	E			F		DISC				X			E		N	1		-1,121,474.66
3051	4251	C	B			F		DISC				X			E		N	1		-743,466.10
3051	4251	C	E			F		DISC				X			E		N	1		929,716.10
Sub-Total, 3051																			253,300.00	
3090	4801	C	E												E		N	1		322,353.61
3090	4801	C	E												E		N	1		2,599,826.42
3090	4901	C	E												E		N	1		432,100.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Library of Medicine
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0807 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	D	E													E	N	1		-312,704.16
Sub-Total, 3090																				3,041,575.87
3091	4221	D	E			F		DISC								E	N	1		-1,121,474.66
3091	4251	C	E			F		DISC								E	N	1		929,716.10
Sub-Total, 3091																				-191,758.56
3100, Obligated balance, end of year (net)																				=====
																				2,849,817.31

BA & O, Net

4011	4802	C	B					DISC				X				E	N	1		-266,403.19
4011	4802	C	E					DISC				X				E	N	1		200,155.06
4011	4902	C	E					DISC				X				E	N			187,062.94
Sub-Total, 4011																				120,814.81
4020, Disc: Total outlays, gross																				=====
																				120,814.81
4030	4252	D	E			F		DISC				X				E	N			-253,300.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-253,300.00
4052	4252	D	E			F		DISC				X				E	N			253,300.00
4060, Disc: Additional offsets against BA only (total)																				=====
																				253,300.00
4080, Disc: Outlays, net																				=====
																				-132,485.19
4190, Outlays, net (disc. and mand.)																				=====
																				-132,485.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Library of Medicine
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0807 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konged@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		2,509,381.30
3000	4801	C	B									X			E		N	1		59,055.08
3000	4901	C	B									X			E		N	1		60,810.01
3000	4901	C	B									X			E		N	1		562,788.58
Sub-Total, 3000																				3,192,034.97

3010	4221	D	B			F		DISC				X			E		N	1		-474,432.69
3010	4251	D	B			F		DISC				X			E		N	1		-26,123.07
Sub-Total, 3010																				-500,555.76

3020, Obligated balance, start of year (net) =====
2,691,479.21

3031	4801	C	B									X			E		N	1		-2,509,381.30
3031	4801	C	B									X			E		N	1		-59,055.08
3031	4801	C	E									X			E		N	1		59,055.08
3031	4801	C	E									X			E		N	1		2,216,827.69
3031	4802	C	B					DISC				X			E		N	1		-584,779.22
3031	4802	D	B					DISC				X			E		N	1		51,172.03
3031	4802	C	E					DISC				X			E		N	1		572,781.89
3031	4802	D	E					DISC				X			E		N	1		-51,172.03
3031	4901	C	B									X			E		N	1		-60,810.01
3031	4901	C	B									X			E		N	1		-562,788.58
3031	4901	C	E									X			E		N	1		60,810.01
3031	4901	C	E									X			E		N	1		267,575.71
3031	4902	C	E					DISC				X			E		N			579,599.77
Sub-Total, 3031																				-20,164.04

3040	4802	C	B					DISC				X			E		N	1		584,779.22
3040	4802	D	B					DISC				X			E		N	1		-51,172.03
3040	4802	C	E					DISC				X			E		N	1		-572,781.89
3040	4802	D	E					DISC				X			E		N	1		51,172.03
3040	4902	C	E					DISC				X			E		N			-579,599.77
Sub-Total, 3040																				-567,602.44

3051	4221	D	B			F		DISC				X			E		N	1		474,432.69
3051	4221	D	E			F		DISC				X			E		N	1		-474,432.69
3051	4251	D	B			F		DISC				X			E		N	1		26,123.07
3051	4251	D	E			F		DISC				X			E		N	1		-26,123.07
Sub-Total, 3051																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Library of Medicine
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0807 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konged@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X		E		N			-30,640.00
3090	4801	C	E											E		N	1		59,055.08
3090	4801	C	E											E		N	1		2,216,827.69
3090	4871	D	E											E		N			-30,640.00
3090	4901	C	E											E		N	1		60,810.01
3090	4901	C	E											E		N	1		267,575.71
Sub-Total, 3090																			2,573,628.49
3091	4221	D	E			F		DISC						E		N	1		-474,432.69
3091	4251	D	E			F		DISC						E		N	1		-26,123.07
Sub-Total, 3091																			-500,555.76
3100, Obligated balance, end of year (net)																			=====
																			2,073,072.73

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-584,779.22
4011	4802	D	B					DISC				X		E		N	1		51,172.03
4011	4802	C	E					DISC				X		E		N	1		572,781.89
4011	4802	D	E					DISC				X		E		N	1		-51,172.03
4011	4902	C	E					DISC				X		E		N			579,599.77
Sub-Total, 4011																			567,602.44
4020, Disc: Total outlays, gross																			=====
																			567,602.44
4080, Disc: Outlays, net																			=====
																			567,602.44
4190, Outlays, net (disc. and mand.)																			=====
																			567,602.44

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Library of Medicine, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0808 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-35,691,039.26
0900	4801	C	E									X			U		Y	1		31,754,027.09
0900	4802	C	B					DISC				X			U		Y	1		-1,344,562.07
0900	4802	C	E					DISC				X			U		Y	1		3,340,850.67
0900	4901	C	B									X			U		Y	1		-24,628.80
0900	4901	C	E									X			U		Y	1		18,716.44
0900	4902	C	E					DISC				X			U		Y			2,356,324.26
Sub-Total, 0900																			409,688.33	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		83,632,881.06
1000	4801	C	B									X			U		Y	1		-35,691,039.26
1000	4802	C	B					DISC				X			U		Y	1		-1,344,562.07
1000	4901	C	B									X			U		Y	1		-24,628.80
Sub-Total, 1000																			46,572,650.93	
1050, Unob Bal: Unobligated balance (total)																			===== 46,572,650.93	
1930, Total budgetary resources avail (disc. and mand.)																			===== 46,572,650.93	
1940	4510	C	E		S										U		Y			-41,931,999.93
1940	4610	C	E		A										U		Y			-3,340,369.53
1940	4700	C	E		A										U		Y			-890,593.14
Sub-Total, 1940																			-46,162,962.60	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Library of Medicine, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0808 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konged@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000	4801	C	B									X			U		Y	1		35,691,039.26
3000	4901	C	B									X			U		Y	1		24,628.80
Sub-Total, 3000																				35,715,668.06

3020, Obligated balance, start of year (net) =====
35,715,668.06

3030	4801	C	B									X			U		Y	1		-35,691,039.26
3030	4801	C	E									X			U		Y	1		31,754,027.09
3030	4802	C	B					DISC				X			U		Y	1		-1,344,562.07
3030	4802	C	E					DISC				X			U		Y	1		3,340,850.67
3030	4901	C	B									X			U		Y	1		-24,628.80
3030	4901	C	E									X			U		Y	1		18,716.44
3030	4902	C	E					DISC				X			U		Y			2,356,324.26
Sub-Total, 3030																				409,688.33

3040	4802	C	B					DISC				X			U		Y	1		1,344,562.07
3040	4802	C	E					DISC				X			U		Y	1		-3,340,850.67
3040	4902	C	E					DISC				X			U		Y			-2,356,324.26
Sub-Total, 3040																				-4,352,612.86

3090	4801	C	E												U		Y	1		31,754,027.09
3090	4901	C	E												U		Y	1		18,716.44
Sub-Total, 3090																				31,772,743.53

3100, Obligated balance, end of year (net) =====
31,772,743.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Library of Medicine, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0808 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			U		Y	1		-1,344,562.07
4011	4802	C	E					DISC				X			U		Y	1		3,340,850.67
4011	4902	C	E					DISC				X			U		Y			2,356,324.26
Sub-Total, 4011																			4,352,612.86	
4020, Disc: Total outlays, gross																			4,352,612.86	
4080, Disc: Outlays, net																			4,352,612.86	
4190, Outlays, net (disc. and mand.)																			4,352,612.86	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: John E. Fogarty International center, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0818 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-10,040,008.68
0900	4801	C	E									X			U		Y	1		9,993,833.17
0900	4802	C	B					DISC				X			U		Y	1		-205,658.99
0900	4802	C	E					DISC				X			U		Y	1		539,710.38
0900	4901	C	B									X			U		Y	1		-42,082.13
0900	4901	C	E									X			U		Y	1		12,029.36
0900	4902	C	E					DISC				X			U		Y			418,560.30
Sub-Total, 0900																			676,383.41	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		17,361,081.56
1000	4801	C	B									X			U		Y	1		-10,040,008.68
1000	4802	C	B					DISC				X			U		Y	1		-205,658.99
1000	4901	C	B									X			U		Y	1		-42,082.13
Sub-Total, 1000																			7,073,331.76	
1021	4871	D	E									X			U		Y			77,869.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			7,151,200.76	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			7,151,200.76	
1940	4510	C	E		A										U		Y			-600,000.00
1940	4510	C	E		S										U		Y			-6,437,999.76
1940	4610	D	E		A										U		Y			579,717.41
1940	4700	C	E		A										U		Y			-16,535.00
Sub-Total, 1940																			-6,474,817.35	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: John E. Fogarty International center, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0818 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		10,040,008.68
3000	4901	C	B									X			U		Y	1		42,082.13
Sub-Total, 3000																				10,082,090.81

3020, Obligated balance, start of year (net) =====
10,082,090.81

3030	4801	C	B									X			U		Y	1		-10,040,008.68
3030	4801	C	E									X			U		Y	1		9,993,833.17
3030	4802	C	B					DISC				X			U		Y	1		-205,658.99
3030	4802	C	E					DISC				X			U		Y	1		539,710.38
3030	4901	C	B									X			U		Y	1		-42,082.13
3030	4901	C	E									X			U		Y	1		12,029.36
3030	4902	C	E					DISC				X			U		Y			418,560.30
Sub-Total, 3030																				676,383.41

3040	4802	C	B					DISC				X			U		Y	1		205,658.99
3040	4802	C	E					DISC				X			U		Y	1		-539,710.38
3040	4902	C	E					DISC				X			U		Y			-418,560.30
Sub-Total, 3040																				-752,611.69

3080	4871	D	E									X			U		Y			-77,869.00
3090	4801	C	E												U		Y	1		9,993,833.17
3090	4871	D	E												U		Y			-77,869.00
3090	4901	C	E												U		Y	1		12,029.36
Sub-Total, 3090																				9,927,993.53

3100, Obligated balance, end of year (net) =====
9,927,993.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: John E. Fogarty International center, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0818 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		U		Y	1		-205,658.99
4011	4802	C	E					DISC				X		U		Y	1		539,710.38
4011	4902	C	E					DISC				X		U		Y			418,560.30
Sub-Total, 4011																			752,611.69
4020, Disc: Total outlays, gross																			===== 752,611.69
4080, Disc: Outlays, net																			===== 752,611.69
4190, Outlays, net (disc. and mand.)																			===== 752,611.69

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: John E. Fogarty International Center
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0819 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		1,603,500.46
0900	4801	C	E									X			U		Y	1		322,152.93
0900	4802	C	E					DISC				X			U		Y	1		161,536.02
0900	4901	C	E									X			U		Y	1		304,878.24
0900	4902	C	E					DISC				X			U		Y			2,788,836.53
0900	4902	C	E					DISC				X			U		Y			1,702.54
Sub-Total, 0900																			5,182,606.72	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		70,051,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				70,051,000.00
1701	4221	D	E			F		DISC				X			U		Y	1		61,256.96
1701	4251	D	E			F		DISC				X			U		Y	1		1,702.54
Sub-Total, 1701																			62,959.50	
1750, BA: Disc: Spending auth: Total																				=====
																				62,959.50
1900, Budget authority total (disc. and mand.)																				=====
																				70,113,959.50
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				70,113,959.50
1940	4450	C	E												U		Y			-55,186,268.00
1940	4610	C	E			A									U		Y			-9,397,123.30
1940	4700	C	E			A									U		Y			-358,744.98
Sub-Total, 1940																			-64,942,136.28	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: John E. Fogarty International Center
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0819 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		Y	1		1,603,500.46
3030	4801	C	E									X			U		Y	1		322,152.93
3030	4802	C	E					DISC				X			U		Y	1		161,536.02
3030	4901	C	E									X			U		Y	1		304,878.24
3030	4902	C	E					DISC				X			U		Y			2,788,836.53
3030	4902	C	E					DISC				X			U		Y			1,702.54
Sub-Total, 3030																			5,182,606.72	
3040	4802	C	E					DISC				X			U		Y	1		-161,536.02
3040	4902	C	E					DISC				X			U		Y			-2,788,836.53
3040	4902	C	E					DISC				X			U		Y			-1,702.54
Sub-Total, 3040																			-2,952,075.09	
3050	4221	D	E			F		DISC				X			U		Y	1		-61,256.96
3050	4251	D	E			F		DISC				X			U		Y	1		-1,702.54
Sub-Total, 3050																			-62,959.50	
3090	4801	C	E												U		Y	1		1,603,500.46
3090	4801	C	E												U		Y	1		322,152.93
3090	4901	C	E												U		Y	1		304,878.24
Sub-Total, 3090																			2,230,531.63	
3091	4221	D	E			F		DISC							U		Y	1		-61,256.96
3091	4251	D	E			F		DISC							U		Y	1		-1,702.54
Sub-Total, 3091																			-62,959.50	
3100, Obligated balance, end of year (net)																			=====	
																			2,167,572.13	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: John E. Fogarty International Center
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0819 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				70,113,959.50

4010	4802	C	E					DISC				X			U		Y	1		161,536.02
4010	4902	C	E					DISC				X			U		Y			2,788,836.53
4010	4902	C	E					DISC				X			U		Y			1,702.54
Sub-Total, 4010																				2,952,075.09

4020, Disc: Total outlays, gross																				=====
																				2,952,075.09

4050	4221	D	E			F		DISC				X			U		Y	1		-61,256.96
4050	4251	D	E			F		DISC				X			U		Y	1		-1,702.54
Sub-Total, 4050																				-62,959.50

4060, Disc: Additional offsets against BA only (total)																				=====
																				-62,959.50

4070, Disc: Budget authority, net																				=====
																				70,051,000.00

4080, Disc: Outlays, net																				=====
																				2,952,075.09

4180, Budget authority, net (disc. and mand.)																				=====
																				70,051,000.00

4190, Outlays, net (disc. and mand.)																				=====
																				2,952,075.09

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: John E. Fogarty International Center
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0819 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		47,008,204.50
3000	4801	C	B									X			E		N	1		4,045,508.74
3000	4901	C	B									X			E		N	1		16,767.24
3000	4901	C	B									X			E		N	1		505,583.73
Sub-Total, 3000																			51,576,064.21	
3010	4221	D	B			F		DISC				X			E		N	1		-4,043,053.51
3010	4251	D	B			F		DISC				X			E		N	1		-191,176.11
Sub-Total, 3010																			-4,234,229.62	
3020, Obligated balance, start of year (net)																			=====	
																			47,341,834.59	
3031	4801	C	B									X			E		N	1		-47,008,204.50
3031	4801	C	B									X			E		N	1		-4,045,508.74
3031	4801	C	E									X			E		N	1		39,456,959.33
3031	4801	C	E									X			E		N	1		3,718,019.92
3031	4802	C	B					DISC				X			E		N	1		-3,180,689.30
3031	4802	D	B					DISC				X			E		N	1		1,664.03
3031	4802	D	E					DISC				X			E		N	1		-13,167.94
3031	4802	C	E					DISC				X			E		N	1		5,546,161.73
3031	4901	C	B									X			E		N	1		-16,767.24
3031	4901	C	B									X			E		N	1		-505,583.73
3031	4901	C	E									X			E		N	1		145,938.77
3031	4901	C	E									X			E		N	1		140,214.90
3031	4902	C	E					DISC				X			E		N			208,806.70
3031	4902	C	E					DISC				X			E		N			5,559,488.59
Sub-Total, 3031																			7,332.52	
3040	4802	C	B					DISC				X			E		N	1		3,180,689.30
3040	4802	D	B					DISC				X			E		N	1		-1,664.03
3040	4802	D	E					DISC				X			E		N	1		13,167.94
3040	4802	C	E					DISC				X			E		N	1		-5,546,161.73
3040	4902	C	E					DISC				X			E		N			-208,806.70
3040	4902	C	E					DISC				X			E		N			-5,559,488.59
Sub-Total, 3040																			-8,122,263.81	
3051	4221	D	B			F		DISC				X			E		N	1		4,043,053.51
3051	4221	D	E			F		DISC				X			E		N	1		-3,703,616.08
3051	4251	D	B			F		DISC				X			E		N	1		191,176.11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: John E. Fogarty International Center
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0819 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X			E		N	1		-345,669.87
Sub-Total, 3051																				184,943.67
3090	4801	C	E												E		N	1		39,456,959.33
3090	4801	C	E												E		N	1		3,718,019.92
3090	4901	C	E												E		N	1		145,938.77
3090	4901	C	E												E		N	1		140,214.90
Sub-Total, 3090																				43,461,132.92
3091	4221	D	E			F		DISC							E		N	1		-3,703,616.08
3091	4251	D	E			F		DISC							E		N	1		-345,669.87
Sub-Total, 3091																				-4,049,285.95
3100, Obligated balance, end of year (net)																				=====
																				39,411,846.97

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1		-3,180,689.30
4011	4802	D	B					DISC				X			E		N	1		1,664.03
4011	4802	D	E					DISC				X			E		N	1		-13,167.94
4011	4802	C	E					DISC				X			E		N	1		5,546,161.73
4011	4902	C	E					DISC				X			E		N			208,806.70
4011	4902	C	E					DISC				X			E		N			5,559,488.59
Sub-Total, 4011																				8,122,263.81
4020, Disc: Total outlays, gross																				=====
																				8,122,263.81
4030	4252	D	E			F		DISC				X			E		N			-184,943.67
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-184,943.67
4052	4252	D	E			F		DISC				X			E		N			184,943.67
4060, Disc: Additional offsets against BA only (total)																				=====
																				184,943.67
4080, Disc: Outlays, net																				=====
																				7,937,320.14

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10:15:05
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0819 -000-0
FACTS II User: Chris John Cheberenckick / (301) 402-081 / cheberenckick@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct		
4190																					=====
																					7,937,320.14

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: John E. Fogarty International Center
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0819 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	D	B									X			E		N	1		-29,094,542.57
3000	4801	C	B									X			E		N	1		45,054,656.42
3000	4901	C	B									X			E		N	1		468,752.40
3000	4901	D	B									X			E		N	1		-206,607.25
Sub-Total, 3000																			16,222,259.00	
3010	4221	D	B			F		DISC				X			E		N	1		-1,190,025.34
3010	4251	D	B			F		DISC				X			E		N	1		-340,899.81
Sub-Total, 3010																			-1,530,925.15	
3020, Obligated balance, start of year (net)																			=====	
																			14,691,333.85	
3031	4801	D	B									X			E		N	1		29,094,542.57
3031	4801	C	B									X			E		N	1		-45,054,656.42
3031	4801	C	E									X			E		N	1		44,894,455.64
3031	4801	D	E									X			E		N	1		-35,072,285.32
3031	4802	D	B					DISC				X			E		N	1		754,944.24
3031	4802	C	B					DISC				X			E		N	1		-8,678,298.99
3031	4802	D	E					DISC				X			E		N	1		-1,186,149.27
3031	4802	C	E					DISC				X			E		N	1		8,176,678.24
3031	4901	C	B									X			E		N	1		-468,752.40
3031	4901	D	B									X			E		N	1		206,607.25
3031	4901	C	E									X			E		N	1		422,607.12
3031	4901	D	E									X			E		N	1		-222,012.45
3031	4902	C	E					DISC				X			E		N			637,554.57
3031	4902	C	E					DISC				X			E		N			6,548,344.37
Sub-Total, 3031																			53,579.15	
3040	4802	D	B					DISC				X			E		N	1		-754,944.24
3040	4802	C	B					DISC				X			E		N	1		8,678,298.99
3040	4802	D	E					DISC				X			E		N	1		1,186,149.27
3040	4802	C	E					DISC				X			E		N	1		-8,176,678.24
3040	4902	C	E					DISC				X			E		N			-637,554.57
3040	4902	C	E					DISC				X			E		N			-6,548,344.37
Sub-Total, 3040																			-6,253,073.16	
3051	4221	D	B			F		DISC				X			E		N	1		1,190,025.34
3051	4221	D	E			F		DISC				X			E		N	1		-598,616.05
3051	4251	D	B			F		DISC				X			E		N	1		340,899.81

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: John E. Fogarty International Center
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0819 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E		N	1		-190,115.90
Sub-Total, 3051																			742,193.20
3081	4871	D	E									X		E		N			-235,000.00
3090	4801	C	E											E		N	1		44,894,455.64
3090	4801	D	E											E		N	1		-35,072,285.32
3090	4871	D	E											E		N			-235,000.00
3090	4901	C	E											E		N	1		422,607.12
3090	4901	D	E											E		N	1		-222,012.45
Sub-Total, 3090																			9,787,764.99
3091	4221	D	E			F		DISC						E		N	1		-598,616.05
3091	4251	D	E			F		DISC						E		N	1		-190,115.90
Sub-Total, 3091																			-788,731.95
3100, Obligated balance, end of year (net)																			=====
																			8,999,033.04

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1		754,944.24
4011	4802	C	B					DISC				X		E		N	1		-8,678,298.99
4011	4802	D	E					DISC				X		E		N	1		-1,186,149.27
4011	4802	C	E					DISC				X		E		N	1		8,176,678.24
4011	4902	C	E					DISC				X		E		N			637,554.57
4011	4902	C	E					DISC				X		E		N			6,548,344.37
Sub-Total, 4011																			6,253,073.16
4020, Disc: Total outlays, gross																			=====
																			6,253,073.16
4030	4252	D	E			F		DISC				X		E		N			-742,193.20
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-742,193.20
4052	4252	D	E			F		DISC				X		E		N			742,193.20
4060, Disc: Additional offsets against BA only (total)																			=====
																			742,193.20
4080, Disc: Outlays, net																			=====
																			5,510,879.96

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0819 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	
4190, Outlays, net (disc. and mand.)																				
=====																				
5,510,879.96																				

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: John E. Fogarty International Center
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0819 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		1,379,526.61
3000	4801	C	B									X			E		N	1		785,325.12
3000	4901	C	B									X			E		N	1		667.38
3000	4901	C	B									X			E		N	1		20,930.66
Sub-Total, 3000																			2,186,449.77	
3010	4221	D	B			F		DISC				X			E		N	1		-64,683.95
3010	4251	D	B			F		DISC				X			E		N	1		-177,322.93
Sub-Total, 3010																			-242,006.88	
3020, Obligated balance, start of year (net)																			=====	
																			1,944,442.89	
3031	4801	C	B									X			E		N	1		-1,379,526.61
3031	4801	C	B									X			E		N	1		-785,325.12
3031	4801	C	E									X			E		N	1		1,367,554.40
3031	4801	C	E									X			E		N	1		170,442.66
3031	4802	C	B					DISC				X			E		N	1		-2,708,199.73
3031	4802	D	B					DISC				X			E		N	1		1,307,516.44
3031	4802	C	E					DISC				X			E		N	1		2,404,139.16
3031	4802	D	E					DISC				X			E		N	1		-1,327,720.07
3031	4901	C	B									X			E		N	1		-667.38
3031	4901	C	B									X			E		N	1		-20,930.66
3031	4901	C	E									X			E		N	1		1,504.94
3031	4901	C	E									X			E		N	1		20,930.66
3031	4902	C	E					DISC				X			E		N			32,175.84
3031	4902	C	E					DISC				X			E		N			956,660.53
Sub-Total, 3031																			38,555.06	
3040	4802	C	B					DISC				X			E		N	1		2,708,199.73
3040	4802	D	B					DISC				X			E		N	1		-1,307,516.44
3040	4802	C	E					DISC				X			E		N	1		-2,404,139.16
3040	4802	D	E					DISC				X			E		N	1		1,327,720.07
3040	4902	C	E					DISC				X			E		N			-32,175.84
3040	4902	C	E					DISC				X			E		N			-956,660.53
Sub-Total, 3040																			-664,572.17	
3051	4221	D	B			F		DISC				X			E		N	1		64,683.95
3051	4221	D	E			F		DISC				X			E		N	1		-32,508.11
3051	4251	D	B			F		DISC				X			E		N	1		177,322.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: John E. Fogarty International Center
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0819 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E		N	1		-169,761.04
Sub-Total, 3051																			39,737.73
3081	4871	D	E									X		E		N			-51,885.00
3090	4801	C	E											E		N	1		1,367,554.40
3090	4801	C	E											E		N	1		170,442.66
3090	4871	D	E											E		N			-51,885.00
3090	4901	C	E											E		N	1		1,504.94
3090	4901	C	E											E		N	1		20,930.66
Sub-Total, 3090																			1,508,547.66
3091	4221	D	E			F		DISC						E		N	1		-32,508.11
3091	4251	D	E			F		DISC						E		N	1		-169,761.04
Sub-Total, 3091																			-202,269.15
3100, Obligated balance, end of year (net)																			=====
																			1,306,278.51

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-2,708,199.73
4011	4802	D	B					DISC				X		E		N	1		1,307,516.44
4011	4802	C	E					DISC				X		E		N	1		2,404,139.16
4011	4802	D	E					DISC				X		E		N	1		-1,327,720.07
4011	4902	C	E					DISC				X		E		N			32,175.84
4011	4902	C	E					DISC				X		E		N			956,660.53
Sub-Total, 4011																			664,572.17
4020, Disc: Total outlays, gross																			=====
																			664,572.17
4030	4252	D	E			F		DISC				X		E		N			-39,737.73
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-39,737.73
4052	4252	D	E			F		DISC				X		E		N			39,737.73
4060, Disc: Additional offsets against BA only (total)																			=====
																			39,737.73
4080, Disc: Outlays, net																			=====
																			624,834.44

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0819 -000-0
FACTS II User: Chris John Cheberenck / (301) 402-081 / cheberenck@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	
4190, Outlays, net (disc. and mand.)																				
=====																				
624,834.44																				

03/18/10
 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: John E. Fogarty International Center
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0819 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		235,596.36
3000	4801	C	B									X			E		N	1		1,715,541.34
3000	4901	C	B									X			E		N	1		52,715.79
Sub-Total, 3000																			2,003,853.49	
3010	4221	D	B			F		DISC				X			E		N	1		-47,226.01
3010	4251	D	B			F		DISC				X			E		N	1		-26,291.97
Sub-Total, 3010																			-73,517.98	
3020, Obligated balance, start of year (net)																			=====	
																			1,930,335.51	
3031	4801	C	B									X			E		N	1		-235,596.36
3031	4801	C	B									X			E		N	1		-1,715,541.34
3031	4801	C	E									X			E		N	1		1,715,541.34
3031	4801	C	E									X			E		N	1		12,690.60
3031	4802	C	B					DISC				X			E		N	1		-802,026.18
3031	4802	D	B					DISC				X			E		N	1		1,465,000.00
3031	4802	D	E					DISC				X			E		N	1		-1,465,000.00
3031	4802	C	E					DISC				X			E		N	1		683,507.00
3031	4901	C	B									X			E		N	1		-52,715.79
3031	4901	C	E									X			E		N	1		52,715.79
3031	4902	C	E					DISC				X			E		N			338,094.94
Sub-Total, 3031																			-3,330.00	
3040	4802	C	B					DISC				X			E		N	1		802,026.18
3040	4802	D	B					DISC				X			E		N	1		-1,465,000.00
3040	4802	D	E					DISC				X			E		N	1		1,465,000.00
3040	4802	C	E					DISC				X			E		N	1		-683,507.00
3040	4902	C	E					DISC				X			E		N			-338,094.94
Sub-Total, 3040																			-219,575.76	
3051	4221	D	B			F		DISC				X			E		N	1		47,226.01
3051	4221	D	E			F		DISC				X			E		N	1		-47,226.01
3051	4251	D	B			F		DISC				X			E		N	1		26,291.97
3051	4251	D	E			F		DISC				X			E		N	1		-26,291.97
Sub-Total, 3051																			0.00	
3090	4801	C	E												E		N	1		1,715,541.34
3090	4801	C	E												E		N	1		12,690.60

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 10:15:05
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: John E. Fogarty International Center
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0819 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												E	N	1		52,715.79
Sub-Total, 3090																			1,780,947.73
3091	4221	D	E			F		DISC							E	N	1		-47,226.01
3091	4251	D	E			F		DISC							E	N	1		-26,291.97
Sub-Total, 3091																			-73,517.98
3100, Obligated balance, end of year (net)																			=====
																			1,707,429.75

BA & O, Net

4011	4802	C	B					DISC				X			E	N	1		-802,026.18
4011	4802	D	B					DISC				X			E	N	1		1,465,000.00
4011	4802	D	E					DISC				X			E	N	1		-1,465,000.00
4011	4802	C	E					DISC				X			E	N	1		683,507.00
4011	4902	C	E					DISC				X			E	N			338,094.94
Sub-Total, 4011																			219,575.76
4020, Disc: Total outlays, gross																			=====
																			219,575.76
4080, Disc: Outlays, net																			=====
																			219,575.76
4190, Outlays, net (disc. and mand.)																			=====
																			219,575.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: John E. Fogarty International Center
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0819 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		1,467,526.32
3000	4801	D	B									X			E		N	1		-1,532,073.02
3000	4901	C	B									X			E		N	1		193.15
Sub-Total, 3000																			-64,353.55	
3010	4221	D	B			F		DISC				X			E		N	1		-8,602.95
3010	4251	D	B			F		DISC				X			E		N	1		-53,385.29
Sub-Total, 3010																			-61,988.24	
3020, Obligated balance, start of year (net)																			=====	
																			-126,341.79	
3031	4801	C	B									X			E		N	1		-1,467,526.32
3031	4801	D	B									X			E		N	1		1,532,073.02
3031	4801	C	E									X			E		N	1		1,467,526.32
3031	4801	D	E									X			E		N	1		-1,532,001.84
3031	4802	C	B					DISC				X			E		N	1		-1,579,369.89
3031	4802	D	B					DISC				X			E		N	1		1,375,000.00
3031	4802	C	E					DISC				X			E		N	1		1,580,902.43
3031	4802	D	E					DISC				X			E		N	1		-1,375,000.00
3031	4901	C	B									X			E		N	1		-193.15
3031	4901	C	E									X			E		N	1		193.15
3031	4902	D	E					DISC				X			E		N			-2,167.42
Sub-Total, 3031																			-563.70	
3040	4802	C	B					DISC				X			E		N	1		1,579,369.89
3040	4802	D	B					DISC				X			E		N	1		-1,375,000.00
3040	4802	C	E					DISC				X			E		N	1		-1,580,902.43
3040	4802	D	E					DISC				X			E		N	1		1,375,000.00
3040	4902	D	E					DISC				X			E		N			2,167.42
Sub-Total, 3040																			634.88	
3051	4221	D	B			F		DISC				X			E		N	1		8,602.95
3051	4221	D	E			F		DISC				X			E		N	1		-8,602.95
3051	4251	D	B			F		DISC				X			E		N	1		53,385.29
3051	4251	D	E			F		DISC				X			E		N	1		-53,385.29
Sub-Total, 3051																			0.00	
3090	4801	C	E												E		N	1		1,467,526.32
3090	4801	D	E												E		N	1		-1,532,001.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: John E. Fogarty International Center
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0819 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												E	N	1		193.15
Sub-Total, 3090																			-64,282.37
3091	4221	D	E			F		DISC							E	N	1		-8,602.95
3091	4251	D	E			F		DISC							E	N	1		-53,385.29
Sub-Total, 3091																			-61,988.24
3100, Obligated balance, end of year (net)																			=====
																			-126,270.61

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-1,579,369.89
4011	4802	D	B					DISC				X		E		N	1		1,375,000.00
4011	4802	C	E					DISC				X		E		N	1		1,580,902.43
4011	4802	D	E					DISC				X		E		N	1		-1,375,000.00
4011	4902	D	E					DISC				X		E		N			-2,167.42
Sub-Total, 4011																			-634.88
4020, Disc: Total outlays, gross																			=====
																			-634.88
4080, Disc: Outlays, net																			=====
																			-634.88
4190, Outlays, net (disc. and mand.)																			=====
																			-634.88

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: Building and Facilities
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0838 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	B									X			U		N	1		3,785,731.65
0900	4801	C	B									X			U		N	1		-117,886,859.42
0900	4801	C	E									X			U		N	1		101,030,451.24
0900	4801	D	E									X			U		N	1		-3,668,323.65
0900	4802	D	B					DISC	BAL			X			U		N	1		0.01
0900	4802	C	B					DISC	BAL			X			U		N	1		-0.01
0900	4802	C	E					DISC	BAL			X			U		N	1		0.01
0900	4802	D	E					DISC	BAL			X			U		N	1		-0.01
0900	4901	D	B									X			U		N	1		24,873,374.55
0900	4901	C	B									X			U		N	1		-37,196,591.69
0900	4901	C	E									X			U		N	1		37,196,591.69
0900	4901	D	E									X			U		N	1		-32,110,605.05
0900	4902	C	E					DISC	NEW			X			U		N			34,699,789.65
Sub-Total, 0900																			10,723,558.97	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		235,974,768.39
1000	4221	D	B			F		DISC				X			U		N	1		1,966,036.93
1000	4251	D	B			F		DISC				X			U		N	1		761,192.42
1000	4801	D	B									X			U		N	1		3,785,731.65
1000	4801	C	B									X			U		N	1		-117,886,859.42
1000	4802	D	B					DISC	BAL			X			U		N	1		0.01
1000	4802	C	B					DISC	BAL			X			U		N	1		-0.01
1000	4901	D	B									X			U		N	1		24,873,374.55
1000	4901	C	B									X			U		N	1		-37,196,591.69
Sub-Total, 1000																			112,277,652.83	
1021	4871	D	E									X			U		N			179,919.57
1050, Unob Bal: Unobligated balance (total)																			=====	
																			112,457,572.40	
1100	4119	D	E	P				DISC				X	X		U		N	1		100,000,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			100,000,000.00	
1700	4252	D	E			F		DISC				X			U		N			130,685.80
1701	4221	D	B			F		DISC				X			U		N	1		-1,966,036.93
1701	4221	D	E			F		DISC				X			U		N	1		1,966,036.93

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: Building and Facilities
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0838 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4251	D	B			F		DISC				X			U		N	1		-761,192.42
1701	4251	D	E			F		DISC				X			U		N	1		630,506.62
Sub-Total, 1701																				-130,685.80
1900, Budget authority total (disc. and mand.)																				=====
																				100,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				212,457,572.40

Change in Obl Bal

3000	4801	D	B									X			U		N	1		-3,785,731.65
3000	4801	C	B									X			U		N	1		117,886,859.42
3000	4901	D	B									X			U		N	1		-24,873,374.55
3000	4901	C	B									X			U		N	1		37,196,591.69
Sub-Total, 3000																				126,424,344.91
3010	4221	D	B			F		DISC				X			U		N	1		-1,966,036.93
3010	4251	D	B			F		DISC				X			U		N	1		-761,192.42
Sub-Total, 3010																				-2,727,229.35
3020, Obligated balance, start of year (net)																				=====
																				123,697,115.56
3030	4801	D	B									X			U		N	1		3,785,731.65
3030	4801	C	B									X			U		N	1		-117,886,859.42
3030	4801	C	E									X			U		N	1		101,030,451.24
3030	4801	D	E									X			U		N	1		-3,668,323.65
3030	4802	D	B					DISC BAL				X			U		N	1		0.01
3030	4802	C	B					DISC BAL				X			U		N	1		-0.01
3030	4802	C	E					DISC BAL				X			U		N	1		0.01
3030	4802	D	E					DISC BAL				X			U		N	1		-0.01
3030	4901	D	B									X			U		N	1		24,873,374.55
3030	4901	C	B									X			U		N	1		-37,196,591.69
3030	4901	C	E									X			U		N	1		37,196,591.69
3030	4901	D	E									X			U		N	1		-32,110,605.05
3030	4902	C	E					DISC NEW				X			U		N			34,699,789.65
Sub-Total, 3030																				10,723,558.97
3040	4802	D	B					DISC BAL				X			U		N	1		-0.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: Building and Facilities
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0838 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					DISC	BAL			X			U		N	1		0.01
3040	4802	C	E					DISC	BAL			X			U		N	1		-0.01
3040	4802	D	E					DISC	BAL			X			U		N	1		0.01
3040	4902	C	E					DISC	NEW			X			U		N			-34,699,789.65
Sub-Total, 3040																			-34,699,789.65	
3050	4221	D	B			F		DISC				X			U		N	1		1,966,036.93
3050	4221	D	E			F		DISC				X			U		N	1		-1,966,036.93
3050	4251	D	B			F		DISC				X			U		N	1		761,192.42
3050	4251	D	E			F		DISC				X			U		N	1		-630,506.62
Sub-Total, 3050																			130,685.80	
3080	4871	D	E									X			U		N			-179,919.57
3090	4801	C	E												U		N	1		101,030,451.24
3090	4801	D	E												U		N	1		-3,668,323.65
3090	4871	D	E												U		N			-179,919.57
3090	4901	C	E												U		N	1		37,196,591.69
3090	4901	D	E												U		N	1		-32,110,605.05
Sub-Total, 3090																			102,268,194.66	
3091	4221	D	E			F		DISC							U		N	1		-1,966,036.93
3091	4251	D	E			F		DISC							U		N	1		-630,506.62
Sub-Total, 3091																			-2,596,543.55	
3100, Obligated balance, end of year (net)																			=====	
																			99,671,651.11	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: Building and Facilities
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0838 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
100,000,000.00

4010	4902	C	E					DISC	NEW			X		U		N			34,699,789.65
4011	4802	D	B					DISC	BAL			X		U		N	1		0.01
4011	4802	C	B					DISC	BAL			X		U		N	1		-0.01
4011	4802	C	E					DISC	BAL			X		U		N	1		0.01
4011	4802	D	E					DISC	BAL			X		U		N	1		-0.01
Sub-Total, 4011																			0.00

4020, Disc: Total outlays, gross =====
34,699,789.65

4030	4252	D	E			F		DISC				X		U		N			-130,685.80
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-130,685.80

4050	4221	D	B			F		DISC				X		U		N	1		1,966,036.93
4050	4221	D	E			F		DISC				X		U		N	1		-1,966,036.93
4050	4251	D	B			F		DISC				X		U		N	1		761,192.42
4050	4251	D	E			F		DISC				X		U		N	1		-630,506.62
Sub-Total, 4050																			130,685.80

4060, Disc: Additional offsets against BA only (total) =====
130,685.80

4070, Disc: Budget authority, net =====
100,000,000.00

4080, Disc: Outlays, net =====
34,569,103.85

4180, Budget authority, net (disc. and mand.) =====
100,000,000.00

4190, Outlays, net (disc. and mand.) =====
34,569,103.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: Building and Facilities
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0838 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	D	B									X			E		N	1		-710.72
3000	4901	C	B									X			E		N	1		343.70
Sub-Total, 3000																				-367.02
3020, Obligated balance, start of year (net)																				=====
																				-367.02
3031	4801	D	B									X			E		N	1		710.72
3031	4801	D	E									X			E		N	1		-710.72
3031	4901	C	B									X			E		N	1		-343.70
3031	4901	C	E									X			E		N	1		343.70
Sub-Total, 3031																				0.00
3090	4801	D	E												E		N	1		-710.72
3090	4901	C	E												E		N	1		343.70
Sub-Total, 3090																				-367.02
3100, Obligated balance, end of year (net)																				=====
																				-367.02

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: Building and Facilities, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0839 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-40,494,563.20
0900	4801	C	E									X		U		Y	1		46,370,984.05
0900	4901	C	B									X		U		Y	1		-1,303,275.59
0900	4901	C	E									X		U		Y	1		3,732,935.90
0900	4902	C	E					DISC				X		U		Y			7,755,866.01
Sub-Total, 0900																			16,061,947.17

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		492,080,690.86
1000	4801	C	B									X		U		Y	1		-40,494,563.20
1000	4901	C	B									X		U		Y	1		-1,303,275.59
Sub-Total, 1000																			450,282,852.07
1050, Unob Bal: Unobligated balance (total)																			=====
																			450,282,852.07
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			450,282,852.07
1940	4610	C	E		A									U		Y			-174,099,396.90
1940	4700	C	E		A									U		Y			-260,121,508.00
Sub-Total, 1940																			-434,220,904.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: Building and Facilities, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0839 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		Y	1		40,494,563.20
3000	4901	C	B									X		U		Y	1		1,303,275.59
Sub-Total, 3000																			41,797,838.79

3020, Obligated balance, start of year (net) =====
41,797,838.79

3030	4801	C	B									X		U		Y	1		-40,494,563.20
3030	4801	C	E									X		U		Y	1		46,370,984.05
3030	4901	C	B									X		U		Y	1		-1,303,275.59
3030	4901	C	E									X		U		Y	1		3,732,935.90
3030	4902	C	E					DISC				X		U		Y			7,755,866.01
Sub-Total, 3030																			16,061,947.17

3040	4902	C	E					DISC				X		U		Y			-7,755,866.01
3090	4801	C	E											U		Y	1		46,370,984.05
3090	4901	C	E											U		Y	1		3,732,935.90
Sub-Total, 3090																			50,103,919.95

3100, Obligated balance, end of year (net) =====
50,103,919.95

BA & O, Net

4011	4902	C	E					DISC				X		U		Y			7,755,866.01
4020, Disc: Total outlays, gross																			=====
																			7,755,866.01
4080, Disc: Outlays, net																			=====
																			7,755,866.01
4190, Outlays, net (disc. and mand.)																			=====
																			7,755,866.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Child Health and Human Development, Recov
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0840 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X		U		Y	1		-3,856,804.00
0900	4801	C	B									X		U		Y	1		-147,371,201.66
0900	4801	C	E									X		U		Y	1		3,856,804.00
0900	4801	C	E									X		U		Y	1		132,742,586.17
0900	4802	C	B					DISC				X		U		Y	1		-2,776,065.49
0900	4802	D	E					DISC				X		U		Y	1		-43,810.60
0900	4802	C	E					DISC				X		U		Y	1		12,146,294.64
0900	4901	C	B									X		U		Y	1		-73,552.90
0900	4901	C	E									X		U		Y	1		49,773.70
0900	4902	C	E					DISC				X		U		Y			43,810.60
0900	4902	C	E					DISC				X		U		Y			5,558,706.87
Sub-Total, 0900																			276,541.33

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		326,752,589.10
1000	4801	C	B									X		U		Y	1		-3,856,804.00
1000	4801	C	B									X		U		Y	1		-147,371,201.66
1000	4802	C	B					DISC				X		U		Y	1		-2,776,065.49
1000	4901	C	B									X		U		Y	1		-73,552.90
Sub-Total, 1000																			172,674,965.05
1050, Unob Bal: Unobligated balance (total)																			=====
																			172,674,965.05
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			172,674,965.05
1940	4510	C	E		S									U		Y			-160,403,965.05
1940	4610	C	E		A									U		Y			-10,407,378.39
1940	4700	C	E		A									U		Y			-1,587,080.28
Sub-Total, 1940																			-172,398,423.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Child Health and Human Development, Recov
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0840 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		3,856,804.00
3000	4801	C	B									X			U		Y	1		147,371,201.66
3000	4901	C	B									X			U		Y	1		73,552.90
Sub-Total, 3000																				151,301,558.56

3020, Obligated balance, start of year (net) =====
 151,301,558.56

3030	4801	C	B									X			U		Y	1		-3,856,804.00
3030	4801	C	B									X			U		Y	1		-147,371,201.66
3030	4801	C	E									X			U		Y	1		3,856,804.00
3030	4801	C	E									X			U		Y	1		132,742,586.17
3030	4802	C	B					DISC				X			U		Y	1		-2,776,065.49
3030	4802	D	E					DISC				X			U		Y	1		-43,810.60
3030	4802	C	E					DISC				X			U		Y	1		12,146,294.64
3030	4901	C	B									X			U		Y	1		-73,552.90
3030	4901	C	E									X			U		Y	1		49,773.70
3030	4902	C	E					DISC				X			U		Y			43,810.60
3030	4902	C	E					DISC				X			U		Y			5,558,706.87
Sub-Total, 3030																				276,541.33

3040	4802	C	B					DISC				X			U		Y	1		2,776,065.49
3040	4802	D	E					DISC				X			U		Y	1		43,810.60
3040	4802	C	E					DISC				X			U		Y	1		-12,146,294.64
3040	4902	C	E					DISC				X			U		Y			-43,810.60
3040	4902	C	E					DISC				X			U		Y			-5,558,706.87
Sub-Total, 3040																				-14,928,936.02

3090	4801	C	E												U		Y	1		3,856,804.00
3090	4801	C	E												U		Y	1		132,742,586.17
3090	4901	C	E												U		Y	1		49,773.70
Sub-Total, 3090																				136,649,163.87

3100, Obligated balance, end of year (net) =====
 136,649,163.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Child Health and Human Development, Recov
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0840 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		U		Y	1		-2,776,065.49
4011	4802	D	E					DISC				X		U		Y	1		-43,810.60
4011	4802	C	E					DISC				X		U		Y	1		12,146,294.64
4011	4902	C	E					DISC				X		U		Y			43,810.60
4011	4902	C	E					DISC				X		U		Y			5,558,706.87
Sub-Total, 4011																			14,928,936.02
4020, Disc: Total outlays, gross																			=====
																			14,928,936.02
4080, Disc: Outlays, net																			=====
																			14,928,936.02
4190, Outlays, net (disc. and mand.)																			=====
																			14,928,936.02

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Aging, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0842 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-146,032,163.96
0900	4801	C	B									X			U		Y	1		-373,246.00
0900	4801	C	E									X			U		Y	1		373,246.00
0900	4801	C	E									X			U		Y	1		135,565,231.56
0900	4802	C	B					DISC				X			U		Y	1		-1,628,090.37
0900	4802	C	E					DISC				X			U		Y	1		8,711,744.40
0900	4802	D	E					DISC				X			U		Y	1		-2,567.49
0900	4901	C	B									X			U		Y	1		-311,472.43
0900	4901	C	E									X			U		Y	1		235,233.89
0900	4902	C	E					DISC				X			U		Y			3,854,189.91
0900	4902	C	E					DISC				X			U		Y			2,567.49
Sub-Total, 0900																			394,673.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		272,207,442.10
1000	4801	C	B									X			U		Y	1		-146,032,163.96
1000	4801	C	B									X			U		Y	1		-373,246.00
1000	4802	C	B					DISC				X			U		Y	1		-1,628,090.37
1000	4901	C	B									X			U		Y	1		-311,472.43
Sub-Total, 1000																			123,862,469.34	
1021	4871	D	E									X			U		Y			284,272.50
1050, Unob Bal: Unobligated balance (total)																			=====	
																			124,146,741.84	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			124,146,741.84	
1940	4510	C	E		S										U		Y			-123,496,469.34
1940	4610	C	E		A										U		Y			-89,684.50
1940	4700	C	E		A										U		Y			-165,915.00
Sub-Total, 1940																			-123,752,068.84	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Aging, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0842 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		Y	1		146,032,163.96
3000	4801	C	B									X		U		Y	1		373,246.00
3000	4901	C	B									X		U		Y	1		311,472.43
Sub-Total, 3000																			146,716,882.39

3020, Obligated balance, start of year (net) =====
146,716,882.39

3030	4801	C	B									X		U		Y	1		-146,032,163.96
3030	4801	C	B									X		U		Y	1		-373,246.00
3030	4801	C	E									X		U		Y	1		373,246.00
3030	4801	C	E									X		U		Y	1		135,565,231.56
3030	4802	C	B					DISC				X		U		Y	1		-1,628,090.37
3030	4802	C	E					DISC				X		U		Y	1		8,711,744.40
3030	4802	D	E					DISC				X		U		Y	1		-2,567.49
3030	4901	C	B									X		U		Y	1		-311,472.43
3030	4901	C	E									X		U		Y	1		235,233.89
3030	4902	C	E					DISC				X		U		Y			3,854,189.91
3030	4902	C	E					DISC				X		U		Y			2,567.49
Sub-Total, 3030																			394,673.00

3040	4802	C	B					DISC				X		U		Y	1		1,628,090.37
3040	4802	C	E					DISC				X		U		Y	1		-8,711,744.40
3040	4802	D	E					DISC				X		U		Y	1		2,567.49
3040	4902	C	E					DISC				X		U		Y			-3,854,189.91
3040	4902	C	E					DISC				X		U		Y			-2,567.49
Sub-Total, 3040																			-10,937,843.94

3080	4871	D	E									X		U		Y			-284,272.50
3090	4801	C	E											U		Y	1		373,246.00
3090	4801	C	E											U		Y	1		135,565,231.56
3090	4871	D	E											U		Y			-284,272.50
3090	4901	C	E											U		Y	1		235,233.89
Sub-Total, 3090																			135,889,438.95

3100, Obligated balance, end of year (net) =====
135,889,438.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Aging, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0842 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			U		Y	1		-1,628,090.37
4011	4802	C	E					DISC				X			U		Y	1		8,711,744.40
4011	4802	D	E					DISC				X			U		Y	1		-2,567.49
4011	4902	C	E					DISC				X			U		Y			3,854,189.91
4011	4902	C	E					DISC				X			U		Y			2,567.49
Sub-Total, 4011																			10,937,843.94	
4020, Disc: Total outlays, gross																			===== 10,937,843.94	
4080, Disc: Outlays, net																			===== 10,937,843.94	
4190, Outlays, net (disc. and mand.)																			===== 10,937,843.94	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Aging
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0843 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		65,123.88
0900	4801	C	E									X			U		Y	1		6,479,443.64
0900	4802	C	E					DISC				X			U		Y	1		2,354,899.46
0900	4901	C	E									X			U		Y	1		13,439.64
0900	4901	C	E									X			U		Y	1		6,619,171.43
0900	4902	C	E					DISC				X			U		Y			28,678,767.52
0900	4902	C	E					DISC				X			U		Y			9,861.77
Sub-Total, 0900																			44,220,707.34	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		1,110,229,000.00
1160, BA: Disc: Appropriation (total)																				=====
																			1,110,229,000.00	
1701	4221	D	E			F		DISC				X			U		Y	1		174,298.33
1701	4251	D	E			F		DISC				X			U		Y	1		23,524.41
Sub-Total, 1701																			197,822.74	
1750, BA: Disc: Spending auth: Total																			=====	
																			197,822.74	
1900, Budget authority total (disc. and mand.)																			=====	
																			1,110,426,822.74	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,110,426,822.74	
1940	4450	C	E												U		Y			-876,344,746.00
1940	4610	C	E			A									U		Y			-189,380,771.09
1940	4700	C	E			A									U		Y			-562,775.57
Sub-Total, 1940																			-1,066,288,292.66	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Aging
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0843 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		Y	1		65,123.88
3030	4801	C	E									X			U		Y	1		6,479,443.64
3030	4802	C	E					DISC				X			U		Y	1		2,354,899.46
3030	4901	C	E									X			U		Y	1		13,439.64
3030	4901	C	E									X			U		Y	1		6,619,171.43
3030	4902	C	E					DISC				X			U		Y			28,678,767.52
3030	4902	C	E					DISC				X			U		Y			9,861.77
Sub-Total, 3030																			44,220,707.34	
3040	4802	C	E					DISC				X			U		Y	1		-2,354,899.46
3040	4902	C	E					DISC				X			U		Y			-28,678,767.52
3040	4902	C	E					DISC				X			U		Y			-9,861.77
Sub-Total, 3040																			-31,043,528.75	
3050	4221	D	E				F	DISC				X			U		Y	1		-174,298.33
3050	4251	D	E				F	DISC				X			U		Y	1		-23,524.41
Sub-Total, 3050																			-197,822.74	
3090	4801	C	E												U		Y	1		65,123.88
3090	4801	C	E												U		Y	1		6,479,443.64
3090	4901	C	E												U		Y	1		13,439.64
3090	4901	C	E												U		Y	1		6,619,171.43
Sub-Total, 3090																			13,177,178.59	
3091	4221	D	E				F	DISC							U		Y	1		-174,298.33
3091	4251	D	E				F	DISC							U		Y	1		-23,524.41
Sub-Total, 3091																			-197,822.74	
3100, Obligated balance, end of year (net)																			=====	
																			12,979,355.85	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Aging
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0843 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				1,110,426,822.74

4010	4802	C	E					DISC				X			U		Y	1		2,354,899.46
4010	4902	C	E					DISC				X			U		Y			28,678,767.52
4010	4902	C	E					DISC				X			U		Y			9,861.77
Sub-Total, 4010																				31,043,528.75

4020, Disc: Total outlays, gross																				=====
																				31,043,528.75

4050	4221	D	E			F		DISC				X			U		Y	1		-174,298.33
4050	4251	D	E			F		DISC				X			U		Y	1		-23,524.41
Sub-Total, 4050																				-197,822.74

4060, Disc: Additional offsets against BA only (total)																				=====
																				-197,822.74

4070, Disc: Budget authority, net																				=====
																				1,110,229,000.00

4080, Disc: Outlays, net																				=====
																				31,043,528.75

4180, Budget authority, net (disc. and mand.)																				=====
																				1,110,229,000.00

4190, Outlays, net (disc. and mand.)																				=====
																				31,043,528.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Aging
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0843 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		792,041,355.99
3000	4801	C	B									X			E		N	1		7,774,211.30
3000	4901	C	B									X			E		N	1		10,690,111.24
3000	4901	C	B									X			E		N	1		170,914.75
Sub-Total, 3000																				810,676,593.28

3010	4221	D	B			F		DISC				X			E		N	1		-7,744,579.19
3010	4251	D	B			F		DISC				X			E		N	1		-209,799.09
Sub-Total, 3010																				-7,954,378.28

3020, Obligated balance, start of year (net) =====
802,722,215.00

3031	4801	C	B									X			E		N	1		-792,041,355.99
3031	4801	C	B									X			E		N	1		-7,774,211.30
3031	4801	C	E									X			E		N	1		647,993,347.93
3031	4801	C	E									X			E		N	1		7,226,744.68
3031	4802	C	B					DISC				X			E		N	1		-85,627,011.80
3031	4802	C	E					DISC				X			E		N	1		134,175,328.69
3031	4802	D	E					DISC				X			E		N	1		-1,120,030.34
3031	4901	C	B									X			E		N	1		-10,690,111.24
3031	4901	C	B									X			E		N	1		-170,914.75
3031	4901	C	E									X			E		N	1		149,345.99
3031	4901	C	E									X			E		N	1		5,072,509.02
3031	4902	C	E					DISC				X			E		N			1,689,590.59
3031	4902	C	E					DISC				X			E		N			101,010,889.38
Sub-Total, 3031																				-105,879.14

3040	4802	C	B					DISC				X			E		N	1		85,627,011.80
3040	4802	C	E					DISC				X			E		N	1		-134,175,328.69
3040	4802	D	E					DISC				X			E		N	1		1,120,030.34
3040	4902	C	E					DISC				X			E		N			-1,689,590.59
3040	4902	C	E					DISC				X			E		N			-101,010,889.38
Sub-Total, 3040																				-150,128,766.52

3051	4221	D	B			F		DISC				X			E		N	1		7,744,579.19
3051	4221	D	E			F		DISC				X			E		N	1		-6,071,052.01
3051	4251	D	B			F		DISC				X			E		N	1		209,799.09
3051	4251	D	E			F		DISC				X			E		N	1		-161,247.84
Sub-Total, 3051																				1,722,078.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Aging
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0843 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X			E		N			-650,752.72
3090	4801	C	E												E		N	1		647,993,347.93
3090	4801	C	E												E		N	1		7,226,744.68
3090	4871	D	E												E		N			-650,752.72
3090	4901	C	E												E		N	1		149,345.99
3090	4901	C	E												E		N	1		5,072,509.02
Sub-Total, 3090																			659,791,194.90	
3091	4221	D	E			F		DISC							E		N	1		-6,071,052.01
3091	4251	D	E			F		DISC							E		N	1		-161,247.84
Sub-Total, 3091																			-6,232,299.85	
3100, Obligated balance, end of year (net)																			=====	
																			653,558,895.05	

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1		-85,627,011.80
4011	4802	C	E					DISC				X			E		N	1		134,175,328.69
4011	4802	D	E					DISC				X			E		N	1		-1,120,030.34
4011	4902	C	E					DISC				X			E		N			1,689,590.59
4011	4902	C	E					DISC				X			E		N			101,010,889.38
Sub-Total, 4011																			150,128,766.52	
4020, Disc: Total outlays, gross																			=====	
																			150,128,766.52	
4030	4252	D	E			F		DISC				X			E		N			-1,722,078.43
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-1,722,078.43	
4052	4252	D	E			F		DISC				X			E		N			1,722,078.43
4060, Disc: Additional offsets against BA only (total)																			=====	
																			1,722,078.43	
4080, Disc: Outlays, net																			=====	
																			148,406,688.09	
4190, Outlays, net (disc. and mand.)																			=====	
																			148,406,688.09	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Aging
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0843 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		3,642,208.77
3000	4801	C	B									X			E		N	1		200,403,930.98
3000	4901	C	B									X			E		N	1		346.78
3000	4901	C	B									X			E		N	1		1,456,191.71
Sub-Total, 3000																			205,502,678.24	

3010	4221	D	B			F		DISC				X			E		N	1		-716,366.03
3010	4251	D	B			F		DISC				X			E		N	1		-47,128.19
Sub-Total, 3010																			-763,494.22	

3020, Obligated balance, start of year (net) =====
204,739,184.02

3031	4801	C	B									X			E		N	1		-3,642,208.77
3031	4801	C	B									X			E		N	1		-200,403,930.98
3031	4801	C	E									X			E		N	1		3,639,678.43
3031	4801	C	E									X			E		N	1		124,552,592.02
3031	4802	C	B					DISC				X			E		N	1		-114,519,556.99
3031	4802	D	B					DISC				X			E		N	1		2,931,546.88
3031	4802	D	E					DISC				X			E		N	1		-3,104,464.42
3031	4802	C	E					DISC				X			E		N	1		86,229,279.00
3031	4901	C	B									X			E		N	1		-346.78
3031	4901	C	B									X			E		N	1		-1,456,191.71
3031	4901	C	E									X			E		N	1		346.78
3031	4901	C	E									X			E		N	1		993,994.95
3031	4902	C	E					DISC				X			E		N			173,150.57
3031	4902	C	E					DISC				X			E		N			104,996,712.84
Sub-Total, 3031																			390,601.82	

3040	4802	C	B					DISC				X			E		N	1		114,519,556.99
3040	4802	D	B					DISC				X			E		N	1		-2,931,546.88
3040	4802	D	E					DISC				X			E		N	1		3,104,464.42
3040	4802	C	E					DISC				X			E		N	1		-86,229,279.00
3040	4902	C	E					DISC				X			E		N			-173,150.57
3040	4902	C	E					DISC				X			E		N			-104,996,712.84
Sub-Total, 3040																			-76,706,667.88	

3051	4221	D	B			F		DISC				X			E		N	1		716,366.03
3051	4221	D	E			F		DISC				X			E		N	1		-542,421.95
3051	4251	D	B			F		DISC				X			E		N	1		47,128.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Aging
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0843 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X			E		N	1		-220,972.57
Sub-Total, 3051																				99.70
3081	4871	D	E									X			E		N			-243,228.75
3090	4801	C	E												E		N	1		3,639,678.43
3090	4801	C	E												E		N	1		124,552,592.02
3090	4871	D	E												E		N			-243,228.75
3090	4901	C	E												E		N	1		346.78
3090	4901	C	E												E		N	1		993,994.95
Sub-Total, 3090																				128,943,383.43
3091	4221	D	E			F		DISC							E		N	1		-542,421.95
3091	4251	D	E			F		DISC							E		N	1		-220,972.57
Sub-Total, 3091																				-763,394.52
3100, Obligated balance, end of year (net)																				=====
																				128,179,988.91

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1		-114,519,556.99
4011	4802	D	B					DISC				X			E		N	1		2,931,546.88
4011	4802	D	E					DISC				X			E		N	1		-3,104,464.42
4011	4802	C	E					DISC				X			E		N	1		86,229,279.00
4011	4902	C	E					DISC				X			E		N			173,150.57
4011	4902	C	E					DISC				X			E		N			104,996,712.84
Sub-Total, 4011																				76,706,667.88
4020, Disc: Total outlays, gross																				=====
																				76,706,667.88
4030	4252	D	E			F		DISC				X			E		N			-99.70
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-99.70
4052	4252	D	E			F		DISC				X			E		N			99.70
4060, Disc: Additional offsets against BA only (total)																				=====
																				99.70
4080, Disc: Outlays, net																				=====
																				76,706,568.18

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			76,706,568.18	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Aging
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0843 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		35,848,474.55
3000	4801	C	B									X			E		N	1		3,039,538.08
3000	4901	C	B									X			E		N	1		1,359,124.35
3000	4901	C	B									X			E		N	1		1,500.01
Sub-Total, 3000																				40,248,636.99

3010	4221	D	B			F		DISC				X			E		N	1		-74,667.33
3010	4251	D	B			F		DISC				X			E		N	1		-19,685.03
Sub-Total, 3010																				-94,352.36

3020, Obligated balance, start of year (net) =====
40,154,284.63

3031	4801	C	B									X			E		N	1		-35,848,474.55
3031	4801	C	B									X			E		N	1		-3,039,538.08
3031	4801	C	E									X			E		N	1		3,039,538.08
3031	4801	C	E									X			E		N	1		28,292,886.90
3031	4802	C	B					DISC				X			E		N	1		-25,915,976.74
3031	4802	D	B					DISC				X			E		N	1		2,938,798.67
3031	4802	D	E					DISC				X			E		N	1		-2,938,798.67
3031	4802	C	E					DISC				X			E		N	1		17,151,171.36
3031	4901	C	B									X			E		N	1		-1,359,124.35
3031	4901	C	B									X			E		N	1		-1,500.01
3031	4901	C	E									X			E		N	1		1,500.01
3031	4901	D	E									X			E		N	1		-61,979.49
3031	4902	C	E					DISC				X			E		N			17,720,687.71
Sub-Total, 3031																				-20,809.16

3040	4802	C	B					DISC				X			E		N	1		25,915,976.74
3040	4802	D	B					DISC				X			E		N	1		-2,938,798.67
3040	4802	D	E					DISC				X			E		N	1		2,938,798.67
3040	4802	C	E					DISC				X			E		N	1		-17,151,171.36
3040	4902	C	E					DISC				X			E		N			-17,720,687.71
Sub-Total, 3040																				-8,955,882.33

3051	4221	D	B			F		DISC				X			E		N	1		74,667.33
3051	4221	D	E			F		DISC				X			E		N	1		-74,667.33
3051	4251	D	B			F		DISC				X			E		N	1		19,685.03
3051	4251	D	E			F		DISC				X			E		N	1		-19,685.03
Sub-Total, 3051																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Aging
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0843 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X		E		N			-259,593.72
3090	4801	C	E											E		N	1		3,039,538.08
3090	4801	C	E											E		N	1		28,292,886.90
3090	4871	D	E											E		N			-259,593.72
3090	4901	C	E											E		N	1		1,500.01
3090	4901	D	E											E		N	1		-61,979.49
Sub-Total, 3090																			31,012,351.78
3091	4221	D	E			F		DISC						E		N	1		-74,667.33
3091	4251	D	E			F		DISC						E		N	1		-19,685.03
Sub-Total, 3091																			-94,352.36
3100, Obligated balance, end of year (net)																			=====
																			30,917,999.42

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-25,915,976.74
4011	4802	D	B					DISC				X		E		N	1		2,938,798.67
4011	4802	D	E					DISC				X		E		N	1		-2,938,798.67
4011	4802	C	E					DISC				X		E		N	1		17,151,171.36
4011	4902	C	E					DISC				X		E		N			17,720,687.71
Sub-Total, 4011																			8,955,882.33
4020, Disc: Total outlays, gross																			=====
																			8,955,882.33
4080, Disc: Outlays, net																			=====
																			8,955,882.33
4190, Outlays, net (disc. and mand.)																			=====
																			8,955,882.33

03/18/10
 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0843 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		9,655,462.72
3000	4801	C	B									X			E		N	1		3,189,900.50
3000	4901	D	B									X			E		N	1		-595,010.36
Sub-Total, 3000																			12,250,352.86	
3010	4221	D	B			F		DISC				X			E		N	1		-488,505.81
3010	4251	C	B			F		DISC				X			E		N	1		472,313.71
Sub-Total, 3010																			-16,192.10	
3020, Obligated balance, start of year (net)																			=====	
																			12,234,160.76	
3031	4801	C	B									X			E		N	1		-9,655,462.72
3031	4801	C	B									X			E		N	1		-3,189,900.50
3031	4801	C	E									X			E		N	1		4,763,064.54
3031	4801	C	E									X			E		N	1		3,189,900.50
3031	4802	C	B					DISC				X			E		N	1		-7,866,725.42
3031	4802	D	B					DISC				X			E		N	1		3,185,000.00
3031	4802	C	E					DISC				X			E		N	1		7,575,261.84
3031	4802	D	E					DISC				X			E		N	1		-3,185,000.00
3031	4901	D	B									X			E		N	1		595,010.36
3031	4901	D	E									X			E		N	1		-422,391.27
3031	4902	C	E					DISC				X			E		N			5,017,294.00
Sub-Total, 3031																			6,051.33	
3040	4802	C	B					DISC				X			E		N	1		7,866,725.42
3040	4802	D	B					DISC				X			E		N	1		-3,185,000.00
3040	4802	C	E					DISC				X			E		N	1		-7,575,261.84
3040	4802	D	E					DISC				X			E		N	1		3,185,000.00
3040	4902	C	E					DISC				X			E		N			-5,017,294.00
Sub-Total, 3040																			-4,725,830.42	
3051	4221	D	B			F		DISC				X			E		N	1		488,505.81
3051	4221	D	E			F		DISC				X			E		N	1		-488,505.81
3051	4251	C	B			F		DISC				X			E		N	1		-472,313.71
3051	4251	C	E			F		DISC				X			E		N	1		472,313.71
Sub-Total, 3051																			0.00	
3081	4871	D	E									X			E		N			-28,776.60
3090	4801	C	E												E		N	1		4,763,064.54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Aging
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0843 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		3,189,900.50
3090	4871	D	E											E		N			-28,776.60
3090	4901	D	E											E		N	1		-422,391.27
Sub-Total, 3090																			7,501,797.17
3091	4221	D	E			F		DISC						E		N	1		-488,505.81
3091	4251	C	E			F		DISC						E		N	1		472,313.71
Sub-Total, 3091																			-16,192.10
3100, Obligated balance, end of year (net)																			=====
																			7,485,605.07

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-7,866,725.42
4011	4802	D	B					DISC				X		E		N	1		3,185,000.00
4011	4802	C	E					DISC				X		E		N	1		7,575,261.84
4011	4802	D	E					DISC				X		E		N	1		-3,185,000.00
4011	4902	C	E					DISC				X		E		N			5,017,294.00
Sub-Total, 4011																			4,725,830.42
4020, Disc: Total outlays, gross																			=====
																			4,725,830.42
4080, Disc: Outlays, net																			=====
																			4,725,830.42
4190, Outlays, net (disc. and mand.)																			=====
																			4,725,830.42

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Aging
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0843 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		2,737,808.45
3000	4801	C	B									X			E		N	1		1,479,893.97
3000	4901	D	B									X			E		N	1		-507,160.73
Sub-Total, 3000																			3,710,541.69	
3010	4221	D	B			F		DISC				X			E		N	1		-4,057.79
3010	4251	D	B			F		DISC				X			E		N	1		-5,792.74
Sub-Total, 3010																			-9,850.53	
3020, Obligated balance, start of year (net)																			=====	
																			3,700,691.16	
3031	4801	C	B									X			E		N	1		-2,737,808.45
3031	4801	C	B									X			E		N	1		-1,479,893.97
3031	4801	C	E									X			E		N	1		1,827,565.71
3031	4801	C	E									X			E		N	1		1,479,893.97
3031	4802	C	B					DISC				X			E		N	1		-3,522,627.49
3031	4802	D	B					DISC				X			E		N	1		1,474,552.00
3031	4802	D	E					DISC				X			E		N	1		-1,474,552.00
3031	4802	C	E					DISC				X			E		N	1		3,091,252.27
3031	4901	D	B									X			E		N	1		507,160.73
3031	4901	D	E									X			E		N	1		-493,496.39
3031	4902	C	E					DISC				X			E		N			1,442,862.62
Sub-Total, 3031																			114,909.00	
3040	4802	C	B					DISC				X			E		N	1		3,522,627.49
3040	4802	D	B					DISC				X			E		N	1		-1,474,552.00
3040	4802	D	E					DISC				X			E		N	1		1,474,552.00
3040	4802	C	E					DISC				X			E		N	1		-3,091,252.27
3040	4902	C	E					DISC				X			E		N			-1,442,862.62
Sub-Total, 3040																			-1,011,487.40	
3051	4221	D	B			F		DISC				X			E		N	1		4,057.79
3051	4221	D	E			F		DISC				X			E		N	1		-4,057.79
3051	4251	D	B			F		DISC				X			E		N	1		5,792.74
3051	4251	D	E			F		DISC				X			E		N	1		-5,792.74
Sub-Total, 3051																			0.00	
3090	4801	C	E												E		N	1		1,827,565.71
3090	4801	C	E												E		N	1		1,479,893.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Aging
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0843 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	D	E												E	N	1		-493,496.39
Sub-Total, 3090																			2,813,963.29
3091	4221	D	E			F		DISC							E	N	1		-4,057.79
3091	4251	D	E			F		DISC							E	N	1		-5,792.74
Sub-Total, 3091																			-9,850.53
3100, Obligated balance, end of year (net)																			=====
																			2,804,112.76

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-3,522,627.49
4011	4802	D	B					DISC				X		E		N	1		1,474,552.00
4011	4802	D	E					DISC				X		E		N	1		-1,474,552.00
4011	4802	C	E					DISC				X		E		N	1		3,091,252.27
4011	4902	C	E					DISC				X		E		N			1,442,862.62
Sub-Total, 4011																			1,011,487.40
4020, Disc: Total outlays, gross																			=====
																			1,011,487.40
4080, Disc: Outlays, net																			=====
																			1,011,487.40
4190, Outlays, net (disc. and mand.)																			=====
																			1,011,487.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Child Health and Human Development
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0844 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		98,534,593.97
0900	4801	C	E									X		U		Y	1		1,111,462.11
0900	4802	C	E					DISC				X		U		Y	1		620.03
0900	4802	C	E					DISC				X		U		Y	1		5,782,326.43
0900	4901	C	E									X		U		Y	1		11,406,685.35
0900	4901	C	E									X		U		Y	1		53,927.25
0900	4902	C	E					DISC				X		U		Y			46,055.45
0900	4902	C	E					DISC				X		U		Y			44,697,794.67
Sub-Total, 0900																			161,633,465.26

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		Y	1		1,329,528,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			1,329,528,000.00
1700	4252	D	E			F		DISC				X		U		Y			2,212.43
1701	4221	D	E			F		DISC				X		U		Y	1		5,454,590.15
1701	4251	D	E			F		DISC				X		U		Y	1		95,932.67
Sub-Total, 1701																			5,550,522.82
1750, BA: Disc: Spending auth: Total																			=====
																			5,552,735.25
1900, Budget authority total (disc. and mand.)																			=====
																			1,335,080,735.25
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			1,335,080,735.25
1940	4450	C	E											U		Y			-1,049,312,938.00
1940	4610	C	E			A								U		Y			-121,423,795.35
1940	4700	C	E			A								U		Y			-2,879,662.39
Sub-Total, 1940																			-1,173,616,395.74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Child Health and Human Development
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0844 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		98,534,593.97
3030	4801	C	E									X			U		Y	1		1,111,462.11
3030	4802	C	E					DISC				X			U		Y	1		620.03
3030	4802	C	E					DISC				X			U		Y	1		5,782,326.43
3030	4901	C	E									X			U		Y	1		11,406,685.35
3030	4901	C	E									X			U		Y	1		53,927.25
3030	4902	C	E					DISC				X			U		Y			46,055.45
3030	4902	C	E					DISC				X			U		Y			44,697,794.67
Sub-Total, 3030																			161,633,465.26	
3040	4802	C	E					DISC				X			U		Y	1		-620.03
3040	4802	C	E					DISC				X			U		Y	1		-5,782,326.43
3040	4902	C	E					DISC				X			U		Y			-46,055.45
3040	4902	C	E					DISC				X			U		Y			-44,697,794.67
Sub-Total, 3040																			-50,526,796.58	
3050	4221	D	E				F	DISC				X			U		Y	1		-5,454,590.15
3050	4251	D	E				F	DISC				X			U		Y	1		-95,932.67
Sub-Total, 3050																			-5,550,522.82	
3090	4801	C	E												U		Y	1		98,534,593.97
3090	4801	C	E												U		Y	1		1,111,462.11
3090	4901	C	E												U		Y	1		11,406,685.35
3090	4901	C	E												U		Y	1		53,927.25
Sub-Total, 3090																			111,106,668.68	
3091	4221	D	E				F	DISC							U		Y	1		-5,454,590.15
3091	4251	D	E				F	DISC							U		Y	1		-95,932.67
Sub-Total, 3091																			-5,550,522.82	
3100, Obligated balance, end of year (net)																			=====	
																			105,556,145.86	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Child Health and Human Development
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0844 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																			1,335,080,735.25	
4010	4802	C	E					DISC				X			U		Y	1		620.03
4010	4802	C	E					DISC				X			U		Y	1		5,782,326.43
4010	4902	C	E					DISC				X			U		Y			46,055.45
4010	4902	C	E					DISC				X			U		Y			44,697,794.67
Sub-Total, 4010																			50,526,796.58	
4020, Disc: Total outlays, gross																				=====
																			50,526,796.58	
4030	4252	D	E			F		DISC				X			U		Y			-2,212.43
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																			-2,212.43	
4050	4221	D	E			F		DISC				X			U		Y	1		-5,454,590.15
4050	4251	D	E			F		DISC				X			U		Y	1		-95,932.67
Sub-Total, 4050																			-5,550,522.82	
4060, Disc: Additional offsets against BA only (total)																				=====
																			-5,550,522.82	
4070, Disc: Budget authority, net																				=====
																			1,329,528,000.00	
4080, Disc: Outlays, net																				=====
																			50,524,584.15	
4180, Budget authority, net (disc. and mand.)																				=====
																			1,329,528,000.00	
4190, Outlays, net (disc. and mand.)																				=====
																			50,524,584.15	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Child Health and Human Development
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0844 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		21,004,491.45
3000	4801	C	B									X			E		N	1		889,532,321.77
3000	4901	C	B									X			E		N	1		14,486,357.26
3000	4901	C	B									X			E		N	1		561,049.66
Sub-Total, 3000																				925,584,220.14

3010	4221	D	B			F		DISC				X			E		N	1		-20,774,553.47
3010	4251	D	B			F		DISC				X			E		N	1		-583,715.75
Sub-Total, 3010																				-21,358,269.22

3020, Obligated balance, start of year (net) =====
904,225,950.92

3031	4801	C	B									X			E		N	1		-21,004,491.45
3031	4801	C	B									X			E		N	1		-889,532,321.77
3031	4801	C	E									X			E		N	1		21,917,215.53
3031	4801	C	E									X			E		N	1		723,743,710.04
3031	4802	D	B					DISC				X			E		N	1		200,240.64
3031	4802	C	B					DISC				X			E		N	1		-77,789,923.34
3031	4802	C	E					DISC				X			E		N	1		117,554,903.90
3031	4802	D	E					DISC				X			E		N	1		-1,172,473.52
3031	4901	C	B									X			E		N	1		-14,486,357.26
3031	4901	C	B									X			E		N	1		-561,049.66
3031	4901	C	E									X			E		N	1		1,226,231.42
3031	4901	C	E									X			E		N	1		6,080,866.21
3031	4902	C	E					DISC				X			E		N			2,060,931.64
3031	4902	C	E					DISC				X			E		N			134,997,545.48
Sub-Total, 3031																				3,235,027.86

3040	4802	D	B					DISC				X			E		N	1		-200,240.64
3040	4802	C	B					DISC				X			E		N	1		77,789,923.34
3040	4802	C	E					DISC				X			E		N	1		-117,554,903.90
3040	4802	D	E					DISC				X			E		N	1		1,172,473.52
3040	4902	C	E					DISC				X			E		N			-2,060,931.64
3040	4902	C	E					DISC				X			E		N			-134,997,545.48
Sub-Total, 3040																				-175,851,224.80

3051	4221	D	B			F		DISC				X			E		N	1		20,774,553.47
3051	4221	D	E			F		DISC				X			E		N	1		-21,982,639.72
3051	4251	D	B			F		DISC				X			E		N	1		583,715.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Child Health and Human Development
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0844 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X			E		N	1		-1,037,606.68
Sub-Total, 3051																				-1,661,977.18
3081	4871	D	E									X			E		N			-666,149.00
3090	4801	C	E												E		N	1		21,917,215.53
3090	4801	C	E												E		N	1		723,743,710.04
3090	4871	D	E												E		N			-666,149.00
3090	4901	C	E												E		N	1		1,226,231.42
3090	4901	C	E												E		N	1		6,080,866.21
Sub-Total, 3090																				752,301,874.20
3091	4221	D	E			F		DISC							E		N	1		-21,982,639.72
3091	4251	D	E			F		DISC							E		N	1		-1,037,606.68
Sub-Total, 3091																				-23,020,246.40
3100, Obligated balance, end of year (net)																				=====
																				729,281,627.80

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1		200,240.64
4011	4802	C	B					DISC				X			E		N	1		-77,789,923.34
4011	4802	C	E					DISC				X			E		N	1		117,554,903.90
4011	4802	D	E					DISC				X			E		N	1		-1,172,473.52
4011	4902	C	E					DISC				X			E		N			2,060,931.64
4011	4902	C	E					DISC				X			E		N			134,997,545.48
Sub-Total, 4011																				175,851,224.80
4020, Disc: Total outlays, gross																				=====
																				175,851,224.80
4030	4252	D	E			F		DISC				X			E		N			-2,288,138.82
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-2,288,138.82
4052	4252	D	E			F		DISC				X			E		N			2,288,138.82
4060, Disc: Additional offsets against BA only (total)																				=====
																				2,288,138.82
4080, Disc: Outlays, net																				=====
																				173,563,085.98

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Child Health and Human Development
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0844 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	
4190, Outlays, net (disc. and mand.)																				
=====																				
173,563,085.98																				

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Child Health and Human Development
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0844 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		15,347,758.20
3000	4801	C	B									X		E		N	1		199,939,917.32
3000	4901	C	B									X		E		N	1		787,577.44
3000	4901	C	B									X		E		N	1		477,810.82
Sub-Total, 3000																			216,553,063.78
3010	4221	D	B			F		DISC				X		E		N	1		-11,115,519.55
3010	4251	D	B			F		DISC				X		E		N	1		-901,519.18
Sub-Total, 3010																			-12,017,038.73
3020, Obligated balance, start of year (net)																			=====
																			204,536,025.05
3031	4801	C	B									X		E		N	1		-15,347,758.20
3031	4801	C	B									X		E		N	1		-199,939,917.32
3031	4801	C	E									X		E		N	1		14,473,491.92
3031	4801	C	E									X		E		N	1		126,781,870.28
3031	4802	D	B					DISC				X		E		N	1		4,564,155.17
3031	4802	C	B					DISC				X		E		N	1		-120,666,758.41
3031	4802	C	E					DISC				X		E		N	1		82,251,795.46
3031	4802	D	E					DISC				X		E		N	1		-5,379,020.13
3031	4901	C	B									X		E		N	1		-787,577.44
3031	4901	C	B									X		E		N	1		-477,810.82
3031	4901	C	E									X		E		N	1		474,608.82
3031	4901	C	E									X		E		N	1		261,841.95
3031	4902	C	E					DISC				X		E		N			111,962,313.01
3031	4902	C	E					DISC				X		E		N			1,902,684.63
Sub-Total, 3031																			73,918.92
3040	4802	D	B					DISC				X		E		N	1		-4,564,155.17
3040	4802	C	B					DISC				X		E		N	1		120,666,758.41
3040	4802	C	E					DISC				X		E		N	1		-82,251,795.46
3040	4802	D	E					DISC				X		E		N	1		5,379,020.13
3040	4902	C	E					DISC				X		E		N			-111,962,313.01
3040	4902	C	E					DISC				X		E		N			-1,902,684.63
Sub-Total, 3040																			-74,635,169.73
3051	4221	D	B			F		DISC				X		E		N	1		11,115,519.55
3051	4221	D	E			F		DISC				X		E		N	1		-9,428,803.79
3051	4251	D	B			F		DISC				X		E		N	1		901,519.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Child Health and Human Development
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0844 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E		N	1		-1,055,715.59
Sub-Total, 3051																			1,532,519.35
3081	4871	D	E									X		E		N			-189,263.00
3090	4801	C	E											E		N	1		14,473,491.92
3090	4801	C	E											E		N	1		126,781,870.28
3090	4871	D	E											E		N			-189,263.00
3090	4901	C	E											E		N	1		474,608.82
3090	4901	C	E											E		N	1		261,841.95
Sub-Total, 3090																			141,802,549.97
3091	4221	D	E			F		DISC						E		N	1		-9,428,803.79
3091	4251	D	E			F		DISC						E		N	1		-1,055,715.59
Sub-Total, 3091																			-10,484,519.38
3100, Obligated balance, end of year (net)																			=====
																			131,318,030.59

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1		4,564,155.17
4011	4802	C	B					DISC				X		E		N	1		-120,666,758.41
4011	4802	C	E					DISC				X		E		N	1		82,251,795.46
4011	4802	D	E					DISC				X		E		N	1		-5,379,020.13
4011	4902	C	E					DISC				X		E		N			111,962,313.01
4011	4902	C	E					DISC				X		E		N			1,902,684.63
Sub-Total, 4011																			74,635,169.73
4020, Disc: Total outlays, gross																			=====
																			74,635,169.73
4030	4252	D	E			F		DISC				X		E		N			-1,532,519.35
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-1,532,519.35
4052	4252	D	E			F		DISC				X		E		N			1,532,519.35
4060, Disc: Additional offsets against BA only (total)																			=====
																			1,532,519.35
4080, Disc: Outlays, net																			=====
																			73,102,650.38

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Child Health and Human Development
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0844 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	
4190, Outlays, net (disc. and mand.)																				
=====																				
73,102,650.38																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Child Health and Human Development
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0844 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X		E			N	1		18,399,834.92
3000	4801	C	B									X		E			N	1		37,028,388.95
3000	4901	D	B									X		E			N	1		-11,622,063.58
3000	4901	C	B									X		E			N	1		473,938.30
Sub-Total, 3000																			44,280,098.59	
3010	4221	D	B			F		DISC				X		E			N	1		-7,125,663.73
3010	4251	D	B			F		DISC				X		E			N	1		-930,747.18
Sub-Total, 3010																			-8,056,410.91	
3020, Obligated balance, start of year (net)																			=====	
																			36,223,687.68	
3031	4801	C	B									X		E			N	1		-18,399,834.92
3031	4801	C	B									X		E			N	1		-37,028,388.95
3031	4801	C	E									X		E			N	1		17,155,101.19
3031	4801	C	E									X		E			N	1		28,729,040.89
3031	4802	C	B					DISC				X		E			N	1		-32,291,432.53
3031	4802	D	B					DISC				X		E			N	1		10,743,435.77
3031	4802	C	E					DISC				X		E			N	1		25,742,960.93
3031	4802	D	E					DISC				X		E			N	1		-11,861,288.97
3031	4901	D	B									X		E			N	1		11,622,063.58
3031	4901	C	B									X		E			N	1		-473,938.30
3031	4901	D	E									X		E			N	1		-11,875,748.72
3031	4901	C	E									X		E			N	1		298,821.47
3031	4902	C	E					DISC				X		E			N			2,537,524.33
3031	4902	C	E					DISC				X		E			N			15,255,833.07
Sub-Total, 3031																			154,148.84	
3040	4802	C	B					DISC				X		E			N	1		32,291,432.53
3040	4802	D	B					DISC				X		E			N	1		-10,743,435.77
3040	4802	C	E					DISC				X		E			N	1		-25,742,960.93
3040	4802	D	E					DISC				X		E			N	1		11,861,288.97
3040	4902	C	E					DISC				X		E			N			-2,537,524.33
3040	4902	C	E					DISC				X		E			N			-15,255,833.07
Sub-Total, 3040																			-10,127,032.60	
3051	4221	D	B			F		DISC				X		E			N	1		7,125,663.73
3051	4221	D	E			F		DISC				X		E			N	1		-4,763,256.23
3051	4251	D	B			F		DISC				X		E			N	1		930,747.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Child Health and Human Development
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0844 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X			E		N	1		-1,829,534.20
Sub-Total, 3051																				1,463,620.48
3081	4871	D	E									X			E		N			-539,514.59
3090	4801	C	E												E		N	1		17,155,101.19
3090	4801	C	E												E		N	1		28,729,040.89
3090	4871	D	E												E		N			-539,514.59
3090	4901	D	E												E		N	1		-11,875,748.72
3090	4901	C	E												E		N	1		298,821.47
Sub-Total, 3090																				33,767,700.24
3091	4221	D	E			F		DISC							E		N	1		-4,763,256.23
3091	4251	D	E			F		DISC							E		N	1		-1,829,534.20
Sub-Total, 3091																				-6,592,790.43
3100, Obligated balance, end of year (net)																				=====
																				27,174,909.81

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1		-32,291,432.53
4011	4802	D	B					DISC				X			E		N	1		10,743,435.77
4011	4802	C	E					DISC				X			E		N	1		25,742,960.93
4011	4802	D	E					DISC				X			E		N	1		-11,861,288.97
4011	4902	C	E					DISC				X			E		N			2,537,524.33
4011	4902	C	E					DISC				X			E		N			15,255,833.07
Sub-Total, 4011																				10,127,032.60
4020, Disc: Total outlays, gross																				=====
																				10,127,032.60
4030	4252	D	E			F		DISC				X			E		N			-1,463,620.48
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-1,463,620.48
4052	4252	D	E			F		DISC				X			E		N			1,463,620.48
4060, Disc: Additional offsets against BA only (total)																				=====
																				1,463,620.48
4080, Disc: Outlays, net																				=====
																				8,663,412.12

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Child Health and Human Development
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0844 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	D	B									X			E		N	1		-1,204,935.94
3000	4801	C	B									X			E		N	1		15,736,400.62
3000	4901	D	B									X			E		N	1		-272,232.92
3000	4901	C	B									X			E		N	1		22,259.26
Sub-Total, 3000																			14,281,491.02	
3010	4221	D	B			F		DISC				X			E		N	1		-2,145,177.12
3010	4251	D	B			F		DISC				X			E		N	1		-3,252,904.24
Sub-Total, 3010																			-5,398,081.36	
3020, Obligated balance, start of year (net)																			=====	
																			8,883,409.66	
3031	4801	D	B									X			E		N	1		1,204,935.94
3031	4801	C	B									X			E		N	1		-15,736,400.62
3031	4801	D	E									X			E		N	1		-3,473,189.21
3031	4801	C	E									X			E		N	1		15,433,832.47
3031	4802	D	B					DISC				X			E		N	1		14,773,312.54
3031	4802	C	B					DISC				X			E		N	1		-20,690,606.77
3031	4802	D	E					DISC				X			E		N	1		-14,828,212.81
3031	4802	C	E					DISC				X			E		N	1		19,516,428.32
3031	4901	D	B									X			E		N	1		272,232.92
3031	4901	C	B									X			E		N	1		-22,259.26
3031	4901	C	E									X			E		N	1		99,820.55
3031	4901	C	E									X			E		N	1		490,452.43
3031	4902	C	E					DISC				X			E		N			279,559.08
3031	4902	C	E					DISC				X			E		N			3,601,333.35
Sub-Total, 3031																			921,238.93	
3040	4802	D	B					DISC				X			E		N	1		-14,773,312.54
3040	4802	C	B					DISC				X			E		N	1		20,690,606.77
3040	4802	D	E					DISC				X			E		N	1		14,828,212.81
3040	4802	C	E					DISC				X			E		N	1		-19,516,428.32
3040	4902	C	E					DISC				X			E		N			-279,559.08
3040	4902	C	E					DISC				X			E		N			-3,601,333.35
Sub-Total, 3040																			-2,651,813.71	
3051	4221	D	B			F		DISC				X			E		N	1		2,145,177.12
3051	4221	D	E			F		DISC				X			E		N	1		-1,788,056.75
3051	4251	D	B			F		DISC				X			E		N	1		3,252,904.24

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Child Health and Human Development
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0844 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E		N	1		-3,610,024.61
Sub-Total, 3051																			0.00
3081	4871	D	E									X		E		N			-692,030.31
3090	4801	D	E											E		N	1		-3,473,189.21
3090	4801	C	E											E		N	1		15,433,832.47
3090	4871	D	E											E		N			-692,030.31
3090	4901	C	E											E		N	1		99,820.55
3090	4901	C	E											E		N	1		490,452.43
Sub-Total, 3090																			11,858,885.93
3091	4221	D	E			F		DISC						E		N	1		-1,788,056.75
3091	4251	D	E			F		DISC						E		N	1		-3,610,024.61
Sub-Total, 3091																			-5,398,081.36
3100, Obligated balance, end of year (net)																			=====
																			6,460,804.57

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1		14,773,312.54
4011	4802	C	B					DISC				X		E		N	1		-20,690,606.77
4011	4802	D	E					DISC				X		E		N	1		-14,828,212.81
4011	4802	C	E					DISC				X		E		N	1		19,516,428.32
4011	4902	C	E					DISC				X		E		N			279,559.08
4011	4902	C	E					DISC				X		E		N			3,601,333.35
Sub-Total, 4011																			2,651,813.71
4020, Disc: Total outlays, gross																			=====
																			2,651,813.71
4080, Disc: Outlays, net																			=====
																			2,651,813.71
4190, Outlays, net (disc. and mand.)																			=====
																			2,651,813.71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Child Health and Human Development
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0844 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		23,739,745.47
3000	4801	D	B									X		E		N	1		-19,370,845.59
3000	4901	D	B									X		E		N	1		-195.23
3000	4901	D	B									X		E		N	1		-431,879.21
Sub-Total, 3000																			3,936,825.44
3010	4221	D	B			F		DISC				X		E		N	1		-723,008.27
3010	4251	C	B			F		DISC				X		E		N	1		506,527.72
Sub-Total, 3010																			-216,480.55
3020, Obligated balance, start of year (net)																			=====
																			3,720,344.89
3031	4801	C	B									X		E		N	1		-23,739,745.47
3031	4801	D	B									X		E		N	1		19,370,845.59
3031	4801	C	E									X		E		N	1		23,539,303.95
3031	4801	D	E									X		E		N	1		-19,335,602.37
3031	4802	D	B					DISC				X		E		N	1		23,262,931.59
3031	4802	C	B					DISC				X		E		N	1		-25,173,606.07
3031	4802	C	E					DISC				X		E		N	1		25,305,104.86
3031	4802	D	E					DISC				X		E		N	1		-23,262,931.59
3031	4901	D	B									X		E		N	1		195.23
3031	4901	D	B									X		E		N	1		431,879.21
3031	4901	C	E									X		E		N	1		33,589.68
3031	4901	D	E									X		E		N	1		-423,142.26
3031	4902	C	E					DISC				X		E		N			166,656.61
3031	4902	D	E					DISC				X		E		N			-38,868.57
Sub-Total, 3031																			136,610.39
3040	4802	D	B					DISC				X		E		N	1		-23,262,931.59
3040	4802	C	B					DISC				X		E		N	1		25,173,606.07
3040	4802	C	E					DISC				X		E		N	1		-25,305,104.86
3040	4802	D	E					DISC				X		E		N	1		23,262,931.59
3040	4902	C	E					DISC				X		E		N			-166,656.61
3040	4902	D	E					DISC				X		E		N			38,868.57
Sub-Total, 3040																			-259,286.83
3051	4221	D	B			F		DISC				X		E		N	1		723,008.27
3051	4221	D	E			F		DISC				X		E		N	1		-522,566.75
3051	4251	C	B			F		DISC				X		E		N	1		-506,527.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Child Health and Human Development
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0844 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	C	E			F		DISC				X		E		N	1		306,086.20
Sub-Total, 3051																			0.00
3090	4801	C	E											E		N	1		23,539,303.95
3090	4801	D	E											E		N	1		-19,335,602.37
3090	4901	C	E											E		N	1		33,589.68
3090	4901	D	E											E		N	1		-423,142.26
Sub-Total, 3090																			3,814,149.00
3091	4221	D	E			F		DISC						E		N	1		-522,566.75
3091	4251	C	E			F		DISC						E		N	1		306,086.20
Sub-Total, 3091																			-216,480.55
3100, Obligated balance, end of year (net)																			=====
																			3,597,668.45

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1		23,262,931.59
4011	4802	C	B					DISC				X		E		N	1		-25,173,606.07
4011	4802	C	E					DISC				X		E		N	1		25,305,104.86
4011	4802	D	E					DISC				X		E		N	1		-23,262,931.59
4011	4902	C	E					DISC				X		E		N			166,656.61
4011	4902	D	E					DISC				X		E		N			-38,868.57
Sub-Total, 4011																			259,286.83
4020, Disc: Total outlays, gross																			=====
																			259,286.83
4080, Disc: Outlays, net																			=====
																			259,286.83
4190, Outlays, net (disc. and mand.)																			=====
																			259,286.83

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: Office of the Director, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0845 -000-0
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-214,405,123.12
0900	4801	C	B									X		U		Y	1		-416,508,642.45
0900	4801	C	E									X		U		Y	1		202,699,552.31
0900	4801	C	E									X		U		Y	1		418,051,987.00
0900	4802	C	B					DISC				X		U		Y	1		-2,369,289.63
0900	4802	C	B					DISC				X		U		Y	1		-2,992,715.88
0900	4802	C	E					DISC				X		U		Y	1		2,888,321.49
0900	4802	C	E					DISC				X		U		Y	1		14,436,238.75
0900	4901	D	B									X		U		Y	1		106,507.19
0900	4901	C	E									X		U		Y	1		571,318.02
0900	4902	C	E					DISC				X		U		Y			420,239.69
0900	4902	C	E					DISC				X		U		Y			7,645,491.25
Sub-Total, 0900																			10,543,884.62

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		1,335,720,706.60
1000	4801	C	B									X		U		Y	1		-214,405,123.12
1000	4801	C	B									X		U		Y	1		-416,508,642.45
1000	4802	C	B					DISC				X		U		Y	1		-2,369,289.63
1000	4802	C	B					DISC				X		U		Y	1		-2,992,715.88
1000	4901	D	B									X		U		Y	1		106,507.19
Sub-Total, 1000																			699,551,442.71
1050, Unob Bal: Unobligated balance (total)																			=====
																			699,551,442.71
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			699,551,442.71
1940	4510	C	E		S									U		Y			-631,211,183.71
1940	4610	C	E		A									U		Y			-52,262,686.59
1940	4700	C	E		A									U		Y			-5,533,687.79
Sub-Total, 1940																			-689,007,558.09

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: Office of the Director, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0845 -000-0
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		Y	1		214,405,123.12
3000	4801	C	B									X		U		Y	1		416,508,642.45
3000	4901	D	B									X		U		Y	1		-106,507.19
Sub-Total, 3000																			630,807,258.38

3020, Obligated balance, start of year (net) =====
630,807,258.38

3030	4801	C	B									X		U		Y	1		-214,405,123.12
3030	4801	C	B									X		U		Y	1		-416,508,642.45
3030	4801	C	E									X		U		Y	1		202,699,552.31
3030	4801	C	E									X		U		Y	1		418,051,987.00
3030	4802	C	B					DISC				X		U		Y	1		-2,369,289.63
3030	4802	C	B					DISC				X		U		Y	1		-2,992,715.88
3030	4802	C	E					DISC				X		U		Y	1		2,888,321.49
3030	4802	C	E					DISC				X		U		Y	1		14,436,238.75
3030	4901	D	B									X		U		Y	1		106,507.19
3030	4901	C	E									X		U		Y	1		571,318.02
3030	4902	C	E					DISC				X		U		Y			420,239.69
3030	4902	C	E					DISC				X		U		Y			7,645,491.25
Sub-Total, 3030																			10,543,884.62

3040	4802	C	B					DISC				X		U		Y	1		2,369,289.63
3040	4802	C	B					DISC				X		U		Y	1		2,992,715.88
3040	4802	C	E					DISC				X		U		Y	1		-2,888,321.49
3040	4802	C	E					DISC				X		U		Y	1		-14,436,238.75
3040	4902	C	E					DISC				X		U		Y			-420,239.69
3040	4902	C	E					DISC				X		U		Y			-7,645,491.25
Sub-Total, 3040																			-20,028,285.67

3090	4801	C	E											U		Y	1		202,699,552.31
3090	4801	C	E											U		Y	1		418,051,987.00
3090	4901	C	E											U		Y	1		571,318.02
Sub-Total, 3090																			621,322,857.33

3100, Obligated balance, end of year (net) =====
621,322,857.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: Office of the Director, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0845 -000-0
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
BA & O, Net																				
4011	4802	C	B					DISC				X			U		Y	1		-2,369,289.63
4011	4802	C	B					DISC				X			U		Y	1		-2,992,715.88
4011	4802	C	E					DISC				X			U		Y	1		2,888,321.49
4011	4802	C	E					DISC				X			U		Y	1		14,436,238.75
4011	4902	C	E					DISC				X			U		Y			420,239.69
4011	4902	C	E					DISC				X			U		Y			7,645,491.25
Sub-Total, 4011																				20,028,285.67
4020, Disc: Total outlays, gross																				=====
																				20,028,285.67
4080, Disc: Outlays, net																				=====
																				20,028,285.67
4190, Outlays, net (disc. and mand.)																				=====
																				20,028,285.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: Office of the Director
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0846 -000-0
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		15,743,768.76
0900	4801	C	E									X			U		Y	1		1,294,937.67
0900	4802	C	E					DISC				X			U		Y	1		367,032.22
0900	4901	C	E									X			U		Y	1		370,338.65
0900	4901	C	E									X			U		Y	1		3,022,523.17
0900	4902	C	E					DISC				X			U		Y			29,798,370.40
0900	4902	C	E					DISC				X			U		Y			1,547,710.87
Sub-Total, 0900																			52,144,681.74	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		1,177,300,000.00
1160, BA: Disc: Appropriation (total)																				=====
																			1,177,300,000.00	
1701	4221	C	E			F		DISC				X			U		Y	1		-1,417,973.42
1701	4251	D	E			F		DISC				X			U		Y	1		1,736,595.06
Sub-Total, 1701																			318,621.64	
1750, BA: Disc: Spending auth: Total																			=====	
																			318,621.64	
1900, Budget authority total (disc. and mand.)																			=====	
																			1,177,618,621.64	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,177,618,621.64	
1940	4450	C	E												U		Y			-907,478,630.00
1940	4610	C	E			A									U		Y			-214,679,356.99
1940	4700	C	E			A									U		Y			-3,415,014.41
Sub-Total, 1940																			-1,125,573,001.40	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: Office of the Director
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0846 -000-0
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		15,743,768.76
3030	4801	C	E									X			U		Y	1		1,294,937.67
3030	4802	C	E					DISC				X			U		Y	1		367,032.22
3030	4901	C	E									X			U		Y	1		370,338.65
3030	4901	C	E									X			U		Y	1		3,022,523.17
3030	4902	C	E					DISC				X			U		Y			29,798,370.40
3030	4902	C	E					DISC				X			U		Y			1,547,710.87
Sub-Total, 3030																			52,144,681.74	
3040	4802	C	E					DISC				X			U		Y	1		-367,032.22
3040	4902	C	E					DISC				X			U		Y			-29,798,370.40
3040	4902	C	E					DISC				X			U		Y			-1,547,710.87
Sub-Total, 3040																			-31,713,113.49	
3050	4221	C	E				F	DISC				X			U		Y	1		1,417,973.42
3050	4251	D	E				F	DISC				X			U		Y	1		-1,736,595.06
Sub-Total, 3050																			-318,621.64	
3090	4801	C	E												U		Y	1		15,743,768.76
3090	4801	C	E												U		Y	1		1,294,937.67
3090	4901	C	E												U		Y	1		370,338.65
3090	4901	C	E												U		Y	1		3,022,523.17
Sub-Total, 3090																			20,431,568.25	
3091	4221	C	E				F	DISC							U		Y	1		1,417,973.42
3091	4251	D	E				F	DISC							U		Y	1		-1,736,595.06
Sub-Total, 3091																			-318,621.64	
3100, Obligated balance, end of year (net)																			=====	
																			20,112,946.61	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: Office of the Director
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0846 -000-0
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				1,177,618,621.64

4010	4802	C	E					DISC				X			U		Y	1		367,032.22
4010	4902	C	E					DISC				X			U		Y			29,798,370.40
4010	4902	C	E					DISC				X			U		Y			1,547,710.87
Sub-Total, 4010																				31,713,113.49

4020, Disc: Total outlays, gross																				=====
																				31,713,113.49

4050	4221	C	E			F		DISC				X			U		Y	1		1,417,973.42
4050	4251	D	E			F		DISC				X			U		Y	1		-1,736,595.06
Sub-Total, 4050																				-318,621.64

4060, Disc: Additional offsets against BA only (total)																				=====
																				-318,621.64

4070, Disc: Budget authority, net																				=====
																				1,177,300,000.00

4080, Disc: Outlays, net																				=====
																				31,713,113.49

4180, Budget authority, net (disc. and mand.)																				=====
																				1,177,300,000.00

4190, Outlays, net (disc. and mand.)																				=====
																				31,713,113.49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: Office of the Director
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0846 -000-0
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X		E			N	1		979,444,641.80
3000	4801	C	B									X		E			N	1		437,622,560.21
3000	4901	C	B									X		E			N	1		14,431,849.68
3000	4901	C	B									X		E			N	1		2,319,716.59
Sub-Total, 3000																			1,433,818,768.28	
3010	4221	D	B			F		DISC				X		E			N	1		-437,506,174.81
3010	4251	D	B			F		DISC				X		E			N	1		-3,168,629.05
Sub-Total, 3010																			-440,674,803.86	
3020, Obligated balance, start of year (net)																			=====	
																			993,143,964.42	
3031	4801	C	B									X		E			N	1		-979,444,641.80
3031	4801	C	B									X		E			N	1		-437,622,560.21
3031	4801	C	E									X		E			N	1		896,388,323.59
3031	4801	C	E									X		E			N	1		414,982,127.74
3031	4802	C	B					DISC				X		E			N	1		-41,791,014.51
3031	4802	D	B					DISC				X		E			N	1		40,836.06
3031	4802	C	E					DISC				X		E			N	1		59,060,443.86
3031	4802	D	E					DISC				X		E			N	1		-130,129.27
3031	4901	C	B									X		E			N	1		-14,431,849.68
3031	4901	C	B									X		E			N	1		-2,319,716.59
3031	4901	C	E									X		E			N	1		9,556,491.67
3031	4901	C	E									X		E			N	1		1,544,239.72
3031	4902	C	E					DISC				X		E			N			23,536,293.74
3031	4902	C	E					DISC				X		E			N			70,299,874.93
Sub-Total, 3031																			-331,280.75	
3040	4802	C	B					DISC				X		E			N	1		41,791,014.51
3040	4802	D	B					DISC				X		E			N	1		-40,836.06
3040	4802	C	E					DISC				X		E			N	1		-59,060,443.86
3040	4802	D	E					DISC				X		E			N	1		130,129.27
3040	4902	C	E					DISC				X		E			N			-23,536,293.74
3040	4902	C	E					DISC				X		E			N			-70,299,874.93
Sub-Total, 3040																			-111,016,304.81	
3051	4221	D	B			F		DISC				X		E			N	1		437,506,174.81
3051	4221	D	E			F		DISC				X		E			N	1		-414,745,357.94
3051	4251	D	B			F		DISC				X		E			N	1		3,168,629.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: Office of the Director
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0846 -000-0
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X			E		N	1		-4,146,718.34
Sub-Total, 3051																				21,782,727.58
3081	4871	D	E									X			E		N			-1,123,281.50
3090	4801	C	E												E		N	1		896,388,323.59
3090	4801	C	E												E		N	1		414,982,127.74
3090	4871	D	E												E		N			-1,123,281.50
3090	4901	C	E												E		N	1		9,556,491.67
3090	4901	C	E												E		N	1		1,544,239.72
Sub-Total, 3090																				1,321,347,901.22
3091	4221	D	E			F		DISC							E		N	1		-414,745,357.94
3091	4251	D	E			F		DISC							E		N	1		-4,146,718.34
Sub-Total, 3091																				-418,892,076.28
3100, Obligated balance, end of year (net)																				=====
																				902,455,824.94

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1		-41,791,014.51
4011	4802	D	B					DISC				X			E		N	1		40,836.06
4011	4802	C	E					DISC				X			E		N	1		59,060,443.86
4011	4802	D	E					DISC				X			E		N	1		-130,129.27
4011	4902	C	E					DISC				X			E		N			23,536,293.74
4011	4902	C	E					DISC				X			E		N			70,299,874.93
Sub-Total, 4011																				111,016,304.81
4020, Disc: Total outlays, gross																				=====
																				111,016,304.81
4030	4252	D	E			F		DISC				X			E		N			-21,782,727.58
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-21,782,727.58
4052	4252	D	E			F		DISC				X			E		N			21,782,727.58
4060, Disc: Additional offsets against BA only (total)																				=====
																				21,782,727.58
4080, Disc: Outlays, net																				=====
																				89,233,577.23

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0846 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			89,233,577.23	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: Office of the Director
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0846 -000-0
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		313,673,464.32
3000	4801	C	B									X			E		N	1		221,033,123.35
3000	4901	C	B									X			E		N	1		562,455.11
3000	4901	C	B									X			E		N	1		4,470,038.97
Sub-Total, 3000																			539,739,081.75	
3010	4221	D	B			F		DISC				X			E		N	1		-219,055,586.92
3010	4251	D	B			F		DISC				X			E		N	1		-166,863.80
Sub-Total, 3010																			-219,222,450.72	
3020, Obligated balance, start of year (net)																			=====	
																			320,516,631.03	
3031	4801	C	B									X			E		N	1		-313,673,464.32
3031	4801	C	B									X			E		N	1		-221,033,123.35
3031	4801	C	E									X			E		N	1		214,013,035.56
3031	4801	C	E									X			E		N	1		209,969,474.71
3031	4802	D	B					DISC				X			E		N	1		2,003,349.01
3031	4802	C	B					DISC				X			E		N	1		-119,180,068.18
3031	4802	C	E					DISC				X			E		N	1		93,714,252.81
3031	4802	D	E					DISC				X			E		N	1		-2,403,067.80
3031	4901	C	B									X			E		N	1		-562,455.11
3031	4901	C	B									X			E		N	1		-4,470,038.97
3031	4901	C	E									X			E		N	1		6,070,249.66
3031	4901	C	E									X			E		N	1		422,860.93
3031	4902	C	E					DISC				X			E		N			125,213,373.04
3031	4902	C	E					DISC				X			E		N			11,599,878.90
Sub-Total, 3031																			1,684,256.89	
3040	4802	D	B					DISC				X			E		N	1		-2,003,349.01
3040	4802	C	B					DISC				X			E		N	1		119,180,068.18
3040	4802	C	E					DISC				X			E		N	1		-93,714,252.81
3040	4802	D	E					DISC				X			E		N	1		2,403,067.80
3040	4902	C	E					DISC				X			E		N			-125,213,373.04
3040	4902	C	E					DISC				X			E		N			-11,599,878.90
Sub-Total, 3040																			-110,947,717.78	
3051	4221	D	B			F		DISC				X			E		N	1		219,055,586.92
3051	4221	D	E			F		DISC				X			E		N	1		-207,595,302.20
3051	4251	D	B			F		DISC				X			E		N	1		166,863.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: Office of the Director
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0846 -000-0
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E		N	1		-439,874.73
Sub-Total, 3051																			11,187,273.79
3081	4871	D	E									X		E		N			-507,656.61
3090	4801	C	E											E		N	1		214,013,035.56
3090	4801	C	E											E		N	1		209,969,474.71
3090	4871	D	E											E		N			-507,656.61
3090	4901	C	E											E		N	1		6,070,249.66
3090	4901	C	E											E		N	1		422,860.93
Sub-Total, 3090																			429,967,964.25
3091	4221	D	E			F		DISC						E		N	1		-207,595,302.20
3091	4251	D	E			F		DISC						E		N	1		-439,874.73
Sub-Total, 3091																			-208,035,176.93
3100, Obligated balance, end of year (net)																			=====
																			221,932,787.32

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1		2,003,349.01
4011	4802	C	B					DISC				X		E		N	1		-119,180,068.18
4011	4802	C	E					DISC				X		E		N	1		93,714,252.81
4011	4802	D	E					DISC				X		E		N	1		-2,403,067.80
4011	4902	C	E					DISC				X		E		N			125,213,373.04
4011	4902	C	E					DISC				X		E		N			11,599,878.90
Sub-Total, 4011																			110,947,717.78
4020, Disc: Total outlays, gross																			=====
																			110,947,717.78
4030	4252	D	E			F		DISC				X		E		N			-11,187,273.79
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-11,187,273.79
4052	4252	D	E			F		DISC				X		E		N			11,187,273.79
4060, Disc: Additional offsets against BA only (total)																			=====
																			11,187,273.79
4080, Disc: Outlays, net																			=====
																			99,760,443.99

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0846 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			99,760,443.99	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: Office of the Director
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0846 -000-0
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		32,954,851.62
3000	4801	C	B									X			E		N	1		98,419,170.08
3000	4901	C	B									X			E		N	1		1,714,257.36
3000	4901	D	B									X			E		N	1		-152,626.19
Sub-Total, 3000																			132,935,652.87	
3010	4221	D	B			F		DISC				X			E		N	1		-30,848,936.71
3010	4251	D	B			F		DISC				X			E		N	1		-310,516.71
Sub-Total, 3010																			-31,159,453.42	
3020, Obligated balance, start of year (net)																			=====	
																			101,776,199.45	
3031	4801	C	B									X			E		N	1		-32,954,851.62
3031	4801	C	B									X			E		N	1		-98,419,170.08
3031	4801	C	E									X			E		N	1		84,542,880.11
3031	4801	C	E									X			E		N	1		31,504,399.41
3031	4802	C	B					DISC				X			E		N	1		-20,136,099.79
3031	4802	D	B					DISC				X			E		N	1		2,610,491.29
3031	4802	D	E					DISC				X			E		N	1		-2,610,491.29
3031	4802	C	E					DISC				X			E		N	1		17,316,673.71
3031	4901	C	B									X			E		N	1		-1,714,257.36
3031	4901	D	B									X			E		N	1		152,626.19
3031	4901	C	E									X			E		N	1		871,881.27
3031	4901	D	E									X			E		N	1		-210,667.62
3031	4902	C	E					DISC				X			E		N			1,507,567.99
3031	4902	C	E					DISC				X			E		N			18,274,236.73
Sub-Total, 3031																			735,218.94	
3040	4802	C	B					DISC				X			E		N	1		20,136,099.79
3040	4802	D	B					DISC				X			E		N	1		-2,610,491.29
3040	4802	D	E					DISC				X			E		N	1		2,610,491.29
3040	4802	C	E					DISC				X			E		N	1		-17,316,673.71
3040	4902	C	E					DISC				X			E		N			-1,507,567.99
3040	4902	C	E					DISC				X			E		N			-18,274,236.73
Sub-Total, 3040																			-16,962,378.64	
3051	4221	D	B			F		DISC				X			E		N	1		30,848,936.71
3051	4221	D	E			F		DISC				X			E		N	1		-29,399,410.15
3051	4251	D	B			F		DISC				X			E		N	1		310,516.71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: Office of the Director
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0846 -000-0
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X			E		N	1		-311,080.71
Sub-Total, 3051																				1,448,962.56
3081	4871	D	E									X			E		N			-177,631.62
3090	4801	C	E												E		N	1		84,542,880.11
3090	4801	C	E												E		N	1		31,504,399.41
3090	4871	D	E												E		N			-177,631.62
3090	4901	C	E												E		N	1		871,881.27
3090	4901	D	E												E		N	1		-210,667.62
Sub-Total, 3090																				116,530,861.55
3091	4221	D	E			F		DISC							E		N	1		-29,399,410.15
3091	4251	D	E			F		DISC							E		N	1		-311,080.71
Sub-Total, 3091																				-29,710,490.86
3100, Obligated balance, end of year (net)																				=====
																				86,820,370.69

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1		-20,136,099.79
4011	4802	D	B					DISC				X			E		N	1		2,610,491.29
4011	4802	D	E					DISC				X			E		N	1		-2,610,491.29
4011	4802	C	E					DISC				X			E		N	1		17,316,673.71
4011	4902	C	E					DISC				X			E		N			1,507,567.99
4011	4902	C	E					DISC				X			E		N			18,274,236.73
Sub-Total, 4011																				16,962,378.64
4020, Disc: Total outlays, gross																				=====
																				16,962,378.64
4030	4252	D	E			F		DISC				X			E		N			-1,448,962.56
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-1,448,962.56
4052	4252	D	E			F		DISC				X			E		N			1,448,962.56
4060, Disc: Additional offsets against BA only (total)																				=====
																				1,448,962.56
4080, Disc: Outlays, net																				=====
																				15,513,416.08

03/18/10
10:15:05
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0846 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			15,513,416.08	

03/18/10
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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: Office of the Director
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0846 -000-0
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		48,516,475.51
3000	4801	C	B									X			E		N	1		8,112,376.96
3000	4901	D	B									X			E		N	1		-1,240.77
3000	4901	C	B									X			E		N	1		3,650,406.29
Sub-Total, 3000																			60,278,017.99	
3010	4221	D	B			F		DISC				X			E		N	1		-47,837,984.28
3010	4251	D	B			F		DISC				X			E		N	1		-439,818.08
Sub-Total, 3010																			-48,277,802.36	
3020, Obligated balance, start of year (net)																			=====	
																			12,000,215.63	
3031	4801	C	B									X			E		N	1		-48,516,475.51
3031	4801	C	B									X			E		N	1		-8,112,376.96
3031	4801	C	E									X			E		N	1		4,958,378.80
3031	4801	C	E									X			E		N	1		48,403,552.26
3031	4802	D	B					DISC				X			E		N	1		1,932,212.02
3031	4802	C	B					DISC				X			E		N	1		-4,640,453.61
3031	4802	D	E					DISC				X			E		N	1		-1,932,212.02
3031	4802	C	E					DISC				X			E		N	1		4,088,251.43
3031	4901	D	B									X			E		N	1		1,240.77
3031	4901	C	B									X			E		N	1		-3,650,406.29
3031	4901	D	E									X			E		N	1		-1,240.77
3031	4901	C	E									X			E		N	1		3,502,480.41
3031	4902	C	E					DISC				X			E		N			112,923.25
3031	4902	C	E					DISC				X			E		N			3,877,605.12
Sub-Total, 3031																			23,478.90	
3040	4802	D	B					DISC				X			E		N	1		-1,932,212.02
3040	4802	C	B					DISC				X			E		N	1		4,640,453.61
3040	4802	D	E					DISC				X			E		N	1		1,932,212.02
3040	4802	C	E					DISC				X			E		N	1		-4,088,251.43
3040	4902	C	E					DISC				X			E		N			-112,923.25
3040	4902	C	E					DISC				X			E		N			-3,877,605.12
Sub-Total, 3040																			-3,438,326.19	
3051	4221	D	B			F		DISC				X			E		N	1		47,837,984.28
3051	4221	D	E			F		DISC				X			E		N	1		-47,725,061.03
3051	4251	D	B			F		DISC				X			E		N	1		439,818.08

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: Office of the Director
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0846 -000-0
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X			E		N	1		-443,468.71
Sub-Total, 3051																				109,272.62
3090	4801	C	E												E		N	1		4,958,378.80
3090	4801	C	E												E		N	1		48,403,552.26
3090	4901	D	E												E		N	1		-1,240.77
3090	4901	C	E												E		N	1		3,502,480.41
Sub-Total, 3090																				56,863,170.70
3091	4221	D	E			F		DISC							E		N	1		-47,725,061.03
3091	4251	D	E			F		DISC							E		N	1		-443,468.71
Sub-Total, 3091																				-48,168,529.74
3100, Obligated balance, end of year (net)																				=====
																				8,694,640.96

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1		1,932,212.02
4011	4802	C	B					DISC				X			E		N	1		-4,640,453.61
4011	4802	D	E					DISC				X			E		N	1		-1,932,212.02
4011	4802	C	E					DISC				X			E		N	1		4,088,251.43
4011	4902	C	E					DISC				X			E		N			112,923.25
4011	4902	C	E					DISC				X			E		N			3,877,605.12
Sub-Total, 4011																				3,438,326.19
4020, Disc: Total outlays, gross																				=====
																				3,438,326.19
4030	4252	D	E			F		DISC				X			E		N			-109,272.62
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-109,272.62
4052	4252	D	E			F		DISC				X			E		N			109,272.62
4060, Disc: Additional offsets against BA only (total)																				=====
																				109,272.62
4080, Disc: Outlays, net																				=====
																				3,329,053.57

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0846 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																					=====
																					3,329,053.57

03/18/10
 10:15:05
 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: National Institutes of Health
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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0846 -000-0
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		7,501,344.11
3000	4801	C	B									X			E		N	1		7,660,057.99
3000	4901	C	B									X			E		N	1		660.00
3000	4901	D	B									X			E		N	1		-479,395.14
Sub-Total, 3000																			14,682,666.96	
3010	4221	D	B			F		DISC				X			E		N	1		-5,935,653.35
3010	4251	D	B			F		DISC				X			E		N	1		-61,853.73
Sub-Total, 3010																			-5,997,507.08	
3020, Obligated balance, start of year (net)																			=====	
																			8,685,159.88	
3031	4801	C	B									X			E		N	1		-7,501,344.11
3031	4801	C	B									X			E		N	1		-7,660,057.99
3031	4801	C	E									X			E		N	1		7,501,341.26
3031	4801	C	E									X			E		N	1		3,907,905.23
3031	4802	D	B					DISC				X			E		N	1		1,818,487.96
3031	4802	C	B					DISC				X			E		N	1		-2,813,038.83
3031	4802	C	E					DISC				X			E		N	1		2,834,815.44
3031	4802	D	E					DISC				X			E		N	1		-1,818,487.96
3031	4901	C	B									X			E		N	1		-660.00
3031	4901	D	B									X			E		N	1		479,395.14
3031	4901	C	E									X			E		N	1		660.00
3031	4901	D	E									X			E		N	1		-423,084.63
3031	4902	C	E					DISC				X			E		N			3,675,861.75
3031	4902	C	E					DISC				X			E		N			185,211.56
Sub-Total, 3031																			187,004.82	
3040	4802	D	B					DISC				X			E		N	1		-1,818,487.96
3040	4802	C	B					DISC				X			E		N	1		2,813,038.83
3040	4802	C	E					DISC				X			E		N	1		-2,834,815.44
3040	4802	D	E					DISC				X			E		N	1		1,818,487.96
3040	4902	C	E					DISC				X			E		N			-3,675,861.75
3040	4902	C	E					DISC				X			E		N			-185,211.56
Sub-Total, 3040																			-3,882,849.92	
3051	4221	D	B			F		DISC				X			E		N	1		5,935,653.35
3051	4221	D	E			F		DISC				X			E		N	1		-5,750,441.79
3051	4251	D	B			F		DISC				X			E		N	1		61,853.73

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: Office of the Director
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0846 -000-0
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X			E		N	1		-61,853.73
Sub-Total, 3051																				185,211.56
3090	4801	C	E												E		N	1		7,501,341.26
3090	4801	C	E												E		N	1		3,907,905.23
3090	4901	C	E												E		N	1		660.00
3090	4901	D	E												E		N	1		-423,084.63
Sub-Total, 3090																				10,986,821.86
3091	4221	D	E			F		DISC							E		N	1		-5,750,441.79
3091	4251	D	E			F		DISC							E		N	1		-61,853.73
Sub-Total, 3091																				-5,812,295.52
3100, Obligated balance, end of year (net)																				=====
																				5,174,526.34

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1		1,818,487.96
4011	4802	C	B					DISC				X			E		N	1		-2,813,038.83
4011	4802	C	E					DISC				X			E		N	1		2,834,815.44
4011	4802	D	E					DISC				X			E		N	1		-1,818,487.96
4011	4902	C	E					DISC				X			E		N			3,675,861.75
4011	4902	C	E					DISC				X			E		N			185,211.56
Sub-Total, 4011																				3,882,849.92
4020, Disc: Total outlays, gross																				=====
																				3,882,849.92
4030	4252	D	E			F		DISC				X			E		N			-185,211.56
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-185,211.56
4052	4252	D	E			F		DISC				X			E		N			185,211.56
4060, Disc: Additional offsets against BA only (total)																				=====
																				185,211.56
4080, Disc: Outlays, net																				=====
																				3,697,638.36

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center for Research Resources, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0847 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		Y	1		-95,553,886.74
0900	4801	C	B									X			U		Y	1		-239,820,574.67
0900	4801	C	E									X			U		Y	1		230,118,004.98
0900	4801	C	E									X			U		Y	1		136,476,924.14
0900	4802	C	B					DISC				X			U		Y	1		-7,943,446.42
0900	4802	D	B					DISC				X			U		Y	1		1,871.81
0900	4802	C	E					DISC				X			U		Y	1		12,169,595.22
0900	4802	C	E					DISC				X			U		Y	1		8,129,114.97
0900	4901	C	B									X			U		Y	1		-57,279.25
0900	4901	C	E									X			U		Y	1		13,306.81
0900	4902	C	E					DISC				X			U		Y			2,171,936.09
0900	4902	C	E					DISC				X			U		Y			8,453,644.80
Sub-Total, 0900																			54,159,211.74	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		1,608,541,806.75
1000	4801	C	B									X			U		Y	1		-95,553,886.74
1000	4801	C	B									X			U		Y	1		-239,820,574.67
1000	4802	C	B					DISC				X			U		Y	1		-7,943,446.42
1000	4802	D	B					DISC				X			U		Y	1		1,871.81
1000	4901	C	B									X			U		Y	1		-57,279.25
Sub-Total, 1000																			1,265,168,491.48	

1050, Unob Bal: Unobligated balance (total) =====
1,265,168,491.48

1930, Total budgetary resources avail (disc. and mand.) =====
1,265,168,491.48

1940	4510	C	E		S										U		Y			-134,536,670.48
1940	4610	C	E		A										U		Y			-1,075,466,957.26
1940	4700	C	E		A										U		Y			-1,005,652.00
Sub-Total, 1940																			-1,211,009,279.74	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center for Research Resources, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0847 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		Y	1		95,553,886.74
3000	4801	C	B									X		U		Y	1		239,820,574.67
3000	4901	C	B									X		U		Y	1		57,279.25
Sub-Total, 3000																			335,431,740.66

3020, Obligated balance, start of year (net) =====
335,431,740.66

3030	4801	C	B									X		U		Y	1		-95,553,886.74
3030	4801	C	B									X		U		Y	1		-239,820,574.67
3030	4801	C	E									X		U		Y	1		230,118,004.98
3030	4801	C	E									X		U		Y	1		136,476,924.14
3030	4802	C	B					DISC				X		U		Y	1		-7,943,446.42
3030	4802	D	B					DISC				X		U		Y	1		1,871.81
3030	4802	C	E					DISC				X		U		Y	1		12,169,595.22
3030	4802	C	E					DISC				X		U		Y	1		8,129,114.97
3030	4901	C	B									X		U		Y	1		-57,279.25
3030	4901	C	E									X		U		Y	1		13,306.81
3030	4902	C	E					DISC				X		U		Y			2,171,936.09
3030	4902	C	E					DISC				X		U		Y			8,453,644.80
Sub-Total, 3030																			54,159,211.74

3040	4802	C	B					DISC				X		U		Y	1		7,943,446.42
3040	4802	D	B					DISC				X		U		Y	1		-1,871.81
3040	4802	C	E					DISC				X		U		Y	1		-12,169,595.22
3040	4802	C	E					DISC				X		U		Y	1		-8,129,114.97
3040	4902	C	E					DISC				X		U		Y			-2,171,936.09
3040	4902	C	E					DISC				X		U		Y			-8,453,644.80
Sub-Total, 3040																			-22,982,716.47

3090	4801	C	E											U		Y	1		230,118,004.98
3090	4801	C	E											U		Y	1		136,476,924.14
3090	4901	C	E											U		Y	1		13,306.81
Sub-Total, 3090																			366,608,235.93

3100, Obligated balance, end of year (net) =====
366,608,235.93

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center for Research Resources, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0847 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		U		Y	1		-7,943,446.42
4011	4802	D	B					DISC				X		U		Y	1		1,871.81
4011	4802	C	E					DISC				X		U		Y	1		12,169,595.22
4011	4802	C	E					DISC				X		U		Y	1		8,129,114.97
4011	4902	C	E					DISC				X		U		Y			2,171,936.09
4011	4902	C	E					DISC				X		U		Y			8,453,644.80
Sub-Total, 4011																			22,982,716.47
4020, Disc: Total outlays, gross																			=====
																			22,982,716.47
4080, Disc: Outlays, net																			=====
																			22,982,716.47
4190, Outlays, net (disc. and mand.)																			=====
																			22,982,716.47

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center for Research Resources
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0848 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		26,876,473.53
0900	4802	C	E					DISC				X			U		Y	1		669,260.32
0900	4901	C	E									X			U		Y	1		680,518.85
0900	4902	C	E					DISC				X			U		Y			7,741,516.55
Sub-Total, 0900																			35,967,769.25	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		1,268,896,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				1,268,896,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				1,268,896,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,268,896,000.00
1940	4450	C	E												U		Y			-1,003,532,687.00
1940	4610	C	E		A										U		Y			-229,389,729.45
1940	4700	C	E		A										U		Y			-55,814.30
Sub-Total, 1940																			-1,232,978,230.75	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center for Research Resources
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0848 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		Y	1		26,876,473.53
3030	4802	C	E					DISC				X			U		Y	1		669,260.32
3030	4901	C	E									X			U		Y	1		680,518.85
3030	4902	C	E					DISC				X			U		Y			7,741,516.55
Sub-Total, 3030																			35,967,769.25	
3040	4802	C	E					DISC				X			U		Y	1		-669,260.32
3040	4902	C	E					DISC				X			U		Y			-7,741,516.55
Sub-Total, 3040																			-8,410,776.87	
3090	4801	C	E												U		Y	1		26,876,473.53
3090	4901	C	E												U		Y	1		680,518.85
Sub-Total, 3090																			27,556,992.38	
3100, Obligated balance, end of year (net)																			=====	
																			27,556,992.38	

BA & O, Net

4000, Disc: Budget authority, gross																			=====	
																			1,268,896,000.00	
4010	4802	C	E					DISC				X			U		Y	1		669,260.32
4010	4902	C	E					DISC				X			U		Y			7,741,516.55
Sub-Total, 4010																			8,410,776.87	
4020, Disc: Total outlays, gross																			=====	
																			8,410,776.87	
4070, Disc: Budget authority, net																			=====	
																			1,268,896,000.00	
4080, Disc: Outlays, net																			=====	
																			8,410,776.87	
4180, Budget authority, net (disc. and mand.)																			=====	
																			1,268,896,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
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Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0848 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																					=====
																					8,410,776.87

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OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		995,654,983.93
3000	4801	C	B									X			E		N	1		2,476,232.09
3000	4901	C	B									X			E		N	1		1,677,467.36
Sub-Total, 3000																			999,808,683.38	
3010	4221	D	B			F		DISC				X			E		N	1		-2,447,560.49
3010	4251	D	B			F		DISC				X			E		N	1		-42,103.74
Sub-Total, 3010																			-2,489,664.23	
3020, Obligated balance, start of year (net)																			=====	
																			997,319,019.15	
3031	4801	C	B									X			E		N	1		-995,654,983.93
3031	4801	C	B									X			E		N	1		-2,476,232.09
3031	4801	C	E									X			E		N	1		740,591,499.45
3031	4801	C	E									X			E		N	1		2,476,232.09
3031	4802	C	B					DISC				X			E		N	1		-142,778,225.90
3031	4802	D	B					DISC				X			E		N	1		28,671.60
3031	4802	C	E					DISC				X			E		N	1		277,716,312.08
3031	4802	D	E					DISC				X			E		N	1		-608,121.80
3031	4901	C	B									X			E		N	1		-1,677,467.36
3031	4901	C	E									X			E		N	1		1,029,496.35
3031	4902	C	E					DISC				X			E		N			121,288,963.42
3031	4902	C	E					DISC				X			E		N			579,450.20
Sub-Total, 3031																			515,594.11	
3040	4802	C	B					DISC				X			E		N	1		142,778,225.90
3040	4802	D	B					DISC				X			E		N	1		-28,671.60
3040	4802	C	E					DISC				X			E		N	1		-277,716,312.08
3040	4802	D	E					DISC				X			E		N	1		608,121.80
3040	4902	C	E					DISC				X			E		N			-121,288,963.42
3040	4902	C	E					DISC				X			E		N			-579,450.20
Sub-Total, 3040																			-256,227,049.60	
3051	4221	D	B			F		DISC				X			E		N	1		2,447,560.49
3051	4221	D	E			F		DISC				X			E		N	1		-1,868,110.29
3051	4251	D	B			F		DISC				X			E		N	1		42,103.74
Sub-Total, 3051																			621,553.94	
3081	4871	D	E									X			E		N			-497,582.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: National Institutes of Health
 Treasury Account: National Center for Research Resources
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0848 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		740,591,499.45
3090	4801	C	E											E		N	1		2,476,232.09
3090	4871	D	E											E		N			-497,582.18
3090	4901	C	E											E		N	1		1,029,496.35
Sub-Total, 3090																			743,599,645.71
3091	4221	D	E			F		DISC						E		N	1		-1,868,110.29
3100, Obligated balance, end of year (net)																			=====
																			741,731,535.42

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-142,778,225.90
4011	4802	D	B					DISC				X		E		N	1		28,671.60
4011	4802	C	E					DISC				X		E		N	1		277,716,312.08
4011	4802	D	E					DISC				X		E		N	1		-608,121.80
4011	4902	C	E					DISC				X		E		N			121,288,963.42
4011	4902	C	E					DISC				X		E		N			579,450.20
Sub-Total, 4011																			256,227,049.60
4020, Disc: Total outlays, gross																			=====
																			256,227,049.60
4030	4252	D	E			F		DISC				X		E		N			-621,553.94
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-621,553.94
4052	4252	D	E			F		DISC				X		E		N			621,553.94
4060, Disc: Additional offsets against BA only (total)																			=====
																			621,553.94
4080, Disc: Outlays, net																			=====
																			255,605,495.66
4190, Outlays, net (disc. and mand.)																			=====
																			255,605,495.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center for Research Resources
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0848 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		2,946,713.95
3000	4801	C	B									X			E		N	1		145,132,947.82
3000	4901	C	B									X			E		N	1		521,693.20
Sub-Total, 3000																			148,601,354.97	

3010	4221	D	B			F		DISC				X			E		N	1		-222,486.48
3010	4251	D	B			F		DISC				X			E		N	1		-68,438.53
Sub-Total, 3010																			-290,925.01	

3020, Obligated balance, start of year (net) =====
 148,310,429.96

3031	4801	C	B									X			E		N	1		-2,946,713.95
3031	4801	C	B									X			E		N	1		-145,132,947.82
3031	4801	C	E									X			E		N	1		94,966,489.64
3031	4801	C	E									X			E		N	1		2,946,713.95
3031	4802	D	B					DISC				X			E		N	1		2,724,227.47
3031	4802	C	B					DISC				X			E		N	1		-134,279,859.14
3031	4802	C	E					DISC				X			E		N	1		56,543,952.78
3031	4802	D	E					DISC				X			E		N	1		-2,740,477.48
3031	4901	C	B									X			E		N	1		-521,693.20
3031	4901	C	E									X			E		N	1		801,602.28
3031	4902	C	E					DISC				X			E		N			16,250.01
3031	4902	C	E					DISC				X			E		N			127,683,072.85
Sub-Total, 3031																			60,617.39	

3040	4802	D	B					DISC				X			E		N	1		-2,724,227.47
3040	4802	C	B					DISC				X			E		N	1		134,279,859.14
3040	4802	C	E					DISC				X			E		N	1		-56,543,952.78
3040	4802	D	E					DISC				X			E		N	1		2,740,477.48
3040	4902	C	E					DISC				X			E		N			-16,250.01
3040	4902	C	E					DISC				X			E		N			-127,683,072.85
Sub-Total, 3040																			-49,947,166.49	

3051	4221	D	B			F		DISC				X			E		N	1		222,486.48
3051	4221	D	E			F		DISC				X			E		N	1		-206,236.47
3051	4251	D	B			F		DISC				X			E		N	1		68,438.53
3051	4251	D	E			F		DISC				X			E		N	1		-23,734.12
Sub-Total, 3051																			60,954.42	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0848 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X			E		N			-1,407,020.39
3090	4801	C	E												E		N	1		94,966,489.64
3090	4801	C	E												E		N	1		2,946,713.95
3090	4871	D	E												E		N			-1,407,020.39
3090	4901	C	E												E		N	1		801,602.28
Sub-Total, 3090																			97,307,785.48	
3091	4221	D	E			F		DISC							E		N	1		-206,236.47
3091	4251	D	E			F		DISC							E		N	1		-23,734.12
Sub-Total, 3091																			-229,970.59	
3100, Obligated balance, end of year (net)																			=====	
																			97,077,814.89	

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1		2,724,227.47
4011	4802	C	B					DISC				X			E		N	1		-134,279,859.14
4011	4802	C	E					DISC				X			E		N	1		56,543,952.78
4011	4802	D	E					DISC				X			E		N	1		-2,740,477.48
4011	4902	C	E					DISC				X			E		N			16,250.01
4011	4902	C	E					DISC				X			E		N			127,683,072.85
Sub-Total, 4011																			49,947,166.49	
4020, Disc: Total outlays, gross																			=====	
																			49,947,166.49	
4030	4252	D	E			F		DISC				X			E		N			-60,954.42
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-60,954.42	
4052	4252	D	E			F		DISC				X			E		N			60,954.42
4060, Disc: Additional offsets against BA only (total)																			=====	
																			60,954.42	
4080, Disc: Outlays, net																			=====	
																			49,886,212.07	
4190, Outlays, net (disc. and mand.)																			=====	
																			49,886,212.07	

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		3,406,861.12
3000	4801	C	B									X			E		N	1		20,810,169.11
3000	4901	C	B									X			E		N	1		6,326.30
3000	4901	D	B									X			E		N	1		-591,899.27
Sub-Total, 3000																				23,631,457.26

3010	4221	D	B			F		DISC				X			E		N	1		-214,469.47
3010	4251	D	B			F		DISC				X			E		N	1		-89,012.07
Sub-Total, 3010																				-303,481.54

3020, Obligated balance, start of year (net) =====
23,327,975.72

3031	4801	C	B									X			E		N	1		-3,406,861.12
3031	4801	C	B									X			E		N	1		-20,810,169.11
3031	4801	C	E									X			E		N	1		3,405,802.15
3031	4801	C	E									X			E		N	1		16,027,231.80
3031	4802	D	B					DISC				X			E		N	1		3,344,752.39
3031	4802	C	B					DISC				X			E		N	1		-15,075,284.97
3031	4802	C	E					DISC				X			E		N	1		8,875,725.46
3031	4802	D	E					DISC				X			E		N	1		-3,350,581.03
3031	4901	C	B									X			E		N	1		-6,326.30
3031	4901	D	B									X			E		N	1		591,899.27
3031	4901	D	E									X			E		N	1		-584,148.57
3031	4901	C	E									X			E		N	1		6,326.30
3031	4902	C	E					DISC				X			E		N			5,828.64
3031	4902	C	E					DISC				X			E		N			10,966,315.78
Sub-Total, 3031																				-9,489.31

3040	4802	D	B					DISC				X			E		N	1		-3,344,752.39
3040	4802	C	B					DISC				X			E		N	1		15,075,284.97
3040	4802	C	E					DISC				X			E		N	1		-8,875,725.46
3040	4802	D	E					DISC				X			E		N	1		3,350,581.03
3040	4902	C	E					DISC				X			E		N			-5,828.64
3040	4902	C	E					DISC				X			E		N			-10,966,315.78
Sub-Total, 3040																				-4,766,756.27

3051	4221	D	B			F		DISC				X			E		N	1		214,469.47
3051	4221	D	E			F		DISC				X			E		N	1		-208,640.83
3051	4251	D	B			F		DISC				X			E		N	1		89,012.07

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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0848 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E		N	1		-89,362.07
Sub-Total, 3051																			5,478.64
3081	4871	D	E									X		E		N			-474,157.90
3090	4801	C	E											E		N	1		3,405,802.15
3090	4801	C	E											E		N	1		16,027,231.80
3090	4871	D	E											E		N			-474,157.90
3090	4901	D	E											E		N	1		-584,148.57
3090	4901	C	E											E		N	1		6,326.30
Sub-Total, 3090																			18,381,053.78
3091	4221	D	E			F		DISC						E		N	1		-208,640.83
3091	4251	D	E			F		DISC						E		N	1		-89,362.07
Sub-Total, 3091																			-298,002.90
3100, Obligated balance, end of year (net)																			=====
																			18,083,050.88

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1		3,344,752.39
4011	4802	C	B					DISC				X		E		N	1		-15,075,284.97
4011	4802	C	E					DISC				X		E		N	1		8,875,725.46
4011	4802	D	E					DISC				X		E		N	1		-3,350,581.03
4011	4902	C	E					DISC				X		E		N			5,828.64
4011	4902	C	E					DISC				X		E		N			10,966,315.78
Sub-Total, 4011																			4,766,756.27
4020, Disc: Total outlays, gross																			=====
																			4,766,756.27
4030	4252	D	E			F		DISC				X		E		N			-5,478.64
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-5,478.64
4052	4252	D	E			F		DISC				X		E		N			5,478.64
4060, Disc: Additional offsets against BA only (total)																			=====
																			5,478.64
4080, Disc: Outlays, net																			=====
																			4,761,277.63

03/18/10
10:15:05
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0848 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

4190, Outlays, net (disc. and mand.)																				=====
																				<u>4,761,277.63</u>

03/18/10
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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center for Research Resources
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0848 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		4,378,961.37
3000	4801	C	B									X			E		N	1		5,115,495.82
3000	4901	C	B									X			E		N	1		304,544.83
Sub-Total, 3000																				9,799,002.02

3010	4221	D	B			F		DISC				X			E		N	1		-701,156.57
3010	4251	C	B			F		DISC				X			E		N	1		217,194.05
Sub-Total, 3010																				-483,962.52

3020, Obligated balance, start of year (net)																				=====
																				9,315,039.50

3031	4801	C	B									X			E		N	1		-4,378,961.37
3031	4801	C	B									X			E		N	1		-5,115,495.82
3031	4801	C	E									X			E		N	1		4,861,481.51
3031	4801	C	E									X			E		N	1		4,349,349.83
3031	4802	C	B					DISC				X			E		N	1		-7,088,438.38
3031	4802	D	B					DISC				X			E		N	1		4,514,351.97
3031	4802	D	E					DISC				X			E		N	1		-4,744,392.57
3031	4802	C	E					DISC				X			E		N	1		5,839,613.32
3031	4901	C	B									X			E		N	1		-304,544.83
3031	4901	C	E									X			E		N	1		304,544.83
3031	4902	C	E					DISC				X			E		N			484,054.91
3031	4902	C	E					DISC				X			E		N			1,257,561.85
Sub-Total, 3031																				-20,874.75

3040	4802	C	B					DISC				X			E		N	1		7,088,438.38
3040	4802	D	B					DISC				X			E		N	1		-4,514,351.97
3040	4802	D	E					DISC				X			E		N	1		4,744,392.57
3040	4802	C	E					DISC				X			E		N	1		-5,839,613.32
3040	4902	C	E					DISC				X			E		N			-484,054.91
3040	4902	C	E					DISC				X			E		N			-1,257,561.85
Sub-Total, 3040																				-262,751.10

3051	4221	D	B			F		DISC				X			E		N	1		701,156.57
3051	4221	D	E			F		DISC				X			E		N	1		-217,101.66
3051	4251	C	B			F		DISC				X			E		N	1		-217,194.05
3051	4251	D	E			F		DISC				X			E		N	1		-12,846.55
Sub-Total, 3051																				254,014.31

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center for Research Resources
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0848 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		4,861,481.51
3090	4801	C	E											E		N	1		4,349,349.83
3090	4901	C	E											E		N	1		304,544.83
Sub-Total, 3090																			9,515,376.17
3091	4221	D	E			F		DISC						E		N	1		-217,101.66
3091	4251	D	E			F		DISC						E		N	1		-12,846.55
Sub-Total, 3091																			-229,948.21
3100, Obligated balance, end of year (net)																			=====
																			9,285,427.96

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-7,088,438.38
4011	4802	D	B					DISC				X		E		N	1		4,514,351.97
4011	4802	D	E					DISC				X		E		N	1		-4,744,392.57
4011	4802	C	E					DISC				X		E		N	1		5,839,613.32
4011	4902	C	E					DISC				X		E		N			484,054.91
4011	4902	C	E					DISC				X		E		N			1,257,561.85
Sub-Total, 4011																			262,751.10
4020, Disc: Total outlays, gross																			=====
																			262,751.10
4030	4252	D	E			F		DISC				X		E		N			-254,014.31
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-254,014.31
4052	4252	D	E			F		DISC				X		E		N			254,014.31
4060, Disc: Additional offsets against BA only (total)																			=====
																			254,014.31
4080, Disc: Outlays, net																			=====
																			8,736.79
4190, Outlays, net (disc. and mand.)																			=====
																			8,736.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center for Research Resources
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0848 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		5,256,096.00
3000	4801	D	B									X			E		N	1		-743,079.58
3000	4901	D	B									X			E		N	1		-1,812.81
Sub-Total, 3000																			4,511,203.61	
3010	4221	D	B			F		DISC				X			E		N	1		-1,637,851.18
3010	4251	C	B			F		DISC				X			E		N	1		4,553.86
Sub-Total, 3010																			-1,633,297.32	
3020, Obligated balance, start of year (net)																			=====	
																			2,877,906.29	
3031	4801	C	B									X			E		N	1		-5,256,096.00
3031	4801	D	B									X			E		N	1		743,079.58
3031	4801	D	E									X			E		N	1		-1,469,864.56
3031	4801	C	E									X			E		N	1		5,256,096.00
3031	4802	C	B					DISC				X			E		N	1		-14,094,915.70
3031	4802	D	B					DISC				X			E		N	1		3,625,732.32
3031	4802	C	E					DISC				X			E		N	1		14,489,291.93
3031	4802	D	E					DISC				X			E		N	1		-3,625,732.32
3031	4901	D	B									X			E		N	1		1,812.81
3031	4901	D	E									X			E		N	1		-1,812.81
3031	4902	C	E					DISC				X			E		N			1,267,413.09
Sub-Total, 3031																			935,004.34	
3040	4802	C	B					DISC				X			E		N	1		14,094,915.70
3040	4802	D	B					DISC				X			E		N	1		-3,625,732.32
3040	4802	C	E					DISC				X			E		N	1		-14,489,291.93
3040	4802	D	E					DISC				X			E		N	1		3,625,732.32
3040	4902	C	E					DISC				X			E		N			-1,267,413.09
Sub-Total, 3040																			-1,661,789.32	
3051	4221	D	B			F		DISC				X			E		N	1		1,637,851.18
3051	4221	D	E			F		DISC				X			E		N	1		-1,637,851.18
3051	4251	C	B			F		DISC				X			E		N	1		-4,553.86
3051	4251	C	E			F		DISC				X			E		N	1		4,553.86
Sub-Total, 3051																			0.00	
3090	4801	D	E												E		N	1		-1,469,864.56
3090	4801	C	E												E		N	1		5,256,096.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center for Research Resources
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0848 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	D	E												E	N	1		-1,812.81
Sub-Total, 3090																			3,784,418.63
3091	4221	D	E			F		DISC							E	N	1		-1,637,851.18
3091	4251	C	E			F		DISC							E	N	1		4,553.86
Sub-Total, 3091																			-1,633,297.32
3100, Obligated balance, end of year (net)																			=====
																			2,151,121.31

BA & O, Net

4011	4802	C	B					DISC				X			E	N	1		-14,094,915.70
4011	4802	D	B					DISC				X			E	N	1		3,625,732.32
4011	4802	C	E					DISC				X			E	N	1		14,489,291.93
4011	4802	D	E					DISC				X			E	N	1		-3,625,732.32
4011	4902	C	E					DISC				X			E	N			1,267,413.09
Sub-Total, 4011																			1,661,789.32
4020, Disc: Total outlays, gross																			=====
																			1,661,789.32
4080, Disc: Outlays, net																			=====
																			1,661,789.32
4190, Outlays, net (disc. and mand.)																			=====
																			1,661,789.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Cancer Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0849 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-6,362,687.00
0900	4801	C	E									X			U		N	1		6,297,060.02
0900	4802	D	B					DISC BAL				X			U		N	1		3,293,498.46
0900	4802	D	E					DISC NEW				X			U		N	1		-3,637,424.11
0900	4901	D	B									X			U		N	1		4,699,273.36
0900	4901	D	E									X			U		N	1		-4,731,051.09
0900	4902	C	E					DISC NEW				X			U		N			439,733.93
Sub-Total, 0900																			-1,596.43	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		13,313,465.96
1000	4801	C	B									X			U		N	1		-6,362,687.00
1000	4802	D	B					DISC BAL				X			U		N	1		3,293,498.46
1000	4901	D	B									X			U		N	1		4,699,273.36
Sub-Total, 1000																			14,943,550.78	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			14,943,550.78	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			14,943,550.78	

03/18/10
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Cancer Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0849 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	1		6,362,687.00
3000	4901	D	B									X		U		N	1		-4,699,273.36
Sub-Total, 3000																			1,663,413.64

3020, Obligated balance, start of year (net) =====
1,663,413.64

3030	4801	C	B									X		U		N	1		-6,362,687.00
3030	4801	C	E									X		U		N	1		6,297,060.02
3030	4802	D	B					DISC BAL				X		U		N	1		3,293,498.46
3030	4802	D	E					DISC NEW				X		U		N	1		-3,637,424.11
3030	4901	D	B									X		U		N	1		4,699,273.36
3030	4901	D	E									X		U		N	1		-4,731,051.09
3030	4902	C	E					DISC NEW				X		U		N			439,733.93
Sub-Total, 3030																			-1,596.43

3040	4802	D	B					DISC BAL				X		U		N	1		-3,293,498.46
3040	4802	D	E					DISC NEW				X		U		N	1		3,637,424.11
3040	4902	C	E					DISC NEW				X		U		N			-439,733.93
Sub-Total, 3040																			-95,808.28

3090	4801	C	E											U		N	1		6,297,060.02
3090	4901	D	E											U		N	1		-4,731,051.09
Sub-Total, 3090																			1,566,008.93

3100, Obligated balance, end of year (net) =====
1,566,008.93

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Cancer Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0849 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4010	4802	D	E					DISC	NEW			X			U		N	1		-3,637,424.11
4010	4902	C	E					DISC	NEW			X			U		N			439,733.93
Sub-Total, 4010																				-3,197,690.18
4011	4802	D	B					DISC	BAL			X			U		N	1		3,293,498.46
4020, Disc: Total outlays, gross																				=====
																				95,808.28
4080, Disc: Outlays, net																				=====
																				95,808.28
4190, Outlays, net (disc. and mand.)																				=====
																				95,808.28

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 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Cancer Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0849 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		273,444.55
0900	4801	C	E									X			U		Y	1		250,244,918.54
0900	4802	C	E					DISC				X			U		Y	1		21,942,729.21
0900	4901	C	E									X			U		Y	1		33,425,721.37
0900	4901	C	E									X			U		Y	1		58,830.96
0900	4902	C	E					DISC				X			U		Y			148,998.49
0900	4902	C	E					DISC				X			U		Y			183,236,531.20
Sub-Total, 0900																			489,331,174.32	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		5,103,388,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				5,103,388,000.00
1700	4252	D	E			F		DISC				X			U		Y			3,208.00
1701	4221	D	E			F		DISC				X			U		Y	1		863,680.21
1701	4251	D	E			F		DISC				X			U		Y	1		204,606.55
Sub-Total, 1701																			1,068,286.76	
1750, BA: Disc: Spending auth: Total																				=====
																				1,071,494.76
1900, Budget authority total (disc. and mand.)																				=====
																				5,104,459,494.76
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				5,104,459,494.76
1940	4450	C	E												U		Y			-4,028,102,243.00
1940	4610	C	E		A										U		Y			-573,666,500.68
1940	4700	C	E		A										U		Y			-13,361,127.00
Sub-Total, 1940																			-4,615,129,870.68	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Cancer Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0849 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		Y	1		273,444.55
3030	4801	C	E									X			U		Y	1		250,244,918.54
3030	4802	C	E					DISC				X			U		Y	1		21,942,729.21
3030	4901	C	E									X			U		Y	1		33,425,721.37
3030	4901	C	E									X			U		Y	1		58,830.96
3030	4902	C	E					DISC				X			U		Y			148,998.49
3030	4902	C	E					DISC				X			U		Y			183,236,531.20
Sub-Total, 3030																			489,331,174.32	
3040	4802	C	E					DISC				X			U		Y	1		-21,942,729.21
3040	4902	C	E					DISC				X			U		Y			-148,998.49
3040	4902	C	E					DISC				X			U		Y			-183,236,531.20
Sub-Total, 3040																			-205,328,258.90	
3050	4221	D	E			F		DISC				X			U		Y	1		-863,680.21
3050	4251	D	E			F		DISC				X			U		Y	1		-204,606.55
Sub-Total, 3050																			-1,068,286.76	
3090	4801	C	E												U		Y	1		273,444.55
3090	4801	C	E												U		Y	1		250,244,918.54
3090	4901	C	E												U		Y	1		33,425,721.37
3090	4901	C	E												U		Y	1		58,830.96
Sub-Total, 3090																			284,002,915.42	
3091	4221	D	E			F		DISC							U		Y	1		-863,680.21
3091	4251	D	E			F		DISC							U		Y	1		-204,606.55
Sub-Total, 3091																			-1,068,286.76	
3100, Obligated balance, end of year (net)																			=====	
																			282,934,628.66	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Cancer Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0849 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4000, Disc: Budget authority, gross																			
=====																			
5,104,459,494.76																			
4010	4802	C	E					DISC				X		U		Y	1		21,942,729.21
4010	4902	C	E					DISC				X		U		Y			148,998.49
4010	4902	C	E					DISC				X		U		Y			183,236,531.20
Sub-Total, 4010																			
205,328,258.90																			
4020, Disc: Total outlays, gross																			
=====																			
205,328,258.90																			
4030	4252	D	E			F		DISC				X		U		Y			-3,208.00
4040, Disc: Offsets against gross BA and outlays (total)																			
=====																			
-3,208.00																			
4050	4221	D	E			F		DISC				X		U		Y	1		-863,680.21
4050	4251	D	E			F		DISC				X		U		Y	1		-204,606.55
Sub-Total, 4050																			
-1,068,286.76																			
4060, Disc: Additional offsets against BA only (total)																			
=====																			
-1,068,286.76																			
4070, Disc: Budget authority, net																			
=====																			
5,103,388,000.00																			
4080, Disc: Outlays, net																			
=====																			
205,325,050.90																			
4180, Budget authority, net (disc. and mand.)																			
=====																			
5,103,388,000.00																			
4190, Outlays, net (disc. and mand.)																			
=====																			
205,325,050.90																			

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Cancer Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0849 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		14,313,798.82
3000	4801	C	B									X			E		N	1		3,364,324,641.38
3000	4901	C	B									X			E		N	1		76,962,653.24
3000	4901	C	B									X			E		N	1		748,867.97
Sub-Total, 3000																			3,456,349,961.41	
3010	4221	D	B			F		DISC				X			E		N	1		-14,264,746.66
3010	4251	D	B			F		DISC				X			E		N	1		-813,884.08
Sub-Total, 3010																			-15,078,630.74	
3020, Obligated balance, start of year (net)																			=====	
																			3,441,271,330.67	
3031	4801	C	B									X			E		N	1		-14,313,798.82
3031	4801	C	B									X			E		N	1		-3,364,324,641.38
3031	4801	C	E									X			E		N	1		9,472,695.17
3031	4801	C	E									X			E		N	1		2,723,935,059.25
3031	4802	C	B					DISC				X			E		N	1		-269,752,722.64
3031	4802	D	E					DISC				X			E		N	1		-111,563.20
3031	4802	C	E					DISC				X			E		N	1		406,211,126.03
3031	4901	C	B									X			E		N	1		-76,962,653.24
3031	4901	C	B									X			E		N	1		-748,867.97
3031	4901	C	E									X			E		N	1		43,815,973.83
3031	4901	C	E									X			E		N	1		640,714.17
3031	4902	C	E					DISC				X			E		N			534,880,011.17
3031	4902	C	E					DISC				X			E		N			5,100,757.13
Sub-Total, 3031																			-2,157,910.50	
3040	4802	C	B					DISC				X			E		N	1		269,752,722.64
3040	4802	D	E					DISC				X			E		N	1		111,563.20
3040	4802	C	E					DISC				X			E		N	1		-406,211,126.03
3040	4902	C	E					DISC				X			E		N			-534,880,011.17
3040	4902	C	E					DISC				X			E		N			-5,100,757.13
Sub-Total, 3040																			-676,327,608.49	
3051	4221	D	B			F		DISC				X			E		N	1		14,264,746.66
3051	4221	D	E			F		DISC				X			E		N	1		-9,234,816.26
3051	4251	D	B			F		DISC				X			E		N	1		813,884.08
3051	4251	D	E			F		DISC				X			E		N	1		-5,796,176.83
Sub-Total, 3051																			47,637.65	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Cancer Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0849 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X			E		N			-1,009,141.25
3090	4801	C	E												E		N	1		9,472,695.17
3090	4801	C	E												E		N	1		2,723,935,059.25
3090	4871	D	E												E		N			-1,009,141.25
3090	4901	C	E												E		N	1		43,815,973.83
3090	4901	C	E												E		N	1		640,714.17
Sub-Total, 3090																			2,776,855,301.17	
3091	4221	D	E			F		DISC							E		N	1		-9,234,816.26
3091	4251	D	E			F		DISC							E		N	1		-5,796,176.83
Sub-Total, 3091																			-15,030,993.09	
3100, Obligated balance, end of year (net)																			=====	
																			2,761,824,308.08	

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1		-269,752,722.64
4011	4802	D	E					DISC				X			E		N	1		-111,563.20
4011	4802	C	E					DISC				X			E		N	1		406,211,126.03
4011	4902	C	E					DISC				X			E		N			534,880,011.17
4011	4902	C	E					DISC				X			E		N			5,100,757.13
Sub-Total, 4011																			676,327,608.49	
4020, Disc: Total outlays, gross																			=====	
																			676,327,608.49	
4030	4252	D	E			F		DISC				X			E		N			-47,637.65
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-47,637.65	
4052	4252	D	E			F		DISC				X			E		N			47,637.65
4060, Disc: Additional offsets against BA only (total)																			=====	
																			47,637.65	
4080, Disc: Outlays, net																			=====	
																			676,279,970.84	
4190, Outlays, net (disc. and mand.)																			=====	
																			676,279,970.84	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0849 -000-0
FACTS II User: Stephanie Miles / (301) 435-3025 / miless@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Cancer Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0849 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		777,684,618.14
3000	4801	C	B									X			E		N	1		6,231,254.61
3000	4901	C	B									X			E		N	1		455,169.72
3000	4901	C	B									X			E		N	1		11,663,989.07
Sub-Total, 3000																			796,035,031.54	
3010	4221	D	B			F		DISC				X			E		N	1		-5,728,545.67
3010	4251	D	B			F		DISC				X			E		N	1		-627,843.03
Sub-Total, 3010																			-6,356,388.70	
3020, Obligated balance, start of year (net)																			=====	
																			789,678,642.84	
3031	4801	C	B									X			E		N	1		-777,684,618.14
3031	4801	C	B									X			E		N	1		-6,231,254.61
3031	4801	C	E									X			E		N	1		5,929,901.45
3031	4801	C	E									X			E		N	1		490,318,719.81
3031	4802	C	B					DISC				X			E		N	1		-377,956,872.29
3031	4802	D	B					DISC				X			E		N	1		497,489.88
3031	4802	C	E					DISC				X			E		N	1		245,158,505.53
3031	4802	D	E					DISC				X			E		N	1		-706,550.94
3031	4901	C	B									X			E		N	1		-455,169.72
3031	4901	C	B									X			E		N	1		-11,663,989.07
3031	4901	C	E									X			E		N	1		8,593,777.21
3031	4901	C	E									X			E		N	1		5,957.01
3031	4902	C	E					DISC				X			E		N			947,732.12
3031	4902	C	E					DISC				X			E		N			423,305,538.23
Sub-Total, 3031																			59,166.47	
3040	4802	C	B					DISC				X			E		N	1		377,956,872.29
3040	4802	D	B					DISC				X			E		N	1		-497,489.88
3040	4802	C	E					DISC				X			E		N	1		-245,158,505.53
3040	4802	D	E					DISC				X			E		N	1		706,550.94
3040	4902	C	E					DISC				X			E		N			-947,732.12
3040	4902	C	E					DISC				X			E		N			-423,305,538.23
Sub-Total, 3040																			-291,245,842.53	
3051	4221	D	B			F		DISC				X			E		N	1		5,728,545.67
3051	4221	D	E			F		DISC				X			E		N	1		-5,227,058.03
3051	4251	D	B			F		DISC				X			E		N	1		627,843.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Cancer Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0849 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E		N	1		-1,576,405.19
Sub-Total, 3051																			-447,074.52
3081	4871	D	E									X		E		N			-1,445,639.41
3090	4801	C	E											E		N	1		5,929,901.45
3090	4801	C	E											E		N	1		490,318,719.81
3090	4871	D	E											E		N			-1,445,639.41
3090	4901	C	E											E		N	1		8,593,777.21
3090	4901	C	E											E		N	1		5,957.01
Sub-Total, 3090																			503,402,716.07
3091	4221	D	E			F		DISC						E		N	1		-5,227,058.03
3091	4251	D	E			F		DISC						E		N	1		-1,576,405.19
Sub-Total, 3091																			-6,803,463.22
3100, Obligated balance, end of year (net)																			=====
																			496,599,252.85

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-377,956,872.29
4011	4802	D	B					DISC				X		E		N	1		497,489.88
4011	4802	C	E					DISC				X		E		N	1		245,158,505.53
4011	4802	D	E					DISC				X		E		N	1		-706,550.94
4011	4902	C	E					DISC				X		E		N			947,732.12
4011	4902	C	E					DISC				X		E		N			423,305,538.23
Sub-Total, 4011																			291,245,842.53
4020, Disc: Total outlays, gross																			=====
																			291,245,842.53
4030	4252	C	E			F		DISC				X		E		N			447,074.52
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			447,074.52
4052	4252	C	E			F		DISC				X		E		N			-447,074.52
4060, Disc: Additional offsets against BA only (total)																			=====
																			-447,074.52
4080, Disc: Outlays, net																			=====
																			291,692,917.05

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0849 -000-0
FACTS II User: Stephanie Miles / (301) 435-3025 / miless@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			291,692,917.05	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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 Budget Account: National Institutes of Health
 Treasury Account: National Cancer Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0849 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		3,049,404.44
3000	4801	C	B									X			E		N	1		168,275,274.40
3000	4901	C	B									X			E		N	1		556,121.26
3000	4901	C	B									X			E		N	1		199,058.07
Sub-Total, 3000																			172,079,858.17	
3010	4221	D	B			F		DISC				X			E		N	1		-1,433,460.46
3010	4251	D	B			F		DISC				X			E		N	1		-1,407,489.01
Sub-Total, 3010																			-2,840,949.47	
3020, Obligated balance, start of year (net)																			=====	
																			169,238,908.70	
3031	4801	C	B									X			E		N	1		-3,049,404.44
3031	4801	C	B									X			E		N	1		-168,275,274.40
3031	4801	C	E									X			E		N	1		3,011,443.21
3031	4801	C	E									X			E		N	1		138,033,931.71
3031	4802	D	B					DISC				X			E		N	1		2,159,749.61
3031	4802	C	B					DISC				X			E		N	1		-51,157,479.02
3031	4802	C	E					DISC				X			E		N	1		33,725,780.57
3031	4802	D	E					DISC				X			E		N	1		-2,183,268.96
3031	4901	C	B									X			E		N	1		-556,121.26
3031	4901	C	B									X			E		N	1		-199,058.07
3031	4901	C	E									X			E		N	1		199,064.85
3031	4901	D	E									X			E		N	1		-696,600.47
3031	4902	C	E					DISC				X			E		N			59,623.80
3031	4902	C	E					DISC				X			E		N			49,891,270.06
Sub-Total, 3031																			963,657.19	
3040	4802	D	B					DISC				X			E		N	1		-2,159,749.61
3040	4802	C	B					DISC				X			E		N	1		51,157,479.02
3040	4802	C	E					DISC				X			E		N	1		-33,725,780.57
3040	4802	D	E					DISC				X			E		N	1		2,183,268.96
3040	4902	C	E					DISC				X			E		N			-59,623.80
3040	4902	C	E					DISC				X			E		N			-49,891,270.06
Sub-Total, 3040																			-32,495,676.06	
3051	4221	D	B			F		DISC				X			E		N	1		1,433,460.46
3051	4221	D	E			F		DISC				X			E		N	1		-1,373,829.88
3051	4251	D	B			F		DISC				X			E		N	1		1,407,489.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Cancer Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0849 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X			E		N	1		-1,448,572.89
Sub-Total, 3051																				18,546.70
3081	4871	D	E									X			E		N			-596,026.72
3090	4801	C	E												E		N	1		3,011,443.21
3090	4801	C	E												E		N	1		138,033,931.71
3090	4871	D	E												E		N			-596,026.72
3090	4901	C	E												E		N	1		199,064.85
3090	4901	D	E												E		N	1		-696,600.47
Sub-Total, 3090																				139,951,812.58
3091	4221	D	E			F		DISC							E		N	1		-1,373,829.88
3091	4251	D	E			F		DISC							E		N	1		-1,448,572.89
Sub-Total, 3091																				-2,822,402.77
3100, Obligated balance, end of year (net)																				=====
																				137,129,409.81

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1		2,159,749.61
4011	4802	C	B					DISC				X			E		N	1		-51,157,479.02
4011	4802	C	E					DISC				X			E		N	1		33,725,780.57
4011	4802	D	E					DISC				X			E		N	1		-2,183,268.96
4011	4902	C	E					DISC				X			E		N			59,623.80
4011	4902	C	E					DISC				X			E		N			49,891,270.06
Sub-Total, 4011																				32,495,676.06
4020, Disc: Total outlays, gross																				=====
																				32,495,676.06
4030	4252	D	E			F		DISC				X			E		N			-18,546.70
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-18,546.70
4052	4252	D	E			F		DISC				X			E		N			18,546.70
4060, Disc: Additional offsets against BA only (total)																				=====
																				18,546.70
4080, Disc: Outlays, net																				=====
																				32,477,129.36

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0849 -000-0
FACTS II User: Stephanie Miles / (301) 435-3025 / miless@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			32,477,129.36	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Cancer Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0849 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		1,385,035.40
3000	4801	C	B									X			E		N	1		49,199,157.22
3000	4901	D	B									X			E		N	1		-709.88
3000	4901	D	B									X			E		N	1		-10,649,248.61
Sub-Total, 3000																			39,934,234.13	
3010	4221	D	B			F		DISC				X			E		N	1		-792,653.22
3010	4251	D	B			F		DISC				X			E		N	1		-3,229,700.93
Sub-Total, 3010																			-4,022,354.15	
3020, Obligated balance, start of year (net)																			=====	
																			35,911,879.98	
3031	4801	C	B									X			E		N	1		-1,385,035.40
3031	4801	C	B									X			E		N	1		-49,199,157.22
3031	4801	C	E									X			E		N	1		1,379,175.01
3031	4801	C	E									X			E		N	1		42,994,299.99
3031	4802	D	B					DISC				X			E		N	1		1,262,013.25
3031	4802	C	B					DISC				X			E		N	1		-14,671,776.56
3031	4802	C	E					DISC				X			E		N	1		14,311,618.12
3031	4802	D	E					DISC				X			E		N	1		-1,262,013.25
3031	4901	D	B									X			E		N	1		709.88
3031	4901	D	B									X			E		N	1		10,649,248.61
3031	4901	D	E									X			E		N	1		-10,930,164.78
3031	4901	D	E									X			E		N	1		-709.88
3031	4902	C	E					DISC				X			E		N			5,860.39
3031	4902	C	E					DISC				X			E		N			7,143,810.07
Sub-Total, 3031																			297,878.23	
3040	4802	D	B					DISC				X			E		N	1		-1,262,013.25
3040	4802	C	B					DISC				X			E		N	1		14,671,776.56
3040	4802	C	E					DISC				X			E		N	1		-14,311,618.12
3040	4802	D	E					DISC				X			E		N	1		1,262,013.25
3040	4902	C	E					DISC				X			E		N			-5,860.39
3040	4902	C	E					DISC				X			E		N			-7,143,810.07
Sub-Total, 3040																			-6,789,512.02	
3051	4221	D	B			F		DISC				X			E		N	1		792,653.22
3051	4221	D	E			F		DISC				X			E		N	1		-786,792.83
3051	4251	D	B			F		DISC				X			E		N	1		3,229,700.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Cancer Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0849 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E		N	1		-3,235,561.32
Sub-Total, 3051																			0.00
3081	4871	D	E									X		E		N			-294,284.31
3090	4801	C	E											E		N	1		1,379,175.01
3090	4801	C	E											E		N	1		42,994,299.99
3090	4871	D	E											E		N			-294,284.31
3090	4901	D	E											E		N	1		-10,930,164.78
3090	4901	D	E											E		N	1		-709.88
Sub-Total, 3090																			33,148,316.03
3091	4221	D	E			F		DISC						E		N	1		-786,792.83
3091	4251	D	E			F		DISC						E		N	1		-3,235,561.32
Sub-Total, 3091																			-4,022,354.15
3100, Obligated balance, end of year (net)																			=====
																			29,125,961.88

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1		1,262,013.25
4011	4802	C	B					DISC				X		E		N	1		-14,671,776.56
4011	4802	C	E					DISC				X		E		N	1		14,311,618.12
4011	4802	D	E					DISC				X		E		N	1		-1,262,013.25
4011	4902	C	E					DISC				X		E		N			5,860.39
4011	4902	C	E					DISC				X		E		N			7,143,810.07
Sub-Total, 4011																			6,789,512.02
4020, Disc: Total outlays, gross																			=====
																			6,789,512.02
4080, Disc: Outlays, net																			=====
																			6,789,512.02
4190, Outlays, net (disc. and mand.)																			=====
																			6,789,512.02

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Cancer Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0849 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		3,073,216.73
3000	4801	D	B									X			E		N	1		-330,348.51
3000	4901	D	B									X			E		N	1		-2,951.69
3000	4901	D	B									X			E		N	1		-354,659.87
Sub-Total, 3000																				2,385,256.66

3010	4221	D	B			F		DISC				X			E		N	1		-761,302.56
3010	4251	D	B			F		DISC				X			E		N	1		-411,259.05
Sub-Total, 3010																				-1,172,561.61

3020, Obligated balance, start of year (net) =====
1,212,695.05

3031	4801	C	B									X			E		N	1		-3,073,216.73
3031	4801	D	B									X			E		N	1		330,348.51
3031	4801	C	E									X			E		N	1		3,072,711.73
3031	4801	D	E									X			E		N	1		-1,711,184.64
3031	4802	D	B					DISC				X			E		N	1		2,567,332.70
3031	4802	C	B					DISC				X			E		N	1		-26,262,015.85
3031	4802	D	E					DISC				X			E		N	1		-2,567,332.70
3031	4802	C	E					DISC				X			E		N	1		25,569,290.93
3031	4901	D	B									X			E		N	1		2,951.69
3031	4901	D	B									X			E		N	1		354,659.87
3031	4901	D	E									X			E		N	1		-265,116.42
3031	4901	D	E									X			E		N	1		-2,951.69
3031	4902	C	E					DISC				X			E		N			2,413,497.03
Sub-Total, 3031																				428,974.43

3040	4802	D	B					DISC				X			E		N	1		-2,567,332.70
3040	4802	C	B					DISC				X			E		N	1		26,262,015.85
3040	4802	D	E					DISC				X			E		N	1		2,567,332.70
3040	4802	C	E					DISC				X			E		N	1		-25,569,290.93
3040	4902	C	E					DISC				X			E		N			-2,413,497.03
Sub-Total, 3040																				-1,720,772.11

3051	4221	D	B			F		DISC				X			E		N	1		761,302.56
3051	4221	D	E			F		DISC				X			E		N	1		-761,302.56
3051	4251	D	B			F		DISC				X			E		N	1		411,259.05
3051	4251	D	E			F		DISC				X			E		N	1		-411,259.05
Sub-Total, 3051																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Cancer Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0849 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X		E		N			-133,052.00
3090	4801	C	E											E		N	1		3,072,711.73
3090	4801	D	E											E		N	1		-1,711,184.64
3090	4871	D	E											E		N			-133,052.00
3090	4901	D	E											E		N	1		-265,116.42
3090	4901	D	E											E		N	1		-2,951.69
Sub-Total, 3090																			960,406.98
3091	4221	D	E			F		DISC						E		N	1		-761,302.56
3091	4251	D	E			F		DISC						E		N	1		-411,259.05
Sub-Total, 3091																			-1,172,561.61
3100, Obligated balance, end of year (net)																			=====
																			-212,154.63

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1		2,567,332.70
4011	4802	C	B					DISC				X		E		N	1		-26,262,015.85
4011	4802	D	E					DISC				X		E		N	1		-2,567,332.70
4011	4802	C	E					DISC				X		E		N	1		25,569,290.93
4011	4902	C	E					DISC				X		E		N			2,413,497.03
Sub-Total, 4011																			1,720,772.11
4020, Disc: Total outlays, gross																			=====
																			1,720,772.11
4080, Disc: Outlays, net																			=====
																			1,720,772.11
4190, Outlays, net (disc. and mand.)																			=====
																			1,720,772.11

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Cancer Institute, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0850 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-1,679,635.00
0900	4801	C	B									X		U		Y	1		-830,837,747.15
0900	4801	C	E									X		U		Y	1		1,648,823.00
0900	4801	C	E									X		U		Y	1		791,996,072.08
0900	4802	D	B					DISC				X		U		Y	1		1,280.70
0900	4802	C	B					DISC				X		U		Y	1		-8,112,129.85
0900	4802	D	E					DISC				X		U		Y	1		-93,932.64
0900	4802	C	E					DISC				X		U		Y	1		32,780,331.18
0900	4901	C	B									X		U		Y	1		-2,640,826.10
0900	4901	C	E									X		U		Y	1		819,100.01
0900	4902	C	E					DISC				X		U		Y			92,651.94
0900	4902	C	E					DISC				X		U		Y			18,199,186.93
Sub-Total, 0900																			2,173,175.10

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		1,254,190,046.33
1000	4801	C	B									X		U		Y	1		-1,679,635.00
1000	4801	C	B									X		U		Y	1		-830,837,747.15
1000	4802	D	B					DISC				X		U		Y	1		1,280.70
1000	4802	C	B					DISC				X		U		Y	1		-8,112,129.85
1000	4901	C	B									X		U		Y	1		-2,640,826.10
Sub-Total, 1000																			410,920,988.93
1021	4871	D	E									X		U		Y			140,577.99
1050, Unob Bal: Unobligated balance (total)																			=====
																			411,061,566.92
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			411,061,566.92
1940	4510	C	E		S									U		Y			-269,247,999.93
1940	4610	C	E		A									U		Y			-133,800,940.61
1940	4700	C	E		A									U		Y			-5,839,451.28
Sub-Total, 1940																			-408,888,391.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Cancer Institute, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0850 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		1,679,635.00
3000	4801	C	B									X			U		Y	1		830,837,747.15
3000	4901	C	B									X			U		Y	1		2,640,826.10
Sub-Total, 3000																				835,158,208.25

3020, Obligated balance, start of year (net) =====
835,158,208.25

3030	4801	C	B									X			U		Y	1		-1,679,635.00
3030	4801	C	B									X			U		Y	1		-830,837,747.15
3030	4801	C	E									X			U		Y	1		1,648,823.00
3030	4801	C	E									X			U		Y	1		791,996,072.08
3030	4802	D	B					DISC				X			U		Y	1		1,280.70
3030	4802	C	B					DISC				X			U		Y	1		-8,112,129.85
3030	4802	D	E					DISC				X			U		Y	1		-93,932.64
3030	4802	C	E					DISC				X			U		Y	1		32,780,331.18
3030	4901	C	B									X			U		Y	1		-2,640,826.10
3030	4901	C	E									X			U		Y	1		819,100.01
3030	4902	C	E					DISC				X			U		Y			92,651.94
3030	4902	C	E					DISC				X			U		Y			18,199,186.93
Sub-Total, 3030																				2,173,175.10

3040	4802	D	B					DISC				X			U		Y	1		-1,280.70
3040	4802	C	B					DISC				X			U		Y	1		8,112,129.85
3040	4802	D	E					DISC				X			U		Y	1		93,932.64
3040	4802	C	E					DISC				X			U		Y	1		-32,780,331.18
3040	4902	C	E					DISC				X			U		Y			-92,651.94
3040	4902	C	E					DISC				X			U		Y			-18,199,186.93
Sub-Total, 3040																				-42,867,388.26

3080	4871	D	E									X			U		Y			-140,577.99
3090	4801	C	E												U		Y	1		1,648,823.00
3090	4801	C	E												U		Y	1		791,996,072.08
3090	4871	D	E												U		Y			-140,577.99
3090	4901	C	E												U		Y	1		819,100.01
Sub-Total, 3090																				794,323,417.10

3100, Obligated balance, end of year (net) =====
794,323,417.10

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Cancer Institute, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0850 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	D	B					DISC				X			U		Y	1		1,280.70
4011	4802	C	B					DISC				X			U		Y	1		-8,112,129.85
4011	4802	D	E					DISC				X			U		Y	1		-93,932.64
4011	4802	C	E					DISC				X			U		Y	1		32,780,331.18
4011	4902	C	E					DISC				X			U		Y			92,651.94
4011	4902	C	E					DISC				X			U		Y			18,199,186.93
Sub-Total, 4011																			42,867,388.26	
4020, Disc: Total outlays, gross																			42,867,388.26	
4080, Disc: Outlays, net																			42,867,388.26	
4190, Outlays, net (disc. and mand.)																			42,867,388.26	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of General Medical Sciences
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0851 -000-0
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		103,635,316.51
0900	4801	C	E									X			U		Y	1		190,555.70
0900	4802	C	E					DISC				X			U		Y	1		5,124,999.89
0900	4901	C	E									X			U		Y	1		1,018,801.32
0900	4901	C	E									X			U		Y	1		9,471.12
0900	4902	C	E					DISC				X			U		Y			11,158,799.47
0900	4902	C	E					DISC				X			U		Y			74,207.73
Sub-Total, 0900																			121,212,151.74	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		2,051,798,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				2,051,798,000.00
1701	4221	D	E			F		DISC				X			U		Y	1		810,134.15
1701	4251	D	E			F		DISC				X			U		Y	1		74,207.73
Sub-Total, 1701																			884,341.88	
1750, BA: Disc: Spending auth: Total																				=====
																				884,341.88
1900, Budget authority total (disc. and mand.)																				=====
																				2,052,682,341.88
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,052,682,341.88
1940	4450	C	E												U		Y			-1,619,473,864.00
1940	4610	C	E			A									U		Y			-306,581,464.14
1940	4700	C	E			A									U		Y			-5,414,862.00
Sub-Total, 1940																			-1,931,470,190.14	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of General Medical Sciences
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0851 -000-0
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3030	4801	C	E									X		U		Y	1		103,635,316.51
3030	4801	C	E									X		U		Y	1		190,555.70
3030	4802	C	E					DISC				X		U		Y	1		5,124,999.89
3030	4901	C	E									X		U		Y	1		1,018,801.32
3030	4901	C	E									X		U		Y	1		9,471.12
3030	4902	C	E					DISC				X		U		Y			11,158,799.47
3030	4902	C	E					DISC				X		U		Y			74,207.73
Sub-Total, 3030																			121,212,151.74
3040	4802	C	E					DISC				X		U		Y	1		-5,124,999.89
3040	4902	C	E					DISC				X		U		Y			-11,158,799.47
3040	4902	C	E					DISC				X		U		Y			-74,207.73
Sub-Total, 3040																			-16,358,007.09
3050	4221	D	E				F	DISC				X		U		Y	1		-810,134.15
3050	4251	D	E				F	DISC				X		U		Y	1		-74,207.73
Sub-Total, 3050																			-884,341.88
3090	4801	C	E											U		Y	1		103,635,316.51
3090	4801	C	E											U		Y	1		190,555.70
3090	4901	C	E											U		Y	1		1,018,801.32
3090	4901	C	E											U		Y	1		9,471.12
Sub-Total, 3090																			104,854,144.65
3091	4221	D	E				F	DISC						U		Y	1		-810,134.15
3091	4251	D	E				F	DISC						U		Y	1		-74,207.73
Sub-Total, 3091																			-884,341.88
3100, Obligated balance, end of year (net)																			=====
																			103,969,802.77

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of General Medical Sciences
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0851 -000-0
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			2,052,682,341.88

4010	4802	C	E					DISC				X		U		Y	1		5,124,999.89
4010	4902	C	E					DISC				X		U		Y			11,158,799.47
4010	4902	C	E					DISC				X		U		Y			74,207.73
Sub-Total, 4010																			16,358,007.09

4020, Disc: Total outlays, gross																			=====
																			16,358,007.09

4050	4221	D	E			F		DISC				X		U		Y	1		-810,134.15
4050	4251	D	E			F		DISC				X		U		Y	1		-74,207.73
Sub-Total, 4050																			-884,341.88

4060, Disc: Additional offsets against BA only (total)																			=====
																			-884,341.88

4070, Disc: Budget authority, net																			=====
																			2,051,798,000.00

4080, Disc: Outlays, net																			=====
																			16,358,007.09

4180, Budget authority, net (disc. and mand.)																			=====
																			2,051,798,000.00

4190, Outlays, net (disc. and mand.)																			=====
																			16,358,007.09

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of General Medical Sciences
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0851 -000-0
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		470,819.14
3000	4801	C	B									X		E		N	1		1,588,953,450.25
3000	4901	C	B									X		E		N	1		15,149.53
3000	4901	C	B									X		E		N	1		1,526,934.07
Sub-Total, 3000																			1,590,966,352.99

3010	4221	D	B			F		DISC				X		E		N	1		-471,022.39
3010	4251	D	B			F		DISC				X		E		N	1		-129,234.44
Sub-Total, 3010																			-600,256.83

3020, Obligated balance, start of year (net) =====
1,590,366,096.16

3031	4801	C	B									X		E		N	1		-470,819.14
3031	4801	C	B									X		E		N	1		-1,588,953,450.25
3031	4801	C	E									X		E		N	1		376,568.82
3031	4801	C	E									X		E		N	1		1,249,149,170.90
3031	4802	C	B					DISC				X		E		N	1		-149,584,181.42
3031	4802	C	E					DISC				X		E		N	1		221,778,965.98
3031	4802	D	E					DISC				X		E		N	1		-19,278.39
3031	4901	C	B									X		E		N	1		-15,149.53
3031	4901	C	B									X		E		N	1		-1,526,934.07
3031	4901	C	E									X		E		N	1		231,037.53
3031	4901	C	E									X		E		N	1		75,715.30
3031	4902	C	E					DISC				X		E		N			270,494,732.50
3031	4902	C	E					DISC				X		E		N			64,192.63
Sub-Total, 3031																			1,600,570.86

3040	4802	C	B					DISC				X		E		N	1		149,584,181.42
3040	4802	C	E					DISC				X		E		N	1		-221,778,965.98
3040	4802	D	E					DISC				X		E		N	1		19,278.39
3040	4902	C	E					DISC				X		E		N			-270,494,732.50
3040	4902	C	E					DISC				X		E		N			-64,192.63
Sub-Total, 3040																			-342,734,431.30

3051	4221	D	B			F		DISC				X		E		N	1		471,022.39
3051	4221	D	E			F		DISC				X		E		N	1		-346,060.74
3051	4251	D	B			F		DISC				X		E		N	1		129,234.44
3051	4251	D	E			F		DISC				X		E		N	1		-254,196.09
Sub-Total, 3051																			0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of General Medical Sciences
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0851 -000-0
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X			E		N			-2,108,283.00
3090	4801	C	E												E		N	1		376,568.82
3090	4801	C	E												E		N	1		1,249,149,170.90
3090	4871	D	E												E		N			-2,108,283.00
3090	4901	C	E												E		N	1		231,037.53
3090	4901	C	E												E		N	1		75,715.30
Sub-Total, 3090																			1,247,724,209.55	
3091	4221	D	E			F		DISC							E		N	1		-346,060.74
3091	4251	D	E			F		DISC							E		N	1		-254,196.09
Sub-Total, 3091																			-600,256.83	
3100, Obligated balance, end of year (net)																			=====	
																			1,247,123,952.72	

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1		-149,584,181.42
4011	4802	C	E					DISC				X			E		N	1		221,778,965.98
4011	4802	D	E					DISC				X			E		N	1		-19,278.39
4011	4902	C	E					DISC				X			E		N			270,494,732.50
4011	4902	C	E					DISC				X			E		N			64,192.63
Sub-Total, 4011																			342,734,431.30	
4020, Disc: Total outlays, gross																			=====	
																			342,734,431.30	
4080, Disc: Outlays, net																			=====	
																			342,734,431.30	
4190, Outlays, net (disc. and mand.)																			=====	
																			342,734,431.30	

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of General Medical Sciences
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0851 -000-0
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		246,387,016.93
3000	4801	C	B									X		E		N	1		472,174.15
3000	4901	C	B									X		E		N	1		27,766.12
3000	4901	C	B									X		E		N	1		5,938.60
Sub-Total, 3000																			246,892,895.80

3010	4221	D	B			F		DISC				X		E		N	1		-223,923.01
3010	4251	D	B			F		DISC				X		E		N	1		-92,809.74
Sub-Total, 3010																			-316,732.75

3020, Obligated balance, start of year (net) =====
246,576,163.05

3031	4801	C	B									X		E		N	1		-246,387,016.93
3031	4801	C	B									X		E		N	1		-472,174.15
3031	4801	C	E									X		E		N	1		458,881.92
3031	4801	C	E									X		E		N	1		123,179,060.46
3031	4802	D	B					DISC				X		E		N	1		245,643.83
3031	4802	C	B					DISC				X		E		N	1		-163,295,667.44
3031	4802	C	E					DISC				X		E		N	1		94,074,071.16
3031	4802	D	E					DISC				X		E		N	1		-295,207.49
3031	4901	C	B									X		E		N	1		-27,766.12
3031	4901	C	B									X		E		N	1		-5,938.60
3031	4901	C	E									X		E		N	1		18,306.79
3031	4901	C	E									X		E		N	1		3,444.63
3031	4902	C	E					DISC				X		E		N			65,354.10
3031	4902	C	E					DISC				X		E		N			192,815,701.46
Sub-Total, 3031																			376,693.62

3040	4802	D	B					DISC				X		E		N	1		-245,643.83
3040	4802	C	B					DISC				X		E		N	1		163,295,667.44
3040	4802	C	E					DISC				X		E		N	1		-94,074,071.16
3040	4802	D	E					DISC				X		E		N	1		295,207.49
3040	4902	C	E					DISC				X		E		N			-65,354.10
3040	4902	C	E					DISC				X		E		N			-192,815,701.46
Sub-Total, 3040																			-123,609,895.62

3051	4221	D	B			F		DISC				X		E		N	1		223,923.01
3051	4221	D	E			F		DISC				X		E		N	1		-161,062.88
3051	4251	D	B			F		DISC				X		E		N	1		92,809.74

03/18/10
 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of General Medical Sciences
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0851 -000-0
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E		N	1		-61,191.96
Sub-Total, 3051																			94,477.91
3081	4871	D	E									X		E		N			-1,124,330.29
3090	4801	C	E											E		N	1		458,881.92
3090	4801	C	E											E		N	1		123,179,060.46
3090	4871	D	E											E		N			-1,124,330.29
3090	4901	C	E											E		N	1		18,306.79
3090	4901	C	E											E		N	1		3,444.63
Sub-Total, 3090																			122,535,363.51
3091	4221	D	E			F		DISC						E		N	1		-161,062.88
3091	4251	D	E			F		DISC						E		N	1		-61,191.96
Sub-Total, 3091																			-222,254.84
3100, Obligated balance, end of year (net)																			=====
																			122,313,108.67

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1		245,643.83
4011	4802	C	B					DISC				X		E		N	1		-163,295,667.44
4011	4802	C	E					DISC				X		E		N	1		94,074,071.16
4011	4802	D	E					DISC				X		E		N	1		-295,207.49
4011	4902	C	E					DISC				X		E		N			65,354.10
4011	4902	C	E					DISC				X		E		N			192,815,701.46
Sub-Total, 4011																			123,609,895.62
4020, Disc: Total outlays, gross																			=====
																			123,609,895.62
4030	4252	D	E			F		DISC				X		E		N			-94,477.91
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-94,477.91
4052	4252	D	E			F		DISC				X		E		N			94,477.91
4060, Disc: Additional offsets against BA only (total)																			=====
																			94,477.91
4080, Disc: Outlays, net																			=====
																			123,515,417.71

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0851 -000-0
FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			123,515,417.71	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of General Medical Sciences
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0851 -000-0
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		28,844,571.27
3000	4801	C	B									X		E		N	1		1,302,624.16
3000	4901	C	B									X		E		N	1		63,455.78
3000	4901	C	B									X		E		N	1		2,418.55
Sub-Total, 3000																			30,213,069.76

3010	4221	D	B			F		DISC				X		E		N	1		-43,435.18
3010	4251	D	B			F		DISC				X		E		N	1		-35,364.57
Sub-Total, 3010																			-78,799.75

3020, Obligated balance, start of year (net) =====
30,134,270.01

3031	4801	C	B									X		E		N	1		-28,844,571.27
3031	4801	C	B									X		E		N	1		-1,302,624.16
3031	4801	C	E									X		E		N	1		1,302,624.16
3031	4801	C	E									X		E		N	1		21,167,014.13
3031	4802	D	B					DISC				X		E		N	1		1,282,359.00
3031	4802	C	B					DISC				X		E		N	1		-15,795,647.92
3031	4802	D	E					DISC				X		E		N	1		-1,282,359.00
3031	4802	C	E					DISC				X		E		N	1		10,990,621.99
3031	4901	C	B									X		E		N	1		-63,455.78
3031	4901	C	B									X		E		N	1		-2,418.55
3031	4901	C	E									X		E		N	1		3,683.71
3031	4901	C	E									X		E		N	1		2,418.55
3031	4902	C	E					DISC				X		E		N			12,795,913.72
Sub-Total, 3031																			253,558.58

3040	4802	D	B					DISC				X		E		N	1		-1,282,359.00
3040	4802	C	B					DISC				X		E		N	1		15,795,647.92
3040	4802	D	E					DISC				X		E		N	1		1,282,359.00
3040	4802	C	E					DISC				X		E		N	1		-10,990,621.99
3040	4902	C	E					DISC				X		E		N			-12,795,913.72
Sub-Total, 3040																			-7,990,887.79

3051	4221	D	B			F		DISC				X		E		N	1		43,435.18
3051	4221	D	E			F		DISC				X		E		N	1		-43,435.18
3051	4251	D	B			F		DISC				X		E		N	1		35,364.57
3051	4251	D	E			F		DISC				X		E		N	1		-35,364.57
Sub-Total, 3051																			0.00

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of General Medical Sciences
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0851 -000-0
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X		E		N			-762,156.30
3090	4801	C	E											E		N	1		1,302,624.16
3090	4801	C	E											E		N	1		21,167,014.13
3090	4871	D	E											E		N			-762,156.30
3090	4901	C	E											E		N	1		3,683.71
3090	4901	C	E											E		N	1		2,418.55
Sub-Total, 3090																			21,713,584.25
3091	4221	D	E			F		DISC						E		N	1		-43,435.18
3091	4251	D	E			F		DISC						E		N	1		-35,364.57
Sub-Total, 3091																			-78,799.75
3100, Obligated balance, end of year (net)																			=====
																			21,634,784.50

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1		1,282,359.00
4011	4802	C	B					DISC				X		E		N	1		-15,795,647.92
4011	4802	D	E					DISC				X		E		N	1		-1,282,359.00
4011	4802	C	E					DISC				X		E		N	1		10,990,621.99
4011	4902	C	E					DISC				X		E		N			12,795,913.72
Sub-Total, 4011																			7,990,887.79
4020, Disc: Total outlays, gross																			=====
																			7,990,887.79
4080, Disc: Outlays, net																			=====
																			7,990,887.79
4190, Outlays, net (disc. and mand.)																			=====
																			7,990,887.79

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of General Medical Sciences
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0851 -000-0
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		422,844.00
3000	4801	C	B									X		E		N	1		8,125,040.82
3000	4901	C	B									X		E		N	1		29,687.88
Sub-Total, 3000																			8,577,572.70

3010	4221	D	B			F		DISC				X		E		N	1		-29,758.55
3010	4251	D	B			F		DISC				X		E		N	1		-6,583.38
Sub-Total, 3010																			-36,341.93

3020, Obligated balance, start of year (net) =====
8,541,230.77

3031	4801	C	B									X		E		N	1		-422,844.00
3031	4801	C	B									X		E		N	1		-8,125,040.82
3031	4801	C	E									X		E		N	1		6,832,488.36
3031	4801	C	E									X		E		N	1		422,844.00
3031	4802	D	B					DISC				X		E		N	1		422,000.00
3031	4802	C	B					DISC				X		E		N	1		-1,771,317.62
3031	4802	C	E					DISC				X		E		N	1		829,168.90
3031	4802	D	E					DISC				X		E		N	1		-422,000.00
3031	4901	C	B									X		E		N	1		-29,687.88
3031	4901	C	E									X		E		N	1		29,687.88
3031	4902	C	E					DISC				X		E		N			2,225,022.40
Sub-Total, 3031																			-9,678.78

3040	4802	D	B					DISC				X		E		N	1		-422,000.00
3040	4802	C	B					DISC				X		E		N	1		1,771,317.62
3040	4802	C	E					DISC				X		E		N	1		-829,168.90
3040	4802	D	E					DISC				X		E		N	1		422,000.00
3040	4902	C	E					DISC				X		E		N			-2,225,022.40
Sub-Total, 3040																			-1,282,873.68

3051	4221	D	B			F		DISC				X		E		N	1		29,758.55
3051	4221	D	E			F		DISC				X		E		N	1		-29,758.55
3051	4251	D	B			F		DISC				X		E		N	1		6,583.38
3051	4251	D	E			F		DISC				X		E		N	1		-101,061.29
Sub-Total, 3051																			-94,477.91

3081	4871	D	E									X		E		N			-218,710.88
3090	4801	C	E											E		N	1		6,832,488.36

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of General Medical Sciences
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0851 -000-0
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		422,844.00
3090	4871	D	E											E		N			-218,710.88
3090	4901	C	E											E		N	1		29,687.88
Sub-Total, 3090																			7,066,309.36
3091	4221	D	E			F		DISC						E		N	1		-29,758.55
3091	4251	D	E			F		DISC						E		N	1		-101,061.29
Sub-Total, 3091																			-130,819.84
3100, Obligated balance, end of year (net)																			=====
																			6,935,489.52

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1		422,000.00
4011	4802	C	B					DISC				X		E		N	1		-1,771,317.62
4011	4802	C	E					DISC				X		E		N	1		829,168.90
4011	4802	D	E					DISC				X		E		N	1		-422,000.00
4011	4902	C	E					DISC				X		E		N			2,225,022.40
Sub-Total, 4011																			1,282,873.68
4020, Disc: Total outlays, gross																			=====
																			1,282,873.68
4030	4252	C	E			F		DISC				X		E		N			94,477.91
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			94,477.91
4052	4252	C	E			F		DISC				X		E		N			-94,477.91
4060, Disc: Additional offsets against BA only (total)																			=====
																			-94,477.91
4080, Disc: Outlays, net																			=====
																			1,377,351.59
4190, Outlays, net (disc. and mand.)																			=====
																			1,377,351.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of General Medical Sciences
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0851 -000-0
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		2,062,201.19
3000	4801	C	B									X		E		N	1		24,043.58
3000	4901	D	B									X		E		N	1		-9,115.54
Sub-Total, 3000																			2,077,129.23
3010	4221	D	B			F		DISC				X		E		N	1		-44,216.05
3010	4251	D	B			F		DISC				X		E		N	1		-31.75
Sub-Total, 3010																			-44,247.80
3020, Obligated balance, start of year (net)																			=====
																			2,032,881.43
3031	4801	C	B									X		E		N	1		-2,062,201.19
3031	4801	C	B									X		E		N	1		-24,043.58
3031	4801	C	E									X		E		N	1		24,043.58
3031	4801	C	E									X		E		N	1		1,965,462.10
3031	4802	C	B					DISC				X		E		N	1		-115,992.91
3031	4802	D	B					DISC				X		E		N	1		7,500.00
3031	4802	D	E					DISC				X		E		N	1		-7,500.00
3031	4802	C	E					DISC				X		E		N	1		253,251.90
3031	4901	D	B									X		E		N	1		9,115.54
3031	4901	D	E									X		E		N	1		-9,115.54
3031	4902	D	E					DISC				X		E		N			-51,089.90
Sub-Total, 3031																			-10,570.00
3040	4802	C	B					DISC				X		E		N	1		115,992.91
3040	4802	D	B					DISC				X		E		N	1		-7,500.00
3040	4802	D	E					DISC				X		E		N	1		7,500.00
3040	4802	C	E					DISC				X		E		N	1		-253,251.90
3040	4902	D	E					DISC				X		E		N			51,089.90
Sub-Total, 3040																			-86,169.09
3051	4221	D	B			F		DISC				X		E		N	1		44,216.05
3051	4221	D	E			F		DISC				X		E		N	1		-44,216.05
3051	4251	D	B			F		DISC				X		E		N	1		31.75
3051	4251	D	E			F		DISC				X		E		N	1		-31.75
Sub-Total, 3051																			0.00
3081	4871	D	E									X		E		N			-34,812.05
3090	4801	C	E											E		N	1		24,043.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: National Institutes of Health
 Treasury Account: National Institute of General Medical Sciences
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0851 -000-0
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		1,965,462.10
3090	4871	D	E											E		N			-34,812.05
3090	4901	D	E											E		N	1		-9,115.54
Sub-Total, 3090																			1,945,578.09
3091	4221	D	E			F		DISC						E		N	1		-44,216.05
3091	4251	D	E			F		DISC						E		N	1		-31.75
Sub-Total, 3091																			-44,247.80
3100, Obligated balance, end of year (net)																			=====
																			1,901,330.29

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-115,992.91
4011	4802	D	B					DISC				X		E		N	1		7,500.00
4011	4802	D	E					DISC				X		E		N	1		-7,500.00
4011	4802	C	E					DISC				X		E		N	1		253,251.90
4011	4902	D	E					DISC				X		E		N			-51,089.90
Sub-Total, 4011																			86,169.09
4020, Disc: Total outlays, gross																			=====
																			86,169.09
4080, Disc: Outlays, net																			=====
																			86,169.09
4190, Outlays, net (disc. and mand.)																			=====
																			86,169.09

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of General Medical Sciences, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0852 -000-0
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-10,331,604.00
0900	4801	C	B									X		U		Y	1		-337,784,832.94
0900	4801	C	E									X		U		Y	1		314,351,494.83
0900	4801	C	E									X		U		Y	1		10,331,604.00
0900	4802	C	B					DISC				X		U		Y	1		-3,354,812.96
0900	4802	C	E					DISC				X		U		Y	1		32,856,521.03
0900	4802	D	E					DISC				X		U		Y	1		-130,856.85
0900	4901	C	B									X		U		Y	1		-1,848.67
0900	4901	C	E									X		U		Y	1		3,842.40
0900	4902	C	E					DISC				X		U		Y			7,047,396.73
0900	4902	C	E					DISC				X		U		Y			130,856.85
Sub-Total, 0900																			13,117,760.42

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		504,869,502.18
1000	4801	C	B									X		U		Y	1		-10,331,604.00
1000	4801	C	B									X		U		Y	1		-337,784,832.94
1000	4802	C	B					DISC				X		U		Y	1		-3,354,812.96
1000	4901	C	B									X		U		Y	1		-1,848.67
Sub-Total, 1000																			153,396,403.61
1021	4871	D	E									X		U		Y			92,278.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			153,488,681.61
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			153,488,681.61
1940	4510	C	E		S									U		Y			-46,863,914.61
1940	4610	C	E		A									U		Y			-93,501,849.58
1940	4700	C	E		A									U		Y			-5,157.00
Sub-Total, 1940																			-140,370,921.19

03/18/10
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of General Medical Sciences, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0852 -000-0
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		Y	1		10,331,604.00
3000	4801	C	B									X		U		Y	1		337,784,832.94
3000	4901	C	B									X		U		Y	1		1,848.67
Sub-Total, 3000																			348,118,285.61

3020, Obligated balance, start of year (net) =====
348,118,285.61

3030	4801	C	B									X		U		Y	1		-10,331,604.00
3030	4801	C	B									X		U		Y	1		-337,784,832.94
3030	4801	C	E									X		U		Y	1		314,351,494.83
3030	4801	C	E									X		U		Y	1		10,331,604.00
3030	4802	C	B					DISC				X		U		Y	1		-3,354,812.96
3030	4802	C	E					DISC				X		U		Y	1		32,856,521.03
3030	4802	D	E					DISC				X		U		Y	1		-130,856.85
3030	4901	C	B									X		U		Y	1		-1,848.67
3030	4901	C	E									X		U		Y	1		3,842.40
3030	4902	C	E					DISC				X		U		Y			7,047,396.73
3030	4902	C	E					DISC				X		U		Y			130,856.85
Sub-Total, 3030																			13,117,760.42

3040	4802	C	B					DISC				X		U		Y	1		3,354,812.96
3040	4802	C	E					DISC				X		U		Y	1		-32,856,521.03
3040	4802	D	E					DISC				X		U		Y	1		130,856.85
3040	4902	C	E					DISC				X		U		Y			-7,047,396.73
3040	4902	C	E					DISC				X		U		Y			-130,856.85
Sub-Total, 3040																			-36,549,104.80

3080	4871	D	E									X		U		Y			-92,278.00
3090	4801	C	E											U		Y	1		314,351,494.83
3090	4801	C	E											U		Y	1		10,331,604.00
3090	4871	D	E											U		Y			-92,278.00
3090	4901	C	E											U		Y	1		3,842.40
Sub-Total, 3090																			324,594,663.23

3100, Obligated balance, end of year (net) =====
324,594,663.23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of General Medical Sciences, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0852 -000-0
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		U		Y	1		-3,354,812.96
4011	4802	C	E					DISC				X		U		Y	1		32,856,521.03
4011	4802	D	E					DISC				X		U		Y	1		-130,856.85
4011	4902	C	E					DISC				X		U		Y			7,047,396.73
4011	4902	C	E					DISC				X		U		Y			130,856.85
Sub-Total, 4011																			36,549,104.80
4020, Disc: Total outlays, gross																			=====
																			36,549,104.80
4080, Disc: Outlays, net																			=====
																			36,549,104.80
4190, Outlays, net (disc. and mand.)																			=====
																			36,549,104.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Environmental Health Sciences
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0862 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X			U		Y	1		357.00
0900	4801	C	E									X			U		Y	1		38,912.20
0900	4801	C	E									X			U		Y	1		44,001,382.22
0900	4801	C	E									X			U		Y	1		1,541,895.04
0900	4802	C	E					DISC				X			U		Y	1		3,689,372.33
0900	4802	C	E					DISC				X			U		Y	1		4,056.00
0900	4901	C	E									X			U		Y	1		31,386.47
0900	4901	C	E									X			U		Y	1		633.50
0900	4901	C	E									X			U		Y	1		6,234,596.13
0900	4901	C	E									X			U		Y	1		8,445.33
0900	4902	C	E					DISC				X			U		Y			101,270.66
0900	4902	C	E					DISC				X			U		Y			861.00
0900	4902	C	E					DISC				X			U		Y			264,781.45
0900	4902	C	E					DISC				X			U		Y			31,090,034.75
Sub-Total, 0900																			87,007,984.08	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		768,993,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			768,993,000.00	
1701	4221	D	E			F		DISC				X			U		Y	1		509,858.14
1701	4251	D	E			F		DISC				X			U		Y	1		107,693.16
Sub-Total, 1701																			617,551.30	
1750, BA: Disc: Spending auth: Total																			=====	
																			617,551.30	
1900, Budget authority total (disc. and mand.)																			=====	
																			769,610,551.30	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			769,610,551.30	
1940	4450	C	E												U		Y			-529,451,538.00
1940	4510	C	E			A									U		Y			-79,212,000.00
1940	4610	C	E			A									U		Y			-62,692,845.84
1940	4700	C	E			A									U		Y			-11,281,070.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Environmental Health Sciences
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0862 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 1940																			-682,637,453.92

Change in Obl Bal

3030	4801	C	E									X		U		Y	1		357.00
3030	4801	C	E									X		U		Y	1		38,912.20
3030	4801	C	E									X		U		Y	1		44,001,382.22
3030	4801	C	E									X		U		Y	1		1,541,895.04
3030	4802	C	E					DISC				X		U		Y	1		3,689,372.33
3030	4802	C	E					DISC				X		U		Y	1		4,056.00
3030	4901	C	E									X		U		Y	1		31,386.47
3030	4901	C	E									X		U		Y	1		633.50
3030	4901	C	E									X		U		Y	1		6,234,596.13
3030	4901	C	E									X		U		Y	1		8,445.33
3030	4902	C	E					DISC				X		U		Y			101,270.66
3030	4902	C	E					DISC				X		U		Y			861.00
3030	4902	C	E					DISC				X		U		Y			264,781.45
3030	4902	C	E					DISC				X		U		Y			31,090,034.75
Sub-Total, 3030																			87,007,984.08
3040	4802	C	E					DISC				X		U		Y	1		-3,689,372.33
3040	4802	C	E					DISC				X		U		Y	1		-4,056.00
3040	4902	C	E					DISC				X		U		Y			-101,270.66
3040	4902	C	E					DISC				X		U		Y			-861.00
3040	4902	C	E					DISC				X		U		Y			-264,781.45
3040	4902	C	E					DISC				X		U		Y			-31,090,034.75
Sub-Total, 3040																			-35,150,376.19
3050	4221	D	E				F	DISC				X		U		Y	1		-509,858.14
3050	4251	D	E				F	DISC				X		U		Y	1		-107,693.16
Sub-Total, 3050																			-617,551.30
3090	4801	C	E											U		Y	1		357.00
3090	4801	C	E											U		Y	1		38,912.20
3090	4801	C	E											U		Y	1		44,001,382.22
3090	4801	C	E											U		Y	1		1,541,895.04
3090	4901	C	E											U		Y	1		31,386.47
3090	4901	C	E											U		Y	1		633.50
3090	4901	C	E											U		Y	1		6,234,596.13
3090	4901	C	E											U		Y	1		8,445.33
Sub-Total, 3090																			51,857,607.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Environmental Health Sciences
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0862 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4221	D	E			F		DISC								U	Y	1		-509,858.14
3091	4251	D	E			F		DISC								U	Y	1		-107,693.16
Sub-Total, 3091																				-617,551.30
3100, Obligated balance, end of year (net)																				=====
																				51,240,056.59

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				769,610,551.30
4010	4802	C	E					DISC				X				U	Y	1		3,689,372.33
4010	4802	C	E					DISC				X				U	Y	1		4,056.00
4010	4902	C	E					DISC				X				U	Y			101,270.66
4010	4902	C	E					DISC				X				U	Y			861.00
4010	4902	C	E					DISC				X				U	Y			264,781.45
4010	4902	C	E					DISC				X				U	Y			31,090,034.75
Sub-Total, 4010																				35,150,376.19
4020, Disc: Total outlays, gross																				=====
																				35,150,376.19
4050	4221	D	E			F		DISC				X				U	Y	1		-509,858.14
4050	4251	D	E			F		DISC				X				U	Y	1		-107,693.16
Sub-Total, 4050																				-617,551.30
4060, Disc: Additional offsets against BA only (total)																				=====
																				-617,551.30
4070, Disc: Budget authority, net																				=====
																				768,993,000.00
4080, Disc: Outlays, net																				=====
																				35,150,376.19
4180, Budget authority, net (disc. and mand.)																				=====
																				768,993,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Environmental Health Sciences
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0862 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		76,250,702.04
3000	4801	C	B									X		E		N	1		9,990,339.58
3000	4801	C	B									X		E		N	1		392,052.99
3000	4801	C	B									X		E		N	1		400,963,973.86
3000	4901	C	B									X		E		N	1		138,414.09
3000	4901	C	B									X		E		N	1		54,664.64
3000	4901	C	B									X		E		N	1		16,731,691.95
Sub-Total, 3000																			504,521,839.15

3010	4221	D	B			F		DISC				X		E		N	1		-10,366,201.05
3010	4251	D	B			F		DISC				X		E		N	1		-436,833.75
Sub-Total, 3010																			-10,803,034.80

3020, Obligated balance, start of year (net) =====
493,718,804.35

3031	4801	C	B									X		E		N	1		-76,250,702.04
3031	4801	C	B									X		E		N	1		-9,990,339.58
3031	4801	C	B									X		E		N	1		-392,052.99
3031	4801	C	B									X		E		N	1		-400,963,973.86
3031	4801	C	E									X		E		N	1		9,896,345.50
3031	4801	C	E									X		E		N	1		309,757,117.79
3031	4801	C	E									X		E		N	1		129,587.67
3031	4801	C	E									X		E		N	1		75,888,160.62
3031	4802	C	B					DISC				X		E		N	1		-43,426,127.55
3031	4802	D	B					DISC				X		E		N	1		3,400,083.60
3031	4802	C	E					DISC				X		E		N	1		70,373,271.12
3031	4802	D	E					DISC				X		E		N	1		-13,421,103.55
3031	4901	C	B									X		E		N	1		-138,414.09
3031	4901	C	B									X		E		N	1		-54,664.64
3031	4901	C	B									X		E		N	1		-16,731,691.95
3031	4901	C	E									X		E		N	1		256,823.18
3031	4901	C	E									X		E		N	1		9,841,214.42
3031	4901	C	E									X		E		N	1		3,373.75
3031	4902	C	E					DISC				X		E		N			93,886.60
3031	4902	C	E					DISC				X		E		N			10,423,808.53
3031	4902	C	E					DISC				X		E		N			138,890.71
3031	4902	C	E					DISC				X		E		N			70,357,671.37
Sub-Total, 3031																			-808,835.39

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Environmental Health Sciences
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0862 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					DISC				X			E		N	1		43,426,127.55
3040	4802	D	B					DISC				X			E		N	1		-3,400,083.60
3040	4802	C	E					DISC				X			E		N	1		-70,373,271.12
3040	4802	D	E					DISC				X			E		N	1		13,421,103.55
3040	4902	C	E					DISC				X			E		N			-93,886.60
3040	4902	C	E					DISC				X			E		N			-10,423,808.53
3040	4902	C	E					DISC				X			E		N			-138,890.71
3040	4902	C	E					DISC				X			E		N			-70,357,671.37
Sub-Total, 3040																			-97,940,380.83	
3051	4221	D	B			F		DISC				X			E		N	1		10,366,201.05
3051	4221	D	E			F		DISC				X			E		N	1		-10,008,519.19
3051	4251	D	B			F		DISC				X			E		N	1		436,833.75
3051	4251	D	E			F		DISC				X			E		N	1		-229,876.13
Sub-Total, 3051																			564,639.48	
3081	4871	D	E									X			E		N			-187,164.18
3090	4801	C	E												E		N	1		9,896,345.50
3090	4801	C	E												E		N	1		309,757,117.79
3090	4801	C	E												E		N	1		129,587.67
3090	4801	C	E												E		N	1		75,888,160.62
3090	4871	D	E												E		N			-187,164.18
3090	4901	C	E												E		N	1		256,823.18
3090	4901	C	E												E		N	1		9,841,214.42
3090	4901	C	E												E		N	1		3,373.75
Sub-Total, 3090																			405,585,458.75	
3091	4221	D	E			F		DISC							E		N	1		-10,008,519.19
3091	4251	D	E			F		DISC							E		N	1		-229,876.13
Sub-Total, 3091																			-10,238,395.32	
3100, Obligated balance, end of year (net)																			=====	
																			395,347,063.43	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Environmental Health Sciences
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0862 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1		-43,426,127.55
4011	4802	D	B					DISC				X		E		N	1		3,400,083.60
4011	4802	C	E					DISC				X		E		N	1		70,373,271.12
4011	4802	D	E					DISC				X		E		N	1		-13,421,103.55
4011	4902	C	E					DISC				X		E		N			93,886.60
4011	4902	C	E					DISC				X		E		N			10,423,808.53
4011	4902	C	E					DISC				X		E		N			138,890.71
4011	4902	C	E					DISC				X		E		N			70,357,671.37
Sub-Total, 4011																			97,940,380.83
4020, Disc: Total outlays, gross																			=====
																			97,940,380.83
4030	4252	D	E			F		DISC				X		E		N			-564,639.48
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-564,639.48
4052	4252	D	E			F		DISC				X		E		N			564,639.48
4060, Disc: Additional offsets against BA only (total)																			=====
																			564,639.48
4080, Disc: Outlays, net																			=====
																			97,375,741.35
4190, Outlays, net (disc. and mand.)																			=====
																			97,375,741.35

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Environmental Health Sciences
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0862 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		13,921,902.44
3000	4801	C	B									X		E		N	1		73,221,287.99
3000	4801	C	B									X		E		N	1		306,852.54
3000	4801	C	B									X		E		N	1		6,104,238.17
3000	4901	C	B									X		E		N	1		17,278.27
3000	4901	C	B									X		E		N	1		158,584.22
3000	4901	C	B									X		E		N	1		46,187.44
3000	4901	D	B									X		E		N	1		-1,093,684.94
Sub-Total, 3000																			92,682,646.13

3010	4221	D	B			F		DISC				X		E		N	1		-4,226,521.97
3010	4251	D	B			F		DISC				X		E		N	1		-76,389.61
Sub-Total, 3010																			-4,302,911.58

3020, Obligated balance, start of year (net) =====
88,379,734.55

3031	4801	C	B									X		E		N	1		-13,921,902.44
3031	4801	C	B									X		E		N	1		-73,221,287.99
3031	4801	C	B									X		E		N	1		-306,852.54
3031	4801	C	B									X		E		N	1		-6,104,238.17
3031	4801	C	E									X		E		N	1		11,075,410.83
3031	4801	C	E									X		E		N	1		290,771.74
3031	4801	D	E									X		E		N	1		-38,764,203.78
3031	4801	C	E									X		E		N	1		73,144,870.89
3031	4802	D	B					DISC				X		E		N	1		61,377,283.35
3031	4802	D	B					DISC				X		E		N	1		9,877,704.45
3031	4802	D	B					DISC				X		E		N	1		145,466.29
3031	4802	C	B					DISC				X		E		N	1		-117,698,843.61
3031	4802	C	E					DISC				X		E		N	1		112,260,553.59
3031	4802	D	E					DISC				X		E		N	1		-181,284.93
3031	4802	D	E					DISC				X		E		N	1		-68,906,949.73
3031	4802	D	E					DISC				X		E		N	1		-9,789,741.90
3031	4901	C	B									X		E		N	1		-17,278.27
3031	4901	C	B									X		E		N	1		-158,584.22
3031	4901	C	B									X		E		N	1		-46,187.44
3031	4901	D	B									X		E		N	1		1,093,684.94
3031	4901	D	E									X		E		N	1		-1,329,615.56
3031	4901	C	E									X		E		N	1		33,359.07
3031	4901	C	E									X		E		N	1		4,277.14

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Environmental Health Sciences
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0862 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4902	C	E					DISC				X		E		N			50,636,120.92
3031	4902	C	E					DISC				X		E		N			35,629.49
3031	4902	C	E					DISC				X		E		N			7,760,428.87
3031	4902	C	E					DISC				X		E		N			2,804,738.56
Sub-Total, 3031																			93,329.55
3040	4802	D	B					DISC				X		E		N	1		-61,377,283.35
3040	4802	D	B					DISC				X		E		N	1		-9,877,704.45
3040	4802	D	B					DISC				X		E		N	1		-145,466.29
3040	4802	C	B					DISC				X		E		N	1		117,698,843.61
3040	4802	C	E					DISC				X		E		N	1		-112,260,553.59
3040	4802	D	E					DISC				X		E		N	1		181,284.93
3040	4802	D	E					DISC				X		E		N	1		68,906,949.73
3040	4802	D	E					DISC				X		E		N	1		9,789,741.90
3040	4902	C	E					DISC				X		E		N			-50,636,120.92
3040	4902	C	E					DISC				X		E		N			-35,629.49
3040	4902	C	E					DISC				X		E		N			-7,760,428.87
3040	4902	C	E					DISC				X		E		N			-2,804,738.56
Sub-Total, 3040																			-48,321,105.35
3051	4221	D	B			F		DISC				X		E		N	1		4,226,521.97
3051	4221	D	E			F		DISC				X		E		N	1		-1,416,071.41
3051	4251	D	B			F		DISC				X		E		N	1		76,389.61
3051	4251	D	E			F		DISC				X		E		N	1		-69,458.81
Sub-Total, 3051																			2,817,381.36
3081	4871	D	E									X		E		N			-75,202.82
3090	4801	C	E											E		N	1		11,075,410.83
3090	4801	C	E											E		N	1		290,771.74
3090	4801	D	E											E		N	1		-38,764,203.78
3090	4801	C	E											E		N	1		73,144,870.89
3090	4871	D	E											E		N			-75,202.82
3090	4901	D	E											E		N	1		-1,329,615.56
3090	4901	C	E											E		N	1		33,359.07
3090	4901	C	E											E		N	1		4,277.14
Sub-Total, 3090																			44,379,667.51
3091	4221	D	E			F		DISC						E		N	1		-1,416,071.41
3091	4251	D	E			F		DISC						E		N	1		-69,458.81
Sub-Total, 3091																			-1,485,530.22

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Treasury Account: National Institute of Environmental Health Sciences
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0862 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				42,894,137.29

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1		61,377,283.35
4011	4802	D	B					DISC				X			E		N	1		9,877,704.45
4011	4802	D	B					DISC				X			E		N	1		145,466.29
4011	4802	C	B					DISC				X			E		N	1		-117,698,843.61
4011	4802	C	E					DISC				X			E		N	1		112,260,553.59
4011	4802	D	E					DISC				X			E		N	1		-181,284.93
4011	4802	D	E					DISC				X			E		N	1		-68,906,949.73
4011	4802	D	E					DISC				X			E		N	1		-9,789,741.90
4011	4902	C	E					DISC				X			E		N			50,636,120.92
4011	4902	C	E					DISC				X			E		N			35,629.49
4011	4902	C	E					DISC				X			E		N			7,760,428.87
4011	4902	C	E					DISC				X			E		N			2,804,738.56
Sub-Total, 4011																				48,321,105.35
4020, Disc: Total outlays, gross																				=====
																				48,321,105.35
4030	4252	D	E			F		DISC				X			E		N			-2,817,381.36
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-2,817,381.36
4052	4252	D	E			F		DISC				X			E		N			2,817,381.36
4060, Disc: Additional offsets against BA only (total)																				=====
																				2,817,381.36
4080, Disc: Outlays, net																				=====
																				45,503,723.99
4190, Outlays, net (disc. and mand.)																				=====
																				45,503,723.99

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Environmental Health Sciences
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0862 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		11,887,494.91
3000	4801	D	B									X			E		N	1		-62,957,311.14
3000	4801	C	B									X			E		N	1		236,345.55
3000	4801	C	B									X			E		N	1		73,703,035.24
3000	4901	C	B									X			E		N	1		17,137.47
3000	4901	C	B									X			E		N	1		24,421.81
3000	4901	C	B									X			E		N	1		2,738.01
3000	4901	D	B									X			E		N	1		-765,344.00
Sub-Total, 3000																				22,148,517.85

3010	4221	D	B			F		DISC				X			E		N	1		-87,881.81
3010	4251	D	B			F		DISC				X			E		N	1		-29,842.13
Sub-Total, 3010																				-117,723.94

3020, Obligated balance, start of year (net) =====
22,030,793.91

3031	4801	C	B									X			E		N	1		-11,887,494.91
3031	4801	D	B									X			E		N	1		62,957,311.14
3031	4801	C	B									X			E		N	1		-236,345.55
3031	4801	C	B									X			E		N	1		-73,703,035.24
3031	4801	C	E									X			E		N	1		73,800,843.24
3031	4801	C	E									X			E		N	1		234,889.46
3031	4801	D	E									X			E		N	1		-69,270,045.66
3031	4801	C	E									X			E		N	1		11,878,994.91
3031	4802	C	B					DISC				X			E		N	1		-93,629,406.38
3031	4802	D	B					DISC				X			E		N	1		11,886,977.02
3031	4802	D	B					DISC				X			E		N	1		207,636.00
3031	4802	D	B					DISC				X			E		N	1		73,291,430.63
3031	4802	D	E					DISC				X			E		N	1		-11,878,477.02
3031	4802	D	E					DISC				X			E		N	1		-73,621,400.39
3031	4802	C	E					DISC				X			E		N	1		92,280,235.73
3031	4802	D	E					DISC				X			E		N	1		-207,636.00
3031	4901	C	B									X			E		N	1		-17,137.47
3031	4901	C	B									X			E		N	1		-24,421.81
3031	4901	C	B									X			E		N	1		-2,738.01
3031	4901	D	B									X			E		N	1		765,344.00
3031	4901	D	E									X			E		N	1		-783,589.95
3031	4901	C	E									X			E		N	1		2,738.01
3031	4901	C	E									X			E		N	1		5,849.55

03/18/10
 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: National Institutes of Health
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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0862 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	D	E									X		E		N	1		-9,960.25
3031	4902	C	E					DISC				X		E		N			27,097.72
3031	4902	C	E					DISC				X		E		N			7,705,973.98
3031	4902	C	E					DISC				X		E		N			348,542.02
3031	4902	C	E					DISC				X		E		N			1,446.03
Sub-Total, 3031																			123,620.80
3040	4802	C	B					DISC				X		E		N	1		93,629,406.38
3040	4802	D	B					DISC				X		E		N	1		-11,886,977.02
3040	4802	D	B					DISC				X		E		N	1		-207,636.00
3040	4802	D	B					DISC				X		E		N	1		-73,291,430.63
3040	4802	D	E					DISC				X		E		N	1		11,878,477.02
3040	4802	D	E					DISC				X		E		N	1		73,621,400.39
3040	4802	C	E					DISC				X		E		N	1		-92,280,235.73
3040	4802	D	E					DISC				X		E		N	1		207,636.00
3040	4902	C	E					DISC				X		E		N			-27,097.72
3040	4902	C	E					DISC				X		E		N			-7,705,973.98
3040	4902	C	E					DISC				X		E		N			-348,542.02
3040	4902	C	E					DISC				X		E		N			-1,446.03
Sub-Total, 3040																			-6,412,419.34
3051	4221	D	B			F		DISC				X		E		N	1		87,881.81
3051	4221	D	E			F		DISC				X		E		N	1		-86,435.78
3051	4251	D	B			F		DISC				X		E		N	1		29,842.13
3051	4251	D	E			F		DISC				X		E		N	1		-21,332.07
Sub-Total, 3051																			9,956.09
3081	4871	D	E									X		E		N			-62,794.00
3090	4801	C	E											E		N	1		73,800,843.24
3090	4801	C	E											E		N	1		234,889.46
3090	4801	D	E											E		N	1		-69,270,045.66
3090	4801	C	E											E		N	1		11,878,994.91
3090	4871	D	E											E		N			-62,794.00
3090	4901	D	E											E		N	1		-783,589.95
3090	4901	C	E											E		N	1		2,738.01
3090	4901	C	E											E		N	1		5,849.55
3090	4901	D	E											E		N	1		-9,960.25
Sub-Total, 3090																			15,796,925.31
3091	4221	D	E			F		DISC						E		N	1		-86,435.78
3091	4251	D	E			F		DISC						E		N	1		-21,332.07
Sub-Total, 3091																			-107,767.85

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3100, Obligated balance, end of year (net)																			=====
																			15,689,157.46

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-93,629,406.38
4011	4802	D	B					DISC				X		E		N	1		11,886,977.02
4011	4802	D	B					DISC				X		E		N	1		207,636.00
4011	4802	D	B					DISC				X		E		N	1		73,291,430.63
4011	4802	D	E					DISC				X		E		N	1		-11,878,477.02
4011	4802	D	E					DISC				X		E		N	1		-73,621,400.39
4011	4802	C	E					DISC				X		E		N	1		92,280,235.73
4011	4802	D	E					DISC				X		E		N	1		-207,636.00
4011	4902	C	E					DISC				X		E		N			27,097.72
4011	4902	C	E					DISC				X		E		N			7,705,973.98
4011	4902	C	E					DISC				X		E		N			348,542.02
4011	4902	C	E					DISC				X		E		N			1,446.03
Sub-Total, 4011																			6,412,419.34
4020, Disc: Total outlays, gross																			=====
																			6,412,419.34
4030	4252	D	E			F		DISC				X		E		N			-9,956.09
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-9,956.09
4052	4252	D	E			F		DISC				X		E		N			9,956.09
4060, Disc: Additional offsets against BA only (total)																			=====
																			9,956.09
4080, Disc: Outlays, net																			=====
																			6,402,463.25
4190, Outlays, net (disc. and mand.)																			=====
																			6,402,463.25

03/18/10
 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		15,035,603.37
3000	4801	C	B									X		E		N	1		74,375,491.73
3000	4801	D	B									X		E		N	1		-83,568,012.88
3000	4801	C	B									X		E		N	1		1,286,370.63
3000	4901	D	B									X		E		N	1		-1,753,400.14
3000	4901	C	B									X		E		N	1		58,029.60
3000	4901	D	B									X		E		N	1		-408.41
3000	4901	C	B									X		E		N	1		862.83
Sub-Total, 3000																			5,434,536.73

3010	4221	D	B				F	DISC				X		E		N	1		-169,028.79
3010	4251	D	B				F	DISC				X		E		N	1		-51,395.90
Sub-Total, 3010																			-220,424.69

3020, Obligated balance, start of year (net) =====
5,214,112.04

3031	4801	C	B									X		E		N	1		-15,035,603.37
3031	4801	C	B									X		E		N	1		-74,375,491.73
3031	4801	D	B									X		E		N	1		83,568,012.88
3031	4801	C	B									X		E		N	1		-1,286,370.63
3031	4801	D	E									X		E		N	1		-84,064,075.90
3031	4801	C	E									X		E		N	1		15,035,603.37
3031	4801	C	E									X		E		N	1		1,286,025.63
3031	4801	C	E									X		E		N	1		74,368,991.72
3031	4802	D	B					DISC				X		E		N	1		15,035,603.21
3031	4802	D	B					DISC				X		E		N	1		74,352,740.97
3031	4802	D	B					DISC				X		E		N	1		1,121,630.88
3031	4802	C	B					DISC				X		E		N	1		-93,893,133.45
3031	4802	C	E					DISC				X		E		N	1		92,634,701.63
3031	4802	D	E					DISC				X		E		N	1		-1,148,615.65
3031	4802	D	E					DISC				X		E		N	1		-15,035,603.21
3031	4802	D	E					DISC				X		E		N	1		-74,352,796.97
3031	4901	D	B									X		E		N	1		1,753,400.14
3031	4901	C	B									X		E		N	1		-58,029.60
3031	4901	D	B									X		E		N	1		408.41
3031	4901	C	B									X		E		N	1		-862.83
3031	4901	C	E									X		E		N	1		52,434.00
3031	4901	D	E									X		E		N	1		-1,796,587.14
3031	4901	C	E									X		E		N	1		2.58

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Environmental Health Sciences
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0862 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	D	E									X		E		N	1		-408.41
3031	4902	C	E					DISC				X		E		N			27,924.77
3031	4902	C	E					DISC				X		E		N			1,742,618.03
3031	4902	C	E					DISC				X		E		N			860.25
3031	4902	C	E					DISC				X		E		N			5,651.60
Sub-Total, 3031																			-60,968.82
3040	4802	D	B					DISC				X		E		N	1		-15,035,603.21
3040	4802	D	B					DISC				X		E		N	1		-74,352,740.97
3040	4802	D	B					DISC				X		E		N	1		-1,121,630.88
3040	4802	C	B					DISC				X		E		N	1		93,893,133.45
3040	4802	C	E					DISC				X		E		N	1		-92,634,701.63
3040	4802	D	E					DISC				X		E		N	1		1,148,615.65
3040	4802	D	E					DISC				X		E		N	1		15,035,603.21
3040	4802	D	E					DISC				X		E		N	1		74,352,796.97
3040	4902	C	E					DISC				X		E		N			-27,924.77
3040	4902	C	E					DISC				X		E		N			-1,742,618.03
3040	4902	C	E					DISC				X		E		N			-860.25
3040	4902	C	E					DISC				X		E		N			-5,651.60
Sub-Total, 3040																			-491,582.06
3051	4221	D	B			F		DISC				X		E		N	1		169,028.79
3051	4221	D	E			F		DISC				X		E		N	1		-141,902.51
3051	4251	D	B			F		DISC				X		E		N	1		51,395.90
3051	4251	D	E			F		DISC				X		E		N	1		-78,522.18
Sub-Total, 3051																			0.00
3081	4871	D	E									X		E		N			-36,616.99
3090	4801	D	E											E		N	1		-84,064,075.90
3090	4801	C	E											E		N	1		15,035,603.37
3090	4801	C	E											E		N	1		1,286,025.63
3090	4801	C	E											E		N	1		74,368,991.72
3090	4871	D	E											E		N			-36,616.99
3090	4901	C	E											E		N	1		52,434.00
3090	4901	D	E											E		N	1		-1,796,587.14
3090	4901	C	E											E		N	1		2.58
3090	4901	D	E											E		N	1		-408.41
Sub-Total, 3090																			4,845,368.86
3091	4221	D	E			F		DISC						E		N	1		-141,902.51
3091	4251	D	E			F		DISC						E		N	1		-78,522.18
Sub-Total, 3091																			-220,424.69

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 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Environmental Health Sciences
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0862 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			4,624,944.17

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1		15,035,603.21
4011	4802	D	B					DISC				X		E		N	1		74,352,740.97
4011	4802	D	B					DISC				X		E		N	1		1,121,630.88
4011	4802	C	B					DISC				X		E		N	1		-93,893,133.45
4011	4802	C	E					DISC				X		E		N	1		92,634,701.63
4011	4802	D	E					DISC				X		E		N	1		-1,148,615.65
4011	4802	D	E					DISC				X		E		N	1		-15,035,603.21
4011	4802	D	E					DISC				X		E		N	1		-74,352,796.97
4011	4902	C	E					DISC				X		E		N			27,924.77
4011	4902	C	E					DISC				X		E		N			1,742,618.03
4011	4902	C	E					DISC				X		E		N			860.25
4011	4902	C	E					DISC				X		E		N			5,651.60
Sub-Total, 4011																			491,582.06
4020, Disc: Total outlays, gross																			491,582.06
4080, Disc: Outlays, net																			491,582.06
4190, Outlays, net (disc. and mand.)																			491,582.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
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 Treasury Account: National Institute of Environmental Health Sciences
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0862 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		75,337,753.85
3000	4801	D	B									X			E		N	1		-88,090,216.92
3000	4801	C	B									X			E		N	1		11,566,108.42
3000	4801	C	B									X			E		N	1		3,347,494.36
3000	4901	D	B									X			E		N	1		-4,634.62
3000	4901	C	B									X			E		N	1		68,874.63
3000	4901	D	B									X			E		N	1		-39,519.68
Sub-Total, 3000																			2,185,860.04	

3010	4221	D	B			F		DISC				X			E		N	1		-114,212.90
3010	4251	D	B			F		DISC				X			E		N	1		-30,904.91
Sub-Total, 3010																			-145,117.81	

3020, Obligated balance, start of year (net) =====
2,040,742.23

3031	4801	C	B									X			E		N	1		-75,337,753.85
3031	4801	D	B									X			E		N	1		88,090,216.92
3031	4801	C	B									X			E		N	1		-11,566,108.42
3031	4801	C	B									X			E		N	1		-3,347,494.36
3031	4801	D	E									X			E		N	1		-88,397,278.47
3031	4801	C	E									X			E		N	1		3,347,494.36
3031	4801	C	E									X			E		N	1		75,337,753.35
3031	4801	C	E									X			E		N	1		11,566,108.42
3031	4802	D	B					DISC				X			E		N	1		11,566,107.63
3031	4802	C	B					DISC				X			E		N	1		-91,072,671.55
3031	4802	D	B					DISC				X			E		N	1		3,228,729.76
3031	4802	D	B					DISC				X			E		N	1		75,326,787.64
3031	4802	D	E					DISC				X			E		N	1		-3,228,729.76
3031	4802	D	E					DISC				X			E		N	1		-75,326,787.64
3031	4802	D	E					DISC				X			E		N	1		-11,566,107.63
3031	4802	C	E					DISC				X			E		N	1		91,129,410.34
3031	4901	D	B									X			E		N	1		4,634.62
3031	4901	C	B									X			E		N	1		-68,874.63
3031	4901	D	B									X			E		N	1		39,519.68
3031	4901	D	E									X			E		N	1		-4,634.62
3031	4901	D	E									X			E		N	1		-39,519.68
3031	4901	C	E									X			E		N	1		68,874.63
3031	4902	C	E					DISC				X			E		N			244,868.89
Sub-Total, 3031																			-5,454.37	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Environmental Health Sciences
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0862 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	D	B					DISC				X			E		N	1		-11,566,107.63
3040	4802	C	B					DISC				X			E		N	1		91,072,671.55
3040	4802	D	B					DISC				X			E		N	1		-3,228,729.76
3040	4802	D	B					DISC				X			E		N	1		-75,326,787.64
3040	4802	D	E					DISC				X			E		N	1		3,228,729.76
3040	4802	D	E					DISC				X			E		N	1		75,326,787.64
3040	4802	D	E					DISC				X			E		N	1		11,566,107.63
3040	4802	C	E					DISC				X			E		N	1		-91,129,410.34
3040	4902	C	E					DISC				X			E		N			-244,868.89
Sub-Total, 3040																			-301,607.68	
3051	4221	D	B			F		DISC				X			E		N	1		114,212.90
3051	4221	D	E			F		DISC				X			E		N	1		-114,212.90
3051	4251	D	B			F		DISC				X			E		N	1		30,904.91
3051	4251	D	E			F		DISC				X			E		N	1		-30,904.91
Sub-Total, 3051																			0.00	
3081	4871	D	E									X			E		N			-26,240.27
3090	4801	D	E												E		N	1		-88,397,278.47
3090	4801	C	E												E		N	1		3,347,494.36
3090	4801	C	E												E		N	1		75,337,753.35
3090	4801	C	E												E		N	1		11,566,108.42
3090	4871	D	E												E		N			-26,240.27
3090	4901	D	E												E		N	1		-4,634.62
3090	4901	D	E												E		N	1		-39,519.68
3090	4901	C	E												E		N	1		68,874.63
Sub-Total, 3090																			1,852,557.72	
3091	4221	D	E			F		DISC							E		N	1		-114,212.90
3091	4251	D	E			F		DISC							E		N	1		-30,904.91
Sub-Total, 3091																			-145,117.81	
3100, Obligated balance, end of year (net)																			=====	
																			1,707,439.91	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Environmental Health Sciences
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0862 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4011	4802	D	B					DISC				X			E		N	1		11,566,107.63
4011	4802	C	B					DISC				X			E		N	1		-91,072,671.55
4011	4802	D	B					DISC				X			E		N	1		3,228,729.76
4011	4802	D	B					DISC				X			E		N	1		75,326,787.64
4011	4802	D	E					DISC				X			E		N	1		-3,228,729.76
4011	4802	D	E					DISC				X			E		N	1		-75,326,787.64
4011	4802	D	E					DISC				X			E		N	1		-11,566,107.63
4011	4802	C	E					DISC				X			E		N	1		91,129,410.34
4011	4902	C	E					DISC				X			E		N			244,868.89
Sub-Total, 4011																			301,607.68	
4020, Disc: Total outlays, gross																			=====	
																			301,607.68	
4080, Disc: Outlays, net																			=====	
																			301,607.68	
4190, Outlays, net (disc. and mand.)																			=====	
																			301,607.68	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Environmental Health Sciences, Recovery Ac
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0863 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-84,615,275.56
0900	4801	C	B									X		U		Y	1		-17,307,938.59
0900	4801	C	E									X		U		Y	1		76,253,050.81
0900	4801	C	E									X		U		Y	1		17,277,308.32
0900	4802	D	B					DISC				X		U		Y	1		3,219.01
0900	4802	C	B					DISC				X		U		Y	1		-1,014,822.07
0900	4802	D	E					DISC				X		U		Y	1		-601,814.02
0900	4802	C	E					DISC				X		U		Y	1		7,994,755.35
0900	4901	C	B									X		U		Y	1		-98,970.35
0900	4901	C	E									X		U		Y	1		3,863.96
0900	4902	C	E					DISC				X		U		Y			629,259.61
0900	4902	C	E					DISC				X		U		Y			1,632,874.23
Sub-Total, 0900																			155,510.70

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		187,030,010.55
1000	4801	C	B									X		U		Y	1		-84,615,275.56
1000	4801	C	B									X		U		Y	1		-17,307,938.59
1000	4802	D	B					DISC				X		U		Y	1		3,219.01
1000	4802	C	B					DISC				X		U		Y	1		-1,014,822.07
1000	4901	C	B									X		U		Y	1		-98,970.35
Sub-Total, 1000																			83,996,222.99
1021	4871	D	E									X		U		Y			63,000.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			84,059,222.99
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			84,059,222.99
1940	4510	C	E		S									U		Y			-79,564,222.99
1940	4610	C	E		A									U		Y			-3,173,281.30
1940	4700	C	E		A									U		Y			-1,166,208.00
Sub-Total, 1940																			-83,903,712.29

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Environmental Health Sciences, Recovery Ac
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0863 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		84,615,275.56
3000	4801	C	B									X			U		Y	1		17,307,938.59
3000	4901	C	B									X			U		Y	1		98,970.35
Sub-Total, 3000																				102,022,184.50

3020, Obligated balance, start of year (net) =====
102,022,184.50

3030	4801	C	B									X			U		Y	1		-84,615,275.56
3030	4801	C	B									X			U		Y	1		-17,307,938.59
3030	4801	C	E									X			U		Y	1		76,253,050.81
3030	4801	C	E									X			U		Y	1		17,277,308.32
3030	4802	D	B					DISC				X			U		Y	1		3,219.01
3030	4802	C	B					DISC				X			U		Y	1		-1,014,822.07
3030	4802	D	E					DISC				X			U		Y	1		-601,814.02
3030	4802	C	E					DISC				X			U		Y	1		7,994,755.35
3030	4901	C	B									X			U		Y	1		-98,970.35
3030	4901	C	E									X			U		Y	1		3,863.96
3030	4902	C	E					DISC				X			U		Y			629,259.61
3030	4902	C	E					DISC				X			U		Y			1,632,874.23
Sub-Total, 3030																				155,510.70

3040	4802	D	B					DISC				X			U		Y	1		-3,219.01
3040	4802	C	B					DISC				X			U		Y	1		1,014,822.07
3040	4802	D	E					DISC				X			U		Y	1		601,814.02
3040	4802	C	E					DISC				X			U		Y	1		-7,994,755.35
3040	4902	C	E					DISC				X			U		Y			-629,259.61
3040	4902	C	E					DISC				X			U		Y			-1,632,874.23
Sub-Total, 3040																				-8,643,472.11

3080	4871	D	E									X			U		Y			-63,000.00
3090	4801	C	E												U		Y	1		76,253,050.81
3090	4801	C	E												U		Y	1		17,277,308.32
3090	4871	D	E												U		Y			-63,000.00
3090	4901	C	E												U		Y	1		3,863.96
Sub-Total, 3090																				93,471,223.09

3100, Obligated balance, end of year (net) =====
93,471,223.09

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Environmental Health Sciences, Recovery Ac
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0863 -000-0
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	
4011	4802	D	B					DISC				X			U		Y	1		3,219.01
4011	4802	C	B					DISC				X			U		Y	1		-1,014,822.07
4011	4802	D	E					DISC				X			U		Y	1		-601,814.02
4011	4802	C	E					DISC				X			U		Y	1		7,994,755.35
4011	4902	C	E					DISC				X			U		Y			629,259.61
4011	4902	C	E					DISC				X			U		Y			1,632,874.23
Sub-Total, 4011																				8,643,472.11
4020, Disc: Total outlays, gross																				8,643,472.11
4080, Disc: Outlays, net																				8,643,472.11
4190, Outlays, net (disc. and mand.)																				8,643,472.11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Heart, Lung, and Blood Institute, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0871 -000-0
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-403,129,687.72
0900	4801	C	E									X			U		Y	1		361,234,414.67
0900	4802	C	B					DISC				X			U		Y	1		-9,864,270.88
0900	4802	C	E					DISC				X			U		Y	1		34,367,070.51
0900	4901	C	B									X			U		Y	1		-5,053.60
0900	4901	C	E									X			U		Y	1		26,888.86
0900	4902	C	E					DISC				X			U		Y			17,601,410.83
Sub-Total, 0900																			230,772.67	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		761,751,277.25
1000	4801	C	B									X			U		Y	1		-403,129,687.72
1000	4802	C	B					DISC				X			U		Y	1		-9,864,270.88
1000	4901	C	B									X			U		Y	1		-5,053.60
Sub-Total, 1000																			348,752,265.05	
1021	4871	D	E									X			U		Y			635,796.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			349,388,061.05	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			349,388,061.05	
1940	4510	C	E		S										U		Y			-348,752,265.05
1940	4610	C	E		A										U		Y			-67,507.33
1940	4700	C	E		A										U		Y			-337,516.00
Sub-Total, 1940																			-349,157,288.38	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Heart, Lung, and Blood Institute, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0871 -000-0
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		403,129,687.72
3000	4901	C	B									X			U		Y	1		5,053.60
Sub-Total, 3000																				403,134,741.32

3020, Obligated balance, start of year (net) =====
403,134,741.32

3030	4801	C	B									X			U		Y	1		-403,129,687.72
3030	4801	C	E									X			U		Y	1		361,234,414.67
3030	4802	C	B					DISC				X			U		Y	1		-9,864,270.88
3030	4802	C	E					DISC				X			U		Y	1		34,367,070.51
3030	4901	C	B									X			U		Y	1		-5,053.60
3030	4901	C	E									X			U		Y	1		26,888.86
3030	4902	C	E					DISC				X			U		Y			17,601,410.83
Sub-Total, 3030																				230,772.67

3040	4802	C	B					DISC				X			U		Y	1		9,864,270.88
3040	4802	C	E					DISC				X			U		Y	1		-34,367,070.51
3040	4902	C	E					DISC				X			U		Y			-17,601,410.83
Sub-Total, 3040																				-42,104,210.46

3080	4871	D	E									X			U		Y			-635,796.00
3090	4801	C	E												U		Y	1		361,234,414.67
3090	4871	D	E												U		Y			-635,796.00
3090	4901	C	E												U		Y	1		26,888.86
Sub-Total, 3090																				360,625,507.53

3100, Obligated balance, end of year (net) =====
360,625,507.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Heart, Lung, and Blood Institute, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0871 -000-0
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
BA & O, Net																				
4011	4802	C	B					DISC				X			U		Y	1		-9,864,270.88
4011	4802	C	E					DISC				X			U		Y	1		34,367,070.51
4011	4902	C	E					DISC				X			U		Y			17,601,410.83
	Sub-Total, 4011																			42,104,210.46
4020, Disc: Total outlays, gross																				=====
																				42,104,210.46
4080, Disc: Outlays, net																				=====
																				42,104,210.46
4190, Outlays, net (disc. and mand.)																				=====
																				42,104,210.46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Heart, Lung and Blood Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0872 -000-0
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		192,107,992.56
0900	4801	C	E									X			U		Y	1		802,514.04
0900	4802	C	E					DISC				X			U		Y	1		8,657,063.22
0900	4901	C	E									X			U		Y	1		6,978,366.15
0900	4901	C	E									X			U		Y	1		324,694.67
0900	4902	C	E					DISC				X			U		Y			54,420,686.41
0900	4902	C	E					DISC				X			U		Y			1,261,821.01
Sub-Total, 0900																			264,553,138.06	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		3,096,916,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				3,096,916,000.00
1700	4252	D	E			F		DISC				X			U		Y			1,038.97
1701	4221	D	E			F		DISC				X			U		Y	1		7,337,686.97
1701	4251	D	E			F		DISC				X			U		Y	1		1,485,536.38
Sub-Total, 1701																			8,823,223.35	
1750, BA: Disc: Spending auth: Total																				=====
																				8,824,262.32
1900, Budget authority total (disc. and mand.)																				=====
																				3,105,740,262.32
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				3,105,740,262.32
1940	4450	C	E												U		Y			-2,444,320,900.00
1940	4610	C	E			A									U		Y			-394,588,240.26
1940	4700	C	E			A									U		Y			-2,321,926.28
Sub-Total, 1940																			-2,841,231,066.54	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Heart, Lung and Blood Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0872 -000-0
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		192,107,992.56
3030	4801	C	E									X			U		Y	1		802,514.04
3030	4802	C	E					DISC				X			U		Y	1		8,657,063.22
3030	4901	C	E									X			U		Y	1		6,978,366.15
3030	4901	C	E									X			U		Y	1		324,694.67
3030	4902	C	E					DISC				X			U		Y			54,420,686.41
3030	4902	C	E					DISC				X			U		Y			1,261,821.01
Sub-Total, 3030																			264,553,138.06	
3040	4802	C	E					DISC				X			U		Y	1		-8,657,063.22
3040	4902	C	E					DISC				X			U		Y			-54,420,686.41
3040	4902	C	E					DISC				X			U		Y			-1,261,821.01
Sub-Total, 3040																			-64,339,570.64	
3050	4221	D	E				F	DISC				X			U		Y	1		-7,337,686.97
3050	4251	D	E				F	DISC				X			U		Y	1		-1,485,536.38
Sub-Total, 3050																			-8,823,223.35	
3090	4801	C	E												U		Y	1		192,107,992.56
3090	4801	C	E												U		Y	1		802,514.04
3090	4901	C	E												U		Y	1		6,978,366.15
3090	4901	C	E												U		Y	1		324,694.67
Sub-Total, 3090																			200,213,567.42	
3091	4221	D	E				F	DISC							U		Y	1		-7,337,686.97
3091	4251	D	E				F	DISC							U		Y	1		-1,485,536.38
Sub-Total, 3091																			-8,823,223.35	
3100, Obligated balance, end of year (net)																			=====	
																			191,390,344.07	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Heart, Lung and Blood Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0872 -000-0
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4000, Disc: Budget authority, gross																			
=====																			
3,105,740,262.32																			
4010	4802	C	E					DISC				X		U		Y	1		8,657,063.22
4010	4902	C	E					DISC				X		U		Y			54,420,686.41
4010	4902	C	E					DISC				X		U		Y			1,261,821.01
Sub-Total, 4010																			
64,339,570.64																			
4020, Disc: Total outlays, gross																			
=====																			
64,339,570.64																			
4030	4252	D	E			F		DISC				X		U		Y			-1,038.97
4040, Disc: Offsets against gross BA and outlays (total)																			
=====																			
-1,038.97																			
4050	4221	D	E			F		DISC				X		U		Y	1		-7,337,686.97
4050	4251	D	E			F		DISC				X		U		Y	1		-1,485,536.38
Sub-Total, 4050																			
-8,823,223.35																			
4060, Disc: Additional offsets against BA only (total)																			
=====																			
-8,823,223.35																			
4070, Disc: Budget authority, net																			
=====																			
3,096,916,000.00																			
4080, Disc: Outlays, net																			
=====																			
64,338,531.67																			
4180, Budget authority, net (disc. and mand.)																			
=====																			
3,096,916,000.00																			
4190, Outlays, net (disc. and mand.)																			
=====																			
64,338,531.67																			

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Heart, Lung and Blood Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0872 -000-0
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		2,307,466,830.48
3000	4801	C	B									X		E		N	1		5,360,566.08
3000	4901	C	B									X		E		N	1		16,590,124.73
3000	4901	C	B									X		E		N	1		1,225,192.82
Sub-Total, 3000																			2,330,642,714.11

3010	4221	D	B			F		DISC				X		E		N	1		-5,346,039.69
3010	4251	D	B			F		DISC				X		E		N	1		-1,271,094.12
Sub-Total, 3010																			-6,617,133.81

3020, Obligated balance, start of year (net) =====
2,324,025,580.30

3031	4801	C	B									X		E		N	1		-2,307,466,830.48
3031	4801	C	B									X		E		N	1		-5,360,566.08
3031	4801	C	E									X		E		N	1		1,937,487,473.18
3031	4801	C	E									X		E		N	1		4,098,351.21
3031	4802	C	B					DISC				X		E		N	1		-213,716,430.72
3031	4802	C	E					DISC				X		E		N	1		312,651,398.60
3031	4802	D	E					DISC				X		E		N	1		-2,337.38
3031	4901	C	B									X		E		N	1		-16,590,124.73
3031	4901	C	B									X		E		N	1		-1,225,192.82
3031	4901	C	E									X		E		N	1		7,577,267.06
3031	4901	C	E									X		E		N	1		321,939.81
3031	4902	C	E					DISC				X		E		N			283,461,215.32
3031	4902	C	E					DISC				X		E		N			2,136,302.05
Sub-Total, 3031																			3,372,465.02

3040	4802	C	B					DISC				X		E		N	1		213,716,430.72
3040	4802	C	E					DISC				X		E		N	1		-312,651,398.60
3040	4802	D	E					DISC				X		E		N	1		2,337.38
3040	4902	C	E					DISC				X		E		N			-283,461,215.32
3040	4902	C	E					DISC				X		E		N			-2,136,302.05
Sub-Total, 3040																			-384,530,147.87

3051	4221	D	B			F		DISC				X		E		N	1		5,346,039.69
3051	4221	D	E			F		DISC				X		E		N	1		-4,112,182.08
3051	4251	D	B			F		DISC				X		E		N	1		1,271,094.12
3051	4251	D	E			F		DISC				X		E		N	1		-363,111.23
Sub-Total, 3051																			2,141,840.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Heart, Lung and Blood Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0872 -000-0
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X		E		N			-4,581,642.37
3090	4801	C	E											E		N	1		1,937,487,473.18
3090	4801	C	E											E		N	1		4,098,351.21
3090	4871	D	E											E		N			-4,581,642.37
3090	4901	C	E											E		N	1		7,577,267.06
3090	4901	C	E											E		N	1		321,939.81
Sub-Total, 3090																			1,944,903,388.89
3091	4221	D	E			F		DISC						E		N	1		-4,112,182.08
3091	4251	D	E			F		DISC						E		N	1		-363,111.23
Sub-Total, 3091																			-4,475,293.31
3100, Obligated balance, end of year (net)																			=====
																			1,940,428,095.58

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-213,716,430.72
4011	4802	C	E					DISC				X		E		N	1		312,651,398.60
4011	4802	D	E					DISC				X		E		N	1		-2,337.38
4011	4902	C	E					DISC				X		E		N			283,461,215.32
4011	4902	C	E					DISC				X		E		N			2,136,302.05
Sub-Total, 4011																			384,530,147.87
4020, Disc: Total outlays, gross																			=====
																			384,530,147.87
4030	4252	D	E			F		DISC				X		E		N			-2,141,840.50
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-2,141,840.50
4052	4252	D	E			F		DISC				X		E		N			2,141,840.50
4060, Disc: Additional offsets against BA only (total)																			=====
																			2,141,840.50
4080, Disc: Outlays, net																			=====
																			382,388,307.37
4190, Outlays, net (disc. and mand.)																			=====
																			382,388,307.37

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0872 -000-0
FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0872 -000-0
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		628,647,275.94
3000	4801	C	B									X		E		N	1		7,057,968.59
3000	4901	C	B									X		E		N	1		238,195.50
3000	4901	C	B									X		E		N	1		4,633,787.33
Sub-Total, 3000																			640,577,227.36
3010	4221	D	B			F		DISC				X		E		N	1		-4,729,199.20
3010	4251	D	B			F		DISC				X		E		N	1		-112,993.96
Sub-Total, 3010																			-4,842,193.16
3020, Obligated balance, start of year (net)																			=====
																			635,735,034.20
3031	4801	C	B									X		E		N	1		-628,647,275.94
3031	4801	C	B									X		E		N	1		-7,057,968.59
3031	4801	C	E									X		E		N	1		414,170,869.12
3031	4801	C	E									X		E		N	1		7,055,090.20
3031	4802	C	B					DISC				X		E		N	1		-286,781,571.36
3031	4802	D	B					DISC				X		E		N	1		2,385,655.48
3031	4802	D	E					DISC				X		E		N	1		-2,479,165.67
3031	4802	C	E					DISC				X		E		N	1		223,626,606.04
3031	4901	C	B									X		E		N	1		-238,195.50
3031	4901	C	B									X		E		N	1		-4,633,787.33
3031	4901	C	E									X		E		N	1		207,313.33
3031	4901	C	E									X		E		N	1		1,822,047.04
3031	4902	C	E					DISC				X		E		N			280,771,838.76
3031	4902	C	E					DISC				X		E		N			125,097.96
Sub-Total, 3031																			326,553.54
3040	4802	C	B					DISC				X		E		N	1		286,781,571.36
3040	4802	D	B					DISC				X		E		N	1		-2,385,655.48
3040	4802	D	E					DISC				X		E		N	1		2,479,165.67
3040	4802	C	E					DISC				X		E		N	1		-223,626,606.04
3040	4902	C	E					DISC				X		E		N			-280,771,838.76
3040	4902	C	E					DISC				X		E		N			-125,097.96
Sub-Total, 3040																			-217,648,461.21
3051	4221	D	B			F		DISC				X		E		N	1		4,729,199.20
3051	4221	D	E			F		DISC				X		E		N	1		-4,634,983.41
3051	4251	D	B			F		DISC				X		E		N	1		112,993.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Heart, Lung and Blood Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0872 -000-0
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E		N	1		-196,803.90
Sub-Total, 3051																			10,405.85
3081	4871	D	E									X		E		N			-2,058,976.07
3090	4801	C	E											E		N	1		414,170,869.12
3090	4801	C	E											E		N	1		7,055,090.20
3090	4871	D	E											E		N			-2,058,976.07
3090	4901	C	E											E		N	1		207,313.33
3090	4901	C	E											E		N	1		1,822,047.04
Sub-Total, 3090																			421,196,343.62
3091	4221	D	E			F		DISC						E		N	1		-4,634,983.41
3091	4251	D	E			F		DISC						E		N	1		-196,803.90
Sub-Total, 3091																			-4,831,787.31
3100, Obligated balance, end of year (net)																			=====
																			416,364,556.31

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-286,781,571.36
4011	4802	D	B					DISC				X		E		N	1		2,385,655.48
4011	4802	D	E					DISC				X		E		N	1		-2,479,165.67
4011	4802	C	E					DISC				X		E		N	1		223,626,606.04
4011	4902	C	E					DISC				X		E		N			280,771,838.76
4011	4902	C	E					DISC				X		E		N			125,097.96
Sub-Total, 4011																			217,648,461.21
4020, Disc: Total outlays, gross																			=====
																			217,648,461.21
4030	4252	D	E			F		DISC				X		E		N			-10,405.85
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-10,405.85
4052	4252	D	E			F		DISC				X		E		N			10,405.85
4060, Disc: Additional offsets against BA only (total)																			=====
																			10,405.85
4080, Disc: Outlays, net																			=====
																			217,638,055.36

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0872 -000-0
FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			===== 217,638,055.36	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: National Heart, Lung and Blood Institute
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 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		138,410,732.07
3000	4801	C	B									X			E		N	1		6,971,050.82
3000	4901	C	B									X			E		N	1		701,045.84
3000	4901	C	B									X			E		N	1		96,910.85
Sub-Total, 3000																			146,179,739.58	
3010	4221	D	B			F		DISC				X			E		N	1		-2,990,320.56
3010	4251	C	B			F		DISC				X			E		N	1		704,559.17
Sub-Total, 3010																			-2,285,761.39	
3020, Obligated balance, start of year (net)																			=====	
																			143,893,978.19	
3031	4801	C	B									X			E		N	1		-138,410,732.07
3031	4801	C	B									X			E		N	1		-6,971,050.82
3031	4801	C	E									X			E		N	1		105,618,548.24
3031	4801	C	E									X			E		N	1		7,282,082.63
3031	4802	C	B					DISC				X			E		N	1		-62,219,869.46
3031	4802	D	B					DISC				X			E		N	1		4,573,241.36
3031	4802	D	E					DISC				X			E		N	1		-5,457,261.17
3031	4802	C	E					DISC				X			E		N	1		48,280,784.00
3031	4901	C	B									X			E		N	1		-701,045.84
3031	4901	C	B									X			E		N	1		-96,910.85
3031	4901	D	E									X			E		N	1		-1,338,317.14
3031	4901	C	E									X			E		N	1		100,566.60
3031	4902	C	E					DISC				X			E		N			49,912,689.70
3031	4902	C	E					DISC				X			E		N			569,085.75
Sub-Total, 3031																			1,141,810.93	
3040	4802	C	B					DISC				X			E		N	1		62,219,869.46
3040	4802	D	B					DISC				X			E		N	1		-4,573,241.36
3040	4802	D	E					DISC				X			E		N	1		5,457,261.17
3040	4802	C	E					DISC				X			E		N	1		-48,280,784.00
3040	4902	C	E					DISC				X			E		N			-49,912,689.70
3040	4902	C	E					DISC				X			E		N			-569,085.75
Sub-Total, 3040																			-35,658,670.18	
3051	4221	D	B			F		DISC				X			E		N	1		2,990,320.56
3051	4221	D	E			F		DISC				X			E		N	1		-2,417,436.06
3051	4251	C	B			F		DISC				X			E		N	1		-704,559.17

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Heart, Lung and Blood Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0872 -000-0
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E		N	1		-180,952.64
Sub-Total, 3051																			-312,627.31
3081	4871	D	E									X		E		N			-2,317,798.01
3090	4801	C	E											E		N	1		105,618,548.24
3090	4801	C	E											E		N	1		7,282,082.63
3090	4871	D	E											E		N			-2,317,798.01
3090	4901	D	E											E		N	1		-1,338,317.14
3090	4901	C	E											E		N	1		100,566.60
Sub-Total, 3090																			109,345,082.32
3091	4221	D	E			F		DISC						E		N	1		-2,417,436.06
3091	4251	D	E			F		DISC						E		N	1		-180,952.64
Sub-Total, 3091																			-2,598,388.70
3100, Obligated balance, end of year (net)																			=====
																			106,746,693.62

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-62,219,869.46
4011	4802	D	B					DISC				X		E		N	1		4,573,241.36
4011	4802	D	E					DISC				X		E		N	1		-5,457,261.17
4011	4802	C	E					DISC				X		E		N	1		48,280,784.00
4011	4902	C	E					DISC				X		E		N			49,912,689.70
4011	4902	C	E					DISC				X		E		N			569,085.75
Sub-Total, 4011																			35,658,670.18
4020, Disc: Total outlays, gross																			=====
																			35,658,670.18
4030	4252	C	E			F		DISC				X		E		N			312,627.31
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			312,627.31
4052	4252	C	E			F		DISC				X		E		N			-312,627.31
4060, Disc: Additional offsets against BA only (total)																			=====
																			-312,627.31
4080, Disc: Outlays, net																			=====
																			35,971,297.49

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0872 -000-0
FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			35,971,297.49	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0872 -000-0
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		51,784,499.35
3000	4801	C	B									X			E		N	1		3,792,015.80
3000	4901	D	B									X			E		N	1		-1,434,810.92
Sub-Total, 3000																			54,141,704.23	
3010	4221	D	B			F		DISC				X			E		N	1		-1,447,413.83
3010	4251	C	B			F		DISC				X			E		N	1		1,315,912.33
Sub-Total, 3010																			-131,501.50	
3020, Obligated balance, start of year (net)																			=====	
																			54,010,202.73	
3031	4801	C	B									X			E		N	1		-51,784,499.35
3031	4801	C	B									X			E		N	1		-3,792,015.80
3031	4801	C	E									X			E		N	1		38,973,217.81
3031	4801	C	E									X			E		N	1		3,792,015.80
3031	4802	C	B					DISC				X			E		N	1		-19,003,581.38
3031	4802	D	B					DISC				X			E		N	1		3,772,699.62
3031	4802	D	E					DISC				X			E		N	1		-3,772,699.62
3031	4802	C	E					DISC				X			E		N	1		19,539,308.99
3031	4901	D	B									X			E		N	1		1,434,810.92
3031	4901	D	E									X			E		N	1		-1,297,277.83
3031	4902	C	E					DISC				X			E		N			12,660,667.25
Sub-Total, 3031																			522,646.41	
3040	4802	C	B					DISC				X			E		N	1		19,003,581.38
3040	4802	D	B					DISC				X			E		N	1		-3,772,699.62
3040	4802	D	E					DISC				X			E		N	1		3,772,699.62
3040	4802	C	E					DISC				X			E		N	1		-19,539,308.99
3040	4902	C	E					DISC				X			E		N			-12,660,667.25
Sub-Total, 3040																			-13,196,394.86	
3051	4221	D	B			F		DISC				X			E		N	1		1,447,413.83
3051	4221	D	E			F		DISC				X			E		N	1		-1,447,556.83
3051	4251	C	B			F		DISC				X			E		N	1		-1,315,912.33
3051	4251	C	E			F		DISC				X			E		N	1		1,316,333.47
Sub-Total, 3051																			278.14	
3081	4871	D	E									X			E		N			-1,590,968.67
3090	4801	C	E												E		N	1		38,973,217.81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0872 -000-0
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		3,792,015.80
3090	4871	D	E											E		N			-1,590,968.67
3090	4901	D	E											E		N	1		-1,297,277.83
Sub-Total, 3090																			39,876,987.11
3091	4221	D	E			F		DISC						E		N	1		-1,447,556.83
3091	4251	C	E			F		DISC						E		N	1		1,316,333.47
Sub-Total, 3091																			-131,223.36
3100, Obligated balance, end of year (net)																			=====
																			39,745,763.75

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-19,003,581.38
4011	4802	D	B					DISC				X		E		N	1		3,772,699.62
4011	4802	D	E					DISC				X		E		N	1		-3,772,699.62
4011	4802	C	E					DISC				X		E		N	1		19,539,308.99
4011	4902	C	E					DISC				X		E		N			12,660,667.25
Sub-Total, 4011																			13,196,394.86
4020, Disc: Total outlays, gross																			=====
																			13,196,394.86
4030	4252	D	E			F		DISC				X		E		N			-278.14
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-278.14
4052	4252	D	E			F		DISC				X		E		N			278.14
4060, Disc: Additional offsets against BA only (total)																			=====
																			278.14
4080, Disc: Outlays, net																			=====
																			13,196,116.72
4190, Outlays, net (disc. and mand.)																			=====
																			13,196,116.72

03/18/10
 10:15:05
 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Heart, Lung and Blood Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0872 -000-0
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		7,065,882.82
3000	4801	C	B									X		E		N	1		4,012,851.04
3000	4901	D	B									X		E		N	1		-290.49
3000	4901	D	B									X		E		N	1		-1,289,626.87
Sub-Total, 3000																			9,788,816.50

3010	4221	D	B			F		DISC				X		E		N	1		-56,122.60
3010	4251	D	B			F		DISC				X		E		N	1		-28,059.77
Sub-Total, 3010																			-84,182.37

3020, Obligated balance, start of year (net) =====
9,704,634.13

3031	4801	C	B									X		E		N	1		-7,065,882.82
3031	4801	C	B									X		E		N	1		-4,012,851.04
3031	4801	C	E									X		E		N	1		6,753,038.83
3031	4801	C	E									X		E		N	1		4,012,851.04
3031	4802	C	B					DISC				X		E		N	1		-15,381,536.14
3031	4802	D	B					DISC				X		E		N	1		3,990,711.00
3031	4802	C	E					DISC				X		E		N	1		16,321,909.99
3031	4802	D	E					DISC				X		E		N	1		-3,990,711.00
3031	4901	D	B									X		E		N	1		290.49
3031	4901	D	B									X		E		N	1		1,289,626.87
3031	4901	D	E									X		E		N	1		-1,292,023.34
3031	4901	D	E									X		E		N	1		-290.49
3031	4902	D	E					DISC				X		E		N			-36,566.96
Sub-Total, 3031																			588,566.43

3040	4802	C	B					DISC				X		E		N	1		15,381,536.14
3040	4802	D	B					DISC				X		E		N	1		-3,990,711.00
3040	4802	C	E					DISC				X		E		N	1		-16,321,909.99
3040	4802	D	E					DISC				X		E		N	1		3,990,711.00
3040	4902	D	E					DISC				X		E		N			36,566.96
Sub-Total, 3040																			-903,806.89

3051	4221	D	B			F		DISC				X		E		N	1		56,122.60
3051	4221	D	E			F		DISC				X		E		N	1		-56,122.60
3051	4251	D	B			F		DISC				X		E		N	1		28,059.77
3051	4251	D	E			F		DISC				X		E		N	1		-28,059.77
Sub-Total, 3051																			0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Heart, Lung and Blood Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0872 -000-0
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X		E		N			-1,548,541.97
3090	4801	C	E											E		N	1		6,753,038.83
3090	4801	C	E											E		N	1		4,012,851.04
3090	4871	D	E											E		N			-1,548,541.97
3090	4901	D	E											E		N	1		-1,292,023.34
3090	4901	D	E											E		N	1		-290.49
Sub-Total, 3090																			7,925,034.07
3091	4221	D	E			F		DISC						E		N	1		-56,122.60
3091	4251	D	E			F		DISC						E		N	1		-28,059.77
Sub-Total, 3091																			-84,182.37
3100, Obligated balance, end of year (net)																			=====
																			7,840,851.70

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-15,381,536.14
4011	4802	D	B					DISC				X		E		N	1		3,990,711.00
4011	4802	C	E					DISC				X		E		N	1		16,321,909.99
4011	4802	D	E					DISC				X		E		N	1		-3,990,711.00
4011	4902	D	E					DISC				X		E		N			-36,566.96
Sub-Total, 4011																			903,806.89
4020, Disc: Total outlays, gross																			=====
																			903,806.89
4080, Disc: Outlays, net																			=====
																			903,806.89
4190, Outlays, net (disc. and mand.)																			=====
																			903,806.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Dental Research
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0873 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		9,812,002.83
0900	4801	C	E									X			U		Y	1		18,271.99
0900	4802	C	E					DISC				X			U		Y	1		1,757,814.83
0900	4901	C	E									X			U		Y	1		1,988,281.94
0900	4901	C	E									X			U		Y	1		423.20
0900	4902	C	E					DISC				X			U		Y			15,633,869.91
0900	4902	C	E					DISC				X			U		Y			402,389.03
Sub-Total, 0900																			29,613,053.73	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		413,236,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				413,236,000.00
1700	4252	D	E			F		DISC				X			U		Y			626.46
1701	4221	D	E			F		DISC				X			U		Y	1		482,168.50
1701	4251	D	E			F		DISC				X			U		Y	1		404,110.78
Sub-Total, 1701																			886,279.28	
1750, BA: Disc: Spending auth: Total																				=====
																				886,905.74
1900, Budget authority total (disc. and mand.)																				=====
																				414,122,905.74
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				414,122,905.74
1940	4450	C	E												U		Y			-326,102,107.00
1940	4610	C	E		A										U		Y			-58,310,556.04
1940	4700	C	E		A										U		Y			-120,283.23
Sub-Total, 1940																			-384,532,946.27	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Dental Research
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0873 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3030	4801	C	E									X		U		Y	1		9,812,002.83
3030	4801	C	E									X		U		Y	1		18,271.99
3030	4802	C	E					DISC				X		U		Y	1		1,757,814.83
3030	4901	C	E									X		U		Y	1		1,988,281.94
3030	4901	C	E									X		U		Y	1		423.20
3030	4902	C	E					DISC				X		U		Y			15,633,869.91
3030	4902	C	E					DISC				X		U		Y			402,389.03
Sub-Total, 3030																			29,613,053.73
3040	4802	C	E					DISC				X		U		Y	1		-1,757,814.83
3040	4902	C	E					DISC				X		U		Y			-15,633,869.91
3040	4902	C	E					DISC				X		U		Y			-402,389.03
Sub-Total, 3040																			-17,794,073.77
3050	4221	D	E				F	DISC				X		U		Y	1		-482,168.50
3050	4251	D	E				F	DISC				X		U		Y	1		-404,110.78
Sub-Total, 3050																			-886,279.28
3090	4801	C	E											U		Y	1		9,812,002.83
3090	4801	C	E											U		Y	1		18,271.99
3090	4901	C	E											U		Y	1		1,988,281.94
3090	4901	C	E											U		Y	1		423.20
Sub-Total, 3090																			11,818,979.96
3091	4221	D	E				F	DISC						U		Y	1		-482,168.50
3091	4251	D	E				F	DISC						U		Y	1		-404,110.78
Sub-Total, 3091																			-886,279.28
3100, Obligated balance, end of year (net)																			=====
																			10,932,700.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Dental Research
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0873 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4000, Disc: Budget authority, gross																			
=====																			
414,122,905.74																			
4010	4802	C	E					DISC				X		U		Y	1		1,757,814.83
4010	4902	C	E					DISC				X		U		Y			15,633,869.91
4010	4902	C	E					DISC				X		U		Y			402,389.03
Sub-Total, 4010																			
17,794,073.77																			
4020, Disc: Total outlays, gross																			
=====																			
17,794,073.77																			
4030	4252	D	E			F		DISC				X		U		Y			-626.46
4040, Disc: Offsets against gross BA and outlays (total)																			
=====																			
-626.46																			
4050	4221	D	E			F		DISC				X		U		Y	1		-482,168.50
4050	4251	D	E			F		DISC				X		U		Y	1		-404,110.78
Sub-Total, 4050																			
-886,279.28																			
4060, Disc: Additional offsets against BA only (total)																			
=====																			
-886,279.28																			
4070, Disc: Budget authority, net																			
=====																			
413,236,000.00																			
4080, Disc: Outlays, net																			
=====																			
17,793,447.31																			
4180, Budget authority, net (disc. and mand.)																			
=====																			
413,236,000.00																			
4190, Outlays, net (disc. and mand.)																			
=====																			
17,793,447.31																			

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Dental Research
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0873 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		792,192.34
3000	4801	C	B									X			E		N	1		280,355,328.06
3000	4901	C	B									X			E		N	1		4,359,400.07
3000	4901	C	B									X			E		N	1		44,338.73
Sub-Total, 3000																			285,551,259.20	
3010	4221	D	B			F		DISC				X			E		N	1		-786,423.36
3010	4251	D	B			F		DISC				X			E		N	1		-429,760.60
Sub-Total, 3010																			-1,216,183.96	
3020, Obligated balance, start of year (net)																			=====	
																			284,335,075.24	
3031	4801	C	B									X			E		N	1		-792,192.34
3031	4801	C	B									X			E		N	1		-280,355,328.06
3031	4801	C	E									X			E		N	1		468,095.52
3031	4801	C	E									X			E		N	1		239,116,820.66
3031	4802	C	B					DISC				X			E		N	1		-23,228,138.85
3031	4802	C	E					DISC				X			E		N	1		32,821,820.45
3031	4901	C	B									X			E		N	1		-4,359,400.07
3031	4901	C	B									X			E		N	1		-44,338.73
3031	4901	C	E									X			E		N	1		24,429.88
3031	4901	C	E									X			E		N	1		1,777,298.58
3031	4902	C	E					DISC				X			E		N			324,367.91
3031	4902	C	E					DISC				X			E		N			34,344,324.30
Sub-Total, 3031																			97,759.25	
3040	4802	C	B					DISC				X			E		N	1		23,228,138.85
3040	4802	C	E					DISC				X			E		N	1		-32,821,820.45
3040	4902	C	E					DISC				X			E		N			-324,367.91
3040	4902	C	E					DISC				X			E		N			-34,344,324.30
Sub-Total, 3040																			-44,262,373.81	
3051	4221	D	B			F		DISC				X			E		N	1		786,423.36
3051	4221	D	E			F		DISC				X			E		N	1		-480,218.43
3051	4251	D	B			F		DISC				X			E		N	1		429,760.60
3051	4251	D	E			F		DISC				X			E		N	1		-731,418.57
Sub-Total, 3051																			4,546.96	
3081	4871	D	E									X			E		N			-98,854.89

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Dental Research
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0873 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E		N	1		468,095.52
3090	4801	C	E												E		N	1		239,116,820.66
3090	4871	D	E												E		N			-98,854.89
3090	4901	C	E												E		N	1		24,429.88
3090	4901	C	E												E		N	1		1,777,298.58
Sub-Total, 3090																			241,287,789.75	
3091	4221	D	E			F		DISC							E		N	1		-480,218.43
3091	4251	D	E			F		DISC							E		N	1		-731,418.57
Sub-Total, 3091																			-1,211,637.00	
3100, Obligated balance, end of year (net)																			===== 240,076,152.75	

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1		-23,228,138.85
4011	4802	C	E					DISC				X			E		N	1		32,821,820.45
4011	4902	C	E					DISC				X			E		N			324,367.91
4011	4902	C	E					DISC				X			E		N			34,344,324.30
Sub-Total, 4011																			44,262,373.81	
4020, Disc: Total outlays, gross																			===== 44,262,373.81	
4030	4252	D	E			F		DISC				X			E		N			-4,546.96
4040, Disc: Offsets against gross BA and outlays (total)																			===== -4,546.96	
4052	4252	D	E			F		DISC				X			E		N			4,546.96
4060, Disc: Additional offsets against BA only (total)																			===== 4,546.96	
4080, Disc: Outlays, net																			===== 44,257,826.85	
4190, Outlays, net (disc. and mand.)																			===== 44,257,826.85	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Dental Research
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0873 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		76,845,816.86
3000	4801	C	B									X			E		N	1		36,267.65
3000	4901	C	B									X			E		N	1		3,641.29
3000	4901	C	B									X			E		N	1		477,919.85
Sub-Total, 3000																			77,363,645.65	
3010	4221	D	B			F		DISC				X			E		N	1		-45,646.12
3010	4251	D	B			F		DISC				X			E		N	1		-61,430.43
Sub-Total, 3010																			-107,076.55	
3020, Obligated balance, start of year (net)																			=====	
																			77,256,569.10	
3031	4801	C	B									X			E		N	1		-76,845,816.86
3031	4801	C	B									X			E		N	1		-36,267.65
3031	4801	C	E									X			E		N	1		31,801.87
3031	4801	C	E									X			E		N	1		51,063,123.42
3031	4802	C	B					DISC				X			E		N	1		-42,150,737.88
3031	4802	C	E					DISC				X			E		N	1		32,177,666.24
3031	4901	C	B									X			E		N	1		-3,641.29
3031	4901	C	B									X			E		N	1		-477,919.85
3031	4901	C	E									X			E		N	1		2,083.12
3031	4901	C	E									X			E		N	1		213,362.93
3031	4902	C	E					DISC				X			E		N			5,436.30
3031	4902	C	E					DISC				X			E		N			36,046,073.61
Sub-Total, 3031																			25,163.96	
3040	4802	C	B					DISC				X			E		N	1		42,150,737.88
3040	4802	C	E					DISC				X			E		N	1		-32,177,666.24
3040	4902	C	E					DISC				X			E		N			-5,436.30
3040	4902	C	E					DISC				X			E		N			-36,046,073.61
Sub-Total, 3040																			-26,078,438.27	
3051	4221	D	B			F		DISC				X			E		N	1		45,646.12
3051	4221	D	E			F		DISC				X			E		N	1		-40,682.99
3051	4251	D	B			F		DISC				X			E		N	1		61,430.43
3051	4251	D	E			F		DISC				X			E		N	1		-66,393.56
Sub-Total, 3051																			0.00	
3090	4801	C	E												E		N	1		31,801.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Dental Research
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0873 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		51,063,123.42
3090	4901	C	E											E		N	1		2,083.12
3090	4901	C	E											E		N	1		213,362.93
Sub-Total, 3090																			51,310,371.34
3091	4221	D	E			F		DISC						E		N	1		-40,682.99
3091	4251	D	E			F		DISC						E		N	1		-66,393.56
Sub-Total, 3091																			-107,076.55
3100, Obligated balance, end of year (net)																			=====
																			51,203,294.79

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-42,150,737.88
4011	4802	C	E					DISC				X		E		N	1		32,177,666.24
4011	4902	C	E					DISC				X		E		N			5,436.30
4011	4902	C	E					DISC				X		E		N			36,046,073.61
Sub-Total, 4011																			26,078,438.27
4020, Disc: Total outlays, gross																			=====
																			26,078,438.27
4080, Disc: Outlays, net																			=====
																			26,078,438.27
4190, Outlays, net (disc. and mand.)																			=====
																			26,078,438.27

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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0873 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		8,406,956.52
3000	4801	C	B									X			E		N	1		67,373.26
3000	4901	C	B									X			E		N	1		179,933.03
3000	4901	C	B									X			E		N	1		18,788.42
Sub-Total, 3000																			8,673,051.23	
3010	4221	D	B			F		DISC				X			E		N	1		-135,714.59
3010	4251	D	B			F		DISC				X			E		N	1		-100,330.25
Sub-Total, 3010																			-236,044.84	
3020, Obligated balance, start of year (net)																			=====	
																			8,437,006.39	
3031	4801	C	B									X			E		N	1		-8,406,956.52
3031	4801	C	B									X			E		N	1		-67,373.26
3031	4801	C	E									X			E		N	1		67,373.26
3031	4801	C	E									X			E		N	1		5,935,411.66
3031	4802	C	B					DISC				X			E		N	1		-5,844,915.20
3031	4802	C	E					DISC				X			E		N	1		3,969,618.72
3031	4901	C	B									X			E		N	1		-179,933.03
3031	4901	C	B									X			E		N	1		-18,788.42
3031	4901	C	E									X			E		N	1		97,400.30
3031	4901	C	E									X			E		N	1		18,788.42
3031	4902	C	E					DISC				X			E		N			4,383,902.38
Sub-Total, 3031																			-45,471.69	
3040	4802	C	B					DISC				X			E		N	1		5,844,915.20
3040	4802	C	E					DISC				X			E		N	1		-3,969,618.72
3040	4902	C	E					DISC				X			E		N			-4,383,902.38
Sub-Total, 3040																			-2,508,605.90	
3051	4221	D	B			F		DISC				X			E		N	1		135,714.59
3051	4221	D	E			F		DISC				X			E		N	1		-135,714.59
3051	4251	D	B			F		DISC				X			E		N	1		100,330.25
3051	4251	D	E			F		DISC				X			E		N	1		-100,330.25
Sub-Total, 3051																			0.00	
3081	4871	D	E									X			E		N			-440,870.02
3090	4801	C	E												E		N	1		67,373.26
3090	4801	C	E												E		N	1		5,935,411.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Dental Research
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0873 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4871	D	E												E	N			-440,870.02
3090	4901	C	E												E	N	1		97,400.30
3090	4901	C	E												E	N	1		18,788.42
Sub-Total, 3090																			5,678,103.62
3091	4221	D	E			F		DISC							E	N	1		-135,714.59
3091	4251	D	E			F		DISC							E	N	1		-100,330.25
Sub-Total, 3091																			-236,044.84
3100, Obligated balance, end of year (net)																			=====
																			5,442,058.78

BA & O, Net

4011	4802	C	B					DISC				X			E	N	1		-5,844,915.20
4011	4802	C	E					DISC				X			E	N	1		3,969,618.72
4011	4902	C	E					DISC				X			E	N			4,383,902.38
Sub-Total, 4011																			2,508,605.90
4020, Disc: Total outlays, gross																			=====
																			2,508,605.90
4080, Disc: Outlays, net																			=====
																			2,508,605.90
4190, Outlays, net (disc. and mand.)																			=====
																			2,508,605.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Dental Research
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0873 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,602.91
3000	4801	C	B									X			E		N	1		3,170,779.09
3000	4901	C	B									X			E		N	1		12,998.86
Sub-Total, 3000																				3,185,380.86

3010	4221	D	B			F		DISC				X			E		N	1		-136,026.30
3010	4251	C	B			F		DISC				X			E		N	1		111,964.76
Sub-Total, 3010																				-24,061.54

3020, Obligated balance, start of year (net) =====
3,161,319.32

3031	4801	C	B									X			E		N	1		-1,602.91
3031	4801	C	B									X			E		N	1		-3,170,779.09
3031	4801	C	E									X			E		N	1		3,234,512.24
3031	4801	C	E									X			E		N	1		1,602.91
3031	4802	C	B					DISC				X			E		N	1		-297,217.14
3031	4802	D	E					DISC				X			E		N	1		-60,871.88
3031	4901	C	B									X			E		N	1		-12,998.86
3031	4901	C	E									X			E		N	1		12,418.86
3031	4902	C	E					DISC				X			E		N			279,620.64
Sub-Total, 3031																				-15,315.23

3040	4802	C	B					DISC				X			E		N	1		297,217.14
3040	4802	D	E					DISC				X			E		N	1		60,871.88
3040	4902	C	E					DISC				X			E		N			-279,620.64
Sub-Total, 3040																				78,468.38

3051	4221	D	B			F		DISC				X			E		N	1		136,026.30
3051	4221	D	E			F		DISC				X			E		N	1		-136,026.30
3051	4251	C	B			F		DISC				X			E		N	1		-111,964.76
3051	4251	C	E			F		DISC				X			E		N	1		111,964.76
Sub-Total, 3051																				0.00

3081	4871	D	E									X			E		N			-44,919.82
3090	4801	C	E												E		N	1		3,234,512.24
3090	4801	C	E												E		N	1		1,602.91
3090	4871	D	E												E		N			-44,919.82
3090	4901	C	E												E		N	1		12,418.86
Sub-Total, 3090																				3,203,614.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Dental Research
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0873 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4221	D	E			F		DISC								E	N	1		-136,026.30
3091	4251	C	E			F		DISC								E	N	1		111,964.76
Sub-Total, 3091																				-24,061.54
3100, Obligated balance, end of year (net)																				=====
																				3,179,552.65

BA & O, Net

4011	4802	C	B					DISC				X				E	N	1		-297,217.14
4011	4802	D	E					DISC				X				E	N	1		-60,871.88
4011	4902	C	E					DISC				X				E	N			279,620.64
Sub-Total, 4011																				-78,468.38
4020, Disc: Total outlays, gross																				=====
																				-78,468.38
4080, Disc: Outlays, net																				=====
																				-78,468.38
4190, Outlays, net (disc. and mand.)																				=====
																				-78,468.38

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		96,018.62
3000	4801	C	B									X		E		N	1		8,800.18
3000	4901	D	B									X		E		N	1		-26,872.50
Sub-Total, 3000																			77,946.30
3010	4221	D	B			F		DISC				X		E		N	1		-24,036.93
3010	4251	D	B			F		DISC				X		E		N	1		-6,285.64
Sub-Total, 3010																			-30,322.57
3020, Obligated balance, start of year (net)																			=====
																			47,623.73
3031	4801	C	B									X		E		N	1		-96,018.62
3031	4801	C	B									X		E		N	1		-8,800.18
3031	4801	C	E									X		E		N	1		8,718.18
3031	4801	C	E									X		E		N	1		17,650.23
3031	4802	C	B					DISC				X		E		N	1		-1,143,967.02
3031	4802	C	E					DISC				X		E		N	1		1,126,585.18
3031	4901	D	B									X		E		N	1		26,872.50
3031	4901	D	E									X		E		N	1		-26,807.50
3031	4901	C	E									X		E		N	1		11.50
3031	4902	C	E					DISC				X		E		N			152,233.80
Sub-Total, 3031																			56,478.07
3040	4802	C	B					DISC				X		E		N	1		1,143,967.02
3040	4802	C	E					DISC				X		E		N	1		-1,126,585.18
3040	4902	C	E					DISC				X		E		N			-152,233.80
Sub-Total, 3040																			-134,851.96
3051	4221	D	B			F		DISC				X		E		N	1		24,036.93
3051	4221	D	E			F		DISC				X		E		N	1		-23,338.24
3051	4251	D	B			F		DISC				X		E		N	1		6,285.64
3051	4251	D	E			F		DISC				X		E		N	1		-6,285.64
Sub-Total, 3051																			698.69
3090	4801	C	E											E		N	1		8,718.18
3090	4801	C	E											E		N	1		17,650.23
3090	4901	D	E											E		N	1		-26,807.50
3090	4901	C	E											E		N	1		11.50
Sub-Total, 3090																			-427.59

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4221	D	E			F		DISC							E	N	1		-23,338.24
3091	4251	D	E			F		DISC							E	N	1		-6,285.64
Sub-Total, 3091																			-29,623.88
3100, Obligated balance, end of year (net)																			=====
																			-30,051.47

BA & O, Net

4011	4802	C	B					DISC				X			E	N	1		-1,143,967.02
4011	4802	C	E					DISC				X			E	N	1		1,126,585.18
4011	4902	C	E					DISC				X			E	N			152,233.80
Sub-Total, 4011																			134,851.96
4020, Disc: Total outlays, gross																			=====
																			134,851.96
4030	4252	D	E			F		DISC				X			E	N			-698.69
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-698.69
4052	4252	D	E			F		DISC				X			E	N			698.69
4060, Disc: Additional offsets against BA only (total)																			=====
																			698.69
4080, Disc: Outlays, net																			=====
																			134,153.27
4190, Outlays, net (disc. and mand.)																			=====
																			134,153.27

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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0874 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-832,818.00
0900	4801	C	B									X		U		Y	1		-50,835,948.20
0900	4801	C	E									X		U		Y	1		832,818.00
0900	4801	C	E									X		U		Y	1		45,809,832.94
0900	4802	C	B					DISC				X		U		Y	1		-1,084,148.09
0900	4802	C	E					DISC				X		U		Y	1		4,488,371.49
0900	4802	D	E					DISC				X		U		Y	1		-20,005.52
0900	4901	C	B									X		U		Y	1		-34,457.45
0900	4901	C	E									X		U		Y	1		1,492.45
0900	4902	C	E					DISC				X		U		Y			1,701,985.54
0900	4902	C	E					DISC				X		U		Y			20,005.52
Sub-Total, 0900																			47,128.68

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		101,383,523.74
1000	4801	C	B									X		U		Y	1		-832,818.00
1000	4801	C	B									X		U		Y	1		-50,835,948.20
1000	4802	C	B					DISC				X		U		Y	1		-1,084,148.09
1000	4901	C	B									X		U		Y	1		-34,457.45
Sub-Total, 1000																			48,596,152.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			48,596,152.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			48,596,152.00
1940	4510	C	E		S									U		Y			-46,996,152.00
1940	4610	C	E		A									U		Y			-382,276.40
1940	4700	C	E		A									U		Y			-1,170,594.92
Sub-Total, 1940																			-48,549,023.32

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 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Dental and Craniofacial Research, Recovery
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0874 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		Y	1		832,818.00
3000	4801	C	B									X		U		Y	1		50,835,948.20
3000	4901	C	B									X		U		Y	1		34,457.45
Sub-Total, 3000																			51,703,223.65

3020, Obligated balance, start of year (net) =====
51,703,223.65

3030	4801	C	B									X		U		Y	1		-832,818.00
3030	4801	C	B									X		U		Y	1		-50,835,948.20
3030	4801	C	E									X		U		Y	1		832,818.00
3030	4801	C	E									X		U		Y	1		45,809,832.94
3030	4802	C	B					DISC				X		U		Y	1		-1,084,148.09
3030	4802	C	E					DISC				X		U		Y	1		4,488,371.49
3030	4802	D	E					DISC				X		U		Y	1		-20,005.52
3030	4901	C	B									X		U		Y	1		-34,457.45
3030	4901	C	E									X		U		Y	1		1,492.45
3030	4902	C	E					DISC				X		U		Y			1,701,985.54
3030	4902	C	E					DISC				X		U		Y			20,005.52
Sub-Total, 3030																			47,128.68

3040	4802	C	B					DISC				X		U		Y	1		1,084,148.09
3040	4802	C	E					DISC				X		U		Y	1		-4,488,371.49
3040	4802	D	E					DISC				X		U		Y	1		20,005.52
3040	4902	C	E					DISC				X		U		Y			-1,701,985.54
3040	4902	C	E					DISC				X		U		Y			-20,005.52
Sub-Total, 3040																			-5,106,208.94

3090	4801	C	E											U		Y	1		832,818.00
3090	4801	C	E											U		Y	1		45,809,832.94
3090	4901	C	E											U		Y	1		1,492.45
Sub-Total, 3090																			46,644,143.39

3100, Obligated balance, end of year (net) =====
46,644,143.39

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Dental and Craniofacial Research, Recovery
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0874 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		U		Y	1		-1,084,148.09
4011	4802	C	E					DISC				X		U		Y	1		4,488,371.49
4011	4802	D	E					DISC				X		U		Y	1		-20,005.52
4011	4902	C	E					DISC				X		U		Y			1,701,985.54
4011	4902	C	E					DISC				X		U		Y			20,005.52
Sub-Total, 4011																			5,106,208.94
4020, Disc: Total outlays, gross																			=====
																			5,106,208.94
4080, Disc: Outlays, net																			=====
																			5,106,208.94
4190, Outlays, net (disc. and mand.)																			=====
																			5,106,208.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Diabetes and Digestive and Kidney Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0883 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-272,804.00
0900	4801	C	B									X		U		Y	1		-192,553,382.46
0900	4801	C	E									X		U		Y	1		272,804.00
0900	4801	C	E									X		U		Y	1		201,798,717.51
0900	4802	C	B					DISC				X		U		Y	1		-2,942,464.30
0900	4802	D	E					DISC				X		U		Y	1		-19,975.24
0900	4802	C	E					DISC				X		U		Y	1		16,778,623.41
0900	4901	C	B									X		U		Y	1		-170,481.66
0900	4901	C	E									X		U		Y	1		209,385.47
0900	4902	C	E					DISC				X		U		Y			19,975.24
0900	4902	C	E					DISC				X		U		Y			5,328,672.80
Sub-Total, 0900																			28,449,070.77

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		445,010,110.58
1000	4801	C	B									X		U		Y	1		-272,804.00
1000	4801	C	B									X		U		Y	1		-192,553,382.46
1000	4802	C	B					DISC				X		U		Y	1		-2,942,464.30
1000	4901	C	B									X		U		Y	1		-170,481.66
Sub-Total, 1000																			249,070,978.16
1021	4871	D	E									X		U		Y			125,472.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			249,196,450.16
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			249,196,450.16
1940	4510	C	E		S									U		Y			-214,120,978.16
1940	4610	C	E		A									U		Y			-6,293,248.23
1940	4700	C	E		A									U		Y			-333,153.00
Sub-Total, 1940																			-220,747,379.39

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Diabetes and Digestive and Kidney Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0883 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		Y	1		272,804.00
3000	4801	C	B									X		U		Y	1		192,553,382.46
3000	4901	C	B									X		U		Y	1		170,481.66
Sub-Total, 3000																			192,996,668.12

3020, Obligated balance, start of year (net) =====
 192,996,668.12

3030	4801	C	B									X		U		Y	1		-272,804.00
3030	4801	C	B									X		U		Y	1		-192,553,382.46
3030	4801	C	E									X		U		Y	1		272,804.00
3030	4801	C	E									X		U		Y	1		201,798,717.51
3030	4802	C	B					DISC				X		U		Y	1		-2,942,464.30
3030	4802	D	E					DISC				X		U		Y	1		-19,975.24
3030	4802	C	E					DISC				X		U		Y	1		16,778,623.41
3030	4901	C	B									X		U		Y	1		-170,481.66
3030	4901	C	E									X		U		Y	1		209,385.47
3030	4902	C	E					DISC				X		U		Y			19,975.24
3030	4902	C	E					DISC				X		U		Y			5,328,672.80
Sub-Total, 3030																			28,449,070.77

3040	4802	C	B					DISC				X		U		Y	1		2,942,464.30
3040	4802	D	E					DISC				X		U		Y	1		19,975.24
3040	4802	C	E					DISC				X		U		Y	1		-16,778,623.41
3040	4902	C	E					DISC				X		U		Y			-19,975.24
3040	4902	C	E					DISC				X		U		Y			-5,328,672.80
Sub-Total, 3040																			-19,164,831.91

3080	4871	D	E									X		U		Y			-125,472.00
3090	4801	C	E											U		Y	1		272,804.00
3090	4801	C	E											U		Y	1		201,798,717.51
3090	4871	D	E											U		Y			-125,472.00
3090	4901	C	E											U		Y	1		209,385.47
Sub-Total, 3090																			202,155,434.98

3100, Obligated balance, end of year (net) =====
 202,155,434.98

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Diabetes and Digestive and Kidney Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0883 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																			
4011	4802	C	B					DISC				X		U		Y	1		-2,942,464.30
4011	4802	D	E					DISC				X		U		Y	1		-19,975.24
4011	4802	C	E					DISC				X		U		Y	1		16,778,623.41
4011	4902	C	E					DISC				X		U		Y			19,975.24
4011	4902	C	E					DISC				X		U		Y			5,328,672.80
Sub-Total, 4011																			19,164,831.91
4020, Disc: Total outlays, gross																			===== 19,164,831.91
4080, Disc: Outlays, net																			===== 19,164,831.91
4190, Outlays, net (disc. and mand.)																			===== 19,164,831.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0884 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konged@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X		U		Y	1		53,996.31
0900	4801	C	E									X		U		Y	1		691,949.05
0900	4801	C	E									X		U		Y	1		35,267,705.11
0900	4802	C	E					DISC				X		U		Y	1		5,195,243.57
0900	4901	C	E									X		U		Y	1		7,200,788.31
0900	4901	C	E									X		U		Y	1		63,278.52
0900	4901	C	E									X		U		Y	1		2,571.15
0900	4902	C	E					DISC				X		U		Y			147,596.68
0900	4902	C	E					MAND				X		U		Y			2,115.80
0900	4902	C	E					DISC				X		U		Y			49,345,548.18
Sub-Total, 0900																			97,970,792.68

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		Y	1		1,808,100,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			1,808,100,000.00
1200	4119	D	E	P				MAND				X		U		Y	1		150,000,000.00
1260, BA: Mand: Appropriations (total)																			=====
																			150,000,000.00
1700	4252	D	E			F		DISC				X		U		Y			1,076.51
1701	4221	C	E			F		DISC				X		U		Y	1		-154,455.54
1701	4251	D	E			F		DISC				X		U		Y	1		194,934.27
Sub-Total, 1701																			40,478.73
1750, BA: Disc: Spending auth: Total																			=====
																			41,555.24
1900, Budget authority total (disc. and mand.)																			=====
																			1,958,141,555.24
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			1,958,141,555.24
1940	4450	C	E											U		Y			-1,426,946,457.00
1940	4610	C	E			A								U		Y			-431,695,953.57
1940	4700	C	E			A								U		Y			-1,561,796.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0884 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 1940																			-1,860,204,207.32
Change in Obl Bal																			
3030	4801	C	E									X		U			Y	1	53,996.31
3030	4801	C	E									X		U			Y	1	691,949.05
3030	4801	C	E									X		U			Y	1	35,267,705.11
3030	4802	C	E					DISC				X		U			Y	1	5,195,243.57
3030	4901	C	E									X		U			Y	1	7,200,788.31
3030	4901	C	E									X		U			Y	1	63,278.52
3030	4901	C	E									X		U			Y	1	2,571.15
3030	4902	C	E					DISC				X		U			Y		147,596.68
3030	4902	C	E					MAND				X		U			Y		2,115.80
3030	4902	C	E					DISC				X		U			Y		49,345,548.18
Sub-Total, 3030																			97,970,792.68
3040	4802	C	E					DISC				X		U			Y	1	-5,195,243.57
3040	4902	C	E					DISC				X		U			Y		-147,596.68
3040	4902	C	E					MAND				X		U			Y		-2,115.80
3040	4902	C	E					DISC				X		U			Y		-49,345,548.18
Sub-Total, 3040																			-54,690,504.23
3050	4221	C	E				F	DISC				X		U			Y	1	154,455.54
3050	4251	D	E				F	DISC				X		U			Y	1	-194,934.27
Sub-Total, 3050																			-40,478.73
3090	4801	C	E											U			Y	1	53,996.31
3090	4801	C	E											U			Y	1	691,949.05
3090	4801	C	E											U			Y	1	35,267,705.11
3090	4901	C	E											U			Y	1	7,200,788.31
3090	4901	C	E											U			Y	1	63,278.52
3090	4901	C	E											U			Y	1	2,571.15
Sub-Total, 3090																			43,280,288.45
3091	4221	C	E				F	DISC						U			Y	1	154,455.54
3091	4251	D	E				F	DISC						U			Y	1	-194,934.27
Sub-Total, 3091																			-40,478.73
3100, Obligated balance, end of year (net)																			=====
																			43,239,809.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0884 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4000, Disc: Budget authority, gross																			
=====																			
1,808,141,555.24																			
4010	4802	C	E					DISC				X		U		Y	1		5,195,243.57
4010	4902	C	E					DISC				X		U		Y			147,596.68
4010	4902	C	E					DISC				X		U		Y			49,345,548.18
Sub-Total, 4010																			
54,688,388.43																			
4020, Disc: Total outlays, gross																			
=====																			
54,688,388.43																			
4030	4252	D	E			F		DISC				X		U		Y			-1,076.51
4040, Disc: Offsets against gross BA and outlays (total)																			
=====																			
-1,076.51																			
4050	4221	C	E			F		DISC				X		U		Y	1		154,455.54
4050	4251	D	E			F		DISC				X		U		Y	1		-194,934.27
Sub-Total, 4050																			
-40,478.73																			
4060, Disc: Additional offsets against BA only (total)																			
=====																			
-40,478.73																			
4070, Disc: Budget authority, net																			
=====																			
1,808,100,000.00																			
4080, Disc: Outlays, net																			
=====																			
54,687,311.92																			
4090, Mand: Budget authority, gross																			
=====																			
150,000,000.00																			
4100	4902	C	E					MAND				X		U		Y			2,115.80
4110, Mand: Total outlays, gross																			
=====																			
2,115.80																			
4160, Mand: Budget authority, net																			
=====																			
150,000,000.00																			

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0884 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		1,282,560,219.84
3000	4801	C	B									X		E		N	1		2,231,016.34
3000	4801	C	B									X		E		N	1		145,976,518.04
3000	4901	C	B									X		E		N	1		16,885,600.03
3000	4901	C	B									X		E		N	1		660,509.60
3000	4901	C	B									X		E		N	1		2,495.97
Sub-Total, 3000																			1,448,316,359.82
3010	4221	D	B			F		DISC				X		E		N	1		-2,197,043.74
3010	4251	D	B			F		DISC				X		E		N	1		-489,517.98
Sub-Total, 3010																			-2,686,561.72
3020, Obligated balance, start of year (net)																			=====
																			1,445,629,798.10
3031	4801	C	B									X		E		N	1		-1,282,560,219.84
3031	4801	C	B									X		E		N	1		-2,231,016.34
3031	4801	C	B									X		E		N	1		-145,976,518.04
3031	4801	C	E									X		E		N	1		1,733,962.74
3031	4801	C	E									X		E		N	1		1,050,525,503.49
3031	4801	C	E									X		E		N	1		142,430,824.52
3031	4802	D	B					MAND				X		E		N	1		15,230.05
3031	4802	C	B					DISC				X		E		N	1		-124,584,251.38
3031	4802	C	E					DISC				X		E		N	1		183,407,688.11
3031	4802	D	E					MAND				X		E		N	1		-1,190,210.51
3031	4901	C	B									X		E		N	1		-16,885,600.03
3031	4901	C	B									X		E		N	1		-660,509.60
3031	4901	C	B									X		E		N	1		-2,495.97
3031	4901	C	E									X		E		N	1		8,124,155.38
3031	4901	C	E									X		E		N	1		498,962.82
3031	4901	C	E									X		E		N	1		57,327.00
3031	4902	C	E					MAND				X		E		N			4,629,637.95
3031	4902	C	E					DISC				X		E		N			183,152,773.88
3031	4902	C	E					DISC				X		E		N			655,672.83
Sub-Total, 3031																			1,140,917.06
3040	4802	D	B					MAND				X		E		N	1		-15,230.05
3040	4802	C	B					DISC				X		E		N	1		124,584,251.38
3040	4802	C	E					DISC				X		E		N	1		-183,407,688.11
3040	4802	D	E					MAND				X		E		N	1		1,190,210.51

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 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0884 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					MAND				X		E		N			-4,629,637.95
3040	4902	C	E					DISC				X		E		N			-183,152,773.88
3040	4902	C	E					DISC				X		E		N			-655,672.83
Sub-Total, 3040																			-246,086,540.93
3051	4221	D	B			F		DISC				X		E		N	1		2,197,043.74
3051	4221	D	E			F		DISC				X		E		N	1		-1,684,993.36
3051	4251	D	B			F		DISC				X		E		N	1		489,517.98
3051	4251	D	E			F		DISC				X		E		N	1		-164,190.76
Sub-Total, 3051																			837,377.60
3081	4871	D	E									X		E		N			-3,046,099.30
3090	4801	C	E											E		N	1		1,733,962.74
3090	4801	C	E											E		N	1		1,050,525,503.49
3090	4801	C	E											E		N	1		142,430,824.52
3090	4871	D	E											E		N			-3,046,099.30
3090	4901	C	E											E		N	1		8,124,155.38
3090	4901	C	E											E		N	1		498,962.82
3090	4901	C	E											E		N	1		57,327.00
Sub-Total, 3090																			1,200,324,636.65
3091	4221	D	E			F		DISC						E		N	1		-1,684,993.36
3091	4251	D	E			F		DISC						E		N	1		-164,190.76
Sub-Total, 3091																			-1,849,184.12
3100, Obligated balance, end of year (net)																			=====
																			1,198,475,452.53

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0884 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1		-124,584,251.38
4011	4802	C	E					DISC				X		E		N	1		183,407,688.11
4011	4902	C	E					DISC				X		E		N			183,152,773.88
4011	4902	C	E					DISC				X		E		N			655,672.83
Sub-Total, 4011																			242,631,883.44
4020, Disc: Total outlays, gross																			=====
																			242,631,883.44
4030	4252	D	E			F		DISC				X		E		N			-837,377.60
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-837,377.60
4052	4252	D	E			F		DISC				X		E		N			837,377.60
4060, Disc: Additional offsets against BA only (total)																			=====
																			837,377.60
4080, Disc: Outlays, net																			=====
																			241,794,505.84
4101	4802	D	B					MAND				X		E		N	1		15,230.05
4101	4802	D	E					MAND				X		E		N	1		-1,190,210.51
4101	4902	C	E					MAND				X		E		N			4,629,637.95
Sub-Total, 4101																			3,454,657.49
4110, Mand: Total outlays, gross																			=====
																			3,454,657.49
4170, Mand: Outlays, net																			=====
																			3,454,657.49
4190, Outlays, net (disc. and mand.)																			=====
																			245,249,163.33

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0884 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		289,586,878.02
3000	4801	C	B									X		E		N	1		121,011,782.80
3000	4801	C	B									X		E		N	1		2,927,858.52
3000	4901	C	B									X		E		N	1		2,091,408.74
3000	4901	C	B									X		E		N	1		288,464.74
3000	4901	C	B									X		E		N	1		15,701.85
Sub-Total, 3000																			415,922,094.67
3010	4221	D	B			F		DISC				X		E		N	1		-1,834,806.16
3010	4251	D	B			F		DISC				X		E		N	1		-137,845.97
Sub-Total, 3010																			-1,972,652.13
3020, Obligated balance, start of year (net)																			=====
																			413,949,442.54
3031	4801	C	B									X		E		N	1		-289,586,878.02
3031	4801	C	B									X		E		N	1		-121,011,782.80
3031	4801	C	B									X		E		N	1		-2,927,858.52
3031	4801	C	E									X		E		N	1		119,219,846.28
3031	4801	C	E									X		E		N	1		2,892,316.48
3031	4801	C	E									X		E		N	1		167,886,119.67
3031	4802	D	B					MAND				X		E		N	1		24,444,310.48
3031	4802	D	B					DISC				X		E		N	1		1,124,827.75
3031	4802	C	B					DISC				X		E		N	1		-183,824,161.59
3031	4802	D	E					DISC				X		E		N	1		-1,183,867.31
3031	4802	C	E					DISC				X		E		N	1		157,289,229.14
3031	4802	D	E					MAND				X		E		N	1		-31,071,368.23
3031	4901	C	B									X		E		N	1		-2,091,408.74
3031	4901	C	B									X		E		N	1		-288,464.74
3031	4901	C	B									X		E		N	1		-15,701.85
3031	4901	C	E									X		E		N	1		1,044,028.31
3031	4901	C	E									X		E		N	1		71,523.00
3031	4901	C	E									X		E		N	1		26,116.33
3031	4902	C	E					MAND				X		E		N			10,617,222.70
3031	4902	C	E					DISC				X		E		N			80,174.34
3031	4902	C	E					DISC				X		E		N			149,715,371.20
Sub-Total, 3031																			2,409,593.88
3040	4802	D	B					MAND				X		E		N	1		-24,444,310.48
3040	4802	D	B					DISC				X		E		N	1		-1,124,827.75

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0884 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					DISC				X		E		N	1		183,824,161.59
3040	4802	D	E					DISC				X		E		N	1		1,183,867.31
3040	4802	C	E					DISC				X		E		N	1		-157,289,229.14
3040	4802	D	E					MAND				X		E		N	1		31,071,368.23
3040	4902	C	E					MAND				X		E		N			-10,617,222.70
3040	4902	C	E					DISC				X		E		N			-80,174.34
3040	4902	C	E					DISC				X		E		N			-149,715,371.20
Sub-Total, 3040																			-127,191,738.48
3051	4221	D	B			F		DISC				X		E		N	1		1,834,806.16
3051	4221	D	E			F		DISC				X		E		N	1		-1,744,217.34
3051	4251	D	B			F		DISC				X		E		N	1		137,845.97
3051	4251	D	E			F		DISC				X		E		N	1		-149,918.39
Sub-Total, 3051																			78,516.40
3081	4871	D	E									X		E		N			-2,825,175.46
3090	4801	C	E											E		N	1		119,219,846.28
3090	4801	C	E											E		N	1		2,892,316.48
3090	4801	C	E											E		N	1		167,886,119.67
3090	4871	D	E											E		N			-2,825,175.46
3090	4901	C	E											E		N	1		1,044,028.31
3090	4901	C	E											E		N	1		71,523.00
3090	4901	C	E											E		N	1		26,116.33
Sub-Total, 3090																			288,314,774.61
3091	4221	D	E			F		DISC						E		N	1		-1,744,217.34
3091	4251	D	E			F		DISC						E		N	1		-149,918.39
Sub-Total, 3091																			-1,894,135.73
3100, Obligated balance, end of year (net)																			=====
																			286,420,638.88

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0884 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	D	B					DISC				X		E		N	1		1,124,827.75
4011	4802	C	B					DISC				X		E		N	1		-183,824,161.59
4011	4802	D	E					DISC				X		E		N	1		-1,183,867.31
4011	4802	C	E					DISC				X		E		N	1		157,289,229.14
4011	4902	C	E					DISC				X		E		N			80,174.34
4011	4902	C	E					DISC				X		E		N			149,715,371.20
Sub-Total, 4011																			123,201,573.53
4020, Disc: Total outlays, gross																			=====
																			123,201,573.53
4030	4252	D	E			F		DISC				X		E		N			-78,516.40
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-78,516.40
4052	4252	D	E			F		DISC				X		E		N			78,516.40
4060, Disc: Additional offsets against BA only (total)																			=====
																			78,516.40
4080, Disc: Outlays, net																			=====
																			123,123,057.13
4101	4802	D	B					MAND				X		E		N	1		24,444,310.48
4101	4802	D	E					MAND				X		E		N	1		-31,071,368.23
4101	4902	C	E					MAND				X		E		N			10,617,222.70
Sub-Total, 4101																			3,990,164.95
4110, Mand: Total outlays, gross																			=====
																			3,990,164.95
4170, Mand: Outlays, net																			=====
																			3,990,164.95
4190, Outlays, net (disc. and mand.)																			=====
																			127,113,222.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0884 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	D	B									X		E		N	1		-15,840,462.86
3000	4801	C	B									X		E		N	1		2,327,585.74
3000	4801	C	B									X		E		N	1		124,771,557.45
3000	4901	C	B									X		E		N	1		200.00
3000	4901	D	B									X		E		N	1		-4,063.56
3000	4901	C	B									X		E		N	1		1,635,537.61
Sub-Total, 3000																			112,890,354.38
3010	4221	D	B			F		DISC				X		E		N	1		-1,133,732.93
3010	4251	C	B			F		DISC				X		E		N	1		187,619.80
Sub-Total, 3010																			-946,113.13
3020, Obligated balance, start of year (net)																			=====
																			111,944,241.25
3031	4801	D	B									X		E		N	1		15,840,462.86
3031	4801	C	B									X		E		N	1		-2,327,585.74
3031	4801	C	B									X		E		N	1		-124,771,557.45
3031	4801	C	E									X		E		N	1		2,323,993.67
3031	4801	D	E									X		E		N	1		-37,991,703.24
3031	4801	C	E									X		E		N	1		121,987,118.66
3031	4802	D	B					MAND				X		E		N	1		62,044,200.72
3031	4802	D	B					DISC				X		E		N	1		1,463,841.85
3031	4802	C	B					DISC				X		E		N	1		-100,922,048.21
3031	4802	D	E					MAND				X		E		N	1		-66,452,968.09
3031	4802	D	E					DISC				X		E		N	1		-1,627,554.94
3031	4802	C	E					DISC				X		E		N	1		98,391,743.69
3031	4901	C	B									X		E		N	1		-200.00
3031	4901	D	B									X		E		N	1		4,063.56
3031	4901	C	B									X		E		N	1		-1,635,537.61
3031	4901	C	E									X		E		N	1		1,213,902.07
3031	4901	D	E									X		E		N	1		-4,179.56
3031	4901	C	E									X		E		N	1		200.00
3031	4902	C	E					MAND				X		E		N			7,193,206.16
3031	4902	C	E					DISC				X		E		N			167,421.16
3031	4902	C	E					DISC				X		E		N			25,034,512.71
Sub-Total, 3031																			-68,667.73
3040	4802	D	B					MAND				X		E		N	1		-62,044,200.72
3040	4802	D	B					DISC				X		E		N	1		-1,463,841.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
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 Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0884 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					DISC				X		E		N	1		100,922,048.21
3040	4802	D	E					MAND				X		E		N	1		66,452,968.09
3040	4802	D	E					DISC				X		E		N	1		1,627,554.94
3040	4802	C	E					DISC				X		E		N	1		-98,391,743.69
3040	4902	C	E					MAND				X		E		N			-7,193,206.16
3040	4902	C	E					DISC				X		E		N			-167,421.16
3040	4902	C	E					DISC				X		E		N			-25,034,512.71
Sub-Total, 3040																			-25,292,355.05
3051	4221	D	B			F		DISC				X		E		N	1		1,133,732.93
3051	4221	D	E			F		DISC				X		E		N	1		-965,911.72
3051	4251	C	B			F		DISC				X		E		N	1		-187,619.80
3051	4251	C	E			F		DISC				X		E		N	1		55,041.38
Sub-Total, 3051																			35,242.79
3081	4871	D	E									X		E		N			-387,198.17
3090	4801	C	E											E		N	1		2,323,993.67
3090	4801	D	E											E		N	1		-37,991,703.24
3090	4801	C	E											E		N	1		121,987,118.66
3090	4871	D	E											E		N			-387,198.17
3090	4901	C	E											E		N	1		1,213,902.07
3090	4901	D	E											E		N	1		-4,179.56
3090	4901	C	E											E		N	1		200.00
Sub-Total, 3090																			87,142,133.43
3091	4221	D	E			F		DISC						E		N	1		-965,911.72
3091	4251	C	E			F		DISC						E		N	1		55,041.38
Sub-Total, 3091																			-910,870.34
3100, Obligated balance, end of year (net)																			=====
																			86,231,263.09

03/18/10
 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0884 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	D	B					DISC				X		E		N	1		1,463,841.85
4011	4802	C	B					DISC				X		E		N	1		-100,922,048.21
4011	4802	D	E					DISC				X		E		N	1		-1,627,554.94
4011	4802	C	E					DISC				X		E		N	1		98,391,743.69
4011	4902	C	E					DISC				X		E		N			167,421.16
4011	4902	C	E					DISC				X		E		N			25,034,512.71
Sub-Total, 4011																			22,507,916.26
4020, Disc: Total outlays, gross																			=====
																			22,507,916.26
4030	4252	D	E			F		DISC				X		E		N			-35,242.79
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-35,242.79
4052	4252	D	E			F		DISC				X		E		N			35,242.79
4060, Disc: Additional offsets against BA only (total)																			=====
																			35,242.79
4080, Disc: Outlays, net																			=====
																			22,472,673.47
4101	4802	D	B					MAND				X		E		N	1		62,044,200.72
4101	4802	D	E					MAND				X		E		N	1		-66,452,968.09
4101	4902	C	E					MAND				X		E		N			7,193,206.16
Sub-Total, 4101																			2,784,438.79
4110, Mand: Total outlays, gross																			=====
																			2,784,438.79
4170, Mand: Outlays, net																			=====
																			2,784,438.79
4190, Outlays, net (disc. and mand.)																			=====
																			25,257,112.26

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0884 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		113,837,491.06
3000	4801	C	B									X		E		N	1		6,512,688.87
3000	4801	D	B									X		E		N	1		-76,300,591.76
3000	4901	C	B									X		E		N	1		826.80
3000	4901	D	B									X		E		N	1		-1,302,631.27
Sub-Total, 3000																			42,747,783.70

3010	4221	D	B			F		DISC				X		E		N	1		-2,746,724.83
3010	4251	C	B			F		DISC				X		E		N	1		2,253,204.52
Sub-Total, 3010																			-493,520.31

3020, Obligated balance, start of year (net) =====
42,254,263.39

3031	4801	C	B									X		E		N	1		-113,837,491.06
3031	4801	C	B									X		E		N	1		-6,512,688.87
3031	4801	D	B									X		E		N	1		76,300,591.76
3031	4801	D	E									X		E		N	1		-82,447,577.86
3031	4801	C	E									X		E		N	1		113,680,124.99
3031	4801	C	E									X		E		N	1		6,441,149.70
3031	4802	D	B					MAND				X		E		N	1		79,984,055.58
3031	4802	D	B					DISC				X		E		N	1		6,201,077.13
3031	4802	C	B					DISC				X		E		N	1		-102,450,353.27
3031	4802	D	E					DISC				X		E		N	1		-6,263,110.30
3031	4802	C	E					DISC				X		E		N	1		105,237,845.58
3031	4802	D	E					MAND				X		E		N	1		-83,659,545.83
3031	4901	C	B									X		E		N	1		-826.80
3031	4901	D	B									X		E		N	1		1,302,631.27
3031	4901	C	E									X		E		N	1		42,048.66
3031	4901	D	E									X		E		N	1		-1,303,703.37
3031	4902	C	E					MAND				X		E		N	1		3,791,634.46
3031	4902	C	E					DISC				X		E		N	1		133,572.34
3031	4902	C	E					DISC				X		E		N	1		3,336,610.10
Sub-Total, 3031																			-23,955.79

3040	4802	D	B					MAND				X		E		N	1		-79,984,055.58
3040	4802	D	B					DISC				X		E		N	1		-6,201,077.13
3040	4802	C	B					DISC				X		E		N	1		102,450,353.27
3040	4802	D	E					DISC				X		E		N	1		6,263,110.30
3040	4802	C	E					DISC				X		E		N	1		-105,237,845.58

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0884 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	D	E					MAND				X		E		N	1		83,659,545.83
3040	4902	C	E					MAND				X		E		N			-3,791,634.46
3040	4902	C	E					DISC				X		E		N			-133,572.34
3040	4902	C	E					DISC				X		E		N			-3,336,610.10
Sub-Total, 3040																			-6,311,785.79
3051	4221	D	B			F		DISC				X		E		N	1		2,746,724.83
3051	4221	D	E			F		DISC				X		E		N	1		-2,613,152.49
3051	4251	C	B			F		DISC				X		E		N	1		-2,253,204.52
3051	4251	C	E			F		DISC				X		E		N	1		2,250,869.94
Sub-Total, 3051																			131,237.76
3081	4871	D	E									X		E		N			-225,817.65
3090	4801	D	E											E		N	1		-82,447,577.86
3090	4801	C	E											E		N	1		113,680,124.99
3090	4801	C	E											E		N	1		6,441,149.70
3090	4871	D	E											E		N			-225,817.65
3090	4901	C	E											E		N	1		42,048.66
3090	4901	D	E											E		N	1		-1,303,703.37
Sub-Total, 3090																			36,186,224.47
3091	4221	D	E			F		DISC						E		N	1		-2,613,152.49
3091	4251	C	E			F		DISC						E		N	1		2,250,869.94
Sub-Total, 3091																			-362,282.55
3100, Obligated balance, end of year (net)																			=====
																			35,823,941.92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0884 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	D	B					DISC				X		E		N	1		6,201,077.13
4011	4802	C	B					DISC				X		E		N	1		-102,450,353.27
4011	4802	D	E					DISC				X		E		N	1		-6,263,110.30
4011	4802	C	E					DISC				X		E		N	1		105,237,845.58
4011	4902	C	E					DISC				X		E		N			133,572.34
4011	4902	C	E					DISC				X		E		N			3,336,610.10
Sub-Total, 4011																			6,195,641.58
4020, Disc: Total outlays, gross																			===== 6,195,641.58
4030	4252	D	E			F		DISC				X		E		N			-131,237.76
4040, Disc: Offsets against gross BA and outlays (total)																			===== -131,237.76
4052	4252	D	E			F		DISC				X		E		N			131,237.76
4060, Disc: Additional offsets against BA only (total)																			===== 131,237.76
4080, Disc: Outlays, net																			===== 6,064,403.82
4101	4802	D	B					MAND				X		E		N	1		79,984,055.58
4101	4802	D	E					MAND				X		E		N	1		-83,659,545.83
4101	4902	C	E					MAND				X		E		N			3,791,634.46
Sub-Total, 4101																			116,144.21
4110, Mand: Total outlays, gross																			===== 116,144.21
4170, Mand: Outlays, net																			===== 116,144.21
4190, Outlays, net (disc. and mand.)																			===== 6,180,548.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0884 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		6,363,788.77
3000	4801	D	B									X		E		N	1		-129,457,413.88
3000	4801	C	B									X		E		N	1		130,116,400.87
3000	4901	D	B									X		E		N	1		-150,965.85
3000	4901	C	B									X		E		N	1		1,249.84
Sub-Total, 3000																			6,873,059.75
3010	4221	D	B			F		DISC				X		E		N	1		-298,371.56
3010	4251	D	B			F		DISC				X		E		N	1		-6,649.05
Sub-Total, 3010																			-305,020.61
3020, Obligated balance, start of year (net)																			=====
																			6,568,039.14
3031	4801	C	B									X		E		N	1		-6,363,788.77
3031	4801	D	B									X		E		N	1		129,457,413.88
3031	4801	C	B									X		E		N	1		-130,116,400.87
3031	4801	C	E									X		E		N	1		130,116,400.87
3031	4801	C	E									X		E		N	1		6,363,249.36
3031	4801	D	E									X		E		N	1		-130,674,086.93
3031	4802	D	B					DISC				X		E		N	1		6,349,652.18
3031	4802	C	B					DISC				X		E		N	1		-139,600,740.56
3031	4802	D	B					MAND				X		E		N	1		121,830,831.26
3031	4802	C	E					DISC				X		E		N	1		138,960,698.30
3031	4802	D	E					DISC				X		E		N	1		-6,350,389.44
3031	4802	D	E					MAND				X		E		N	1		-122,280,454.14
3031	4901	D	B									X		E		N	1		150,965.85
3031	4901	C	B									X		E		N	1		-1,249.84
3031	4901	D	E									X		E		N	1		-150,304.09
3031	4901	C	E									X		E		N	1		1,249.84
3031	4902	C	E					MAND				X		E		N			449,622.88
3031	4902	C	E					DISC				X		E		N			737.26
3031	4902	C	E					DISC				X		E		N			1,873,445.85
Sub-Total, 3031																			16,852.89
3040	4802	D	B					DISC				X		E		N	1		-6,349,652.18
3040	4802	C	B					DISC				X		E		N	1		139,600,740.56
3040	4802	D	B					MAND				X		E		N	1		-121,830,831.26
3040	4802	C	E					DISC				X		E		N	1		-138,960,698.30
3040	4802	D	E					DISC				X		E		N	1		6,350,389.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0884 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	D	E					MAND				X		E		N	1		122,280,454.14
3040	4902	C	E					MAND				X		E		N			-449,622.88
3040	4902	C	E					DISC				X		E		N			-737.26
3040	4902	C	E					DISC				X		E		N			-1,873,445.85
Sub-Total, 3040																			-1,233,403.59
3051	4221	D	B			F		DISC				X		E		N	1		298,371.56
3051	4221	D	E			F		DISC				X		E		N	1		-297,353.80
3051	4251	D	B			F		DISC				X		E		N	1		6,649.05
3051	4251	D	E			F		DISC				X		E		N	1		-7,666.81
Sub-Total, 3051																			0.00
3090	4801	C	E											E		N	1		130,116,400.87
3090	4801	C	E											E		N	1		6,363,249.36
3090	4801	D	E											E		N	1		-130,674,086.93
3090	4901	D	E											E		N	1		-150,304.09
3090	4901	C	E											E		N	1		1,249.84
Sub-Total, 3090																			5,656,509.05
3091	4221	D	E			F		DISC						E		N	1		-297,353.80
3091	4251	D	E			F		DISC						E		N	1		-7,666.81
Sub-Total, 3091																			-305,020.61
3100, Obligated balance, end of year (net)																			=====
																			5,351,488.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0884 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konged@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	D	B					DISC				X		E		N	1		6,349,652.18
4011	4802	C	B					DISC				X		E		N	1		-139,600,740.56
4011	4802	C	E					DISC				X		E		N	1		138,960,698.30
4011	4802	D	E					DISC				X		E		N	1		-6,350,389.44
4011	4902	C	E					DISC				X		E		N			737.26
4011	4902	C	E					DISC				X		E		N			1,873,445.85
Sub-Total, 4011																			1,233,403.59
4020, Disc: Total outlays, gross																			=====
																			1,233,403.59
4080, Disc: Outlays, net																			=====
																			1,233,403.59
4101	4802	D	B					MAND				X		E		N	1		121,830,831.26
4101	4802	D	E					MAND				X		E		N	1		-122,280,454.14
4101	4902	C	E					MAND				X		E		N			449,622.88
Sub-Total, 4101																			0.00
4190, Outlays, net (disc. and mand.)																			=====
																			1,233,403.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Allergy and Infectious Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0885 -000-0
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		82,998.21
0900	4801	C	E									X		U		Y	1		320,434,569.60
0900	4802	C	E					DISC				X		U		Y	1		925.54
0900	4802	C	E					DISC				X		U		Y	1		17,174,019.86
0900	4901	C	E									X		U		Y	1		32,974.79
0900	4901	C	E									X		U		Y	1		16,496,203.24
0900	4902	C	E					DISC				X		U		Y			42,773.99
0900	4902	C	E					DISC				X		U		Y			125,879,878.60
Sub-Total, 0900																			480,144,343.83

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		Y	1		4,514,275,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			4,514,275,000.00
1700	4252	D	E			F		DISC				X		U		Y			4,125.14
1701	4221	D	E			F		DISC				X		U		Y	1		789,802.75
1701	4251	D	E			F		DISC				X		U		Y	1		106,859.01
Sub-Total, 1701																			896,661.76
1750, BA: Disc: Spending auth: Total																			=====
																			900,786.90
1900, Budget authority total (disc. and mand.)																			=====
																			4,515,175,786.90
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			4,515,175,786.90
1940	4450	C	E											U		Y			-3,496,638,419.00
1940	4610	C	E			A								U		Y			-496,410,236.56
1940	4700	C	E			A								U		Y			-42,203,880.61
Sub-Total, 1940																			-4,035,252,536.17

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Allergy and Infectious Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0885 -000-0
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3030	4801	C	E									X		U		Y	1		82,998.21
3030	4801	C	E									X		U		Y	1		320,434,569.60
3030	4802	C	E					DISC				X		U		Y	1		925.54
3030	4802	C	E					DISC				X		U		Y	1		17,174,019.86
3030	4901	C	E									X		U		Y	1		32,974.79
3030	4901	C	E									X		U		Y	1		16,496,203.24
3030	4902	C	E					DISC				X		U		Y			42,773.99
3030	4902	C	E					DISC				X		U		Y			125,879,878.60
Sub-Total, 3030																			480,144,343.83
3040	4802	C	E					DISC				X		U		Y	1		-925.54
3040	4802	C	E					DISC				X		U		Y	1		-17,174,019.86
3040	4902	C	E					DISC				X		U		Y			-42,773.99
3040	4902	C	E					DISC				X		U		Y			-125,879,878.60
Sub-Total, 3040																			-143,097,597.99
3050	4221	D	E			F		DISC				X		U		Y	1		-789,802.75
3050	4251	D	E			F		DISC				X		U		Y	1		-106,859.01
Sub-Total, 3050																			-896,661.76
3090	4801	C	E											U		Y	1		82,998.21
3090	4801	C	E											U		Y	1		320,434,569.60
3090	4901	C	E											U		Y	1		32,974.79
3090	4901	C	E											U		Y	1		16,496,203.24
Sub-Total, 3090																			337,046,745.84
3091	4221	D	E			F		DISC						U		Y	1		-789,802.75
3091	4251	D	E			F		DISC						U		Y	1		-106,859.01
Sub-Total, 3091																			-896,661.76
3100, Obligated balance, end of year (net)																			=====
																			336,150,084.08

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Allergy and Infectious Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0885 -000-0
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				4,515,175,786.90

4010	4802	C	E					DISC				X			U		Y	1		925.54
4010	4802	C	E					DISC				X			U		Y	1		17,174,019.86
4010	4902	C	E					DISC				X			U		Y			42,773.99
4010	4902	C	E					DISC				X			U		Y			125,879,878.60
Sub-Total, 4010																				143,097,597.99

4020, Disc: Total outlays, gross																				=====
																				143,097,597.99

4030	4252	D	E			F		DISC				X			U		Y			-4,125.14
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-4,125.14

4050	4221	D	E			F		DISC				X			U		Y	1		-789,802.75
4050	4251	D	E			F		DISC				X			U		Y	1		-106,859.01
Sub-Total, 4050																				-896,661.76

4060, Disc: Additional offsets against BA only (total)																				=====
																				-896,661.76

4070, Disc: Budget authority, net																				=====
																				4,514,275,000.00

4080, Disc: Outlays, net																				=====
																				143,093,472.85

4180, Budget authority, net (disc. and mand.)																				=====
																				4,514,275,000.00

4190, Outlays, net (disc. and mand.)																				=====
																				143,093,472.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0885 -000-0
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	------------	---------	-----------	---------	---------	---------	----------	--------

Change in Obl Bal

3000	4801	C	B									X		E		N	1		31,106,449.80
3000	4801	C	B									X		E		N	1		3,127,332,271.89
3000	4901	C	B									X		E		N	1		44,066,630.81
3000	4901	C	B									X		E		N	1		433,497.59
Sub-Total, 3000																			3,202,938,850.09

3010	4221	D	B			F		DISC				X		E		N	1		-31,032,125.55
3010	4251	D	B			F		DISC				X		E		N	1		-1,030,337.24
Sub-Total, 3010																			-32,062,462.79

3020, Obligated balance, start of year (net) =====
3,170,876,387.30

3031	4801	C	B									X		E		N	1		-31,106,449.80
3031	4801	C	B									X		E		N	1		-3,127,332,271.89
3031	4801	C	E									X		E		N	1		2,640,543,170.66
3031	4801	C	E									X		E		N	1		27,496,413.35
3031	4802	C	B					DISC				X		E		N	1		-229,023,166.21
3031	4802	C	B					DISC				X		E		N	1		-500.00
3031	4802	C	E					DISC				X		E		N	1		306,672,135.48
3031	4901	C	B									X		E		N	1		-44,066,630.81
3031	4901	C	B									X		E		N	1		-433,497.59
3031	4901	C	E									X		E		N	1		24,046,930.06
3031	4901	C	E									X		E		N	1		170,842.18
3031	4902	C	E					DISC				X		E		N			3,991,143.83
3031	4902	C	E					DISC				X		E		N			428,186,034.74
Sub-Total, 3031																			-855,846.00

3040	4802	C	B					DISC				X		E		N	1		229,023,166.21
3040	4802	C	B					DISC				X		E		N	1		500.00
3040	4802	C	E					DISC				X		E		N	1		-306,672,135.48
3040	4902	C	E					DISC				X		E		N			-3,991,143.83
3040	4902	C	E					DISC				X		E		N			-428,186,034.74
Sub-Total, 3040																			-509,825,647.84

3051	4221	D	B			F		DISC				X		E		N	1		31,032,125.55
3051	4221	D	E			F		DISC				X		E		N	1		-27,264,205.31
3051	4251	D	B			F		DISC				X		E		N	1		1,030,337.24
3051	4251	D	E			F		DISC				X		E		N	1		-1,071,429.22
Sub-Total, 3051																			3,726,828.26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Allergy and Infectious Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0885 -000-0
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E	N	1		2,640,543,170.66
3090	4801	C	E												E	N	1		27,496,413.35
3090	4901	C	E												E	N	1		24,046,930.06
3090	4901	C	E												E	N	1		170,842.18
Sub-Total, 3090																			2,692,257,356.25
3091	4221	D	E			F		DISC							E	N	1		-27,264,205.31
3091	4251	D	E			F		DISC							E	N	1		-1,071,429.22
Sub-Total, 3091																			-28,335,634.53
3100, Obligated balance, end of year (net)																			=====
																			2,663,921,721.72

BA & O, Net

4011	4802	C	B					DISC				X			E	N	1		-229,023,166.21
4011	4802	C	B					DISC				X			E	N	1		-500.00
4011	4802	C	E					DISC				X			E	N	1		306,672,135.48
4011	4902	C	E					DISC				X			E	N			3,991,143.83
4011	4902	C	E					DISC				X			E	N			428,186,034.74
Sub-Total, 4011																			509,825,647.84
4020, Disc: Total outlays, gross																			=====
																			509,825,647.84
4030	4252	D	E			F		DISC				X			E	N			-3,726,828.26
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-3,726,828.26
4052	4252	D	E			F		DISC				X			E	N			3,726,828.26
4060, Disc: Additional offsets against BA only (total)																			=====
																			3,726,828.26
4080, Disc: Outlays, net																			=====
																			506,098,819.58
4190, Outlays, net (disc. and mand.)																			=====
																			506,098,819.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Allergy and Infectious Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0885 -000-0
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X		E			N	1		983,635,848.02
3000	4801	C	B									X		E			N	1		8,029,587.26
3000	4901	C	B									X		E			N	1		31,582.23
3000	4901	C	B									X		E			N	1		16,941,681.32
Sub-Total, 3000																			1,008,638,698.83	
3010	4221	D	B			F		DISC				X		E			N	1		-8,078,145.68
3010	4251	D	B			F		DISC				X		E			N	1		-154,175.71
Sub-Total, 3010																			-8,232,321.39	
3020, Obligated balance, start of year (net)																			=====	
																			1,000,406,377.44	
3031	4801	C	B									X		E			N	1		-983,635,848.02
3031	4801	C	B									X		E			N	1		-8,029,587.26
3031	4801	C	E									X		E			N	1		733,238,967.27
3031	4801	C	E									X		E			N	1		7,638,026.10
3031	4802	D	B					DISC				X		E			N	1		19,864.70
3031	4802	C	B					DISC				X		E			N	1		-268,754,016.18
3031	4802	C	E					DISC				X		E			N	1		194,397,043.81
3031	4802	D	E					DISC				X		E			N	1		-26,607.31
3031	4901	C	B									X		E			N	1		-31,582.23
3031	4901	C	B									X		E			N	1		-16,941,681.32
3031	4901	C	E									X		E			N	1		14,676,192.77
3031	4901	C	E									X		E			N	1		128,269.62
3031	4902	C	E					DISC				X		E			N			299,252.41
3031	4902	C	E					DISC				X		E			N			329,765,241.82
Sub-Total, 3031																			2,743,536.18	
3040	4802	D	B					DISC				X		E			N	1		-19,864.70
3040	4802	C	B					DISC				X		E			N	1		268,754,016.18
3040	4802	C	E					DISC				X		E			N	1		-194,397,043.81
3040	4802	D	E					DISC				X		E			N	1		26,607.31
3040	4902	C	E					DISC				X		E			N			-299,252.41
3040	4902	C	E					DISC				X		E			N			-329,765,241.82
Sub-Total, 3040																			-255,700,779.25	
3051	4221	D	B			F		DISC				X		E			N	1		8,078,145.68
3051	4221	D	E			F		DISC				X		E			N	1		-7,679,487.94
3051	4251	D	B			F		DISC				X		E			N	1		154,175.71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Allergy and Infectious Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0885 -000-0
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X			E		N	1		-548,033.70
Sub-Total, 3051																				4,799.75
3081	4871	D	E									X			E		N			-4,761,821.36
3090	4801	C	E												E		N	1		733,238,967.27
3090	4801	C	E												E		N	1		7,638,026.10
3090	4871	D	E												E		N			-4,761,821.36
3090	4901	C	E												E		N	1		14,676,192.77
3090	4901	C	E												E		N	1		128,269.62
Sub-Total, 3090																				750,919,634.40
3091	4221	D	E			F		DISC							E		N	1		-7,679,487.94
3091	4251	D	E			F		DISC							E		N	1		-548,033.70
Sub-Total, 3091																				-8,227,521.64
3100, Obligated balance, end of year (net)																				=====
																				742,692,112.76

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1		19,864.70
4011	4802	C	B					DISC				X			E		N	1		-268,754,016.18
4011	4802	C	E					DISC				X			E		N	1		194,397,043.81
4011	4802	D	E					DISC				X			E		N	1		-26,607.31
4011	4902	C	E					DISC				X			E		N			299,252.41
4011	4902	C	E					DISC				X			E		N			329,765,241.82
Sub-Total, 4011																				255,700,779.25
4020, Disc: Total outlays, gross																				=====
																				255,700,779.25
4030	4252	D	E			F		DISC				X			E		N			-4,799.75
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-4,799.75
4052	4252	D	E			F		DISC				X			E		N			4,799.75
4060, Disc: Additional offsets against BA only (total)																				=====
																				4,799.75
4080, Disc: Outlays, net																				=====
																				255,695,979.50

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0885 -000-0
FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			255,695,979.50	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account: National Institutes of Health
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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0885 -000-0
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		382,007,701.24
3000	4801	C	B									X		E		N	1		3,691,556.00
3000	4901	C	B									X		E		N	1		5,157,324.51
3000	4901	C	B									X		E		N	1		84,189.47
Sub-Total, 3000																			390,940,771.22
3010	4221	D	B			F		DISC				X		E		N	1		-2,588,442.69
3010	4251	C	B			F		DISC				X		E		N	1		19,351.28
Sub-Total, 3010																			-2,569,091.41
3020, Obligated balance, start of year (net)																			=====
																			388,371,679.81
3031	4801	C	B									X		E		N	1		-382,007,701.24
3031	4801	C	B									X		E		N	1		-3,691,556.00
3031	4801	C	E									X		E		N	1		297,914,451.04
3031	4801	C	E									X		E		N	1		3,665,262.44
3031	4802	C	B					DISC				X		E		N	1		-55,066,621.54
3031	4802	D	B					DISC				X		E		N	1		1,459,587.03
3031	4802	D	E					DISC				X		E		N	1		-1,645,280.18
3031	4802	C	E					DISC				X		E		N	1		46,899,995.09
3031	4901	C	B									X		E		N	1		-5,157,324.51
3031	4901	C	B									X		E		N	1		-84,189.47
3031	4901	C	E									X		E		N	1		84,189.47
3031	4901	C	E									X		E		N	1		409,554.70
3031	4902	C	E					DISC				X		E		N			97,499,226.54
3031	4902	C	E					DISC				X		E		N			209,157.74
Sub-Total, 3031																			488,751.11
3040	4802	C	B					DISC				X		E		N	1		55,066,621.54
3040	4802	D	B					DISC				X		E		N	1		-1,459,587.03
3040	4802	D	E					DISC				X		E		N	1		1,645,280.18
3040	4802	C	E					DISC				X		E		N	1		-46,899,995.09
3040	4902	C	E					DISC				X		E		N			-97,499,226.54
3040	4902	C	E					DISC				X		E		N			-209,157.74
Sub-Total, 3040																			-89,356,064.68
3051	4221	D	B			F		DISC				X		E		N	1		2,588,442.69
3051	4221	D	E			F		DISC				X		E		N	1		-2,377,288.12
3051	4251	C	B			F		DISC				X		E		N	1		-19,351.28

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Allergy and Infectious Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0885 -000-0
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E		N	1		-191,803.29
Sub-Total, 3051																			0.00
3081	4871	D	E									X		E		N			-1,037,356.64
3090	4801	C	E											E		N	1		297,914,451.04
3090	4801	C	E											E		N	1		3,665,262.44
3090	4871	D	E											E		N			-1,037,356.64
3090	4901	C	E											E		N	1		84,189.47
3090	4901	C	E											E		N	1		409,554.70
Sub-Total, 3090																			301,036,101.01
3091	4221	D	E			F		DISC						E		N	1		-2,377,288.12
3091	4251	D	E			F		DISC						E		N	1		-191,803.29
Sub-Total, 3091																			-2,569,091.41
3100, Obligated balance, end of year (net)																			=====
																			298,467,009.60

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-55,066,621.54
4011	4802	D	B					DISC				X		E		N	1		1,459,587.03
4011	4802	D	E					DISC				X		E		N	1		-1,645,280.18
4011	4802	C	E					DISC				X		E		N	1		46,899,995.09
4011	4902	C	E					DISC				X		E		N			97,499,226.54
4011	4902	C	E					DISC				X		E		N			209,157.74
Sub-Total, 4011																			89,356,064.68
4020, Disc: Total outlays, gross																			=====
																			89,356,064.68
4080, Disc: Outlays, net																			=====
																			89,356,064.68
4190, Outlays, net (disc. and mand.)																			=====
																			89,356,064.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Allergy and Infectious Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0885 -000-0
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,528,004.50
3000	4801	C	B									X			E		N	1		164,630,218.11
3000	4901	D	B									X			E		N	1		-10,243,630.99
Sub-Total, 3000																				155,914,591.62

3010	4221	D	B			F		DISC				X			E		N	1		-1,813,124.37
3010	4251	D	B			F		DISC				X			E		N	1		-100,461.53
Sub-Total, 3010																				-1,913,585.90

3020, Obligated balance, start of year (net) =====
154,001,005.72

3031	4801	C	B									X			E		N	1		-1,528,004.50
3031	4801	C	B									X			E		N	1		-164,630,218.11
3031	4801	C	E									X			E		N	1		1,525,144.80
3031	4801	C	E									X			E		N	1		142,333,455.89
3031	4802	C	B					DISC				X			E		N	1		-14,176,881.60
3031	4802	D	B					DISC				X			E		N	1		125,000.00
3031	4802	C	E					DISC				X			E		N	1		13,366,008.72
3031	4802	D	E					DISC				X			E		N	1		-125,000.00
3031	4901	D	B									X			E		N	1		10,243,630.99
3031	4901	D	E									X			E		N	1		-11,276,068.90
3031	4902	C	E					DISC				X			E		N			302.00
3031	4902	C	E					DISC				X			E		N			24,515,082.84
Sub-Total, 3031																				372,452.13

3040	4802	C	B					DISC				X			E		N	1		14,176,881.60
3040	4802	D	B					DISC				X			E		N	1		-125,000.00
3040	4802	C	E					DISC				X			E		N	1		-13,366,008.72
3040	4802	D	E					DISC				X			E		N	1		125,000.00
3040	4902	C	E					DISC				X			E		N			-302.00
3040	4902	C	E					DISC				X			E		N			-24,515,082.84
Sub-Total, 3040																				-23,704,511.96

3051	4221	D	B			F		DISC				X			E		N	1		1,813,124.37
3051	4221	D	E			F		DISC				X			E		N	1		-1,811,734.65
3051	4251	D	B			F		DISC				X			E		N	1		100,461.53
3051	4251	D	E			F		DISC				X			E		N	1		-101,851.25
Sub-Total, 3051																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Allergy and Infectious Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0885 -000-0
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X		E		N			-457,975.39
3090	4801	C	E											E		N	1		1,525,144.80
3090	4801	C	E											E		N	1		142,333,455.89
3090	4871	D	E											E		N			-457,975.39
3090	4901	D	E											E		N	1		-11,276,068.90
Sub-Total, 3090																			132,124,556.40
3091	4221	D	E			F		DISC						E		N	1		-1,811,734.65
3091	4251	D	E			F		DISC						E		N	1		-101,851.25
Sub-Total, 3091																			-1,913,585.90
3100, Obligated balance, end of year (net)																			=====
																			130,210,970.50

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-14,176,881.60
4011	4802	D	B					DISC				X		E		N	1		125,000.00
4011	4802	C	E					DISC				X		E		N	1		13,366,008.72
4011	4802	D	E					DISC				X		E		N	1		-125,000.00
4011	4902	C	E					DISC				X		E		N			302.00
4011	4902	C	E					DISC				X		E		N			24,515,082.84
Sub-Total, 4011																			23,704,511.96
4020, Disc: Total outlays, gross																			=====
																			23,704,511.96
4080, Disc: Outlays, net																			=====
																			23,704,511.96
4190, Outlays, net (disc. and mand.)																			=====
																			23,704,511.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Allergy and Infectious Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0885 -000-0
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		140,851.68
3000	4801	C	B									X			E		N	1		101,458,018.26
3000	4901	D	B									X			E		N	1		-7,849.99
3000	4901	D	B									X			E		N	1		-5,123,428.25
Sub-Total, 3000																				96,467,591.70

3010	4221	D	B			F		DISC				X			E		N	1		-61,654.35
3010	4251	D	B			F		DISC				X			E		N	1		-175,597.87
Sub-Total, 3010																				-237,252.22

3020, Obligated balance, start of year (net) =====
96,230,339.48

3031	4801	C	B									X			E		N	1		-140,851.68
3031	4801	C	B									X			E		N	1		-101,458,018.26
3031	4801	C	E									X			E		N	1		140,425.68
3031	4801	C	E									X			E		N	1		85,964,634.20
3031	4802	D	B					DISC				X			E		N	1		109,842.00
3031	4802	C	B					DISC				X			E		N	1		-8,273,993.06
3031	4802	D	E					DISC				X			E		N	1		-109,842.00
3031	4802	C	E					DISC				X			E		N	1		5,986,906.70
3031	4901	D	B									X			E		N	1		7,849.99
3031	4901	D	B									X			E		N	1		5,123,428.25
3031	4901	D	E									X			E		N	1		-7,849.99
3031	4901	D	E									X			E		N	1		-4,679,707.92
3031	4902	C	E					DISC				X			E		N			17,311,234.33
Sub-Total, 3031																				-25,941.76

3040	4802	D	B					DISC				X			E		N	1		-109,842.00
3040	4802	C	B					DISC				X			E		N	1		8,273,993.06
3040	4802	D	E					DISC				X			E		N	1		109,842.00
3040	4802	C	E					DISC				X			E		N	1		-5,986,906.70
3040	4902	C	E					DISC				X			E		N			-17,311,234.33
Sub-Total, 3040																				-15,024,147.97

3051	4221	D	B			F		DISC				X			E		N	1		61,654.35
3051	4221	D	E			F		DISC				X			E		N	1		-61,654.35
3051	4251	D	B			F		DISC				X			E		N	1		175,597.87
3051	4251	D	E			F		DISC				X			E		N	1		-175,338.98
Sub-Total, 3051																				258.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Allergy and Infectious Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0885 -000-0
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X		E		N			-864,972.59
3090	4801	C	E											E		N	1		140,425.68
3090	4801	C	E											E		N	1		85,964,634.20
3090	4871	D	E											E		N			-864,972.59
3090	4901	D	E											E		N	1		-7,849.99
3090	4901	D	E											E		N	1		-4,679,707.92
Sub-Total, 3090																			80,552,529.38
3091	4221	D	E			F		DISC						E		N	1		-61,654.35
3091	4251	D	E			F		DISC						E		N	1		-175,338.98
Sub-Total, 3091																			-236,993.33
3100, Obligated balance, end of year (net)																			=====
																			80,315,536.05

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1		109,842.00
4011	4802	C	B					DISC				X		E		N	1		-8,273,993.06
4011	4802	D	E					DISC				X		E		N	1		-109,842.00
4011	4802	C	E					DISC				X		E		N	1		5,986,906.70
4011	4902	C	E					DISC				X		E		N			17,311,234.33
Sub-Total, 4011																			15,024,147.97
4020, Disc: Total outlays, gross																			=====
																			15,024,147.97
4030	4252	D	E			F		DISC				X		E		N			-258.89
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-258.89
4052	4252	D	E			F		DISC				X		E		N			258.89
4060, Disc: Additional offsets against BA only (total)																			=====
																			258.89
4080, Disc: Outlays, net																			=====
																			15,023,889.08
4190, Outlays, net (disc. and mand.)																			=====
																			15,023,889.08

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0885 -000-0
FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Neurological Disorder and Strokes
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0886 -000-0
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		930,803.90
0900	4801	C	E									X		U		Y	1		86,006,765.88
0900	4802	C	E					DISC				X		U		Y	1		36,801.00
0900	4802	C	E					DISC				X		U		Y	1		5,707,492.75
0900	4901	C	E									X		U		Y	1		4,617,276.31
0900	4901	C	E									X		U		Y	1		36,405.27
0900	4902	C	E					DISC				X		U		Y			34,928,000.62
0900	4902	C	E					DISC				X		U		Y			1,062,615.98
Sub-Total, 0900																			133,326,161.71

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		Y	1		1,636,371,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			1,636,371,000.00
1701	4221	D	E			F		DISC				X		U		Y	1		214,171.31
1701	4251	D	E			F		DISC				X		U		Y	1		1,080,040.42
Sub-Total, 1701																			1,294,211.73
1750, BA: Disc: Spending auth: Total																			=====
																			1,294,211.73
1900, Budget authority total (disc. and mand.)																			=====
																			1,637,665,211.73
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			1,637,665,211.73
1940	4450	C	E											U		Y			-1,291,571,358.00
1940	4610	C	E			A								U		Y			-210,741,400.89
1940	4700	C	E			A								U		Y			-2,117,572.40
Sub-Total, 1940																			-1,504,430,331.29

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Neurological Disorder and Strokes
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0886 -000-0
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3030	4801	C	E									X		U		Y	1		930,803.90
3030	4801	C	E									X		U		Y	1		86,006,765.88
3030	4802	C	E					DISC				X		U		Y	1		36,801.00
3030	4802	C	E					DISC				X		U		Y	1		5,707,492.75
3030	4901	C	E									X		U		Y	1		4,617,276.31
3030	4901	C	E									X		U		Y	1		36,405.27
3030	4902	C	E					DISC				X		U		Y			34,928,000.62
3030	4902	C	E					DISC				X		U		Y			1,062,615.98
Sub-Total, 3030																			133,326,161.71
3040	4802	C	E					DISC				X		U		Y	1		-36,801.00
3040	4802	C	E					DISC				X		U		Y	1		-5,707,492.75
3040	4902	C	E					DISC				X		U		Y			-34,928,000.62
3040	4902	C	E					DISC				X		U		Y			-1,062,615.98
Sub-Total, 3040																			-41,734,910.35
3050	4221	D	E			F		DISC				X		U		Y	1		-214,171.31
3050	4251	D	E			F		DISC				X		U		Y	1		-1,080,040.42
Sub-Total, 3050																			-1,294,211.73
3090	4801	C	E											U		Y	1		930,803.90
3090	4801	C	E											U		Y	1		86,006,765.88
3090	4901	C	E											U		Y	1		4,617,276.31
3090	4901	C	E											U		Y	1		36,405.27
Sub-Total, 3090																			91,591,251.36
3091	4221	D	E			F		DISC						U		Y	1		-214,171.31
3091	4251	D	E			F		DISC						U		Y	1		-1,080,040.42
Sub-Total, 3091																			-1,294,211.73
3100, Obligated balance, end of year (net)																			=====
																			90,297,039.63

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Neurological Disorder and Strokes
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0886 -000-0
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			1,637,665,211.73
4010	4802	C	E					DISC				X		U		Y	1		36,801.00
4010	4802	C	E					DISC				X		U		Y	1		5,707,492.75
4010	4902	C	E					DISC				X		U		Y			34,928,000.62
4010	4902	C	E					DISC				X		U		Y			1,062,615.98
Sub-Total, 4010																			41,734,910.35
4020, Disc: Total outlays, gross																			=====
																			41,734,910.35
4050	4221	D	E			F		DISC				X		U		Y	1		-214,171.31
4050	4251	D	E			F		DISC				X		U		Y	1		-1,080,040.42
Sub-Total, 4050																			-1,294,211.73
4060, Disc: Additional offsets against BA only (total)																			=====
																			-1,294,211.73
4070, Disc: Budget authority, net																			=====
																			1,636,371,000.00
4080, Disc: Outlays, net																			=====
																			41,734,910.35
4180, Budget authority, net (disc. and mand.)																			=====
																			1,636,371,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			41,734,910.35

03/18/10
 10:15:05
 (MAX-BEXE016)

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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0886 -000-0
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		1,538,463.92
3000	4801	C	B									X		E		N	1		1,149,049,513.37
3000	4901	C	B									X		E		N	1		488,928.50
3000	4901	C	B									X		E		N	1		11,318,130.86
Sub-Total, 3000																			1,162,395,036.65
3010	4221	D	B			F		DISC				X		E		N	1		-1,609,735.41
3010	4251	D	B			F		DISC				X		E		N	1		-245,723.24
Sub-Total, 3010																			-1,855,458.65
3020, Obligated balance, start of year (net)																			=====
																			1,160,539,578.00
3031	4801	C	B									X		E		N	1		-1,538,463.92
3031	4801	C	B									X		E		N	1		-1,149,049,513.37
3031	4801	C	E									X		E		N	1		930,315,855.28
3031	4801	C	E									X		E		N	1		588,142.06
3031	4802	C	B					DISC				X		E		N	1		-49,111.50
3031	4802	C	B					DISC				X		E		N	1		-128,213,043.69
3031	4802	C	E					DISC				X		E		N	1		31,589.50
3031	4802	C	E					DISC				X		E		N	1		185,448,336.48
3031	4901	C	B									X		E		N	1		-488,928.50
3031	4901	C	B									X		E		N	1		-11,318,130.86
3031	4901	C	E									X		E		N	1		511,907.95
3031	4901	C	E									X		E		N	1		5,888,691.57
3031	4902	C	E					DISC				X		E		N			925,823.61
3031	4902	C	E					DISC				X		E		N			167,229,554.10
Sub-Total, 3031																			282,708.71
3040	4802	C	B					DISC				X		E		N	1		49,111.50
3040	4802	C	B					DISC				X		E		N	1		128,213,043.69
3040	4802	C	E					DISC				X		E		N	1		-31,589.50
3040	4802	C	E					DISC				X		E		N	1		-185,448,336.48
3040	4902	C	E					DISC				X		E		N			-925,823.61
3040	4902	C	E					DISC				X		E		N			-167,229,554.10
Sub-Total, 3040																			-225,373,148.50
3051	4221	D	B			F		DISC				X		E		N	1		1,609,735.41
3051	4221	D	E			F		DISC				X		E		N	1		-652,438.74
3051	4251	D	B			F		DISC				X		E		N	1		245,723.24

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Neurological Disorder and Strokes
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0886 -000-0
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X			E		N	1		-264,128.02
Sub-Total, 3051																				938,891.89
3081	4871	D	E									X			E		N			-881,290.39
3090	4801	C	E												E		N	1		930,315,855.28
3090	4801	C	E												E		N	1		588,142.06
3090	4871	D	E												E		N			-881,290.39
3090	4901	C	E												E		N	1		511,907.95
3090	4901	C	E												E		N	1		5,888,691.57
Sub-Total, 3090																				936,423,306.47
3091	4221	D	E			F		DISC							E		N	1		-652,438.74
3091	4251	D	E			F		DISC							E		N	1		-264,128.02
Sub-Total, 3091																				-916,566.76
3100, Obligated balance, end of year (net)																				=====
																				935,506,739.71

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1		-49,111.50
4011	4802	C	B					DISC				X			E		N	1		-128,213,043.69
4011	4802	C	E					DISC				X			E		N	1		31,589.50
4011	4802	C	E					DISC				X			E		N	1		185,448,336.48
4011	4902	C	E					DISC				X			E		N			925,823.61
4011	4902	C	E					DISC				X			E		N			167,229,554.10
Sub-Total, 4011																				225,373,148.50
4020, Disc: Total outlays, gross																				=====
																				225,373,148.50
4030	4252	D	E			F		DISC				X			E		N			-938,891.89
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-938,891.89
4052	4252	D	E			F		DISC				X			E		N			938,891.89
4060, Disc: Additional offsets against BA only (total)																				=====
																				938,891.89
4080, Disc: Outlays, net																				=====
																				224,434,256.61

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0886 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			224,434,256.61	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account: National Institutes of Health
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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0886 -000-0
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		44,088.39
3000	4801	C	B									X		E		N	1		227,799,850.72
3000	4901	C	B									X		E		N	1		32,011.37
3000	4901	C	B									X		E		N	1		4,254,515.48
Sub-Total, 3000																			232,130,465.96
3010	4221	D	B			F		DISC				X		E		N	1		-180,231.89
3010	4251	D	B			F		DISC				X		E		N	1		-36,772.14
Sub-Total, 3010																			-217,004.03
3020, Obligated balance, start of year (net)																			=====
																			231,913,461.93
3031	4801	C	B									X		E		N	1		-44,088.39
3031	4801	C	B									X		E		N	1		-227,799,850.72
3031	4801	C	E									X		E		N	1		44,088.37
3031	4801	C	E									X		E		N	1		138,418,451.05
3031	4802	C	B					DISC				X		E		N	1		-144,030,771.20
3031	4802	C	E					DISC				X		E		N	1		104,629,835.25
3031	4901	C	B									X		E		N	1		-32,011.37
3031	4901	C	B									X		E		N	1		-4,254,515.48
3031	4901	C	E									X		E		N	1		2,582,449.40
3031	4901	C	E									X		E		N	1		21,792.71
3031	4902	C	E					DISC				X		E		N			131,447,655.07
3031	4902	C	E					DISC				X		E		N			10,218.68
Sub-Total, 3031																			993,253.37
3040	4802	C	B					DISC				X		E		N	1		144,030,771.20
3040	4802	C	E					DISC				X		E		N	1		-104,629,835.25
3040	4902	C	E					DISC				X		E		N			-131,447,655.07
3040	4902	C	E					DISC				X		E		N			-10,218.68
Sub-Total, 3040																			-92,056,937.80
3051	4221	D	B			F		DISC				X		E		N	1		180,231.89
3051	4221	D	E			F		DISC				X		E		N	1		-180,231.87
3051	4251	D	B			F		DISC				X		E		N	1		36,772.14
3051	4251	D	E			F		DISC				X		E		N	1		-36,419.60
Sub-Total, 3051																			352.56
3081	4871	D	E									X		E		N			-247,121.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Neurological Disorder and Strokes
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0886 -000-0
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		44,088.37
3090	4801	C	E											E		N	1		138,418,451.05
3090	4871	D	E											E		N			-247,121.00
3090	4901	C	E											E		N	1		2,582,449.40
3090	4901	C	E											E		N	1		21,792.71
Sub-Total, 3090																			140,819,660.53
3091	4221	D	E			F		DISC						E		N	1		-180,231.87
3091	4251	D	E			F		DISC						E		N	1		-36,419.60
Sub-Total, 3091																			-216,651.47
3100, Obligated balance, end of year (net)																			=====
																			140,603,009.06

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-144,030,771.20
4011	4802	C	E					DISC				X		E		N	1		104,629,835.25
4011	4902	C	E					DISC				X		E		N			131,447,655.07
4011	4902	C	E					DISC				X		E		N			10,218.68
Sub-Total, 4011																			92,056,937.80
4020, Disc: Total outlays, gross																			=====
																			92,056,937.80
4030	4252	D	E			F		DISC				X		E		N			-352.56
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-352.56
4052	4252	D	E			F		DISC				X		E		N			352.56
4060, Disc: Additional offsets against BA only (total)																			=====
																			352.56
4080, Disc: Outlays, net																			=====
																			92,056,585.24
4190, Outlays, net (disc. and mand.)																			=====
																			92,056,585.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Neurological Disorder and Strokes
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0886 -000-0
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		217,485.24
3000	4801	C	B									X		E		N	1		39,764,969.03
3000	4901	C	B									X		E		N	1		427,830.20
3000	4901	C	B									X		E		N	1		38,356.26
Sub-Total, 3000																			40,448,640.73
3010	4221	D	B			F		DISC				X		E		N	1		-413,171.44
3010	4251	D	B			F		DISC				X		E		N	1		-734,808.75
Sub-Total, 3010																			-1,147,980.19
3020, Obligated balance, start of year (net)																			=====
																			39,300,660.54
3031	4801	C	B									X		E		N	1		-217,485.24
3031	4801	C	B									X		E		N	1		-39,764,969.03
3031	4801	C	E									X		E		N	1		30,579,903.70
3031	4801	C	E									X		E		N	1		218,019.24
3031	4802	C	B					DISC				X		E		N	1		-24,696,328.63
3031	4802	D	B					DISC				X		E		N	1		47,558.95
3031	4802	D	E					DISC				X		E		N	1		-46,796.61
3031	4802	C	E					DISC				X		E		N	1		14,757,559.37
3031	4901	C	B									X		E		N	1		-427,830.20
3031	4901	C	B									X		E		N	1		-38,356.26
3031	4901	C	E									X		E		N	1		38,356.26
3031	4901	C	E									X		E		N	1		430,249.00
3031	4902	C	E					DISC				X		E		N			19,160,510.98
3031	4902	D	E					DISC				X		E		N			-762.34
Sub-Total, 3031																			39,629.19
3040	4802	C	B					DISC				X		E		N	1		24,696,328.63
3040	4802	D	B					DISC				X		E		N	1		-47,558.95
3040	4802	D	E					DISC				X		E		N	1		46,796.61
3040	4802	C	E					DISC				X		E		N	1		-14,757,559.37
3040	4902	C	E					DISC				X		E		N			-19,160,510.98
3040	4902	D	E					DISC				X		E		N			762.34
Sub-Total, 3040																			-9,221,741.72
3051	4221	D	B			F		DISC				X		E		N	1		413,171.44
3051	4221	D	E			F		DISC				X		E		N	1		-413,933.78
3051	4251	D	B			F		DISC				X		E		N	1		734,808.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Neurological Disorder and Strokes
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0886 -000-0
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E		N	1		-732,567.29
Sub-Total, 3051																			1,479.12
3081	4871	D	E									X		E		N			-298,262.59
3090	4801	C	E											E		N	1		30,579,903.70
3090	4801	C	E											E		N	1		218,019.24
3090	4871	D	E											E		N			-298,262.59
3090	4901	C	E											E		N	1		38,356.26
3090	4901	C	E											E		N	1		430,249.00
Sub-Total, 3090																			30,968,265.61
3091	4221	D	E			F		DISC						E		N	1		-413,933.78
3091	4251	D	E			F		DISC						E		N	1		-732,567.29
Sub-Total, 3091																			-1,146,501.07
3100, Obligated balance, end of year (net)																			=====
																			29,821,764.54

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-24,696,328.63
4011	4802	D	B					DISC				X		E		N	1		47,558.95
4011	4802	D	E					DISC				X		E		N	1		-46,796.61
4011	4802	C	E					DISC				X		E		N	1		14,757,559.37
4011	4902	C	E					DISC				X		E		N			19,160,510.98
4011	4902	D	E					DISC				X		E		N			-762.34
Sub-Total, 4011																			9,221,741.72
4020, Disc: Total outlays, gross																			=====
																			9,221,741.72
4030	4252	D	E			F		DISC				X		E		N			-1,479.12
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-1,479.12
4052	4252	D	E			F		DISC				X		E		N			1,479.12
4060, Disc: Additional offsets against BA only (total)																			=====
																			1,479.12
4080, Disc: Outlays, net																			=====
																			9,220,262.60

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0886 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	
4190, Outlays, net (disc. and mand.)																				
=====																				
9,220,262.60																				

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0886 -000-0
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		1,441,170.31
3000	4801	C	B									X			E		N	1		16,811,166.41
3000	4901	D	B									X			E		N	1		-1,116,464.57
Sub-Total, 3000																			17,135,872.15	
3010	4221	D	B			F		DISC				X			E		N	1		-646,276.00
3010	4251	C	B			F		DISC				X			E		N	1		88,653.97
Sub-Total, 3010																			-557,622.03	
3020, Obligated balance, start of year (net)																			=====	
																			16,578,250.12	
3031	4801	C	B									X			E		N	1		-1,441,170.31
3031	4801	C	B									X			E		N	1		-16,811,166.41
3031	4801	C	E									X			E		N	1		1,441,170.31
3031	4801	C	E									X			E		N	1		13,541,576.15
3031	4802	C	B					DISC				X			E		N	1		-5,453,383.57
3031	4802	D	B					DISC				X			E		N	1		1,336,842.06
3031	4802	C	E					DISC				X			E		N	1		4,447,783.13
3031	4802	D	E					DISC				X			E		N	1		-1,364,861.26
3031	4901	D	B									X			E		N	1		1,116,464.57
3031	4901	D	E									X			E		N	1		-1,445,842.44
3031	4902	C	E					DISC				X			E		N			28,019.20
3031	4902	C	E					DISC				X			E		N			4,624,478.49
Sub-Total, 3031																			19,909.92	
3040	4802	C	B					DISC				X			E		N	1		5,453,383.57
3040	4802	D	B					DISC				X			E		N	1		-1,336,842.06
3040	4802	C	E					DISC				X			E		N	1		-4,447,783.13
3040	4802	D	E					DISC				X			E		N	1		1,364,861.26
3040	4902	C	E					DISC				X			E		N			-28,019.20
3040	4902	C	E					DISC				X			E		N			-4,624,478.49
Sub-Total, 3040																			-3,618,878.05	
3051	4221	D	B			F		DISC				X			E		N	1		646,276.00
3051	4221	D	E			F		DISC				X			E		N	1		-618,256.80
3051	4251	C	B			F		DISC				X			E		N	1		-88,653.97
3051	4251	C	E			F		DISC				X			E		N	1		60,634.77
Sub-Total, 3051																			0.00	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Neurological Disorder and Strokes
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0886 -000-0
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X		E		N			-143,448.09
3090	4801	C	E											E		N	1		1,441,170.31
3090	4801	C	E											E		N	1		13,541,576.15
3090	4871	D	E											E		N			-143,448.09
3090	4901	D	E											E		N	1		-1,445,842.44
Sub-Total, 3090																			13,393,455.93
3091	4221	D	E			F		DISC						E		N	1		-618,256.80
3091	4251	C	E			F		DISC						E		N	1		60,634.77
Sub-Total, 3091																			-557,622.03
3100, Obligated balance, end of year (net)																			=====
																			12,835,833.90

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-5,453,383.57
4011	4802	D	B					DISC				X		E		N	1		1,336,842.06
4011	4802	C	E					DISC				X		E		N	1		4,447,783.13
4011	4802	D	E					DISC				X		E		N	1		-1,364,861.26
4011	4902	C	E					DISC				X		E		N			28,019.20
4011	4902	C	E					DISC				X		E		N			4,624,478.49
Sub-Total, 4011																			3,618,878.05
4020, Disc: Total outlays, gross																			=====
																			3,618,878.05
4080, Disc: Outlays, net																			=====
																			3,618,878.05
4190, Outlays, net (disc. and mand.)																			=====
																			3,618,878.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Neurological Disorder and Strokes
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0886 -000-0
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		223,698.70
3000	4801	C	B									X		E		N	1		1,894,509.21
3000	4901	D	B									X		E		N	1		-90,440.57
3000	4901	D	B									X		E		N	1		-286.00
Sub-Total, 3000																			2,027,481.34

3010	4221	D	B			F		DISC				X		E		N	1		-655,893.10
3010	4251	D	B			F		DISC				X		E		N	1		-78,248.59
Sub-Total, 3010																			-734,141.69

3020, Obligated balance, start of year (net) =====
1,293,339.65

3031	4801	C	B									X		E		N	1		-223,698.70
3031	4801	C	B									X		E		N	1		-1,894,509.21
3031	4801	D	E									X		E		N	1		-35,249.30
3031	4801	C	E									X		E		N	1		1,894,509.21
3031	4802	D	B					DISC				X		E		N	1		1,872,079.91
3031	4802	C	B					DISC				X		E		N	1		-3,789,566.77
3031	4802	D	E					DISC				X		E		N	1		-1,872,079.91
3031	4802	C	E					DISC				X		E		N	1		3,476,811.71
3031	4901	D	B									X		E		N	1		90,440.57
3031	4901	D	B									X		E		N	1		286.00
3031	4901	D	E									X		E		N	1		-90,440.57
3031	4901	D	E									X		E		N	1		-286.00
3031	4902	C	E					DISC				X		E		N			597,447.59
Sub-Total, 3031																			25,744.53

3040	4802	D	B					DISC				X		E		N	1		-1,872,079.91
3040	4802	C	B					DISC				X		E		N	1		3,789,566.77
3040	4802	D	E					DISC				X		E		N	1		1,872,079.91
3040	4802	C	E					DISC				X		E		N	1		-3,476,811.71
3040	4902	C	E					DISC				X		E		N			-597,447.59
Sub-Total, 3040																			-284,692.53

3051	4221	D	B			F		DISC				X		E		N	1		655,893.10
3051	4221	D	E			F		DISC				X		E		N	1		-655,893.10
3051	4251	D	B			F		DISC				X		E		N	1		78,248.59
3051	4251	D	E			F		DISC				X		E		N	1		-78,248.59
Sub-Total, 3051																			0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Neurological Disorder and Strokes
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0886 -000-0
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X		E		N			-187,366.15
3090	4801	D	E											E		N	1		-35,249.30
3090	4801	C	E											E		N	1		1,894,509.21
3090	4871	D	E											E		N			-187,366.15
3090	4901	D	E											E		N	1		-90,440.57
3090	4901	D	E											E		N	1		-286.00
Sub-Total, 3090																			1,581,167.19
3091	4221	D	E			F		DISC						E		N	1		-655,893.10
3091	4251	D	E			F		DISC						E		N	1		-78,248.59
Sub-Total, 3091																			-734,141.69
3100, Obligated balance, end of year (net)																			=====
																			847,025.50

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1		1,872,079.91
4011	4802	C	B					DISC				X		E		N	1		-3,789,566.77
4011	4802	D	E					DISC				X		E		N	1		-1,872,079.91
4011	4802	C	E					DISC				X		E		N	1		3,476,811.71
4011	4902	C	E					DISC				X		E		N			597,447.59
Sub-Total, 4011																			284,692.53
4020, Disc: Total outlays, gross																			=====
																			284,692.53
4080, Disc: Outlays, net																			=====
																			284,692.53
4190, Outlays, net (disc. and mand.)																			=====
																			284,692.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Eye Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0887 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		223,910.49
0900	4801	C	E									X			U		Y	1		62,364,791.50
0900	4802	C	E					DISC				X			U		Y	1		76,368.00
0900	4802	C	E					DISC				X			U		Y	1		3,431,195.46
0900	4901	C	E									X			U		Y	1		18,827.64
0900	4901	C	E									X			U		Y	1		2,298,209.26
0900	4902	C	E					DISC				X			U		Y			2,173,855.05
0900	4902	C	E					DISC				X			U		Y			16,359,120.16
Sub-Total, 0900																			86,946,277.56	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		707,036,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				707,036,000.00
1701	4221	C	E			F		DISC				X			U		Y	1		-2,101,015.09
1701	4251	D	E			F		DISC				X			U		Y	1		2,175,499.97
Sub-Total, 1701																			74,484.88	
1750, BA: Disc: Spending auth: Total																				=====
																				74,484.88
1900, Budget authority total (disc. and mand.)																				=====
																				707,110,484.88
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				707,110,484.88
1940	4450	C	E												U		Y			-558,048,928.00
1940	4610	C	E		A										U		Y			-61,410,352.60
1940	4700	C	E		A										U		Y			-752,996.84
Sub-Total, 1940																			-620,212,277.44	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Eye Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0887 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3030	4801	C	E									X		U		Y	1		223,910.49
3030	4801	C	E									X		U		Y	1		62,364,791.50
3030	4802	C	E					DISC				X		U		Y	1		76,368.00
3030	4802	C	E					DISC				X		U		Y	1		3,431,195.46
3030	4901	C	E									X		U		Y	1		18,827.64
3030	4901	C	E									X		U		Y	1		2,298,209.26
3030	4902	C	E					DISC				X		U		Y			2,173,855.05
3030	4902	C	E					DISC				X		U		Y			16,359,120.16
Sub-Total, 3030																			86,946,277.56
3040	4802	C	E					DISC				X		U		Y	1		-76,368.00
3040	4802	C	E					DISC				X		U		Y	1		-3,431,195.46
3040	4902	C	E					DISC				X		U		Y			-2,173,855.05
3040	4902	C	E					DISC				X		U		Y			-16,359,120.16
Sub-Total, 3040																			-22,040,538.67
3050	4221	C	E			F		DISC				X		U		Y	1		2,101,015.09
3050	4251	D	E			F		DISC				X		U		Y	1		-2,175,499.97
Sub-Total, 3050																			-74,484.88
3090	4801	C	E											U		Y	1		223,910.49
3090	4801	C	E											U		Y	1		62,364,791.50
3090	4901	C	E											U		Y	1		18,827.64
3090	4901	C	E											U		Y	1		2,298,209.26
Sub-Total, 3090																			64,905,738.89
3091	4221	C	E			F		DISC						U		Y	1		2,101,015.09
3091	4251	D	E			F		DISC						U		Y	1		-2,175,499.97
Sub-Total, 3091																			-74,484.88
3100, Obligated balance, end of year (net)																			=====
																			64,831,254.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Eye Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0887 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				707,110,484.88

4010	4802	C	E					DISC				X			U		Y	1		76,368.00
4010	4802	C	E					DISC				X			U		Y	1		3,431,195.46
4010	4902	C	E					DISC				X			U		Y			2,173,855.05
4010	4902	C	E					DISC				X			U		Y			16,359,120.16
Sub-Total, 4010																				22,040,538.67

4020, Disc: Total outlays, gross																				=====
																				22,040,538.67

4050	4221	C	E			F		DISC				X			U		Y	1		2,101,015.09
4050	4251	D	E			F		DISC				X			U		Y	1		-2,175,499.97
Sub-Total, 4050																				-74,484.88

4060, Disc: Additional offsets against BA only (total)																				=====
																				-74,484.88

4070, Disc: Budget authority, net																				=====
																				707,036,000.00

4080, Disc: Outlays, net																				=====
																				22,040,538.67

4180, Budget authority, net (disc. and mand.)																				=====
																				707,036,000.00

4190, Outlays, net (disc. and mand.)																				=====
																				22,040,538.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Eye Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0887 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X		E			N	1		4,263,862.38
3000	4801	C	B									X		E			N	1		496,721,675.39
3000	4901	C	B									X		E			N	1		185,956.49
3000	4901	C	B									X		E			N	1		5,951,716.83
Sub-Total, 3000																			507,123,211.09	
3010	4221	D	B			F		DISC				X		E			N	1		-4,351,138.95
3010	4251	D	B			F		DISC				X		E			N	1		-261,407.94
Sub-Total, 3010																			-4,612,546.89	
3020, Obligated balance, start of year (net)																			=====	
																			502,510,664.20	
3031	4801	C	B									X		E			N	1		-4,263,862.38
3031	4801	C	B									X		E			N	1		-496,721,675.39
3031	4801	C	E									X		E			N	1		2,331,066.61
3031	4801	C	E									X		E			N	1		402,916,672.89
3031	4802	C	B					DISC				X		E			N	1		-92,137.00
3031	4802	C	B					DISC				X		E			N	1		-49,704,381.01
3031	4802	C	E					DISC				X		E			N	1		57,940.00
3031	4802	C	E					DISC				X		E			N	1		69,701,668.93
3031	4901	C	B									X		E			N	1		-185,956.49
3031	4901	C	B									X		E			N	1		-5,951,716.83
3031	4901	C	E									X		E			N	1		120,649.57
3031	4901	C	E									X		E			N	1		3,759,480.16
3031	4902	C	E					DISC				X		E			N			2,022,727.69
3031	4902	C	E					DISC				X		E			N			75,947,814.51
Sub-Total, 3031																			-61,708.74	
3040	4802	C	B					DISC				X		E			N	1		92,137.00
3040	4802	C	B					DISC				X		E			N	1		49,704,381.01
3040	4802	C	E					DISC				X		E			N	1		-57,940.00
3040	4802	C	E					DISC				X		E			N	1		-69,701,668.93
3040	4902	C	E					DISC				X		E			N			-2,022,727.69
3040	4902	C	E					DISC				X		E			N			-75,947,814.51
Sub-Total, 3040																			-97,933,633.12	
3051	4221	D	B			F		DISC				X		E			N	1		4,351,138.95
3051	4221	D	E			F		DISC				X		E			N	1		-2,390,350.86
3051	4251	D	B			F		DISC				X		E			N	1		261,407.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Eye Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0887 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X			E		N	1		-278,509.43
Sub-Total, 3051																				1,943,686.60
3081	4871	D	E									X			E		N			-36,816.67
3090	4801	C	E												E		N	1		2,331,066.61
3090	4801	C	E												E		N	1		402,916,672.89
3090	4871	D	E												E		N			-36,816.67
3090	4901	C	E												E		N	1		120,649.57
3090	4901	C	E												E		N	1		3,759,480.16
Sub-Total, 3090																				409,091,052.56
3091	4221	D	E			F		DISC							E		N	1		-2,390,350.86
3091	4251	D	E			F		DISC							E		N	1		-278,509.43
Sub-Total, 3091																				-2,668,860.29
3100, Obligated balance, end of year (net)																				=====
																				406,422,192.27

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1		-92,137.00
4011	4802	C	B					DISC				X			E		N	1		-49,704,381.01
4011	4802	C	E					DISC				X			E		N	1		57,940.00
4011	4802	C	E					DISC				X			E		N	1		69,701,668.93
4011	4902	C	E					DISC				X			E		N			2,022,727.69
4011	4902	C	E					DISC				X			E		N			75,947,814.51
Sub-Total, 4011																				97,933,633.12
4020, Disc: Total outlays, gross																				=====
																				97,933,633.12
4030	4252	D	E			F		DISC				X			E		N			-1,943,686.60
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-1,943,686.60
4052	4252	D	E			F		DISC				X			E		N			1,943,686.60
4060, Disc: Additional offsets against BA only (total)																				=====
																				1,943,686.60
4080, Disc: Outlays, net																				=====
																				95,989,946.52

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0887 -000-0
FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			95,989,946.52	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		116,657,792.45
3000	4801	C	B									X			E		N	1		50,545.27
3000	4901	D	B									X			E		N	1		-4,366,538.46
3000	4901	C	B									X			E		N	1		5,193,895.85
Sub-Total, 3000																			117,535,695.11	
3010	4221	D	B			F		DISC				X			E		N	1		-98,923.05
3010	4251	D	B			F		DISC				X			E		N	1		-48,329.48
Sub-Total, 3010																			-147,252.53	
3020, Obligated balance, start of year (net)																			=====	
																			117,388,442.58	
3031	4801	C	B									X			E		N	1		-116,657,792.45
3031	4801	C	B									X			E		N	1		-50,545.27
3031	4801	C	E									X			E		N	1		38,111.59
3031	4801	C	E									X			E		N	1		70,822,144.06
3031	4802	C	B					DISC				X			E		N	1		-25,127.00
3031	4802	C	B					DISC				X			E		N	1		-61,561,016.00
3031	4802	C	E					DISC				X			E		N	1		17,361.00
3031	4802	C	E					DISC				X			E		N	1		47,882,810.15
3031	4901	D	B									X			E		N	1		4,366,538.46
3031	4901	C	B									X			E		N	1		-5,193,895.85
3031	4901	C	E									X			E		N	1		5,188,224.27
3031	4901	D	E									X			E		N	1		-4,797,103.27
3031	4902	C	E					DISC				X			E		N			59,964,060.72
3031	4902	C	E					DISC				X			E		N			13,898.75
Sub-Total, 3031																			7,669.16	
3040	4802	C	B					DISC				X			E		N	1		25,127.00
3040	4802	C	B					DISC				X			E		N	1		61,561,016.00
3040	4802	C	E					DISC				X			E		N	1		-17,361.00
3040	4802	C	E					DISC				X			E		N	1		-47,882,810.15
3040	4902	C	E					DISC				X			E		N			-59,964,060.72
3040	4902	C	E					DISC				X			E		N			-13,898.75
Sub-Total, 3040																			-46,291,987.62	
3051	4221	D	B			F		DISC				X			E		N	1		98,923.05
3051	4221	D	E			F		DISC				X			E		N	1		-90,695.88
3051	4251	D	B			F		DISC				X			E		N	1		48,329.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Eye Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0887 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X			E		N	1		-56,151.66
Sub-Total, 3051																				404.99
3081	4871	D	E									X			E		N			-26,533.00
3090	4801	C	E												E		N	1		38,111.59
3090	4801	C	E												E		N	1		70,822,144.06
3090	4871	D	E												E		N			-26,533.00
3090	4901	C	E												E		N	1		5,188,224.27
3090	4901	D	E												E		N	1		-4,797,103.27
Sub-Total, 3090																				71,224,843.65
3091	4221	D	E			F		DISC							E		N	1		-90,695.88
3091	4251	D	E			F		DISC							E		N	1		-56,151.66
Sub-Total, 3091																				-146,847.54
3100, Obligated balance, end of year (net)																				=====
																				71,077,996.11

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1		-25,127.00
4011	4802	C	B					DISC				X			E		N	1		-61,561,016.00
4011	4802	C	E					DISC				X			E		N	1		17,361.00
4011	4802	C	E					DISC				X			E		N	1		47,882,810.15
4011	4902	C	E					DISC				X			E		N			59,964,060.72
4011	4902	C	E					DISC				X			E		N			13,898.75
Sub-Total, 4011																				46,291,987.62
4020, Disc: Total outlays, gross																				=====
																				46,291,987.62
4030	4252	D	E			F		DISC				X			E		N			-404.99
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-404.99
4052	4252	D	E			F		DISC				X			E		N			404.99
4060, Disc: Additional offsets against BA only (total)																				=====
																				404.99
4080, Disc: Outlays, net																				=====
																				46,291,582.63

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0887 -000-0
FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			46,291,582.63	

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		18,481,821.14
3000	4801	C	B									X			E		N	1		42,804.69
3000	4901	D	B									X			E		N	1		-58,998.03
3000	4901	D	B									X			E		N	1		-905,814.30
Sub-Total, 3000																			17,559,813.50	
3010	4221	D	B			F		DISC				X			E		N	1		-723,008.26
3010	4251	C	B			F		DISC				X			E		N	1		174,289.46
Sub-Total, 3010																			-548,718.80	
3020, Obligated balance, start of year (net)																			=====	
																			17,011,094.70	
3031	4801	C	B									X			E		N	1		-18,481,821.14
3031	4801	C	B									X			E		N	1		-42,804.69
3031	4801	C	E									X			E		N	1		42,804.69
3031	4801	C	E									X			E		N	1		12,007,302.44
3031	4802	C	B					DISC				X			E		N	1		-11,662,789.85
3031	4802	C	B					DISC				X			E		N	1		-31,243.00
3031	4802	C	E					DISC				X			E		N	1		7,565,783.02
3031	4802	C	E					DISC				X			E		N	1		25,909.00
3031	4901	D	B									X			E		N	1		58,998.03
3031	4901	D	B									X			E		N	1		905,814.30
3031	4901	D	E									X			E		N	1		-58,998.03
3031	4901	D	E									X			E		N	1		-922,387.54
3031	4902	C	E					DISC				X			E		N			5,340.16
3031	4902	C	E					DISC				X			E		N			10,643,355.89
Sub-Total, 3031																			55,263.28	
3040	4802	C	B					DISC				X			E		N	1		11,662,789.85
3040	4802	C	B					DISC				X			E		N	1		31,243.00
3040	4802	C	E					DISC				X			E		N	1		-7,565,783.02
3040	4802	C	E					DISC				X			E		N	1		-25,909.00
3040	4902	C	E					DISC				X			E		N			-5,340.16
3040	4902	C	E					DISC				X			E		N			-10,643,355.89
Sub-Total, 3040																			-6,546,355.22	
3051	4221	D	B			F		DISC				X			E		N	1		723,008.26
3051	4221	D	E			F		DISC				X			E		N	1		-717,668.10
3051	4251	C	B			F		DISC				X			E		N	1		-174,289.46

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Eye Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0887 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	C	E			F		DISC				X		E		N	1		168,949.30
Sub-Total, 3051																			0.00
3090	4801	C	E											E		N	1		42,804.69
3090	4801	C	E											E		N	1		12,007,302.44
3090	4901	D	E											E		N	1		-58,998.03
3090	4901	D	E											E		N	1		-922,387.54
Sub-Total, 3090																			11,068,721.56
3091	4221	D	E			F		DISC						E		N	1		-717,668.10
3091	4251	C	E			F		DISC						E		N	1		168,949.30
Sub-Total, 3091																			-548,718.80
3100, Obligated balance, end of year (net)																			=====
																			10,520,002.76

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-11,662,789.85
4011	4802	C	B					DISC				X		E		N	1		-31,243.00
4011	4802	C	E					DISC				X		E		N	1		7,565,783.02
4011	4802	C	E					DISC				X		E		N	1		25,909.00
4011	4902	C	E					DISC				X		E		N			5,340.16
4011	4902	C	E					DISC				X		E		N			10,643,355.89
Sub-Total, 4011																			6,546,355.22
4020, Disc: Total outlays, gross																			=====
																			6,546,355.22
4080, Disc: Outlays, net																			=====
																			6,546,355.22
4190, Outlays, net (disc. and mand.)																			=====
																			6,546,355.22

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 (MAX-BEXEC016)

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 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0887 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		8,555.92
3000	4801	C	B									X			E		N	1		3,478,240.09
3000	4901	D	B									X			E		N	1		-10,132.57
Sub-Total, 3000																				3,476,663.44

3010	4221	D	B			F		DISC				X			E		N	1		-16,802.01
3010	4251	D	B			F		DISC				X			E		N	1		-42,392.07
Sub-Total, 3010																				-59,194.08

3020, Obligated balance, start of year (net) =====
3,417,469.36

3031	4801	C	B									X			E		N	1		-8,555.92
3031	4801	C	B									X			E		N	1		-3,478,240.09
3031	4801	C	E									X			E		N	1		8,555.92
3031	4801	C	E									X			E		N	1		3,258,784.83
3031	4802	C	B					DISC				X			E		N	1		-9,797.00
3031	4802	C	B					DISC				X			E		N	1		-971,232.64
3031	4802	C	E					DISC				X			E		N	1		6,318.00
3031	4802	C	E					DISC				X			E		N	1		705,113.48
3031	4901	D	B									X			E		N	1		10,132.57
3031	4901	D	E									X			E		N	1		-10,132.57
3031	4902	C	E					DISC				X			E		N			452,908.12
3031	4902	C	E					DISC				X			E		N			3,479.00
Sub-Total, 3031																				-32,666.30

3040	4802	C	B					DISC				X			E		N	1		9,797.00
3040	4802	C	B					DISC				X			E		N	1		971,232.64
3040	4802	C	E					DISC				X			E		N	1		-6,318.00
3040	4802	C	E					DISC				X			E		N	1		-705,113.48
3040	4902	C	E					DISC				X			E		N			-452,908.12
3040	4902	C	E					DISC				X			E		N			-3,479.00
Sub-Total, 3040																				-186,788.96

3051	4221	D	B			F		DISC				X			E		N	1		16,802.01
3051	4221	D	E			F		DISC				X			E		N	1		-13,323.01
3051	4251	D	B			F		DISC				X			E		N	1		42,392.07
3051	4251	D	E			F		DISC				X			E		N	1		-45,871.07
Sub-Total, 3051																				0.00

03/18/10
 10:15:05
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Eye Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0887 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X		E		N			-110,909.08
3090	4801	C	E											E		N	1		8,555.92
3090	4801	C	E											E		N	1		3,258,784.83
3090	4871	D	E											E		N			-110,909.08
3090	4901	D	E											E		N	1		-10,132.57
Sub-Total, 3090																			3,146,299.10
3091	4221	D	E			F		DISC						E		N	1		-13,323.01
3091	4251	D	E			F		DISC						E		N	1		-45,871.07
Sub-Total, 3091																			-59,194.08
3100, Obligated balance, end of year (net)																			=====
																			3,087,105.02

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-9,797.00
4011	4802	C	B					DISC				X		E		N	1		-971,232.64
4011	4802	C	E					DISC				X		E		N	1		6,318.00
4011	4802	C	E					DISC				X		E		N	1		705,113.48
4011	4902	C	E					DISC				X		E		N			452,908.12
4011	4902	C	E					DISC				X		E		N			3,479.00
Sub-Total, 4011																			186,788.96
4020, Disc: Total outlays, gross																			=====
																			186,788.96
4080, Disc: Outlays, net																			=====
																			186,788.96
4190, Outlays, net (disc. and mand.)																			=====
																			186,788.96

03/18/10
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Eye Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0887 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		3,971.43
3000	4801	C	B									X			E		N	1		2,568,892.51
3000	4901	D	B									X			E		N	1		-185,223.71
3000	4901	D	B									X			E		N	1		-1,400.29
Sub-Total, 3000																			2,386,239.94	
3010	4221	D	B			F		DISC				X			E		N	1		-63,565.18
3010	4251	C	B			F		DISC				X			E		N	1		4,638.25
Sub-Total, 3010																			-58,926.93	
3020, Obligated balance, start of year (net)																			=====	
																			2,327,313.01	
3031	4801	C	B									X			E		N	1		-3,971.43
3031	4801	C	B									X			E		N	1		-2,568,892.51
3031	4801	C	E									X			E		N	1		2,906,393.94
3031	4801	C	E									X			E		N	1		3,971.43
3031	4802	C	B					DISC				X			E		N	1		-10,300.00
3031	4802	C	B					DISC				X			E		N	1		-2,366,709.23
3031	4802	C	E					DISC				X			E		N	1		10,209.00
3031	4802	C	E					DISC				X			E		N	1		1,946,333.87
3031	4901	D	B									X			E		N	1		185,223.71
3031	4901	D	B									X			E		N	1		1,400.29
3031	4901	D	E									X			E		N	1		-1,400.29
3031	4901	D	E									X			E		N	1		-185,223.71
3031	4902	C	E					DISC				X			E		N			81,808.59
3031	4902	C	E					DISC				X			E		N			91.00
Sub-Total, 3031																			-1,065.34	
3040	4802	C	B					DISC				X			E		N	1		10,300.00
3040	4802	C	B					DISC				X			E		N	1		2,366,709.23
3040	4802	C	E					DISC				X			E		N	1		-10,209.00
3040	4802	C	E					DISC				X			E		N	1		-1,946,333.87
3040	4902	C	E					DISC				X			E		N			-81,808.59
3040	4902	C	E					DISC				X			E		N			-91.00
Sub-Total, 3040																			338,566.77	
3051	4221	D	B			F		DISC				X			E		N	1		63,565.18
3051	4221	D	E			F		DISC				X			E		N	1		-63,474.18
3051	4251	C	B			F		DISC				X			E		N	1		-4,638.25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Eye Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0887 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	C	E			F		DISC				X		E		N	1		4,547.25
Sub-Total, 3051																			0.00
3090	4801	C	E											E		N	1		2,906,393.94
3090	4801	C	E											E		N	1		3,971.43
3090	4901	D	E											E		N	1		-1,400.29
3090	4901	D	E											E		N	1		-185,223.71
Sub-Total, 3090																			2,723,741.37
3091	4221	D	E			F		DISC						E		N	1		-63,474.18
3091	4251	C	E			F		DISC						E		N	1		4,547.25
Sub-Total, 3091																			-58,926.93
3100, Obligated balance, end of year (net)																			=====
																			2,664,814.44

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-10,300.00
4011	4802	C	B					DISC				X		E		N	1		-2,366,709.23
4011	4802	C	E					DISC				X		E		N	1		10,209.00
4011	4802	C	E					DISC				X		E		N	1		1,946,333.87
4011	4902	C	E					DISC				X		E		N			81,808.59
4011	4902	C	E					DISC				X		E		N			91.00
Sub-Total, 4011																			-338,566.77
4020, Disc: Total outlays, gross																			=====
																			-338,566.77
4080, Disc: Outlays, net																			=====
																			-338,566.77
4190, Outlays, net (disc. and mand.)																			=====
																			-338,566.77

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0888 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		14,372,704.03
0900	4801	C	E									X		U		Y	1		38,401.83
0900	4802	C	E					DISC				X		U		Y	1		1,681,813.74
0900	4901	C	E									X		U		Y	1		2,258,148.89
0900	4902	C	E					DISC				X		U		Y			14,723,902.22
0900	4902	C	E					DISC				X		U		Y			8,836.01
Sub-Total, 0900																			33,083,806.72

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		Y	1		539,082,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			539,082,000.00
1701	4221	D	E			F		DISC				X		U		Y	1		46,661.57
1701	4251	D	E			F		DISC				X		U		Y	1		14,639.62
Sub-Total, 1701																			61,301.19
1750, BA: Disc: Spending auth: Total																			=====
																			61,301.19
1900, Budget authority total (disc. and mand.)																			=====
																			539,143,301.19
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			539,143,301.19
1940	4450	C	E											U		Y			-425,499,699.00
1940	4610	C	E			A								U		Y			-79,113,284.92
1940	4700	C	E			A								U		Y			-1,455,209.36
Sub-Total, 1940																			-506,068,193.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0888 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		14,372,704.03
3030	4801	C	E									X			U		Y	1		38,401.83
3030	4802	C	E					DISC				X			U		Y	1		1,681,813.74
3030	4901	C	E									X			U		Y	1		2,258,148.89
3030	4902	C	E					DISC				X			U		Y			14,723,902.22
3030	4902	C	E					DISC				X			U		Y			8,836.01
Sub-Total, 3030																			33,083,806.72	
3040	4802	C	E					DISC				X			U		Y	1		-1,681,813.74
3040	4902	C	E					DISC				X			U		Y			-14,723,902.22
3040	4902	C	E					DISC				X			U		Y			-8,836.01
Sub-Total, 3040																			-16,414,551.97	
3050	4221	D	E			F		DISC				X			U		Y	1		-46,661.57
3050	4251	D	E			F		DISC				X			U		Y	1		-14,639.62
Sub-Total, 3050																			-61,301.19	
3090	4801	C	E												U		Y	1		14,372,704.03
3090	4801	C	E												U		Y	1		38,401.83
3090	4901	C	E												U		Y	1		2,258,148.89
Sub-Total, 3090																			16,669,254.75	
3091	4221	D	E			F		DISC							U		Y	1		-46,661.57
3091	4251	D	E			F		DISC							U		Y	1		-14,639.62
Sub-Total, 3091																			-61,301.19	
3100, Obligated balance, end of year (net)																			=====	
																			16,607,953.56	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0888 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																			539,143,301.19	
4010	4802	C	E					DISC				X			U		Y	1		1,681,813.74
4010	4902	C	E					DISC				X			U		Y			14,723,902.22
4010	4902	C	E					DISC				X			U		Y			8,836.01
Sub-Total, 4010																			16,414,551.97	
4020, Disc: Total outlays, gross																				=====
																			16,414,551.97	
4050	4221	D	E			F		DISC				X			U		Y	1		-46,661.57
4050	4251	D	E			F		DISC				X			U		Y	1		-14,639.62
Sub-Total, 4050																			-61,301.19	
4060, Disc: Additional offsets against BA only (total)																				=====
																			-61,301.19	
4070, Disc: Budget authority, net																				=====
																			539,082,000.00	
4080, Disc: Outlays, net																				=====
																			16,414,551.97	
4180, Budget authority, net (disc. and mand.)																				=====
																			539,082,000.00	
4190, Outlays, net (disc. and mand.)																				=====
																			16,414,551.97	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0888 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		391,149,526.49
3000	4801	C	B									X		E		N	1		765,470.87
3000	4901	C	B									X		E		N	1		63,771.06
3000	4901	C	B									X		E		N	1		3,871,310.64
Sub-Total, 3000																			395,850,079.06
3010	4221	D	B			F		DISC				X		E		N	1		-752,491.80
3010	4251	D	B			F		DISC				X		E		N	1		-399,857.52
Sub-Total, 3010																			-1,152,349.32
3020, Obligated balance, start of year (net)																			=====
																			394,697,729.74
3031	4801	C	B									X		E		N	1		-391,149,526.49
3031	4801	C	B									X		E		N	1		-765,470.87
3031	4801	C	E									X		E		N	1		517,114.01
3031	4801	C	E									X		E		N	1		323,852,944.94
3031	4802	C	B					DISC				X		E		N	1		-32,035,215.52
3031	4802	C	E					DISC				X		E		N	1		51,069,688.24
3031	4901	C	B									X		E		N	1		-63,771.06
3031	4901	C	B									X		E		N	1		-3,871,310.64
3031	4901	C	E									X		E		N	1		137,730.41
3031	4901	C	E									X		E		N	1		1,821,694.08
3031	4902	C	E					DISC				X		E		N			50,687,255.84
3031	4902	C	E					DISC				X		E		N			178,691.40
Sub-Total, 3031																			379,824.34
3040	4802	C	B					DISC				X		E		N	1		32,035,215.52
3040	4802	C	E					DISC				X		E		N	1		-51,069,688.24
3040	4902	C	E					DISC				X		E		N			-50,687,255.84
3040	4902	C	E					DISC				X		E		N			-178,691.40
Sub-Total, 3040																			-69,900,419.96
3051	4221	D	B			F		DISC				X		E		N	1		752,491.80
3051	4221	D	E			F		DISC				X		E		N	1		-492,171.66
3051	4251	D	B			F		DISC				X		E		N	1		399,857.52
3051	4251	D	E			F		DISC				X		E		N	1		-126,881.04
Sub-Total, 3051																			533,296.62
3081	4871	D	E									X		E		N			-595,402.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0888 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		517,114.01
3090	4801	C	E											E		N	1		323,852,944.94
3090	4871	D	E											E		N			-595,402.66
3090	4901	C	E											E		N	1		137,730.41
3090	4901	C	E											E		N	1		1,821,694.08
Sub-Total, 3090																			325,734,080.78
3091	4221	D	E			F		DISC						E		N	1		-492,171.66
3091	4251	D	E			F		DISC						E		N	1		-126,881.04
Sub-Total, 3091																			-619,052.70
3100, Obligated balance, end of year (net)																			=====
																			325,115,028.08

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-32,035,215.52
4011	4802	C	E					DISC				X		E		N	1		51,069,688.24
4011	4902	C	E					DISC				X		E		N			50,687,255.84
4011	4902	C	E					DISC				X		E		N			178,691.40
Sub-Total, 4011																			69,900,419.96
4020, Disc: Total outlays, gross																			=====
																			69,900,419.96
4030	4252	D	E			F		DISC				X		E		N			-533,296.62
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-533,296.62
4052	4252	D	E			F		DISC				X		E		N			533,296.62
4060, Disc: Additional offsets against BA only (total)																			=====
																			533,296.62
4080, Disc: Outlays, net																			=====
																			69,367,123.34
4190, Outlays, net (disc. and mand.)																			=====
																			69,367,123.34

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0888 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		23,164.31
3000	4801	C	B									X		E		N	1		86,505,123.02
3000	4901	C	B									X		E		N	1		391,765.71
3000	4901	D	B									X		E		N	1		-0.20
Sub-Total, 3000																			86,920,052.84
3010	4221	D	B			F		DISC				X		E		N	1		-23,974.73
3010	4251	D	B			F		DISC				X		E		N	1		-33,218.40
Sub-Total, 3010																			-57,193.13
3020, Obligated balance, start of year (net)																			=====
																			86,862,859.71
3031	4801	C	B									X		E		N	1		-23,164.31
3031	4801	C	B									X		E		N	1		-86,505,123.02
3031	4801	C	E									X		E		N	1		7,980.49
3031	4801	C	E									X		E		N	1		49,023,292.17
3031	4802	C	B					DISC				X		E		N	1		-48,000,113.02
3031	4802	C	E					DISC				X		E		N	1		34,865,259.17
3031	4901	C	B									X		E		N	1		-391,765.71
3031	4901	D	B									X		E		N	1		0.20
3031	4901	C	E									X		E		N	1		336,288.70
3031	4901	C	E									X		E		N	1		13,863.35
3031	4902	D	E					DISC				X		E		N			-37.55
3031	4902	C	E					DISC				X		E		N			50,648,071.17
Sub-Total, 3031																			-25,448.36
3040	4802	C	B					DISC				X		E		N	1		48,000,113.02
3040	4802	C	E					DISC				X		E		N	1		-34,865,259.17
3040	4902	D	E					DISC				X		E		N			37.55
3040	4902	C	E					DISC				X		E		N			-50,648,071.17
Sub-Total, 3040																			-37,513,179.77
3051	4221	D	B			F		DISC				X		E		N	1		23,974.73
3051	4221	D	E			F		DISC				X		E		N	1		-10,594.51
3051	4251	D	B			F		DISC				X		E		N	1		33,218.40
3051	4251	D	E			F		DISC				X		E		N	1		-45,303.38
Sub-Total, 3051																			1,295.24
3081	4871	D	E									X		E		N			-365,912.19

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0888 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		7,980.49
3090	4801	C	E											E		N	1		49,023,292.17
3090	4871	D	E											E		N			-365,912.19
3090	4901	C	E											E		N	1		336,288.70
3090	4901	C	E											E		N	1		13,863.35
Sub-Total, 3090																			49,015,512.52
3091	4221	D	E			F		DISC						E		N	1		-10,594.51
3091	4251	D	E			F		DISC						E		N	1		-45,303.38
Sub-Total, 3091																			-55,897.89
3100, Obligated balance, end of year (net)																			=====
																			48,959,614.63

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-48,000,113.02
4011	4802	C	E					DISC				X		E		N	1		34,865,259.17
4011	4902	D	E					DISC				X		E		N			-37.55
4011	4902	C	E					DISC				X		E		N			50,648,071.17
Sub-Total, 4011																			37,513,179.77
4020, Disc: Total outlays, gross																			=====
																			37,513,179.77
4030	4252	D	E			F		DISC				X		E		N			-1,295.24
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-1,295.24
4052	4252	D	E			F		DISC				X		E		N			1,295.24
4060, Disc: Additional offsets against BA only (total)																			=====
																			1,295.24
4080, Disc: Outlays, net																			=====
																			37,511,884.53
4190, Outlays, net (disc. and mand.)																			=====
																			37,511,884.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0888 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	D	B									X		E		N	1		-139.83
3000	4801	C	B									X		E		N	1		19,498,157.68
3000	4901	C	B									X		E		N	1		391,253.28
3000	4901	D	B									X		E		N	1		-120.00
Sub-Total, 3000																			19,889,151.13
3010	4221	D	B			F		DISC				X		E		N	1		-30,520.75
3010	4251	C	B			F		DISC				X		E		N	1		12,726.99
Sub-Total, 3010																			-17,793.76
3020, Obligated balance, start of year (net)																			=====
																			19,871,357.37
3031	4801	D	B									X		E		N	1		139.83
3031	4801	C	B									X		E		N	1		-19,498,157.68
3031	4801	D	E									X		E		N	1		-139.83
3031	4801	C	E									X		E		N	1		13,968,840.10
3031	4802	C	B					DISC				X		E		N	1		-7,162,460.42
3031	4802	C	E					DISC				X		E		N	1		5,710,180.13
3031	4901	C	B									X		E		N	1		-391,253.28
3031	4901	D	B									X		E		N	1		120.00
3031	4901	D	E									X		E		N	1		-120.00
3031	4901	C	E									X		E		N	1		449,773.58
3031	4902	D	E					DISC				X		E		N			-205.66
3031	4902	C	E					DISC				X		E		N			6,859,692.14
Sub-Total, 3031																			-63,591.09
3040	4802	C	B					DISC				X		E		N	1		7,162,460.42
3040	4802	C	E					DISC				X		E		N	1		-5,710,180.13
3040	4902	D	E					DISC				X		E		N			205.66
3040	4902	C	E					DISC				X		E		N			-6,859,692.14
Sub-Total, 3040																			-5,407,206.19
3051	4221	D	B			F		DISC				X		E		N	1		30,520.75
3051	4221	D	E			F		DISC				X		E		N	1		-30,726.41
3051	4251	C	B			F		DISC				X		E		N	1		-12,726.99
3051	4251	C	E			F		DISC				X		E		N	1		12,932.65
Sub-Total, 3051																			0.00
3081	4871	D	E									X		E		N			-382,796.46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0888 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	D	E											E		N	1		-139.83
3090	4801	C	E											E		N	1		13,968,840.10
3090	4871	D	E											E		N			-382,796.46
3090	4901	D	E											E		N	1		-120.00
3090	4901	C	E											E		N	1		449,773.58
Sub-Total, 3090																			14,035,557.39
3091	4221	D	E			F		DISC						E		N	1		-30,726.41
3091	4251	C	E			F		DISC						E		N	1		12,932.65
Sub-Total, 3091																			-17,793.76
3100, Obligated balance, end of year (net)																			=====
																			14,017,763.63

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-7,162,460.42
4011	4802	C	E					DISC				X		E		N	1		5,710,180.13
4011	4902	D	E					DISC				X		E		N			-205.66
4011	4902	C	E					DISC				X		E		N			6,859,692.14
Sub-Total, 4011																			5,407,206.19
4020, Disc: Total outlays, gross																			=====
																			5,407,206.19
4080, Disc: Outlays, net																			=====
																			5,407,206.19
4190, Outlays, net (disc. and mand.)																			=====
																			5,407,206.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0888 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		997.00
3000	4801	C	B									X		E		N	1		4,691,289.34
3000	4901	D	B									X		E		N	1		-193,230.48
Sub-Total, 3000																			4,499,055.86

3010	4221	D	B			F		DISC				X		E		N	1		-229,747.50
3010	4251	C	B			F		DISC				X		E		N	1		221,789.40
Sub-Total, 3010																			-7,958.10

3020, Obligated balance, start of year (net) =====
4,491,097.76

3031	4801	C	B									X		E		N	1		-997.00
3031	4801	C	B									X		E		N	1		-4,691,289.34
3031	4801	C	E									X		E		N	1		997.00
3031	4801	C	E									X		E		N	1		4,062,621.03
3031	4802	C	B					DISC				X		E		N	1		-1,503,293.87
3031	4802	C	E					DISC				X		E		N	1		1,416,911.43
3031	4901	D	B									X		E		N	1		193,230.48
3031	4901	D	E									X		E		N	1		-193,230.48
3031	4902	C	E					DISC				X		E		N			688,008.87
Sub-Total, 3031																			-27,041.88

3040	4802	C	B					DISC				X		E		N	1		1,503,293.87
3040	4802	C	E					DISC				X		E		N	1		-1,416,911.43
3040	4902	C	E					DISC				X		E		N			-688,008.87
Sub-Total, 3040																			-601,626.43

3051	4221	D	B			F		DISC				X		E		N	1		229,747.50
3051	4221	D	E			F		DISC				X		E		N	1		-229,747.50
3051	4251	C	B			F		DISC				X		E		N	1		-221,789.40
3051	4251	C	E			F		DISC				X		E		N	1		221,789.40
Sub-Total, 3051																			0.00

3081	4871	D	E									X		E		N			-230,493.20
3090	4801	C	E											E		N	1		997.00
3090	4801	C	E											E		N	1		4,062,621.03
3090	4871	D	E											E		N			-230,493.20
3090	4901	D	E											E		N	1		-193,230.48
Sub-Total, 3090																			3,639,894.35

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0888 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4221	D	E			F		DISC							E	N	1		-229,747.50
3091	4251	C	E			F		DISC							E	N	1		221,789.40
Sub-Total, 3091																			-7,958.10
3100, Obligated balance, end of year (net)																			=====
																			3,631,936.25

BA & O, Net

4011	4802	C	B					DISC				X			E	N	1		-1,503,293.87
4011	4802	C	E					DISC				X			E	N	1		1,416,911.43
4011	4902	C	E					DISC				X			E	N			688,008.87
Sub-Total, 4011																			601,626.43
4020, Disc: Total outlays, gross																			=====
																			601,626.43
4080, Disc: Outlays, net																			=====
																			601,626.43
4190, Outlays, net (disc. and mand.)																			=====
																			601,626.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0888 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	D	B									X		E		N	1		-2,937,936.60
3000	4801	C	B									X		E		N	1		5,277,732.45
3000	4901	D	B									X		E		N	1		-223,902.48
3000	4901	D	B									X		E		N	1		-1,074.03
Sub-Total, 3000																			2,114,819.34
3010	4221	D	B			F		DISC				X		E		N	1		-12,047.95
3010	4251	D	B			F		DISC				X		E		N	1		-9,603.87
Sub-Total, 3010																			-21,651.82
3020, Obligated balance, start of year (net)																			=====
																			2,093,167.52
3031	4801	D	B									X		E		N	1		2,937,936.60
3031	4801	C	B									X		E		N	1		-5,277,732.45
3031	4801	D	E									X		E		N	1		-2,938,136.60
3031	4801	C	E									X		E		N	1		4,796,343.46
3031	4802	D	B					DISC				X		E		N	1		292.21
3031	4802	C	B					DISC				X		E		N	1		-1,277,299.09
3031	4802	C	E					DISC				X		E		N	1		1,249,838.80
3031	4802	D	E					DISC				X		E		N	1		-292.21
3031	4901	D	B									X		E		N	1		223,902.48
3031	4901	D	B									X		E		N	1		1,074.03
3031	4901	D	E									X		E		N	1		-1,074.03
3031	4901	D	E									X		E		N	1		-243,775.31
3031	4902	D	E					DISC				X		E		N			-307.50
3031	4902	C	E					DISC				X		E		N			536,508.74
Sub-Total, 3031																			7,279.13
3040	4802	D	B					DISC				X		E		N	1		-292.21
3040	4802	C	B					DISC				X		E		N	1		1,277,299.09
3040	4802	C	E					DISC				X		E		N	1		-1,249,838.80
3040	4802	D	E					DISC				X		E		N	1		292.21
3040	4902	D	E					DISC				X		E		N			307.50
3040	4902	C	E					DISC				X		E		N			-536,508.74
Sub-Total, 3040																			-508,740.95
3051	4221	D	B			F		DISC				X		E		N	1		12,047.95
3051	4221	D	E			F		DISC				X		E		N	1		-12,355.45
3051	4251	D	B			F		DISC				X		E		N	1		9,603.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseases
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0888 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E		N	1		-9,296.37
Sub-Total, 3051																			0.00
3090	4801	D	E											E		N	1		-2,938,136.60
3090	4801	C	E											E		N	1		4,796,343.46
3090	4901	D	E											E		N	1		-1,074.03
3090	4901	D	E											E		N	1		-243,775.31
Sub-Total, 3090																			1,613,357.52
3091	4221	D	E			F		DISC						E		N	1		-12,355.45
3091	4251	D	E			F		DISC						E		N	1		-9,296.37
Sub-Total, 3091																			-21,651.82
3100, Obligated balance, end of year (net)																			=====
																			1,591,705.70

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1		292.21
4011	4802	C	B					DISC				X		E		N	1		-1,277,299.09
4011	4802	C	E					DISC				X		E		N	1		1,249,838.80
4011	4802	D	E					DISC				X		E		N	1		-292.21
4011	4902	D	E					DISC				X		E		N			-307.50
4011	4902	C	E					DISC				X		E		N			536,508.74
Sub-Total, 4011																			508,740.95
4020, Disc: Total outlays, gross																			=====
																			508,740.95
4080, Disc: Outlays, net																			=====
																			508,740.95
4190, Outlays, net (disc. and mand.)																			=====
																			508,740.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center of Nursing Research
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0889 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		6,223,759.55
0900	4802	C	E					DISC				X			U		Y	1		281,799.85
0900	4901	C	E									X			U		Y	1		429,371.41
0900	4902	C	E					DISC				X			U		Y			3,436,088.12
Sub-Total, 0900																			10,371,018.93	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		145,660,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				145,660,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				145,660,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				145,660,000.00
1940	4450	C	E												U		Y			-114,957,384.00
1940	4610	C	E		A										U		Y			-19,599,263.07
1940	4700	C	E		A										U		Y			-738,334.00
Sub-Total, 1940																			-135,294,981.07	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center of Nursing Research
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0889 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		Y	1		6,223,759.55
3030	4802	C	E					DISC				X			U		Y	1		281,799.85
3030	4901	C	E									X			U		Y	1		429,371.41
3030	4902	C	E					DISC				X			U		Y			3,436,088.12
Sub-Total, 3030																			10,371,018.93	
3040	4802	C	E					DISC				X			U		Y	1		-281,799.85
3040	4902	C	E					DISC				X			U		Y			-3,436,088.12
Sub-Total, 3040																			-3,717,887.97	
3090	4801	C	E												U		Y	1		6,223,759.55
3090	4901	C	E												U		Y	1		429,371.41
Sub-Total, 3090																			6,653,130.96	
3100, Obligated balance, end of year (net)																			=====	
																			6,653,130.96	

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				145,660,000.00
4010	4802	C	E					DISC				X			U		Y	1		281,799.85
4010	4902	C	E					DISC				X			U		Y			3,436,088.12
Sub-Total, 4010																			3,717,887.97	
4020, Disc: Total outlays, gross																				=====
																				3,717,887.97
4070, Disc: Budget authority, net																				=====
																				145,660,000.00
4080, Disc: Outlays, net																				=====
																				3,717,887.97
4180, Budget authority, net (disc. and mand.)																				=====
																				145,660,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center of Nursing Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0889 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																				(disc. and mand.)	=====
																					3,717,887.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center of Nursing Research
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0889 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		114,383,609.18
3000	4901	C	B									X			E		N	1		1,101,472.42
Sub-Total, 3000																				115,485,081.60
3020, Obligated balance, start of year (net)																				=====
																				115,485,081.60
3031	4801	C	B									X			E		N	1		-114,383,609.18
3031	4801	C	E									X			E		N	1		100,090,679.86
3031	4802	C	B					DISC				X			E		N	1		-8,532,992.01
3031	4802	C	E					DISC				X			E		N	1		14,172,743.65
3031	4901	C	B									X			E		N	1		-1,101,472.42
3031	4901	C	E									X			E		N	1		325,053.13
3031	4902	C	E					DISC				X			E		N			9,432,093.24
Sub-Total, 3031																				2,496.27
3040	4802	C	B					DISC				X			E		N	1		8,532,992.01
3040	4802	C	E					DISC				X			E		N	1		-14,172,743.65
3040	4902	C	E					DISC				X			E		N			-9,432,093.24
Sub-Total, 3040																				-15,071,844.88
3090	4801	C	E												E		N	1		100,090,679.86
3090	4901	C	E												E		N	1		325,053.13
Sub-Total, 3090																				100,415,732.99
3100, Obligated balance, end of year (net)																				=====
																				100,415,732.99

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center of Nursing Research
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0889 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	B					DISC				X			E		N	1		-8,532,992.01
4011	4802	C	E					DISC				X			E		N	1		14,172,743.65
4011	4902	C	E					DISC				X			E		N			9,432,093.24
Sub-Total, 4011																			15,071,844.88	
4020, Disc: Total outlays, gross																			=====	
																			15,071,844.88	
4080, Disc: Outlays, net																			=====	
																			15,071,844.88	
4190, Outlays, net (disc. and mand.)																			=====	
																			15,071,844.88	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center of Nursing Research
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0889 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		450,462.00
3000	4801	C	B									X			E		N	1		28,638,234.56
3000	4901	C	B									X			E		N	1		180,572.76
Sub-Total, 3000																				29,269,269.32
3010	4221	D	B			F		DISC				X			E		N	1		-278,845.67
3020, Obligated balance, start of year (net)																				=====
																				28,990,423.65
3031	4801	C	B									X			E		N	1		-450,462.00
3031	4801	C	B									X			E		N	1		-28,638,234.56
3031	4801	C	E									X			E		N	1		23,504,105.02
3031	4801	C	E									X			E		N	1		450,462.00
3031	4802	C	B					DISC				X			E		N	1		-23,791,706.77
3031	4802	D	B					DISC				X			E		N	1		171,616.33
3031	4802	C	E					DISC				X			E		N	1		11,147,698.20
3031	4802	D	E					DISC				X			E		N	1		-192,880.92
3031	4901	C	B									X			E		N	1		-180,572.76
3031	4901	C	E									X			E		N	1		84,665.31
3031	4902	C	E					DISC				X			E		N			17,859,653.29
3031	4902	C	E					DISC				X			E		N			21,264.59
Sub-Total, 3031																				-14,392.27
3040	4802	C	B					DISC				X			E		N	1		23,791,706.77
3040	4802	D	B					DISC				X			E		N	1		-171,616.33
3040	4802	C	E					DISC				X			E		N	1		-11,147,698.20
3040	4802	D	E					DISC				X			E		N	1		192,880.92
3040	4902	C	E					DISC				X			E		N			-17,859,653.29
3040	4902	C	E					DISC				X			E		N			-21,264.59
Sub-Total, 3040																				-5,215,644.72
3051	4221	D	B			F		DISC				X			E		N	1		278,845.67
3051	4221	D	E			F		DISC				X			E		N	1		-257,581.08
3051	4251	D	E			F		DISC				X			E		N	1		-21,264.59
Sub-Total, 3051																				0.00
3090	4801	C	E												E		N	1		23,504,105.02
3090	4801	C	E												E		N	1		450,462.00
3090	4901	C	E												E		N	1		84,665.31
Sub-Total, 3090																				24,039,232.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center of Nursing Research
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0889 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4221	D	E			F		DISC								E	N	1		-257,581.08
3091	4251	D	E			F		DISC								E	N	1		-21,264.59
Sub-Total, 3091																				-278,845.67
3100, Obligated balance, end of year (net)																			=====	
																				23,760,386.66

BA & O, Net

4011	4802	C	B					DISC				X				E	N	1		-23,791,706.77
4011	4802	D	B					DISC				X				E	N	1		171,616.33
4011	4802	C	E					DISC				X				E	N	1		11,147,698.20
4011	4802	D	E					DISC				X				E	N	1		-192,880.92
4011	4902	C	E					DISC				X				E	N			17,859,653.29
4011	4902	C	E					DISC				X				E	N			21,264.59
Sub-Total, 4011																				5,215,644.72
4020, Disc: Total outlays, gross																			=====	
																				5,215,644.72
4080, Disc: Outlays, net																			=====	
																				5,215,644.72
4190, Outlays, net (disc. and mand.)																			=====	
																				5,215,644.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center of Nursing Research
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0889 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		726,604.00
3000	4801	C	B									X			E		N	1		2,951,910.31
3000	4901	C	B									X			E		N	1		46,163.81
Sub-Total, 3000																				3,724,678.12

3010	4221	D	B			F		DISC				X			E		N	1		-53,994.84
3010	4251	D	B			F		DISC				X			E		N	1		-54,269.59
Sub-Total, 3010																				-108,264.43

3020, Obligated balance, start of year (net) =====
3,616,413.69

3031	4801	C	B									X			E		N	1		-726,604.00
3031	4801	C	B									X			E		N	1		-2,951,910.31
3031	4801	C	E									X			E		N	1		2,051,947.71
3031	4801	C	E									X			E		N	1		726,604.00
3031	4802	C	B					DISC				X			E		N	1		-3,072,881.00
3031	4802	D	B					DISC				X			E		N	1		672,609.16
3031	4802	D	E					DISC				X			E		N	1		-700,397.29
3031	4802	C	E					DISC				X			E		N	1		1,992,053.10
3031	4901	C	B									X			E		N	1		-46,163.81
3031	4901	C	E									X			E		N	1		51,038.55
3031	4902	C	E					DISC				X			E		N			27,788.13
3031	4902	C	E					DISC				X			E		N			2,404,813.40
Sub-Total, 3031																				428,897.64

3040	4802	C	B					DISC				X			E		N	1		3,072,881.00
3040	4802	D	B					DISC				X			E		N	1		-672,609.16
3040	4802	D	E					DISC				X			E		N	1		700,397.29
3040	4802	C	E					DISC				X			E		N	1		-1,992,053.10
3040	4902	C	E					DISC				X			E		N			-27,788.13
3040	4902	C	E					DISC				X			E		N			-2,404,813.40
Sub-Total, 3040																				-1,323,985.50

3051	4221	D	B			F		DISC				X			E		N	1		53,994.84
3051	4221	D	E			F		DISC				X			E		N	1		-26,206.71
3051	4251	D	B			F		DISC				X			E		N	1		54,269.59
3051	4251	D	E			F		DISC				X			E		N	1		-82,057.72
Sub-Total, 3051																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center of Nursing Research
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0889 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X		E		N			-153,663.58
3090	4801	C	E											E		N	1		2,051,947.71
3090	4801	C	E											E		N	1		726,604.00
3090	4871	D	E											E		N			-153,663.58
3090	4901	C	E											E		N	1		51,038.55
Sub-Total, 3090																			2,675,926.68
3091	4221	D	E			F		DISC						E		N	1		-26,206.71
3091	4251	D	E			F		DISC						E		N	1		-82,057.72
Sub-Total, 3091																			-108,264.43
3100, Obligated balance, end of year (net)																			=====
																			2,567,662.25

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-3,072,881.00
4011	4802	D	B					DISC				X		E		N	1		672,609.16
4011	4802	D	E					DISC				X		E		N	1		-700,397.29
4011	4802	C	E					DISC				X		E		N	1		1,992,053.10
4011	4902	C	E					DISC				X		E		N			27,788.13
4011	4902	C	E					DISC				X		E		N			2,404,813.40
Sub-Total, 4011																			1,323,985.50
4020, Disc: Total outlays, gross																			=====
																			1,323,985.50
4080, Disc: Outlays, net																			=====
																			1,323,985.50
4190, Outlays, net (disc. and mand.)																			=====
																			1,323,985.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center of Nursing Research
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0889 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,196,690.00
3000	4801	C	B									X			E		N	1		107,680.00
3000	4901	C	B									X			E		N	1		378.10
Sub-Total, 3000																				1,304,748.10

3020, Obligated balance, start of year (net) =====
1,304,748.10

3031	4801	C	B									X			E		N	1		-1,196,690.00
3031	4801	C	B									X			E		N	1		-107,680.00
3031	4801	C	E									X			E		N	1		1,083,121.52
3031	4801	C	E									X			E		N	1		107,680.00
3031	4802	D	B					DISC				X			E		N	1		107,680.00
3031	4802	C	B					DISC				X			E		N	1		-732,504.96
3031	4802	D	E					DISC				X			E		N	1		-107,680.00
3031	4802	C	E					DISC				X			E		N	1		338,756.76
3031	4901	C	B									X			E		N	1		-378.10
3031	4901	C	E									X			E		N	1		378.10
3031	4902	C	E					DISC				X			E		N			452,686.59
Sub-Total, 3031																				-54,630.09

3040	4802	D	B					DISC				X			E		N	1		-107,680.00
3040	4802	C	B					DISC				X			E		N	1		732,504.96
3040	4802	D	E					DISC				X			E		N	1		107,680.00
3040	4802	C	E					DISC				X			E		N	1		-338,756.76
3040	4902	C	E					DISC				X			E		N			-452,686.59
Sub-Total, 3040																				-58,938.39

3081	4871	D	E									X			E		N			-608,246.68
3090	4801	C	E												E		N	1		1,083,121.52
3090	4801	C	E												E		N	1		107,680.00
3090	4871	D	E												E		N			-608,246.68
3090	4901	C	E												E		N	1		378.10
Sub-Total, 3090																				582,932.94

3100, Obligated balance, end of year (net) =====
582,932.94

03/18/10
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account: National Institutes of Health
 Treasury Account: National Center of Nursing Research
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0889 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	D	B					DISC				X		E		N	1		107,680.00
4011	4802	C	B					DISC				X		E		N	1		-732,504.96
4011	4802	D	E					DISC				X		E		N	1		-107,680.00
4011	4802	C	E					DISC				X		E		N	1		338,756.76
4011	4902	C	E					DISC				X		E		N			452,686.59
Sub-Total, 4011																			58,938.39
4020, Disc: Total outlays, gross																			=====
																			58,938.39
4080, Disc: Outlays, net																			=====
																			58,938.39
4190, Outlays, net (disc. and mand.)																			=====
																			58,938.39

03/18/10
 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center of Nursing Research
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0889 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		22,408.28
3000	4801	C	B									X			E		N	1		159,016.69
3000	4901	D	B									X			E		N	1		-3,715.04
3000	4901	C	B									X			E		N	1		3,338.42
Sub-Total, 3000																			181,048.35	
3010	4221	D	B			F		DISC				X			E		N	1		-30,825.58
3010	4251	C	B			F		DISC				X			E		N	1		22,408.28
Sub-Total, 3010																			-8,417.30	
3020, Obligated balance, start of year (net)																			=====	
																			172,631.05	
3031	4801	C	B									X			E		N	1		-22,408.28
3031	4801	C	B									X			E		N	1		-159,016.69
3031	4801	C	E									X			E		N	1		136,990.79
3031	4801	C	E									X			E		N	1		22,408.28
3031	4802	C	B					DISC				X			E		N	1		-102,596.67
3031	4802	C	E					DISC				X			E		N	1		107,587.16
3031	4901	D	B									X			E		N	1		3,715.04
3031	4901	C	B									X			E		N	1		-3,338.42
3031	4901	C	E									X			E		N	1		3,338.42
3031	4901	D	E									X			E		N	1		-3,715.04
3031	4902	D	E					DISC				X			E		N			-103.47
Sub-Total, 3031																			-17,138.88	
3040	4802	C	B					DISC				X			E		N	1		102,596.67
3040	4802	C	E					DISC				X			E		N	1		-107,587.16
3040	4902	D	E					DISC				X			E		N			103.47
Sub-Total, 3040																			-4,887.02	
3051	4221	D	B			F		DISC				X			E		N	1		30,825.58
3051	4221	D	E			F		DISC				X			E		N	1		-30,825.58
3051	4251	C	B			F		DISC				X			E		N	1		-22,408.28
3051	4251	C	E			F		DISC				X			E		N	1		22,408.28
Sub-Total, 3051																			0.00	
3090	4801	C	E												E		N	1		136,990.79
3090	4801	C	E												E		N	1		22,408.28
3090	4901	C	E												E		N	1		3,338.42

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center of Nursing Research
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0889 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	D	E												E		N	1		-3,715.04
Sub-Total, 3090																				159,022.45
3091	4221	D	E			F		DISC							E		N	1		-30,825.58
3091	4251	C	E			F		DISC							E		N	1		22,408.28
Sub-Total, 3091																				-8,417.30
3100, Obligated balance, end of year (net)																				=====
																				150,605.15

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1		-102,596.67
4011	4802	C	E					DISC				X			E		N	1		107,587.16
4011	4902	D	E					DISC				X			E		N			-103.47
Sub-Total, 4011																				4,887.02
4020, Disc: Total outlays, gross																				=====
																				4,887.02
4080, Disc: Outlays, net																				=====
																				4,887.02
4190, Outlays, net (disc. and mand.)																				=====
																				4,887.02

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Deafness and Other Communicative Disorders
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0890 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		45,193.35
0900	4801	C	E									X			U		Y	1		46,697,351.29
0900	4802	C	E					DISC				X			U		Y	1		2,420,409.18
0900	4901	C	E									X			U		Y	1		70,576.35
0900	4901	C	E									X			U		Y	1		1,323,659.49
0900	4902	C	E					DISC				X			U		Y			10,798,497.35
0900	4902	C	E					DISC				X			U		Y			146,799.85
Sub-Total, 0900																			61,502,486.86	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		418,833,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				418,833,000.00
1701	4221	C	E			F		DISC				X			U		Y	1		-16,841.44
1701	4251	D	E			F		DISC				X			U		Y	1		203,238.76
Sub-Total, 1701																			186,397.32	
1750, BA: Disc: Spending auth: Total																				=====
																				186,397.32
1900, Budget authority total (disc. and mand.)																				=====
																				419,019,397.32
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				419,019,397.32
1940	4450	C	E												U		Y			-330,702,152.00
1940	4610	C	E			A									U		Y			-26,614,104.09
1940	4700	C	E			A									U		Y			-248,405.05
Sub-Total, 1940																			-357,564,661.14	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Deafness and Other Communicative Disorders
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0890 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3030	4801	C	E									X		U		Y	1		45,193.35
3030	4801	C	E									X		U		Y	1		46,697,351.29
3030	4802	C	E					DISC				X		U		Y	1		2,420,409.18
3030	4901	C	E									X		U		Y	1		70,576.35
3030	4901	C	E									X		U		Y	1		1,323,659.49
3030	4902	C	E					DISC				X		U		Y			10,798,497.35
3030	4902	C	E					DISC				X		U		Y			146,799.85
Sub-Total, 3030																			61,502,486.86
3040	4802	C	E					DISC				X		U		Y	1		-2,420,409.18
3040	4902	C	E					DISC				X		U		Y			-10,798,497.35
3040	4902	C	E					DISC				X		U		Y			-146,799.85
Sub-Total, 3040																			-13,365,706.38
3050	4221	C	E				F	DISC				X		U		Y	1		16,841.44
3050	4251	D	E				F	DISC				X		U		Y	1		-203,238.76
Sub-Total, 3050																			-186,397.32
3090	4801	C	E											U		Y	1		45,193.35
3090	4801	C	E											U		Y	1		46,697,351.29
3090	4901	C	E											U		Y	1		70,576.35
3090	4901	C	E											U		Y	1		1,323,659.49
Sub-Total, 3090																			48,136,780.48
3091	4221	C	E				F	DISC						U		Y	1		16,841.44
3091	4251	D	E				F	DISC						U		Y	1		-203,238.76
Sub-Total, 3091																			-186,397.32
3100, Obligated balance, end of year (net)																			=====
																			47,950,383.16

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Deafness and Other Communicative Disorders
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0890 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				419,019,397.32
4010	4802	C	E					DISC				X			U		Y	1		2,420,409.18
4010	4902	C	E					DISC				X			U		Y			10,798,497.35
4010	4902	C	E					DISC				X			U		Y			146,799.85
Sub-Total, 4010																			13,365,706.38	
4020, Disc: Total outlays, gross																			=====	
																				13,365,706.38
4050	4221	C	E			F		DISC				X			U		Y	1		16,841.44
4050	4251	D	E			F		DISC				X			U		Y	1		-203,238.76
Sub-Total, 4050																			-186,397.32	
4060, Disc: Additional offsets against BA only (total)																			=====	
																				-186,397.32
4070, Disc: Budget authority, net																			=====	
																				418,833,000.00
4080, Disc: Outlays, net																			=====	
																				13,365,706.38
4180, Budget authority, net (disc. and mand.)																			=====	
																				418,833,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				13,365,706.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Deafness and Other Communicative Disorders
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0890 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		293,219,145.19
3000	4801	C	B									X		E		N	1		464,478.72
3000	4901	C	B									X		E		N	1		93,029.20
3000	4901	C	B									X		E		N	1		3,800,455.63
Sub-Total, 3000																			297,577,108.74
3010	4221	D	B			F		DISC				X		E		N	1		-462,065.73
3010	4251	D	B			F		DISC				X		E		N	1		-52,073.72
Sub-Total, 3010																			-514,139.45
3020, Obligated balance, start of year (net)																			=====
																			297,062,969.29
3031	4801	C	B									X		E		N	1		-293,219,145.19
3031	4801	C	B									X		E		N	1		-464,478.72
3031	4801	C	E									X		E		N	1		424,894.17
3031	4801	C	E									X		E		N	1		237,260,165.27
3031	4802	C	B					DISC				X		E		N	1		-786.00
3031	4802	C	B					DISC				X		E		N	1		-29,625,089.77
3031	4802	C	E					DISC				X		E		N	1		786.00
3031	4802	C	E					DISC				X		E		N	1		42,234,406.76
3031	4901	C	B									X		E		N	1		-93,029.20
3031	4901	C	B									X		E		N	1		-3,800,455.63
3031	4901	C	E									X		E		N	1		1,925,503.28
3031	4901	C	E									X		E		N	1		73,476.73
3031	4902	C	E					DISC				X		E		N			69,418.63
3031	4902	C	E					DISC				X		E		N			45,627,242.52
Sub-Total, 3031																			412,908.85
3040	4802	C	B					DISC				X		E		N	1		786.00
3040	4802	C	B					DISC				X		E		N	1		29,625,089.77
3040	4802	C	E					DISC				X		E		N	1		-786.00
3040	4802	C	E					DISC				X		E		N	1		-42,234,406.76
3040	4902	C	E					DISC				X		E		N			-69,418.63
3040	4902	C	E					DISC				X		E		N			-45,627,242.52
Sub-Total, 3040																			-58,305,978.14
3051	4221	D	B			F		DISC				X		E		N	1		462,065.73
3051	4221	D	E			F		DISC				X		E		N	1		-410,607.87
3051	4251	D	B			F		DISC				X		E		N	1		52,073.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Deafness and Other Communicative Disorders
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0890 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E		N	1		-31,216.48
Sub-Total, 3051																			72,315.10
3081	4871	D	E									X		E		N			-578,792.00
3090	4801	C	E											E		N	1		424,894.17
3090	4801	C	E											E		N	1		237,260,165.27
3090	4871	D	E											E		N			-578,792.00
3090	4901	C	E											E		N	1		1,925,503.28
3090	4901	C	E											E		N	1		73,476.73
Sub-Total, 3090																			239,105,247.45
3091	4221	D	E			F		DISC						E		N	1		-410,607.87
3091	4251	D	E			F		DISC						E		N	1		-31,216.48
Sub-Total, 3091																			-441,824.35
3100, Obligated balance, end of year (net)																			=====
																			238,663,423.10

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-786.00
4011	4802	C	B					DISC				X		E		N	1		-29,625,089.77
4011	4802	C	E					DISC				X		E		N	1		786.00
4011	4802	C	E					DISC				X		E		N	1		42,234,406.76
4011	4902	C	E					DISC				X		E		N			69,418.63
4011	4902	C	E					DISC				X		E		N			45,627,242.52
Sub-Total, 4011																			58,305,978.14
4020, Disc: Total outlays, gross																			=====
																			58,305,978.14
4030	4252	D	E			F		DISC				X		E		N			-72,315.10
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-72,315.10
4052	4252	D	E			F		DISC				X		E		N			72,315.10
4060, Disc: Additional offsets against BA only (total)																			=====
																			72,315.10
4080, Disc: Outlays, net																			=====
																			58,233,663.04

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communicative Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0890 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			58,233,663.04	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Deafness and Other Communicative Disorders
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0890 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		240,000.04
3000	4801	C	B									X		E		N	1		60,788,542.88
3000	4901	C	B									X		E		N	1		319,690.70
3000	4901	C	B									X		E		N	1		5,541.62
Sub-Total, 3000																			61,353,775.24
3010	4221	C	B			F		DISC				X		E		N	1		1,191.11
3010	4251	D	B			F		DISC				X		E		N	1		-11,086.87
Sub-Total, 3010																			-9,895.76
3020, Obligated balance, start of year (net)																			=====
																			61,343,879.48
3031	4801	C	B									X		E		N	1		-240,000.04
3031	4801	C	B									X		E		N	1		-60,788,542.88
3031	4801	C	E									X		E		N	1		240,000.04
3031	4801	C	E									X		E		N	1		38,117,264.86
3031	4802	C	B					DISC				X		E		N	1		-35,512,365.23
3031	4802	D	B					DISC				X		E		N	1		240,000.00
3031	4802	C	E					DISC				X		E		N	1		22,211,670.09
3031	4802	D	E					DISC				X		E		N	1		-240,000.00
3031	4901	C	B									X		E		N	1		-319,690.70
3031	4901	C	B									X		E		N	1		-5,541.62
3031	4901	C	E									X		E		N	1		2,689.00
3031	4901	C	E									X		E		N	1		253,785.64
3031	4902	C	E					DISC				X		E		N			36,020,085.69
3031	4902	C	E					DISC				X		E		N			2,856.15
Sub-Total, 3031																			-17,789.00
3040	4802	C	B					DISC				X		E		N	1		35,512,365.23
3040	4802	D	B					DISC				X		E		N	1		-240,000.00
3040	4802	C	E					DISC				X		E		N	1		-22,211,670.09
3040	4802	D	E					DISC				X		E		N	1		240,000.00
3040	4902	C	E					DISC				X		E		N			-36,020,085.69
3040	4902	C	E					DISC				X		E		N			-2,856.15
Sub-Total, 3040																			-22,722,246.70
3051	4221	C	B			F		DISC				X		E		N	1		-1,191.11
3051	4221	C	E			F		DISC				X		E		N	1		1,194.64
3051	4251	D	B			F		DISC				X		E		N	1		11,086.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Deafness and Other Communicative Disorders
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0890 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E		N	1		-11,090.40
Sub-Total, 3051																			0.00
3090	4801	C	E											E		N	1		240,000.04
3090	4801	C	E											E		N	1		38,117,264.86
3090	4901	C	E											E		N	1		2,689.00
3090	4901	C	E											E		N	1		253,785.64
Sub-Total, 3090																			38,613,739.54
3091	4221	C	E			F		DISC						E		N	1		1,194.64
3091	4251	D	E			F		DISC						E		N	1		-11,090.40
Sub-Total, 3091																			-9,895.76
3100, Obligated balance, end of year (net)																			=====
																			38,603,843.78

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-35,512,365.23
4011	4802	D	B					DISC				X		E		N	1		240,000.00
4011	4802	C	E					DISC				X		E		N	1		22,211,670.09
4011	4802	D	E					DISC				X		E		N	1		-240,000.00
4011	4902	C	E					DISC				X		E		N			36,020,085.69
4011	4902	C	E					DISC				X		E		N			2,856.15
Sub-Total, 4011																			22,722,246.70
4020, Disc: Total outlays, gross																			=====
																			22,722,246.70
4080, Disc: Outlays, net																			=====
																			22,722,246.70
4190, Outlays, net (disc. and mand.)																			=====
																			22,722,246.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Deafness and Other Communicative Disorders
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0890 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		10,841,777.17
3000	4801	C	B									X		E		N	1		136,919.00
3000	4901	C	B									X		E		N	1		459,638.08
3000	4901	C	B									X		E		N	1		8,685.47
Sub-Total, 3000																			11,447,019.72
3010	4221	D	B			F		DISC				X		E		N	1		-281,405.56
3010	4251	C	B			F		DISC				X		E		N	1		61,655.31
Sub-Total, 3010																			-219,750.25
3020, Obligated balance, start of year (net)																			=====
																			11,227,269.47
3031	4801	C	B									X		E		N	1		-10,841,777.17
3031	4801	C	B									X		E		N	1		-136,919.00
3031	4801	C	E									X		E		N	1		8,629,327.43
3031	4801	C	E									X		E		N	1		136,919.00
3031	4802	C	B					DISC				X		E		N	1		-4,785,239.49
3031	4802	C	E					DISC				X		E		N	1		2,651,576.04
3031	4901	C	B									X		E		N	1		-459,638.08
3031	4901	C	B									X		E		N	1		-8,685.47
3031	4901	C	E									X		E		N	1		8,685.47
3031	4901	C	E									X		E		N	1		498,607.17
3031	4902	C	E					DISC				X		E		N			4,288,966.47
Sub-Total, 3031																			-18,177.63
3040	4802	C	B					DISC				X		E		N	1		4,785,239.49
3040	4802	C	E					DISC				X		E		N	1		-2,651,576.04
3040	4902	C	E					DISC				X		E		N			-4,288,966.47
Sub-Total, 3040																			-2,155,303.02
3051	4221	D	B			F		DISC				X		E		N	1		281,405.56
3051	4221	D	E			F		DISC				X		E		N	1		-281,405.56
3051	4251	C	B			F		DISC				X		E		N	1		-61,655.31
3051	4251	C	E			F		DISC				X		E		N	1		61,655.31
Sub-Total, 3051																			0.00
3090	4801	C	E											E		N	1		8,629,327.43
3090	4801	C	E											E		N	1		136,919.00
3090	4901	C	E											E		N	1		8,685.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Deafness and Other Communicative Disorders
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0890 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E													E	N	1		498,607.17
Sub-Total, 3090																				9,273,539.07
3091	4221	D	E			F		DISC								E	N	1		-281,405.56
3091	4251	C	E			F		DISC								E	N	1		61,655.31
Sub-Total, 3091																				-219,750.25
3100, Obligated balance, end of year (net)																				=====
																				9,053,788.82

BA & O, Net

4011	4802	C	B					DISC				X				E	N	1		-4,785,239.49
4011	4802	C	E					DISC				X				E	N	1		2,651,576.04
4011	4902	C	E					DISC				X				E	N			4,288,966.47
Sub-Total, 4011																				2,155,303.02
4020, Disc: Total outlays, gross																				=====
																				2,155,303.02
4080, Disc: Outlays, net																				=====
																				2,155,303.02
4190, Outlays, net (disc. and mand.)																				=====
																				2,155,303.02

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Deafness and Other Communicative Disorders
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0890 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		241,057.25
3000	4801	C	B									X			E		N	1		2,193,630.46
3000	4901	C	B									X			E		N	1		30,741.60
Sub-Total, 3000																				2,465,429.31

3010	4221	D	B			F		DISC				X			E		N	1		-225,691.31
3010	4251	D	B			F		DISC				X			E		N	1		-20,545.29
Sub-Total, 3010																				-246,236.60

3020, Obligated balance, start of year (net) =====
2,219,192.71

3031	4801	C	B									X			E		N	1		-241,057.25
3031	4801	C	B									X			E		N	1		-2,193,630.46
3031	4801	C	E									X			E		N	1		241,057.25
3031	4801	C	E									X			E		N	1		1,855,410.55
3031	4802	C	B					DISC				X			E		N	1		-757,443.71
3031	4802	C	E					DISC				X			E		N	1		624,923.41
3031	4901	C	B									X			E		N	1		-30,741.60
3031	4901	C	E									X			E		N	1		30,298.00
3031	4902	C	E					DISC				X			E		N			434,827.97
Sub-Total, 3031																				-36,355.84

3040	4802	C	B					DISC				X			E		N	1		757,443.71
3040	4802	C	E					DISC				X			E		N	1		-624,923.41
3040	4902	C	E					DISC				X			E		N			-434,827.97
Sub-Total, 3040																				-302,307.67

3051	4221	D	B			F		DISC				X			E		N	1		225,691.31
3051	4221	D	E			F		DISC				X			E		N	1		-225,691.31
3051	4251	D	B			F		DISC				X			E		N	1		20,545.29
3051	4251	D	E			F		DISC				X			E		N	1		-20,545.29
Sub-Total, 3051																				0.00

3081	4871	D	E									X			E		N			-63,382.88
3090	4801	C	E												E		N	1		241,057.25
3090	4801	C	E												E		N	1		1,855,410.55
3090	4871	D	E												E		N			-63,382.88
3090	4901	C	E												E		N	1		30,298.00
Sub-Total, 3090																				2,063,382.92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Deafness and Other Communicative Disorders
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0890 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4221	D	E			F		DISC							E	N	1		-225,691.31
3091	4251	D	E			F		DISC							E	N	1		-20,545.29
Sub-Total, 3091																			-246,236.60
3100, Obligated balance, end of year (net)																			=====
																			1,817,146.32

BA & O, Net

4011	4802	C	B					DISC				X			E	N	1		-757,443.71
4011	4802	C	E					DISC				X			E	N	1		624,923.41
4011	4902	C	E					DISC				X			E	N			434,827.97
Sub-Total, 4011																			302,307.67
4020, Disc: Total outlays, gross																			=====
																			302,307.67
4080, Disc: Outlays, net																			=====
																			302,307.67
4190, Outlays, net (disc. and mand.)																			=====
																			302,307.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Deafness and Other Communicative Disorders
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0890 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		441,380.40
3000	4801	C	B									X		E		N	1		50,877.50
3000	4901	C	B									X		E		N	1		180,465.24
Sub-Total, 3000																			672,723.14
3010	4221	D	B			F		DISC				X		E		N	1		-2,857.59
3010	4251	D	B			F		DISC				X		E		N	1		-18,611.73
Sub-Total, 3010																			-21,469.32
3020, Obligated balance, start of year (net)																			=====
																			651,253.82
3031	4801	C	B									X		E		N	1		-441,380.40
3031	4801	C	B									X		E		N	1		-50,877.50
3031	4801	C	E									X		E		N	1		435,629.48
3031	4801	C	E									X		E		N	1		50,877.50
3031	4802	D	B					DISC				X		E		N	1		50,000.00
3031	4802	C	B					DISC				X		E		N	1		-180,000.83
3031	4802	D	E					DISC				X		E		N	1		-50,000.00
3031	4802	C	E					DISC				X		E		N	1		166,637.75
3031	4901	C	B									X		E		N	1		-180,465.24
3031	4901	C	E									X		E		N	1		180,168.74
3031	4902	C	E					DISC				X		E		N			11,159.39
Sub-Total, 3031																			-8,251.11
3040	4802	D	B					DISC				X		E		N	1		-50,000.00
3040	4802	C	B					DISC				X		E		N	1		180,000.83
3040	4802	D	E					DISC				X		E		N	1		50,000.00
3040	4802	C	E					DISC				X		E		N	1		-166,637.75
3040	4902	C	E					DISC				X		E		N			-11,159.39
Sub-Total, 3040																			2,203.69
3051	4221	D	B			F		DISC				X		E		N	1		2,857.59
3051	4221	D	E			F		DISC				X		E		N	1		-2,857.59
3051	4251	D	B			F		DISC				X		E		N	1		18,611.73
3051	4251	D	E			F		DISC				X		E		N	1		-8,479.21
Sub-Total, 3051																			10,132.52
3090	4801	C	E											E		N	1		435,629.48
3090	4801	C	E											E		N	1		50,877.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Deafness and Other Communicative Disorders
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0890 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E											E		N	1		180,168.74
Sub-Total, 3090																			666,675.72
3091	4221	D	E			F		DISC						E		N	1		-2,857.59
3091	4251	D	E			F		DISC						E		N	1		-8,479.21
Sub-Total, 3091																			-11,336.80
3100, Obligated balance, end of year (net)																			=====
																			655,338.92

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1		50,000.00
4011	4802	C	B					DISC				X		E		N	1		-180,000.83
4011	4802	D	E					DISC				X		E		N	1		-50,000.00
4011	4802	C	E					DISC				X		E		N	1		166,637.75
4011	4902	C	E					DISC				X		E		N			11,159.39
Sub-Total, 4011																			-2,203.69
4020, Disc: Total outlays, gross																			=====
																			-2,203.69
4030	4252	D	E			F		DISC				X		E		N			-10,132.52
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-10,132.52
4052	4252	D	E			F		DISC				X		E		N			10,132.52
4060, Disc: Additional offsets against BA only (total)																			=====
																			10,132.52
4080, Disc: Outlays, net																			=====
																			-12,336.21
4190, Outlays, net (disc. and mand.)																			=====
																			-12,336.21

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Human Genome Research Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0891 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		903,811.56
0900	4801	C	E									X			U		Y	1		24,270,920.97
0900	4802	C	E					DISC				X			U		Y	1		2,378,382.70
0900	4901	C	E									X			U		Y	1		3,176,729.32
0900	4901	C	E									X			U		Y	1		699,307.56
0900	4902	C	E					DISC				X			U		Y			21,038,819.06
0900	4902	C	E					DISC				X			U		Y			3,536,109.94
Sub-Total, 0900																			56,004,081.11	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		516,028,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				516,028,000.00
1700	4252	D	E			F		DISC				X			U		Y			394,843.26
1701	4221	C	E			F		DISC				X			U		Y	1		-869,747.52
1701	4251	D	E			F		DISC				X			U		Y	1		3,645,776.06
Sub-Total, 1701																			2,776,028.54	
1750, BA: Disc: Spending auth: Total																				=====
																				3,170,871.80
1900, Budget authority total (disc. and mand.)																				=====
																				519,198,871.80
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				519,198,871.80
1940	4450	C	E												U		Y			-407,315,781.00
1940	4610	C	E		A										U		Y			-52,232,089.71
1940	4700	C	E		A										U		Y			-3,653,724.18
Sub-Total, 1940																			-463,201,594.89	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Human Genome Research Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0891 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miless@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
3030	4801	C	E									X			U		Y	1		903,811.56
3030	4801	C	E									X			U		Y	1		24,270,920.97
3030	4802	C	E					DISC				X			U		Y	1		2,378,382.70
3030	4901	C	E									X			U		Y	1		3,176,729.32
3030	4901	C	E									X			U		Y	1		699,307.56
3030	4902	C	E					DISC				X			U		Y			21,038,819.06
3030	4902	C	E					DISC				X			U		Y			3,536,109.94
Sub-Total, 3030																				56,004,081.11
3040	4802	C	E					DISC				X			U		Y	1		-2,378,382.70
3040	4902	C	E					DISC				X			U		Y			-21,038,819.06
3040	4902	C	E					DISC				X			U		Y			-3,536,109.94
Sub-Total, 3040																				-26,953,311.70
3050	4221	C	E			F		DISC				X			U		Y	1		869,747.52
3050	4251	D	E			F		DISC				X			U		Y	1		-3,645,776.06
Sub-Total, 3050																				-2,776,028.54
3090	4801	C	E												U		Y	1		903,811.56
3090	4801	C	E												U		Y	1		24,270,920.97
3090	4901	C	E												U		Y	1		3,176,729.32
3090	4901	C	E												U		Y	1		699,307.56
Sub-Total, 3090																				29,050,769.41
3091	4221	C	E			F		DISC							U		Y	1		869,747.52
3091	4251	D	E			F		DISC							U		Y	1		-3,645,776.06
Sub-Total, 3091																				-2,776,028.54
3100, Obligated balance, end of year (net)																				=====
																				26,274,740.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Human Genome Research Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0891 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4000, Disc: Budget authority, gross																			
=====																			
519,198,871.80																			
4010	4802	C	E					DISC				X		U		Y	1		2,378,382.70
4010	4902	C	E					DISC				X		U		Y			21,038,819.06
4010	4902	C	E					DISC				X		U		Y			3,536,109.94
Sub-Total, 4010																			
26,953,311.70																			
4020, Disc: Total outlays, gross																			
=====																			
26,953,311.70																			
4030	4252	D	E			F		DISC				X		U		Y			-394,843.26
4040, Disc: Offsets against gross BA and outlays (total)																			
=====																			
-394,843.26																			
4050	4221	C	E			F		DISC				X		U		Y	1		869,747.52
4050	4251	D	E			F		DISC				X		U		Y	1		-3,645,776.06
Sub-Total, 4050																			
-2,776,028.54																			
4060, Disc: Additional offsets against BA only (total)																			
=====																			
-2,776,028.54																			
4070, Disc: Budget authority, net																			
=====																			
516,028,000.00																			
4080, Disc: Outlays, net																			
=====																			
26,558,468.44																			
4180, Budget authority, net (disc. and mand.)																			
=====																			
516,028,000.00																			
4190, Outlays, net (disc. and mand.)																			
=====																			
26,558,468.44																			

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Human Genome Research Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0891 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		289,507,307.79
3000	4801	C	B									X			E		N	1		31,785,027.94
3000	4901	C	B									X			E		N	1		2,422,942.06
3000	4901	C	B									X			E		N	1		8,713,430.54
Sub-Total, 3000																			332,428,708.33	
3010	4221	D	B			F		DISC				X			E		N	1		-31,639,189.64
3010	4251	D	B			F		DISC				X			E		N	1		-520,907.15
Sub-Total, 3010																			-32,160,096.79	
3020, Obligated balance, start of year (net)																			=====	
																			300,268,611.54	
3031	4801	C	B									X			E		N	1		-289,507,307.79
3031	4801	C	B									X			E		N	1		-31,785,027.94
3031	4801	C	E									X			E		N	1		225,224,822.58
3031	4801	C	E									X			E		N	1		28,702,522.90
3031	4802	D	B					DISC				X			E		N	1		127,664.42
3031	4802	C	B					DISC				X			E		N	1		-31,865,178.90
3031	4802	D	E					DISC				X			E		N	1		-210,006.25
3031	4802	C	E					DISC				X			E		N	1		48,361,965.31
3031	4901	C	B									X			E		N	1		-2,422,942.06
3031	4901	C	B									X			E		N	1		-8,713,430.54
3031	4901	C	E									X			E		N	1		4,168,725.34
3031	4901	C	E									X			E		N	1		2,303,302.47
3031	4902	C	E					DISC				X			E		N			52,365,661.66
3031	4902	C	E					DISC				X			E		N			3,282,858.31
Sub-Total, 3031																			33,629.51	
3040	4802	D	B					DISC				X			E		N	1		-127,664.42
3040	4802	C	B					DISC				X			E		N	1		31,865,178.90
3040	4802	D	E					DISC				X			E		N	1		210,006.25
3040	4802	C	E					DISC				X			E		N	1		-48,361,965.31
3040	4902	C	E					DISC				X			E		N			-52,365,661.66
3040	4902	C	E					DISC				X			E		N			-3,282,858.31
Sub-Total, 3040																			-72,062,964.55	
3051	4221	D	B			F		DISC				X			E		N	1		31,639,189.64
3051	4221	D	E			F		DISC				X			E		N	1		-28,464,390.18
3051	4251	D	B			F		DISC				X			E		N	1		520,907.15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Human Genome Research Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0891 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	C	E			F		DISC				X			E		N	1		222,059.76
Sub-Total, 3051																				3,917,766.37
3090	4801	C	E												E		N	1		225,224,822.58
3090	4801	C	E												E		N	1		28,702,522.90
3090	4901	C	E												E		N	1		4,168,725.34
3090	4901	C	E												E		N	1		2,303,302.47
Sub-Total, 3090																				260,399,373.29
3091	4221	D	E			F		DISC							E		N	1		-28,464,390.18
3091	4251	C	E			F		DISC							E		N	1		222,059.76
Sub-Total, 3091																				-28,242,330.42
3100, Obligated balance, end of year (net)																				=====
																				232,157,042.87

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1		127,664.42
4011	4802	C	B					DISC				X			E		N	1		-31,865,178.90
4011	4802	D	E					DISC				X			E		N	1		-210,006.25
4011	4802	C	E					DISC				X			E		N	1		48,361,965.31
4011	4902	C	E					DISC				X			E		N			52,365,661.66
4011	4902	C	E					DISC				X			E		N			3,282,858.31
Sub-Total, 4011																				72,062,964.55
4020, Disc: Total outlays, gross																				=====
																				72,062,964.55
4030	4252	D	E			F		DISC				X			E		N			-3,917,766.37
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-3,917,766.37
4052	4252	D	E			F		DISC				X			E		N			3,917,766.37
4060, Disc: Additional offsets against BA only (total)																				=====
																				3,917,766.37
4080, Disc: Outlays, net																				=====
																				68,145,198.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Human Genome Research Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0891 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,559,625.96
3000	4801	C	B									X			E		N	1		62,778,048.79
3000	4901	C	B									X			E		N	1		107,026.74
3000	4901	C	B									X			E		N	1		1,682,619.94
Sub-Total, 3000																				66,127,321.43

3010	4221	D	B			F		DISC				X			E		N	1		-1,590,517.39
3010	4251	D	B			F		DISC				X			E		N	1		-109,500.24
Sub-Total, 3010																				-1,700,017.63

3020, Obligated balance, start of year (net) =====
64,427,303.80

3031	4801	C	B									X			E		N	1		-1,559,625.96
3031	4801	C	B									X			E		N	1		-62,778,048.79
3031	4801	C	E									X			E		N	1		1,056,275.96
3031	4801	C	E									X			E		N	1		34,999,448.82
3031	4802	C	B					DISC				X			E		N	1		-40,227,546.00
3031	4802	D	E					DISC				X			E		N	1		-71,370.57
3031	4802	C	E					DISC				X			E		N	1		27,944,788.23
3031	4901	C	B									X			E		N	1		-107,026.74
3031	4901	C	B									X			E		N	1		-1,682,619.94
3031	4901	C	E									X			E		N	1		1,208,419.49
3031	4901	C	E									X			E		N	1		570,775.05
3031	4902	C	E					DISC				X			E		N			108,978.85
3031	4902	C	E					DISC				X			E		N			40,828,132.94
Sub-Total, 3031																				290,581.34

3040	4802	C	B					DISC				X			E		N	1		40,227,546.00
3040	4802	D	E					DISC				X			E		N	1		71,370.57
3040	4802	C	E					DISC				X			E		N	1		-27,944,788.23
3040	4902	C	E					DISC				X			E		N			-108,978.85
3040	4902	C	E					DISC				X			E		N			-40,828,132.94
Sub-Total, 3040																				-28,582,983.45

3051	4221	D	B			F		DISC				X			E		N	1		1,590,517.39
3051	4221	D	E			F		DISC				X			E		N	1		-1,017,790.23
3051	4251	D	B			F		DISC				X			E		N	1		109,500.24
3051	4251	D	E			F		DISC				X			E		N	1		-680,130.98
Sub-Total, 3051																				2,096.42

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Human Genome Research Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0891 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E													E	N	1		1,056,275.96
3090	4801	C	E													E	N	1		34,999,448.82
3090	4901	C	E													E	N	1		1,208,419.49
3090	4901	C	E													E	N	1		570,775.05
Sub-Total, 3090																			37,834,919.32	
3091	4221	D	E			F		DISC								E	N	1		-1,017,790.23
3091	4251	D	E			F		DISC								E	N	1		-680,130.98
Sub-Total, 3091																			-1,697,921.21	
3100, Obligated balance, end of year (net)																			=====	
																			36,136,998.11	

BA & O, Net

4011	4802	C	B					DISC				X				E	N	1		-40,227,546.00
4011	4802	D	E					DISC				X				E	N	1		-71,370.57
4011	4802	C	E					DISC				X				E	N	1		27,944,788.23
4011	4902	C	E					DISC				X				E	N			108,978.85
4011	4902	C	E					DISC				X				E	N			40,828,132.94
Sub-Total, 4011																			28,582,983.45	
4020, Disc: Total outlays, gross																			=====	
																			28,582,983.45	
4030	4252	D	E			F		DISC				X				E	N			-2,096.42
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-2,096.42	
4052	4252	D	E			F		DISC				X				E	N			2,096.42
4060, Disc: Additional offsets against BA only (total)																			=====	
																			2,096.42	
4080, Disc: Outlays, net																			=====	
																			28,580,887.03	
4190, Outlays, net (disc. and mand.)																			=====	
																			28,580,887.03	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Human Genome Research Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0891 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		9,721,022.28
3000	4801	D	B									X			E		N	1		-2,106,822.83
3000	4901	C	B									X			E		N	1		299,965.55
3000	4901	D	B									X			E		N	1		-66,597.58
Sub-Total, 3000																			7,847,567.42	
3010	4221	D	B			F		DISC				X			E		N	1		-3,033,598.62
3010	4251	C	B			F		DISC				X			E		N	1		1,606,441.61
Sub-Total, 3010																			-1,427,157.01	
3020, Obligated balance, start of year (net)																			=====	
																			6,420,410.41	
3031	4801	C	B									X			E		N	1		-9,721,022.28
3031	4801	D	B									X			E		N	1		2,106,822.83
3031	4801	D	E									X			E		N	1		-2,111,462.83
3031	4801	C	E									X			E		N	1		7,692,999.00
3031	4802	C	B					DISC				X			E		N	1		-5,444,718.16
3031	4802	D	B					DISC				X			E		N	1		489,578.00
3031	4802	C	E					DISC				X			E		N	1		2,866,262.15
3031	4802	D	E					DISC				X			E		N	1		-489,578.00
3031	4901	C	B									X			E		N	1		-299,965.55
3031	4901	D	B									X			E		N	1		66,597.58
3031	4901	D	E									X			E		N	1		-75,543.86
3031	4901	C	E									X			E		N	1		299,908.54
3031	4902	C	E					DISC				X			E		N			5,682.97
3031	4902	C	E					DISC				X			E		N			4,664,544.70
Sub-Total, 3031																			50,105.09	
3040	4802	C	B					DISC				X			E		N	1		5,444,718.16
3040	4802	D	B					DISC				X			E		N	1		-489,578.00
3040	4802	C	E					DISC				X			E		N	1		-2,866,262.15
3040	4802	D	E					DISC				X			E		N	1		489,578.00
3040	4902	C	E					DISC				X			E		N			-5,682.97
3040	4902	C	E					DISC				X			E		N			-4,664,544.70
Sub-Total, 3040																			-2,091,771.66	
3051	4221	D	B			F		DISC				X			E		N	1		3,033,598.62
3051	4221	D	E			F		DISC				X			E		N	1		-3,027,972.66
3051	4251	C	B			F		DISC				X			E		N	1		-1,606,441.61

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Human Genome Research Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0891 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	C	E			F		DISC				X		E		N	1		1,600,815.65
Sub-Total, 3051																			0.00
3081	4871	D	E									X		E		N			-141,704.00
3090	4801	D	E											E		N	1		-2,111,462.83
3090	4801	C	E											E		N	1		7,692,999.00
3090	4871	D	E											E		N			-141,704.00
3090	4901	D	E											E		N	1		-75,543.86
3090	4901	C	E											E		N	1		299,908.54
Sub-Total, 3090																			5,664,196.85
3091	4221	D	E			F		DISC						E		N	1		-3,027,972.66
3091	4251	C	E			F		DISC						E		N	1		1,600,815.65
Sub-Total, 3091																			-1,427,157.01
3100, Obligated balance, end of year (net)																			=====
																			4,237,039.84

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-5,444,718.16
4011	4802	D	B					DISC				X		E		N	1		489,578.00
4011	4802	C	E					DISC				X		E		N	1		2,866,262.15
4011	4802	D	E					DISC				X		E		N	1		-489,578.00
4011	4902	C	E					DISC				X		E		N			5,682.97
4011	4902	C	E					DISC				X		E		N			4,664,544.70
Sub-Total, 4011																			2,091,771.66
4020, Disc: Total outlays, gross																			=====
																			2,091,771.66
4080, Disc: Outlays, net																			=====
																			2,091,771.66
4190, Outlays, net (disc. and mand.)																			=====
																			2,091,771.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Human Genome Research Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0891 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		1,609,090.39
3000	4801	C	B									X			E		N	1		1,579,377.83
3000	4901	C	B									X			E		N	1		536,561.43
3000	4901	D	B									X			E		N	1		-1.95
Sub-Total, 3000																			3,725,027.70	
3010	4221	D	B			F		DISC				X			E		N	1		-4,548,545.24
3010	4251	C	B			F		DISC				X			E		N	1		3,421,030.58
Sub-Total, 3010																			-1,127,514.66	
3020, Obligated balance, start of year (net)																			=====	
																			2,597,513.04	
3031	4801	C	B									X			E		N	1		-1,609,090.39
3031	4801	C	B									X			E		N	1		-1,579,377.83
3031	4801	C	E									X			E		N	1		903,967.96
3031	4801	C	E									X			E		N	1		1,609,090.39
3031	4802	C	B					DISC				X			E		N	1		-1,538,883.17
3031	4802	D	B					DISC				X			E		N	1		1,358,810.17
3031	4802	C	E					DISC				X			E		N	1		2,064,587.52
3031	4802	D	E					DISC				X			E		N	1		-1,358,810.17
3031	4901	C	B									X			E		N	1		-536,561.43
3031	4901	D	B									X			E		N	1		1.95
3031	4901	C	E									X			E		N	1		507,616.73
3031	4901	D	E									X			E		N	1		-1.95
3031	4902	C	E					DISC				X			E		N			177,391.98
3031	4902	D	E					DISC				X			E		N			-319.50
Sub-Total, 3031																			-1,577.74	
3040	4802	C	B					DISC				X			E		N	1		1,538,883.17
3040	4802	D	B					DISC				X			E		N	1		-1,358,810.17
3040	4802	C	E					DISC				X			E		N	1		-2,064,587.52
3040	4802	D	E					DISC				X			E		N	1		1,358,810.17
3040	4902	C	E					DISC				X			E		N			-177,391.98
3040	4902	D	E					DISC				X			E		N			319.50
Sub-Total, 3040																			-702,776.83	
3051	4221	D	B			F		DISC				X			E		N	1		4,548,545.24
3051	4221	D	E			F		DISC				X			E		N	1		-4,548,864.74
3051	4251	C	B			F		DISC				X			E		N	1		-3,421,030.58

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Human Genome Research Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0891 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	C	E			F		DISC				X			E		N	1		3,421,350.08
Sub-Total, 3051																				0.00
3081	4871	D	E									X			E		N			-72,229.86
3090	4801	C	E												E		N	1		903,967.96
3090	4801	C	E												E		N	1		1,609,090.39
3090	4871	D	E												E		N			-72,229.86
3090	4901	C	E												E		N	1		507,616.73
3090	4901	D	E												E		N	1		-1.95
Sub-Total, 3090																				2,948,443.27
3091	4221	D	E			F		DISC							E		N	1		-4,548,864.74
3091	4251	C	E			F		DISC							E		N	1		3,421,350.08
Sub-Total, 3091																				-1,127,514.66
3100, Obligated balance, end of year (net)																				=====
																				1,820,928.61

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1		-1,538,883.17
4011	4802	D	B					DISC				X			E		N	1		1,358,810.17
4011	4802	C	E					DISC				X			E		N	1		2,064,587.52
4011	4802	D	E					DISC				X			E		N	1		-1,358,810.17
4011	4902	C	E					DISC				X			E		N			177,391.98
4011	4902	D	E					DISC				X			E		N			-319.50
Sub-Total, 4011																				702,776.83
4020, Disc: Total outlays, gross																				=====
																				702,776.83
4080, Disc: Outlays, net																				=====
																				702,776.83
4190, Outlays, net (disc. and mand.)																				=====
																				702,776.83

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Human Genome Research Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0891 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		897,416.95
3000	4801	C	B									X			E		N	1		390,253.76
3000	4901	C	B									X			E		N	1		142,560.14
3000	4901	C	B									X			E		N	1		5,143.29
Sub-Total, 3000																			1,435,374.14	
3010	4221	D	B			F		DISC				X			E		N	1		-145,497.07
3010	4251	D	B			F		DISC				X			E		N	1		-57,219.34
Sub-Total, 3010																			-202,716.41	
3020, Obligated balance, start of year (net)																			=====	
																			1,232,657.73	
3031	4801	C	B									X			E		N	1		-897,416.95
3031	4801	C	B									X			E		N	1		-390,253.76
3031	4801	C	E									X			E		N	1		897,416.95
3031	4801	C	E									X			E		N	1		287,478.04
3031	4802	C	B					DISC				X			E		N	1		-1,812,936.83
3031	4802	D	B					DISC				X			E		N	1		820,000.00
3031	4802	C	E					DISC				X			E		N	1		1,773,993.51
3031	4802	D	E					DISC				X			E		N	1		-820,000.00
3031	4901	C	B									X			E		N	1		-142,560.14
3031	4901	C	B									X			E		N	1		-5,143.29
3031	4901	C	E									X			E		N	1		87,185.14
3031	4901	C	E									X			E		N	1		5,143.29
3031	4902	C	E					DISC				X			E		N			55,375.00
3031	4902	C	E					DISC				X			E		N			141,589.04
Sub-Total, 3031																			-130.00	
3040	4802	C	B					DISC				X			E		N	1		1,812,936.83
3040	4802	D	B					DISC				X			E		N	1		-820,000.00
3040	4802	C	E					DISC				X			E		N	1		-1,773,993.51
3040	4802	D	E					DISC				X			E		N	1		820,000.00
3040	4902	C	E					DISC				X			E		N			-55,375.00
3040	4902	C	E					DISC				X			E		N			-141,589.04
Sub-Total, 3040																			-158,020.72	
3051	4221	D	B			F		DISC				X			E		N	1		145,497.07
3051	4221	D	E			F		DISC				X			E		N	1		-145,497.07
3051	4251	D	B			F		DISC				X			E		N	1		57,219.34

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Human Genome Research Institute
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0891 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E		N	1		-57,219.34
Sub-Total, 3051																			0.00
3090	4801	C	E											E		N	1		897,416.95
3090	4801	C	E											E		N	1		287,478.04
3090	4901	C	E											E		N	1		87,185.14
3090	4901	C	E											E		N	1		5,143.29
Sub-Total, 3090																			1,277,223.42
3091	4221	D	E			F		DISC						E		N	1		-145,497.07
3091	4251	D	E			F		DISC						E		N	1		-57,219.34
Sub-Total, 3091																			-202,716.41
3100, Obligated balance, end of year (net)																			=====
																			1,074,507.01

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-1,812,936.83
4011	4802	D	B					DISC				X		E		N	1		820,000.00
4011	4802	C	E					DISC				X		E		N	1		1,773,993.51
4011	4802	D	E					DISC				X		E		N	1		-820,000.00
4011	4902	C	E					DISC				X		E		N			55,375.00
4011	4902	C	E					DISC				X		E		N			141,589.04
Sub-Total, 4011																			158,020.72
4020, Disc: Total outlays, gross																			=====
																			158,020.72
4080, Disc: Outlays, net																			=====
																			158,020.72
4190, Outlays, net (disc. and mand.)																			=====
																			158,020.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Mental Health
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0892 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		95,046,478.53
0900	4801	C	E									X			U		Y	1		360,466.52
0900	4802	C	E					DISC				X			U		Y	1		8,174,410.85
0900	4901	C	E									X			U		Y	1		5,853,058.68
0900	4901	C	E									X			U		Y	1		41,458.77
0900	4902	C	E					DISC				X			U		Y			40,502,804.44
0900	4902	C	E					DISC				X			U		Y			260,342.34
Sub-Total, 0900																			150,239,020.13	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		1,489,372,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				1,489,372,000.00
1701	4221	C	E			F		DISC				X			U		Y	1		-98,218.21
1701	4251	D	E			F		DISC				X			U		Y	1		272,670.63
Sub-Total, 1701																			174,452.42	
1750, BA: Disc: Spending auth: Total																				=====
																				174,452.42
1900, Budget authority total (disc. and mand.)																				=====
																				1,489,546,452.42
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,489,546,452.42
1940	4450	C	E												U		Y			-1,175,485,748.00
1940	4610	C	E			A									U		Y			-162,019,193.22
1940	4700	C	E			A									U		Y			-1,853,810.50
Sub-Total, 1940																			-1,339,358,751.72	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Mental Health
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0892 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / halkk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3030	4801	C	E									X			U		Y	1		95,046,478.53
3030	4801	C	E									X			U		Y	1		360,466.52
3030	4802	C	E					DISC				X			U		Y	1		8,174,410.85
3030	4901	C	E									X			U		Y	1		5,853,058.68
3030	4901	C	E									X			U		Y	1		41,458.77
3030	4902	C	E					DISC				X			U		Y			40,502,804.44
3030	4902	C	E					DISC				X			U		Y			260,342.34
Sub-Total, 3030																			150,239,020.13	
3040	4802	C	E					DISC				X			U		Y	1		-8,174,410.85
3040	4902	C	E					DISC				X			U		Y			-40,502,804.44
3040	4902	C	E					DISC				X			U		Y			-260,342.34
Sub-Total, 3040																			-48,937,557.63	
3050	4221	C	E				F	DISC				X			U		Y	1		98,218.21
3050	4251	D	E				F	DISC				X			U		Y	1		-272,670.63
Sub-Total, 3050																			-174,452.42	
3090	4801	C	E												U		Y	1		95,046,478.53
3090	4801	C	E												U		Y	1		360,466.52
3090	4901	C	E												U		Y	1		5,853,058.68
3090	4901	C	E												U		Y	1		41,458.77
Sub-Total, 3090																			101,301,462.50	
3091	4221	C	E				F	DISC							U		Y	1		98,218.21
3091	4251	D	E				F	DISC							U		Y	1		-272,670.63
Sub-Total, 3091																			-174,452.42	
3100, Obligated balance, end of year (net)																			=====	
																			101,127,010.08	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Mental Health
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0892 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				1,489,546,452.42

4010	4802	C	E					DISC				X			U		Y	1		8,174,410.85
4010	4902	C	E					DISC				X			U		Y			40,502,804.44
4010	4902	C	E					DISC				X			U		Y			260,342.34
Sub-Total, 4010																				48,937,557.63

4020, Disc: Total outlays, gross																				=====
																				48,937,557.63

4050	4221	C	E			F		DISC				X			U		Y	1		98,218.21
4050	4251	D	E			F		DISC				X			U		Y	1		-272,670.63
Sub-Total, 4050																				-174,452.42

4060, Disc: Additional offsets against BA only (total)																				=====
																				-174,452.42

4070, Disc: Budget authority, net																				=====
																				1,489,372,000.00

4080, Disc: Outlays, net																				=====
																				48,937,557.63

4180, Budget authority, net (disc. and mand.)																				=====
																				1,489,372,000.00

4190, Outlays, net (disc. and mand.)																				=====
																				48,937,557.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Mental Health
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0892 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X		E			N	1		1,060,557,843.44
3000	4801	C	B									X		E			N	1		12,640,288.63
3000	4901	C	B									X		E			N	1		17,483,387.06
3000	4901	C	B									X		E			N	1		206,663.79
Sub-Total, 3000																			1,090,888,182.92	
3010	4221	D	B			F		DISC				X		E			N	1		-12,597,257.30
3010	4251	D	B			F		DISC				X		E			N	1		-726,877.17
Sub-Total, 3010																			-13,324,134.47	
3020, Obligated balance, start of year (net)																			=====	
																			1,077,564,048.45	
3031	4801	C	B									X		E			N	1		-1,060,557,843.44
3031	4801	C	B									X		E			N	1		-12,640,288.63
3031	4801	C	E									X		E			N	1		879,065,605.50
3031	4801	C	E									X		E			N	1		12,132,950.32
3031	4802	D	B					DISC				X		E			N	1		36,749.61
3031	4802	C	B					DISC				X		E			N	1		-99,354,220.02
3031	4802	D	E					DISC				X		E			N	1		-72,776.08
3031	4802	C	E					DISC				X		E			N	1		151,259,094.82
3031	4901	C	B									X		E			N	1		-17,483,387.06
3031	4901	C	B									X		E			N	1		-206,663.79
3031	4901	C	E									X		E			N	1		8,937,552.56
3031	4901	C	E									X		E			N	1		135,453.80
3031	4902	C	E					DISC				X		E			N			138,227,368.76
3031	4902	C	E					DISC				X		E			N			625,342.41
Sub-Total, 3031																			104,938.76	
3040	4802	D	B					DISC				X		E			N	1		-36,749.61
3040	4802	C	B					DISC				X		E			N	1		99,354,220.02
3040	4802	D	E					DISC				X		E			N	1		72,776.08
3040	4802	C	E					DISC				X		E			N	1		-151,259,094.82
3040	4902	C	E					DISC				X		E			N			-138,227,368.76
3040	4902	C	E					DISC				X		E			N			-625,342.41
Sub-Total, 3040																			-190,721,559.50	
3051	4221	D	B			F		DISC				X		E			N	1		12,597,257.30
3051	4221	D	E			F		DISC				X		E			N	1		-12,037,181.67
3051	4251	D	B			F		DISC				X		E			N	1		726,877.17

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Mental Health
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0892 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X			E		N	1		-251,721.72
Sub-Total, 3051																				1,035,231.08
3081	4871	D	E									X			E		N			-490,248.02
3090	4801	C	E												E		N	1		879,065,605.50
3090	4801	C	E												E		N	1		12,132,950.32
3090	4871	D	E												E		N			-490,248.02
3090	4901	C	E												E		N	1		8,937,552.56
3090	4901	C	E												E		N	1		135,453.80
Sub-Total, 3090																				899,781,314.16
3091	4221	D	E			F		DISC							E		N	1		-12,037,181.67
3091	4251	D	E			F		DISC							E		N	1		-251,721.72
Sub-Total, 3091																				-12,288,903.39
3100, Obligated balance, end of year (net)																				=====
																				887,492,410.77

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1		36,749.61
4011	4802	C	B					DISC				X			E		N	1		-99,354,220.02
4011	4802	D	E					DISC				X			E		N	1		-72,776.08
4011	4802	C	E					DISC				X			E		N	1		151,259,094.82
4011	4902	C	E					DISC				X			E		N			138,227,368.76
4011	4902	C	E					DISC				X			E		N			625,342.41
Sub-Total, 4011																				190,721,559.50
4020, Disc: Total outlays, gross																				=====
																				190,721,559.50
4030	4252	D	E			F		DISC				X			E		N			-1,035,231.08
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-1,035,231.08
4052	4252	D	E			F		DISC				X			E		N			1,035,231.08
4060, Disc: Additional offsets against BA only (total)																				=====
																				1,035,231.08
4080, Disc: Outlays, net																				=====
																				189,686,328.42

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0892 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			===== 189,686,328.42	

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Mental Health
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0892 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		225,494,234.10
3000	4801	C	B									X			E		N	1		1,196,469.56
3000	4901	C	B									X			E		N	1		1,982,776.61
3000	4901	C	B									X			E		N	1		453,138.38
Sub-Total, 3000																			229,126,618.65	
3010	4221	D	B			F		DISC				X			E		N	1		-715,545.39
3010	4251	C	B			F		DISC				X			E		N	1		307,297.72
Sub-Total, 3010																			-408,247.67	
3020, Obligated balance, start of year (net)																			=====	
																			228,718,370.98	
3031	4801	C	B									X			E		N	1		-225,494,234.10
3031	4801	C	B									X			E		N	1		-1,196,469.56
3031	4801	C	E									X			E		N	1		129,110,772.15
3031	4801	C	E									X			E		N	1		1,195,535.86
3031	4802	C	B					DISC				X			E		N	1		-141,357,296.78
3031	4802	D	B					DISC				X			E		N	1		482,791.91
3031	4802	C	E					DISC				X			E		N	1		104,090,974.05
3031	4802	D	E					DISC				X			E		N	1		-594,820.09
3031	4901	C	B									X			E		N	1		-1,982,776.61
3031	4901	C	B									X			E		N	1		-453,138.38
3031	4901	C	E									X			E		N	1		1,391,665.64
3031	4901	C	E									X			E		N	1		423,362.43
3031	4902	C	E					DISC				X			E		N			141,804.13
3031	4902	C	E					DISC				X			E		N			134,210,843.21
Sub-Total, 3031																			-30,986.14	
3040	4802	C	B					DISC				X			E		N	1		141,357,296.78
3040	4802	D	B					DISC				X			E		N	1		-482,791.91
3040	4802	C	E					DISC				X			E		N	1		-104,090,974.05
3040	4802	D	E					DISC				X			E		N	1		594,820.09
3040	4902	C	E					DISC				X			E		N			-141,804.13
3040	4902	C	E					DISC				X			E		N			-134,210,843.21
Sub-Total, 3040																			-96,974,296.43	
3051	4221	D	B			F		DISC				X			E		N	1		715,545.39
3051	4221	D	E			F		DISC				X			E		N	1		-603,517.21
3051	4251	C	B			F		DISC				X			E		N	1		-307,297.72

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Mental Health
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0892 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	C	E			F		DISC				X			E		N	1		311,992.60
Sub-Total, 3051																				116,723.06
3081	4871	D	E									X			E		N			-429,928.60
3090	4801	C	E												E		N	1		129,110,772.15
3090	4801	C	E												E		N	1		1,195,535.86
3090	4871	D	E												E		N			-429,928.60
3090	4901	C	E												E		N	1		1,391,665.64
3090	4901	C	E												E		N	1		423,362.43
Sub-Total, 3090																				131,691,407.48
3091	4221	D	E			F		DISC							E		N	1		-603,517.21
3091	4251	C	E			F		DISC							E		N	1		311,992.60
Sub-Total, 3091																				-291,524.61
3100, Obligated balance, end of year (net)																				=====
																				131,399,882.87

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1		-141,357,296.78
4011	4802	D	B					DISC				X			E		N	1		482,791.91
4011	4802	C	E					DISC				X			E		N	1		104,090,974.05
4011	4802	D	E					DISC				X			E		N	1		-594,820.09
4011	4902	C	E					DISC				X			E		N			141,804.13
4011	4902	C	E					DISC				X			E		N			134,210,843.21
Sub-Total, 4011																				96,974,296.43
4020, Disc: Total outlays, gross																				=====
																				96,974,296.43
4030	4252	D	E			F		DISC				X			E		N			-116,723.06
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-116,723.06
4052	4252	D	E			F		DISC				X			E		N			116,723.06
4060, Disc: Additional offsets against BA only (total)																				=====
																				116,723.06
4080, Disc: Outlays, net																				=====
																				96,857,573.37

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0892 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			96,857,573.37	

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Mental Health
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0892 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		1,854,428.10
3000	4801	C	B									X			E		N	1		41,316,208.35
3000	4901	C	B									X			E		N	1		8,959.46
3000	4901	C	B									X			E		N	1		1,083,841.90
Sub-Total, 3000																			44,263,437.81	
3010	4221	D	B			F		DISC				X			E		N	1		-935,870.23
3010	4251	C	B			F		DISC				X			E		N	1		611,410.71
Sub-Total, 3010																			-324,459.52	
3020, Obligated balance, start of year (net)																			=====	
																			43,938,978.29	
3031	4801	C	B									X			E		N	1		-1,854,428.10
3031	4801	C	B									X			E		N	1		-41,316,208.35
3031	4801	C	E									X			E		N	1		1,854,428.10
3031	4801	C	E									X			E		N	1		32,464,904.37
3031	4802	C	B					DISC				X			E		N	1		-16,348,417.27
3031	4802	D	B					DISC				X			E		N	1		1,662,143.49
3031	4802	C	E					DISC				X			E		N	1		11,869,464.33
3031	4802	D	E					DISC				X			E		N	1		-1,673,183.82
3031	4901	C	B									X			E		N	1		-8,959.46
3031	4901	C	B									X			E		N	1		-1,083,841.90
3031	4901	C	E									X			E		N	1		8,959.46
3031	4901	C	E									X			E		N	1		806,365.38
3031	4902	C	E					DISC				X			E		N			13,674,188.03
3031	4902	C	E					DISC				X			E		N			11,040.33
Sub-Total, 3031																			66,454.59	
3040	4802	C	B					DISC				X			E		N	1		16,348,417.27
3040	4802	D	B					DISC				X			E		N	1		-1,662,143.49
3040	4802	C	E					DISC				X			E		N	1		-11,869,464.33
3040	4802	D	E					DISC				X			E		N	1		1,673,183.82
3040	4902	C	E					DISC				X			E		N			-13,674,188.03
3040	4902	C	E					DISC				X			E		N			-11,040.33
Sub-Total, 3040																			-9,195,235.09	
3051	4221	D	B			F		DISC				X			E		N	1		935,870.23
3051	4221	D	E			F		DISC				X			E		N	1		-924,829.90
3051	4251	C	B			F		DISC				X			E		N	1		-611,410.71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Mental Health
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0892 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	C	E			F		DISC				X			E		N	1		697,562.25
Sub-Total, 3051																				97,191.87
3081	4871	D	E									X			E		N			-1,064,865.31
3090	4801	C	E												E		N	1		1,854,428.10
3090	4801	C	E												E		N	1		32,464,904.37
3090	4871	D	E												E		N			-1,064,865.31
3090	4901	C	E												E		N	1		8,959.46
3090	4901	C	E												E		N	1		806,365.38
Sub-Total, 3090																				34,069,792.00
3091	4221	D	E			F		DISC							E		N	1		-924,829.90
3091	4251	C	E			F		DISC							E		N	1		697,562.25
Sub-Total, 3091																				-227,267.65
3100, Obligated balance, end of year (net)																				=====
																				33,842,524.35

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1		-16,348,417.27
4011	4802	D	B					DISC				X			E		N	1		1,662,143.49
4011	4802	C	E					DISC				X			E		N	1		11,869,464.33
4011	4802	D	E					DISC				X			E		N	1		-1,673,183.82
4011	4902	C	E					DISC				X			E		N			13,674,188.03
4011	4902	C	E					DISC				X			E		N			11,040.33
Sub-Total, 4011																				9,195,235.09
4020, Disc: Total outlays, gross																				=====
																				9,195,235.09
4030	4252	D	E			F		DISC				X			E		N			-97,191.87
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-97,191.87
4052	4252	D	E			F		DISC				X			E		N			97,191.87
4060, Disc: Additional offsets against BA only (total)																				=====
																				97,191.87
4080, Disc: Outlays, net																				=====
																				9,098,043.22

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0892 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
=====																				
9,098,043.22																				

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Mental Health
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0892 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		3,066,262.79
3000	4801	C	B									X			E		N	1		836,415.48
3000	4901	D	B									X			E		N	1		-368,598.00
Sub-Total, 3000																			3,534,080.27	
3010	4221	D	B			F		DISC				X			E		N	1		-1,252,576.81
3010	4251	C	B			F		DISC				X			E		N	1		795,409.12
Sub-Total, 3010																			-457,167.69	
3020, Obligated balance, start of year (net)																			=====	
																			3,076,912.58	
3031	4801	C	B									X			E		N	1		-3,066,262.79
3031	4801	C	B									X			E		N	1		-836,415.48
3031	4801	D	E									X			E		N	1		-593,677.10
3031	4801	C	E									X			E		N	1		3,066,262.79
3031	4802	C	B					DISC				X			E		N	1		-16,945,222.78
3031	4802	D	B					DISC				X			E		N	1		2,880,635.00
3031	4802	D	E					DISC				X			E		N	1		-2,880,635.00
3031	4802	C	E					DISC				X			E		N	1		15,958,525.63
3031	4901	D	B									X			E		N	1		368,598.00
3031	4901	D	E									X			E		N	1		-331,153.37
3031	4902	C	E					DISC				X			E		N			2,458,093.41
Sub-Total, 3031																			78,748.31	
3040	4802	C	B					DISC				X			E		N	1		16,945,222.78
3040	4802	D	B					DISC				X			E		N	1		-2,880,635.00
3040	4802	D	E					DISC				X			E		N	1		2,880,635.00
3040	4802	C	E					DISC				X			E		N	1		-15,958,525.63
3040	4902	C	E					DISC				X			E		N			-2,458,093.41
Sub-Total, 3040																			-1,471,396.26	
3051	4221	D	B			F		DISC				X			E		N	1		1,252,576.81
3051	4221	D	E			F		DISC				X			E		N	1		-1,252,576.81
3051	4251	C	B			F		DISC				X			E		N	1		-795,409.12
3051	4251	C	E			F		DISC				X			E		N	1		795,409.12
Sub-Total, 3051																			0.00	
3081	4871	D	E									X			E		N			-927,922.13
3090	4801	D	E												E		N	1		-593,677.10

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 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Mental Health
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0892 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		3,066,262.79
3090	4871	D	E											E		N			-927,922.13
3090	4901	D	E											E		N	1		-331,153.37
Sub-Total, 3090																			1,213,510.19
3091	4221	D	E			F		DISC						E		N	1		-1,252,576.81
3091	4251	C	E			F		DISC						E		N	1		795,409.12
Sub-Total, 3091																			-457,167.69
3100, Obligated balance, end of year (net)																			=====
																			756,342.50

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-16,945,222.78
4011	4802	D	B					DISC				X		E		N	1		2,880,635.00
4011	4802	D	E					DISC				X		E		N	1		-2,880,635.00
4011	4802	C	E					DISC				X		E		N	1		15,958,525.63
4011	4902	C	E					DISC				X		E		N			2,458,093.41
Sub-Total, 4011																			1,471,396.26
4020, Disc: Total outlays, gross																			=====
																			1,471,396.26
4080, Disc: Outlays, net																			=====
																			1,471,396.26
4190, Outlays, net (disc. and mand.)																			=====
																			1,471,396.26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Mental Health
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0892 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		2,434,722.76
3000	4801	C	B									X			E		N	1		572,632.07
3000	4901	D	B									X			E		N	1		-825,288.42
3000	4901	C	B									X			E		N	1		1,587.95
Sub-Total, 3000																			2,183,654.36	
3010	4221	D	B			F		DISC				X			E		N	1		-8,423.07
3010	4251	D	B			F		DISC				X			E		N	1		-110,250.52
Sub-Total, 3010																			-118,673.59	
3020, Obligated balance, start of year (net)																			=====	
																			2,064,980.77	
3031	4801	C	B									X			E		N	1		-2,434,722.76
3031	4801	C	B									X			E		N	1		-572,632.07
3031	4801	C	E									X			E		N	1		264,694.43
3031	4801	C	E									X			E		N	1		2,434,722.76
3031	4802	C	B					DISC				X			E		N	1		-4,440,858.15
3031	4802	D	B					DISC				X			E		N	1		2,388,950.45
3031	4802	D	E					DISC				X			E		N	1		-2,388,950.45
3031	4802	C	E					DISC				X			E		N	1		4,333,842.33
3031	4901	D	B									X			E		N	1		825,288.42
3031	4901	C	B									X			E		N	1		-1,587.95
3031	4901	C	E									X			E		N	1		1,587.95
3031	4901	D	E									X			E		N	1		-831,420.70
3031	4902	C	E					DISC				X			E		N			441,618.77
Sub-Total, 3031																			20,533.03	
3040	4802	C	B					DISC				X			E		N	1		4,440,858.15
3040	4802	D	B					DISC				X			E		N	1		-2,388,950.45
3040	4802	D	E					DISC				X			E		N	1		2,388,950.45
3040	4802	C	E					DISC				X			E		N	1		-4,333,842.33
3040	4902	C	E					DISC				X			E		N			-441,618.77
Sub-Total, 3040																			-334,602.95	
3051	4221	D	B			F		DISC				X			E		N	1		8,423.07
3051	4221	D	E			F		DISC				X			E		N	1		-8,423.07
3051	4251	D	B			F		DISC				X			E		N	1		110,250.52
3051	4251	D	E			F		DISC				X			E		N	1		-110,250.52
Sub-Total, 3051																			0.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Mental Health
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0892 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X			E		N			-438,499.16
3090	4801	C	E												E		N	1		264,694.43
3090	4801	C	E												E		N	1		2,434,722.76
3090	4871	D	E												E		N			-438,499.16
3090	4901	C	E												E		N	1		1,587.95
3090	4901	D	E												E		N	1		-831,420.70
Sub-Total, 3090																			1,431,085.28	
3091	4221	D	E			F		DISC							E		N	1		-8,423.07
3091	4251	D	E			F		DISC							E		N	1		-110,250.52
Sub-Total, 3091																			-118,673.59	
3100, Obligated balance, end of year (net)																			=====	
																			1,312,411.69	

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1		-4,440,858.15
4011	4802	D	B					DISC				X			E		N	1		2,388,950.45
4011	4802	D	E					DISC				X			E		N	1		-2,388,950.45
4011	4802	C	E					DISC				X			E		N	1		4,333,842.33
4011	4902	C	E					DISC				X			E		N			441,618.77
Sub-Total, 4011																			334,602.95	
4020, Disc: Total outlays, gross																			=====	
																			334,602.95	
4080, Disc: Outlays, net																			=====	
																			334,602.95	
4190, Outlays, net (disc. and mand.)																			=====	
																			334,602.95	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Drug Abuse
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0893 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		3,552.90
0900	4801	C	E									X			U		Y	1		21,110,437.33
0900	4802	C	E					DISC				X			U		Y	1		2,037,138.10
0900	4901	C	E									X			U		Y	1		3,887,492.63
0900	4901	C	E									X			U		Y	1		78,450.68
0900	4902	C	E					DISC				X			U		Y			509,446.31
0900	4902	C	E					DISC				X			U		Y			26,580,493.71
Sub-Total, 0900																			54,207,011.66	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		1,059,848,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				1,059,848,000.00
1700	4252	D	E			F		DISC				X			U		Y			210.00
1701	4221	D	E			F		DISC				X			U		Y	1		2,661,852.37
1701	4251	D	E			F		DISC				X			U		Y	1		509,481.51
Sub-Total, 1701																			3,171,333.88	
1750, BA: Disc: Spending auth: Total																				=====
																				3,171,543.88
1900, Budget authority total (disc. and mand.)																				=====
																				1,063,019,543.88
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,063,019,543.88
1940	4450	C	E												U		Y			-836,358,952.00
1940	4610	C	E		A										U		Y			-167,668,236.58
1940	4700	C	E		A										U		Y			-4,790,618.76
Sub-Total, 1940																			-1,008,817,807.34	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Drug Abuse
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0893 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		3,552.90
3030	4801	C	E									X			U		Y	1		21,110,437.33
3030	4802	C	E					DISC				X			U		Y	1		2,037,138.10
3030	4901	C	E									X			U		Y	1		3,887,492.63
3030	4901	C	E									X			U		Y	1		78,450.68
3030	4902	C	E					DISC				X			U		Y			509,446.31
3030	4902	C	E					DISC				X			U		Y			26,580,493.71
Sub-Total, 3030																			54,207,011.66	
3040	4802	C	E					DISC				X			U		Y	1		-2,037,138.10
3040	4902	C	E					DISC				X			U		Y			-509,446.31
3040	4902	C	E					DISC				X			U		Y			-26,580,493.71
Sub-Total, 3040																			-29,127,078.12	
3050	4221	D	E				F	DISC				X			U		Y	1		-2,661,852.37
3050	4251	D	E				F	DISC				X			U		Y	1		-509,481.51
Sub-Total, 3050																			-3,171,333.88	
3090	4801	C	E												U		Y	1		3,552.90
3090	4801	C	E												U		Y	1		21,110,437.33
3090	4901	C	E												U		Y	1		3,887,492.63
3090	4901	C	E												U		Y	1		78,450.68
Sub-Total, 3090																			25,079,933.54	
3091	4221	D	E				F	DISC							U		Y	1		-2,661,852.37
3091	4251	D	E				F	DISC							U		Y	1		-509,481.51
Sub-Total, 3091																			-3,171,333.88	
3100, Obligated balance, end of year (net)																			=====	
																			21,908,599.66	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Drug Abuse
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0893 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4000, Disc: Budget authority, gross																			
=====																			
1,063,019,543.88																			
4010	4802	C	E					DISC				X		U		Y	1		2,037,138.10
4010	4902	C	E					DISC				X		U		Y			509,446.31
4010	4902	C	E					DISC				X		U		Y			26,580,493.71
Sub-Total, 4010																			
29,127,078.12																			
4020, Disc: Total outlays, gross																			
=====																			
29,127,078.12																			
4030	4252	D	E			F		DISC				X		U		Y			-210.00
4040, Disc: Offsets against gross BA and outlays (total)																			
=====																			
-210.00																			
4050	4221	D	E			F		DISC				X		U		Y	1		-2,661,852.37
4050	4251	D	E			F		DISC				X		U		Y	1		-509,481.51
Sub-Total, 4050																			
-3,171,333.88																			
4060, Disc: Additional offsets against BA only (total)																			
=====																			
-3,171,333.88																			
4070, Disc: Budget authority, net																			
=====																			
1,059,848,000.00																			
4080, Disc: Outlays, net																			
=====																			
29,126,868.12																			
4180, Budget authority, net (disc. and mand.)																			
=====																			
1,059,848,000.00																			
4190, Outlays, net (disc. and mand.)																			
=====																			
29,126,868.12																			

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Drug Abuse
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0893 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		796,292,005.50
3000	4801	C	B									X			E		N	1		1,268,008.67
3000	4901	C	B									X			E		N	1		119,055.30
3000	4901	C	B									X			E		N	1		7,075,726.39
Sub-Total, 3000																			804,754,795.86	
3010	4221	D	B			F		DISC				X			E		N	1		-1,267,877.21
3010	4251	D	B			F		DISC				X			E		N	1		-128,813.56
Sub-Total, 3010																			-1,396,690.77	
3020, Obligated balance, start of year (net)																			=====	
																			803,358,105.09	
3031	4801	C	B									X			E		N	1		-796,292,005.50
3031	4801	C	B									X			E		N	1		-1,268,008.67
3031	4801	C	E									X			E		N	1		693,682,852.23
3031	4801	C	E									X			E		N	1		1,110,026.22
3031	4802	C	B					DISC				X			E		N	1		-60,565,280.48
3031	4802	C	E					DISC				X			E		N	1		92,300,120.80
3031	4901	C	B									X			E		N	1		-119,055.30
3031	4901	C	B									X			E		N	1		-7,075,726.39
3031	4901	C	E									X			E		N	1		2,514,317.15
3031	4902	C	E					DISC				X			E		N			79,589,294.67
3031	4902	C	E					DISC				X			E		N			275,728.05
Sub-Total, 3031																			4,152,262.78	
3040	4802	C	B					DISC				X			E		N	1		60,565,280.48
3040	4802	C	E					DISC				X			E		N	1		-92,300,120.80
3040	4902	C	E					DISC				X			E		N			-79,589,294.67
3040	4902	C	E					DISC				X			E		N			-275,728.05
Sub-Total, 3040																			-111,599,863.04	
3051	4221	D	B			F		DISC				X			E		N	1		1,267,877.21
3051	4221	D	E			F		DISC				X			E		N	1		-1,111,061.71
3051	4251	D	B			F		DISC				X			E		N	1		128,813.56
3051	4251	D	E			F		DISC				X			E		N	1		-17,058.87
Sub-Total, 3051																			268,570.19	
3081	4871	D	E									X			E		N			-4,338,655.74
3090	4801	C	E												E		N	1		693,682,852.23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Drug Abuse
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0893 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E		N	1		1,110,026.22
3090	4871	D	E												E		N			-4,338,655.74
3090	4901	C	E												E		N	1		2,514,317.15
Sub-Total, 3090																			692,968,539.86	
3091	4221	D	E			F		DISC							E		N	1		-1,111,061.71
3091	4251	D	E			F		DISC							E		N	1		-17,058.87
Sub-Total, 3091																			-1,128,120.58	
3100, Obligated balance, end of year (net)																			=====	
																			691,840,419.28	

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1		-60,565,280.48
4011	4802	C	E					DISC				X			E		N	1		92,300,120.80
4011	4902	C	E					DISC				X			E		N			79,589,294.67
4011	4902	C	E					DISC				X			E		N			275,728.05
Sub-Total, 4011																			111,599,863.04	
4020, Disc: Total outlays, gross																			=====	
																			111,599,863.04	
4030	4252	D	E			F		DISC				X			E		N			-268,570.19
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-268,570.19	
4052	4252	D	E			F		DISC				X			E		N			268,570.19
4060, Disc: Additional offsets against BA only (total)																			=====	
																			268,570.19	
4080, Disc: Outlays, net																			=====	
																			111,331,292.85	
4190, Outlays, net (disc. and mand.)																			=====	
																			111,331,292.85	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Drug Abuse
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0893 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		239,017,467.55
3000	4801	C	B									X			E		N	1		1,328,697.11
3000	4901	C	B									X			E		N	1		2,721,751.43
Sub-Total, 3000																				243,067,916.09

3010	4221	D	B			F		DISC				X			E		N	1		-875,749.48
3010	4251	D	B			F		DISC				X			E		N	1		-72,028.29
Sub-Total, 3010																				-947,777.77

3020, Obligated balance, start of year (net)																				=====
																				242,120,138.32

3031	4801	C	B									X			E		N	1		-239,017,467.55
3031	4801	C	B									X			E		N	1		-1,328,697.11
3031	4801	C	E									X			E		N	1		153,982,675.16
3031	4801	C	E									X			E		N	1		1,328,747.79
3031	4802	C	B					DISC				X			E		N	1		-114,255,870.81
3031	4802	D	B					DISC				X			E		N	1		434,145.31
3031	4802	D	E					DISC				X			E		N	1		-585,271.94
3031	4802	C	E					DISC				X			E		N	1		90,527,412.38
3031	4901	C	B									X			E		N	1		-2,721,751.43
3031	4901	C	E									X			E		N	1		2,284,434.05
3031	4902	C	E					DISC				X			E		N			109,268,265.53
3031	4902	C	E					DISC				X			E		N			151,126.63
Sub-Total, 3031																				67,748.01

3040	4802	C	B					DISC				X			E		N	1		114,255,870.81
3040	4802	D	B					DISC				X			E		N	1		-434,145.31
3040	4802	D	E					DISC				X			E		N	1		585,271.94
3040	4802	C	E					DISC				X			E		N	1		-90,527,412.38
3040	4902	C	E					DISC				X			E		N			-109,268,265.53
3040	4902	C	E					DISC				X			E		N			-151,126.63
Sub-Total, 3040																				-85,539,807.10

3051	4221	D	B			F		DISC				X			E		N	1		875,749.48
3051	4221	D	E			F		DISC				X			E		N	1		-722,331.08
3051	4251	D	B			F		DISC				X			E		N	1		72,028.29
3051	4251	D	E			F		DISC				X			E		N	1		-35,988.18
Sub-Total, 3051																				189,458.51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Drug Abuse
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0893 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X			E		N			-159,912.34
3090	4801	C	E												E		N	1		153,982,675.16
3090	4801	C	E												E		N	1		1,328,747.79
3090	4871	D	E												E		N			-159,912.34
3090	4901	C	E												E		N	1		2,284,434.05
Sub-Total, 3090																			157,435,944.66	
3091	4221	D	E			F		DISC							E		N	1		-722,331.08
3091	4251	D	E			F		DISC							E		N	1		-35,988.18
Sub-Total, 3091																			-758,319.26	
3100, Obligated balance, end of year (net)																			=====	
																			156,677,625.40	

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1		-114,255,870.81
4011	4802	D	B					DISC				X			E		N	1		434,145.31
4011	4802	D	E					DISC				X			E		N	1		-585,271.94
4011	4802	C	E					DISC				X			E		N	1		90,527,412.38
4011	4902	C	E					DISC				X			E		N			109,268,265.53
4011	4902	C	E					DISC				X			E		N			151,126.63
Sub-Total, 4011																			85,539,807.10	
4020, Disc: Total outlays, gross																			=====	
																			85,539,807.10	
4030	4252	D	E			F		DISC				X			E		N			-189,458.51
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-189,458.51	
4052	4252	D	E			F		DISC				X			E		N			189,458.51
4060, Disc: Additional offsets against BA only (total)																			=====	
																			189,458.51	
4080, Disc: Outlays, net																			=====	
																			85,350,348.59	
4190, Outlays, net (disc. and mand.)																			=====	
																			85,350,348.59	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0893 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account: National Institutes of Health
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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0893 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		53,193,082.53
3000	4801	C	B									X			E		N	1		1,710,972.71
3000	4901	C	B									X			E		N	1		474,334.15
3000	4901	C	B									X			E		N	1		478.93
Sub-Total, 3000																			55,378,868.32	
3010	4221	D	B			F		DISC				X			E		N	1		-223,367.50
3010	4251	D	B			F		DISC				X			E		N	1		-14,668.89
Sub-Total, 3010																			-238,036.39	
3020, Obligated balance, start of year (net)																			=====	
																			55,140,831.93	
3031	4801	C	B									X			E		N	1		-53,193,082.53
3031	4801	C	B									X			E		N	1		-1,710,972.71
3031	4801	C	E									X			E		N	1		1,710,972.71
3031	4801	C	E									X			E		N	1		40,265,759.22
3031	4802	C	B					DISC				X			E		N	1		-19,825,789.39
3031	4802	D	B					DISC				X			E		N	1		1,579,949.89
3031	4802	D	E					DISC				X			E		N	1		-1,677,740.88
3031	4802	C	E					DISC				X			E		N	1		14,037,492.44
3031	4901	C	B									X			E		N	1		-474,334.15
3031	4901	C	B									X			E		N	1		-478.93
3031	4901	C	E									X			E		N	1		478.93
3031	4901	D	E									X			E		N	1		-100,647.99
3031	4902	C	E					DISC				X			E		N			97,790.99
3031	4902	C	E					DISC				X			E		N			19,127,429.98
Sub-Total, 3031																			-163,172.42	
3040	4802	C	B					DISC				X			E		N	1		19,825,789.39
3040	4802	D	B					DISC				X			E		N	1		-1,579,949.89
3040	4802	D	E					DISC				X			E		N	1		1,677,740.88
3040	4802	C	E					DISC				X			E		N	1		-14,037,492.44
3040	4902	C	E					DISC				X			E		N			-97,790.99
3040	4902	C	E					DISC				X			E		N			-19,127,429.98
Sub-Total, 3040																			-13,339,133.03	
3051	4221	D	B			F		DISC				X			E		N	1		223,367.50
3051	4221	D	E			F		DISC				X			E		N	1		-125,576.51
3051	4251	D	B			F		DISC				X			E		N	1		14,668.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Drug Abuse
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0893 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E		N	1		-112,459.88
Sub-Total, 3051																			0.00
3081	4871	D	E									X		E		N			-253,431.17
3090	4801	C	E											E		N	1		1,710,972.71
3090	4801	C	E											E		N	1		40,265,759.22
3090	4871	D	E											E		N			-253,431.17
3090	4901	C	E											E		N	1		478.93
3090	4901	D	E											E		N	1		-100,647.99
Sub-Total, 3090																			41,623,131.70
3091	4221	D	E			F		DISC						E		N	1		-125,576.51
3091	4251	D	E			F		DISC						E		N	1		-112,459.88
Sub-Total, 3091																			-238,036.39
3100, Obligated balance, end of year (net)																			=====
																			41,385,095.31

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-19,825,789.39
4011	4802	D	B					DISC				X		E		N	1		1,579,949.89
4011	4802	D	E					DISC				X		E		N	1		-1,677,740.88
4011	4802	C	E					DISC				X		E		N	1		14,037,492.44
4011	4902	C	E					DISC				X		E		N			97,790.99
4011	4902	C	E					DISC				X		E		N			19,127,429.98
Sub-Total, 4011																			13,339,133.03
4020, Disc: Total outlays, gross																			=====
																			13,339,133.03
4080, Disc: Outlays, net																			=====
																			13,339,133.03
4190, Outlays, net (disc. and mand.)																			=====
																			13,339,133.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Drug Abuse
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0893 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		2,406,847.96
3000	4801	C	B									X			E		N	1		10,077,246.32
3000	4901	D	B									X			E		N	1		-1,014,068.79
Sub-Total, 3000																				11,470,025.49
3010	4221	D	B			F		DISC				X			E		N	1		-1,686,530.72
3010	4251	D	B			F		DISC				X			E		N	1		-12,625.11
Sub-Total, 3010																				-1,699,155.83
3020, Obligated balance, start of year (net)																				=====
																				9,770,869.66
3031	4801	C	B									X			E		N	1		-2,406,847.96
3031	4801	C	B									X			E		N	1		-10,077,246.32
3031	4801	C	E									X			E		N	1		8,571,210.40
3031	4801	C	E									X			E		N	1		2,406,847.96
3031	4802	D	B					DISC				X			E		N	1		2,378,086.54
3031	4802	C	B					DISC				X			E		N	1		-7,363,199.13
3031	4802	D	E					DISC				X			E		N	1		-2,381,611.35
3031	4802	C	E					DISC				X			E		N	1		4,390,575.91
3031	4901	D	B									X			E		N	1		1,014,068.79
3031	4901	D	E									X			E		N	1		-926,189.99
3031	4902	C	E					DISC				X			E		N			3,524.81
3031	4902	C	E					DISC				X			E		N			4,271,968.78
Sub-Total, 3031																				-118,811.56
3040	4802	D	B					DISC				X			E		N	1		-2,378,086.54
3040	4802	C	B					DISC				X			E		N	1		7,363,199.13
3040	4802	D	E					DISC				X			E		N	1		2,381,611.35
3040	4802	C	E					DISC				X			E		N	1		-4,390,575.91
3040	4902	C	E					DISC				X			E		N			-3,524.81
3040	4902	C	E					DISC				X			E		N			-4,271,968.78
Sub-Total, 3040																				-1,299,345.56
3051	4221	D	B			F		DISC				X			E		N	1		1,686,530.72
3051	4221	D	E			F		DISC				X			E		N	1		-1,683,005.91
3051	4251	D	B			F		DISC				X			E		N	1		12,625.11
3051	4251	D	E			F		DISC				X			E		N	1		-16,149.92
Sub-Total, 3051																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Drug Abuse
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0893 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X		E		N			-771,561.04
3090	4801	C	E											E		N	1		8,571,210.40
3090	4801	C	E											E		N	1		2,406,847.96
3090	4871	D	E											E		N			-771,561.04
3090	4901	D	E											E		N	1		-926,189.99
Sub-Total, 3090																			9,280,307.33
3091	4221	D	E			F		DISC						E		N	1		-1,683,005.91
3091	4251	D	E			F		DISC						E		N	1		-16,149.92
Sub-Total, 3091																			-1,699,155.83
3100, Obligated balance, end of year (net)																			=====
																			7,581,151.50

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1		2,378,086.54
4011	4802	C	B					DISC				X		E		N	1		-7,363,199.13
4011	4802	D	E					DISC				X		E		N	1		-2,381,611.35
4011	4802	C	E					DISC				X		E		N	1		4,390,575.91
4011	4902	C	E					DISC				X		E		N			3,524.81
4011	4902	C	E					DISC				X		E		N			4,271,968.78
Sub-Total, 4011																			1,299,345.56
4020, Disc: Total outlays, gross																			=====
																			1,299,345.56
4080, Disc: Outlays, net																			=====
																			1,299,345.56
4190, Outlays, net (disc. and mand.)																			=====
																			1,299,345.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Drug Abuse
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0893 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		2,941,394.80
3000	4801	C	B									X		E		N	1		9,013,597.77
3000	4901	C	B									X		E		N	1		444,080.59
3000	4901	D	B									X		E		N	1		-271.89
Sub-Total, 3000																			12,398,801.27

3010	4221	D	B			F		DISC				X		E		N	1		-5,917,007.61
3010	4251	D	B			F		DISC				X		E		N	1		-3,854.27
Sub-Total, 3010																			-5,920,861.88

3020, Obligated balance, start of year (net) =====
6,477,939.39

3031	4801	C	B									X		E		N	1		-2,941,394.80
3031	4801	C	B									X		E		N	1		-9,013,597.77
3031	4801	C	E									X		E		N	1		984,582.25
3031	4801	C	E									X		E		N	1		9,013,597.77
3031	4802	C	B					DISC				X		E		N	1		-11,437,555.04
3031	4802	D	B					DISC				X		E		N	1		9,013,597.62
3031	4802	D	E					DISC				X		E		N	1		-9,013,597.62
3031	4802	C	E					DISC				X		E		N	1		11,039,158.07
3031	4901	C	B									X		E		N	1		-444,080.59
3031	4901	D	B									X		E		N	1		271.89
3031	4901	D	E									X		E		N	1		-271.89
3031	4901	C	E									X		E		N	1		158,435.52
3031	4902	C	E					DISC				X		E		N			2,630,476.56
Sub-Total, 3031																			-10,378.03

3040	4802	C	B					DISC				X		E		N	1		11,437,555.04
3040	4802	D	B					DISC				X		E		N	1		-9,013,597.62
3040	4802	D	E					DISC				X		E		N	1		9,013,597.62
3040	4802	C	E					DISC				X		E		N	1		-11,039,158.07
3040	4902	C	E					DISC				X		E		N			-2,630,476.56
Sub-Total, 3040																			-2,232,079.59

3051	4221	D	B			F		DISC				X		E		N	1		5,917,007.61
3051	4221	D	E			F		DISC				X		E		N	1		-5,917,007.61
3051	4251	D	B			F		DISC				X		E		N	1		3,854.27
3051	4251	D	E			F		DISC				X		E		N	1		-3,854.27
Sub-Total, 3051																			0.00

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Drug Abuse
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0893 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X			E		N			-725,564.63
3090	4801	C	E												E		N	1		984,582.25
3090	4801	C	E												E		N	1		9,013,597.77
3090	4871	D	E												E		N			-725,564.63
3090	4901	D	E												E		N	1		-271.89
3090	4901	C	E												E		N	1		158,435.52
Sub-Total, 3090																			9,430,779.02	
3091	4221	D	E			F		DISC							E		N	1		-5,917,007.61
3091	4251	D	E			F		DISC							E		N	1		-3,854.27
Sub-Total, 3091																			-5,920,861.88	
3100, Obligated balance, end of year (net)																			=====	
																			3,509,917.14	

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1		-11,437,555.04
4011	4802	D	B					DISC				X			E		N	1		9,013,597.62
4011	4802	D	E					DISC				X			E		N	1		-9,013,597.62
4011	4802	C	E					DISC				X			E		N	1		11,039,158.07
4011	4902	C	E					DISC				X			E		N			2,630,476.56
Sub-Total, 4011																			2,232,079.59	
4020, Disc: Total outlays, gross																			=====	
																			2,232,079.59	
4080, Disc: Outlays, net																			=====	
																			2,232,079.59	
4190, Outlays, net (disc. and mand.)																			=====	
																			2,232,079.59	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Alcohol Abuse and Alcoholism
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0894 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		830,460.89
0900	4801	C	E									X			U		Y	1		6,900,233.06
0900	4802	C	E					DISC				X			U		Y	1		1,676,683.68
0900	4901	C	E									X			U		Y	1		2,071,988.99
0900	4901	C	E									X			U		Y	1		27,147.32
0900	4902	C	E					DISC				X			U		Y			432,675.95
0900	4902	C	E					DISC				X			U		Y			14,947,393.20
Sub-Total, 0900																			26,886,583.09	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		462,346,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				462,346,000.00
1701	4221	D	E			F		DISC				X			U		Y	1		2,035,682.42
1701	4251	D	E			F		DISC				X			U		Y	1		436,996.95
Sub-Total, 1701																			2,472,679.37	
1750, BA: Disc: Spending auth: Total																				=====
																				2,472,679.37
1900, Budget authority total (disc. and mand.)																				=====
																				464,818,679.37
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				464,818,679.37
1940	4450	C	E												U		Y			-364,916,228.00
1940	4610	C	E			A									U		Y			-72,852,680.92
1940	4700	C	E			A									U		Y			-165,616.99
Sub-Total, 1940																			-437,934,525.91	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3030	4801	C	E									X		U		Y	1		830,460.89
3030	4801	C	E									X		U		Y	1		6,900,233.06
3030	4802	C	E					DISC				X		U		Y	1		1,676,683.68
3030	4901	C	E									X		U		Y	1		2,071,988.99
3030	4901	C	E									X		U		Y	1		27,147.32
3030	4902	C	E					DISC				X		U		Y			432,675.95
3030	4902	C	E					DISC				X		U		Y			14,947,393.20
Sub-Total, 3030																			26,886,583.09
3040	4802	C	E					DISC				X		U		Y	1		-1,676,683.68
3040	4902	C	E					DISC				X		U		Y			-432,675.95
3040	4902	C	E					DISC				X		U		Y			-14,947,393.20
Sub-Total, 3040																			-17,056,752.83
3050	4221	D	E				F	DISC				X		U		Y	1		-2,035,682.42
3050	4251	D	E				F	DISC				X		U		Y	1		-436,996.95
Sub-Total, 3050																			-2,472,679.37
3090	4801	C	E											U		Y	1		830,460.89
3090	4801	C	E											U		Y	1		6,900,233.06
3090	4901	C	E											U		Y	1		2,071,988.99
3090	4901	C	E											U		Y	1		27,147.32
Sub-Total, 3090																			9,829,830.26
3091	4221	D	E				F	DISC						U		Y	1		-2,035,682.42
3091	4251	D	E				F	DISC						U		Y	1		-436,996.95
Sub-Total, 3091																			-2,472,679.37
3100, Obligated balance, end of year (net)																			=====
																			7,357,150.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Alcohol Abuse and Alcoholism
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0894 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				464,818,679.37
4010	4802	C	E					DISC				X			U		Y	1		1,676,683.68
4010	4902	C	E					DISC				X			U		Y			432,675.95
4010	4902	C	E					DISC				X			U		Y			14,947,393.20
Sub-Total, 4010																				17,056,752.83
4020, Disc: Total outlays, gross																				=====
																				17,056,752.83
4050	4221	D	E			F		DISC				X			U		Y	1		-2,035,682.42
4050	4251	D	E			F		DISC				X			U		Y	1		-436,996.95
Sub-Total, 4050																				-2,472,679.37
4060, Disc: Additional offsets against BA only (total)																				=====
																				-2,472,679.37
4070, Disc: Budget authority, net																				=====
																				462,346,000.00
4080, Disc: Outlays, net																				=====
																				17,056,752.83
4180, Budget authority, net (disc. and mand.)																				=====
																				462,346,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				17,056,752.83

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		327,060,240.20
3000	4801	C	B									X		E		N	1		447,582.90
3000	4901	C	B									X		E		N	1		3,846,915.59
3000	4901	C	B									X		E		N	1		146,101.83
Sub-Total, 3000																			331,500,840.52
3010	4221	D	B			F		DISC				X		E		N	1		-441,102.07
3010	4251	D	B			F		DISC				X		E		N	1		-188,928.34
Sub-Total, 3010																			-630,030.41
3020, Obligated balance, start of year (net)																			=====
																			330,870,810.11
3031	4801	C	B									X		E		N	1		-327,060,240.20
3031	4801	C	B									X		E		N	1		-447,582.90
3031	4801	C	E									X		E		N	1		210,618.26
3031	4801	C	E									X		E		N	1		281,259,851.17
3031	4802	C	B					DISC				X		E		N	1		-22,984,789.42
3031	4802	C	E					DISC				X		E		N	1		37,430,229.82
3031	4901	C	B									X		E		N	1		-3,846,915.59
3031	4901	C	B									X		E		N	1		-146,101.83
3031	4901	C	E									X		E		N	1		1,646,687.22
3031	4901	C	E									X		E		N	1		88,312.33
3031	4902	C	E					DISC				X		E		N			33,413,621.78
3031	4902	C	E					DISC				X		E		N			308,310.46
Sub-Total, 3031																			-127,998.90
3040	4802	C	B					DISC				X		E		N	1		22,984,789.42
3040	4802	C	E					DISC				X		E		N	1		-37,430,229.82
3040	4902	C	E					DISC				X		E		N			-33,413,621.78
3040	4902	C	E					DISC				X		E		N			-308,310.46
Sub-Total, 3040																			-48,167,372.64
3051	4221	D	B			F		DISC				X		E		N	1		441,102.07
3051	4221	D	E			F		DISC				X		E		N	1		-190,203.56
3051	4251	D	B			F		DISC				X		E		N	1		188,928.34
3051	4251	D	E			F		DISC				X		E		N	1		-438,848.30
Sub-Total, 3051																			978.55
3081	4871	D	E									X		E		N			-54,225.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Alcohol Abuse and Alcoholism
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0894 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konged@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		210,618.26
3090	4801	C	E											E		N	1		281,259,851.17
3090	4871	D	E											E		N			-54,225.00
3090	4901	C	E											E		N	1		1,646,687.22
3090	4901	C	E											E		N	1		88,312.33
Sub-Total, 3090																			283,151,243.98
3091	4221	D	E			F		DISC						E		N	1		-190,203.56
3091	4251	D	E			F		DISC						E		N	1		-438,848.30
Sub-Total, 3091																			-629,051.86
3100, Obligated balance, end of year (net)																			=====
																			282,522,192.12

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-22,984,789.42
4011	4802	C	E					DISC				X		E		N	1		37,430,229.82
4011	4902	C	E					DISC				X		E		N			33,413,621.78
4011	4902	C	E					DISC				X		E		N			308,310.46
Sub-Total, 4011																			48,167,372.64
4020, Disc: Total outlays, gross																			=====
																			48,167,372.64
4030	4252	D	E			F		DISC				X		E		N			-978.55
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-978.55
4052	4252	D	E			F		DISC				X		E		N			978.55
4060, Disc: Additional offsets against BA only (total)																			=====
																			978.55
4080, Disc: Outlays, net																			=====
																			48,166,394.09
4190, Outlays, net (disc. and mand.)																			=====
																			48,166,394.09

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Alcohol Abuse and Alcoholism
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0894 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		97,523,033.97
3000	4801	C	B									X		E		N	1		69,794.36
3000	4901	C	B									X		E		N	1		3,416.10
3000	4901	C	B									X		E		N	1		543,496.52
Sub-Total, 3000																			98,139,740.95

3010	4221	D	B			F		DISC				X		E		N	1		-54,068.91
3010	4251	D	B			F		DISC				X		E		N	1		-18,094.45
Sub-Total, 3010																			-72,163.36

3020, Obligated balance, start of year (net) =====
98,067,577.59

3031	4801	C	B									X		E		N	1		-97,523,033.97
3031	4801	C	B									X		E		N	1		-69,794.36
3031	4801	C	E									X		E		N	1		58,551,244.97
3031	4801	C	E									X		E		N	1		69,794.36
3031	4802	D	B					DISC				X		E		N	1		19,829.48
3031	4802	C	B					DISC				X		E		N	1		-48,702,690.26
3031	4802	C	E					DISC				X		E		N	1		40,757,038.29
3031	4802	D	E					DISC				X		E		N	1		-19,833.17
3031	4901	C	B									X		E		N	1		-3,416.10
3031	4901	C	B									X		E		N	1		-543,496.52
3031	4901	C	E									X		E		N	1		1,851.54
3031	4901	C	E									X		E		N	1		284,979.03
3031	4902	C	E					DISC				X		E		N			47,139,096.96
3031	4902	C	E					DISC				X		E		N			1,568.25
Sub-Total, 3031																			-36,861.50

3040	4802	D	B					DISC				X		E		N	1		-19,829.48
3040	4802	C	B					DISC				X		E		N	1		48,702,690.26
3040	4802	C	E					DISC				X		E		N	1		-40,757,038.29
3040	4802	D	E					DISC				X		E		N	1		19,833.17
3040	4902	C	E					DISC				X		E		N			-47,139,096.96
3040	4902	C	E					DISC				X		E		N			-1,568.25
Sub-Total, 3040																			-39,195,009.55

3051	4221	D	B			F		DISC				X		E		N	1		54,068.91
3051	4221	D	E			F		DISC				X		E		N	1		-54,065.22
3051	4251	D	B			F		DISC				X		E		N	1		18,094.45

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0894 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konged@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E		N	1		-18,098.14
Sub-Total, 3051																			0.00
3081	4871	D	E									X		E		N			-173,884.85
3090	4801	C	E											E		N	1		58,551,244.97
3090	4801	C	E											E		N	1		69,794.36
3090	4871	D	E											E		N			-173,884.85
3090	4901	C	E											E		N	1		1,851.54
3090	4901	C	E											E		N	1		284,979.03
Sub-Total, 3090																			58,733,985.05
3091	4221	D	E			F		DISC						E		N	1		-54,065.22
3091	4251	D	E			F		DISC						E		N	1		-18,098.14
Sub-Total, 3091																			-72,163.36
3100, Obligated balance, end of year (net)																			=====
																			58,661,821.69

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1		19,829.48
4011	4802	C	B					DISC				X		E		N	1		-48,702,690.26
4011	4802	C	E					DISC				X		E		N	1		40,757,038.29
4011	4802	D	E					DISC				X		E		N	1		-19,833.17
4011	4902	C	E					DISC				X		E		N			47,139,096.96
4011	4902	C	E					DISC				X		E		N			1,568.25
Sub-Total, 4011																			39,195,009.55
4020, Disc: Total outlays, gross																			=====
																			39,195,009.55
4080, Disc: Outlays, net																			=====
																			39,195,009.55
4190, Outlays, net (disc. and mand.)																			=====
																			39,195,009.55

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OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		21,826,919.76
3000	4801	C	B									X		E		N	1		119,270.48
3000	4901	C	B									X		E		N	1		11,311.37
3000	4901	C	B									X		E		N	1		379,435.42
Sub-Total, 3000																			22,336,937.03
3010	4221	D	B			F		DISC				X		E		N	1		-65,206.52
3010	4251	C	B			F		DISC				X		E		N	1		455.45
Sub-Total, 3010																			-64,751.07
3020, Obligated balance, start of year (net)																			=====
																			22,272,185.96
3031	4801	C	B									X		E		N	1		-21,826,919.76
3031	4801	C	B									X		E		N	1		-119,270.48
3031	4801	C	E									X		E		N	1		16,301,783.46
3031	4801	C	E									X		E		N	1		119,270.48
3031	4802	C	B					DISC				X		E		N	1		-8,468,474.07
3031	4802	C	E					DISC				X		E		N	1		6,451,224.78
3031	4901	C	B									X		E		N	1		-11,311.37
3031	4901	C	B									X		E		N	1		-379,435.42
3031	4901	C	E									X		E		N	1		11,311.37
3031	4901	C	E									X		E		N	1		352,510.05
3031	4902	C	E					DISC				X		E		N			7,364,727.65
Sub-Total, 3031																			-204,583.31
3040	4802	C	B					DISC				X		E		N	1		8,468,474.07
3040	4802	C	E					DISC				X		E		N	1		-6,451,224.78
3040	4902	C	E					DISC				X		E		N			-7,364,727.65
Sub-Total, 3040																			-5,347,478.36
3051	4221	D	B			F		DISC				X		E		N	1		65,206.52
3051	4221	D	E			F		DISC				X		E		N	1		-65,206.52
3051	4251	C	B			F		DISC				X		E		N	1		-455.45
3051	4251	C	E			F		DISC				X		E		N	1		14,303.27
Sub-Total, 3051																			13,847.82
3081	4871	D	E									X		E		N			-717,073.84
3090	4801	C	E											E		N	1		16,301,783.46
3090	4801	C	E											E		N	1		119,270.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Alcohol Abuse and Alcoholism
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0894 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konged@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4871	D	E												E	N			-717,073.84
3090	4901	C	E												E	N	1		11,311.37
3090	4901	C	E												E	N	1		352,510.05
Sub-Total, 3090																			16,067,801.52
3091	4221	D	E			F		DISC							E	N	1		-65,206.52
3091	4251	C	E			F		DISC							E	N	1		14,303.27
Sub-Total, 3091																			-50,903.25
3100, Obligated balance, end of year (net)																			=====
																			16,016,898.27

BA & O, Net

4011	4802	C	B					DISC				X			E	N	1		-8,468,474.07
4011	4802	C	E					DISC				X			E	N	1		6,451,224.78
4011	4902	C	E					DISC				X			E	N			7,364,727.65
Sub-Total, 4011																			5,347,478.36
4020, Disc: Total outlays, gross																			=====
																			5,347,478.36
4030	4252	D	E			F		DISC				X			E	N			-13,847.82
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-13,847.82
4052	4252	D	E			F		DISC				X			E	N			13,847.82
4060, Disc: Additional offsets against BA only (total)																			=====
																			13,847.82
4080, Disc: Outlays, net																			=====
																			5,333,630.54
4190, Outlays, net (disc. and mand.)																			=====
																			5,333,630.54

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OFFICE OF MANAGEMENT AND BUDGET
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 FACTS II User: Edward A. Kong / (301) 496-3163 / kong@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		11,463,161.37
3000	4801	C	B									X		E		N	1		35,392.33
3000	4901	D	B									X		E		N	1		-17.85
3000	4901	D	B									X		E		N	1		-53,695.64
Sub-Total, 3000																			11,444,840.21

3010	4221	D	B			F		DISC				X		E		N	1		-75,001.40
3010	4251	D	B			F		DISC				X		E		N	1		-7,309.93
Sub-Total, 3010																			-82,311.33

3020, Obligated balance, start of year (net) =====
11,362,528.88

3031	4801	C	B									X		E		N	1		-11,463,161.37
3031	4801	C	B									X		E		N	1		-35,392.33
3031	4801	C	E									X		E		N	1		35,392.33
3031	4801	C	E									X		E		N	1		11,382,154.63
3031	4802	D	B					DISC				X		E		N	1		29,948.55
3031	4802	C	B					DISC				X		E		N	1		-1,638,629.51
3031	4802	D	E					DISC				X		E		N	1		-29,948.55
3031	4802	C	E					DISC				X		E		N	1		1,225,510.08
3031	4901	D	B									X		E		N	1		17.85
3031	4901	D	B									X		E		N	1		53,695.64
3031	4901	D	E									X		E		N	1		-17.85
3031	4901	C	E									X		E		N	1		897,800.36
3031	4902	C	E					DISC				X		E		N			454,153.67
Sub-Total, 3031																			911,523.50

3040	4802	D	B					DISC				X		E		N	1		-29,948.55
3040	4802	C	B					DISC				X		E		N	1		1,638,629.51
3040	4802	D	E					DISC				X		E		N	1		29,948.55
3040	4802	C	E					DISC				X		E		N	1		-1,225,510.08
3040	4902	C	E					DISC				X		E		N			-454,153.67
Sub-Total, 3040																			-41,034.24

3051	4221	D	B			F		DISC				X		E		N	1		75,001.40
3051	4221	D	E			F		DISC				X		E		N	1		-75,001.40
3051	4251	D	B			F		DISC				X		E		N	1		7,309.93
3051	4251	D	E			F		DISC				X		E		N	1		-7,309.93
Sub-Total, 3051																			0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Alcohol Abuse and Alcoholism
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0894 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X			E		N			-733,748.00
3090	4801	C	E												E		N	1		35,392.33
3090	4801	C	E												E		N	1		11,382,154.63
3090	4871	D	E												E		N			-733,748.00
3090	4901	D	E												E		N	1		-17.85
3090	4901	C	E												E		N	1		897,800.36
Sub-Total, 3090																			11,581,581.47	
3091	4221	D	E			F		DISC							E		N	1		-75,001.40
3091	4251	D	E			F		DISC							E		N	1		-7,309.93
Sub-Total, 3091																			-82,311.33	
3100, Obligated balance, end of year (net)																			=====	
																			11,499,270.14	

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1		29,948.55
4011	4802	C	B					DISC				X			E		N	1		-1,638,629.51
4011	4802	D	E					DISC				X			E		N	1		-29,948.55
4011	4802	C	E					DISC				X			E		N	1		1,225,510.08
4011	4902	C	E					DISC				X			E		N			454,153.67
Sub-Total, 4011																			41,034.24	
4020, Disc: Total outlays, gross																			=====	
																			41,034.24	
4080, Disc: Outlays, net																			=====	
																			41,034.24	
4190, Outlays, net (disc. and mand.)																			=====	
																			41,034.24	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account: National Institutes of Health
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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0894 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		4,996,804.13
3000	4801	C	B									X		E		N	1		112,497.08
3000	4901	D	B									X		E		N	1		-19,242.02
3000	4901	D	B									X		E		N	1		-197.08
Sub-Total, 3000																			5,089,862.11

3010	4221	D	B			F		DISC				X		E		N	1		-30,870.59
3010	4251	D	B			F		DISC				X		E		N	1		-287.09
Sub-Total, 3010																			-31,157.68

3020, Obligated balance, start of year (net) =====
5,058,704.43

3031	4801	C	B									X		E		N	1		-4,996,804.13
3031	4801	C	B									X		E		N	1		-112,497.08
3031	4801	C	E									X		E		N	1		111,307.64
3031	4801	C	E									X		E		N	1		4,876,771.67
3031	4802	D	B					DISC				X		E		N	1		110,000.00
3031	4802	C	B					DISC				X		E		N	1		-978,986.67
3031	4802	D	E					DISC				X		E		N	1		-110,000.00
3031	4802	C	E					DISC				X		E		N	1		1,384,722.79
3031	4901	D	B									X		E		N	1		19,242.02
3031	4901	D	B									X		E		N	1		197.08
3031	4901	D	E									X		E		N	1		-319.02
3031	4901	D	E									X		E		N	1		-197.08
3031	4902	C	E					DISC				X		E		N			592.57
3031	4902	D	E					DISC				X		E		N			-291,972.16
Sub-Total, 3031																			12,057.63

3040	4802	D	B					DISC				X		E		N	1		-110,000.00
3040	4802	C	B					DISC				X		E		N	1		978,986.67
3040	4802	D	E					DISC				X		E		N	1		110,000.00
3040	4802	C	E					DISC				X		E		N	1		-1,384,722.79
3040	4902	C	E					DISC				X		E		N			-592.57
3040	4902	D	E					DISC				X		E		N			291,972.16
Sub-Total, 3040																			-114,356.53

3051	4221	D	B			F		DISC				X		E		N	1		30,870.59
3051	4221	D	E			F		DISC				X		E		N	1		-28,970.38
3051	4251	D	B			F		DISC				X		E		N	1		287.09

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Alcohol Abuse and Alcoholism
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0894 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E		N	1		-2,187.30
Sub-Total, 3051																			0.00
3090	4801	C	E											E		N	1		111,307.64
3090	4801	C	E											E		N	1		4,876,771.67
3090	4901	D	E											E		N	1		-319.02
3090	4901	D	E											E		N	1		-197.08
Sub-Total, 3090																			4,987,563.21
3091	4221	D	E			F		DISC						E		N	1		-28,970.38
3091	4251	D	E			F		DISC						E		N	1		-2,187.30
Sub-Total, 3091																			-31,157.68
3100, Obligated balance, end of year (net)																			=====
																			4,956,405.53

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1		110,000.00
4011	4802	C	B					DISC				X		E		N	1		-978,986.67
4011	4802	D	E					DISC				X		E		N	1		-110,000.00
4011	4802	C	E					DISC				X		E		N	1		1,384,722.79
4011	4902	C	E					DISC				X		E		N			592.57
4011	4902	D	E					DISC				X		E		N			-291,972.16
Sub-Total, 4011																			114,356.53
4020, Disc: Total outlays, gross																			=====
																			114,356.53
4080, Disc: Outlays, net																			=====
																			114,356.53
4190, Outlays, net (disc. and mand.)																			=====
																			114,356.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center for Complementary and Alternative Medicine
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0896 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		4,176,570.02
0900	4802	C	E					DISC				X			U		Y	1		477,859.87
0900	4901	C	E									X			U		Y	1		349,773.51
0900	4902	C	E					DISC				X			U		Y			3,819,499.64
Sub-Total, 0900																			8,823,703.04	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		128,844,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				128,844,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				128,844,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				128,844,000.00
1940	4450	C	E												U		Y			-101,692,076.00
1940	4610	C	E		A										U		Y			-18,246,914.00
1940	4700	C	E		A										U		Y			-83,306.96
Sub-Total, 1940																			-120,022,296.96	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0896 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3030	4801	C	E									X		U		Y	1		4,176,570.02
3030	4802	C	E					DISC				X		U		Y	1		477,859.87
3030	4901	C	E									X		U		Y	1		349,773.51
3030	4902	C	E					DISC				X		U		Y			3,819,499.64
Sub-Total, 3030																			8,823,703.04
3040	4802	C	E					DISC				X		U		Y	1		-477,859.87
3040	4902	C	E					DISC				X		U		Y			-3,819,499.64
Sub-Total, 3040																			-4,297,359.51
3090	4801	C	E											U		Y	1		4,176,570.02
3090	4901	C	E											U		Y	1		349,773.51
Sub-Total, 3090																			4,526,343.53
3100, Obligated balance, end of year (net)																			=====
																			4,526,343.53

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			128,844,000.00
4010	4802	C	E					DISC				X		U		Y	1		477,859.87
4010	4902	C	E					DISC				X		U		Y			3,819,499.64
Sub-Total, 4010																			4,297,359.51
4020, Disc: Total outlays, gross																			=====
																			4,297,359.51
4070, Disc: Budget authority, net																			=====
																			128,844,000.00
4080, Disc: Outlays, net																			=====
																			4,297,359.51
4180, Budget authority, net (disc. and mand.)																			=====
																			128,844,000.00

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		94,466,850.23
3000	4901	C	B									X		E			N	1		943,803.05
Sub-Total, 3000																				95,410,653.28
3010	4221	D	B			F		DISC				X		E			N	1		-293.15
3020, Obligated balance, start of year (net)																				=====
																				95,410,360.13
3031	4801	C	B									X		E			N	1		-94,466,850.23
3031	4801	C	E									X		E			N	1		81,511,514.53
3031	4802	C	B					DISC				X		E			N	1		-6,663,626.52
3031	4802	C	E					DISC				X		E			N	1		11,132,187.62
3031	4901	C	B									X		E			N	1		-943,803.05
3031	4901	C	E									X		E			N	1		1,086,620.62
3031	4902	C	E					DISC				X		E			N			8,517,337.03
Sub-Total, 3031																				173,380.00
3040	4802	C	B					DISC				X		E			N	1		6,663,626.52
3040	4802	C	E					DISC				X		E			N	1		-11,132,187.62
3040	4902	C	E					DISC				X		E			N			-8,517,337.03
Sub-Total, 3040																				-12,985,898.13
3051	4221	D	B			F		DISC				X		E			N	1		293.15
3051	4221	D	E			F		DISC				X		E			N	1		-293.15
Sub-Total, 3051																				0.00
3081	4871	D	E									X		E			N			-173,380.00
3090	4801	C	E											E			N	1		81,511,514.53
3090	4871	D	E											E			N			-173,380.00
3090	4901	C	E											E			N	1		1,086,620.62
Sub-Total, 3090																				82,424,755.15
3091	4221	D	E			F		DISC						E			N	1		-293.15
3100, Obligated balance, end of year (net)																				=====
																				82,424,462.00

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center for Complementary and Alternative Medicine
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0896 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4011	4802	C	B					DISC				X			E		N	1		-6,663,626.52
4011	4802	C	E					DISC				X			E		N	1		11,132,187.62
4011	4902	C	E					DISC				X			E		N			8,517,337.03
Sub-Total, 4011																			12,985,898.13	
4020, Disc: Total outlays, gross																			=====	
																			12,985,898.13	
4080, Disc: Outlays, net																			=====	
																			12,985,898.13	
4190, Outlays, net (disc. and mand.)																			=====	
																			12,985,898.13	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center for Complementary and Alternative Medicine
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0896 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		33,138,447.96
3000	4901	C	B									X		E		N	1		63,785.87
Sub-Total, 3000																			33,202,233.83
3010	4221	C	B			F		DISC				X		E		N	1		338.25
3010	4251	D	B			F		DISC				X		E		N	1		-5,135.39
Sub-Total, 3010																			-4,797.14
3020, Obligated balance, start of year (net)																			=====
																			33,197,436.69
3031	4801	C	B									X		E		N	1		-33,138,447.96
3031	4801	C	E									X		E		N	1		21,365,144.73
3031	4802	C	B					DISC				X		E		N	1		-14,178,802.82
3031	4802	C	E					DISC				X		E		N	1		12,772,407.11
3031	4901	C	B									X		E		N	1		-63,785.87
3031	4901	C	E									X		E		N	1		40,843.22
3031	4902	C	E					DISC				X		E		N			13,143,651.52
Sub-Total, 3031																			-58,990.07
3040	4802	C	B					DISC				X		E		N	1		14,178,802.82
3040	4802	C	E					DISC				X		E		N	1		-12,772,407.11
3040	4902	C	E					DISC				X		E		N			-13,143,651.52
Sub-Total, 3040																			-11,737,255.81
3051	4221	C	B			F		DISC				X		E		N	1		-338.25
3051	4221	C	E			F		DISC				X		E		N	1		338.25
3051	4251	D	B			F		DISC				X		E		N	1		5,135.39
3051	4251	D	E			F		DISC				X		E		N	1		-5,135.39
Sub-Total, 3051																			0.00
3081	4871	D	E									X		E		N			-584,587.22
3090	4801	C	E											E		N	1		21,365,144.73
3090	4871	D	E											E		N			-584,587.22
3090	4901	C	E											E		N	1		40,843.22
Sub-Total, 3090																			20,821,400.73
3091	4221	C	E			F		DISC						E		N	1		338.25
3091	4251	D	E			F		DISC						E		N	1		-5,135.39
Sub-Total, 3091																			-4,797.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center for Complementary and Alternative Medicine
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0896 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				===== 20,816,603.59

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1		-14,178,802.82
4011	4802	C	E					DISC				X			E		N	1		12,772,407.11
4011	4902	C	E					DISC				X			E		N			13,143,651.52
Sub-Total, 4011																				11,737,255.81
4020, Disc: Total outlays, gross																				===== 11,737,255.81
4080, Disc: Outlays, net																				===== 11,737,255.81
4190, Outlays, net (disc. and mand.)																				===== 11,737,255.81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center for Complementary and Alternative Medicine
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0896 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		4,580,849.10
3000	4801	C	B									X			E		N	1		1,757.33
3000	4901	C	B									X			E		N	1		218,776.44
Sub-Total, 3000																				4,801,382.87

3010	4221	D	B			F		DISC				X			E		N	1		-425.50
3010	4251	D	B			F		DISC				X			E		N	1		-2,998.24
Sub-Total, 3010																				-3,423.74

3020, Obligated balance, start of year (net)																				=====
																				4,797,959.13

3031	4801	C	B									X			E		N	1		-4,580,849.10
3031	4801	C	B									X			E		N	1		-1,757.33
3031	4801	C	E									X			E		N	1		1,757.33
3031	4801	C	E									X			E		N	1		4,109,143.69
3031	4802	C	B					DISC				X			E		N	1		-3,873,112.11
3031	4802	C	E					DISC				X			E		N	1		2,582,053.19
3031	4901	C	B									X			E		N	1		-218,776.44
3031	4901	C	E									X			E		N	1		207,884.00
3031	4902	C	E					DISC				X			E		N			1,773,656.77
Sub-Total, 3031																				0.00

3040	4802	C	B					DISC				X			E		N	1		3,873,112.11
3040	4802	C	E					DISC				X			E		N	1		-2,582,053.19
3040	4902	C	E					DISC				X			E		N			-1,773,656.77
Sub-Total, 3040																				-482,597.85

3051	4221	D	B			F		DISC				X			E		N	1		425.50
3051	4221	D	E			F		DISC				X			E		N	1		-425.50
3051	4251	D	B			F		DISC				X			E		N	1		2,998.24
3051	4251	D	E			F		DISC				X			E		N	1		-2,998.24
Sub-Total, 3051																				0.00

3090	4801	C	E												E		N	1		1,757.33
3090	4801	C	E												E		N	1		4,109,143.69
3090	4901	C	E												E		N	1		207,884.00
Sub-Total, 3090																				4,318,785.02

3091	4221	D	E			F		DISC							E		N	1		-425.50
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center for Complementary and Alternative Medicine
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0896 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4251	D	E			F		DISC						E		N	1		-2,998.24
Sub-Total, 3091																			-3,423.74
3100, Obligated balance, end of year (net)																			=====
																			4,315,361.28

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-3,873,112.11
4011	4802	C	E					DISC				X		E		N	1		2,582,053.19
4011	4902	C	E					DISC				X		E		N			1,773,656.77
Sub-Total, 4011																			482,597.85
4020, Disc: Total outlays, gross																			=====
																			482,597.85
4080, Disc: Outlays, net																			=====
																			482,597.85
4190, Outlays, net (disc. and mand.)																			=====
																			482,597.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center for Complementary and Alternative Medicine
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0896 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		3,248,280.31
3000	4901	C	B									X		E		N	1		1,844.90
Sub-Total, 3000																			3,250,125.21

3010	4221	D	B			F		DISC				X		E		N	1		-30.50
3010	4251	D	B			F		DISC				X		E		N	1		-273.85
Sub-Total, 3010																			-304.35

3020, Obligated balance, start of year (net) =====
3,249,820.86

3031	4801	C	B									X		E		N	1		-3,248,280.31
3031	4801	C	E									X		E		N	1		3,067,408.35
3031	4802	C	B					DISC				X		E		N	1		-749,410.57
3031	4802	C	E					DISC				X		E		N	1		493,098.27
3031	4901	C	B									X		E		N	1		-1,844.90
3031	4901	C	E									X		E		N	1		1,844.90
3031	4902	C	E					DISC				X		E		N			495,235.73
Sub-Total, 3031																			58,051.47

3040	4802	C	B					DISC				X		E		N	1		749,410.57
3040	4802	C	E					DISC				X		E		N	1		-493,098.27
3040	4902	C	E					DISC				X		E		N			-495,235.73
Sub-Total, 3040																			-238,923.43

3051	4221	D	B			F		DISC				X		E		N	1		30.50
3051	4221	D	E			F		DISC				X		E		N	1		-30.50
3051	4251	D	B			F		DISC				X		E		N	1		273.85
3051	4251	D	E			F		DISC				X		E		N	1		-273.85
Sub-Total, 3051																			0.00

3081	4871	D	E									X		E		N			-96,256.85
3090	4801	C	E											E		N	1		3,067,408.35
3090	4871	D	E											E		N			-96,256.85
3090	4901	C	E											E		N	1		1,844.90
Sub-Total, 3090																			2,972,996.40

3091	4221	D	E			F		DISC						E		N	1		-30.50
3091	4251	D	E			F		DISC						E		N	1		-273.85
Sub-Total, 3091																			-304.35

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center for Complementary and Alternative Medicine
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0896 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				2,972,692.05

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1		-749,410.57
4011	4802	C	E					DISC				X			E		N	1		493,098.27
4011	4902	C	E					DISC				X			E		N			495,235.73
Sub-Total, 4011																				238,923.43
4020, Disc: Total outlays, gross																				=====
																				238,923.43
4080, Disc: Outlays, net																				=====
																				238,923.43
4190, Outlays, net (disc. and mand.)																				=====
																				238,923.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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 Budget Account: National Institutes of Health
 Treasury Account: National Center for Complementary and Alternative Medicine
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0896 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		3,118.46
3000	4801	C	B									X		E		N	1		124,435.12
3000	4901	D	B									X		E		N	1		-463.34
3000	4901	D	B									X		E		N	1		-202.50
Sub-Total, 3000																			126,887.74
3010	4221	D	B			F		DISC				X		E		N	1		-4,218.51
3010	4251	D	B			F		DISC				X		E		N	1		-3,286.68
Sub-Total, 3010																			-7,505.19
3020, Obligated balance, start of year (net)																			=====
																			119,382.55
3031	4801	C	B									X		E		N	1		-3,118.46
3031	4801	C	B									X		E		N	1		-124,435.12
3031	4801	C	E									X		E		N	1		3,118.46
3031	4801	D	E									X		E		N	1		-232,096.73
3031	4802	C	B					DISC				X		E		N	1		-1,475,070.28
3031	4802	C	E					DISC				X		E		N	1		1,604,965.90
3031	4901	D	B									X		E		N	1		463.34
3031	4901	D	B									X		E		N	1		202.50
3031	4901	C	E									X		E		N	1		34,328.11
3031	4901	D	E									X		E		N	1		-202.50
3031	4902	C	E					DISC				X		E		N			245,262.87
Sub-Total, 3031																			53,418.09
3040	4802	C	B					DISC				X		E		N	1		1,475,070.28
3040	4802	C	E					DISC				X		E		N	1		-1,604,965.90
3040	4902	C	E					DISC				X		E		N			-245,262.87
Sub-Total, 3040																			-375,158.49
3051	4221	D	B			F		DISC				X		E		N	1		4,218.51
3051	4221	D	E			F		DISC				X		E		N	1		-4,218.51
3051	4251	D	B			F		DISC				X		E		N	1		3,286.68
3051	4251	D	E			F		DISC				X		E		N	1		-3,286.68
Sub-Total, 3051																			0.00
3090	4801	C	E											E		N	1		3,118.46
3090	4801	D	E											E		N	1		-232,096.73
3090	4901	C	E											E		N	1		34,328.11

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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0896 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	D	E												E		N	1		-202.50
Sub-Total, 3090																				-194,852.66
3091	4221	D	E			F		DISC							E		N	1		-4,218.51
3091	4251	D	E			F		DISC							E		N	1		-3,286.68
Sub-Total, 3091																				-7,505.19
3100, Obligated balance, end of year (net)																				=====
																				-202,357.85

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1		-1,475,070.28
4011	4802	C	E					DISC				X			E		N	1		1,604,965.90
4011	4902	C	E					DISC				X			E		N			245,262.87
Sub-Total, 4011																				375,158.49
4020, Disc: Total outlays, gross																				=====
																				375,158.49
4080, Disc: Outlays, net																				=====
																				375,158.49
4190, Outlays, net (disc. and mand.)																				=====
																				375,158.49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center on Minority Health and Health Disparities
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0897 -000-0
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		5,264,196.64
0900	4802	C	E					DISC				X		U		Y	1		237,767.87
0900	4901	C	E									X		U		Y	1		201,555.60
0900	4902	C	E					DISC				X		U		Y			2,439,261.19
Sub-Total, 0900																			8,142,781.30

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		Y	1		211,572,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			211,572,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			211,572,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			211,572,000.00
1940	4450	C	E											U		Y			-167,002,472.00
1940	4610	C	E		A									U		Y			-36,426,746.70
Sub-Total, 1940																			-203,429,218.70

Change in Obl Bal

3030	4801	C	E									X		U		Y	1		5,264,196.64
3030	4802	C	E					DISC				X		U		Y	1		237,767.87
3030	4901	C	E									X		U		Y	1		201,555.60
3030	4902	C	E					DISC				X		U		Y			2,439,261.19
Sub-Total, 3030																			8,142,781.30
3040	4802	C	E					DISC				X		U		Y	1		-237,767.87
3040	4902	C	E					DISC				X		U		Y			-2,439,261.19
Sub-Total, 3040																			-2,677,029.06
3090	4801	C	E											U		Y	1		5,264,196.64
3090	4901	C	E											U		Y	1		201,555.60
Sub-Total, 3090																			5,465,752.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center on Minority Health and Health Disparities
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0897 -000-0
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				5,465,752.24

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				211,572,000.00
4010	4802	C	E					DISC				X			U		Y	1		237,767.87
4010	4902	C	E					DISC				X			U		Y			2,439,261.19
Sub-Total, 4010																				2,677,029.06
4020, Disc: Total outlays, gross																				=====
																				2,677,029.06
4070, Disc: Budget authority, net																				=====
																				211,572,000.00
4080, Disc: Outlays, net																				=====
																				2,677,029.06
4180, Budget authority, net (disc. and mand.)																				=====
																				211,572,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				2,677,029.06

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		176,085,371.41
3000	4901	C	B									X		E		N	1		513,120.65
Sub-Total, 3000																			176,598,492.06
3010	4251	D	B			F		DISC				X		E		N	1		-1,326.00
3020, Obligated balance, start of year (net)																			=====
																			176,597,166.06
3031	4801	C	B									X		E		N	1		-176,085,371.41
3031	4801	C	E									X		E		N	1		155,603,977.89
3031	4802	C	B					DISC				X		E		N	1		-7,842,801.45
3031	4802	C	E					DISC				X		E		N	1		14,838,527.41
3031	4901	C	B									X		E		N	1		-513,120.65
3031	4901	C	E									X		E		N	1		250,663.13
3031	4902	C	E					DISC				X		E		N			13,815,065.91
Sub-Total, 3031																			66,940.83
3040	4802	C	B					DISC				X		E		N	1		7,842,801.45
3040	4802	C	E					DISC				X		E		N	1		-14,838,527.41
3040	4902	C	E					DISC				X		E		N			-13,815,065.91
Sub-Total, 3040																			-20,810,791.87
3051	4251	D	B			F		DISC				X		E		N	1		1,326.00
3051	4251	D	E			F		DISC				X		E		N	1		-1,326.00
Sub-Total, 3051																			0.00
3081	4871	D	E									X		E		N			-154,400.24
3090	4801	C	E											E		N	1		155,603,977.89
3090	4871	D	E											E		N			-154,400.24
3090	4901	C	E											E		N	1		250,663.13
Sub-Total, 3090																			155,700,240.78
3091	4251	D	E			F		DISC						E		N	1		-1,326.00
3100, Obligated balance, end of year (net)																			=====
																			155,698,914.78

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center on Minority Health and Health Disparities
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0897 -000-0
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	B					DISC				X			E		N	1		-7,842,801.45
4011	4802	C	E					DISC				X			E		N	1		14,838,527.41
4011	4902	C	E					DISC				X			E		N			13,815,065.91
Sub-Total, 4011																			20,810,791.87	
4020, Disc: Total outlays, gross																			20,810,791.87	
4080, Disc: Outlays, net																			20,810,791.87	
4190, Outlays, net (disc. and mand.)																			20,810,791.87	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		57,497,762.25
3000	4801	C	B									X			E		N	1		139,542.00
3000	4901	C	B									X			E		N	1		35,220.54
Sub-Total, 3000																			57,672,524.79	
3010	4221	D	B			F		DISC				X			E		N	1		-9,802.74
3010	4251	D	B			F		DISC				X			E		N	1		-129,739.26
Sub-Total, 3010																			-139,542.00	
2020, Obligated balance, start of year (net)																			=====	
																			57,532,982.79	
3031	4801	C	B									X			E		N	1		-57,497,762.25
3031	4801	C	B									X			E		N	1		-139,542.00
3031	4801	C	E									X			E		N	1		139,542.00
3031	4801	C	E									X			E		N	1		35,853,406.82
3031	4802	C	B					DISC				X			E		N	1		-19,022,193.07
3031	4802	D	B					DISC				X			E		N	1		129,739.26
3031	4802	C	E					DISC				X			E		N	1		14,640,319.31
3031	4802	D	E					DISC				X			E		N	1		-139,542.00
3031	4901	C	B									X			E		N	1		-35,220.54
3031	4901	C	E									X			E		N	1		11,535.29
3031	4902	C	E					DISC				X			E		N			26,087,344.97
3031	4902	C	E					DISC				X			E		N			9,802.74
Sub-Total, 3031																			37,430.53	
3040	4802	C	B					DISC				X			E		N	1		19,022,193.07
3040	4802	D	B					DISC				X			E		N	1		-129,739.26
3040	4802	C	E					DISC				X			E		N	1		-14,640,319.31
3040	4802	D	E					DISC				X			E		N	1		139,542.00
3040	4902	C	E					DISC				X			E		N			-26,087,344.97
3040	4902	C	E					DISC				X			E		N			-9,802.74
Sub-Total, 3040																			-21,705,471.21	
3051	4221	D	B			F		DISC				X			E		N	1		9,802.74
3051	4251	D	B			F		DISC				X			E		N	1		129,739.26
3051	4251	D	E			F		DISC				X			E		N	1		-139,542.00
Sub-Total, 3051																			0.00	
3081	4871	D	E									X			E		N			-95,793.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center on Minority Health and Health Disparities
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0897 -000-0
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		139,542.00
3090	4801	C	E											E		N	1		35,853,406.82
3090	4871	D	E											E		N			-95,793.90
3090	4901	C	E											E		N	1		11,535.29
Sub-Total, 3090																			35,908,690.21
3091	4251	D	E			F		DISC						E		N	1		-139,542.00
3100, Obligated balance, end of year (net)																			=====
																			35,769,148.21

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-19,022,193.07
4011	4802	D	B					DISC				X		E		N	1		129,739.26
4011	4802	C	E					DISC				X		E		N	1		14,640,319.31
4011	4802	D	E					DISC				X		E		N	1		-139,542.00
4011	4902	C	E					DISC				X		E		N			26,087,344.97
4011	4902	C	E					DISC				X		E		N			9,802.74
Sub-Total, 4011																			21,705,471.21
4020, Disc: Total outlays, gross																			=====
																			21,705,471.21
4080, Disc: Outlays, net																			=====
																			21,705,471.21
4190, Outlays, net (disc. and mand.)																			=====
																			21,705,471.21

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account: National Institutes of Health
 Treasury Account: National Center on Minority Health and Health Disparities
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0897 -000-0
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		8,232,209.39
3000	4801	C	B									X		E		N	1		400,000.00
3000	4901	C	B									X		E		N	1		129,315.55
Sub-Total, 3000																			8,761,524.94

3010	4221	D	B			F		DISC				X		E		N	1		-240,717.86
3010	4251	D	B			F		DISC				X		E		N	1		-159,282.14
Sub-Total, 3010																			-400,000.00

3020, Obligated balance, start of year (net) =====
8,361,524.94

3031	4801	C	B									X		E		N	1		-8,232,209.39
3031	4801	C	B									X		E		N	1		-400,000.00
3031	4801	C	E									X		E		N	1		6,240,600.19
3031	4801	C	E									X		E		N	1		400,000.00
3031	4802	C	B					DISC				X		E		N	1		-3,681,770.56
3031	4802	D	B					DISC				X		E		N	1		159,282.14
3031	4802	C	E					DISC				X		E		N	1		2,916,007.55
3031	4802	D	E					DISC				X		E		N	1		-295,969.54
3031	4901	C	B									X		E		N	1		-129,315.55
3031	4901	C	E									X		E		N	1		206,426.13
3031	4902	C	E					DISC				X		E		N			2,724,819.96
3031	4902	C	E					DISC				X		E		N			136,687.40
Sub-Total, 3031																			44,558.33

3040	4802	C	B					DISC				X		E		N	1		3,681,770.56
3040	4802	D	B					DISC				X		E		N	1		-159,282.14
3040	4802	C	E					DISC				X		E		N	1		-2,916,007.55
3040	4802	D	E					DISC				X		E		N	1		295,969.54
3040	4902	C	E					DISC				X		E		N			-2,724,819.96
3040	4902	C	E					DISC				X		E		N			-136,687.40
Sub-Total, 3040																			-1,959,056.95

3051	4221	D	B			F		DISC				X		E		N	1		240,717.86
3051	4221	D	E			F		DISC				X		E		N	1		-104,030.46
3051	4251	D	B			F		DISC				X		E		N	1		159,282.14
3051	4251	D	E			F		DISC				X		E		N	1		-295,969.54
Sub-Total, 3051																			0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0897 -000-0
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X		E		N			-28,136.19
3090	4801	C	E											E		N	1		6,240,600.19
3090	4801	C	E											E		N	1		400,000.00
3090	4871	D	E											E		N			-28,136.19
3090	4901	C	E											E		N	1		206,426.13
Sub-Total, 3090																			6,818,890.13
3091	4221	D	E			F		DISC						E		N	1		-104,030.46
3091	4251	D	E			F		DISC						E		N	1		-295,969.54
Sub-Total, 3091																			-400,000.00
3100, Obligated balance, end of year (net)																			=====
																			6,418,890.13

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-3,681,770.56
4011	4802	D	B					DISC				X		E		N	1		159,282.14
4011	4802	C	E					DISC				X		E		N	1		2,916,007.55
4011	4802	D	E					DISC				X		E		N	1		-295,969.54
4011	4902	C	E					DISC				X		E		N			2,724,819.96
4011	4902	C	E					DISC				X		E		N			136,687.40
Sub-Total, 4011																			1,959,056.95
4020, Disc: Total outlays, gross																			=====
																			1,959,056.95
4080, Disc: Outlays, net																			=====
																			1,959,056.95
4190, Outlays, net (disc. and mand.)																			=====
																			1,959,056.95

03/18/10
 10:15:05
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 FY 2010 1st Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		600,000.00
3000	4801	C	B									X		E		N	1		16,099,830.57
3000	4901	D	B									X		E		N	1		-38,917.52
Sub-Total, 3000																			16,660,913.05
3010	4251	D	B			F		DISC				X		E		N	1		-172,003.06
3020, Obligated balance, start of year (net)																			=====
																			16,488,909.99
3031	4801	C	B									X		E		N	1		-600,000.00
3031	4801	C	B									X		E		N	1		-16,099,830.57
3031	4801	C	E									X		E		N	1		15,377,253.91
3031	4801	C	E									X		E		N	1		600,000.00
3031	4802	D	B					DISC				X		E		N	1		9,717,854.76
3031	4802	D	B					DISC				X		E		N	1		600,000.00
3031	4802	D	E					DISC				X		E		N	1		-600,000.00
3031	4802	D	E					DISC				X		E		N	1		-9,525,511.36
3031	4901	D	B									X		E		N	1		38,917.52
3031	4901	D	E									X		E		N	1		-38,917.52
3031	4902	C	E					DISC				X		E		N			751,695.38
Sub-Total, 3031																			221,462.12
3040	4802	D	B					DISC				X		E		N	1		-9,717,854.76
3040	4802	D	B					DISC				X		E		N	1		-600,000.00
3040	4802	D	E					DISC				X		E		N	1		600,000.00
3040	4802	D	E					DISC				X		E		N	1		9,525,511.36
3040	4902	C	E					DISC				X		E		N			-751,695.38
Sub-Total, 3040																			-944,038.78
3051	4251	D	B			F		DISC				X		E		N	1		172,003.06
3051	4251	D	E			F		DISC				X		E		N	1		-172,003.06
Sub-Total, 3051																			0.00
3090	4801	C	E											E		N	1		15,377,253.91
3090	4801	C	E											E		N	1		600,000.00
3090	4901	D	E											E		N	1		-38,917.52
Sub-Total, 3090																			15,938,336.39
3091	4251	D	E			F		DISC						E		N	1		-172,003.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			=====
																			15,766,333.33

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1		9,717,854.76
4011	4802	D	B					DISC				X		E		N	1		600,000.00
4011	4802	D	E					DISC				X		E		N	1		-600,000.00
4011	4802	D	E					DISC				X		E		N	1		-9,525,511.36
4011	4902	C	E					DISC				X		E		N			751,695.38
Sub-Total, 4011																			944,038.78
4020, Disc: Total outlays, gross																			=====
																			944,038.78
4080, Disc: Outlays, net																			=====
																			944,038.78
4190, Outlays, net (disc. and mand.)																			=====
																			944,038.78

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center on Minority Health and Health Disparities
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0897 -000-0
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		1,575,095.15
3000	4901	C	B									X		E		N	1		7,592.80
Sub-Total, 3000																			1,582,687.95

3020, Obligated balance, start of year (net) =====
1,582,687.95

3031	4801	C	B									X		E		N	1		-1,575,095.15
3031	4801	C	E									X		E		N	1		1,289,420.20
3031	4802	C	B					DISC				X		E		N	1		-994,004.29
3031	4802	C	E					DISC				X		E		N	1		942,616.70
3031	4901	C	B									X		E		N	1		-7,592.80
3031	4901	D	E									X		E		N	1		-38,449.95
3031	4902	C	E					DISC				X		E		N			384,215.65
Sub-Total, 3031																			1,110.36

3040	4802	C	B					DISC				X		E		N	1		994,004.29
3040	4802	C	E					DISC				X		E		N	1		-942,616.70
3040	4902	C	E					DISC				X		E		N			-384,215.65
Sub-Total, 3040																			-332,828.06

3090	4801	C	E											E		N	1		1,289,420.20
3090	4901	D	E											E		N	1		-38,449.95
Sub-Total, 3090																			1,250,970.25

3100, Obligated balance, end of year (net) =====
1,250,970.25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: National Center on Minority Health and Health Disparities
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0897 -000-0
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1		-994,004.29
4011	4802	C	E					DISC				X		E		N	1		942,616.70
4011	4902	C	E					DISC				X		E		N			384,215.65
Sub-Total, 4011																			332,828.06
4020, Disc: Total outlays, gross																			===== 332,828.06
4080, Disc: Outlays, net																			===== 332,828.06
4190, Outlays, net (disc. and mand.)																			===== 332,828.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Biomedical Imaging and Bioengineering
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0898 -000-0
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		5,918,927.83
0900	4801	C	E									X		U		Y	1		1,736.67
0900	4802	C	E					DISC				X		U		Y	1		845,209.95
0900	4901	C	E									X		U		Y	1		793,392.91
0900	4902	C	E					DISC				X		U		Y			5,972,497.98
0900	4902	C	E					DISC				X		U		Y			921.73
Sub-Total, 0900																			13,532,687.07

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		Y	1		316,582,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			316,582,000.00
1701	4221	D	E			F		DISC				X		U		Y	1		1,011.84
1701	4251	D	E			F		DISC				X		U		Y	1		921.73
Sub-Total, 1701																			1,933.57
1750, BA: Disc: Spending auth: Total																			=====
																			1,933.57
1900, Budget authority total (disc. and mand.)																			=====
																			316,583,933.57
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			316,583,933.57
1940	4450	C	E											U		Y			-249,885,789.00
1940	4610	C	E			A								U		Y			-52,880,797.13
1940	4700	C	E			A								U		Y			-382,726.80
Sub-Total, 1940																			-303,149,312.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0898 -000-0
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		Y	1		5,918,927.83
3030	4801	C	E									X			U		Y	1		1,736.67
3030	4802	C	E					DISC				X			U		Y	1		845,209.95
3030	4901	C	E									X			U		Y	1		793,392.91
3030	4902	C	E					DISC				X			U		Y			5,972,497.98
3030	4902	C	E					DISC				X			U		Y			921.73
Sub-Total, 3030																			13,532,687.07	
3040	4802	C	E					DISC				X			U		Y	1		-845,209.95
3040	4902	C	E					DISC				X			U		Y			-5,972,497.98
3040	4902	C	E					DISC				X			U		Y			-921.73
Sub-Total, 3040																			-6,818,629.66	
3050	4221	D	E			F		DISC				X			U		Y	1		-1,011.84
3050	4251	D	E			F		DISC				X			U		Y	1		-921.73
Sub-Total, 3050																			-1,933.57	
3090	4801	C	E												U		Y	1		5,918,927.83
3090	4801	C	E												U		Y	1		1,736.67
3090	4901	C	E												U		Y	1		793,392.91
Sub-Total, 3090																			6,714,057.41	
3091	4221	D	E			F		DISC							U		Y	1		-1,011.84
3091	4251	D	E			F		DISC							U		Y	1		-921.73
Sub-Total, 3091																			-1,933.57	
3100, Obligated balance, end of year (net)																			=====	
																			6,712,123.84	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Biomedical Imaging and Bioengineering
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0898 -000-0
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				316,583,933.57
4010	4802	C	E					DISC				X			U		Y	1		845,209.95
4010	4902	C	E					DISC				X			U		Y			5,972,497.98
4010	4902	C	E					DISC				X			U		Y			921.73
Sub-Total, 4010																				6,818,629.66
4020, Disc: Total outlays, gross																				=====
																				6,818,629.66
4050	4221	D	E			F		DISC				X			U		Y	1		-1,011.84
4050	4251	D	E			F		DISC				X			U		Y	1		-921.73
Sub-Total, 4050																				-1,933.57
4060, Disc: Additional offsets against BA only (total)																				=====
																				-1,933.57
4070, Disc: Budget authority, net																				=====
																				316,582,000.00
4080, Disc: Outlays, net																				=====
																				6,818,629.66
4180, Budget authority, net (disc. and mand.)																				=====
																				316,582,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				6,818,629.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Biomedical Imaging and Bioengineering
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0898 -000-0
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		185.91
3000	4801	C	B									X		E		N	1		249,959,895.36
3000	4901	C	B									X		E		N	1		350.00
3000	4901	C	B									X		E		N	1		1,683,724.66
Sub-Total, 3000																			251,644,155.93
3010	4221	D	B			F		DISC				X		E		N	1		-36,777.31
3010	4251	D	B			F		DISC				X		E		N	1		-6,161.32
Sub-Total, 3010																			-42,938.63
3020, Obligated balance, start of year (net)																			=====
																			251,601,217.30
3031	4801	C	B									X		E		N	1		-185.91
3031	4801	C	B									X		E		N	1		-249,959,895.36
3031	4801	C	E									X		E		N	1		212,821,533.27
3031	4801	C	E									X		E		N	1		185.91
3031	4802	C	B					DISC				X		E		N	1		-19,397,483.90
3031	4802	C	B					DISC				X		E		N	1		-37,753.00
3031	4802	C	E					DISC				X		E		N	1		29,291,695.02
3031	4802	C	E					DISC				X		E		N	1		24,290.00
3031	4901	C	B									X		E		N	1		-350.00
3031	4901	C	B									X		E		N	1		-1,683,724.66
3031	4901	C	E									X		E		N	1		579,186.12
3031	4902	C	E					DISC				X		E		N			13,813.00
3031	4902	C	E					DISC				X		E		N			28,210,364.34
Sub-Total, 3031																			-138,325.17
3040	4802	C	B					DISC				X		E		N	1		19,397,483.90
3040	4802	C	B					DISC				X		E		N	1		37,753.00
3040	4802	C	E					DISC				X		E		N	1		-29,291,695.02
3040	4802	C	E					DISC				X		E		N	1		-24,290.00
3040	4902	C	E					DISC				X		E		N			-13,813.00
3040	4902	C	E					DISC				X		E		N			-28,210,364.34
Sub-Total, 3040																			-38,104,925.46
3051	4221	D	B			F		DISC				X		E		N	1		36,777.31
3051	4221	D	E			F		DISC				X		E		N	1		-23,314.31
3051	4251	D	B			F		DISC				X		E		N	1		6,161.32
3051	4251	D	E			F		DISC				X		E		N	1		-19,624.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Biomedical Imaging and Bioengineering
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0898 -000-0
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3051																			0.00
3081	4871	D	E									X		E		N			-77,902.82
3090	4801	C	E											E		N	1		212,821,533.27
3090	4801	C	E											E		N	1		185.91
3090	4871	D	E											E		N			-77,902.82
3090	4901	C	E											E		N	1		579,186.12
Sub-Total, 3090																			213,323,002.48
3091	4221	D	E			F		DISC						E		N	1		-23,314.31
3091	4251	D	E			F		DISC						E		N	1		-19,624.32
Sub-Total, 3091																			-42,938.63
3100, Obligated balance, end of year (net)																			=====
																			213,280,063.85

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-19,397,483.90
4011	4802	C	B					DISC				X		E		N	1		-37,753.00
4011	4802	C	E					DISC				X		E		N	1		29,291,695.02
4011	4802	C	E					DISC				X		E		N	1		24,290.00
4011	4902	C	E					DISC				X		E		N			13,813.00
4011	4902	C	E					DISC				X		E		N			28,210,364.34
Sub-Total, 4011																			38,104,925.46
4020, Disc: Total outlays, gross																			=====
																			38,104,925.46
4080, Disc: Outlays, net																			=====
																			38,104,925.46
4190, Outlays, net (disc. and mand.)																			=====
																			38,104,925.46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Biomedical Imaging and Bioengineering
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0898 -000-0
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		66,809,520.10
3000	4901	C	B									X		E		N	1		92,038.17
Sub-Total, 3000																			66,901,558.27
3010	4221	D	B			F		DISC				X		E		N	1		-30,000.00
3010	4251	C	B			F		DISC				X		E		N	1		29,510.41
Sub-Total, 3010																			-489.59
3020, Obligated balance, start of year (net)																			=====
																			66,901,068.68
3031	4801	C	B									X		E		N	1		-66,809,520.10
3031	4801	C	E									X		E		N	1		35,225,246.87
3031	4802	C	B					DISC				X		E		N	1		-39,325,205.17
3031	4802	C	E					DISC				X		E		N	1		32,002,869.06
3031	4901	C	B									X		E		N	1		-92,038.17
3031	4901	C	E									X		E		N	1		25,765.24
3031	4902	C	E					DISC				X		E		N			38,956,292.73
Sub-Total, 3031																			-16,589.54
3040	4802	C	B					DISC				X		E		N	1		39,325,205.17
3040	4802	C	E					DISC				X		E		N	1		-32,002,869.06
3040	4902	C	E					DISC				X		E		N			-38,956,292.73
Sub-Total, 3040																			-31,633,956.62
3051	4221	D	B			F		DISC				X		E		N	1		30,000.00
3051	4221	D	E			F		DISC				X		E		N	1		-30,000.00
3051	4251	C	B			F		DISC				X		E		N	1		-29,510.41
3051	4251	C	E			F		DISC				X		E		N	1		29,510.41
Sub-Total, 3051																			0.00
3081	4871	D	E									X		E		N			-195,596.56
3090	4801	C	E											E		N	1		35,225,246.87
3090	4871	D	E											E		N			-195,596.56
3090	4901	C	E											E		N	1		25,765.24
Sub-Total, 3090																			35,055,415.55
3091	4221	D	E			F		DISC						E		N	1		-30,000.00
3091	4251	C	E			F		DISC						E		N	1		29,510.41
Sub-Total, 3091																			-489.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0898 -000-0
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				35,054,925.96

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1		-39,325,205.17
4011	4802	C	E					DISC				X			E		N	1		32,002,869.06
4011	4902	C	E					DISC				X			E		N			38,956,292.73
Sub-Total, 4011																				31,633,956.62
4020, Disc: Total outlays, gross																				=====
																				31,633,956.62
4080, Disc: Outlays, net																				=====
																				31,633,956.62
4190, Outlays, net (disc. and mand.)																				=====
																				31,633,956.62

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0898 -000-0
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		9,186,728.79
3000	4901	C	B									X			E		N	1		62,931.05
Sub-Total, 3000																				9,249,659.84

3010	4221	D	B			F		DISC				X			E		N	1		-999.03
3010	4251	D	B			F		DISC				X			E		N	1		-8,763.21
Sub-Total, 3010																				-9,762.24

3020, Obligated balance, start of year (net) =====
9,239,897.60

3031	4801	C	B									X			E		N	1		-9,186,728.79
3031	4801	C	E									X			E		N	1		6,537,580.08
3031	4802	C	B					DISC				X			E		N	1		-6,329,079.71
3031	4802	C	E					DISC				X			E		N	1		3,548,209.67
3031	4901	C	B									X			E		N	1		-62,931.05
3031	4901	C	E									X			E		N	1		96,978.80
3031	4902	C	E					DISC				X			E		N			5,327,824.67
Sub-Total, 3031																				-68,146.33

3040	4802	C	B					DISC				X			E		N	1		6,329,079.71
3040	4802	C	E					DISC				X			E		N	1		-3,548,209.67
3040	4902	C	E					DISC				X			E		N			-5,327,824.67
Sub-Total, 3040																				-2,546,954.63

3051	4221	D	B			F		DISC				X			E		N	1		999.03
3051	4221	D	E			F		DISC				X			E		N	1		-999.03
3051	4251	D	B			F		DISC				X			E		N	1		8,763.21
3051	4251	D	E			F		DISC				X			E		N	1		-8,763.21
Sub-Total, 3051																				0.00

3081	4871	D	E									X			E		N			-508,329.22
3090	4801	C	E												E		N	1		6,537,580.08
3090	4871	D	E												E		N			-508,329.22
3090	4901	C	E												E		N	1		96,978.80
Sub-Total, 3090																				6,126,229.66

3091	4221	D	E			F		DISC							E		N	1		-999.03
3091	4251	D	E			F		DISC							E		N	1		-8,763.21
Sub-Total, 3091																				-9,762.24

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Biomedical Imaging and Bioengineering
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0898 -000-0
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				===== 6,116,467.42

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1		-6,329,079.71
4011	4802	C	E					DISC				X			E		N	1		3,548,209.67
4011	4902	C	E					DISC				X			E		N			5,327,824.67
Sub-Total, 4011																				2,546,954.63
4020, Disc: Total outlays, gross																				===== 2,546,954.63
4080, Disc: Outlays, net																				===== 2,546,954.63
4190, Outlays, net (disc. and mand.)																				===== 2,546,954.63

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Biomedical Imaging and Bioengineering
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0898 -000-0
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		2,943,450.54
3000	4901	D	B									X			E		N	1		-102,892.02
Sub-Total, 3000																				2,840,558.52

3020, Obligated balance, start of year (net) =====
2,840,558.52

3031	4801	C	B									X			E		N	1		-2,943,450.54
3031	4801	C	E									X			E		N	1		2,404,817.96
3031	4802	C	B					DISC				X			E		N	1		-1,336,531.05
3031	4802	C	E					DISC				X			E		N	1		764,061.54
3031	4901	D	B									X			E		N	1		102,892.02
3031	4901	D	E									X			E		N	1		-102,892.02
3031	4902	C	E					DISC				X			E		N			1,054,164.29
Sub-Total, 3031																				-56,937.80

3040	4802	C	B					DISC				X			E		N	1		1,336,531.05
3040	4802	C	E					DISC				X			E		N	1		-764,061.54
3040	4902	C	E					DISC				X			E		N			-1,054,164.29
Sub-Total, 3040																				-481,694.78

3081	4871	D	E									X			E		N			-271,134.37
3090	4801	C	E												E		N	1		2,404,817.96
3090	4871	D	E												E		N			-271,134.37
3090	4901	D	E												E		N	1		-102,892.02
Sub-Total, 3090																				2,030,791.57

3100, Obligated balance, end of year (net) =====
2,030,791.57

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Biomedical Imaging and Bioengineering
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0898 -000-0
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-1,336,531.05
4011	4802	C	E					DISC				X			E		N	1		764,061.54
4011	4902	C	E					DISC				X			E		N			1,054,164.29
	Sub-Total, 4011																			481,694.78
4020, Disc: Total outlays, gross																				=====
																				481,694.78
4080, Disc: Outlays, net																				=====
																				481,694.78
4190, Outlays, net (disc. and mand.)																				=====
																				481,694.78

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Biomedical Imaging and Bioengineering
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0898 -000-0
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		1,438,690.36
3000	4901	D	B									X		E		N	1		-2,643.48
Sub-Total, 3000																			1,436,046.88
3020, Obligated balance, start of year (net)																			===== 1,436,046.88
3031	4801	C	B									X		E		N	1		-1,438,690.36
3031	4801	C	E									X		E		N	1		1,407,766.07
3031	4802	C	B					DISC				X		E		N	1		-164,414.54
3031	4802	C	E					DISC				X		E		N	1		154,911.95
3031	4901	D	B									X		E		N	1		2,643.48
3031	4901	D	E									X		E		N	1		-2,643.48
3031	4902	C	E					DISC				X		E		N			34,348.01
Sub-Total, 3031																			-6,078.87
3040	4802	C	B					DISC				X		E		N	1		164,414.54
3040	4802	C	E					DISC				X		E		N	1		-154,911.95
3040	4902	C	E					DISC				X		E		N			-34,348.01
Sub-Total, 3040																			-24,845.42
3090	4801	C	E											E		N	1		1,407,766.07
3090	4901	D	E											E		N	1		-2,643.48
Sub-Total, 3090																			1,405,122.59
3100, Obligated balance, end of year (net)																			===== 1,405,122.59

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Biomedical Imaging and Bioengineering
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0898 -000-0
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1		-164,414.54
4011	4802	C	E					DISC				X		E		N	1		154,911.95
4011	4902	C	E					DISC				X		E		N			34,348.01
Sub-Total, 4011																			24,845.42
4020, Disc: Total outlays, gross																			===== 24,845.42
4080, Disc: Outlays, net																			===== 24,845.42
4190, Outlays, net (disc. and mand.)																			===== 24,845.42

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Bioimaging & Bioengineering, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0899 -000-0
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X		U		Y	1		-43,356,019.87
0900	4801	C	B									X		U		Y	1		-939,801.00
0900	4801	C	E									X		U		Y	1		37,945,146.76
0900	4801	C	E									X		U		Y	1		939,801.00
0900	4802	C	B					DISC				X		U		Y	1		-1,766,943.50
0900	4802	D	E					DISC				X		U		Y	1		-169,946.43
0900	4802	C	E					DISC				X		U		Y	1		4,325,618.62
0900	4901	C	E									X		U		Y	1		231.06
0900	4902	C	E					DISC				X		U		Y			2,868,618.58
0900	4902	C	E					DISC				X		U		Y			169,946.43
Sub-Total, 0900																			16,651.65

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		77,477,292.67
1000	4801	C	B									X		U		Y	1		-43,356,019.87
1000	4801	C	B									X		U		Y	1		-939,801.00
1000	4802	C	B					DISC				X		U		Y	1		-1,766,943.50
Sub-Total, 1000																			31,414,528.30
1050, Unob Bal: Unobligated balance (total)																			=====
																			31,414,528.30
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			31,414,528.30
1940	4510	C	E		S									U		Y			-28,899,528.30
1940	4610	D	E		A									U		Y			204,844.65
1940	4700	C	E		A									U		Y			-2,703,193.00
Sub-Total, 1940																			-31,397,876.65

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Bioimaging & Bioengineering, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0899 -000-0
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		Y	1		43,356,019.87
3000	4801	C	B									X		U		Y	1		939,801.00
Sub-Total, 3000																			44,295,820.87

3020, Obligated balance, start of year (net) =====
44,295,820.87

3030	4801	C	B									X		U		Y	1		-43,356,019.87
3030	4801	C	B									X		U		Y	1		-939,801.00
3030	4801	C	E									X		U		Y	1		37,945,146.76
3030	4801	C	E									X		U		Y	1		939,801.00
3030	4802	C	B					DISC				X		U		Y	1		-1,766,943.50
3030	4802	D	E					DISC				X		U		Y	1		-169,946.43
3030	4802	C	E					DISC				X		U		Y	1		4,325,618.62
3030	4901	C	E									X		U		Y	1		231.06
3030	4902	C	E					DISC				X		U		Y			2,868,618.58
3030	4902	C	E					DISC				X		U		Y			169,946.43
Sub-Total, 3030																			16,651.65

3040	4802	C	B					DISC				X		U		Y	1		1,766,943.50
3040	4802	D	E					DISC				X		U		Y	1		169,946.43
3040	4802	C	E					DISC				X		U		Y	1		-4,325,618.62
3040	4902	C	E					DISC				X		U		Y			-2,868,618.58
3040	4902	C	E					DISC				X		U		Y			-169,946.43
Sub-Total, 3040																			-5,427,293.70

3090	4801	C	E											U		Y	1		37,945,146.76
3090	4801	C	E											U		Y	1		939,801.00
3090	4901	C	E											U		Y	1		231.06
Sub-Total, 3090																			38,885,178.82

3100, Obligated balance, end of year (net) =====
38,885,178.82

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Bioimaging & Bioengineering, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0899 -000-0
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		U		Y	1		-1,766,943.50
4011	4802	D	E					DISC				X		U		Y	1		-169,946.43
4011	4802	C	E					DISC				X		U		Y	1		4,325,618.62
4011	4902	C	E					DISC				X		U		Y			2,868,618.58
4011	4902	C	E					DISC				X		U		Y			169,946.43
Sub-Total, 4011																			5,427,293.70
4020, Disc: Total outlays, gross																			=====
																			5,427,293.70
4080, Disc: Outlays, net																			=====
																			5,427,293.70
4190, Outlays, net (disc. and mand.)																			=====
																			5,427,293.70

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Allergy and Infectious Diseases, Recovery
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0900 -000-0
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		Y	1		-447,273.00
0900	4801	C	B									X			U		Y	1		-526,244,812.27
0900	4801	C	E									X			U		Y	1		447,273.00
0900	4801	C	E									X			U		Y	1		479,391,559.15
0900	4802	C	B					DISC				X			U		Y	1		-18,352,257.49
0900	4802	C	E					DISC				X			U		Y	1		57,433,967.19
0900	4881	C	E									X			U		Y			2,385.50
0900	4901	C	B									X			U		Y	1		-1,928,570.35
0900	4901	D	E									X			U		Y	1		-15,986,538.32
0900	4902	C	E					DISC				X			U		Y			49,846,894.12
Sub-Total, 0900																			24,162,627.53	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		1,109,776,234.25
1000	4801	C	B									X			U		Y	1		-447,273.00
1000	4801	C	B									X			U		Y	1		-526,244,812.27
1000	4802	C	B					DISC				X			U		Y	1		-18,352,257.49
1000	4901	C	B									X			U		Y	1		-1,928,570.35
Sub-Total, 1000																			562,803,321.14	
1021	4871	D	E									X			U		Y			3,204,527.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			566,007,848.14	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			566,007,848.14	
1940	4510	C	E		A										U		Y			-11,908,262.18
1940	4510	C	E		S										U		Y			-541,162,747.96
1940	4610	D	E		A										U		Y			11,908,262.18
1940	4700	C	E		A										U		Y			-682,472.65
Sub-Total, 1940																			-541,845,220.61	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Allergy and Infectious Diseases, Recovery
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0900 -000-0
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		Y	1		447,273.00
3000	4801	C	B									X		U		Y	1		526,244,812.27
3000	4901	C	B									X		U		Y	1		1,928,570.35
Sub-Total, 3000																			528,620,655.62

3020, Obligated balance, start of year (net) =====
528,620,655.62

3030	4801	C	B									X		U		Y	1		-447,273.00
3030	4801	C	B									X		U		Y	1		-526,244,812.27
3030	4801	C	E									X		U		Y	1		447,273.00
3030	4801	C	E									X		U		Y	1		479,391,559.15
3030	4802	C	B					DISC				X		U		Y	1		-18,352,257.49
3030	4802	C	E					DISC				X		U		Y	1		57,433,967.19
3030	4881	C	E									X		U		Y			2,385.50
3030	4901	C	B									X		U		Y	1		-1,928,570.35
3030	4901	D	E									X		U		Y	1		-15,986,538.32
3030	4902	C	E					DISC				X		U		Y			49,846,894.12
Sub-Total, 3030																			24,162,627.53

3040	4802	C	B					DISC				X		U		Y	1		18,352,257.49
3040	4802	C	E					DISC				X		U		Y	1		-57,433,967.19
3040	4902	C	E					DISC				X		U		Y			-49,846,894.12
Sub-Total, 3040																			-88,928,603.82

3080	4871	D	E									X		U		Y			-3,204,527.00
3090	4801	C	E											U		Y	1		447,273.00
3090	4801	C	E											U		Y	1		479,391,559.15
3090	4871	D	E											U		Y			-3,204,527.00
3090	4881	C	E											U		Y			2,385.50
3090	4901	D	E											U		Y	1		-15,986,538.32
Sub-Total, 3090																			460,650,152.33

3100, Obligated balance, end of year (net) =====
460,650,152.33

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Allergy and Infectious Diseases, Recovery
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0900 -000-0
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	B					DISC				X			U		Y	1		-18,352,257.49
4011	4802	C	E					DISC				X			U		Y	1		57,433,967.19
4011	4902	C	E					DISC				X			U		Y			49,846,894.12
Sub-Total, 4011																			88,928,603.82	
4020, Disc: Total outlays, gross																			=====	
																			88,928,603.82	
4080, Disc: Outlays, net																			=====	
																			88,928,603.82	
4190, Outlays, net (disc. and mand.)																			=====	
																			88,928,603.82	

03/18/10
 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Neurological Disorders and Stroke, Recov
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0901 -000-0
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-217,213,010.70
0900	4801	C	B									X		U		Y	1		-1,820,156.00
0900	4801	C	E									X		U		Y	1		193,272,066.05
0900	4801	C	E									X		U		Y	1		1,846,796.00
0900	4802	C	B					DISC				X		U		Y	1		-4,436,670.64
0900	4802	D	B					DISC				X		U		Y	1		6,215.59
0900	4802	C	E					DISC				X		U		Y	1		20,460,250.84
0900	4802	D	E					DISC				X		U		Y	1		-223,741.91
0900	4901	C	E									X		U		Y	1		9,302.08
0900	4902	C	E					DISC				X		U		Y			8,170,865.19
0900	4902	C	E					DISC				X		U		Y			217,526.32
Sub-Total, 0900																			289,442.82

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		402,097,672.98
1000	4801	C	B									X		U		Y	1		-217,213,010.70
1000	4801	C	B									X		U		Y	1		-1,820,156.00
1000	4802	C	B					DISC				X		U		Y	1		-4,436,670.64
1000	4802	D	B					DISC				X		U		Y	1		6,215.59
Sub-Total, 1000																			178,634,051.23
1021	4871	D	E									X		U		Y			140,491.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			178,774,542.23
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			178,774,542.23
1940	4510	C	E		S									U		Y			-173,401,000.23
1940	4610	C	E		A									U		Y			-5,057,980.18
1940	4700	C	E		A									U		Y			-26,119.00
Sub-Total, 1940																			-178,485,099.41

03/18/10
 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Neurological Disorders and Stroke, Recov
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0901 -000-0
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		Y	1		217,213,010.70
3000	4801	C	B									X		U		Y	1		1,820,156.00
Sub-Total, 3000																			219,033,166.70

3020, Obligated balance, start of year (net) =====
219,033,166.70

3030	4801	C	B									X		U		Y	1		-217,213,010.70
3030	4801	C	B									X		U		Y	1		-1,820,156.00
3030	4801	C	E									X		U		Y	1		193,272,066.05
3030	4801	C	E									X		U		Y	1		1,846,796.00
3030	4802	C	B					DISC				X		U		Y	1		-4,436,670.64
3030	4802	D	B					DISC				X		U		Y	1		6,215.59
3030	4802	C	E					DISC				X		U		Y	1		20,460,250.84
3030	4802	D	E					DISC				X		U		Y	1		-223,741.91
3030	4901	C	E									X		U		Y	1		9,302.08
3030	4902	C	E					DISC				X		U		Y			8,170,865.19
3030	4902	C	E					DISC				X		U		Y			217,526.32
Sub-Total, 3030																			289,442.82

3040	4802	C	B					DISC				X		U		Y	1		4,436,670.64
3040	4802	D	B					DISC				X		U		Y	1		-6,215.59
3040	4802	C	E					DISC				X		U		Y	1		-20,460,250.84
3040	4802	D	E					DISC				X		U		Y	1		223,741.91
3040	4902	C	E					DISC				X		U		Y			-8,170,865.19
3040	4902	C	E					DISC				X		U		Y			-217,526.32
Sub-Total, 3040																			-24,194,445.39

3080	4871	D	E									X		U		Y			-140,491.00
3090	4801	C	E											U		Y	1		193,272,066.05
3090	4801	C	E											U		Y	1		1,846,796.00
3090	4871	D	E											U		Y			-140,491.00
3090	4901	C	E											U		Y	1		9,302.08
Sub-Total, 3090																			194,987,673.13

3100, Obligated balance, end of year (net) =====
194,987,673.13

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 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Neurological Disorders and Stroke, Recov
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0901 -000-0
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4802	C	B					DISC				X			U		Y	1		-4,436,670.64
4011	4802	D	B					DISC				X			U		Y	1		6,215.59
4011	4802	C	E					DISC				X			U		Y	1		20,460,250.84
4011	4802	D	E					DISC				X			U		Y	1		-223,741.91
4011	4902	C	E					DISC				X			U		Y			8,170,865.19
4011	4902	C	E					DISC				X			U		Y			217,526.32
Sub-Total, 4011																				24,194,445.39
4020, Disc: Total outlays, gross																				=====
																				24,194,445.39
4080, Disc: Outlays, net																				=====
																				24,194,445.39
4190, Outlays, net (disc. and mand.)																				=====
																				24,194,445.39

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Eye Institute, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0902 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-94,690,823.86
0900	4801	C	E									X			U		Y	1		82,587,242.09
0900	4802	C	B					DISC				X			U		Y	1		-2,884,407.37
0900	4802	C	E					DISC				X			U		Y	1		10,419,738.10
0900	4901	C	E									X			U		Y	1		20,240.92
0900	4902	C	E					DISC				X			U		Y			5,031,481.49
Sub-Total, 0900																			483,471.37	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		173,877,426.45
1000	4801	C	B									X			U		Y	1		-94,690,823.86
1000	4802	C	B					DISC				X			U		Y	1		-2,884,407.37
Sub-Total, 1000																			76,302,195.22	
1021	4871	D	E									X			U		Y			454,142.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			76,756,337.22	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			76,756,337.22	
1940	4510	C	E		A										U		Y			-69,349,000.22
1940	4610	C	E		A										U		Y			-6,590,547.07
1940	4700	C	E		A										U		Y			-333,318.56
Sub-Total, 1940																			-76,272,865.85	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Eye Institute, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0902 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		Y	1		94,690,823.86
3020, Obligated balance, start of year (net)																				
																			=====	
																			94,690,823.86	
3030	4801	C	B									X			U		Y	1		-94,690,823.86
3030	4801	C	E									X			U		Y	1		82,587,242.09
3030	4802	C	B					DISC				X			U		Y	1		-2,884,407.37
3030	4802	C	E					DISC				X			U		Y	1		10,419,738.10
3030	4901	C	E									X			U		Y	1		20,240.92
3030	4902	C	E					DISC				X			U		Y			5,031,481.49
Sub-Total, 3030																			483,471.37	
3040	4802	C	B					DISC				X			U		Y	1		2,884,407.37
3040	4802	C	E					DISC				X			U		Y	1		-10,419,738.10
3040	4902	C	E					DISC				X			U		Y			-5,031,481.49
Sub-Total, 3040																			-12,566,812.22	
3080	4871	D	E									X			U		Y			-454,142.00
3090	4801	C	E												U		Y	1		82,587,242.09
3090	4871	D	E												U		Y			-454,142.00
3090	4901	C	E												U		Y	1		20,240.92
Sub-Total, 3090																			82,153,341.01	
3100, Obligated balance, end of year (net)																				
																			=====	
																			82,153,341.01	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Eye Institute, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0902 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		U		Y	1		-2,884,407.37
4011	4802	C	E					DISC				X		U		Y	1		10,419,738.10
4011	4902	C	E					DISC				X		U		Y			5,031,481.49
Sub-Total, 4011																			12,566,812.22
4020, Disc: Total outlays, gross																			=====
																			12,566,812.22
4080, Disc: Outlays, net																			=====
																			12,566,812.22
4190, Outlays, net (disc. and mand.)																			=====
																			12,566,812.22

03/18/10
10:15:05
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute, Recovery Act, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0902 -000-1
FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1940	4510	D	E		A											U		Y		69,349,000.22
1940	4510	C	E		S											U		Y		-69,349,000.22
Sub-Total, 1940																				0.00

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Arthritis and Musculoskeletal and Skin Di
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0903 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-1,063,865.00
0900	4801	C	B									X		U		Y	1		-72,808,763.81
0900	4801	C	E									X		U		Y	1		1,063,865.00
0900	4801	C	E									X		U		Y	1		72,692,335.41
0900	4802	C	B					DISC				X		U		Y	1		-500,954.62
0900	4802	D	E					DISC				X		U		Y	1		-259.06
0900	4802	C	E					DISC				X		U		Y	1		4,574,320.41
0900	4901	C	B									X		U		Y	1		-482,699.54
0900	4901	C	E									X		U		Y	1		1,137.90
0900	4902	C	E					DISC				X		U		Y			259.06
0900	4902	C	E					DISC				X		U		Y			1,472,950.48
Sub-Total, 0900																			4,948,326.23

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		132,455,688.76
1000	4801	C	B									X		U		Y	1		-1,063,865.00
1000	4801	C	B									X		U		Y	1		-72,808,763.81
1000	4802	C	B					DISC				X		U		Y	1		-500,954.62
1000	4901	C	B									X		U		Y	1		-482,699.54
Sub-Total, 1000																			57,599,405.79
1050, Unob Bal: Unobligated balance (total)																			=====
																			57,599,405.79
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			57,599,405.79
1940	4510	C	E		S									U		Y			-49,776,405.79
1940	4610	C	E		A									U		Y			-2,100,343.77
1940	4700	C	E		A									U		Y			-774,330.00
Sub-Total, 1940																			-52,651,079.56

03/18/10
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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Arthritis and Musculoskeletal and Skin Di
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0903 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		Y	1		1,063,865.00
3000	4801	C	B									X		U		Y	1		72,808,763.81
3000	4901	C	B									X		U		Y	1		482,699.54
Sub-Total, 3000																			74,355,328.35

3020, Obligated balance, start of year (net) =====
74,355,328.35

3030	4801	C	B									X		U		Y	1		-1,063,865.00
3030	4801	C	B									X		U		Y	1		-72,808,763.81
3030	4801	C	E									X		U		Y	1		1,063,865.00
3030	4801	C	E									X		U		Y	1		72,692,335.41
3030	4802	C	B					DISC				X		U		Y	1		-500,954.62
3030	4802	D	E					DISC				X		U		Y	1		-259.06
3030	4802	C	E					DISC				X		U		Y	1		4,574,320.41
3030	4901	C	B									X		U		Y	1		-482,699.54
3030	4901	C	E									X		U		Y	1		1,137.90
3030	4902	C	E					DISC				X		U		Y			259.06
3030	4902	C	E					DISC				X		U		Y			1,472,950.48
Sub-Total, 3030																			4,948,326.23

3040	4802	C	B					DISC				X		U		Y	1		500,954.62
3040	4802	D	E					DISC				X		U		Y	1		259.06
3040	4802	C	E					DISC				X		U		Y	1		-4,574,320.41
3040	4902	C	E					DISC				X		U		Y			-259.06
3040	4902	C	E					DISC				X		U		Y			-1,472,950.48
Sub-Total, 3040																			-5,546,316.27

3090	4801	C	E											U		Y	1		1,063,865.00
3090	4801	C	E											U		Y	1		72,692,335.41
3090	4901	C	E											U		Y	1		1,137.90
Sub-Total, 3090																			73,757,338.31

3100, Obligated balance, end of year (net) =====
73,757,338.31

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Arthritis and Musculoskeletal and Skin Di
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0903 -000-0
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		U		Y	1		-500,954.62
4011	4802	D	E					DISC				X		U		Y	1		-259.06
4011	4802	C	E					DISC				X		U		Y	1		4,574,320.41
4011	4902	C	E					DISC				X		U		Y			259.06
4011	4902	C	E					DISC				X		U		Y			1,472,950.48
Sub-Total, 4011																			5,546,316.27
4020, Disc: Total outlays, gross																			===== 5,546,316.27
4080, Disc: Outlays, net																			===== 5,546,316.27
4190, Outlays, net (disc. and mand.)																			===== 5,546,316.27

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Nursing Research, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0904 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-243,744.00
0900	4801	C	B									X		U		Y	1		-17,089,669.12
0900	4801	C	E									X		U		Y	1		243,744.00
0900	4801	C	E									X		U		Y	1		15,208,562.57
0900	4802	C	B					DISC				X		U		Y	1		-218,244.54
0900	4802	C	E					DISC				X		U		Y	1		1,367,537.39
0900	4802	D	E					DISC				X		U		Y	1		-17,137.67
0900	4901	C	B									X		U		Y	1		-28,829.84
0900	4901	C	E									X		U		Y	1		15,699.15
0900	4902	C	E					DISC				X		U		Y			17,137.67
0900	4902	C	E					DISC				X		U		Y			818,455.61
Sub-Total, 0900																			73,511.22

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		35,812,525.92
1000	4801	C	B									X		U		Y	1		-243,744.00
1000	4801	C	B									X		U		Y	1		-17,089,669.12
1000	4802	C	B					DISC				X		U		Y	1		-218,244.54
1000	4901	C	B									X		U		Y	1		-28,829.84
Sub-Total, 1000																			18,232,038.42
1050, Unob Bal: Unobligated balance (total)																			=====
																			18,232,038.42
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			18,232,038.42
1940	4510	C	E		A									U		Y			-232,627.69
1940	4510	C	E		S									U		Y			-17,993,372.31
1940	4610	D	E		A									U		Y			232,627.69
1940	4700	C	E		A									U		Y			-165,154.89
Sub-Total, 1940																			-18,158,527.20

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Nursing Research, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0904 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		243,744.00
3000	4801	C	B									X			U		Y	1		17,089,669.12
3000	4901	C	B									X			U		Y	1		28,829.84
Sub-Total, 3000																				17,362,242.96

3020, Obligated balance, start of year (net) =====
 17,362,242.96

3030	4801	C	B									X			U		Y	1		-243,744.00
3030	4801	C	B									X			U		Y	1		-17,089,669.12
3030	4801	C	E									X			U		Y	1		243,744.00
3030	4801	C	E									X			U		Y	1		15,208,562.57
3030	4802	C	B					DISC				X			U		Y	1		-218,244.54
3030	4802	C	E					DISC				X			U		Y	1		1,367,537.39
3030	4802	D	E					DISC				X			U		Y	1		-17,137.67
3030	4901	C	B									X			U		Y	1		-28,829.84
3030	4901	C	E									X			U		Y	1		15,699.15
3030	4902	C	E					DISC				X			U		Y			17,137.67
3030	4902	C	E					DISC				X			U		Y			818,455.61
Sub-Total, 3030																				73,511.22

3040	4802	C	B					DISC				X			U		Y	1		218,244.54
3040	4802	C	E					DISC				X			U		Y	1		-1,367,537.39
3040	4802	D	E					DISC				X			U		Y	1		17,137.67
3040	4902	C	E					DISC				X			U		Y			-17,137.67
3040	4902	C	E					DISC				X			U		Y			-818,455.61
Sub-Total, 3040																				-1,967,748.46

3090	4801	C	E												U		Y	1		243,744.00
3090	4801	C	E												U		Y	1		15,208,562.57
3090	4901	C	E												U		Y	1		15,699.15
Sub-Total, 3090																				15,468,005.72

3100, Obligated balance, end of year (net) =====
 15,468,005.72

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Nursing Research, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0904 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		U		Y	1		-218,244.54
4011	4802	C	E					DISC				X		U		Y	1		1,367,537.39
4011	4802	D	E					DISC				X		U		Y	1		-17,137.67
4011	4902	C	E					DISC				X		U		Y			17,137.67
4011	4902	C	E					DISC				X		U		Y			818,455.61
Sub-Total, 4011																			1,967,748.46
4020, Disc: Total outlays, gross																			=====
																			1,967,748.46
4080, Disc: Outlays, net																			=====
																			1,967,748.46
4190, Outlays, net (disc. and mand.)																			=====
																			1,967,748.46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Deafness and other Communication Disorders
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0905 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-211,416.00
0900	4801	C	B									X		U		Y	1		-72,060,106.34
0900	4801	C	E									X		U		Y	1		211,416.00
0900	4801	C	E									X		U		Y	1		62,622,490.65
0900	4802	C	B					DISC				X		U		Y	1		-1,685,647.71
0900	4802	C	E					DISC				X		U		Y	1		7,537,826.29
0900	4802	D	E					DISC				X		U		Y	1		-8,982.51
0900	4901	D	B									X		U		Y	1		2,220.65
0900	4901	C	E									X		U		Y	1		46,566.03
0900	4902	C	E					DISC				X		U		Y			8,982.51
0900	4902	C	E					DISC				X		U		Y			3,737,617.22
Sub-Total, 0900																			200,966.79

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		102,758,751.87
1000	4801	C	B									X		U		Y	1		-211,416.00
1000	4801	C	B									X		U		Y	1		-72,060,106.34
1000	4802	C	B					DISC				X		U		Y	1		-1,685,647.71
1000	4901	D	B									X		U		Y	1		2,220.65
Sub-Total, 1000																			28,803,802.47
1050, Unob Bal: Unobligated balance (total)																			=====
																			28,803,802.47
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			28,803,802.47
1940	4510	C	E		S									U		Y			-27,816,802.47
1940	4610	C	E		A									U		Y			-769,952.02
1940	4700	C	E		A									U		Y			-16,081.19
Sub-Total, 1940																			-28,602,835.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Deafness and other Communication Disorders
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0905 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		Y	1		211,416.00
3000	4801	C	B									X		U		Y	1		72,060,106.34
3000	4901	D	B									X		U		Y	1		-2,220.65
Sub-Total, 3000																			72,269,301.69

3020, Obligated balance, start of year (net) =====
72,269,301.69

3030	4801	C	B									X		U		Y	1		-211,416.00
3030	4801	C	B									X		U		Y	1		-72,060,106.34
3030	4801	C	E									X		U		Y	1		211,416.00
3030	4801	C	E									X		U		Y	1		62,622,490.65
3030	4802	C	B					DISC				X		U		Y	1		-1,685,647.71
3030	4802	C	E					DISC				X		U		Y	1		7,537,826.29
3030	4802	D	E					DISC				X		U		Y	1		-8,982.51
3030	4901	D	B									X		U		Y	1		2,220.65
3030	4901	C	E									X		U		Y	1		46,566.03
3030	4902	C	E					DISC				X		U		Y			8,982.51
3030	4902	C	E					DISC				X		U		Y			3,737,617.22
Sub-Total, 3030																			200,966.79

3040	4802	C	B					DISC				X		U		Y	1		1,685,647.71
3040	4802	C	E					DISC				X		U		Y	1		-7,537,826.29
3040	4802	D	E					DISC				X		U		Y	1		8,982.51
3040	4902	C	E					DISC				X		U		Y			-8,982.51
3040	4902	C	E					DISC				X		U		Y			-3,737,617.22
Sub-Total, 3040																			-9,589,795.80

3090	4801	C	E											U		Y	1		211,416.00
3090	4801	C	E											U		Y	1		62,622,490.65
3090	4901	C	E											U		Y	1		46,566.03
Sub-Total, 3090																			62,880,472.68

3100, Obligated balance, end of year (net) =====
62,880,472.68

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Deafness and other Communication Disorders
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0905 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		U		Y	1		-1,685,647.71
4011	4802	C	E					DISC				X		U		Y	1		7,537,826.29
4011	4802	D	E					DISC				X		U		Y	1		-8,982.51
4011	4902	C	E					DISC				X		U		Y			8,982.51
4011	4902	C	E					DISC				X		U		Y			3,737,617.22
Sub-Total, 4011																			9,589,795.80
4020, Disc: Total outlays, gross																			=====
																			9,589,795.80
4080, Disc: Outlays, net																			=====
																			9,589,795.80
4190, Outlays, net (disc. and mand.)																			=====
																			9,589,795.80

03/18/10
 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Human Genome Research Institute, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0906 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-77,281,613.36
0900	4801	C	E									X			U		Y	1		73,722,139.61
0900	4802	C	B					DISC				X			U		Y	1		-28,313.07
0900	4802	C	E					DISC				X			U		Y	1		3,283,336.18
0900	4901	C	B									X			U		Y	1		-462,346.50
0900	4901	C	E									X			U		Y	1		3,578.26
0900	4902	C	E					DISC				X			U		Y			827,587.25
Sub-Total, 0900																			64,368.37	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		126,924,629.61
1000	4801	C	B									X			U		Y	1		-77,281,613.36
1000	4802	C	B					DISC				X			U		Y	1		-28,313.07
1000	4901	C	B									X			U		Y	1		-462,346.50
Sub-Total, 1000																			49,152,356.68	
1050, Unob Bal: Unobligated balance (total)																			===== 49,152,356.68	
1930, Total budgetary resources avail (disc. and mand.)																			===== 49,152,356.68	
1940	4510	C	E		S										U		Y			-32,664,999.68
1940	4610	C	E		A										U		Y			-16,373,186.63
1940	4700	C	E		A										U		Y			-49,802.00
Sub-Total, 1940																			-49,087,988.31	

03/18/10
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Human Genome Research Institute, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0906 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		Y	1		77,281,613.36
3000	4901	C	B									X			U		Y	1		462,346.50
Sub-Total, 3000																				77,743,959.86
3020, Obligated balance, start of year (net)																				=====
																				77,743,959.86
3030	4801	C	B									X			U		Y	1		-77,281,613.36
3030	4801	C	E									X			U		Y	1		73,722,139.61
3030	4802	C	B					DISC				X			U		Y	1		-28,313.07
3030	4802	C	E					DISC				X			U		Y	1		3,283,336.18
3030	4901	C	B									X			U		Y	1		-462,346.50
3030	4901	C	E									X			U		Y	1		3,578.26
3030	4902	C	E					DISC				X			U		Y			827,587.25
Sub-Total, 3030																				64,368.37
3040	4802	C	B					DISC				X			U		Y	1		28,313.07
3040	4802	C	E					DISC				X			U		Y	1		-3,283,336.18
3040	4902	C	E					DISC				X			U		Y			-827,587.25
Sub-Total, 3040																				-4,082,610.36
3090	4801	C	E												U		Y	1		73,722,139.61
3090	4901	C	E												U		Y	1		3,578.26
Sub-Total, 3090																				73,725,717.87
3100, Obligated balance, end of year (net)																				=====
																				73,725,717.87

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Human Genome Research Institute, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0906 -000-0
 FACTS II User: Stephanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		U		Y	1		-28,313.07
4011	4802	C	E					DISC				X		U		Y	1		3,283,336.18
4011	4902	C	E					DISC				X		U		Y			827,587.25
Sub-Total, 4011																			4,082,610.36
4020, Disc: Total outlays, gross																			4,082,610.36
4080, Disc: Outlays, net																			4,082,610.36
4190, Outlays, net (disc. and mand.)																			4,082,610.36

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Mental Health, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0907 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		Y	1		-191,558,340.16
0900	4801	C	B									X			U		Y	1		-193,123.00
0900	4801	C	E									X			U		Y	1		193,123.00
0900	4801	C	E									X			U		Y	1		176,250,900.87
0900	4802	C	B					DISC				X			U		Y	1		-2,481,525.90
0900	4802	D	E					DISC				X			U		Y	1		-7,413.50
0900	4802	C	E					DISC				X			U		Y	1		12,494,283.68
0900	4901	C	B									X			U		Y	1		-4,117.20
0900	4901	C	E									X			U		Y	1		53,293.85
0900	4902	C	E					DISC				X			U		Y			7,413.50
0900	4902	C	E					DISC				X			U		Y			5,266,856.71
Sub-Total, 0900																				21,351.85

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		365,460,974.25
1000	4801	C	B									X			U		Y	1		-191,558,340.16
1000	4801	C	B									X			U		Y	1		-193,123.00
1000	4802	C	B					DISC				X			U		Y	1		-2,481,525.90
1000	4901	C	B									X			U		Y	1		-4,117.20
Sub-Total, 1000																				171,223,867.99
1021	4871	D	E									X			U		Y			112,171.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				171,336,038.99
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				171,336,038.99
1940	4510	C	E												U		Y			-168,263,867.99
1940	4610	C	E												U		Y			-3,013,157.15
1940	4700	C	E												U		Y			-37,662.00
Sub-Total, 1940																				-171,314,687.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Mental Health, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0907 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		Y	1		191,558,340.16
3000	4801	C	B									X		U		Y	1		193,123.00
3000	4901	C	B									X		U		Y	1		4,117.20
Sub-Total, 3000																			191,755,580.36

3020, Obligated balance, start of year (net) =====
 191,755,580.36

3030	4801	C	B									X		U		Y	1		-191,558,340.16
3030	4801	C	B									X		U		Y	1		-193,123.00
3030	4801	C	E									X		U		Y	1		193,123.00
3030	4801	C	E									X		U		Y	1		176,250,900.87
3030	4802	C	B					DISC				X		U		Y	1		-2,481,525.90
3030	4802	D	E					DISC				X		U		Y	1		-7,413.50
3030	4802	C	E					DISC				X		U		Y	1		12,494,283.68
3030	4901	C	B									X		U		Y	1		-4,117.20
3030	4901	C	E									X		U		Y	1		53,293.85
3030	4902	C	E					DISC				X		U		Y			7,413.50
3030	4902	C	E					DISC				X		U		Y			5,266,856.71
Sub-Total, 3030																			21,351.85

3040	4802	C	B					DISC				X		U		Y	1		2,481,525.90
3040	4802	D	E					DISC				X		U		Y	1		7,413.50
3040	4802	C	E					DISC				X		U		Y	1		-12,494,283.68
3040	4902	C	E					DISC				X		U		Y			-7,413.50
3040	4902	C	E					DISC				X		U		Y			-5,266,856.71
Sub-Total, 3040																			-15,279,614.49

3080	4871	D	E									X		U		Y			-112,171.00
3090	4801	C	E											U		Y	1		193,123.00
3090	4801	C	E											U		Y	1		176,250,900.87
3090	4871	D	E											U		Y			-112,171.00
3090	4901	C	E											U		Y	1		53,293.85
Sub-Total, 3090																			176,385,146.72

3100, Obligated balance, end of year (net) =====
 176,385,146.72

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute of Mental Health, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0907 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		U		Y	1		-2,481,525.90
4011	4802	D	E					DISC				X		U		Y	1		-7,413.50
4011	4802	C	E					DISC				X		U		Y	1		12,494,283.68
4011	4902	C	E					DISC				X		U		Y			7,413.50
4011	4902	C	E					DISC				X		U		Y			5,266,856.71
Sub-Total, 4011																			15,279,614.49
4020, Disc: Total outlays, gross																			=====
																			15,279,614.49
4080, Disc: Outlays, net																			=====
																			15,279,614.49
4190, Outlays, net (disc. and mand.)																			=====
																			15,279,614.49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Drug Abuse, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0908 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-66,826.00
0900	4801	C	B									X			U		Y	1		-131,118,600.20
0900	4801	C	E									X			U		Y	1		66,826.00
0900	4801	C	E									X			U		Y	1		116,173,901.12
0900	4802	C	B					DISC				X			U		Y	1		-4,124,095.29
0900	4802	C	E					DISC				X			U		Y	1		11,302,559.40
0900	4901	C	B									X			U		Y	1		-39,152.40
0900	4901	C	E									X			U		Y	1		274,327.08
0900	4902	C	E					DISC				X			U		Y			7,841,831.56
Sub-Total, 0900																			310,771.27	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		260,446,441.43
1000	4801	C	B									X			U		Y	1		-66,826.00
1000	4801	C	B									X			U		Y	1		-131,118,600.20
1000	4802	C	B					DISC				X			U		Y	1		-4,124,095.29
1000	4901	C	B									X			U		Y	1		-39,152.40
Sub-Total, 1000																			125,097,767.54	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			125,097,767.54	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			125,097,767.54	
1940	4510	C	E		A										U		Y			-1,467,891.41
1940	4510	C	E		S										U		Y			-123,629,876.13
1940	4610	D	E		A										U		Y			1,467,891.41
1940	4700	C	E		A										U		Y			-1,157,120.14
Sub-Total, 1940																			-124,786,996.27	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Drug Abuse, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0908 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		Y	1		66,826.00
3000	4801	C	B									X		U		Y	1		131,118,600.20
3000	4901	C	B									X		U		Y	1		39,152.40
Sub-Total, 3000																			131,224,578.60

3020, Obligated balance, start of year (net) =====
 131,224,578.60

3030	4801	C	B									X		U		Y	1		-66,826.00
3030	4801	C	B									X		U		Y	1		-131,118,600.20
3030	4801	C	E									X		U		Y	1		66,826.00
3030	4801	C	E									X		U		Y	1		116,173,901.12
3030	4802	C	B					DISC				X		U		Y	1		-4,124,095.29
3030	4802	C	E					DISC				X		U		Y	1		11,302,559.40
3030	4901	C	B									X		U		Y	1		-39,152.40
3030	4901	C	E									X		U		Y	1		274,327.08
3030	4902	C	E					DISC				X		U		Y			7,841,831.56
Sub-Total, 3030																			310,771.27

3040	4802	C	B					DISC				X		U		Y	1		4,124,095.29
3040	4802	C	E					DISC				X		U		Y	1		-11,302,559.40
3040	4902	C	E					DISC				X		U		Y			-7,841,831.56
Sub-Total, 3040																			-15,020,295.67

3090	4801	C	E											U		Y	1		66,826.00
3090	4801	C	E											U		Y	1		116,173,901.12
3090	4901	C	E											U		Y	1		274,327.08
Sub-Total, 3090																			116,515,054.20

3100, Obligated balance, end of year (net) =====
 116,515,054.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Drug Abuse, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0908 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			U		Y	1		-4,124,095.29
4011	4802	C	E					DISC				X			U		Y	1		11,302,559.40
4011	4902	C	E					DISC				X			U		Y			7,841,831.56
Sub-Total, 4011																			15,020,295.67	
4020, Disc: Total outlays, gross																			=====	
																			15,020,295.67	
4080, Disc: Outlays, net																			=====	
																			15,020,295.67	
4190, Outlays, net (disc. and mand.)																			=====	
																			15,020,295.67	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Alcohol Abuse and Alcoholism, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0909 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konged@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X		U		Y	1		-199,428.00
0900	4801	C	B									X		U		Y	1		-59,945,917.58
0900	4801	C	E									X		U		Y	1		199,428.00
0900	4801	C	E									X		U		Y	1		54,028,034.20
0900	4802	C	B					DISC				X		U		Y	1		-847,149.03
0900	4802	C	E					DISC				X		U		Y	1		4,856,266.58
0900	4901	C	B									X		U		Y	1		-37,487.14
0900	4901	C	E									X		U		Y	1		56,472.41
0900	4902	C	E					DISC				X		U		Y			1,869,367.12
Sub-Total, 0900																			-20,413.44

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		113,438,519.37
1000	4801	C	B									X		U		Y	1		-199,428.00
1000	4801	C	B									X		U		Y	1		-59,945,917.58
1000	4802	C	B					DISC				X		U		Y	1		-847,149.03
1000	4901	C	B									X		U		Y	1		-37,487.14
Sub-Total, 1000																			52,408,537.62
1021	4871	D	E									X		U		Y			70,205.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			52,478,742.62
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			52,478,742.62
1940	4510	C	E		S									U		Y			-51,387,537.62
1940	4610	C	E		A									U		Y			-930,575.27
1940	4700	C	E		A									U		Y			-181,043.17
Sub-Total, 1940																			-52,499,156.06

03/18/10
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Alcohol Abuse and Alcoholism, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0909 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		Y	1		199,428.00
3000	4801	C	B									X		U		Y	1		59,945,917.58
3000	4901	C	B									X		U		Y	1		37,487.14
Sub-Total, 3000																			60,182,832.72

3020, Obligated balance, start of year (net) =====
60,182,832.72

3030	4801	C	B									X		U		Y	1		-199,428.00
3030	4801	C	B									X		U		Y	1		-59,945,917.58
3030	4801	C	E									X		U		Y	1		199,428.00
3030	4801	C	E									X		U		Y	1		54,028,034.20
3030	4802	C	B					DISC				X		U		Y	1		-847,149.03
3030	4802	C	E					DISC				X		U		Y	1		4,856,266.58
3030	4901	C	B									X		U		Y	1		-37,487.14
3030	4901	C	E									X		U		Y	1		56,472.41
3030	4902	C	E					DISC				X		U		Y			1,869,367.12
Sub-Total, 3030																			-20,413.44

3040	4802	C	B					DISC				X		U		Y	1		847,149.03
3040	4802	C	E					DISC				X		U		Y	1		-4,856,266.58
3040	4902	C	E					DISC				X		U		Y			-1,869,367.12
Sub-Total, 3040																			-5,878,484.67

3080	4871	D	E									X		U		Y			-70,205.00
3090	4801	C	E											U		Y	1		199,428.00
3090	4801	C	E											U		Y	1		54,028,034.20
3090	4871	D	E											U		Y			-70,205.00
3090	4901	C	E											U		Y	1		56,472.41
Sub-Total, 3090																			54,213,729.61

3100, Obligated balance, end of year (net) =====
54,213,729.61

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institute on Alcohol Abuse and Alcoholism, Recovery Act
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0909 -000-0
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		U		Y	1		-847,149.03
4011	4802	C	E					DISC				X		U		Y	1		4,856,266.58
4011	4902	C	E					DISC				X		U		Y			1,869,367.12
Sub-Total, 4011																			5,878,484.67
4020, Disc: Total outlays, gross																			5,878,484.67
4080, Disc: Outlays, net																			5,878,484.67
4190, Outlays, net (disc. and mand.)																			5,878,484.67

03/18/10
 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center for Complementary and Alternative Medicine, Reco
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0910 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-16,119,929.32
0900	4801	C	E									X			U		Y	1		17,455,966.62
0900	4802	C	B					DISC				X			U		Y	1		-594,177.14
0900	4802	C	E					DISC				X			U		Y	1		1,374,585.54
0900	4901	C	B									X			U		Y	1		-24,335.60
0900	4901	C	E									X			U		Y	1		17,223.88
0900	4902	C	E					DISC				X			U		Y			889,098.40
Sub-Total, 0900																			2,998,432.38	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		31,683,899.06
1000	4801	C	B									X			U		Y	1		-16,119,929.32
1000	4802	C	B					DISC				X			U		Y	1		-594,177.14
1000	4901	C	B									X			U		Y	1		-24,335.60
Sub-Total, 1000																			14,945,457.00	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			14,945,457.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			14,945,457.00	
1940	4510	C	E		A										U		Y			-3,000,000.00
1940	4510	C	E		S										U		Y			-11,516,457.00
1940	4610	D	E		A										U		Y			3,347,402.38
1940	4700	C	E		A										U		Y			-777,970.00
Sub-Total, 1940																			-11,947,024.62	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center for Complementary and Alternative Medicine, Reco
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0910 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		16,119,929.32
3000	4901	C	B									X			U		Y	1		24,335.60
Sub-Total, 3000																				16,144,264.92

3020, Obligated balance, start of year (net) =====
16,144,264.92

3030	4801	C	B									X			U		Y	1		-16,119,929.32
3030	4801	C	E									X			U		Y	1		17,455,966.62
3030	4802	C	B					DISC				X			U		Y	1		-594,177.14
3030	4802	C	E					DISC				X			U		Y	1		1,374,585.54
3030	4901	C	B									X			U		Y	1		-24,335.60
3030	4901	C	E									X			U		Y	1		17,223.88
3030	4902	C	E					DISC				X			U		Y			889,098.40
Sub-Total, 3030																				2,998,432.38

3040	4802	C	B					DISC				X			U		Y	1		594,177.14
3040	4802	C	E					DISC				X			U		Y	1		-1,374,585.54
3040	4902	C	E					DISC				X			U		Y			-889,098.40
Sub-Total, 3040																				-1,669,506.80

3090	4801	C	E												U		Y	1		17,455,966.62
3090	4901	C	E												U		Y	1		17,223.88
Sub-Total, 3090																				17,473,190.50

3100, Obligated balance, end of year (net) =====
17,473,190.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center for Complementary and Alternative Medicine, Reco
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0910 -000-0
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	B					DISC				X			U		Y	1		-594,177.14
4011	4802	C	E					DISC				X			U		Y	1		1,374,585.54
4011	4902	C	E					DISC				X			U		Y			889,098.40
Sub-Total, 4011																			1,669,506.80	
4020, Disc: Total outlays, gross																			=====	
																			1,669,506.80	
4080, Disc: Outlays, net																			=====	
																			1,669,506.80	
4190, Outlays, net (disc. and mand.)																			=====	
																			1,669,506.80	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center on Minority Health and Health Disparities, Recov
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0911 -000-0
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-31,892,497.00
0900	4801	C	E									X			U		Y	1		30,886,373.66
0900	4802	C	E					DISC				X			U		Y	1		1,003,636.20
0900	4901	C	B									X			U		Y	1		-236.75
0900	4901	C	E									X			U		Y	1		380.48
0900	4902	C	E					DISC				X			U		Y			80,520.89
Sub-Total, 0900																			78,177.48	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		51,855,425.42
1000	4801	C	B									X			U		Y	1		-31,892,497.00
1000	4901	C	B									X			U		Y	1		-236.75
Sub-Total, 1000																			19,962,691.67	
1021	4871	D	E									X			U		Y			500,000.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			20,462,691.67	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			20,462,691.67	
1940	4510	C	E		A										U		Y			-19,713,691.67
1940	4610	C	E		A										U		Y			-642,583.52
1940	4700	C	E		A										U		Y			-28,239.00
Sub-Total, 1940																			-20,384,514.19	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center on Minority Health and Health Disparities, Recov
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0911 -000-0
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		Y	1		31,892,497.00
3000	4901	C	B									X		U		Y	1		236.75
Sub-Total, 3000																			31,892,733.75

3020, Obligated balance, start of year (net) =====
31,892,733.75

3030	4801	C	B									X		U		Y	1		-31,892,497.00
3030	4801	C	E									X		U		Y	1		30,886,373.66
3030	4802	C	E					DISC				X		U		Y	1		1,003,636.20
3030	4901	C	B									X		U		Y	1		-236.75
3030	4901	C	E									X		U		Y	1		380.48
3030	4902	C	E					DISC				X		U		Y			80,520.89
Sub-Total, 3030																			78,177.48

3040	4802	C	E					DISC				X		U		Y	1		-1,003,636.20
3040	4902	C	E					DISC				X		U		Y			-80,520.89
Sub-Total, 3040																			-1,084,157.09

3080	4871	D	E									X		U		Y			-500,000.00
3090	4801	C	E											U		Y	1		30,886,373.66
3090	4871	D	E											U		Y			-500,000.00
3090	4901	C	E											U		Y	1		380.48
Sub-Total, 3090																			30,386,754.14

3100, Obligated balance, end of year (net) =====
30,386,754.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Center on Minority Health and Health Disparities, Recov
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0911 -000-0
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	E					DISC				X			U		Y	1		1,003,636.20
4011	4902	C	E					DISC				X			U		Y			80,520.89
Sub-Total, 4011																				1,084,157.09
4020, Disc: Total outlays, gross																				===== 1,084,157.09
4080, Disc: Outlays, net																				===== 1,084,157.09
4190, Outlays, net (disc. and mand.)																				===== 1,084,157.09

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institutes of Health Management Fund
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -3966 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	B									X			U		N	4		104,470.61
0900	4801	D	E									X			U		N	4		-104,470.61
0900	4802	C	B					DISC	BAL			X			U		N	4		-6,736.86
0900	4802	C	E					DISC	NEW			X			U		N	4		6,736.86
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	4		610,117.99
1000	4251	C	B				F	DISC				X			U		N	4		-17,275.89
1000	4801	D	B									X			U		N	4		104,470.61
1000	4802	C	B					DISC	BAL			X			U		N	4		-6,736.86
Sub-Total, 1000																				690,575.85
1050, Unob Bal: Unobligated balance (total)																				=====
																				690,575.85
1701	4251	C	B				F	DISC				X			U		N	4		17,275.89
1701	4251	C	E				F	DISC				X			U		N	4		-17,275.89
Sub-Total, 1701																				0.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				690,575.85

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institutes of Health Management Fund
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -3966 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	D	B									X		U		N	4		-104,470.61
3010	4251	C	B			F		DISC				X		U		N	4		17,275.89
3020, Obligated balance, start of year (net)																			=====
																			-87,194.72
<hr/>																			
3030	4801	D	B									X		U		N	4		104,470.61
3030	4801	D	E									X		U		N	4		-104,470.61
3030	4802	C	B					DISC BAL				X		U		N	4		-6,736.86
3030	4802	C	E					DISC NEW				X		U		N	4		6,736.86
Sub-Total, 3030																			0.00
<hr/>																			
3040	4802	C	B					DISC BAL				X		U		N	4		6,736.86
3040	4802	C	E					DISC NEW				X		U		N	4		-6,736.86
Sub-Total, 3040																			0.00
<hr/>																			
3050	4251	C	B			F		DISC				X		U		N	4		-17,275.89
3050	4251	C	E			F		DISC				X		U		N	4		17,275.89
Sub-Total, 3050																			0.00
<hr/>																			
3090	4801	D	E											U		N	4		-104,470.61
3091	4251	C	E			F		DISC						U		N	4		17,275.89
3100, Obligated balance, end of year (net)																			=====
																			-87,194.72

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institutes of Health Management Fund
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -3966 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																			
4010	4802	C	E					DISC	NEW			X		U		N	4		6,736.86
4011	4802	C	B					DISC	BAL			X		U		N	4		-6,736.86
4050	4251	C	B			F		DISC				X		U		N	4		-17,275.89
4050	4251	C	E			F		DISC				X		U		N	4		17,275.89
Sub-Total, 4050																			0.00

03/18/10
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institutes of Health Management Fund
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -10/12-3966 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	4		6,635,196.67
0900	4902	D	E					DISC				X			U		N			-6,635,196.67
Sub-Total, 0900																				0.00

Change in Obl Bal

3030	4801	C	E									X			U		N	4		6,635,196.67
3030	4902	D	E					DISC				X			U		N			-6,635,196.67
Sub-Total, 3030																				0.00
3040	4902	D	E					DISC				X			U		N			6,635,196.67
3090	4801	C	E												U		N	4		6,635,196.67
3100, Obligated balance, end of year (net)																				=====
																				6,635,196.67

BA & O, Net

4010	4902	D	E					DISC				X			U		N			-6,635,196.67
4020, Disc: Total outlays, gross																				=====
																				-6,635,196.67
4080, Disc: Outlays, net																				=====
																				-6,635,196.67
4190, Outlays, net (disc. and mand.)																				=====
																				-6,635,196.67

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institutes of Health Management Fund
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -10/11-3966 -000-0
 FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X		U		N	4		29,633,801.43
0900	4802	C	E					DISC				X		U		N	4		1,230,967.20
0900	4901	C	E									X		U		N	4		20,015,373.58
0900	4902	C	E					DISC				X		U		N			112,096,955.19
Sub-Total, 0900																			162,977,097.40

Schedule of Budgetary Resources

1700	4222	D	E			F		DISC				X		U		N	4		70,276,097.86
1700	4252	D	E			F		DISC				X		U		N			132,111,093.94
Sub-Total, 1700																			202,387,191.80
1701	4251	D	E			F		DISC				X		U		N	4		2,980.20
1750, BA: Disc: Spending auth: Total																			=====
																			202,390,172.00
1900, Budget authority total (disc. and mand.)																			=====
																			202,390,172.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			202,390,172.00

Change in Obl Bal

3030	4801	C	E									X		U		N	4		29,633,801.43
3030	4802	C	E					DISC				X		U		N	4		1,230,967.20
3030	4901	C	E									X		U		N	4		20,015,373.58
3030	4902	C	E					DISC				X		U		N			112,096,955.19
Sub-Total, 3030																			162,977,097.40
3040	4802	C	E					DISC				X		U		N	4		-1,230,967.20
3040	4902	C	E					DISC				X		U		N			-112,096,955.19
Sub-Total, 3040																			-113,327,922.39
3050	4251	D	E			F		DISC				X		U		N	4		-2,980.20
3090	4801	C	E											U		N	4		29,633,801.43
3090	4901	C	E											U		N	4		20,015,373.58
Sub-Total, 3090																			49,649,175.01

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institutes of Health Management Fund
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -10/11-3966 -000-0
 FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4251	D	E			F		DISC							U		N	4	-2,980.20
3100, Obligated balance, end of year (net)																			=====
																			49,646,194.81

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			202,390,172.00
4010	4802	C	E					DISC				X			U		N	4	1,230,967.20
4010	4902	C	E					DISC				X			U		N		112,096,955.19
Sub-Total, 4010																			113,327,922.39
4020, Disc: Total outlays, gross																			=====
																			113,327,922.39
4030	4222	D	E			F		DISC				X			U		N	4	-70,276,097.86
4030	4252	D	E			F		DISC				X			U		N		-132,111,093.94
Sub-Total, 4030																			-202,387,191.80
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-202,387,191.80
4050	4251	D	E			F		DISC				X			U		N	4	-2,980.20
4060, Disc: Additional offsets against BA only (total)																			=====
																			-2,980.20
4080, Disc: Outlays, net																			=====
																			-89,059,269.41
4190, Outlays, net (disc. and mand.)																			=====
																			-89,059,269.41

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institutes of Health Management Fund
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/11-3966 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	4		-261,937.72
0900	4801	C	E									X		U		N	4		1,975,261.34
0900	4901	C	B									X		U		N	4		-37,488.00
0900	4901	C	E									X		U		N	4		427,648.19
0900	4902	C	E					DISC				X		U		N			7,543,368.33
Sub-Total, 0900																			9,646,852.14

Schedule of Budgetary Resources

1000	4201	D	B											U		N	4		82,782,546.03
1000	4801	C	B									X		U		N	4		-261,937.72
1000	4901	C	B									X		U		N	4		-37,488.00
Sub-Total, 1000																			82,483,120.31
1050, Unob Bal: Unobligated balance (total)																			=====
																			82,483,120.31
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			82,483,120.31

Change in Obl Bal

3000	4801	C	B									X		U		N	4		261,937.72
3000	4901	C	B									X		U		N	4		37,488.00
Sub-Total, 3000																			299,425.72
3020, Obligated balance, start of year (net)																			=====
																			299,425.72
3030	4801	C	B									X		U		N	4		-261,937.72
3030	4801	C	E									X		U		N	4		1,975,261.34
3030	4901	C	B									X		U		N	4		-37,488.00
3030	4901	C	E									X		U		N	4		427,648.19
3030	4902	C	E					DISC				X		U		N			7,543,368.33
Sub-Total, 3030																			9,646,852.14
3040	4902	C	E					DISC				X		U		N			-7,543,368.33
3090	4801	C	E											U		N	4		1,975,261.34

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institutes of Health Management Fund
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/11-3966 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E													U		N	4	427,648.19
Sub-Total, 3090																				2,402,909.53
3100, Obligated balance, end of year (net)																				=====
																				2,402,909.53

BA & O, Net

4011	4902	C	E					DISC					X			U		N		7,543,368.33
4020, Disc: Total outlays, gross																				=====
																				7,543,368.33
4080, Disc: Outlays, net																				=====
																				7,543,368.33
4190, Outlays, net (disc. and mand.)																				=====
																				7,543,368.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institutes of Health Management Fund
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-3966 -000-0
 FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	4		-86,340,453.44
0900	4801	C	E									X			U		Y	4		49,349,635.28
0900	4802	C	B					DISC				X			U		Y	4		-1,568,229.63
0900	4802	C	E					DISC				X			U		Y	4		1,032,798.74
0900	4901	C	B									X			U		Y	4		-34,256,047.25
0900	4901	C	E									X			U		Y	4		8,877,893.88
0900	4902	C	E					DISC				X			U		Y			63,539,041.31
Sub-Total, 0900																			634,638.89	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	4		34,265,321.51
1000	4222	D	B			F		DISC				X			U		Y	4		94,670,208.63
1000	4251	D	B			F		DISC				X			U		Y	4		12,618.69
1000	4801	C	B									X			U		Y	4		-86,340,453.44
1000	4802	C	B					DISC				X			U		Y	4		-1,568,229.63
1000	4901	C	B									X			U		Y	4		-34,256,047.25
Sub-Total, 1000																			6,783,418.51	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			6,783,418.51	
1700	4222	D	B			F		DISC				X			U		Y	4		-94,670,208.63
1700	4222	D	E			F		DISC				X			U		Y	4		59,146,062.78
1700	4252	D	E			F		DISC				X			U		Y			35,534,668.29
Sub-Total, 1700																			10,522.44	
1701	4251	D	B			F		DISC				X			U		Y	4		-12,618.69
1701	4251	D	E			F		DISC				X			U		Y	4		5,824.41
Sub-Total, 1701																			-6,794.28	
1750, BA: Disc: Spending auth: Total																			=====	
																			3,728.16	
1900, Budget authority total (disc. and mand.)																			=====	
																			3,728.16	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			6,787,146.67	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institutes of Health Management Fund
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-3966 -000-0
 FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4610	C	E		A										U		Y		-5,628,507.82
1940	4700	C	E		A										U		Y		-523,999.96
Sub-Total, 1940																			-6,152,507.78

Change in Obl Bal

3000	4801	C	B									X			U		Y	4	86,340,453.44
3000	4901	C	B									X			U		Y	4	34,256,047.25
Sub-Total, 3000																			120,596,500.69
3010	4251	D	B			F		DISC				X			U		Y	4	-12,618.69
3020, Obligated balance, start of year (net)																			=====
																			120,583,882.00
3030	4801	C	B									X			U		Y	4	-86,340,453.44
3030	4801	C	E									X			U		Y	4	49,349,635.28
3030	4802	C	B					DISC				X			U		Y	4	-1,568,229.63
3030	4802	C	E					DISC				X			U		Y	4	1,032,798.74
3030	4901	C	B									X			U		Y	4	-34,256,047.25
3030	4901	C	E									X			U		Y	4	8,877,893.88
3030	4902	C	E					DISC				X			U		Y		63,539,041.31
Sub-Total, 3030																			634,638.89
3040	4802	C	B					DISC				X			U		Y	4	1,568,229.63
3040	4802	C	E					DISC				X			U		Y	4	-1,032,798.74
3040	4902	C	E					DISC				X			U		Y		-63,539,041.31
Sub-Total, 3040																			-63,003,610.42
3050	4251	D	B			F		DISC				X			U		Y	4	12,618.69
3050	4251	D	E			F		DISC				X			U		Y	4	-5,824.41
Sub-Total, 3050																			6,794.28
3090	4801	C	E												U		Y	4	49,349,635.28
3090	4901	C	E												U		Y	4	8,877,893.88
Sub-Total, 3090																			58,227,529.16
3091	4251	D	E			F		DISC							U		Y	4	-5,824.41
3100, Obligated balance, end of year (net)																			=====
																			58,221,704.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institutes of Health Management Fund
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-3966 -000-0
 FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
3,728.16

4011	4802	C	B					DISC				X			U		Y	4		-1,568,229.63
4011	4802	C	E					DISC				X			U		Y	4		1,032,798.74
4011	4902	C	E					DISC				X			U		Y			63,539,041.31
Sub-Total, 4011																			63,003,610.42	

4020, Disc: Total outlays, gross =====
63,003,610.42

4030	4222	D	B		F			DISC				X			U		Y	4		94,670,208.63
4030	4222	D	E		F			DISC				X			U		Y	4		-59,146,062.78
4030	4252	D	E		F			DISC				X			U		Y			-35,534,668.29
Sub-Total, 4030																			-10,522.44	

4040, Disc: Offsets against gross BA and outlays (total) =====
-10,522.44

4050	4251	D	B		F			DISC				X			U		Y	4		12,618.69
4050	4251	D	E		F			DISC				X			U		Y	4		-5,824.41
Sub-Total, 4050																			6,794.28	

4060, Disc: Additional offsets against BA only (total) =====
6,794.28

4080, Disc: Outlays, net =====
62,993,087.98

4190, Outlays, net (disc. and mand.) =====
62,993,087.98

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institutes of Health Management Fund
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -08/10-3966 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	4		-22,963,609.82
0900	4801	C	E									X		U		Y	4		16,331,023.01
0900	4802	C	E					DISC				X		U		Y	4		2,834.00
0900	4901	C	B									X		U		Y	4		-2,542,642.36
0900	4901	C	E									X		U		Y	4		4,191,627.19
0900	4902	C	E					DISC				X		U		Y			10,892,345.70
Sub-Total, 0900																			5,911,577.72

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	4		72,155,779.43
1000	4801	C	B									X		U		Y	4		-22,963,609.82
1000	4901	C	B									X		U		Y	4		-2,542,642.36
Sub-Total, 1000																			46,649,527.25
1050, Unob Bal: Unobligated balance (total)																			=====
																			46,649,527.25
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			46,649,527.25
1940	4510	C	E		A									U		Y			-11,469.51
1940	4610	C	E		A									U		Y			-39,225,301.70
1940	4700	C	E		A									U		Y			-1,501,178.32
Sub-Total, 1940																			-40,737,949.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institutes of Health Management Fund
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -08/10-3966 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		U		Y	4		22,963,609.82
3000	4901	C	B									X		U		Y	4		2,542,642.36
Sub-Total, 3000																			25,506,252.18
3020, Obligated balance, start of year (net)																			=====
																			25,506,252.18
3030	4801	C	B									X		U		Y	4		-22,963,609.82
3030	4801	C	E									X		U		Y	4		16,331,023.01
3030	4802	C	E					DISC				X		U		Y	4		2,834.00
3030	4901	C	B									X		U		Y	4		-2,542,642.36
3030	4901	C	E									X		U		Y	4		4,191,627.19
3030	4902	C	E					DISC				X		U		Y			10,892,345.70
Sub-Total, 3030																			5,911,577.72
3040	4802	C	E					DISC				X		U		Y	4		-2,834.00
3040	4902	C	E					DISC				X		U		Y			-10,892,345.70
Sub-Total, 3040																			-10,895,179.70
3090	4801	C	E											U		Y	4		16,331,023.01
3090	4901	C	E											U		Y	4		4,191,627.19
Sub-Total, 3090																			20,522,650.20
3100, Obligated balance, end of year (net)																			=====
																			20,522,650.20

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -08/10-3966 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	E					DISC				X			U		Y	4		2,834.00
4011	4902	C	E					DISC				X			U		Y			10,892,345.70
Sub-Total, 4011																				10,895,179.70
4020, Disc: Total outlays, gross																				===== 10,895,179.70
4080, Disc: Outlays, net																				===== 10,895,179.70
4190, Outlays, net (disc. and mand.)																				===== 10,895,179.70

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account: National Institutes of Health
 Treasury Account: National Institutes of Health Management Fund
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -08/09-3966 -000-0
 FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	4		24,117,284.18
3000	4901	C	B									X		E		N	4		4,158,269.80
Sub-Total, 3000																			28,275,553.98
3010	4251	D	B			F		DISC				X		E		N	4		-10,006.85
3020, Obligated balance, start of year (net)																			=====
																			28,265,547.13
3031	4801	C	B									X		E		N	4		-24,117,284.18
3031	4801	C	E									X		E		N	4		16,654,532.45
3031	4802	C	B					DISC				X		E		N	4		-339,520.53
3031	4802	C	E					DISC				X		E		N	4		216,401.97
3031	4901	C	B									X		E		N	4		-4,158,269.80
3031	4901	C	E									X		E		N	4		1,752,956.93
3031	4902	C	E					DISC				X		E		N			9,369,025.50
Sub-Total, 3031																			-622,157.66
3040	4802	C	B					DISC				X		E		N	4		339,520.53
3040	4802	C	E					DISC				X		E		N	4		-216,401.97
3040	4902	C	E					DISC				X		E		N			-9,369,025.50
Sub-Total, 3040																			-9,245,906.94
3051	4251	D	B			F		DISC				X		E		N	4		10,006.85
3051	4251	D	E			F		DISC				X		E		N	4		-10,006.85
Sub-Total, 3051																			0.00
3081	4871	D	E									X		E		N			-34,453.64
3090	4801	C	E											E		N	4		16,654,532.45
3090	4871	D	E											E		N			-34,453.64
3090	4901	C	E											E		N	4		1,752,956.93
Sub-Total, 3090																			18,373,035.74
3091	4251	D	E			F		DISC						E		N	4		-10,006.85
3100, Obligated balance, end of year (net)																			=====
																			18,363,028.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account: National Institutes of Health
 Treasury Account: National Institutes of Health Management Fund
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -08/09-3966 -000-0
 FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	4		-339,520.53
4011	4802	C	E					DISC				X		E		N	4		216,401.97
4011	4902	C	E					DISC				X		E		N			9,369,025.50
Sub-Total, 4011																			9,245,906.94
4020, Disc: Total outlays, gross																			===== 9,245,906.94
4030	4222	D	B			F		DISC				X		E		N	4		23,788,616.97
4030	4222	D	E			F		DISC				X		E		N	4		-16,824,904.34
4030	4252	D	E			F		DISC				X		E		N			-6,963,712.63
Sub-Total, 4030																			0.00
4052	4222	D	B			F		DISC				X		E		N	4		-23,788,616.97
4052	4222	D	E			F		DISC				X		E		N	4		16,824,904.34
4052	4252	D	E			F		DISC				X		E		N			6,963,712.63
Sub-Total, 4052																			0.00
4080, Disc: Outlays, net																			===== 9,245,906.94
4190, Outlays, net (disc. and mand.)																			===== 9,245,906.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institutes of Health Management Fund
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -07/09-3966 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	4		27,410,514.65
3000	4901	C	B									X		E		N	4		3,432,899.16
Sub-Total, 3000																			30,843,413.81

3020, Obligated balance, start of year (net) =====
30,843,413.81

3031	4801	C	B									X		E		N	4		-27,410,514.65
3031	4801	C	E									X		E		N	4		16,053,761.01
3031	4802	D	B					DISC				X		E		N	4		26,021.77
3031	4802	D	E					DISC				X		E		N	4		-92,408.23
3031	4901	C	B									X		E		N	4		-3,432,899.16
3031	4901	C	E									X		E		N	4		3,336,653.51
3031	4902	C	E					DISC				X		E		N			11,045,469.36
Sub-Total, 3031																			-473,916.39

3040	4802	D	B					DISC				X		E		N	4		-26,021.77
3040	4802	D	E					DISC				X		E		N	4		92,408.23
3040	4902	C	E					DISC				X		E		N			-11,045,469.36
Sub-Total, 3040																			-10,979,082.90

3090	4801	C	E											E		N	4		16,053,761.01
3090	4901	C	E											E		N	4		3,336,653.51
Sub-Total, 3090																			19,390,414.52

3100, Obligated balance, end of year (net) =====
19,390,414.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institutes of Health Management Fund
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -07/09-3966 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4802	D	B					DISC				X			E		N	4		26,021.77
4011	4802	D	E					DISC				X			E		N	4		-92,408.23
4011	4902	C	E					DISC				X			E		N			11,045,469.36
	Sub-Total, 4011																			10,979,082.90
4020, Disc: Total outlays, gross																			=====	
																			10,979,082.90	
4080, Disc: Outlays, net																			=====	
																			10,979,082.90	
4190, Outlays, net (disc. and mand.)																			=====	
																			10,979,082.90	

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institutes of Health Management Fund
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -07/08-3966 -000-0
 FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	4		13,023,809.94
3000	4901	C	B									X		E		N	4		2,425,301.82
Sub-Total, 3000																			15,449,111.76
3010	4251	D	B			F		DISC				X		E		N	4		-16,912.60
3020, Obligated balance, start of year (net)																			=====
																			15,432,199.16
3031	4801	C	B									X		E		N	4		-13,023,809.94
3031	4801	C	E									X		E		N	4		12,285,385.69
3031	4802	C	B					DISC				X		E		N	4		-434,708.05
3031	4802	C	E					DISC				X		E		N	4		417,667.05
3031	4901	C	B									X		E		N	4		-2,425,301.82
3031	4901	C	E									X		E		N	4		5,925,142.47
3031	4902	C	E					DISC				X		E		N			1,040,130.87
Sub-Total, 3031																			3,784,506.27
3040	4802	C	B					DISC				X		E		N	4		434,708.05
3040	4802	C	E					DISC				X		E		N	4		-417,667.05
3040	4902	C	E					DISC				X		E		N			-1,040,130.87
Sub-Total, 3040																			-1,023,089.87
3051	4251	D	B			F		DISC				X		E		N	4		16,912.60
3051	4251	D	E			F		DISC				X		E		N	4		-16,912.60
Sub-Total, 3051																			0.00
3090	4801	C	E											E		N	4		12,285,385.69
3090	4901	C	E											E		N	4		5,925,142.47
Sub-Total, 3090																			18,210,528.16
3091	4251	D	E			F		DISC						E		N	4		-16,912.60
3100, Obligated balance, end of year (net)																			=====
																			18,193,615.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institutes of Health Management Fund
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -07/08-3966 -000-0
 FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	4		-434,708.05
4011	4802	C	E					DISC				X		E		N	4		417,667.05
4011	4902	C	E					DISC				X		E		N			1,040,130.87
Sub-Total, 4011																			1,023,089.87
4020, Disc: Total outlays, gross																			===== 1,023,089.87
4030	4222	D	B			F		DISC				X		E		N	4		16,095,614.84
4030	4222	D	E			F		DISC				X		E		N	4		-15,309,454.52
4030	4252	D	E			F		DISC				X		E		N			-786,160.32
Sub-Total, 4030																			0.00
4052	4222	D	B			F		DISC				X		E		N	4		-16,095,614.84
4052	4222	D	E			F		DISC				X		E		N	4		15,309,454.52
4052	4252	D	E			F		DISC				X		E		N			786,160.32
Sub-Total, 4052																			0.00
4080, Disc: Outlays, net																			===== 1,023,089.87
4190, Outlays, net (disc. and mand.)																			===== 1,023,089.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institutes of Health Management Fund
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -06/08-3966 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	4		4,110,052.34
3000	4901	C	B									X		E		N	4		1,635,769.42
Sub-Total, 3000																			5,745,821.76

3020, Obligated balance, start of year (net) =====
5,745,821.76

3031	4801	C	B									X		E		N	4		-4,110,052.34
3031	4801	C	E									X		E		N	4		2,057,232.54
3031	4802	D	B					DISC				X		E		N	4		4,020.11
3031	4802	D	E					DISC				X		E		N	4		-5,901.49
3031	4901	C	B									X		E		N	4		-1,635,769.42
3031	4901	C	E									X		E		N	4		1,215,548.02
3031	4902	C	E					DISC				X		E		N			2,448,100.28
Sub-Total, 3031																			-26,822.30

3040	4802	D	B					DISC				X		E		N	4		-4,020.11
3040	4802	D	E					DISC				X		E		N	4		5,901.49
3040	4902	C	E					DISC				X		E		N			-2,448,100.28
Sub-Total, 3040																			-2,446,218.90

3090	4801	C	E											E		N	4		2,057,232.54
3090	4901	C	E											E		N	4		1,215,548.02
Sub-Total, 3090																			3,272,780.56

3100, Obligated balance, end of year (net) =====
3,272,780.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institutes of Health Management Fund
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -06/08-3966 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	D	B					DISC				X			E		N	4		4,020.11
4011	4802	D	E					DISC				X			E		N	4		-5,901.49
4011	4902	C	E					DISC				X			E		N			2,448,100.28
Sub-Total, 4011																			2,446,218.90	
4020, Disc: Total outlays, gross																			2,446,218.90	
4080, Disc: Outlays, net																			2,446,218.90	
4190, Outlays, net (disc. and mand.)																			2,446,218.90	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institutes of Health Management Fund
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -06/07-3966 -000-0
 FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	4		5,630,330.97
3000	4901	C	B									X		E		N	4		123,366.65
Sub-Total, 3000																			5,753,697.62
3010	4251	D	B			F		DISC				X		E		N	4		-18,467.88
3020, Obligated balance, start of year (net)																			=====
																			5,735,229.74
3031	4801	C	B									X		E		N	4		-5,630,330.97
3031	4801	C	E									X		E		N	4		5,379,016.70
3031	4802	C	B					DISC				X		E		N	4		-268,212.27
3031	4802	C	E					DISC				X		E		N	4		262,960.25
3031	4901	C	B									X		E		N	4		-123,366.65
3031	4901	C	E									X		E		N	4		80,289.38
3031	4902	C	E					DISC				X		E		N			314,732.53
Sub-Total, 3031																			15,088.97
3040	4802	C	B					DISC				X		E		N	4		268,212.27
3040	4802	C	E					DISC				X		E		N	4		-262,960.25
3040	4902	C	E					DISC				X		E		N			-314,732.53
Sub-Total, 3040																			-309,480.51
3051	4251	D	B			F		DISC				X		E		N	4		18,467.88
3051	4251	D	E			F		DISC				X		E		N	4		-17,953.23
Sub-Total, 3051																			514.65
3090	4801	C	E											E		N	4		5,379,016.70
3090	4901	C	E											E		N	4		80,289.38
Sub-Total, 3090																			5,459,306.08
3091	4251	D	E			F		DISC						E		N	4		-17,953.23
3100, Obligated balance, end of year (net)																			=====
																			5,441,352.85

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institutes of Health Management Fund
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -06/07-3966 -000-0
 FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	4		-268,212.27
4011	4802	C	E					DISC				X			E		N	4		262,960.25
4011	4902	C	E					DISC				X			E		N			314,732.53
Sub-Total, 4011																			309,480.51	
4020, Disc: Total outlays, gross																			=====	
																			309,480.51	
4030	4222	D	B			F		DISC				X			E		N	4		8,476,723.60
4030	4222	D	E			F		DISC				X			E		N	4		-8,197,319.52
4030	4252	D	E			F		DISC				X			E		N			-279,918.73
Sub-Total, 4030																			-514.65	
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-514.65	
4052	4222	D	B			F		DISC				X			E		N	4		-8,476,723.60
4052	4222	D	E			F		DISC				X			E		N	4		8,197,319.52
4052	4252	D	E			F		DISC				X			E		N			279,918.73
Sub-Total, 4052																			514.65	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			514.65	
4080, Disc: Outlays, net																			=====	
																			308,965.86	
4190, Outlays, net (disc. and mand.)																			=====	
																			308,965.86	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	4		1,544,465.92
3000	4901	C	B									X		E		N	4		2,600,202.87
Sub-Total, 3000																			4,144,668.79

3020, Obligated balance, start of year (net) =====
4,144,668.79

3031	4801	C	B									X		E		N	4		-1,544,465.92
3031	4801	C	E									X		E		N	4		1,503,200.52
3031	4901	C	B									X		E		N	4		-2,600,202.87
3031	4901	C	E									X		E		N	4		1,801,008.20
3031	4902	C	E					DISC				X		E		N			842,132.57
Sub-Total, 3031																			1,672.50

3040	4902	C	E					DISC				X		E		N			-842,132.57
3090	4801	C	E											E		N	4		1,503,200.52
3090	4901	C	E											E		N	4		1,801,008.20
Sub-Total, 3090																			3,304,208.72

3100, Obligated balance, end of year (net) =====
3,304,208.72

BA & O, Net

4011	4902	C	E					DISC				X		E		N			842,132.57
4020, Disc: Total outlays, gross																			=====
																			842,132.57
4080, Disc: Outlays, net																			=====
																			842,132.57
4190, Outlays, net (disc. and mand.)																			=====
																			842,132.57

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institutes of Health Management Fund
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -05/06-3966 -000-0
 FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	4		2,277,410.90
3000	4901	C	B									X		E		N	4		289,774.23
Sub-Total, 3000																			2,567,185.13
3010	4251	D	B			F		DISC				X		E		N	4		-17,835.32
3020, Obligated balance, start of year (net)																			=====
																			2,549,349.81
3031	4801	C	B									X		E		N	4		-2,277,410.90
3031	4801	C	E									X		E		N	4		2,210,530.95
3031	4802	C	B					DISC				X		E		N	4		-597,082.77
3031	4802	C	E					DISC				X		E		N	4		596,130.77
3031	4901	C	B									X		E		N	4		-289,774.23
3031	4901	C	E									X		E		N	4		245,801.19
3031	4902	C	E					DISC				X		E		N			86,231.33
Sub-Total, 3031																			-25,573.66
3040	4802	C	B					DISC				X		E		N	4		597,082.77
3040	4802	C	E					DISC				X		E		N	4		-596,130.77
3040	4902	C	E					DISC				X		E		N			-86,231.33
Sub-Total, 3040																			-85,279.33
3051	4251	D	B			F		DISC				X		E		N	4		17,835.32
3051	4251	D	E			F		DISC				X		E		N	4		-17,835.32
Sub-Total, 3051																			0.00
3090	4801	C	E											E		N	4		2,210,530.95
3090	4901	C	E											E		N	4		245,801.19
Sub-Total, 3090																			2,456,332.14
3091	4251	D	E			F		DISC						E		N	4		-17,835.32
3100, Obligated balance, end of year (net)																			=====
																			2,438,496.82

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institutes of Health Management Fund
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -05/06-3966 -000-0
 FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	4		-597,082.77
4011	4802	C	E					DISC				X			E		N	4		596,130.77
4011	4902	C	E					DISC				X			E		N			86,231.33
Sub-Total, 4011																			85,279.33	
4020, Disc: Total outlays, gross																				=====
																				85,279.33
4030	4222	D	B			F		DISC				X			E		N	4		15,209,553.31
4030	4222	D	E			F		DISC				X			E		N	4		-15,145,308.50
4030	4252	D	E			F		DISC				X			E		N			-64,244.81
Sub-Total, 4030																			0.00	
4052	4222	D	B			F		DISC				X			E		N	4		-15,209,553.31
4052	4222	D	E			F		DISC				X			E		N	4		15,145,308.50
4052	4252	D	E			F		DISC				X			E		N			64,244.81
Sub-Total, 4052																			0.00	
4080, Disc: Outlays, net																				=====
																				85,279.33
4190, Outlays, net (disc. and mand.)																				=====
																				85,279.33

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institutes of Health Management Fund
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -04/06-3966 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	4		33,371.77
3000	4901	D	B									X		E		N	4		-135,831.67
Sub-Total, 3000																			-102,459.90

3020, Obligated balance, start of year (net) =====
-102,459.90

3031	4801	C	B									X		E		N	4		-33,371.77
3031	4801	C	E									X		E		N	4		33,371.77
3031	4802	D	B					DISC				X		E		N	4		1,900.00
3031	4802	C	E					DISC				X		E		N	4		4,100.00
3031	4901	D	B									X		E		N	4		135,831.67
3031	4901	D	E									X		E		N	4		-129,831.67
3031	4902	D	E					DISC				X		E		N			-6,000.00
Sub-Total, 3031																			6,000.00

3040	4802	D	B					DISC				X		E		N	4		-1,900.00
3040	4802	C	E					DISC				X		E		N	4		-4,100.00
3040	4902	D	E					DISC				X		E		N			6,000.00
Sub-Total, 3040																			0.00

3090	4801	C	E											E		N	4		33,371.77
3090	4901	D	E											E		N	4		-129,831.67
Sub-Total, 3090																			-96,459.90

3100, Obligated balance, end of year (net) =====
-96,459.90

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institutes of Health Management Fund
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -04/06-3966 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4802	D	B					DISC				X			E		N	4		1,900.00
4011	4802	C	E					DISC				X			E		N	4		4,100.00
4011	4902	D	E					DISC				X			E		N			-6,000.00
Sub-Total, 4011																			0.00	

BA & O, Net

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institutes of Health Management Fund
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -03/05-3966 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	4		44,652.55
3000	4901	D	B									X		E		N	4		-154.00
Sub-Total, 3000																			44,498.55

3020, Obligated balance, start of year (net) =====
44,498.55

3031	4801	C	B									X		E		N	4		-44,652.55
3031	4801	C	E									X		E		N	4		47,149.87
3031	4802	C	B					DISC				X		E		N	4		-714.50
3031	4802	C	E					DISC				X		E		N	4		1,093.00
3031	4901	D	B									X		E		N	4		154.00
3031	4901	D	E									X		E		N	4		-154.00
3031	4902	D	E					DISC				X		E		N			-378.50
Sub-Total, 3031																			2,497.32

3040	4802	C	B					DISC				X		E		N	4		714.50
3040	4802	C	E					DISC				X		E		N	4		-1,093.00
3040	4902	D	E					DISC				X		E		N			378.50
Sub-Total, 3040																			0.00

3090	4801	C	E											E		N	4		47,149.87
3090	4901	D	E											E		N	4		-154.00
Sub-Total, 3090																			46,995.87

3100, Obligated balance, end of year (net) =====
46,995.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institutes of Health Management Fund
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -03/05-3966 -000-0
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

BA & O, Net

4011	4802	C	B					DISC				X			E		N	4		-714.50
4011	4802	C	E					DISC				X			E		N	4		1,093.00
4011	4902	D	E					DISC				X			E		N			-378.50
Sub-Total, 4011																			0.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: Services and Supply Fund
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -4554 -000-0
 FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	4		-374,902,940.08
0900	4801	C	E									X			U		N	4		405,514,979.18
0900	4802	C	B					DISC BAL				X			U		N	4		-3,650,598.86
0900	4802	C	E					DISC NEW				X			U		N	4		3,833,694.65
0900	4901	C	B									X			U		N	4		-169,924,978.66
0900	4901	C	E									X			U		N	4		138,683,241.60
0900	4902	C	E					DISC NEW				X			U		N			339,351,116.39
Sub-Total, 0900																			338,904,514.22	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	4		386,723,469.35
1000	4221	D	B				F	DISC				X			U		N	4		179,433,317.25
1000	4222	D	B				F	DISC				X			U		N	4		145,009,749.52
1000	4251	D	B				F	DISC				X			U		N	4		17,238,641.18
1000	4801	C	B									X			U		N	4		-374,902,940.08
1000	4802	C	B					DISC BAL				X			U		N	4		-3,650,598.86
1000	4901	C	B									X			U		N	4		-169,924,978.66
Sub-Total, 1000																			179,926,659.70	
1021	4871	D	E									X			U		N			1,029,285.46
1050, Unob Bal: Unobligated balance (total)																			=====	
																			180,955,945.16	
1700	4222	D	B				F	DISC				X			U		N	4		-145,009,749.52
1700	4222	D	E				F	DISC				X			U		N	4		139,038,145.52
1700	4252	D	E				F	DISC				X			U		N			368,088,292.99
Sub-Total, 1700																			362,116,688.99	
1701	4221	D	B				F	DISC				X			U		N	4		-179,433,317.25
1701	4221	D	E				F	DISC				X			U		N	4		174,783,821.22
1701	4251	D	B				F	DISC				X			U		N	4		-17,238,641.18
1701	4251	D	E				F	DISC				X			U		N	4		18,336,562.27
Sub-Total, 1701																			-3,551,574.94	
1750, BA: Disc: Spending auth: Total																			=====	
																			358,565,114.05	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: Services and Supply Fund
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -4554 -000-0
 FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				=====
																				358,565,114.05
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				539,521,059.21

Change in Obl Bal

3000	4801	C	B									X			U		N	4		374,902,940.08
3000	4901	C	B									X			U		N	4		169,924,978.66
Sub-Total, 3000																				544,827,918.74
3010	4221	D	B			F		DISC				X			U		N	4		-179,433,317.25
3010	4251	D	B			F		DISC				X			U		N	4		-17,238,641.18
Sub-Total, 3010																				-196,671,958.43
3020, Obligated balance, start of year (net)																				=====
																				348,155,960.31
3030	4801	C	B									X			U		N	4		-374,902,940.08
3030	4801	C	E									X			U		N	4		405,514,979.18
3030	4802	C	B					DISC BAL				X			U		N	4		-3,650,598.86
3030	4802	C	E					DISC NEW				X			U		N	4		3,833,694.65
3030	4901	C	B									X			U		N	4		-169,924,978.66
3030	4901	C	E									X			U		N	4		138,683,241.60
3030	4902	C	E					DISC NEW				X			U		N			339,351,116.39
Sub-Total, 3030																				338,904,514.22
3040	4802	C	B					DISC BAL				X			U		N	4		3,650,598.86
3040	4802	C	E					DISC NEW				X			U		N	4		-3,833,694.65
3040	4902	C	E					DISC NEW				X			U		N			-339,351,116.39
Sub-Total, 3040																				-339,534,212.18
3050	4221	D	B			F		DISC				X			U		N	4		179,433,317.25
3050	4221	D	E			F		DISC				X			U		N	4		-174,783,821.22
3050	4251	D	B			F		DISC				X			U		N	4		17,238,641.18
3050	4251	D	E			F		DISC				X			U		N	4		-18,336,562.27
Sub-Total, 3050																				3,551,574.94
3080	4871	D	E									X			U		N			-1,029,285.46
3090	4801	C	E												U		N	4		405,514,979.18

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: Services and Supply Fund
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -4554 -000-0
 FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4871	D	E												U				-1,029,285.46
3090	4901	C	E												U		4		138,683,241.60
Sub-Total, 3090																			543,168,935.32
3091	4221	D	E			F		DISC							U		4		-174,783,821.22
3091	4251	D	E			F		DISC							U		4		-18,336,562.27
Sub-Total, 3091																			-193,120,383.49
3100, Obligated balance, end of year (net)																			=====
																			350,048,551.83

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			358,565,114.05
4010	4802	C	E					DISC NEW				X			U		4		3,833,694.65
4010	4902	C	E					DISC NEW				X			U				339,351,116.39
Sub-Total, 4010																			343,184,811.04
4011	4802	C	B					DISC BAL				X			U		4		-3,650,598.86
4020, Disc: Total outlays, gross																			=====
																			339,534,212.18
4030	4222	D	B			F		DISC				X			U		4		145,009,749.52
4030	4222	D	E			F		DISC				X			U		4		-139,038,145.52
4030	4252	D	E			F		DISC				X			U				-368,088,292.99
Sub-Total, 4030																			-362,116,688.99
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-362,116,688.99
4050	4221	D	B			F		DISC				X			U		4		179,433,317.25
4050	4221	D	E			F		DISC				X			U		4		-174,783,821.22
4050	4251	D	B			F		DISC				X			U		4		17,238,641.18
4050	4251	D	E			F		DISC				X			U		4		-18,336,562.27
Sub-Total, 4050																			3,551,574.94
4060, Disc: Additional offsets against BA only (total)																			=====
																			3,551,574.94

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institutes of Health
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -5145 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-10,016,280.49
0900	4801	C	E									X			U		N	2		8,912,682.37
0900	4802	C	B					MAND	BAL			X			U		N	2		-2,423,266.82
0900	4802	C	E					MAND	NEW			X			U		N	2		2,078,636.71
0900	4901	C	B									X			U		N	2		-1,645,194.14
0900	4901	C	E									X			U		N	2		1,557,694.87
0900	4902	C	E					MAND	NEW			X			U		N			3,112,429.48
Sub-Total, 0900																			1,576,701.98	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		45,999,049.79
1000	4801	C	B									X			U		N	2		-10,016,280.49
1000	4802	C	B					MAND	BAL			X			U		N	2		-2,423,266.82
1000	4901	C	B									X			U		N	2		-1,645,194.14
Sub-Total, 1000																			31,914,308.34	
1021	4871	D	E									X			U		N			26,353.26
1050, Unob Bal: Unobligated balance (total)																			=====	
																			31,940,661.60	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			31,940,661.60	

03/18/10
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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institutes of Health
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -5145 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	2		10,016,280.49
3000	4901	C	B									X			U		N	2		1,645,194.14
Sub-Total, 3000																				11,661,474.63

3020, Obligated balance, start of year (net) =====
11,661,474.63

3030	4801	C	B									X			U		N	2		-10,016,280.49
3030	4801	C	E									X			U		N	2		8,912,682.37
3030	4802	C	B					MAND	BAL			X			U		N	2		-2,423,266.82
3030	4802	C	E					MAND	NEW			X			U		N	2		2,078,636.71
3030	4901	C	B									X			U		N	2		-1,645,194.14
3030	4901	C	E									X			U		N	2		1,557,694.87
3030	4902	C	E					MAND	NEW			X			U		N			3,112,429.48
Sub-Total, 3030																				1,576,701.98

3040	4802	C	B					MAND	BAL			X			U		N	2		2,423,266.82
3040	4802	C	E					MAND	NEW			X			U		N	2		-2,078,636.71
3040	4902	C	E					MAND	NEW			X			U		N			-3,112,429.48
Sub-Total, 3040																				-2,767,799.37

3080	4871	D	E									X			U		N			-26,353.26
3090	4801	C	E												U		N	2		8,912,682.37
3090	4871	D	E												U		N			-26,353.26
3090	4901	C	E												U		N	2		1,557,694.87
Sub-Total, 3090																				10,444,023.98

3100, Obligated balance, end of year (net) =====
10,444,023.98

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: National Institutes of Health
 Treasury Account: National Institutes of Health
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -5145 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4100	4802	C	E					MAND	NEW			X			U		N	2		2,078,636.71
4100	4902	C	E					MAND	NEW			X			U		N			3,112,429.48
Sub-Total, 4100																				5,191,066.19
4101	4802	C	B					MAND	BAL			X			U		N	2		-2,423,266.82
4110, Mand: Total outlays, gross																				=====
																				2,767,799.37
4170, Mand: Outlays, net																				=====
																				2,767,799.37
4190, Outlays, net (disc. and mand.)																				=====
																				2,767,799.37

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: Account Total, National Institutes of Health
 Treasury Account:
 Budget Account Id: 009-25-9915 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					3,263,201,076.83
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					5,922,168,048.72
1021, Unob Bal: Recov of prior year unpaid obligations																					7,136,359.78
1050, Unob Bal: Unobligated balance (total)																					5,929,304,408.50
1100, BA: Disc: Appropriation																					30,784,000,000.00
1160, BA: Disc: Appropriation (total)																					30,784,000,000.00
1200, BA: Mand: Appropriation																					150,000,000.00
1260, BA: Mand: Appropriations (total)																					150,000,000.00
1700, BA: Disc: Spending auth: Collected																					565,052,429.80
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					26,568,499.83
1750, BA: Disc: Spending auth: Total																					591,620,929.63
1900, Budget authority total (disc. and mand.)																					31,525,620,929.63
1930, Total budgetary resources avail (disc. and mand.)																					37,454,925,338.13
1940, Unobligated balance expiring (memorandum)																					-33,628,284,706.36

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: Account Total, National Institutes of Health
 Treasury Account:
 Budget Account Id: 009-25-9915 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				36,374,980,909.71
3010																				-1,234,731,298.30
3020																				=====
																				35,140,249,611.41
3030																				3,263,201,076.83
3031																				33,440,676.88
3040																				-8,304,221,396.02
3050																				-26,568,499.83
3051																				69,550,643.22
3080																				-7,136,359.78
3081																				-60,884,499.23
3090																				31,299,380,408.39
3091																				-1,191,749,154.91
3100																				=====
																				30,107,631,253.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: National Institutes of Health
 Budget Account: Account Total, National Institutes of Health
 Treasury Account:
 Budget Account Id: 009-25-9915 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																			
4000																			===== 31,375,620,929.63
4010																			1,417,465,877.11
4011																			6,873,640,198.30
4020																			===== 8,291,106,075.41
4030																			-638,553,189.02
4040																			===== -638,553,189.02
4050																			-26,568,499.83
4052																			73,500,759.22
4060																			===== 46,932,259.39
4070																			===== 30,784,000,000.00
4080																			===== 7,652,552,886.39
4090																			===== 150,000,000.00
4100																			5,193,181.99
4101																			7,922,138.62
4110																			===== 13,115,320.61
4160																			===== 150,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: Account Total, National Institutes of Health
Treasury Account:
Budget Account Id: 009-25-9915 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4170, Mand: Outlays, net																				
																			=====	
																			13,115,320.61	
<hr/>																				
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			30,934,000,000.00	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			7,665,668,207.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Substance Abuse and Mental Health Services Administration
 Budget Account: Substance Abuse and Mental Health Services
 Treasury Account: Substance Abuse and Mental Health Services
 Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /X -1362 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-547,824.45
0900	4801	C	E									X			U		N	1		547,824.45
Sub-Total, 0900																			0.00	

Schedule of Budgetary Resources

1000	4201	D	B													U		N	1	547,824.45
1000	4801	C	B									X			U		N	1		-547,824.45
Sub-Total, 1000																			0.00	

Change in Obl Bal

3000	4801	C	B									X			U		N	1		547,824.45
3020, Obligated balance, start of year (net)																			=====	
																			547,824.45	
3030	4801	C	B									X			U		N	1		-547,824.45
3030	4801	C	E									X			U		N	1		547,824.45
Sub-Total, 3030																			0.00	
3090	4801	C	E												U		N	1		547,824.45
3100, Obligated balance, end of year (net)																			=====	
																			547,824.45	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Substance Abuse and Mental Health Services Administration
 Budget Account: Substance Abuse and Mental Health Services
 Treasury Account: Substance Abuse and Mental Health Services
 Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /10-1362 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X			U		Y	1		100.10
0900	4801	C	E									X			U		Y	1	100,934,090.09	
0900	4801	C	E									X			U		Y	1	5,521,448.49	
0900	4801	C	E									X			U		Y	1	219,477.11	
0900	4802	C	E					DISC				X			U		Y	1	590.70	
0900	4901	C	E									X			U		Y	1	1,199,750.46	
0900	4901	C	E									X			U		Y	1	220,271.76	
0900	4901	C	E									X			U		Y	1	32,383.81	
0900	4901	C	E									X			U		Y	1	2,248,717.67	
0900	4902	C	E					DISC				X			U		Y		1,278,051.99	
0900	4902	C	E					DISC				X			U		Y		440,495.12	
0900	4902	C	E					DISC				X			U		Y		13,258,013.94	
0900	4902	C	E					DISC				X			U		Y		70,765,219.58	
Sub-Total, 0900																			196,118,610.82	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		3,431,624,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			3,431,624,000.00	
1700	4252	D	E			F		DISC				X			U		Y			694,600.00
1701	4221	D	E			F		DISC				X			U		Y	1		28,263,987.32
1701	4251	D	E			F		DISC				X			U		Y	1		1,971,202.68
Sub-Total, 1701																			30,235,190.00	
1750, BA: Disc: Spending auth: Total																			=====	
																			30,929,790.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			3,462,553,790.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			3,462,553,790.00	
1940	4450	C	E												U		Y			-2,710,658,403.00
1940	4610	C	E			A									U		Y			-521,773,248.78
1940	4700	C	E			A									U		Y			-34,003,527.40
Sub-Total, 1940																			-3,266,435,179.18	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Substance Abuse and Mental Health Services Administration
 Budget Account: Substance Abuse and Mental Health Services
 Treasury Account: Substance Abuse and Mental Health Services
 Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /10-1362 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		100.10
3030	4801	C	E									X			U		Y	1		100,934,090.09
3030	4801	C	E									X			U		Y	1		5,521,448.49
3030	4801	C	E									X			U		Y	1		219,477.11
3030	4802	C	E					DISC				X			U		Y	1		590.70
3030	4901	C	E									X			U		Y	1		1,199,750.46
3030	4901	C	E									X			U		Y	1		220,271.76
3030	4901	C	E									X			U		Y	1		32,383.81
3030	4901	C	E									X			U		Y	1		2,248,717.67
3030	4902	C	E					DISC				X			U		Y			1,278,051.99
3030	4902	C	E					DISC				X			U		Y			440,495.12
3030	4902	C	E					DISC				X			U		Y			13,258,013.94
3030	4902	C	E					DISC				X			U		Y			70,765,219.58
Sub-Total, 3030																			196,118,610.82	
3040	4802	C	E					DISC				X			U		Y	1		-590.70
3040	4902	C	E					DISC				X			U		Y			-1,278,051.99
3040	4902	C	E					DISC				X			U		Y			-440,495.12
3040	4902	C	E					DISC				X			U		Y			-13,258,013.94
3040	4902	C	E					DISC				X			U		Y			-70,765,219.58
Sub-Total, 3040																			-85,742,371.33	
3050	4221	D	E			F		DISC				X			U		Y	1		-28,263,987.32
3050	4251	D	E			F		DISC				X			U		Y	1		-1,971,202.68
Sub-Total, 3050																			-30,235,190.00	
3090	4801	C	E												U		Y	1		100.10
3090	4801	C	E												U		Y	1		100,934,090.09
3090	4801	C	E												U		Y	1		5,521,448.49
3090	4801	C	E												U		Y	1		219,477.11
3090	4901	C	E												U		Y	1		1,199,750.46
3090	4901	C	E												U		Y	1		220,271.76
3090	4901	C	E												U		Y	1		32,383.81
3090	4901	C	E												U		Y	1		2,248,717.67
Sub-Total, 3090																			110,376,239.49	
3091	4221	D	E			F		DISC							U		Y	1		-28,263,987.32
3091	4251	D	E			F		DISC							U		Y	1		-1,971,202.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Substance Abuse and Mental Health Services Administration
 Budget Account: Substance Abuse and Mental Health Services
 Treasury Account: Substance Abuse and Mental Health Services
 Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /10-1362 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3091																				-30,235,190.00
3100, Obligated balance, end of year (net)																				=====
																				80,141,049.49

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				3,462,553,790.00
4010	4802	C	E					DISC				X			U			Y	1	590.70
4010	4902	C	E					DISC				X			U			Y		1,278,051.99
4010	4902	C	E					DISC				X			U			Y		440,495.12
4010	4902	C	E					DISC				X			U			Y		13,258,013.94
4010	4902	C	E					DISC				X			U			Y		70,765,219.58
Sub-Total, 4010																				85,742,371.33
4020, Disc: Total outlays, gross																				=====
																				85,742,371.33
4030	4252	D	E			F		DISC				X			U			Y		-694,600.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-694,600.00
4050	4221	D	E			F		DISC				X			U			Y	1	-28,263,987.32
4050	4251	D	E			F		DISC				X			U			Y	1	-1,971,202.68
Sub-Total, 4050																				-30,235,190.00
4060, Disc: Additional offsets against BA only (total)																				=====
																				-30,235,190.00
4070, Disc: Budget authority, net																				=====
																				3,431,624,000.00
4080, Disc: Outlays, net																				=====
																				85,047,771.33
4180, Budget authority, net (disc. and mand.)																				=====
																				3,431,624,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Substance Abuse and Mental Health Services Administration
 Budget Account: Substance Abuse and Mental Health Services
 Treasury Account: Substance Abuse and Mental Health Services
 Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /09-1362 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		10,102,487.02
3000	4801	C	B									X			E		N	1		14,191,860.48
3000	4801	C	B									X			E		N	1		1,818,834,472.42
3000	4801	C	B									X			E		N	1		180,512,246.41
3000	4901	C	B									X			E		N	1		1,112,153.73
3000	4901	C	B									X			E		N	1		10,105,938.93
3000	4901	C	B									X			E		N	1		28,269,359.08
3000	4901	C	B									X			E		N	1		30,168,897.14
Sub-Total, 3000																			2,093,297,415.21	
3010	4221	D	B			F		DISC				X			E		N	1		-149,404,014.85
3010	4251	D	B			F		DISC				X			E		N	1		-11,695,465.44
3010	4287	D	B					DISC				X			E		N	1		-1,000,000.00
Sub-Total, 3010																			-162,099,480.29	
3020, Obligated balance, start of year (net)																			=====	
																			1,931,197,934.92	
3031	4801	C	B									X			E		N	1		-10,102,487.02
3031	4801	C	B									X			E		N	1		-14,191,860.48
3031	4801	C	B									X			E		N	1		-1,818,834,472.42
3031	4801	C	B									X			E		N	1		-180,512,246.41
3031	4801	C	E									X			E		N	1		1,387,140,751.74
3031	4801	C	E									X			E		N	1		35,194,069.00
3031	4801	C	E									X			E		N	1		129,774,548.00
3031	4801	C	E									X			E		N	1		13,234,996.48
3031	4802	D	B					DISC				X			E		N	1		3,000,607.38
3031	4802	C	B					DISC				X			E		N	1		-71,329,342.16
3031	4802	C	B					DISC				X			E		N	1		-1,375.01
3031	4802	C	E					DISC				X			E		N	1		667,630.60
3031	4802	C	E					DISC				X			E		N	1		57,089,749.95
3031	4802	C	E					DISC				X			E		N	1		265.01
3031	4881	C	E									X			E		N			71.50
3031	4901	C	B									X			E		N	1		-1,112,153.73
3031	4901	C	B									X			E		N	1		-10,105,938.93
3031	4901	C	B									X			E		N	1		-28,269,359.08
3031	4901	C	B									X			E		N	1		-30,168,897.14
3031	4901	C	E									X			E		N	1		19,496,269.69
3031	4901	C	E									X			E		N	1		783,150.81
3031	4901	C	E									X			E		N	1		29,073,844.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Substance Abuse and Mental Health Services Administration
 Budget Account: Substance Abuse and Mental Health Services
 Treasury Account: Substance Abuse and Mental Health Services
 Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /09-1362 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	E									X			E		N	1		383,074.75
3031	4902	C	E					DISC				X			E		N			445,128,827.77
3031	4902	C	E					DISC				X			E		N			37,679,129.67
3031	4902	C	E					DISC				X			E		N			4,295,274.35
3031	4902	C	E					DISC				X			E		N			1,685,942.98
Sub-Total, 3031																			71.50	
3040	4802	D	B					DISC				X			E		N	1		-3,000,607.38
3040	4802	C	B					DISC				X			E		N	1		71,329,342.16
3040	4802	C	B					DISC				X			E		N	1		1,375.01
3040	4802	C	E					DISC				X			E		N	1		-667,630.60
3040	4802	C	E					DISC				X			E		N	1		-57,089,749.95
3040	4802	C	E					DISC				X			E		N	1		-265.01
3040	4902	C	E					DISC				X			E		N			-445,128,827.77
3040	4902	C	E					DISC				X			E		N			-37,679,129.67
3040	4902	C	E					DISC				X			E		N			-4,295,274.35
3040	4902	C	E					DISC				X			E		N			-1,685,942.98
Sub-Total, 3040																			-478,216,710.54	
3051	4221	D	B			F		DISC				X			E		N	1		149,404,014.85
3051	4221	D	E			F		DISC				X			E		N	1		-111,773,234.10
3051	4225	C	E					DISC				X			E		N	1		500,000.00
3051	4251	D	B			F		DISC				X			E		N	1		11,695,465.44
3051	4251	D	E			F		DISC				X			E		N	1		-22,710,816.42
3051	4287	D	B					DISC				X			E		N	1		1,000,000.00
3051	4287	D	E					DISC				X			E		N	1		-1,000,000.00
Sub-Total, 3051																			27,115,429.77	
3081	4871	D	E									X			E		N			-113,715.63
3090	4801	C	E												E		N	1		1,387,140,751.74
3090	4801	C	E												E		N	1		35,194,069.00
3090	4801	C	E												E		N	1		129,774,548.00
3090	4801	C	E												E		N	1		13,234,996.48
3090	4871	D	E												E		N			-113,715.63
3090	4881	C	E												E		N			71.50
3090	4901	C	E												E		N	1		19,496,269.69
3090	4901	C	E												E		N	1		783,150.81
3090	4901	C	E												E		N	1		29,073,844.20
3090	4901	C	E												E		N	1		383,074.75
Sub-Total, 3090																			1,614,967,060.54	
3091	4221	D	E			F		DISC							E		N	1		-111,773,234.10

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Substance Abuse and Mental Health Services Administration
 Budget Account: Substance Abuse and Mental Health Services
 Treasury Account: Substance Abuse and Mental Health Services
 Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /09-1362 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4225	C	E					DISC						E		N	1		500,000.00
3091	4251	D	E			F		DISC						E		N	1		-22,710,816.42
3091	4287	D	E					DISC						E		N	1		-1,000,000.00
Sub-Total, 3091																			-134,984,050.52
3100, Obligated balance, end of year (net)																			=====
																			1,479,983,010.02

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1		3,000,607.38
4011	4802	C	B					DISC				X		E		N	1		-71,329,342.16
4011	4802	C	B					DISC				X		E		N	1		-1,375.01
4011	4802	C	E					DISC				X		E		N	1		667,630.60
4011	4802	C	E					DISC				X		E		N	1		57,089,749.95
4011	4802	C	E					DISC				X		E		N	1		265.01
4011	4902	C	E					DISC				X		E		N			445,128,827.77
4011	4902	C	E					DISC				X		E		N			37,679,129.67
4011	4902	C	E					DISC				X		E		N			4,295,274.35
4011	4902	C	E					DISC				X		E		N			1,685,942.98
Sub-Total, 4011																			478,216,710.54
4020, Disc: Total outlays, gross																			=====
																			478,216,710.54
4030	4222	C	B			F		DISC				X		E		N	1		-35,624,571.72
4030	4252	C	E			F		DISC				X		E		N			9,009,141.95
Sub-Total, 4030																			-26,615,429.77
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-26,615,429.77
4052	4222	C	B			F		DISC				X		E		N	1		35,624,571.72
4052	4252	C	E			F		DISC				X		E		N			-9,009,141.95
Sub-Total, 4052																			26,615,429.77
4060, Disc: Additional offsets against BA only (total)																			=====
																			26,615,429.77
4080, Disc: Outlays, net																			=====
																			451,601,280.77

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /09-1362 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			===== 451,601,280.77	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		411,379,237.74
3000	4801	C	B									X		E		N	1		4,057,545.75
3000	4801	C	B									X		E		N	1		3,146,035.43
3000	4801	D	B									X		E		N	1		-32,813,158.10
3000	4901	C	B									X		E		N	1		105,318,934.48
3000	4901	D	B									X		E		N	1		-241,969.98
3000	4901	C	B									X		E		N	1		208,687.78
3000	4901	C	B									X		E		N	1		38,031,330.65
Sub-Total, 3000																			529,086,643.75
3010	4221	C	B			F		DISC				X		E		N	1		2,772,768.91
3020, Obligated balance, start of year (net)																			=====
																			531,859,412.66
3031	4801	C	B									X		E		N	1		-411,379,237.74
3031	4801	C	B									X		E		N	1		-4,057,545.75
3031	4801	C	B									X		E		N	1		-3,146,035.43
3031	4801	D	B									X		E		N	1		32,813,158.10
3031	4801	C	E									X		E		N	1		43,754,563.47
3031	4801	C	E									X		E		N	1		266,403,805.73
3031	4801	C	E									X		E		N	1		2,559,619.02
3031	4801	C	E									X		E		N	1		2,056,581.51
3031	4802	C	B					DISC				X		E		N	1		-9,877,407.39
3031	4802	C	B					DISC				X		E		N	1		-4,501.24
3031	4802	C	B					DISC				X		E		N	1		-640,839.93
3031	4802	C	E					DISC				X		E		N	1		508,163.62
3031	4802	C	E					DISC				X		E		N	1		1,928,631.39
3031	4802	C	E					DISC				X		E		N	1		4,501.24
3031	4881	C	E									X		E		N			8,761.81
3031	4901	C	B									X		E		N	1		-105,318,934.48
3031	4901	D	B									X		E		N	1		241,969.98
3031	4901	C	B									X		E		N	1		-208,687.78
3031	4901	C	B									X		E		N	1		-38,031,330.65
3031	4901	C	E									X		E		N	1		30,244,431.12
3031	4901	C	E									X		E		N	1		129,181.80
3031	4901	C	E									X		E		N	1		5,914,164.13
3031	4901	D	E									X		E		N	1		-263,906.20
3031	4902	C	E					DISC				X		E		N			608,352.63
3031	4902	C	E					DISC				X		E		N			160,711,107.54
3031	4902	C	E					DISC				X		E		N			22,969,725.09

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Substance Abuse and Mental Health Services Administration
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 Treasury Account: Substance Abuse and Mental Health Services
 Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /08-1362 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4902	C	E					DISC				X			E		N			2,080,470.22
Sub-Total, 3031																				8,761.81
3040	4802	C	B					DISC				X			E		N	1		9,877,407.39
3040	4802	C	B					DISC				X			E		N	1		4,501.24
3040	4802	C	B					DISC				X			E		N	1		640,839.93
3040	4802	C	E					DISC				X			E		N	1		-508,163.62
3040	4802	C	E					DISC				X			E		N	1		-1,928,631.39
3040	4802	C	E					DISC				X			E		N	1		-4,501.24
3040	4902	C	E					DISC				X			E		N			-608,352.63
3040	4902	C	E					DISC				X			E		N			-160,711,107.54
3040	4902	C	E					DISC				X			E		N			-22,969,725.09
3040	4902	C	E					DISC				X			E		N			-2,080,470.22
Sub-Total, 3040																				-178,288,203.17
3051	4221	C	B				F	DISC				X			E		N	1		-2,772,768.91
3051	4221	C	E				F	DISC				X			E		N	1		2,772,768.91
Sub-Total, 3051																				0.00
3081	4871	D	E									X			E		N			-662,365.05
3090	4801	C	E												E		N	1		43,754,563.47
3090	4801	C	E												E		N	1		266,403,805.73
3090	4801	C	E												E		N	1		2,559,619.02
3090	4801	C	E												E		N	1		2,056,581.51
3090	4871	D	E												E		N			-662,365.05
3090	4881	C	E												E		N			8,761.81
3090	4901	C	E												E		N	1		30,244,431.12
3090	4901	C	E												E		N	1		129,181.80
3090	4901	C	E												E		N	1		5,914,164.13
3090	4901	D	E												E		N	1		-263,906.20
Sub-Total, 3090																				350,144,837.34
3091	4221	C	E				F	DISC							E		N	1		2,772,768.91
3100, Obligated balance, end of year (net)																				=====
																				352,917,606.25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /08-1362 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1		-9,877,407.39
4011	4802	C	B					DISC				X		E		N	1		-4,501.24
4011	4802	C	B					DISC				X		E		N	1		-640,839.93
4011	4802	C	E					DISC				X		E		N	1		508,163.62
4011	4802	C	E					DISC				X		E		N	1		1,928,631.39
4011	4802	C	E					DISC				X		E		N	1		4,501.24
4011	4902	C	E					DISC				X		E		N			608,352.63
4011	4902	C	E					DISC				X		E		N			160,711,107.54
4011	4902	C	E					DISC				X		E		N			22,969,725.09
4011	4902	C	E					DISC				X		E		N			2,080,470.22
Sub-Total, 4011																			178,288,203.17
4020, Disc: Total outlays, gross																			=====
																			178,288,203.17
4030	4222	D	B			F		DISC				X		E		N	1		69,266,522.35
4030	4222	D	E			F		DISC				X		E		N	1		-48,913,562.37
4030	4252	D	E			F		DISC				X		E		N			-20,352,959.98
Sub-Total, 4030																			0.00
4052	4222	D	B			F		DISC				X		E		N	1		-69,266,522.35
4052	4222	D	E			F		DISC				X		E		N	1		48,913,562.37
4052	4252	D	E			F		DISC				X		E		N			20,352,959.98
Sub-Total, 4052																			0.00
4080, Disc: Outlays, net																			=====
																			178,288,203.17
4190, Outlays, net (disc. and mand.)																			=====
																			178,288,203.17

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Treasury Account: Substance Abuse and Mental Health Services
 Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /07-1362 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X		E			N	1		9,672,094.91
3000	4801	C	B									X		E			N	1		1,039,719.29
3000	4801	D	B									X		E			N	1		-122,294.84
3000	4801	C	B									X		E			N	1		105,732,020.24
3000	4901	C	B									X		E			N	1		11,350.66
3000	4901	C	B									X		E			N	1		1,981,987.44
3000	4901	C	B									X		E			N	1		4,619,956.84
3000	4901	C	B									X		E			N	1		99,528.96
Sub-Total, 3000																			123,034,363.50	
3010	4221	D	B			F		DISC				X		E			N	1		-4,283,187.19
3020, Obligated balance, start of year (net)																			=====	
																			118,751,176.31	
3031	4801	C	B									X		E			N	1		-9,672,094.91
3031	4801	C	B									X		E			N	1		-1,039,719.29
3031	4801	D	B									X		E			N	1		122,294.84
3031	4801	C	B									X		E			N	1		-105,732,020.24
3031	4801	D	E									X		E			N	1		-122,294.84
3031	4801	C	E									X		E			N	1		8,123,794.92
3031	4801	C	E									X		E			N	1		1,053,310.83
3031	4801	C	E									X		E			N	1		64,000,191.69
3031	4802	C	B					DISC				X		E			N	1		-2,355.70
3031	4802	C	B					DISC				X		E			N	1		-2,748,817.77
3031	4802	C	B					DISC				X		E			N	1		-15,847,216.31
3031	4802	C	E					DISC				X		E			N	1		2,365,697.57
3031	4802	C	E					DISC				X		E			N	1		1,440.29
3031	4802	C	E					DISC				X		E			N	1		2,808,796.95
3031	4881	C	E									X		E			N			52.61
3031	4901	C	B									X		E			N	1		-11,350.66
3031	4901	C	B									X		E			N	1		-1,981,987.44
3031	4901	C	B									X		E			N	1		-4,619,956.84
3031	4901	C	B									X		E			N	1		-99,528.96
3031	4901	C	E									X		E			N	1		85,662.18
3031	4901	C	E									X		E			N	1		4,014,585.56
3031	4901	C	E									X		E			N	1		5,003,699.46
3031	4901	C	E									X		E			N	1		11,350.66
3031	4902	C	E					DISC				X		E			N			1,190.65
3031	4902	C	E					DISC				X		E			N			2,536,791.47
3031	4902	C	E					DISC				X		E			N			51,748,535.89

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /07-1362 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3031																			52.61
3040	4802	C	B					DISC				X		E		N	1		2,355.70
3040	4802	C	B					DISC				X		E		N	1		2,748,817.77
3040	4802	C	B					DISC				X		E		N	1		15,847,216.31
3040	4802	C	E					DISC				X		E		N	1		-2,365,697.57
3040	4802	C	E					DISC				X		E		N	1		-1,440.29
3040	4802	C	E					DISC				X		E		N	1		-2,808,796.95
3040	4902	C	E					DISC				X		E		N			-1,190.65
3040	4902	C	E					DISC				X		E		N			-2,536,791.47
3040	4902	C	E					DISC				X		E		N			-51,748,535.89
Sub-Total, 3040																			-40,864,063.04
3051	4221	D	B				F	DISC				X		E		N	1		4,283,187.19
3051	4221	D	E				F	DISC				X		E		N	1		-4,283,187.19
Sub-Total, 3051																			0.00
3081	4871	D	E									X		E		N			-1,929,179.50
3090	4801	D	E											E		N	1		-122,294.84
3090	4801	C	E											E		N	1		8,123,794.92
3090	4801	C	E											E		N	1		1,053,310.83
3090	4801	C	E											E		N	1		64,000,191.69
3090	4871	D	E											E		N			-1,929,179.50
3090	4881	C	E											E		N			52.61
3090	4901	C	E											E		N	1		85,662.18
3090	4901	C	E											E		N	1		4,014,585.56
3090	4901	C	E											E		N	1		5,003,699.46
3090	4901	C	E											E		N	1		11,350.66
Sub-Total, 3090																			80,241,173.57
3091	4221	D	E				F	DISC						E		N	1		-4,283,187.19
3100, Obligated balance, end of year (net)																			=====
																			75,957,986.38

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Substance Abuse and Mental Health Services Administration
 Budget Account: Substance Abuse and Mental Health Services
 Treasury Account: Substance Abuse and Mental Health Services
 Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /07-1362 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-2,355.70
4011	4802	C	B					DISC				X			E		N	1		-2,748,817.77
4011	4802	C	B					DISC				X			E		N	1		-15,847,216.31
4011	4802	C	E					DISC				X			E		N	1		2,365,697.57
4011	4802	C	E					DISC				X			E		N	1		1,440.29
4011	4802	C	E					DISC				X			E		N	1		2,808,796.95
4011	4902	C	E					DISC				X			E		N			1,190.65
4011	4902	C	E					DISC				X			E		N			2,536,791.47
4011	4902	C	E					DISC				X			E		N			51,748,535.89
Sub-Total, 4011																			40,864,063.04	
4020, Disc: Total outlays, gross																			=====	
																			40,864,063.04	
4030	4222	D	B			F		DISC				X			E		N	1		11,657,363.99
4030	4222	D	E			F		DISC				X			E		N	1		-9,725,943.80
4030	4252	D	E			F		DISC				X			E		N			-1,931,420.19
Sub-Total, 4030																			0.00	
4052	4222	D	B			F		DISC				X			E		N	1		-11,657,363.99
4052	4222	D	E			F		DISC				X			E		N	1		9,725,943.80
4052	4252	D	E			F		DISC				X			E		N			1,931,420.19
Sub-Total, 4052																			0.00	
4080, Disc: Outlays, net																			=====	
																			40,864,063.04	
4190, Outlays, net (disc. and mand.)																			=====	
																			40,864,063.04	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Substance Abuse and Mental Health Services Administration
 Budget Account: Substance Abuse and Mental Health Services
 Treasury Account: Substance Abuse and Mental Health Services
 Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /06-1362 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		3,177,444.02
3000	4801	C	B									X			E		N	1		405,843.56
3000	4801	C	B									X			E		N	1		21,750,678.86
3000	4801	C	B									X			E		N	1		5,000,424.44
3000	4901	C	B									X			E		N	1		41,694.64
3000	4901	C	B									X			E		N	1		19,054.06
3000	4901	C	B									X			E		N	1		5,863,472.53
3000	4901	C	B									X			E		N	1		324,421.49
Sub-Total, 3000																			36,583,033.60	
3010	4221	D	B				F	DISC				X			E		N	1		-590.15
3010	4251	D	B				F	DISC				X			E		N	1		-6,913,354.84
Sub-Total, 3010																			-6,913,944.99	
3020, Obligated balance, start of year (net)																			=====	
																			29,669,088.61	
3031	4801	C	B									X			E		N	1		-3,177,444.02
3031	4801	C	B									X			E		N	1		-405,843.56
3031	4801	C	B									X			E		N	1		-21,750,678.86
3031	4801	C	B									X			E		N	1		-5,000,424.44
3031	4801	C	E									X			E		N	1		4,568,844.81
3031	4801	C	E									X			E		N	1		12,788,457.20
3031	4801	C	E									X			E		N	1		3,132,232.45
3031	4801	C	E									X			E		N	1		403,784.28
3031	4802	C	B					DISC				X			E		N	1		-491,757.50
3031	4802	C	B					DISC				X			E		N	1		-10,140,234.60
3031	4802	C	B					DISC				X			E		N	1		-15,521.31
3031	4802	C	E					DISC				X			E		N	1		12,277.49
3031	4802	C	E					DISC				X			E		N	1		420,393.52
3031	4802	C	E					DISC				X			E		N	1		1,837,640.69
3031	4881	C	E									X			E		N			254,149.25
3031	4901	C	B									X			E		N	1		-41,694.64
3031	4901	C	B									X			E		N	1		-19,054.06
3031	4901	C	B									X			E		N	1		-5,863,472.53
3031	4901	C	B									X			E		N	1		-324,421.49
3031	4901	C	E									X			E		N	1		340,956.74
3031	4901	C	E									X			E		N	1		6,417,279.90
3031	4901	C	E									X			E		N	1		1,029.64
3031	4901	C	E									X			E		N	1		53,843.42

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Substance Abuse and Mental Health Services Administration
 Budget Account: Substance Abuse and Mental Health Services
 Treasury Account: Substance Abuse and Mental Health Services
 Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /06-1362 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4902	C	E					DISC				X		E		N			36,306.61
3031	4902	C	E					DISC				X		E		N			16,711,008.20
3031	4902	C	E					DISC				X		E		N			20,083.70
3031	4902	C	E					DISC				X		E		N			486,408.36
Sub-Total, 3031																			254,149.25
3040	4802	C	B					DISC				X		E		N	1		491,757.50
3040	4802	C	B					DISC				X		E		N	1		10,140,234.60
3040	4802	C	B					DISC				X		E		N	1		15,521.31
3040	4802	C	E					DISC				X		E		N	1		-12,277.49
3040	4802	C	E					DISC				X		E		N	1		-420,393.52
3040	4802	C	E					DISC				X		E		N	1		-1,837,640.69
3040	4902	C	E					DISC				X		E		N			-36,306.61
3040	4902	C	E					DISC				X		E		N			-16,711,008.20
3040	4902	C	E					DISC				X		E		N			-20,083.70
3040	4902	C	E					DISC				X		E		N			-486,408.36
Sub-Total, 3040																			-8,876,605.16
3051	4221	D	B			F		DISC				X		E		N	1		590.15
3051	4221	D	E			F		DISC				X		E		N	1		-590.15
3051	4251	D	B			F		DISC				X		E		N	1		6,913,354.84
3051	4251	D	E			F		DISC				X		E		N	1		-6,690,832.68
Sub-Total, 3051																			222,522.16
3081	4871	D	E									X		E		N			-600,158.25
3090	4801	C	E											E		N	1		4,568,844.81
3090	4801	C	E											E		N	1		12,788,457.20
3090	4801	C	E											E		N	1		3,132,232.45
3090	4801	C	E											E		N	1		403,784.28
3090	4871	D	E											E		N			-600,158.25
3090	4881	C	E											E		N			254,149.25
3090	4901	C	E											E		N	1		340,956.74
3090	4901	C	E											E		N	1		6,417,279.90
3090	4901	C	E											E		N	1		1,029.64
3090	4901	C	E											E		N	1		53,843.42
Sub-Total, 3090																			27,360,419.44
3091	4221	D	E			F		DISC						E		N	1		-590.15
3091	4251	D	E			F		DISC						E		N	1		-6,690,832.68
Sub-Total, 3091																			-6,691,422.83

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Substance Abuse and Mental Health Services Administration
 Budget Account: Substance Abuse and Mental Health Services
 Treasury Account: Substance Abuse and Mental Health Services
 Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /06-1362 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				20,668,996.61

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1		-491,757.50
4011	4802	C	B					DISC				X			E		N	1		-10,140,234.60
4011	4802	C	B					DISC				X			E		N	1		-15,521.31
4011	4802	C	E					DISC				X			E		N	1		12,277.49
4011	4802	C	E					DISC				X			E		N	1		420,393.52
4011	4802	C	E					DISC				X			E		N	1		1,837,640.69
4011	4902	C	E					DISC				X			E		N			36,306.61
4011	4902	C	E					DISC				X			E		N			16,711,008.20
4011	4902	C	E					DISC				X			E		N			20,083.70
4011	4902	C	E					DISC				X			E		N			486,408.36
Sub-Total, 4011																				8,876,605.16
4020, Disc: Total outlays, gross																				=====
																				8,876,605.16
4030	4222	D	B			F		DISC				X			E		N	1		3,000,244.35
4030	4222	D	E			F		DISC				X			E		N	1		-2,497,300.74
4030	4252	D	E			F		DISC				X			E		N			-725,465.77
Sub-Total, 4030																				-222,522.16
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-222,522.16
4052	4222	D	B			F		DISC				X			E		N	1		-3,000,244.35
4052	4222	D	E			F		DISC				X			E		N	1		2,497,300.74
4052	4252	D	E			F		DISC				X			E		N			725,465.77
Sub-Total, 4052																				222,522.16
4060, Disc: Additional offsets against BA only (total)																				=====
																				222,522.16
4080, Disc: Outlays, net																				=====
																				8,654,083.00
4190, Outlays, net (disc. and mand.)																				=====
																				8,654,083.00

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /06-1362 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Substance Abuse and Mental Health Services Administration
 Budget Account: Substance Abuse and Mental Health Services
 Treasury Account: Substance Abuse and Mental Health Services
 Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /05-1362 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		62,958.09
3000	4801	C	B									X			E		N	1		2,824,322.39
3000	4801	C	B									X			E		N	1		2,694,998.39
3000	4801	C	B									X			E		N	1		13,766,693.13
3000	4901	C	B									X			E		N	1		2,805.90
3000	4901	C	B									X			E		N	1		884,362.16
3000	4901	C	B									X			E		N	1		63,714.91
3000	4901	C	B									X			E		N	1		56,863.36
Sub-Total, 3000																				20,356,718.33

3010	4221	D	B				F	DISC				X			E		N	1		-1,021,868.85
3010	4251	D	B				F	DISC				X			E		N	1		-26,132,380.34
Sub-Total, 3010																				-27,154,249.19

3020, Obligated balance, start of year (net) =====
-6,797,530.86

3031	4801	C	B									X			E		N	1		-62,958.09
3031	4801	C	B									X			E		N	1		-2,824,322.39
3031	4801	C	B									X			E		N	1		-2,694,998.39
3031	4801	C	B									X			E		N	1		-13,766,693.13
3031	4801	C	E									X			E		N	1		2,642,385.04
3031	4801	C	E									X			E		N	1		11,679,406.44
3031	4801	C	E									X			E		N	1		59,286.99
3031	4801	C	E									X			E		N	1		2,876,737.39
3031	4802	C	B					DISC				X			E		N	1		-109.99
3031	4802	C	B					DISC				X			E		N	1		-327,813.10
3031	4802	C	B					DISC				X			E		N	1		-5,056,323.46
3031	4802	C	B					DISC				X			E		N	1		-11.51
3031	4802	C	E					DISC				X			E		N	1		91.38
3031	4802	C	E					DISC				X			E		N	1		851,781.84
3031	4802	C	E					DISC				X			E		N	1		339,331.75
3031	4802	C	E					DISC				X			E		N	1		11.51
3031	4901	C	B									X			E		N	1		-2,805.90
3031	4901	C	B									X			E		N	1		-884,362.16
3031	4901	C	B									X			E		N	1		-63,714.91
3031	4901	C	B									X			E		N	1		-56,863.36
3031	4901	C	E									X			E		N	1		4,193.03
3031	4901	C	E									X			E		N	1		6,499.69
3031	4901	C	E									X			E		N	1		4,448.36

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Substance Abuse and Mental Health Services Administration
 Budget Account: Substance Abuse and Mental Health Services
 Treasury Account: Substance Abuse and Mental Health Services
 Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /05-1362 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	E									X		E		N	1		485,679.88
3031	4902	D	E					DISC				X		E		N			-4.08
3031	4902	C	E					DISC				X		E		N			6,690,510.59
3031	4902	C	E					DISC				X		E		N			100,616.58
Sub-Total, 3031																			0.00
3040	4802	C	B					DISC				X		E		N	1		109.99
3040	4802	C	B					DISC				X		E		N	1		327,813.10
3040	4802	C	B					DISC				X		E		N	1		5,056,323.46
3040	4802	C	B					DISC				X		E		N	1		11.51
3040	4802	C	E					DISC				X		E		N	1		-91.38
3040	4802	C	E					DISC				X		E		N	1		-851,781.84
3040	4802	C	E					DISC				X		E		N	1		-339,331.75
3040	4802	C	E					DISC				X		E		N	1		-11.51
3040	4902	D	E					DISC				X		E		N			4.08
3040	4902	C	E					DISC				X		E		N			-6,690,510.59
3040	4902	C	E					DISC				X		E		N			-100,616.58
Sub-Total, 3040																			-2,598,081.51
3051	4221	D	B			F		DISC				X		E		N	1		1,021,868.85
3051	4221	D	E			F		DISC				X		E		N	1		-977,083.54
3051	4251	D	B			F		DISC				X		E		N	1		26,132,380.34
3051	4251	D	E			F		DISC				X		E		N	1		-25,953,448.65
Sub-Total, 3051																			223,717.00
3081	4871	D	E									X		E		N			-1,380,199.50
3090	4801	C	E											E		N	1		2,642,385.04
3090	4801	C	E											E		N	1		11,679,406.44
3090	4801	C	E											E		N	1		59,286.99
3090	4801	C	E											E		N	1		2,876,737.39
3090	4871	D	E											E		N			-1,380,199.50
3090	4901	C	E											E		N	1		4,193.03
3090	4901	C	E											E		N	1		6,499.69
3090	4901	C	E											E		N	1		4,448.36
3090	4901	C	E											E		N	1		485,679.88
Sub-Total, 3090																			16,378,437.32
3091	4221	D	E			F		DISC						E		N	1		-977,083.54
3091	4251	D	E			F		DISC						E		N	1		-25,953,448.65
Sub-Total, 3091																			-26,930,532.19

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Substance Abuse and Mental Health Services Administration
 Budget Account: Substance Abuse and Mental Health Services
 Treasury Account: Substance Abuse and Mental Health Services
 Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /05-1362 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			=====
																			-10,552,094.87

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-109.99
4011	4802	C	B					DISC				X		E		N	1		-327,813.10
4011	4802	C	B					DISC				X		E		N	1		-5,056,323.46
4011	4802	C	B					DISC				X		E		N	1		-11.51
4011	4802	C	E					DISC				X		E		N	1		91.38
4011	4802	C	E					DISC				X		E		N	1		851,781.84
4011	4802	C	E					DISC				X		E		N	1		339,331.75
4011	4802	C	E					DISC				X		E		N	1		11.51
4011	4902	D	E					DISC				X		E		N			-4.08
4011	4902	C	E					DISC				X		E		N			6,690,510.59
4011	4902	C	E					DISC				X		E		N			100,616.58
Sub-Total, 4011																			2,598,081.51
4020, Disc: Total outlays, gross																			2,598,081.51
4030	4252	D	E			F		DISC				X		E		N			-223,717.00
4040, Disc: Offsets against gross BA and outlays (total)																			-223,717.00
4052	4252	D	E			F		DISC				X		E		N			223,717.00
4060, Disc: Additional offsets against BA only (total)																			223,717.00
4080, Disc: Outlays, net																			2,374,364.51
4190, Outlays, net (disc. and mand.)																			2,374,364.51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Substance Abuse and Mental Health Services Administration
 Budget Account: Account Total, Substance Abuse and Mental Health Services
 Treasury Account:
 Budget Account Id: 009-30-1362 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				196,118,610.82
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Schedule of Budgetary Resources

1100, BA: Disc: Appropriation																				3,431,624,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				3,431,624,000.00
1700, BA: Disc: Spending auth: Collected																				694,600.00
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				30,235,190.00
1750, BA: Disc: Spending auth: Total																				=====
																				30,929,790.00
1900, Budget authority total (disc. and mand.)																				=====
																				3,462,553,790.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				3,462,553,790.00
1940, Unobligated balance expiring (memorandum)																				-3,266,435,179.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Substance Abuse and Mental Health Services Administration
 Budget Account: Account Total, Substance Abuse and Mental Health Services
 Treasury Account:
 Budget Account Id: 009-30-1362 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				2,802,905,998.84
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
3010																				-197,678,092.75
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				
3020																				2,605,227,906.09
3020, Obligated balance, start of year (net)																				
3030																				196,118,610.82
3030, Ob Bal: Obligations incurred: Unexpired accounts																				
3031																				263,035.17
3031, Ob Bal: Obligations incurred: Expired accounts																				
3040																				-794,586,034.75
3040, Ob Bal: Outlays (gross)																				
3050																				-30,235,190.00
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				
3051																				27,561,668.93
3051, Ob Bal: Change, uncoll cust paymt, Fed srcls, exp																				
3081																				-4,685,617.93
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				
3090																				2,200,015,992.15
3090, Ob Bal: EOY: Unpaid obligations (gross)																				
3091																				-200,351,613.82
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				
3100																				1,999,664,378.33
3100, Obligated balance, end of year (net)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Substance Abuse and Mental Health Services Administration
 Budget Account: Account Total, Substance Abuse and Mental Health Services
 Treasury Account:
 Budget Account Id: 009-30-1362 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000																				===== 3,462,553,790.00
4010																				85,742,371.33
4011																				708,843,663.42
4020																				===== 794,586,034.75
4030																				-27,756,268.93
4040																				===== -27,756,268.93
4050																				-30,235,190.00
4052																				27,061,668.93
4060																				===== -3,173,521.07
4070																				===== 3,431,624,000.00
4080																				===== 766,829,765.82
4180																				===== 3,431,624,000.00
4190																				===== 766,829,765.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Agency for Healthcare Research and Quality
 Budget Account: Healthcare Research and Quality
 Treasury Account: Healthcare Research and Quality
 Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /X -1700 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-13,567,053.73
0900	4801	C	E									X			U		N	1		10,429,523.79
0900	4802	C	B					DISC	BAL			X			U		N	1		-258,880.89
0900	4802	C	E					DISC	BAL			X			U		N	1		181,874.32
0900	4881	C	E									X			U		N			282,383.50
0900	4901	C	B									X			U		N	1		-627,182.58
0900	4901	C	E									X			U		N	1		1,102,675.82
0900	4902	C	E					DISC	BAL			X			U		N			2,739,378.56
Sub-Total, 0900																			282,718.79	

Schedule of Budgetary Resources

1000	4201	C	B												U		N	1		-813,019.37
1000	4221	D	B				F	DISC				X			U		N	1		2,756,980.64
1000	4222	D	B				F	DISC				X			U		N	1		20,523,111.57
1000	4251	D	B				F	DISC				X			U		N	1		65,000.00
1000	4801	C	B									X			U		N	1		-13,567,053.73
1000	4802	C	B					DISC	BAL			X			U		N	1		-258,880.89
1000	4901	C	B									X			U		N	1		-627,182.58
Sub-Total, 1000																			8,078,955.64	
1021	4871	D	E									X			U		N			15,000.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			8,093,955.64	
1700	4222	D	B				F	DISC				X			U		N	1		-20,523,111.57
1700	4222	D	E				F	DISC				X			U		N	1		17,301,584.14
1700	4252	D	E				F	DISC				X			U		N			3,286,527.43
Sub-Total, 1700																			65,000.00	
1701	4221	D	B				F	DISC				X			U		N	1		-2,756,980.64
1701	4221	D	E				F	DISC				X			U		N	1		7,582,080.64
1701	4251	D	B				F	DISC				X			U		N	1		-65,000.00
1701	4251	D	E				F	DISC				X			U		N	1		9,900.00
Sub-Total, 1701																			4,770,000.00	
1750, BA: Disc: Spending auth: Total																			=====	
																			4,835,000.00	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Agency for Healthcare Research and Quality
 Budget Account: Healthcare Research and Quality
 Treasury Account: Healthcare Research and Quality
 Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /X -1700 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				=====
																				4,835,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				12,928,955.64

Change in Obl Bal

3000	4801	C	B									X				U	N	1		13,567,053.73
3000	4901	C	B									X				U	N	1		627,182.58
Sub-Total, 3000																				14,194,236.31
3010	4221	D	B			F		DISC				X				U	N	1		-2,756,980.64
3010	4251	D	B			F		DISC				X				U	N	1		-65,000.00
Sub-Total, 3010																				-2,821,980.64
3020, Obligated balance, start of year (net)																				=====
																				11,372,255.67
3030	4801	C	B									X				U	N	1		-13,567,053.73
3030	4801	C	E									X				U	N	1		10,429,523.79
3030	4802	C	B					DISC BAL				X				U	N	1		-258,880.89
3030	4802	C	E					DISC BAL				X				U	N	1		181,874.32
3030	4881	C	E									X				U	N			282,383.50
3030	4901	C	B									X				U	N	1		-627,182.58
3030	4901	C	E									X				U	N	1		1,102,675.82
3030	4902	C	E					DISC BAL				X				U	N			2,739,378.56
Sub-Total, 3030																				282,718.79
3040	4802	C	B					DISC BAL				X				U	N	1		258,880.89
3040	4802	C	E					DISC BAL				X				U	N	1		-181,874.32
3040	4902	C	E					DISC BAL				X				U	N			-2,739,378.56
Sub-Total, 3040																				-2,662,371.99
3050	4221	D	B			F		DISC				X				U	N	1		2,756,980.64
3050	4221	D	E			F		DISC				X				U	N	1		-7,582,080.64
3050	4251	D	B			F		DISC				X				U	N	1		65,000.00
3050	4251	D	E			F		DISC				X				U	N	1		-9,900.00
Sub-Total, 3050																				-4,770,000.00
3080	4871	D	E									X				U	N			-15,000.00

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Agency for Healthcare Research and Quality
 Budget Account: Healthcare Research and Quality
 Treasury Account: Healthcare Research and Quality
 Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /X -1700 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												U		N	1	10,429,523.79
3090	4871	D	E												U		N		-15,000.00
3090	4881	C	E												U		N		282,383.50
3090	4901	C	E												U		N	1	1,102,675.82
Sub-Total, 3090																			11,799,583.11
3091	4221	D	E			F		DISC							U		N	1	-7,582,080.64
3091	4251	D	E			F		DISC							U		N	1	-9,900.00
Sub-Total, 3091																			-7,591,980.64
3100, Obligated balance, end of year (net)																			=====
																			4,207,602.47

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			4,835,000.00
4011	4802	C	B					DISC BAL				X			U		N	1	-258,880.89
4011	4802	C	E					DISC BAL				X			U		N	1	181,874.32
4011	4902	C	E					DISC BAL				X			U		N		2,739,378.56
Sub-Total, 4011																			2,662,371.99
4020, Disc: Total outlays, gross																			=====
																			2,662,371.99
4030	4222	D	B			F		DISC				X			U		N	1	20,523,111.57
4030	4222	D	E			F		DISC				X			U		N	1	-17,301,584.14
4030	4252	D	E			F		DISC				X			U		N		-3,286,527.43
Sub-Total, 4030																			-65,000.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-65,000.00
4050	4221	D	B			F		DISC				X			U		N	1	2,756,980.64
4050	4221	D	E			F		DISC				X			U		N	1	-7,582,080.64
4050	4251	D	B			F		DISC				X			U		N	1	65,000.00
4050	4251	D	E			F		DISC				X			U		N	1	-9,900.00
Sub-Total, 4050																			-4,770,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /X -1700 -000-0
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4060, Disc: Additional offsets against BA only (total)																				
4080, Disc: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Agency for Healthcare Research and Quality
 Budget Account: Healthcare Research and Quality
 Treasury Account: Healthcare Research and Quality
 Budget Account Id: 009-33-1700 Treasury Account Id: 75- -09/10-1700 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		Y	1		-1,498,001.00
0900	4801	C	E									X			U		Y	1		2,998,001.00
Sub-Total, 0900																				1,500,000.00

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		3,000,000.00
1000	4801	C	B									X			U		Y	1		-1,498,001.00
Sub-Total, 1000																				1,501,999.00

1050, Unob Bal: Unobligated balance (total) =====
1,501,999.00

1930, Total budgetary resources avail (disc. and mand.) =====
1,501,999.00

1940	4610	C	E		A										U		Y			-1,999.00
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		1,498,001.00
3020, Obligated balance, start of year (net)																				=====
																				1,498,001.00

3030	4801	C	B									X			U		Y	1		-1,498,001.00
3030	4801	C	E									X			U		Y	1		2,998,001.00
Sub-Total, 3030																				1,500,000.00

3090	4801	C	E												U		Y	1		2,998,001.00
3100, Obligated balance, end of year (net)																				=====
																				2,998,001.00

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Agency for Healthcare Research and Quality
 Budget Account: Healthcare Research and Quality
 Treasury Account: Healthcare Research and Quality
 Budget Account Id: 009-33-1700 Treasury Account Id: 75- -06/10-1700 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		Y	1		-775,831.44
0900	4801	C	E									X			U		Y	1		775,831.44
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B													U		Y	1	970,262.32
1000	4801	C	B									X			U		Y	1		-775,831.44
Sub-Total, 1000																				194,430.88

1050, Unob Bal: Unobligated balance (total) =====
194,430.88

1930, Total budgetary resources avail (disc. and mand.) =====
194,430.88

1940	4610	C	E		A											U		Y		-194,430.88
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		775,831.44
3020, Obligated balance, start of year (net)																				=====
																				775,831.44

3030	4801	C	B									X			U		Y	1		-775,831.44
3030	4801	C	E									X			U		Y	1		775,831.44
Sub-Total, 3030																				0.00

3090	4801	C	E													U		Y	1	775,831.44
3100, Obligated balance, end of year (net)																				=====
																				775,831.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Agency for Healthcare Research and Quality
 Budget Account: Healthcare Research and Quality
 Treasury Account: Healthcare Research and Quality
 Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /10-1700 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	D	E									X			U		Y	1		-3,641,818.01
0900	4901	C	E									X			U		Y	1		5,908,529.25
0900	4902	C	E					DISC				X			U		Y			43,859,261.19
Sub-Total, 0900																				46,125,972.43

Schedule of Budgetary Resources

1700	4252	D	E			F		DISC				X			U		Y			25,913,886.64
1701	4221	D	E			F		DISC				X			U		Y	1		53,645,735.31
1701	4251	D	E			F		DISC				X			U		Y	1		952,378.05
Sub-Total, 1701																				54,598,113.36

1750, BA: Disc: Spending auth: Total =====
80,512,000.00

1900, Budget authority total (disc. and mand.) =====
80,512,000.00

1930, Total budgetary resources avail (disc. and mand.) =====
80,512,000.00

1940	4610	C	E		A										U		Y			-33,420,743.84
1940	4700	C	E		A										U		Y			-965,283.73
Sub-Total, 1940																				-34,386,027.57

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OFFICE OF MANAGEMENT AND BUDGET
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 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3030	4801	D	E									X			U		Y	1		-3,641,818.01
3030	4901	C	E									X			U		Y	1		5,908,529.25
3030	4902	C	E					DISC				X			U		Y			43,859,261.19
Sub-Total, 3030																				46,125,972.43
3040	4902	C	E					DISC				X			U		Y			-43,859,261.19
3050	4221	D	E				F	DISC				X			U		Y	1		-53,645,735.31
3050	4251	D	E				F	DISC				X			U		Y	1		-952,378.05
Sub-Total, 3050																				-54,598,113.36
3090	4801	D	E												U		Y	1		-3,641,818.01
3090	4901	C	E												U		Y	1		5,908,529.25
Sub-Total, 3090																				2,266,711.24
3091	4221	D	E				F	DISC							U		Y	1		-53,645,735.31
3091	4251	D	E				F	DISC							U		Y	1		-952,378.05
Sub-Total, 3091																				-54,598,113.36
3100, Obligated balance, end of year (net)																				=====
																				-52,331,402.12

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				80,512,000.00
4010	4902	C	E					DISC				X			U		Y			43,859,261.19
4020, Disc: Total outlays, gross																				=====
																				43,859,261.19
4030	4252	D	E				F	DISC				X			U		Y			-25,913,886.64
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-25,913,886.64
4050	4221	D	E				F	DISC				X			U		Y	1		-53,645,735.31
4050	4251	D	E				F	DISC				X			U		Y	1		-952,378.05
Sub-Total, 4050																				-54,598,113.36

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /10-1700 -000-0
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4060, Disc: Additional offsets against BA only (total)																				
4080, Disc: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		265,790,371.45
3000	4901	C	B									X			E		N	1		6,415,085.19
Sub-Total, 3000																			272,205,456.64	
3010	4221	D	B			F		DISC				X			E		N	1		-261,499,074.30
3010	4251	D	B			F		DISC				X			E		N	1		-5,605.84
Sub-Total, 3010																			-261,504,680.14	
3020, Obligated balance, start of year (net)																			=====	
																			10,700,776.50	
3031	4801	C	B									X			E		N	1		-265,790,371.45
3031	4801	C	E									X			E		N	1		231,778,304.55
3031	4802	C	B					DISC				X			E		N	1		-37,527.30
3031	4802	C	E					DISC				X			E		N	1		863,305.06
3031	4881	C	E									X			E		N			254.85
3031	4901	C	B									X			E		N	1		-6,415,085.19
3031	4901	C	E									X			E		N	1		6,169,672.39
3031	4902	C	E					DISC				X			E		N			33,431,701.97
Sub-Total, 3031																			254.88	
3040	4802	C	B					DISC				X			E		N	1		37,527.30
3040	4802	C	E					DISC				X			E		N	1		-863,305.06
3040	4902	C	E					DISC				X			E		N			-33,431,701.97
Sub-Total, 3040																			-34,257,479.73	
3051	4221	D	B			F		DISC				X			E		N	1		261,499,074.30
3051	4221	D	E			F		DISC				X			E		N	1		-233,191,004.23
3051	4251	D	B			F		DISC				X			E		N	1		5,605.84
3051	4251	D	E			F		DISC				X			E		N	1		-29,482,518.12
Sub-Total, 3051																			-1,168,842.21	
3081	4871	D	E									X			E		N			-740,399.05
3090	4801	C	E												E		N	1		231,778,304.55
3090	4871	D	E												E		N			-740,399.05
3090	4881	C	E												E		N			254.85
3090	4901	C	E												E		N	1		6,169,672.39
Sub-Total, 3090																			237,207,832.74	
3091	4221	D	E			F		DISC							E		N	1		-233,191,004.23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Agency for Healthcare Research and Quality
 Budget Account: Healthcare Research and Quality
 Treasury Account: Healthcare Research and Quality
 Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /09-1700 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4251	D	E			F		DISC						E		N	1		-29,482,518.12
Sub-Total, 3091																			-262,673,522.35
3100, Obligated balance, end of year (net)																			=====
																			-25,465,689.61

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-37,527.30
4011	4802	C	E					DISC				X		E		N	1		863,305.06
4011	4902	C	E					DISC				X		E		N			33,431,701.97
Sub-Total, 4011																			34,257,479.73
4020, Disc: Total outlays, gross																			=====
																			34,257,479.73
4030	4222	D	B			F		DISC				X		E		N	1		586,199.67
4030	4252	C	E			F		DISC				X		E		N			582,642.51
Sub-Total, 4030																			1,168,842.18
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			1,168,842.18
4052	4222	D	B			F		DISC				X		E		N	1		-586,199.67
4052	4252	C	E			F		DISC				X		E		N			-582,642.51
Sub-Total, 4052																			-1,168,842.18
4060, Disc: Additional offsets against BA only (total)																			=====
																			-1,168,842.18
4080, Disc: Outlays, net																			=====
																			35,426,321.91
4190, Outlays, net (disc. and mand.)																			=====
																			35,426,321.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Agency for Healthcare Research and Quality
 Budget Account: Healthcare Research and Quality
 Treasury Account: Healthcare Research and Quality
 Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /08-1700 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		99,876,327.24
3000	4901	C	B									X			E		N	1		4,677,244.39
Sub-Total, 3000																			104,553,571.63	
3010	4221	D	B			F		DISC				X			E		N	1		-91,049,278.97
3020, Obligated balance, start of year (net)																			=====	
																				13,504,292.66
3031	4801	C	B									X			E		N	1		-99,876,327.24
3031	4801	C	E									X			E		N	1		87,992,922.20
3031	4802	C	E					DISC				X			E		N	1		219,445.95
3031	4901	C	B									X			E		N	1		-4,677,244.39
3031	4901	D	E									X			E		N	1		-6,468,822.73
3031	4902	C	E					DISC				X			E		N			22,810,025.79
Sub-Total, 3031																			-0.42	
3040	4802	C	E					DISC				X			E		N	1		-219,445.95
3040	4902	C	E					DISC				X			E		N			-22,810,025.79
Sub-Total, 3040																			-23,029,471.74	
3051	4221	D	B			F		DISC				X			E		N	1		91,049,278.97
3051	4221	D	E			F		DISC				X			E		N	1		-74,816,040.74
3051	4251	D	E			F		DISC				X			E		N	1		-15,629,255.81
Sub-Total, 3051																			603,982.42	
3081	4871	D	E									X			E		N			-37,272.41
3090	4801	C	E												E		N	1		87,992,922.20
3090	4871	D	E												E		N			-37,272.41
3090	4901	D	E												E		N	1		-6,468,822.73
Sub-Total, 3090																			81,486,827.06	
3091	4221	D	E			F		DISC							E		N	1		-74,816,040.74
3091	4251	D	E			F		DISC							E		N	1		-15,629,255.81
Sub-Total, 3091																			-90,445,296.55	
3100, Obligated balance, end of year (net)																			=====	
																				-8,958,469.49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Healthcare Research and Quality
 Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /08-1700 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	E					DISC				X		E		N	1		219,445.95
4011	4902	C	E					DISC				X		E		N			22,810,025.79
Sub-Total, 4011																			23,029,471.74
4020, Disc: Total outlays, gross																			=====
																			23,029,471.74
4030	4222	D	B			F		DISC				X		E		N	1		1,537,866.00
4030	4252	D	E			F		DISC				X		E		N			-2,141,848.00
Sub-Total, 4030																			-603,982.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-603,982.00
4052	4222	D	B			F		DISC				X		E		N	1		-1,537,866.00
4052	4252	D	E			F		DISC				X		E		N			2,141,848.00
Sub-Total, 4052																			603,982.00
4060, Disc: Additional offsets against BA only (total)																			=====
																			603,982.00
4080, Disc: Outlays, net																			=====
																			22,425,489.74
4190, Outlays, net (disc. and mand.)																			=====
																			22,425,489.74

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 Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /07-1700 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		36,315,230.34
3000	4901	C	B									X			E		N	1		970,752.24
Sub-Total, 3000																				37,285,982.58
3010	4221	D	B			F		DISC				X			E		N	1		-14,251,439.82
3010	4251	D	B			F		DISC				X			E		N	1		-7,204.30
Sub-Total, 3010																				-14,258,644.12
3020, Obligated balance, start of year (net)																				=====
																				23,027,338.46
3031	4801	C	B									X			E		N	1		-36,315,230.34
3031	4801	C	E									X			E		N	1		29,950,391.44
3031	4802	C	B					DISC				X			E		N	1		-121,696.59
3031	4802	C	E					DISC				X			E		N	1		270,216.18
3031	4901	C	B									X			E		N	1		-970,752.24
3031	4901	D	E									X			E		N	1		-1,436,096.21
3031	4902	C	E					DISC				X			E		N			8,608,759.16
Sub-Total, 3031																				-14,408.60
3040	4802	C	B					DISC				X			E		N	1		121,696.59
3040	4802	C	E					DISC				X			E		N	1		-270,216.18
3040	4902	C	E					DISC				X			E		N			-8,608,759.16
Sub-Total, 3040																				-8,757,278.75
3051	4221	D	B			F		DISC				X			E		N	1		14,251,439.82
3051	4221	D	E			F		DISC				X			E		N	1		-14,251,439.82
3051	4251	D	B			F		DISC				X			E		N	1		7,204.30
3051	4251	C	E			F		DISC				X			E		N	1		7,204.30
Sub-Total, 3051																				14,408.60
3081	4871	D	E									X			E		N			-67,880.94
3090	4801	C	E												E		N	1		29,950,391.44
3090	4871	D	E												E		N			-67,880.94
3090	4901	D	E												E		N	1		-1,436,096.21
Sub-Total, 3090																				28,446,414.29
3091	4221	D	E			F		DISC							E		N	1		-14,251,439.82
3091	4251	C	E			F		DISC							E		N	1		7,204.30
Sub-Total, 3091																				-14,244,235.52

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 Treasury Account: Healthcare Research and Quality
 Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /07-1700 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			=====
																			14,202,178.77

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-121,696.59
4011	4802	C	E					DISC				X		E		N	1		270,216.18
4011	4902	C	E					DISC				X		E		N			8,608,759.16
Sub-Total, 4011																			8,757,278.75
4020, Disc: Total outlays, gross																			=====
																			8,757,278.75
4030	4222	D	B			F		DISC				X		E		N	1		20,665,916.29
4030	4222	D	E			F		DISC				X		E		N	1		-12,324,697.00
4030	4252	D	E			F		DISC				X		E		N			-8,341,219.29
Sub-Total, 4030																			0.00
4052	4222	D	B			F		DISC				X		E		N	1		-20,665,916.29
4052	4222	D	E			F		DISC				X		E		N	1		12,324,697.00
4052	4252	D	E			F		DISC				X		E		N			8,341,219.29
Sub-Total, 4052																			0.00
4080, Disc: Outlays, net																			=====
																			8,757,278.75
4190, Outlays, net (disc. and mand.)																			=====
																			8,757,278.75

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 (MAX-BEXEC016)

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 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		19,606,772.48
3000	4901	C	B									X			E		N	1		1,621,492.26
Sub-Total, 3000																				21,228,264.74
3010	4221	D	B			F		DISC				X			E		N	1		-863,884.55
3010	4251	D	B			F		DISC				X			E		N	1		-223,223.00
Sub-Total, 3010																				-1,087,107.55
3020, Obligated balance, start of year (net)																				=====
																				20,141,157.19
3031	4801	C	B									X			E		N	1		-19,606,772.48
3031	4801	C	E									X			E		N	1		15,595,941.19
3031	4802	C	B					DISC				X			E		N	1		-573,725.17
3031	4802	C	E					DISC				X			E		N	1		875,457.84
3031	4901	C	B									X			E		N	1		-1,621,492.26
3031	4901	C	E									X			E		N	1		1,680,453.53
3031	4902	C	E					DISC				X			E		N			3,650,137.35
Sub-Total, 3031																				0.00
3040	4802	C	B					DISC				X			E		N	1		573,725.17
3040	4802	C	E					DISC				X			E		N	1		-875,457.84
3040	4902	C	E					DISC				X			E		N			-3,650,137.35
Sub-Total, 3040																				-3,951,870.02
3051	4221	D	B			F		DISC				X			E		N	1		863,884.55
3051	4221	D	E			F		DISC				X			E		N	1		-275,184.23
3051	4251	D	B			F		DISC				X			E		N	1		223,223.00
3051	4251	C	E			F		DISC				X			E		N	1		223,223.00
Sub-Total, 3051																				1,035,146.32
3081	4871	D	E									X			E		N			-125,400.70
3090	4801	C	E												E		N	1		15,595,941.19
3090	4871	D	E												E		N			-125,400.70
3090	4901	C	E												E		N	1		1,680,453.53
Sub-Total, 3090																				17,150,994.02
3091	4221	D	E			F		DISC							E		N	1		-275,184.23
3091	4251	C	E			F		DISC							E		N	1		223,223.00
Sub-Total, 3091																				-51,961.23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Agency for Healthcare Research and Quality
 Budget Account: Healthcare Research and Quality
 Treasury Account: Healthcare Research and Quality
 Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /06-1700 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			=====
																			17,099,032.79

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-573,725.17
4011	4802	C	E					DISC				X		E		N	1		875,457.84
4011	4902	C	E					DISC				X		E		N			3,650,137.35
Sub-Total, 4011																			3,951,870.02
4020, Disc: Total outlays, gross																			=====
																			3,951,870.02
4030	4222	D	B			F		DISC				X		E		N	1		19,998,386.04
4030	4222	D	E			F		DISC				X		E		N	1		-17,534,956.00
4030	4252	D	E			F		DISC				X		E		N			-3,498,576.36
Sub-Total, 4030																			-1,035,146.32
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-1,035,146.32
4052	4222	D	B			F		DISC				X		E		N	1		-19,998,386.04
4052	4222	D	E			F		DISC				X		E		N	1		17,534,956.00
4052	4252	D	E			F		DISC				X		E		N			3,498,576.36
Sub-Total, 4052																			1,035,146.32
4060, Disc: Additional offsets against BA only (total)																			=====
																			1,035,146.32
4080, Disc: Outlays, net																			=====
																			2,916,723.70
4190, Outlays, net (disc. and mand.)																			=====
																			2,916,723.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Agency for Healthcare Research and Quality
 Budget Account: Healthcare Research and Quality
 Treasury Account: Healthcare Research and Quality
 Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /05-1700 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		5,901,143.58
3000	4901	C	B									X		E		N	1		1,097,961.73
Sub-Total, 3000																			6,999,105.31
3010	4221	C	B			F		DISC				X		E		N	1		406,702.22
3010	4251	D	B			F		DISC				X		E		N	1		-226.14
Sub-Total, 3010																			406,476.08
3020, Obligated balance, start of year (net)																			=====
																			7,405,581.39
3031	4801	C	B									X		E		N	1		-5,901,143.58
3031	4801	C	E									X		E		N	1		5,092,842.96
3031	4881	C	E									X		E		N			144,407.12
3031	4901	C	B									X		E		N	1		-1,097,961.73
3031	4901	C	E									X		E		N	1		1,040,007.33
3031	4902	C	E					DISC				X		E		N			866,255.02
Sub-Total, 3031																			144,407.12
3040	4902	C	E					DISC				X		E		N			-866,255.02
3051	4221	C	B			F		DISC				X		E		N	1		-406,702.22
3051	4221	C	E			F		DISC				X		E		N	1		494,869.00
3051	4251	D	B			F		DISC				X		E		N	1		226.14
3051	4251	D	E			F		DISC				X		E		N	1		-226.14
Sub-Total, 3051																			88,166.78
3090	4801	C	E											E		N	1		5,092,842.96
3090	4881	C	E											E		N			144,407.12
3090	4901	C	E											E		N	1		1,040,007.33
Sub-Total, 3090																			6,277,257.41
3091	4221	C	E			F		DISC						E		N	1		494,869.00
3091	4251	D	E			F		DISC						E		N	1		-226.14
Sub-Total, 3091																			494,642.86
3100, Obligated balance, end of year (net)																			=====
																			6,771,900.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Agency for Healthcare Research and Quality
 Budget Account: Healthcare Research and Quality
 Treasury Account: Healthcare Research and Quality
 Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /05-1700 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N			866,255.02
4020, Disc: Total outlays, gross																				=====
																				866,255.02
4030	4222	D	B			F		DISC				X			E		N	1		6,362,673.08
4030	4222	D	E			F		DISC				X			E		N	1		-5,758,679.08
4030	4252	D	E			F		DISC				X			E		N			-692,160.78
Sub-Total, 4030																				-88,166.78
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-88,166.78
4052	4222	D	B			F		DISC				X			E		N	1		-6,362,673.08
4052	4222	D	E			F		DISC				X			E		N	1		5,758,679.08
4052	4252	D	E			F		DISC				X			E		N			692,160.78
Sub-Total, 4052																				88,166.78
4060, Disc: Additional offsets against BA only (total)																				=====
																				88,166.78
4080, Disc: Outlays, net																				=====
																				778,088.24
4190, Outlays, net (disc. and mand.)																				=====
																				778,088.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Agency for Healthcare Research and Quality
 Budget Account: Healthcare Research and Quality
 Treasury Account: Healthcare Research and Quality, Recovery Act
 Budget Account Id: 009-33-1700 Treasury Account Id: 75- -09/10-1701 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-5,553,263.28
0900	4801	C	E									X			U		Y	1		53,371,313.73
0900	4802	C	E					DISC				X			U		Y	1		34,892.85
0900	4881	C	E									X			U		Y			797.07
0900	4901	C	B									X			U		Y	1		-421,624.72
0900	4901	C	E									X			U		Y	1		189,671.75
0900	4902	C	E					DISC				X			U		Y			350,987.98
Sub-Total, 0900																			47,972,775.38	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		699,510,656.80
1000	4801	C	B									X			U		Y	1		-5,553,263.28
1000	4901	C	B									X			U		Y	1		-421,624.72
Sub-Total, 1000																			693,535,768.80	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			693,535,768.80	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			693,535,768.80	
1940	4450	C	E												U		Y			-37,765,542.00
1940	4510	C	E		A										U		Y			-17,750,000.00
1940	4610	C	E		A										U		Y			-560,047,451.42
1940	4700	C	E		A										U		Y			-30,000,000.00
Sub-Total, 1940																			-645,562,993.42	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Agency for Healthcare Research and Quality
 Budget Account: Healthcare Research and Quality
 Treasury Account: Healthcare Research and Quality, Recovery Act
 Budget Account Id: 009-33-1700 Treasury Account Id: 75- -09/10-1701 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		5,553,263.28
3000	4901	C	B									X			U		Y	1		421,624.72
Sub-Total, 3000																				5,974,888.00

3020, Obligated balance, start of year (net) =====
5,974,888.00

3030	4801	C	B									X			U		Y	1		-5,553,263.28
3030	4801	C	E									X			U		Y	1		53,371,313.73
3030	4802	C	E					DISC				X			U		Y	1		34,892.85
3030	4881	C	E									X			U		Y			797.07
3030	4901	C	B									X			U		Y	1		-421,624.72
3030	4901	C	E									X			U		Y	1		189,671.75
3030	4902	C	E					DISC				X			U		Y			350,987.98
Sub-Total, 3030																				47,972,775.38

3040	4802	C	E					DISC				X			U		Y	1		-34,892.85
3040	4902	C	E					DISC				X			U		Y			-350,987.98
Sub-Total, 3040																				-385,880.83

3090	4801	C	E												U		Y	1		53,371,313.73
3090	4881	C	E												U		Y			797.07
3090	4901	C	E												U		Y	1		189,671.75
Sub-Total, 3090																				53,561,782.55

3100, Obligated balance, end of year (net) =====
53,561,782.55

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Agency for Healthcare Research and Quality
 Budget Account: Healthcare Research and Quality
 Treasury Account: Healthcare Research and Quality, Recovery Act
 Budget Account Id: 009-33-1700 Treasury Account Id: 75- -09/10-1701 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	E					DISC				X			U		Y	1		34,892.85
4011	4902	C	E					DISC				X			U		Y			350,987.98
Sub-Total, 4011																				385,880.83
4020, Disc: Total outlays, gross																				=====
																				385,880.83
4080, Disc: Outlays, net																				=====
																				385,880.83
4190, Outlays, net (disc. and mand.)																				=====
																				385,880.83

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Agency for Healthcare Research and Quality
 Budget Account: Account Total, Healthcare Research and Quality
 Treasury Account:
 Budget Account Id: 009-33-1700 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				95,881,466.60
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				703,311,154.32
1021, Unob Bal: Recov of prior year unpaid obligations																				15,000.00
1050, Unob Bal: Unobligated balance (total)																				703,326,154.32
1700, BA: Disc: Spending auth: Collected																				25,978,886.64
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				59,368,113.36
1750, BA: Disc: Spending auth: Total																				85,347,000.00
1900, Budget authority total (disc. and mand.)																				85,347,000.00
1930, Total budgetary resources avail (disc. and mand.)																				788,673,154.32
1940, Unobligated balance expiring (memorandum)																				-680,145,450.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Agency for Healthcare Research and Quality
 Budget Account: Account Total, Healthcare Research and Quality
 Treasury Account:
 Budget Account Id: 009-33-1700 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 85,347,000.00
4010																				43,859,261.19
4011																				73,910,608.08
4020																				===== 117,769,869.27
4030																				-26,537,339.56
4040																				===== -26,537,339.56
4050																				-59,368,113.36
4052																				558,452.92
4060																				===== -58,809,660.44
4080																				===== 91,232,529.71
4190																				===== 91,232,529.71

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Grants to States for Medicaid
 Treasury Account: Grants to States for Medicaid
 Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0512 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X			U		N	1		5,380,425,965.00
0900	4901	C	B									X			U		N	1		-11,942,678,060.06
0900	4901	C	B									X			U		N	1		-9,401,110.76
0900	4901	C	B									X			U		N	1		-3,143,430.93
0900	4901	D	B									X			U		N	1		1,316,961,619.21
0900	4901	C	B									X			U		N	1		-11,162,739,017.46
0900	4901	C	E									X			U		N	1		47,108,075.05
0900	4901	C	E									X			U		N	1		11,887,739,017.46
0900	4901	C	E									X			U		N	1		9,401,128.94
0900	4901	C	E									X			U		N	1		12,667,926,842.66
0900	4901	D	E									X			U		N	1		-2,591,354,453.82
0900	4902	C	E					MAND	NEW			X			U		N			54,295,686,488.36
0900	4902	C	E					MAND	NEW			X			U		N			2,614,459,137.40
0900	4902	D	E					MAND	NEW			X			U		N			-18.18
0900	4902	C	E					MAND	NEW			X			U		N			200,355.88
Sub-Total, 0900																			62,510,592,538.75	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		21,801,000,000.00
1000	4901	C	B									X			U		N	1		-11,942,678,060.06
1000	4901	C	B									X			U		N	1		-9,401,110.76
1000	4901	C	B									X			U		N	1		-3,143,430.93
1000	4901	D	B									X			U		N	1		1,316,961,619.21
1000	4901	C	B									X			U		N	1		-11,162,739,017.46
Sub-Total, 1000																			0.00	
1021	4871	D	E									X			U		N			5,380,425,965.00
1021	4971	D	E									X			U		N			168,901,569.77
Sub-Total, 1021																			5,549,327,534.77	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			5,549,327,534.77	
1200	4119	D	E	P				MAND				X			U		N	1		185,885,872,547.00
1220	4170	C	E	P				MAND	75	0512		X			U		N			-3,332,112,709.00
1235	4395	C	E	P				MAND				X			U		N			-76,300,810,484.00
1260, BA: Mand: Appropriations (total)																			=====	
																			106,252,949,354.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Grants to States for Medicaid
 Treasury Account: Grants to States for Medicaid
 Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0512 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1270	4119	D	E	D				MAND				X		U		N	1		62,528,630,453.00
1280, BA: Mand: Advanced appropriation (total)																			=====
																			62,528,630,453.00
1801	4225	D	E					MAND				X		U		N	1		150,000,000.00
1850, BA: Mand: Spending auth: Total																			=====
																			150,000,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			168,931,579,807.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			174,480,907,341.77

Change in Obl Bal

3000	4901	C	B									X		U		N	1		11,942,678,060.06
3000	4901	C	B									X		U		N	1		9,401,110.76
3000	4901	C	B									X		U		N	1		3,143,430.93
3000	4901	D	B									X		U		N	1		-1,316,961,619.21
3000	4901	C	B									X		U		N	1		11,162,739,017.46
Sub-Total, 3000																			21,801,000,000.00
3020, Obligated balance, start of year (net)																			=====
																			21,801,000,000.00
3030	4801	C	E									X		U		N	1		5,380,425,965.00
3030	4901	C	B									X		U		N	1		-11,942,678,060.06
3030	4901	C	B									X		U		N	1		-9,401,110.76
3030	4901	C	B									X		U		N	1		-3,143,430.93
3030	4901	D	B									X		U		N	1		1,316,961,619.21
3030	4901	C	B									X		U		N	1		-11,162,739,017.46
3030	4901	C	E									X		U		N	1		47,108,075.05
3030	4901	C	E									X		U		N	1		11,887,739,017.46
3030	4901	C	E									X		U		N	1		9,401,128.94
3030	4901	C	E									X		U		N	1		12,667,926,842.66
3030	4901	D	E									X		U		N	1		-2,591,354,453.82
3030	4902	C	E					MAND	NEW			X		U		N			54,295,686,488.36
3030	4902	C	E					MAND	NEW			X		U		N			2,614,459,137.40
3030	4902	D	E					MAND	NEW			X		U		N			-18.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Grants to States for Medicaid
 Treasury Account: Grants to States for Medicaid
 Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0512 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	C	E					MAND	NEW			X		U		N			200,355.88
Sub-Total, 3030																			62,510,592,538.75
3040	4902	C	E					MAND	NEW			X		U		N			-54,295,686,488.36
3040	4902	C	E					MAND	NEW			X		U		N			-2,614,459,137.40
3040	4902	D	E					MAND	NEW			X		U		N			18.18
3040	4902	C	E					MAND	NEW			X		U		N			-200,355.88
Sub-Total, 3040																			-56,910,345,963.46
3050	4225	D	E					MAND				X		U		N	1		-150,000,000.00
3080	4871	D	E									X		U		N			-5,380,425,965.00
3080	4971	D	E									X		U		N			-168,901,569.77
Sub-Total, 3080																			-5,549,327,534.77
3090	4801	C	E											U		N	1		5,380,425,965.00
3090	4871	D	E											U		N			-5,380,425,965.00
3090	4901	C	E											U		N	1		47,108,075.05
3090	4901	C	E											U		N	1		11,887,739,017.46
3090	4901	C	E											U		N	1		9,401,128.94
3090	4901	C	E											U		N	1		12,667,926,842.66
3090	4901	D	E											U		N	1		-2,591,354,453.82
3090	4971	D	E											U		N			-168,901,569.77
Sub-Total, 3090																			21,851,919,040.52
3091	4225	D	E					MAND						U		N	1		-150,000,000.00
3100, Obligated balance, end of year (net)																			=====
																			21,701,919,040.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Grants to States for Medicaid
 Treasury Account: Grants to States for Medicaid
 Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0512 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																			168,931,579,807.00	
4100	4902	C	E					MAND	NEW			X			U		N			54,295,686,488.36
4100	4902	C	E					MAND	NEW			X			U		N			2,614,459,137.40
4100	4902	D	E					MAND	NEW			X			U		N			-18.18
4100	4902	C	E					MAND	NEW			X			U		N			200,355.88
Sub-Total, 4100																			56,910,345,963.46	
4110, Mand: Total outlays, gross																				=====
																			56,910,345,963.46	
4140	4225	D	E					MAND				X			U		N	1		-150,000,000.00
4150, Mand: Additional offsets against BA only (total)																				=====
																			-150,000,000.00	
4160, Mand: Budget authority, net																				=====
																			168,781,579,807.00	
4170, Mand: Outlays, net																				=====
																			56,910,345,963.46	
4180, Budget authority, net (disc. and mand.)																				=====
																			168,781,579,807.00	
4190, Outlays, net (disc. and mand.)																				=====
																			56,910,345,963.46	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Grants to States for Medicaid
 Treasury Account: Grants to States for Medicaid, Recovery Act
 Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0518 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-156,633.00
0900	4801	C	B									X			U		N	1		-194,828,052.98
0900	4801	D	B									X			U		N	1		402,487,771.33
0900	4801	C	B									X			U		N	1		-194,920,040.35
0900	4801	C	B									X			U		N	1		-12,583,045.00
0900	4801	C	E									X			U		N	1		4,012,397.00
0900	4801	C	E									X			U		N	1		13,740,383.00
0900	4801	C	E									X			U		N	1		665,252,259.17
0900	4801	C	E									X			U		N	1		239,920,040.35
0900	4801	C	E									X			U		N	1		143,489,535.48
0900	4901	C	B									X			U		N	1		-3,176,000,000.00
0900	4901	C	E									X			U		N	1		2,724,347,167.83
0900	4902	C	E					MAND		NEW		X			U		N			12,092,209.00
0900	4902	C	E					MAND		NEW		X			U		N			9,671,934,453.67
0900	4902	C	E					MAND		NEW		X			U		N			51,338,517.50
Sub-Total, 0900																			10,350,126,963.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		11,338,892,339.65
1000	4801	C	B									X			U		N	1		-156,633.00
1000	4801	C	B									X			U		N	1		-194,828,052.98
1000	4801	D	B									X			U		N	1		402,487,771.33
1000	4801	C	B									X			U		N	1		-194,920,040.35
1000	4801	C	B									X			U		N	1		-12,583,045.00
1000	4901	C	B									X			U		N	1		-3,176,000,000.00
Sub-Total, 1000																			8,162,892,339.65	
1020	4119	C	E	P				MAND				B			U		N	1		-8,162,892,339.65
1021	4871	D	E									X			U		N			1,066,414,615.00
1050, Unob Bal: Unobligated balance (total)																			===== 1,066,414,615.00	
1200	4119	D	E	P				MAND				X			U		N	1		35,076,592,453.00
1235	4395	C	E	P				MAND				X			U		N			-23,570,340,326.00
1260, BA: Mand: Appropriations (total)																			===== 11,506,252,127.00	
1270	4119	D	E	D				MAND				X			U		N	1		9,171,407,547.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Grants to States for Medicaid
 Treasury Account: Grants to States for Medicaid, Recovery Act
 Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0518 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1280, BA: Mand: Advanced appropriation (total)																				=====
																				9,171,407,547.00
1801	4225	D	E					MAND				X			U			N	1	412,500,000.00
1850, BA: Mand: Spending auth: Total																				=====
																				412,500,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				21,090,159,674.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				22,156,574,289.00

Change in Obl Bal

3000	4801	C	B									X			U			N	1	156,633.00
3000	4801	C	B									X			U			N	1	194,828,052.98
3000	4801	D	B									X			U			N	1	-402,487,771.33
3000	4801	C	B									X			U			N	1	194,920,040.35
3000	4801	C	B									X			U			N	1	12,583,045.00
3000	4901	C	B									X			U			N	1	3,176,000,000.00
Sub-Total, 3000																				3,176,000,000.00
3020, Obligated balance, start of year (net)																				=====
																				3,176,000,000.00
3030	4801	C	B									X			U			N	1	-156,633.00
3030	4801	C	B									X			U			N	1	-194,828,052.98
3030	4801	D	B									X			U			N	1	402,487,771.33
3030	4801	C	B									X			U			N	1	-194,920,040.35
3030	4801	C	B									X			U			N	1	-12,583,045.00
3030	4801	C	E									X			U			N	1	4,012,397.00
3030	4801	C	E									X			U			N	1	13,740,383.00
3030	4801	C	E									X			U			N	1	665,252,259.17
3030	4801	C	E									X			U			N	1	239,920,040.35
3030	4801	C	E									X			U			N	1	143,489,535.48
3030	4901	C	B									X			U			N	1	-3,176,000,000.00
3030	4901	C	E									X			U			N	1	2,724,347,167.83
3030	4902	C	E					MAND	NEW			X			U			N		12,092,209.00
3030	4902	C	E					MAND	NEW			X			U			N		9,671,934,453.67
3030	4902	C	E					MAND	NEW			X			U			N		51,338,517.50

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Grants to States for Medicaid
 Treasury Account: Grants to States for Medicaid, Recovery Act
 Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0518 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3030																			10,350,126,963.00
3040	4902	C	E					MAND	NEW			X		U		N			-12,092,209.00
3040	4902	C	E					MAND	NEW			X		U		N			-9,671,934,453.67
3040	4902	C	E					MAND	NEW			X		U		N			-51,338,517.50
Sub-Total, 3040																			-9,735,365,180.17
3050	4225	D	E					MAND				X		U		N	1		-412,500,000.00
3080	4871	D	E									X		U		N			-1,066,414,615.00
3090	4801	C	E											U		N	1		4,012,397.00
3090	4801	C	E											U		N	1		13,740,383.00
3090	4801	C	E											U		N	1		665,252,259.17
3090	4801	C	E											U		N	1		239,920,040.35
3090	4801	C	E											U		N	1		143,489,535.48
3090	4871	D	E											U		N			-1,066,414,615.00
3090	4901	C	E											U		N	1		2,724,347,167.83
Sub-Total, 3090																			2,724,347,167.83
3091	4225	D	E					MAND						U		N	1		-412,500,000.00
3100, Obligated balance, end of year (net)																			=====
																			2,311,847,167.83

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			21,090,159,674.00
4100	4902	C	E					MAND	NEW			X		U		N			12,092,209.00
4100	4902	C	E					MAND	NEW			X		U		N			9,671,934,453.67
4100	4902	C	E					MAND	NEW			X		U		N			51,338,517.50
Sub-Total, 4100																			9,735,365,180.17
4110, Mand: Total outlays, gross																			=====
																			9,735,365,180.17
4140	4225	D	E					MAND				X		U		N	1		-412,500,000.00
4150, Mand: Additional offsets against BA only (total)																			=====
																			-412,500,000.00
4160, Mand: Budget authority, net																			=====
																			20,677,659,674.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid, Recovery Act
Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0518 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	
4170, Mand: Outlays, net																				
																			=====	
																			9,735,365,180.17	
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			20,677,659,674.00	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			9,735,365,180.17	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Grants to States for Medicaid
 Treasury Account: Grants to States for Medicaid
 Budget Account Id: 009-38-0512 Treasury Account Id: 75-75- /X -0512 -009-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-222,049,592.25
0900	4801	C	B									X			U		N	1		-1,898,266.10
0900	4801	C	B									X			U		N	1		-7,611,177.47
0900	4801	C	B									X			U		N	1		-1,426,400.91
0900	4801	C	B									X			U		N	1		-206,085,698.90
0900	4801	C	B									X			U		N	1		-26,807,021.36
0900	4801	C	B									X			U		N	1		-39,762,658.69
0900	4801	C	E									X			U		N	1		1,459,174.16
0900	4801	C	E									X			U		N	1		82,758,107.10
0900	4801	C	E									X			U		N	1		73,020,247.40
0900	4801	C	E									X			U		N	1		56,670,107.91
0900	4801	C	E									X			U		N	1		4,323,207.99
0900	4801	C	E									X			U		N	1		837,687,945.72
0900	4801	C	E									X			U		N	1		7,707,094.97
0900	4802	D	B					MAND BAL				X			U		N	1		540,313.52
0900	4802	D	B					MAND BAL				X			U		N	1		897,079.61
0900	4802	D	B					MAND BAL				X			U		N	1		816,554.17
0900	4802	D	E					MAND NEW				X			U		N	1		-158,644.37
0900	4802	D	E					MAND BAL				X			U		N	1		-692,246.92
0900	4802	D	E					MAND NEW				X			U		N	1		-7,675,531.03
0900	4802	D	E					MAND BAL				X			U		N	1		-1,644,829.53
0900	4802	D	E					MAND NEW				X			U		N	1		-6,433,541.63
0900	4802	D	E					MAND BAL				X			U		N	1		-1,963,602.79
0900	4881	C	E									X			U		N			104,470.51
0900	4881	C	E									X			U		N			3,160.33
0900	4901	C	B									X			U		N	1		-2,120,841.48
0900	4901	C	B									X			U		N	1		-193,779.98
0900	4901	D	B									X			U		N	1		4,043.46
0900	4901	C	B									X			U		N	1		-4,760,581.28
0900	4901	D	B									X			U		N	1		78,247.20
0900	4901	C	B									X			U		N	1		-3,275.86
0900	4901	C	E									X			U		N	1		839,351.81
0900	4901	D	E									X			U		N	1		-4,043.46
0900	4901	D	E									X			U		N	1		-78,247.20
0900	4901	C	E									X			U		N	1		1,353.48
0900	4901	C	E									X			U		N	1		4,059,005.94
0900	4901	C	E									X			U		N	1		22,244,766.33
0900	4902	C	E					MAND BAL				X			U		N			16,086,103.10
0900	4902	C	E					MAND BAL				X			U		N			123,327,591.80
0900	4902	C	E					MAND BAL				X			U		N			277,454.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Grants to States for Medicaid
 Treasury Account: Grants to States for Medicaid
 Budget Account Id: 009-38-0512 Treasury Account Id: 75-75- /X -0512 -009-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					MAND	NEW			X		U		N			522,876,470.58
0900	4902	C	E					MAND	NEW			X		U		N			6,977,773.29
0900	4902	D	E					MAND	BAL			X		U		N			-95,917.50
0900	4902	C	E					MAND	BAL			X		U		N			188,578,086.35
0900	4902	C	E					MAND	BAL			X		U		N			23,847.28
0900	4902	C	E					MAND	BAL			X		U		N			7,152,706.81
0900	4902	C	E					MAND	NEW			X		U		N			7,701,197.19
Sub-Total, 0900																			1,434,749,563.88

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		526,371,346.78
1000	4801	C	B									X		U		N	1		-222,049,592.25
1000	4801	C	B									X		U		N	1		-1,898,266.10
1000	4801	C	B									X		U		N	1		-7,611,177.47
1000	4801	C	B									X		U		N	1		-1,426,400.91
1000	4801	C	B									X		U		N	1		-206,085,698.90
1000	4801	C	B									X		U		N	1		-26,807,021.36
1000	4801	C	B									X		U		N	1		-39,762,658.69
1000	4802	D	B					MAND	BAL			X		U		N	1		540,313.52
1000	4802	D	B					MAND	BAL			X		U		N	1		897,079.61
1000	4802	D	B					MAND	BAL			X		U		N	1		816,554.17
1000	4901	C	B									X		U		N	1		-2,120,841.48
1000	4901	C	B									X		U		N	1		-193,779.98
1000	4901	D	B									X		U		N	1		4,043.46
1000	4901	C	B									X		U		N	1		-4,760,581.28
1000	4901	D	B									X		U		N	1		78,247.20
1000	4901	C	B									X		U		N	1		-3,275.86
Sub-Total, 1000																			15,988,290.46
1021	4871	D	E									X		U		N			6,798,320.20
1050, Unob Bal: Unobligated balance (total)																			=====
																			22,786,610.66
1221	4170	D	E	P				MAND		75	0512	X		U		N			3,332,112,709.00
1260, BA: Mand: Appropriations (total)																			=====
																			3,332,112,709.00
1900, Budget authority total (disc. and mand.)																			=====
																			3,332,112,709.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Treasury Account: Grants to States for Medicaid
 Budget Account Id: 009-38-0512 Treasury Account Id: 75-75- /X -0512 -009-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				3,354,899,319.66

Change in Obl Bal

3000	4801	C	B									X			U		N	1		222,049,592.25
3000	4801	C	B									X			U		N	1		1,898,266.10
3000	4801	C	B									X			U		N	1		7,611,177.47
3000	4801	C	B									X			U		N	1		1,426,400.91
3000	4801	C	B									X			U		N	1		206,085,698.90
3000	4801	C	B									X			U		N	1		26,807,021.36
3000	4801	C	B									X			U		N	1		39,762,658.69
3000	4901	C	B									X			U		N	1		2,120,841.48
3000	4901	C	B									X			U		N	1		193,779.98
3000	4901	D	B									X			U		N	1		-4,043.46
3000	4901	C	B									X			U		N	1		4,760,581.28
3000	4901	D	B									X			U		N	1		-78,247.20
3000	4901	C	B									X			U		N	1		3,275.86
Sub-Total, 3000																				512,637,003.62

3020, Obligated balance, start of year (net) **=====**
512,637,003.62

3030	4801	C	B									X			U		N	1		-222,049,592.25
3030	4801	C	B									X			U		N	1		-1,898,266.10
3030	4801	C	B									X			U		N	1		-7,611,177.47
3030	4801	C	B									X			U		N	1		-1,426,400.91
3030	4801	C	B									X			U		N	1		-206,085,698.90
3030	4801	C	B									X			U		N	1		-26,807,021.36
3030	4801	C	B									X			U		N	1		-39,762,658.69
3030	4801	C	E									X			U		N	1		1,459,174.16
3030	4801	C	E									X			U		N	1		82,758,107.10
3030	4801	C	E									X			U		N	1		73,020,247.40
3030	4801	C	E									X			U		N	1		56,670,107.91
3030	4801	C	E									X			U		N	1		4,323,207.99
3030	4801	C	E									X			U		N	1		837,687,945.72
3030	4801	C	E									X			U		N	1		7,707,094.97
3030	4802	D	B					MAND	BAL			X			U		N	1		540,313.52
3030	4802	D	B					MAND	BAL			X			U		N	1		897,079.61
3030	4802	D	B					MAND	BAL			X			U		N	1		816,554.17
3030	4802	D	E					MAND	NEW			X			U		N	1		-158,644.37

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Grants to States for Medicaid
 Treasury Account: Grants to States for Medicaid
 Budget Account Id: 009-38-0512 Treasury Account Id: 75-75- /X -0512 -009-0
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4802	D	E					MAND BAL				X			U		N	1		-692,246.92
3030	4802	D	E					MAND NEW				X			U		N	1		-7,675,531.03
3030	4802	D	E					MAND BAL				X			U		N	1		-1,644,829.53
3030	4802	D	E					MAND NEW				X			U		N	1		-6,433,541.63
3030	4802	D	E					MAND BAL				X			U		N	1		-1,963,602.79
3030	4881	C	E									X			U		N			104,470.51
3030	4881	C	E									X			U		N			3,160.33
3030	4901	C	B									X			U		N	1		-2,120,841.48
3030	4901	C	B									X			U		N	1		-193,779.98
3030	4901	D	B									X			U		N	1		4,043.46
3030	4901	C	B									X			U		N	1		-4,760,581.28
3030	4901	D	B									X			U		N	1		78,247.20
3030	4901	C	B									X			U		N	1		-3,275.86
3030	4901	C	E									X			U		N	1		839,351.81
3030	4901	D	E									X			U		N	1		-4,043.46
3030	4901	D	E									X			U		N	1		-78,247.20
3030	4901	C	E									X			U		N	1		1,353.48
3030	4901	C	E									X			U		N	1		4,059,005.94
3030	4901	C	E									X			U		N	1		22,244,766.33
3030	4902	C	E					MAND BAL				X			U		N			16,086,103.10
3030	4902	C	E					MAND BAL				X			U		N			123,327,591.80
3030	4902	C	E					MAND BAL				X			U		N			277,454.58
3030	4902	C	E					MAND NEW				X			U		N			522,876,470.58
3030	4902	C	E					MAND NEW				X			U		N			6,977,773.29
3030	4902	D	E					MAND BAL				X			U		N			-95,917.50
3030	4902	C	E					MAND BAL				X			U		N			188,578,086.35
3030	4902	C	E					MAND BAL				X			U		N			23,847.28
3030	4902	C	E					MAND BAL				X			U		N			7,152,706.81
3030	4902	C	E					MAND NEW				X			U		N			7,701,197.19
Sub-Total, 3030																			1,434,749,563.88	
3040	4802	D	B					MAND BAL				X			U		N	1		-540,313.52
3040	4802	D	B					MAND BAL				X			U		N	1		-897,079.61
3040	4802	D	B					MAND BAL				X			U		N	1		-816,554.17
3040	4802	D	E					MAND NEW				X			U		N	1		158,644.37
3040	4802	D	E					MAND BAL				X			U		N	1		692,246.92
3040	4802	D	E					MAND NEW				X			U		N	1		7,675,531.03
3040	4802	D	E					MAND BAL				X			U		N	1		1,644,829.53
3040	4802	D	E					MAND NEW				X			U		N	1		6,433,541.63
3040	4802	D	E					MAND BAL				X			U		N	1		1,963,602.79
3040	4902	C	E					MAND BAL				X			U		N			-16,086,103.10
3040	4902	C	E					MAND BAL				X			U		N			-123,327,591.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account Id: 009-38-0512 Treasury Account Id: 75-75- /X -0512 -009-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					MAND	BAL			X			U		N			-277,454.58
3040	4902	C	E					MAND	NEW			X			U		N			-522,876,470.58
3040	4902	C	E					MAND	NEW			X			U		N			-6,977,773.29
3040	4902	D	E					MAND	BAL			X			U		N			95,917.50
3040	4902	C	E					MAND	BAL			X			U		N			-188,578,086.35
3040	4902	C	E					MAND	BAL			X			U		N			-23,847.28
3040	4902	C	E					MAND	BAL			X			U		N			-7,152,706.81
3040	4902	C	E					MAND	NEW			X			U		N			-7,701,197.19
Sub-Total, 3040																			-856,590,864.51	
3080	4871	D	E									X			U		N			-6,798,320.20
3090	4801	C	E												U		N	1		1,459,174.16
3090	4801	C	E												U		N	1		82,758,107.10
3090	4801	C	E												U		N	1		73,020,247.40
3090	4801	C	E												U		N	1		56,670,107.91
3090	4801	C	E												U		N	1		4,323,207.99
3090	4801	C	E												U		N	1		837,687,945.72
3090	4801	C	E												U		N	1		7,707,094.97
3090	4871	D	E												U		N			-6,798,320.20
3090	4881	C	E												U		N			104,470.51
3090	4881	C	E												U		N			3,160.33
3090	4901	C	E												U		N	1		839,351.81
3090	4901	D	E												U		N	1		-4,043.46
3090	4901	D	E												U		N	1		-78,247.20
3090	4901	C	E												U		N	1		1,353.48
3090	4901	C	E												U		N	1		4,059,005.94
3090	4901	C	E												U		N	1		22,244,766.33
Sub-Total, 3090																			1,083,997,382.79	
3100, Obligated balance, end of year (net)																			=====	
																			1,083,997,382.79	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross =====
3,332,112,709.00

4100	4802	D	E					MAND	NEW			X			U		N	1		-158,644.37
4100	4802	D	E					MAND	NEW			X			U		N	1		-7,675,531.03
4100	4802	D	E					MAND	NEW			X			U		N	1		-6,433,541.63
4100	4902	C	E					MAND	NEW			X			U		N			522,876,470.58
4100	4902	C	E					MAND	NEW			X			U		N			6,977,773.29
4100	4902	C	E					MAND	NEW			X			U		N			7,701,197.19
Sub-Total, 4100																			523,287,724.03	

4101	4802	D	B					MAND	BAL			X			U		N	1		540,313.52
4101	4802	D	B					MAND	BAL			X			U		N	1		897,079.61
4101	4802	D	B					MAND	BAL			X			U		N	1		816,554.17
4101	4802	D	E					MAND	BAL			X			U		N	1		-692,246.92
4101	4802	D	E					MAND	BAL			X			U		N	1		-1,644,829.53
4101	4802	D	E					MAND	BAL			X			U		N	1		-1,963,602.79
4101	4902	C	E					MAND	BAL			X			U		N			16,086,103.10
4101	4902	C	E					MAND	BAL			X			U		N			123,327,591.80
4101	4902	C	E					MAND	BAL			X			U		N			277,454.58
4101	4902	D	E					MAND	BAL			X			U		N			-95,917.50
4101	4902	C	E					MAND	BAL			X			U		N			188,578,086.35
4101	4902	C	E					MAND	BAL			X			U		N			23,847.28
4101	4902	C	E					MAND	BAL			X			U		N			7,152,706.81
Sub-Total, 4101																			333,303,140.48	

4110, Mand: Total outlays, gross =====
856,590,864.51

4160, Mand: Budget authority, net =====
3,332,112,709.00

4170, Mand: Outlays, net =====
856,590,864.51

4180, Budget authority, net (disc. and mand.) =====
3,332,112,709.00

4190, Outlays, net (disc. and mand.) =====
856,590,864.51

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
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Treasury Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75-75- /X -0512 -009-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Account Total, Grants to States for Medicaid
 Treasury Account:
 Budget Account Id: 009-38-0512 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					74,295,469,065.63
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					8,178,880,630.11		
1020, Unob Bal: Adj to SOY bal brought forward, Oct 1																					-8,162,892,339.65		
1021, Unob Bal: Recov of prior year unpaid obligations																					6,622,540,469.97		
1050, Unob Bal: Unobligated balance (total)																					=====	6,638,528,760.43	
1200, BA: Mand: Appropriation																						220,962,465,000.00	
1220, BA: Mand: Approps transferred to other accounts																						-3,332,112,709.00	
1221, BA: Mand: Approps transferred from other accounts																						3,332,112,709.00	
1235, BA: Mand: Appropriations precluded from obligation																						-99,871,150,810.00	
1260, BA: Mand: Appropriations (total)																						=====	121,091,314,190.00
1270, BA: Mand: Advance appropriation																						71,700,038,000.00	
1280, BA: Mand: Advanced appropriation (total)																						=====	71,700,038,000.00
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																						562,500,000.00	
1850, BA: Mand: Spending auth: Total																						=====	562,500,000.00
1900, Budget authority total (disc. and mand.)																						=====	193,353,852,190.00
1930, Total budgetary resources avail (disc. and mand.)																						=====	199,992,380,950.43

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Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Account Total, Grants to States for Medicaid
 Treasury Account:
 Budget Account Id: 009-38-0512 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				25,489,637,003.62		
3020, Obligated balance, start of year (net)																				=====	25,489,637,003.62	
3030, Ob Bal: Obligations incurred: Unexpired accounts																					74,295,469,065.63	
3040, Ob Bal: Outlays (gross)																					-67,502,302,008.14	
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																					-562,500,000.00	
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																					-6,622,540,469.97	
3090, Ob Bal: EOY: Unpaid obligations (gross)																					25,660,263,591.14	
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																					-562,500,000.00	
3100, Obligated balance, end of year (net)																					=====	25,097,763,591.14

BA & O, Net

4090, Mand: Budget authority, gross																					=====	193,353,852,190.00
4100, Mand: Outlays from new authority																						67,168,998,867.66
4101, Mand: Outlays from balances																						333,303,140.48
4110, Mand: Total outlays, gross																					=====	67,502,302,008.14
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																						-562,500,000.00
4150, Mand: Additional offsets against BA only (total)																					=====	-562,500,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Account Total, Grants to States for Medicaid
 Treasury Account:
 Budget Account Id: 009-38-0512 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																			=====
																			192,791,352,190.00
4170, Mand: Outlays, net																			=====
																			67,502,302,008.14
4180, Budget authority, net (disc. and mand.)																			=====
																			192,791,352,190.00
4190, Outlays, net (disc. and mand.)																			=====
																			67,502,302,008.14

03/18/10
 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: State Grants and Demonstrations
 Treasury Account: State Grants and Demonstrations
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /X -0516 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X		U		N	1		-149,726.55
0900	4801	C	B									X		U		N	1		-58,676,778.93
0900	4801	C	B									X		U		N	1		-86,427,576.56
0900	4801	C	B									X		U		N	1		-56,088,403.78
0900	4801	C	B									X		U		N	1		-36,360,394.53
0900	4801	C	E									X		U		N	1		110,417,489.14
0900	4801	C	E									X		U		N	1		75,616,537.69
0900	4801	C	E									X		U		N	1		51,480,130.39
0900	4801	C	E									X		U		N	1		28,718,663.66
0900	4801	C	E									X		U		N	1		121,008.88
0900	4802	C	B					MAND	BAL			X		U		N	1		-11,264,407.91
0900	4802	C	B					MAND	BAL			X		U		N	1		-57,221,811.67
0900	4802	C	B					MAND	BAL			X		U		N	1		-5,666,364.59
0900	4802	C	B					MAND	BAL			X		U		N	1		-7,288,721.86
0900	4802	C	E					MAND	BAL			X		U		N	1		3,128,628.46
0900	4802	C	E					MAND	BAL			X		U		N	1		57,221,811.67
0900	4802	C	E					MAND	BAL			X		U		N	1		5,121,401.20
0900	4802	C	E					MAND	BAL			X		U		N	1		12,378,861.84
0900	4881	C	E									X		U		N			750,000.00
0900	4901	C	B									X		U		N	1		-3,720.15
0900	4901	C	B									X		U		N	1		-638,757.41
0900	4901	C	B									X		U		N	1		-111,219,009.80
0900	4901	C	E									X		U		N	1		933,714.70
0900	4901	C	E									X		U		N	1		628.94
0900	4901	C	E									X		U		N	1		116,443,939.82
0900	4902	C	E					MAND	BAL			X		U		N			28,717.67
0900	4902	C	E					MAND	BAL			X		U		N			16,040,121.85
0900	4902	C	E					MAND	BAL			X		U		N			10,751,280.10
0900	4902	C	E					MAND	BAL			X		U		N			10,179,467.00
0900	4902	C	E					MAND	BAL			X		U		N			28,775,069.98
0900	4902	C	E					MAND	BAL			X		U		N			13,173,366.43
0900	4981	C	E									X		U		N			1,357.04
0900	4982	C	E					MAND	BAL			X		U		N			556,683.29
Sub-Total, 0900																			110,833,206.01

03/18/10
 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: State Grants and Demonstrations
 Treasury Account: State Grants and Demonstrations
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /X -0516 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		800,646,409.21
1000	4222	D	B			F		MAND				X			U		N	1		149,724.15
1000	4801	C	B									X			U		N	1		-149,726.55
1000	4801	C	B									X			U		N	1		-58,676,778.93
1000	4801	C	B									X			U		N	1		-86,427,576.56
1000	4801	C	B									X			U		N	1		-56,088,403.78
1000	4801	C	B									X			U		N	1		-36,360,394.53
1000	4802	C	B					MAND BAL				X			U		N	1		-11,264,407.91
1000	4802	C	B					MAND BAL				X			U		N	1		-57,221,811.67
1000	4802	C	B					MAND BAL				X			U		N	1		-5,666,364.59
1000	4802	C	B					MAND BAL				X			U		N	1		-7,288,721.86
1000	4901	C	B									X			U		N	1		-3,720.15
1000	4901	C	B									X			U		N	1		-638,757.41
1000	4901	C	B									X			U		N	1		-111,219,009.80
Sub-Total, 1000																				369,790,459.62
1021	4871	D	E									X			U		N			1,344,414.32
1021	4971	D	E									X			U		N			547,896.40
Sub-Total, 1021																				1,892,310.72
1050, Unob Bal: Unobligated balance (total)																				=====
																				371,682,770.34
1200	4119	D	E	P				MAND				X			U		N	1		120,762,696.00
1260, BA: Mand: Appropriations (total)																				=====
																				120,762,696.00
1800	4222	D	B			F		MAND				X			U		N	1		-149,724.15
1800	4222	D	E			F		MAND				X			U		N	1		149,724.15
Sub-Total, 1800																				0.00
1900, Budget authority total (disc. and mand.)																				=====
																				120,762,696.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				492,445,466.34

03/18/10
 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: State Grants and Demonstrations
 Treasury Account: State Grants and Demonstrations
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /X -0516 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		149,726.55
3000	4801	C	B									X			U		N	1		58,676,778.93
3000	4801	C	B									X			U		N	1		86,427,576.56
3000	4801	C	B									X			U		N	1		56,088,403.78
3000	4801	C	B									X			U		N	1		36,360,394.53
3000	4901	C	B									X			U		N	1		3,720.15
3000	4901	C	B									X			U		N	1		638,757.41
3000	4901	C	B									X			U		N	1		111,219,009.80
Sub-Total, 3000																				349,564,367.71

3020, Obligated balance, start of year (net) =====
349,564,367.71

3030	4801	C	B									X			U		N	1		-149,726.55
3030	4801	C	B									X			U		N	1		-58,676,778.93
3030	4801	C	B									X			U		N	1		-86,427,576.56
3030	4801	C	B									X			U		N	1		-56,088,403.78
3030	4801	C	B									X			U		N	1		-36,360,394.53
3030	4801	C	E									X			U		N	1		110,417,489.14
3030	4801	C	E									X			U		N	1		75,616,537.69
3030	4801	C	E									X			U		N	1		51,480,130.39
3030	4801	C	E									X			U		N	1		28,718,663.66
3030	4801	C	E									X			U		N	1		121,008.88
3030	4802	C	B					MAND BAL				X			U		N	1		-11,264,407.91
3030	4802	C	B					MAND BAL				X			U		N	1		-57,221,811.67
3030	4802	C	B					MAND BAL				X			U		N	1		-5,666,364.59
3030	4802	C	B					MAND BAL				X			U		N	1		-7,288,721.86
3030	4802	C	E					MAND BAL				X			U		N	1		3,128,628.46
3030	4802	C	E					MAND BAL				X			U		N	1		57,221,811.67
3030	4802	C	E					MAND BAL				X			U		N	1		5,121,401.20
3030	4802	C	E					MAND BAL				X			U		N	1		12,378,861.84
3030	4881	C	E									X			U		N			750,000.00
3030	4901	C	B									X			U		N	1		-3,720.15
3030	4901	C	B									X			U		N	1		-638,757.41
3030	4901	C	B									X			U		N	1		-111,219,009.80
3030	4901	C	E									X			U		N	1		933,714.70
3030	4901	C	E									X			U		N	1		628.94
3030	4901	C	E									X			U		N	1		116,443,939.82
3030	4902	C	E					MAND BAL				X			U		N			28,717.67
3030	4902	C	E					MAND BAL				X			U		N			16,040,121.85

03/18/10
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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: State Grants and Demonstrations
 Treasury Account: State Grants and Demonstrations
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /X -0516 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	C	E					MAND	BAL				X		U		N			10,751,280.10
3030	4902	C	E					MAND	BAL				X		U		N			10,179,467.00
3030	4902	C	E					MAND	BAL				X		U		N			28,775,069.98
3030	4902	C	E					MAND	BAL				X		U		N			13,173,366.43
3030	4981	C	E										X		U		N			1,357.04
3030	4982	C	E					MAND	BAL				X		U		N			556,683.29
Sub-Total, 3030																				110,833,206.01
3040	4802	C	B					MAND	BAL				X		U		N	1		11,264,407.91
3040	4802	C	B					MAND	BAL				X		U		N	1		57,221,811.67
3040	4802	C	B					MAND	BAL				X		U		N	1		5,666,364.59
3040	4802	C	B					MAND	BAL				X		U		N	1		7,288,721.86
3040	4802	C	E					MAND	BAL				X		U		N	1		-3,128,628.46
3040	4802	C	E					MAND	BAL				X		U		N	1		-57,221,811.67
3040	4802	C	E					MAND	BAL				X		U		N	1		-5,121,401.20
3040	4802	C	E					MAND	BAL				X		U		N	1		-12,378,861.84
3040	4902	C	E					MAND	BAL				X		U		N			-28,717.67
3040	4902	C	E					MAND	BAL				X		U		N			-16,040,121.85
3040	4902	C	E					MAND	BAL				X		U		N			-10,751,280.10
3040	4902	C	E					MAND	BAL				X		U		N			-10,179,467.00
3040	4902	C	E					MAND	BAL				X		U		N			-28,775,069.98
3040	4902	C	E					MAND	BAL				X		U		N			-13,173,366.43
3040	4982	C	E					MAND	BAL				X		U		N			-556,683.29
Sub-Total, 3040																				-75,914,103.46
3080	4871	D	E										X		U		N			-1,344,414.32
3080	4971	D	E										X		U		N			-547,896.40
Sub-Total, 3080																				-1,892,310.72
3090	4801	C	E												U		N	1		110,417,489.14
3090	4801	C	E												U		N	1		75,616,537.69
3090	4801	C	E												U		N	1		51,480,130.39
3090	4801	C	E												U		N	1		28,718,663.66
3090	4801	C	E												U		N	1		121,008.88
3090	4871	D	E												U		N			-1,344,414.32
3090	4881	C	E												U		N			750,000.00
3090	4901	C	E												U		N	1		933,714.70
3090	4901	C	E												U		N	1		628.94
3090	4901	C	E												U		N	1		116,443,939.82
3090	4971	D	E												U		N			-547,896.40
3090	4981	C	E												U		N			1,357.04
Sub-Total, 3090																				382,591,159.54

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: State Grants and Demonstrations
 Treasury Account: State Grants and Demonstrations
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /X -0516 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			=====
																			382,591,159.54

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			120,762,696.00
4101	4802	C	B					MAND	BAL			X		U		N	1		-11,264,407.91
4101	4802	C	B					MAND	BAL			X		U		N	1		-57,221,811.67
4101	4802	C	B					MAND	BAL			X		U		N	1		-5,666,364.59
4101	4802	C	B					MAND	BAL			X		U		N	1		-7,288,721.86
4101	4802	C	E					MAND	BAL			X		U		N	1		3,128,628.46
4101	4802	C	E					MAND	BAL			X		U		N	1		57,221,811.67
4101	4802	C	E					MAND	BAL			X		U		N	1		5,121,401.20
4101	4802	C	E					MAND	BAL			X		U		N	1		12,378,861.84
4101	4902	C	E					MAND	BAL			X		U		N			28,717.67
4101	4902	C	E					MAND	BAL			X		U		N			16,040,121.85
4101	4902	C	E					MAND	BAL			X		U		N			10,751,280.10
4101	4902	C	E					MAND	BAL			X		U		N			10,179,467.00
4101	4902	C	E					MAND	BAL			X		U		N			28,775,069.98
4101	4902	C	E					MAND	BAL			X		U		N			13,173,366.43
4101	4982	C	E					MAND	BAL			X		U		N			556,683.29
Sub-Total, 4101																			75,914,103.46
4110, Mand: Total outlays, gross																			=====
																			75,914,103.46
4120	4222	D	B			F		MAND				X		U		N	1		149,724.15
4120	4222	D	E			F		MAND				X		U		N	1		-149,724.15
Sub-Total, 4120																			0.00
4160, Mand: Budget authority, net																			=====
																			120,762,696.00
4170, Mand: Outlays, net																			=====
																			75,914,103.46
4180, Budget authority, net (disc. and mand.)																			=====
																			120,762,696.00

03/18/10
10:15:05
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /X -0516 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			===== 75,914,103.46	

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: State Grants and Demonstrations
 Treasury Account: State Grants and Demonstrations
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- -09/13-0516 -000-0
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-2,651,665.00
0900	4801	C	B									X		U		N	1		-38,485,976.14
0900	4801	C	E									X		U		N	1		37,317,625.97
0900	4801	C	E									X		U		N	1		4,390,170.66
0900	4802	C	B					MAND				X		U		N	1		-1,514,008.86
0900	4802	C	E					MAND				X		U		N	1		2,676,635.68
0900	4901	C	E									X		U		N	1		5,713.45
0900	4902	D	E					MAND				X		U		N			-1,513,998.96
0900	4902	C	E					MAND				X		U		N			1,796,107.44
Sub-Total, 0900																			2,020,604.24

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		99,991,962.00
1000	4801	C	B									X		U		N	1		-2,651,665.00
1000	4801	C	B									X		U		N	1		-38,485,976.14
1000	4802	C	B					MAND				X		U		N	1		-1,514,008.86
Sub-Total, 1000																			57,340,312.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			57,340,312.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			57,340,312.00

03/18/10
 10:15:05
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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 Budget Account: State Grants and Demonstrations
 Treasury Account: State Grants and Demonstrations
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- -09/13-0516 -000-0
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	1		2,651,665.00
3000	4801	C	B									X		U		N	1		38,485,976.14
Sub-Total, 3000																			41,137,641.14

3020, Obligated balance, start of year (net) =====
41,137,641.14

3030	4801	C	B									X		U		N	1		-2,651,665.00
3030	4801	C	B									X		U		N	1		-38,485,976.14
3030	4801	C	E									X		U		N	1		37,317,625.97
3030	4801	C	E									X		U		N	1		4,390,170.66
3030	4802	C	B					MAND				X		U		N	1		-1,514,008.86
3030	4802	C	E					MAND				X		U		N	1		2,676,635.68
3030	4901	C	E									X		U		N	1		5,713.45
3030	4902	D	E					MAND				X		U		N			-1,513,998.96
3030	4902	C	E					MAND				X		U		N			1,796,107.44
Sub-Total, 3030																			2,020,604.24

3040	4802	C	B					MAND				X		U		N	1		1,514,008.86
3040	4802	C	E					MAND				X		U		N	1		-2,676,635.68
3040	4902	D	E					MAND				X		U		N			1,513,998.96
3040	4902	C	E					MAND				X		U		N			-1,796,107.44
Sub-Total, 3040																			-1,444,735.30

3090	4801	C	E											U		N	1		37,317,625.97
3090	4801	C	E											U		N	1		4,390,170.66
3090	4901	C	E											U		N	1		5,713.45
Sub-Total, 3090																			41,713,510.08

3100, Obligated balance, end of year (net) =====
41,713,510.08

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 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: State Grants and Demonstrations
 Treasury Account: State Grants and Demonstrations
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- -09/13-0516 -000-0
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4101	4802	C	B					MAND				X			U		N	1		-1,514,008.86
4101	4802	C	E					MAND				X			U		N	1		2,676,635.68
4101	4902	D	E					MAND				X			U		N			-1,513,998.96
4101	4902	C	E					MAND				X			U		N			1,796,107.44
Sub-Total, 4101																			1,444,735.30	
4110, Mand: Total outlays, gross																			=====	
																			1,444,735.30	
4170, Mand: Outlays, net																			=====	
																			1,444,735.30	
4190, Outlays, net (disc. and mand.)																			=====	
																			1,444,735.30	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: State Grants and Demonstrations
 Treasury Account: State Grants and Demonstrations
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- -10/11-0516 -000-0
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X			U			N	1	453,000,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				453,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				453,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				453,000,000.00

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				453,000,000.00
4160, Mand: Budget authority, net																				=====
																				453,000,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				453,000,000.00

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account Id: 009-38-0516 Treasury Account Id: 75- -09/11-0516 -000-0
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		7,904,382.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		399,000,000.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				399,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				399,000,000.00

Change in Obl Bal

3030	4801	C	E									X			U		N	1		7,904,382.00
3090	4801	C	E												U		N	1		7,904,382.00
3100, Obligated balance, end of year (net)																				=====
																				7,904,382.00

03/18/10
 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: State Grants and Demonstrations
 Treasury Account: State Grants and Demonstrations
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- -08/11-0516 -000-0
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-229,021,293.24
0900	4801	C	B									X		U		N	1		-15,147,624.96
0900	4801	C	E									X		U		N	1		24,783,269.07
0900	4801	C	E									X		U		N	1		221,373,702.30
0900	4802	C	B					MAND				X		U		N	1		-4,064,072.76
0900	4802	C	B					MAND				X		U		N	1		-262,772.04
0900	4802	C	E					MAND				X		U		N	1		4,364,282.41
0900	4802	C	E					MAND				X		U		N	1		2,058,527.68
0900	4901	C	B									X		U		N	1		-105,234.00
0900	4901	C	E									X		U		N	1		105,234.00
0900	4902	C	E					MAND				X		U		N			7,347,381.29
0900	4902	C	E					MAND				X		U		N			48,137.25
Sub-Total, 0900																			11,479,537.00

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		326,021,822.81
1000	4801	C	B									X		U		N	1		-229,021,293.24
1000	4801	C	B									X		U		N	1		-15,147,624.96
1000	4802	C	B					MAND				X		U		N	1		-4,064,072.76
1000	4802	C	B					MAND				X		U		N	1		-262,772.04
1000	4901	C	B									X		U		N	1		-105,234.00
Sub-Total, 1000																			77,420,825.81
1050, Unob Bal: Unobligated balance (total)																			=====
																			77,420,825.81
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			77,420,825.81

03/18/10
 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: State Grants and Demonstrations
 Treasury Account: State Grants and Demonstrations
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- -08/11-0516 -000-0
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	1		229,021,293.24
3000	4801	C	B									X		U		N	1		15,147,624.96
3000	4901	C	B									X		U		N	1		105,234.00
Sub-Total, 3000																			244,274,152.20

3020, Obligated balance, start of year (net) =====
244,274,152.20

3030	4801	C	B									X		U		N	1		-229,021,293.24
3030	4801	C	B									X		U		N	1		-15,147,624.96
3030	4801	C	E									X		U		N	1		24,783,269.07
3030	4801	C	E									X		U		N	1		221,373,702.30
3030	4802	C	B					MAND				X		U		N	1		-4,064,072.76
3030	4802	C	B					MAND				X		U		N	1		-262,772.04
3030	4802	C	E					MAND				X		U		N	1		4,364,282.41
3030	4802	C	E					MAND				X		U		N	1		2,058,527.68
3030	4901	C	B									X		U		N	1		-105,234.00
3030	4901	C	E									X		U		N	1		105,234.00
3030	4902	C	E					MAND				X		U		N			7,347,381.29
3030	4902	C	E					MAND				X		U		N			48,137.25
Sub-Total, 3030																			11,479,537.00

3040	4802	C	B					MAND				X		U		N	1		4,064,072.76
3040	4802	C	B					MAND				X		U		N	1		262,772.04
3040	4802	C	E					MAND				X		U		N	1		-4,364,282.41
3040	4802	C	E					MAND				X		U		N	1		-2,058,527.68
3040	4902	C	E					MAND				X		U		N			-7,347,381.29
3040	4902	C	E					MAND				X		U		N			-48,137.25
Sub-Total, 3040																			-9,491,483.83

3090	4801	C	E											U		N	1		24,783,269.07
3090	4801	C	E											U		N	1		221,373,702.30
3090	4901	C	E											U		N	1		105,234.00
Sub-Total, 3090																			246,262,205.37

3100, Obligated balance, end of year (net) =====
246,262,205.37

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: State Grants and Demonstrations
 Treasury Account: State Grants and Demonstrations
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- -08/11-0516 -000-0
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4101	4802	C	B					MAND				X			U		N	1		-4,064,072.76
4101	4802	C	B					MAND				X			U		N	1		-262,772.04
4101	4802	C	E					MAND				X			U		N	1		4,364,282.41
4101	4802	C	E					MAND				X			U		N	1		2,058,527.68
4101	4902	C	E					MAND				X			U		N			7,347,381.29
4101	4902	C	E					MAND				X			U		N			48,137.25
Sub-Total, 4101																				9,491,483.83
4110, Mand: Total outlays, gross																				=====
																				9,491,483.83
4170, Mand: Outlays, net																				=====
																				9,491,483.83
4190, Outlays, net (disc. and mand.)																				=====
																				9,491,483.83

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: State Grants and Demonstrations
 Treasury Account: State Grants and Demonstrations
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- -07/11-0516 -000-0
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-14,781,664.57
0900	4801	C	B									X			U		N	1		-103,642.33
0900	4801	C	B									X			U		N	1		-115,405,747.08
0900	4801	C	B									X			U		N	1		-812,682.85
0900	4801	C	E									X			U		N	1		93,502,208.74
0900	4801	C	E									X			U		N	1		14,401,773.75
0900	4801	C	E									X			U		N	1		77,427.11
0900	4801	C	E									X			U		N	1		744,250.57
0900	4802	C	B					MAND				X			U		N	1		-1,174,432.20
0900	4802	C	B					MAND				X			U		N	1		-15,798,754.18
0900	4802	C	E					MAND				X			U		N	1		545,084.84
0900	4802	C	E					MAND				X			U		N	1		15,930,541.81
0900	4901	C	B									X			U		N	1		-4,062.97
0900	4901	C	E									X			U		N	1		37.50
0900	4902	C	E					MAND				X			U		N			26,215.22
0900	4902	C	E					MAND				X			U		N			1,009,238.18
0900	4902	C	E					MAND				X			U		N			21,979,975.10
0900	4902	C	E					MAND				X			U		N			68,432.28
Sub-Total, 0900																			204,198.92	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		216,316,951.33
1000	4801	C	B									X			U		N	1		-14,781,664.57
1000	4801	C	B									X			U		N	1		-103,642.33
1000	4801	C	B									X			U		N	1		-115,405,747.08
1000	4801	C	B									X			U		N	1		-812,682.85
1000	4802	C	B					MAND				X			U		N	1		-1,174,432.20
1000	4802	C	B					MAND				X			U		N	1		-15,798,754.18
1000	4901	C	B									X			U		N	1		-4,062.97
Sub-Total, 1000																			68,235,965.15	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			68,235,965.15	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			68,235,965.15	

03/18/10
 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: State Grants and Demonstrations
 Treasury Account: State Grants and Demonstrations
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- -07/11-0516 -000-0
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		14,781,664.57
3000	4801	C	B									X			U		N	1		103,642.33
3000	4801	C	B									X			U		N	1		115,405,747.08
3000	4801	C	B									X			U		N	1		812,682.85
3000	4901	C	B									X			U		N	1		4,062.97
Sub-Total, 3000																			131,107,799.80	

3020, Obligated balance, start of year (net) =====
131,107,799.80

3030	4801	C	B									X			U		N	1		-14,781,664.57
3030	4801	C	B									X			U		N	1		-103,642.33
3030	4801	C	B									X			U		N	1		-115,405,747.08
3030	4801	C	B									X			U		N	1		-812,682.85
3030	4801	C	E									X			U		N	1		93,502,208.74
3030	4801	C	E									X			U		N	1		14,401,773.75
3030	4801	C	E									X			U		N	1		77,427.11
3030	4801	C	E									X			U		N	1		744,250.57
3030	4802	C	B					MAND				X			U		N	1		-1,174,432.20
3030	4802	C	B					MAND				X			U		N	1		-15,798,754.18
3030	4802	C	E					MAND				X			U		N	1		545,084.84
3030	4802	C	E					MAND				X			U		N	1		15,930,541.81
3030	4901	C	B									X			U		N	1		-4,062.97
3030	4901	C	E									X			U		N	1		37.50
3030	4902	C	E					MAND				X			U		N			26,215.22
3030	4902	C	E					MAND				X			U		N			1,009,238.18
3030	4902	C	E					MAND				X			U		N			21,979,975.10
3030	4902	C	E					MAND				X			U		N			68,432.28
Sub-Total, 3030																			204,198.92	

3040	4802	C	B					MAND				X			U		N	1		1,174,432.20
3040	4802	C	B					MAND				X			U		N	1		15,798,754.18
3040	4802	C	E					MAND				X			U		N	1		-545,084.84
3040	4802	C	E					MAND				X			U		N	1		-15,930,541.81
3040	4902	C	E					MAND				X			U		N			-26,215.22
3040	4902	C	E					MAND				X			U		N			-1,009,238.18
3040	4902	C	E					MAND				X			U		N			-21,979,975.10
3040	4902	C	E					MAND				X			U		N			-68,432.28
Sub-Total, 3040																			-22,586,301.05	

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: State Grants and Demonstrations
 Treasury Account: State Grants and Demonstrations
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- -07/11-0516 -000-0
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												U	N	1		93,502,208.74
3090	4801	C	E												U	N	1		14,401,773.75
3090	4801	C	E												U	N	1		77,427.11
3090	4801	C	E												U	N	1		744,250.57
3090	4901	C	E												U	N	1		37.50
Sub-Total, 3090																			108,725,697.67
3100, Obligated balance, end of year (net)																			=====
																			108,725,697.67

BA & O, Net

4101	4802	C	B					MAND				X		U		N	1		-1,174,432.20
4101	4802	C	B					MAND				X		U		N	1		-15,798,754.18
4101	4802	C	E					MAND				X		U		N	1		545,084.84
4101	4802	C	E					MAND				X		U		N	1		15,930,541.81
4101	4902	C	E					MAND				X		U		N			26,215.22
4101	4902	C	E					MAND				X		U		N			1,009,238.18
4101	4902	C	E					MAND				X		U		N			21,979,975.10
4101	4902	C	E					MAND				X		U		N			68,432.28
Sub-Total, 4101																			22,586,301.05
4110, Mand: Total outlays, gross																			=====
																			22,586,301.05
4170, Mand: Outlays, net																			=====
																			22,586,301.05
4190, Outlays, net (disc. and mand.)																			=====
																			22,586,301.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: State Grants and Demonstrations
 Treasury Account: State Grants and Demonstrations
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- -06/10-0516 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-400,000.00
0900	4801	C	E									X			U		Y	1		400,000.00
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		10,600,000.00
1000	4801	C	B									X			U		Y	1		-400,000.00
Sub-Total, 1000																				10,200,000.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				10,200,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				10,200,000.00
1940	4610	C	E		S										U		Y			-10,200,000.00

Change in Obl Bal

3000	4801	C	B									X			U		Y	1		400,000.00
3020, Obligated balance, start of year (net)																				=====
																				400,000.00
3030	4801	C	B									X			U		Y	1		-400,000.00
3030	4801	C	E									X			U		Y	1		400,000.00
Sub-Total, 3030																				0.00
3090	4801	C	E												U		Y	1		400,000.00
3100, Obligated balance, end of year (net)																				=====
																				400,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: State Grants and Demonstrations
 Treasury Account: State Grants and Demonstrations
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /10-0516 -000-0
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X			U		Y	1		8,000,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				8,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				8,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				8,000,000.00
1940	4510	C	E		A										U		Y			-5,000,000.00
1940	4610	C	E		A										U		Y			-3,000,000.00
Sub-Total, 1940																				-8,000,000.00

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				8,000,000.00
4160, Mand: Budget authority, net																				=====
																				8,000,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				8,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		34,159,726.69
3020, Obligated balance, start of year (net)																			=====
																			34,159,726.69
3031	4801	C	B									X		E		N	1		-34,159,726.69
3031	4801	C	E									X		E		N	1		27,942,896.45
3031	4802	C	B					MAND				X		E		N	1		-3,916,573.12
3031	4802	C	E					MAND				X		E		N	1		6,843,746.63
3031	4902	C	E					MAND				X		E		N			3,289,656.73
Sub-Total, 3031																			0.00
3040	4802	C	B					MAND				X		E		N	1		3,916,573.12
3040	4802	C	E					MAND				X		E		N	1		-6,843,746.63
3040	4902	C	E					MAND				X		E		N			-3,289,656.73
Sub-Total, 3040																			-6,216,830.24
3090	4801	C	E											E		N	1		27,942,896.45
3100, Obligated balance, end of year (net)																			=====
																			27,942,896.45

BA & O, Net

4101	4802	C	B					MAND				X		E		N	1		-3,916,573.12
4101	4802	C	E					MAND				X		E		N	1		6,843,746.63
4101	4902	C	E					MAND				X		E		N			3,289,656.73
Sub-Total, 4101																			6,216,830.24
4110, Mand: Total outlays, gross																			=====
																			6,216,830.24
4170, Mand: Outlays, net																			=====
																			6,216,830.24
4190, Outlays, net (disc. and mand.)																			=====
																			6,216,830.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: State Grants and Demonstrations
 Treasury Account: State Grants and Demonstrations
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /09-0516 -000-0
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		2,500,000.00
3020, Obligated balance, start of year (net)																				=====
																				2,500,000.00
3031	4801	C	B									X			E		N	1		-2,500,000.00
3031	4801	C	E									X			E		N	1		2,500,000.00
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		2,500,000.00
3100, Obligated balance, end of year (net)																				=====
																				2,500,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: State Grants and Demonstrations
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /08-0516 -000-0
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		51,512,733.72
3000	4801	C	B									X		E		N	1		3,000,000.00
3000	4801	D	B									X		E		N	1		-2,940,000.00
3000	4901	C	B									X		E		N	1		2,940,000.00
Sub-Total, 3000																			54,512,733.72

3020, Obligated balance, start of year (net) =====
54,512,733.72

3031	4801	C	B									X		E		N	1		-51,512,733.72
3031	4801	C	B									X		E		N	1		-3,000,000.00
3031	4801	D	B									X		E		N	1		2,940,000.00
3031	4801	D	E									X		E		N	1		-2,940,000.00
3031	4801	C	E									X		E		N	1		45,902,057.64
3031	4801	C	E									X		E		N	1		3,000,000.00
3031	4802	C	B					MAND				X		E		N	1		-3,747,632.51
3031	4802	C	E					MAND				X		E		N	1		5,973,643.74
3031	4901	C	B									X		E		N	1		-2,940,000.00
3031	4901	C	E									X		E		N	1		2,940,000.00
3031	4902	C	E					MAND				X		E		N			3,384,664.85
Sub-Total, 3031																			0.00

3040	4802	C	B					MAND				X		E		N	1		3,747,632.51
3040	4802	C	E					MAND				X		E		N	1		-5,973,643.74
3040	4902	C	E					MAND				X		E		N			-3,384,664.85
Sub-Total, 3040																			-5,610,676.08

3090	4801	D	E											E		N	1		-2,940,000.00
3090	4801	C	E											E		N	1		45,902,057.64
3090	4801	C	E											E		N	1		3,000,000.00
3090	4901	C	E											E		N	1		2,940,000.00
Sub-Total, 3090																			48,902,057.64

3100, Obligated balance, end of year (net) =====
48,902,057.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: State Grants and Demonstrations
 Treasury Account: State Grants and Demonstrations
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /08-0516 -000-0
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4802	C	B					MAND				X			E		N	1		-3,747,632.51
4101	4802	C	E					MAND				X			E		N	1		5,973,643.74
4101	4902	C	E					MAND				X			E		N			3,384,664.85
Sub-Total, 4101																				5,610,676.08
4110, Mand: Total outlays, gross																				=====
																				5,610,676.08
4170, Mand: Outlays, net																				=====
																				5,610,676.08
4190, Outlays, net (disc. and mand.)																				=====
																				5,610,676.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: State Grants and Demonstrations
 Treasury Account: State Grants and Demonstrations
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- -06/07-0516 -000-0
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1	278,199.15
3020, Obligated balance, start of year (net)																			===== 278,199.15
3031	4801	C	B									X		E			N	1	-278,199.15
3031	4801	C	E									X		E			N	1	219,745.21
3031	4802	C	B					MAND				X		E			N	1	-37,794.15
3031	4802	C	E					MAND				X		E			N	1	95,528.09
3031	4902	C	E					MAND				X		E			N		720.00
Sub-Total, 3031																			0.00
3040	4802	C	B					MAND				X		E			N	1	37,794.15
3040	4802	C	E					MAND				X		E			N	1	-95,528.09
3040	4902	C	E					MAND				X		E			N		-720.00
Sub-Total, 3040																			-58,453.94
3090	4801	C	E											E			N	1	219,745.21
3100, Obligated balance, end of year (net)																			===== 219,745.21

BA & O, Net

4101	4802	C	B					MAND				X		E			N	1	-37,794.15
4101	4802	C	E					MAND				X		E			N	1	95,528.09
4101	4902	C	E					MAND				X		E			N		720.00
Sub-Total, 4101																			58,453.94
4110, Mand: Total outlays, gross																			===== 58,453.94
4170, Mand: Outlays, net																			===== 58,453.94
4190, Outlays, net (disc. and mand.)																			===== 58,453.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Treasury Account: State Grants and Demonstrations
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- -04/07-0516 -000-0
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		2,964,790.48
3020, Obligated balance, start of year (net)																			=====
																			2,964,790.48
3031	4801	C	B									X		E		N	1		-2,964,790.48
3031	4801	C	E									X		E		N	1		2,958,971.50
3031	4802	C	B					MAND				X		E		N	1		-20.00
3031	4802	C	E					MAND				X		E		N	1		20.00
3031	4902	C	E					MAND				X		E		N			5,818.98
Sub-Total, 3031																			0.00
3040	4802	C	B					MAND				X		E		N	1		20.00
3040	4802	C	E					MAND				X		E		N	1		-20.00
3040	4902	C	E					MAND				X		E		N			-5,818.98
Sub-Total, 3040																			-5,818.98
3081	4871	D	E									X		E		N			-2,852,540.82
3090	4801	C	E											E		N	1		2,958,971.50
3090	4871	D	E											E		N			-2,852,540.82
Sub-Total, 3090																			106,430.68
3100, Obligated balance, end of year (net)																			=====
																			106,430.68

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 FY 2010 1st Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4802	C	B					MAND				X			E		N	1		-20.00
4101	4802	C	E					MAND				X			E		N	1		20.00
4101	4902	C	E					MAND				X			E		N			5,818.98
Sub-Total, 4101																			5,818.98	
4110, Mand: Total outlays, gross																			=====	
																			5,818.98	
4170, Mand: Outlays, net																			=====	
																			5,818.98	
4190, Outlays, net (disc. and mand.)																			=====	
																			5,818.98	

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		3,000,000.00
3000	4801	C	B									X		E		N	1		25,653,362.76
3000	4801	C	B									X		E		N	1		170,744.24
Sub-Total, 3000																			28,824,107.00

3020, Obligated balance, start of year (net) =====
28,824,107.00

3031	4801	C	B									X		E		N	1		-3,000,000.00
3031	4801	C	B									X		E		N	1		-25,653,362.76
3031	4801	C	B									X		E		N	1		-170,744.24
3031	4801	C	E									X		E		N	1		170,744.24
3031	4801	C	E									X		E		N	1		20,341,486.61
3031	4801	C	E									X		E		N	1		3,000,000.00
3031	4802	C	B					MAND				X		E		N	1		-5,499,821.75
3031	4802	C	E					MAND				X		E		N	1		3,847,462.32
3031	4902	C	E					MAND				X		E		N			6,964,235.58
Sub-Total, 3031																			0.00

3040	4802	C	B					MAND				X		E		N	1		5,499,821.75
3040	4802	C	E					MAND				X		E		N	1		-3,847,462.32
3040	4902	C	E					MAND				X		E		N			-6,964,235.58
Sub-Total, 3040																			-5,311,876.15

3090	4801	C	E											E		N	1		170,744.24
3090	4801	C	E											E		N	1		20,341,486.61
3090	4801	C	E											E		N	1		3,000,000.00
Sub-Total, 3090																			23,512,230.85

3100, Obligated balance, end of year (net) =====
23,512,230.85

03/18/10
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: State Grants and Demonstrations
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /07-0516 -000-0
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4802	C	B					MAND				X			E		N	1		-5,499,821.75
4101	4802	C	E					MAND				X			E		N	1		3,847,462.32
4101	4902	C	E					MAND				X			E		N			6,964,235.58
Sub-Total, 4101																			5,311,876.15	
4110, Mand: Total outlays, gross																			=====	
																			5,311,876.15	
4170, Mand: Outlays, net																			=====	
																			5,311,876.15	
4190, Outlays, net (disc. and mand.)																			=====	
																			5,311,876.15	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: State Grants and Demonstrations
 Treasury Account: State Grants and Demonstrations
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /06-0516 -000-0
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		10,740.25
3000	4801	C	B									X		E		N	1		1,164,193.69
3000	4801	C	B									X		E		N	1		547,381.68
Sub-Total, 3000																			1,722,315.62

3020, Obligated balance, start of year (net) =====
1,722,315.62

3031	4801	C	B									X		E		N	1		-10,740.25
3031	4801	C	B									X		E		N	1		-1,164,193.69
3031	4801	C	B									X		E		N	1		-547,381.68
3031	4801	C	E									X		E		N	1		1,561,938.01
3031	4801	C	E									X		E		N	1		150,000.00
3031	4801	C	E									X		E		N	1		10,740.25
3031	4802	C	B					MAND				X		E		N	1		-295.32
3031	4802	C	B					MAND				X		E		N	1		-67.32
3031	4802	C	B					MAND				X		E		N	1		-2,022,486.84
3031	4802	C	E					MAND				X		E		N	1		2,022,486.84
Sub-Total, 3031																			0.00

3040	4802	C	B					MAND				X		E		N	1		295.32
3040	4802	C	B					MAND				X		E		N	1		67.32
3040	4802	C	B					MAND				X		E		N	1		2,022,486.84
3040	4802	C	E					MAND				X		E		N	1		-2,022,486.84
Sub-Total, 3040																			362.64

3081	4871	D	E									X		E		N			-1,561,938.01
3090	4801	C	E											E		N	1		1,561,938.01
3090	4801	C	E											E		N	1		150,000.00
3090	4801	C	E											E		N	1		10,740.25
3090	4871	D	E											E		N			-1,561,938.01
Sub-Total, 3090																			160,740.25

3100, Obligated balance, end of year (net) =====
160,740.25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: State Grants and Demonstrations
 Treasury Account: State Grants and Demonstrations
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /06-0516 -000-0
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																			
4101	4802	C	B					MAND				X		E		N	1		-295.32
4101	4802	C	B					MAND				X		E		N	1		-67.32
4101	4802	C	B					MAND				X		E		N	1		-2,022,486.84
4101	4802	C	E					MAND				X		E		N	1		2,022,486.84
Sub-Total, 4101																			-362.64
4110, Mand: Total outlays, gross																			=====
																			-362.64
4170, Mand: Outlays, net																			=====
																			-362.64
4190, Outlays, net (disc. and mand.)																			=====
																			-362.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: State Grants and Demonstrations
 Treasury Account: State Grants and Demonstrations
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- -04/05-0516 -000-0
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E			N	1	132,271.00
3020, Obligated balance, start of year (net)																				=====
																				132,271.00
3031	4801	C	B									X			E			N	1	-132,271.00
3031	4801	C	E									X			E			N	1	132,271.00
Sub-Total, 3031																				0.00
3081	4871	D	E									X			E			N		-132,271.00
3090	4801	C	E												E			N	1	132,271.00
3090	4871	D	E												E			N		-132,271.00
Sub-Total, 3090																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: State Grants and Demonstrations
 Treasury Account: State Grants and Demonstrations
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /05-0516 -000-0
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-1.00
3020, Obligated balance, start of year (net)																				=====
																				-1.00
3031	4801	D	B									X			E		N	1		1.00
3031	4801	D	E									X			E		N	1		-1.00
3031	4802	C	B					MAND				X			E		N	1		-1.00
3031	4802	C	E					MAND				X			E		N	1		1.00
Sub-Total, 3031																				0.00
3040	4802	C	B					MAND				X			E		N	1		1.00
3040	4802	C	E					MAND				X			E		N	1		-1.00
Sub-Total, 3040																				0.00
3090	4801	D	E												E		N	1		-1.00
3100, Obligated balance, end of year (net)																				=====
																				-1.00

BA & O, Net

4101	4802	C	B					MAND				X			E		N	1		-1.00
4101	4802	C	E					MAND				X			E		N	1		1.00
Sub-Total, 4101																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Account Total, State Grants and Demonstrations
 Treasury Account:
 Budget Account Id: 009-38-0516 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					891,578,103.51
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				891,578,103.51	
3020																					891,578,103.51
3020, Obligated balance, start of year (net)																				891,578,103.51	
3030																					132,441,928.17
3030, Ob Bal: Obligations incurred: Unexpired accounts																				132,441,928.17	
3040																					-126,639,916.39
3040, Ob Bal: Outlays(gross)																				-126,639,916.39	
3080																					-1,892,310.72
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-1,892,310.72	
3081																					-4,546,749.83
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-4,546,749.83	
3090																					890,941,054.74
3090, Ob Bal: EOY: Unpaid obligations (gross)																				890,941,054.74	
3100																					890,941,054.74
3100, Obligated balance, end of year (net)																				890,941,054.74	

BA & O, Net

4090																					581,762,696.00
4090, Mand: Budget authority, gross																				581,762,696.00	
4101																					126,639,916.39
4101, Mand: Outlays from balances																				126,639,916.39	
4110																					126,639,916.39
4110, Mand: Total outlays, gross																				126,639,916.39	
4160																					581,762,696.00
4160, Mand: Budget authority, net																				581,762,696.00	
4170																					126,639,916.39
4170, Mand: Outlays, net																				126,639,916.39	
4180																					581,762,696.00
4180, Budget authority, net (disc. and mand.)																				581,762,696.00	
4190																					126,639,916.39
4190, Outlays, net (disc. and mand.)																				126,639,916.39	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, State Grants and Demonstrations
Treasury Account:
Budget Account Id: 009-38-0516 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Payments to Health Care Trust Funds
 Treasury Account: Payments for Credits against Health Care Contributions
 Budget Account Id: 009-38-0580 Treasury Account Id: 75- - /X -0513 -000-0
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND	NEW			X		U		N			8,329.68

Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X		U		N	1		8,329.68
1260, BA: Mand: Appropriations (total)																			=====
																			8,329.68
1900, Budget authority total (disc. and mand.)																			=====
																			8,329.68
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			8,329.68

Change in Obl Bal

3030	4902	C	E					MAND	NEW			X		U		N			8,329.68
3040	4902	C	E					MAND	NEW			X		U		N			-8,329.68

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			8,329.68
4100	4902	C	E					MAND	NEW			X		U		N			8,329.68
4110, Mand: Total outlays, gross																			=====
																			8,329.68
4160, Mand: Budget authority, net																			=====
																			8,329.68
4170, Mand: Outlays, net																			=====
																			8,329.68
4180, Budget authority, net (disc. and mand.)																			=====
																			8,329.68
4190, Outlays, net (disc. and mand.)																			=====
																			8,329.68

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Payments to Health Care Trust Funds
Treasury Account: Payments for Credits against Health Care Contributions
Budget Account Id: 009-38-0580 Treasury Account Id: 75- - /X -0513 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Payments to Health Care Trust Funds
 Treasury Account: Payments to Health Care Trust Funds
 Budget Account Id: 009-38-0580 Treasury Account Id: 75- - /10-0580 -000-0
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4902	C	E					MAND				X			U		Y			49,228,096,159.97
0900	4902	C	E					MAND				X			U		Y			58,153,116.85
0900	4902	C	E					MAND				X			U		Y			13,642,114,380.71
Sub-Total, 0900																				62,928,363,657.53

Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X			U		Y	1		207,357,328,242.00
1235	4395	C	E	P				MAND				X			U		Y			-135,067,893,764.00
1260, BA: Mand: Appropriations (total)																				=====
																				72,289,434,478.00
1900, Budget authority total (disc. and mand.)																				=====
																				72,289,434,478.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				72,289,434,478.00
1940	4610	C	E		A										U		Y			-9,361,070,820.47

Change in Obl Bal

3030	4902	C	E					MAND				X			U		Y			49,228,096,159.97
3030	4902	C	E					MAND				X			U		Y			58,153,116.85
3030	4902	C	E					MAND				X			U		Y			13,642,114,380.71
Sub-Total, 3030																				62,928,363,657.53
3040	4902	C	E					MAND				X			U		Y			-49,228,096,159.97
3040	4902	C	E					MAND				X			U		Y			-58,153,116.85
3040	4902	C	E					MAND				X			U		Y			-13,642,114,380.71
Sub-Total, 3040																				-62,928,363,657.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Payments to Health Care Trust Funds
 Treasury Account: Payments to Health Care Trust Funds
 Budget Account Id: 009-38-0580 Treasury Account Id: 75- - /10-0580 -000-0
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				72,289,434,478.00
4100	4902	C	E					MAND				X			U		Y			49,228,096,159.97
4100	4902	C	E					MAND				X			U		Y			58,153,116.85
4100	4902	C	E					MAND				X			U		Y			13,642,114,380.71
Sub-Total, 4100																				62,928,363,657.53
4110, Mand: Total outlays, gross																				=====
																				62,928,363,657.53
4160, Mand: Budget authority, net																				=====
																				72,289,434,478.00
4170, Mand: Outlays, net																				=====
																				62,928,363,657.53
4180, Budget authority, net (disc. and mand.)																				=====
																				72,289,434,478.00
4190, Outlays, net (disc. and mand.)																				=====
																				62,928,363,657.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Payments to Health Care Trust Funds
 Treasury Account: Payments to Health Care Trust Funds
 Budget Account Id: 009-38-0580 Treasury Account Id: 75- - /09-0580 -000-0
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4120	4972	D	E			F		MAND				X		E				N	-40,932,952.33
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-40,932,952.33
4142	4972	D	E			F		MAND				X		E				N	40,932,952.33
4150, Mand: Additional offsets against BA only (total)																			=====
																			40,932,952.33
4170, Mand: Outlays, net																			=====
																			-40,932,952.33
4190, Outlays, net (disc. and mand.)																			=====
																			-40,932,952.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Payments to Health Care Trust Funds
 Treasury Account: Payments to Federal Hospital Insurance Trust Fund
 Budget Account Id: 009-38-0580 Treasury Account Id: 75- - /10-1806 -000-0
 FACTS II User: Mark A. Ross / (304) 480-5155 / mark.ross@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND				X			U		Y			10,389,858.17

Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X			U		Y	1		10,389,858.17
1260, BA: Mand: Appropriations (total)																				=====
																				10,389,858.17
1900, Budget authority total (disc. and mand.)																				=====
																				10,389,858.17
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				10,389,858.17

Change in Obl Bal

3030	4902	C	E					MAND				X			U		Y			10,389,858.17
3040	4902	C	E					MAND				X			U		Y			-10,389,858.17

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				10,389,858.17
4100	4902	C	E					MAND				X			U		Y			10,389,858.17
4110, Mand: Total outlays, gross																				=====
																				10,389,858.17
4160, Mand: Budget authority, net																				=====
																				10,389,858.17
4170, Mand: Outlays, net																				=====
																				10,389,858.17
4180, Budget authority, net (disc. and mand.)																				=====
																				10,389,858.17
4190, Outlays, net (disc. and mand.)																				=====
																				10,389,858.17

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10:15:05
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Payments to Health Care Trust Funds
Treasury Account: Payments to Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-0580 Treasury Account Id: 75- - /10-1806 -000-0
FACTS II User: Mark A. Ross / (304) 480-5155 / mark.ross@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Account Total, Payments to Health Care Trust Funds
 Treasury Account:
 Budget Account Id: 009-38-0580 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					62,938,761,845.38
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Schedule of Budgetary Resources

1200, BA: Mand: Appropriation																					207,367,726,429.85
1235, BA: Mand: Appropriations precluded from obligation																					-135,067,893,764.00
1260, BA: Mand: Appropriations (total)																					72,299,832,665.85
1900, Budget authority total (disc. and mand.)																					72,299,832,665.85
1930, Total budgetary resources avail (disc. and mand.)																					72,299,832,665.85
1940, Unobligated balance expiring (memorandum)																					-9,361,070,820.47

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts																					62,938,761,845.38
3040, Ob Bal: Outlays (gross)																					-62,938,761,845.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Account Total, Payments to Health Care Trust Funds
 Treasury Account:
 Budget Account Id: 009-38-0580 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090																				===== 72,299,832,665.85
4100																				62,938,761,845.38
4110																				===== 62,938,761,845.38
4120																				-40,932,952.33
4130																				===== -40,932,952.33
4142																				40,932,952.33
4150																				===== 40,932,952.33
4160																				===== 72,299,832,665.85
4170																				===== 62,897,828,893.05
4180																				===== 72,299,832,665.85
4190																				===== 62,897,828,893.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management - Recovery Act
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0510 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-1,624,282.93
0900	4801	C	B									X		U		N	1		-789,900.04
0900	4801	C	E									X		U		N	1		516,683.92
0900	4801	C	E									X		U		N	1		716,818.77
0900	4901	C	B									X		U		N	1		-167,562.24
0900	4901	C	E									X		U		N	1		234,932.26
0900	4902	C	E					MAND	NEW			X		U		N			289,923.75
0900	4902	C	E					MAND	NEW			X		U		N			1,179,501.32
Sub-Total, 0900																			356,114.81

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		138,629,289.72
1000	4801	C	B									X		U		N	1		-1,624,282.93
1000	4801	C	B									X		U		N	1		-789,900.04
1000	4901	C	B									X		U		N	1		-167,562.24
Sub-Total, 1000																			136,047,544.51
1021	4971	D	E									X		U		N			11,038.45
1050, Unob Bal: Unobligated balance (total)																			=====
																			136,058,582.96
1200	4119	D	E	P				MAND				X		U		N	1		140,000,000.00
1260, BA: Mand: Appropriations (total)																			=====
																			140,000,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			140,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			276,058,582.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Program Management - Recovery Act
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0510 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U			N	1		1,624,282.93
3000	4801	C	B									X		U			N	1		789,900.04
3000	4901	C	B									X		U			N	1		167,562.24
Sub-Total, 3000																				2,581,745.21

3020, Obligated balance, start of year (net) =====
2,581,745.21

3030	4801	C	B									X		U			N	1		-1,624,282.93
3030	4801	C	B									X		U			N	1		-789,900.04
3030	4801	C	E									X		U			N	1		516,683.92
3030	4801	C	E									X		U			N	1		716,818.77
3030	4901	C	B									X		U			N	1		-167,562.24
3030	4901	C	E									X		U			N	1		234,932.26
3030	4902	C	E					MAND	NEW			X		U			N			289,923.75
3030	4902	C	E					MAND	NEW			X		U			N			1,179,501.32
Sub-Total, 3030																				356,114.81

3040	4902	C	E					MAND	NEW			X		U			N			-289,923.75
3040	4902	C	E					MAND	NEW			X		U			N			-1,179,501.32
Sub-Total, 3040																				-1,469,425.07

3080	4971	D	E									X		U			N			-11,038.45
3090	4801	C	E											U			N	1		516,683.92
3090	4801	C	E											U			N	1		716,818.77
3090	4901	C	E											U			N	1		234,932.26
3090	4971	D	E											U			N			-11,038.45
Sub-Total, 3090																				1,457,396.50

3100, Obligated balance, end of year (net) =====
1,457,396.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management - Recovery Act
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0510 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																			140,000,000.00	
4100	4902	C	E					MAND	NEW			X			U				N	289,923.75
4100	4902	C	E					MAND	NEW			X			U				N	1,179,501.32
Sub-Total, 4100																			1,469,425.07	
4110, Mand: Total outlays, gross																				=====
																			1,469,425.07	
4160, Mand: Budget authority, net																				=====
																			140,000,000.00	
4170, Mand: Outlays, net																				=====
																			1,469,425.07	
4180, Budget authority, net (disc. and mand.)																				=====
																			140,000,000.00	
4190, Outlays, net (disc. and mand.)																				=====
																			1,469,425.07	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management - Recovery Act
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /09-0510 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
3010	4225	D	B					MAND				X			E		N	1		-2,000,000.00
3020, Obligated balance, start of year (net)																				=====
																				-2,000,000.00
3051	4225	D	B					MAND				X			E		N	1		2,000,000.00
3051	4225	D	E					MAND				X			E		N	1		-2,000,000.00
Sub-Total, 3051																				0.00
3091	4225	D	E					MAND							E		N	1		-2,000,000.00
3100, Obligated balance, end of year (net)																				=====
																				-2,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0511 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-135,463,026.94
0900	4801	C	B									X			U		N	1		-1,256,982.81
0900	4801	C	B									X			U		N	1		-11,459,607.32
0900	4801	C	B									X			U		N	1		-6,912,488.34
0900	4801	C	B									X			U		N	1		-1,405,342.99
0900	4801	C	E									X			U		N	1		1,059,552.24
0900	4801	C	E									X			U		N	1		84,867,377.17
0900	4801	C	E									X			U		N	1		1,324,425.74
0900	4801	C	E									X			U		N	1		10,061,964.65
0900	4801	C	E									X			U		N	1		6,792,574.79
0900	4802	C	B					DISC BAL				X			U		N	1		-3,708,992.59
0900	4802	C	E					DISC BAL				X			U		N	1		6,448,169.68
0900	4881	C	E									X			U		N			200,323.71
0900	4881	C	E									X			U		N			154,881.00
0900	4901	C	B									X			U		N	1		-12,709,018.51
0900	4901	C	E									X			U		N	1		9,388,027.60
0900	4902	C	E					MAND BAL				X			U		N			197,430.57
0900	4902	C	E					DISC BAL				X			U		N			80,917.25
0900	4902	C	E					MAND BAL				X			U		N			1,821,921.67
0900	4902	C	E					MAND BAL				X			U		N			119,913.55
0900	4902	C	E					DISC NEW				X			U		N			59,566,763.50
0900	4981	C	E									X			U		N			58,160.84
0900	4982	D	E					DISC BAL				X			U		N			-275.20
Sub-Total, 0900																			9,226,669.26	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0511 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		282,616,285.78
1000	4225	D	B					MAND				X			U		N	1		57,171,302.94
1000	4801	C	B									X			U		N	1		-135,463,026.94
1000	4801	C	B									X			U		N	1		-1,256,982.81
1000	4801	C	B									X			U		N	1		-11,459,607.32
1000	4801	C	B									X			U		N	1		-6,912,488.34
1000	4801	C	B									X			U		N	1		-1,405,342.99
1000	4802	C	B					DISC BAL				X			U		N	1		-3,708,992.59
1000	4901	C	B									X			U		N	1		-12,709,018.51
Sub-Total, 1000																			166,872,129.22	
1021	4871	D	E									X			U		N			435,887.16
1021	4971	D	E									X			U		N			58,837.34
Sub-Total, 1021																			494,724.50	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			167,366,853.72	
1130	4392	C	E	P				DISC				X			U		N	1		-542,683.00
1160, BA: Disc: Appropriation (total)																			=====	
																			-542,683.00	
1700	4252	D	E			E		DISC				X			U		N			10,789,796.03
1750, BA: Disc: Spending auth: Total																			=====	
																			10,789,796.03	
1800	4255	D	E					MAND				X			U		N			3,436,965.59
1801	4225	D	B					MAND				X			U		N	1		-57,171,302.94
1801	4225	D	E					MAND				X			U		N	1		78,734,337.35
Sub-Total, 1801																			21,563,034.41	
1850, BA: Mand: Spending auth: Total																			=====	
																			25,000,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			35,247,113.03	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			202,613,966.75	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0511 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		135,463,026.94
3000	4801	C	B									X			U		N	1		1,256,982.81
3000	4801	C	B									X			U		N	1		11,459,607.32
3000	4801	C	B									X			U		N	1		6,912,488.34
3000	4801	C	B									X			U		N	1		1,405,342.99
3000	4901	C	B									X			U		N	1		12,709,018.51
Sub-Total, 3000																			169,206,466.91	
3010	4225	D	B					MAND				X			U		N	1		-57,171,302.94
3020, Obligated balance, start of year (net)																			=====	
																			112,035,163.97	
3030	4801	C	B									X			U		N	1		-135,463,026.94
3030	4801	C	B									X			U		N	1		-1,256,982.81
3030	4801	C	B									X			U		N	1		-11,459,607.32
3030	4801	C	B									X			U		N	1		-6,912,488.34
3030	4801	C	B									X			U		N	1		-1,405,342.99
3030	4801	C	E									X			U		N	1		1,059,552.24
3030	4801	C	E									X			U		N	1		84,867,377.17
3030	4801	C	E									X			U		N	1		1,324,425.74
3030	4801	C	E									X			U		N	1		10,061,964.65
3030	4801	C	E									X			U		N	1		6,792,574.79
3030	4802	C	B					DISC BAL				X			U		N	1		-3,708,992.59
3030	4802	C	E					DISC BAL				X			U		N	1		6,448,169.68
3030	4881	C	E									X			U		N			200,323.71
3030	4881	C	E									X			U		N			154,881.00
3030	4901	C	B									X			U		N	1		-12,709,018.51
3030	4901	C	E									X			U		N	1		9,388,027.60
3030	4902	C	E					MAND BAL				X			U		N			197,430.57
3030	4902	C	E					DISC BAL				X			U		N			80,917.25
3030	4902	C	E					MAND BAL				X			U		N			1,821,921.67
3030	4902	C	E					MAND BAL				X			U		N			119,913.55
3030	4902	C	E					DISC NEW				X			U		N			59,566,763.50
3030	4981	C	E									X			U		N			58,160.84
3030	4982	D	E					DISC BAL				X			U		N			-275.20
Sub-Total, 3030																			9,226,669.26	
3040	4802	C	B					DISC BAL				X			U		N	1		3,708,992.59
3040	4802	C	E					DISC BAL				X			U		N	1		-6,448,169.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0511 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					MAND	BAL			X		U		N			-197,430.57
3040	4902	C	E					DISC	BAL			X		U		N			-80,917.25
3040	4902	C	E					MAND	BAL			X		U		N			-1,821,921.67
3040	4902	C	E					MAND	BAL			X		U		N			-119,913.55
3040	4902	C	E					DISC	NEW			X		U		N			-59,566,763.50
3040	4982	D	E					DISC	BAL			X		U		N			275.20
Sub-Total, 3040																			-64,525,848.43
3050	4225	D	B					MAND				X		U		N	1		57,171,302.94
3050	4225	D	E					MAND				X		U		N	1		-78,734,337.35
Sub-Total, 3050																			-21,563,034.41
3080	4871	D	E									X		U		N			-435,887.16
3080	4971	D	E									X		U		N			-58,837.34
Sub-Total, 3080																			-494,724.50
3090	4801	C	E											U		N	1		1,059,552.24
3090	4801	C	E											U		N	1		84,867,377.17
3090	4801	C	E											U		N	1		1,324,425.74
3090	4801	C	E											U		N	1		10,061,964.65
3090	4801	C	E											U		N	1		6,792,574.79
3090	4871	D	E											U		N			-435,887.16
3090	4881	C	E											U		N			200,323.71
3090	4881	C	E											U		N			154,881.00
3090	4901	C	E											U		N	1		9,388,027.60
3090	4971	D	E											U		N			-58,837.34
3090	4981	C	E											U		N			58,160.84
Sub-Total, 3090																			113,412,563.24
3091	4225	D	E					MAND						U		N	1		-78,734,337.35
3100, Obligated balance, end of year (net)																			=====
																			34,678,225.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0511 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				10,247,113.03
4010	4902	C	E					DISC	NEW			X			U				N	59,566,763.50
4011	4802	C	B					DISC	BAL			X			U			N	1	-3,708,992.59
4011	4802	C	E					DISC	BAL			X			U			N	1	6,448,169.68
4011	4902	C	E					DISC	BAL			X			U			N		80,917.25
4011	4982	D	E					DISC	BAL			X			U			N		-275.20
Sub-Total, 4011																			2,819,819.14	
4020, Disc: Total outlays, gross																			=====	
																				62,386,582.64
4033	4252	D	E			E		DISC				X			U			N		-10,789,796.03
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																				-10,789,796.03
4070, Disc: Budget authority, net																			=====	
																				-542,683.00
4080, Disc: Outlays, net																			=====	
																				51,596,786.61
4090, Mand: Budget authority, gross																			=====	
																				25,000,000.00
4101	4902	C	E					MAND	BAL			X			U			N		197,430.57
4101	4902	C	E					MAND	BAL			X			U			N		1,821,921.67
4101	4902	C	E					MAND	BAL			X			U			N		119,913.55
Sub-Total, 4101																			2,139,265.79	
4110, Mand: Total outlays, gross																			=====	
																				2,139,265.79
4120	4255	D	E					MAND				X			U			N		-3,436,965.59
4130, Mand: Offsets against gross BA and outlays (total)																			=====	
																				-3,436,965.59
4140	4225	D	B					MAND				X			U			N	1	57,171,302.94
4140	4225	D	E					MAND				X			U			N	1	-78,734,337.35

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0511 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 4140																				-21,563,034.41
4150, Mand: Additional offsets against BA only (total)																				===== -21,563,034.41
4170, Mand: Outlays, net																				===== -1,297,699.80
4180, Budget authority, net (disc. and mand.)																				===== -542,683.00
4190, Outlays, net (disc. and mand.)																				===== 50,299,086.81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- -09/13-0511 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-33,021,814.65
0900	4801	C	E									X			U		N	1		30,819,894.40
0900	4802	C	E					DISC				X			U		N	1		3,825.36
0900	4881	C	E									X			U		N			302,334.72
0900	4901	C	E									X			U		N	1		75,000.00
0900	4902	C	E					DISC				X			U		N			2,222,374.05
Sub-Total, 0900																			401,613.88	

Schedule of Budgetary Resources

1000	4201	C	B												U		N	1		-2,274,971.73
1000	4225	D	B					DISC				X			U		N	1		139,347,702.58
1000	4801	C	B									X			U		N	1		-33,021,814.65
Sub-Total, 1000																			104,050,916.20	
1021	4871	D	E									X			U		N			310,154.83
1050, Unob Bal: Unobligated balance (total)																			=====	
																			104,361,071.03	
1701	4225	D	B					DISC				X			U		N	1		-139,347,702.58
1750, BA: Disc: Spending auth: Total																			=====	
																			-139,347,702.58	
1800	4255	D	E					MAND				X			U		N			3,238,568.40
1801	4225	D	E					MAND				X			U		N	1		136,109,134.18
1850, BA: Mand: Spending auth: Total																			=====	
																			139,347,702.58	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			104,361,071.03	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- -09/13-0511 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3000	4801	C	B									X			U		N	1		33,021,814.65
3010	4225	D	B					DISC				X			U		N	1		-139,347,702.58
3020, Obligated balance, start of year (net)																				=====
																				-106,325,887.93
3030	4801	C	B									X			U		N	1		-33,021,814.65
3030	4801	C	E									X			U		N	1		30,819,894.40
3030	4802	C	E					DISC				X			U		N	1		3,825.36
3030	4881	C	E									X			U		N			302,334.72
3030	4901	C	E									X			U		N	1		75,000.00
3030	4902	C	E					DISC				X			U		N			2,222,374.05
Sub-Total, 3030																				401,613.88
3040	4802	C	E					DISC				X			U		N	1		-3,825.36
3040	4902	C	E					DISC				X			U		N			-2,222,374.05
Sub-Total, 3040																				-2,226,199.41
3050	4225	D	B					DISC				X			U		N	1		139,347,702.58
3050	4225	D	E					MAND				X			U		N	1		-136,109,134.18
Sub-Total, 3050																				3,238,568.40
3080	4871	D	E									X			U		N			-310,154.83
3090	4801	C	E												U		N	1		30,819,894.40
3090	4871	D	E												U		N			-310,154.83
3090	4881	C	E												U		N			302,334.72
3090	4901	C	E												U		N	1		75,000.00
Sub-Total, 3090																				30,887,074.29
3091	4225	D	E					MAND							U		N	1		-136,109,134.18
3100, Obligated balance, end of year (net)																				=====
																				-105,222,059.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- -09/13-0511 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																			-139,347,702.58	
4011	4802	C	E					DISC				X			U		N	1		3,825.36
4011	4902	C	E					DISC				X			U		N			2,222,374.05
Sub-Total, 4011																			2,226,199.41	
4020, Disc: Total outlays, gross																			=====	
																			2,226,199.41	
4050	4225	D	B					DISC				X			U		N	1		139,347,702.58
4060, Disc: Additional offsets against BA only (total)																			=====	
																			139,347,702.58	
4080, Disc: Outlays, net																			=====	
																			2,226,199.41	
4090, Mand: Budget authority, gross																			=====	
																			139,347,702.58	
4120	4255	D	E					MAND				X			U		N			-3,238,568.40
4130, Mand: Offsets against gross BA and outlays (total)																			=====	
																			-3,238,568.40	
4140	4225	D	E					MAND				X			U		N	1		-136,109,134.18
4150, Mand: Additional offsets against BA only (total)																			=====	
																			-136,109,134.18	
4170, Mand: Outlays, net																			=====	
																			-3,238,568.40	
4190, Outlays, net (disc. and mand.)																			=====	
																			-1,012,368.99	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- -10/11-0511 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		85,403.00
0900	4902	C	E					DISC				X			U		N			138,200.00
Sub-Total, 0900																				223,603.00

Schedule of Budgetary Resources

1801	4225	D	E					MAND				X			U		N	1		31,291,440.00
1850, BA: Mand: Spending auth: Total																				=====
																				31,291,440.00
1900, Budget authority total (disc. and mand.)																				=====
																				31,291,440.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				31,291,440.00

Change in Obl Bal

3030	4801	C	E									X			U		N	1		85,403.00
3030	4902	C	E					DISC				X			U		N			138,200.00
Sub-Total, 3030																				223,603.00
3040	4902	C	E					DISC				X			U		N			-138,200.00
3050	4225	D	E					MAND				X			U		N	1		-31,291,440.00
3090	4801	C	E												U		N	1		85,403.00
3091	4225	D	E					MAND							U		N	1		-31,291,440.00
3100, Obligated balance, end of year (net)																				=====
																				-31,206,037.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- -10/11-0511 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
4010	4902	C	E					DISC				X			U		N			138,200.00
4020, Disc: Total outlays, gross																				=====
																				138,200.00
4080, Disc: Outlays, net																				=====
																				138,200.00
4090, Mand: Budget authority, gross																				=====
																				31,291,440.00
4140	4225	D	E					MAND				X			U		N	1		-31,291,440.00
4150, Mand: Additional offsets against BA only (total)																				=====
																				-31,291,440.00
4190, Outlays, net (disc. and mand.)																				=====
																				138,200.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- -09/10-0511 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-26,967,141.71
0900	4801	C	E									X			U		Y	1		18,458,418.60
0900	4802	C	B					DISC				X			U		Y	1		-21,795.35
0900	4802	D	E					DISC				X			U		Y	1		-103,442.16
0900	4902	C	E					DISC				X			U		Y			13,164,373.62
Sub-Total, 0900																			4,530,413.00	

Schedule of Budgetary Resources

1000	4201	C	B												U		Y	1		-10,460,486.21
1000	4225	D	B					DISC				X			U		Y	1		102,228,406.24
1000	4801	C	B									X			U		Y	1		-26,967,141.71
1000	4802	C	B					DISC				X			U		Y	1		-21,795.35
Sub-Total, 1000																			64,778,982.97	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			64,778,982.97	
1700	4255	D	E					DISC				X			U		Y			18,227,946.31
1701	4225	D	B					DISC				X			U		Y	1		-102,228,406.24
1750, BA: Disc: Spending auth: Total																			=====	
																			-84,000,459.93	
1801	4225	D	E					MAND				X			U		Y	1		84,000,459.96
1850, BA: Mand: Spending auth: Total																			=====	
																			84,000,459.96	
1900, Budget authority total (disc. and mand.)																			=====	
																			0.03	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			64,778,983.00	
1940	4610	C	E												U		Y			-48,343,053.38
1940	4700	C	E												U		Y			-11,905,516.62
Sub-Total, 1940																			-60,248,570.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- -09/10-0511 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		Y	1		26,967,141.71
3010	4225	D	B					DISC				X			U		Y	1		-102,228,406.24
3020, Obligated balance, start of year (net)																				=====
																				-75,261,264.53
3030	4801	C	B									X			U		Y	1		-26,967,141.71
3030	4801	C	E									X			U		Y	1		18,458,418.60
3030	4802	C	B					DISC				X			U		Y	1		-21,795.35
3030	4802	D	E					DISC				X			U		Y	1		-103,442.16
3030	4902	C	E					DISC				X			U		Y			13,164,373.62
Sub-Total, 3030																				4,530,413.00
3040	4802	C	B					DISC				X			U		Y	1		21,795.35
3040	4802	D	E					DISC				X			U		Y	1		103,442.16
3040	4902	C	E					DISC				X			U		Y			-13,164,373.62
Sub-Total, 3040																				-13,039,136.11
3050	4225	D	B					DISC				X			U		Y	1		102,228,406.24
3050	4225	D	E					MAND				X			U		Y	1		-84,000,459.96
Sub-Total, 3050																				18,227,946.28
3090	4801	C	E												U		Y	1		18,458,418.60
3091	4225	D	E					MAND							U		Y	1		-84,000,459.96
3100, Obligated balance, end of year (net)																				=====
																				-65,542,041.36

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- -09/10-0511 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				-84,000,459.93
4011	4802	C	B					DISC				X			U		Y	1		-21,795.35
4011	4802	D	E					DISC				X			U		Y	1		-103,442.16
4011	4902	C	E					DISC				X			U		Y			13,164,373.62
Sub-Total, 4011																				13,039,136.11
4020, Disc: Total outlays, gross																				=====
																				13,039,136.11
4030	4255	D	E					DISC				X			U		Y			-18,227,946.31
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-18,227,946.31
4050	4225	D	B					DISC				X			U		Y	1		102,228,406.24
4060, Disc: Additional offsets against BA only (total)																				=====
																				102,228,406.24
4080, Disc: Outlays, net																				=====
																				-5,188,810.20
4090, Mand: Budget authority, gross																				=====
																				84,000,459.96
4140	4225	D	E					MAND				X			U		Y	1		-84,000,459.96
4150, Mand: Additional offsets against BA only (total)																				=====
																				-84,000,459.96
4190, Outlays, net (disc. and mand.)																				=====
																				-5,188,810.20

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- -08/10-0511 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-3,447,592.53
0900	4801	C	E									X		U		Y	1		3,448,886.53
0900	4901	C	B									X		U		Y	1		-3.33
0900	4901	C	E									X		U		Y	1		48,003.33
0900	4902	C	E					MAND				X		U		Y			132,774.00
Sub-Total, 0900																			182,068.00

Schedule of Budgetary Resources

1000	4201	C	B											U		Y	1		-2,926,914.07
1000	4225	D	B					MAND				X		U		Y	1		26,893,037.35
1000	4801	C	B									X		U		Y	1		-3,447,592.53
1000	4901	C	B									X		U		Y	1		-3.33
Sub-Total, 1000																			20,518,527.42
1021	4871	D	E									X		U		Y			90,000.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			20,608,527.42
1800	4255	D	E					MAND				X		U		Y			3,479,614.43
1801	4225	D	B					MAND				X		U		Y	1		-26,893,037.35
1801	4225	D	E					MAND				X		U		Y	1		23,413,422.92
Sub-Total, 1801																			-3,479,614.43
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			20,608,527.42
1940	4450	C	E											U		Y			-90,000.00
1940	4510	C	E		S									U		Y			-0.42
1940	4610	C	E		A									U		Y			-9,954,059.00
1940	4700	C	E		A									U		Y			-10,382,400.00
Sub-Total, 1940																			-20,426,459.42

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<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		U		Y	1		3,447,592.53
3000	4901	C	B									X		U		Y	1		3.33
Sub-Total, 3000																			3,447,595.86
3010	4225	D	B					MAND				X		U		Y	1		-26,893,037.35
3020, Obligated balance, start of year (net)																			=====
																			-23,445,441.49
3030	4801	C	B									X		U		Y	1		-3,447,592.53
3030	4801	C	E									X		U		Y	1		3,448,886.53
3030	4901	C	B									X		U		Y	1		-3.33
3030	4901	C	E									X		U		Y	1		48,003.33
3030	4902	C	E					MAND				X		U		Y			132,774.00
Sub-Total, 3030																			182,068.00
3040	4902	C	E					MAND				X		U		Y			-132,774.00
3050	4225	D	B					MAND				X		U		Y	1		26,893,037.35
3050	4225	D	E					MAND				X		U		Y	1		-23,413,422.92
Sub-Total, 3050																			3,479,614.43
3080	4871	D	E									X		U		Y			-90,000.00
3090	4801	C	E											U		Y	1		3,448,886.53
3090	4871	D	E											U		Y			-90,000.00
3090	4901	C	E											U		Y	1		48,003.33
Sub-Total, 3090																			3,406,889.86
3091	4225	D	E					MAND						U		Y	1		-23,413,422.92
3100, Obligated balance, end of year (net)																			=====
																			-20,006,533.06

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 Budget Account Id: 009-38-0511 Treasury Account Id: 75- -08/10-0511 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4101	4902	C	E					MAND				X			U		Y			132,774.00
4110, Mand: Total outlays, gross																				=====
																				132,774.00
4120	4255	D	E					MAND				X			U		Y			-3,479,614.43
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-3,479,614.43
4140	4225	D	B					MAND				X			U		Y	1		26,893,037.35
4140	4225	D	E					MAND				X			U		Y	1		-23,413,422.92
Sub-Total, 4140																				3,479,614.43
4150, Mand: Additional offsets against BA only (total)																				=====
																				3,479,614.43
4170, Mand: Outlays, net																				=====
																				-3,346,840.43
4190, Outlays, net (disc. and mand.)																				=====
																				-3,346,840.43

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 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /10-0511 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		198,790,348.97
0900	4801	C	E									X			U		Y	1		947,702.68
0900	4802	C	E					DISC				X			U		Y	1		49,537,412.13
0900	4901	C	E									X			U		Y	1		30,717,887.31
0900	4902	C	E					DISC				X			U		Y			45,185.19
0900	4902	C	E					DISC				X			U		Y			208,834,434.87
Sub-Total, 0900																			488,872,971.15	

Schedule of Budgetary Resources

1700	4255	D	E					DISC				X			U		Y			318,673,119.61
1701	4221	D	E				F	DISC				X			U		Y	1		3,262,862.00
1701	4225	D	E					DISC				X			U		Y	1		460,728,178.39
Sub-Total, 1701																			463,991,040.39	
1750, BA: Disc: Spending auth: Total																			=====	
																			782,664,160.00	
1801	4225	D	E					MAND				X			U		Y	1		15,000,000.00
1850, BA: Mand: Spending auth: Total																			=====	
																			15,000,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			797,664,160.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			797,664,160.00	
1940	4510	C	E		A										U		Y			-10,000.00
1940	4610	C	E		A										U		Y			-199,626,111.81
1940	4700	C	E		A										U		Y			-109,155,077.04
Sub-Total, 1940																			-308,791,188.85	

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 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		198,790,348.97
3030	4801	C	E									X			U		Y	1		947,702.68
3030	4802	C	E					DISC				X			U		Y	1		49,537,412.13
3030	4901	C	E									X			U		Y	1		30,717,887.31
3030	4902	C	E					DISC				X			U		Y			45,185.19
3030	4902	C	E					DISC				X			U		Y			208,834,434.87
Sub-Total, 3030																			488,872,971.15	
3040	4802	C	E					DISC				X			U		Y	1		-49,537,412.13
3040	4902	C	E					DISC				X			U		Y			-45,185.19
3040	4902	C	E					DISC				X			U		Y			-208,834,434.87
Sub-Total, 3040																			-258,417,032.19	
3050	4221	D	E			F		DISC				X			U		Y	1		-3,262,862.00
3050	4225	D	E					MAND				X			U		Y	1		-15,000,000.00
3050	4225	D	E					DISC				X			U		Y	1		-460,728,178.39
Sub-Total, 3050																			-478,991,040.39	
3090	4801	C	E												U		Y	1		198,790,348.97
3090	4801	C	E												U		Y	1		947,702.68
3090	4901	C	E												U		Y	1		30,717,887.31
Sub-Total, 3090																			230,455,938.96	
3091	4221	D	E			F		DISC							U		Y	1		-3,262,862.00
3091	4225	D	E					MAND							U		Y	1		-15,000,000.00
3091	4225	D	E					DISC							U		Y	1		-460,728,178.39
Sub-Total, 3091																			-478,991,040.39	
3100, Obligated balance, end of year (net)																			=====	
																			-248,535,101.43	

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				782,664,160.00
4010	4802	C	E					DISC				X			U		Y	1		49,537,412.13
4010	4902	C	E					DISC				X			U		Y			45,185.19
4010	4902	C	E					DISC				X			U		Y			208,834,434.87
Sub-Total, 4010																				258,417,032.19
4020, Disc: Total outlays, gross																				=====
																				258,417,032.19
4030	4255	D	E					DISC				X			U		Y			-318,673,119.61
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-318,673,119.61
4050	4221	D	E			F		DISC				X			U		Y	1		-3,262,862.00
4050	4225	D	E					DISC				X			U		Y	1		-460,728,178.39
Sub-Total, 4050																				-463,991,040.39
4060, Disc: Additional offsets against BA only (total)																				=====
																				-463,991,040.39
4080, Disc: Outlays, net																				=====
																				-60,256,087.42
4090, Mand: Budget authority, gross																				=====
																				15,000,000.00
4140	4225	D	E					MAND				X			U		Y	1		-15,000,000.00
4150, Mand: Additional offsets against BA only (total)																				=====
																				-15,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				-60,256,087.42

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		43,089,423.77
3000	4801	C	B									X			E		N	1		35,108,895.59
3000	4901	C	B									X			E		N	1		184,678.58
Sub-Total, 3000																				78,382,997.94
3010	4225	D	B					DISC				X			E		N	1		-56,038,534.16
3020, Obligated balance, start of year (net)																				=====
																				22,344,463.78
3031	4801	C	B									X			E		N	1		-43,089,423.77
3031	4801	C	B									X			E		N	1		-35,108,895.59
3031	4801	C	E									X			E		N	1		32,707,504.39
3031	4801	C	E									X			E		N	1		32,674,398.28
3031	4802	C	B					DISC				X			E		N	1		-437,728.05
3031	4802	C	B					DISC				X			E		N	1		-40,149.56
3031	4802	C	E					DISC				X			E		N	1		545,101.68
3031	4901	C	B									X			E		N	1		-184,678.58
3031	4901	C	E									X			E		N	1		184,678.58
3031	4902	C	E					DISC				X			E		N			10,422,068.94
3031	4902	C	E					MAND				X			E		N			2,382,511.68
Sub-Total, 3031																				55,388.00
3040	4802	C	B					DISC				X			E		N	1		437,728.05
3040	4802	C	B					DISC				X			E		N	1		40,149.56
3040	4802	C	E					DISC				X			E		N	1		-545,101.68
3040	4902	C	E					DISC				X			E		N			-10,422,068.94
3040	4902	C	E					MAND				X			E		N			-2,382,511.68
Sub-Total, 3040																				-12,871,804.69
3051	4225	D	B					DISC				X			E		N	1		56,038,534.16
3051	4225	D	E					DISC				X			E		N	1		-33,770,061.94
3051	4225	D	E					MAND				X			E		N	1		-5,000,000.00
Sub-Total, 3051																				17,268,472.22
3081	4871	D	E									X			E		N			-53,886.11
3090	4801	C	E												E		N	1		32,707,504.39
3090	4801	C	E												E		N	1		32,674,398.28
3090	4871	D	E												E		N			-53,886.11
3090	4901	C	E												E		N	1		184,678.58
Sub-Total, 3090																				65,512,695.14

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4225	D	E					DISC							E	N	1		-33,770,061.94
3091	4225	D	E					MAND							E	N	1		-5,000,000.00
Sub-Total, 3091																			-38,770,061.94
3100, Obligated balance, end of year (net)																			=====
																			26,742,633.20

BA & O, Net

4011	4802	C	B					DISC				X			E	N	1		-437,728.05
4011	4802	C	B					DISC				X			E	N	1		-40,149.56
4011	4802	C	E					DISC				X			E	N	1		545,101.68
4011	4902	C	E					DISC				X			E	N			10,422,068.94
Sub-Total, 4011																			10,489,293.01
4020, Disc: Total outlays, gross																			=====
																			10,489,293.01
4030	4255	D	E					DISC				X			E	N			-16,905,005.32
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-16,905,005.32
4052	4255	D	E					DISC				X			E	N			16,905,005.32
4060, Disc: Additional offsets against BA only (total)																			=====
																			16,905,005.32
4080, Disc: Outlays, net																			=====
																			-6,415,712.31
4101	4902	C	E					MAND				X			E	N			2,382,511.68
4110, Mand: Total outlays, gross																			=====
																			2,382,511.68
4120	4255	D	E					MAND				X			E	N			-363,466.90
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-363,466.90
4142	4255	D	E					MAND				X			E	N			363,466.90
4150, Mand: Additional offsets against BA only (total)																			=====
																			363,466.90

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4170, Mand: Outlays, net																				
=====																				
2,019,044.78																				
4190, Outlays, net (disc. and mand.)																				
=====																				
-4,396,667.53																				

03/18/10
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 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- -07/09-0511 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		481,151.72
3000	4801	C	B									X		E		N	1		16,178,696.61
3000	4901	C	B									X		E		N	1		5,001.51
Sub-Total, 3000																			16,664,849.84
3010	4225	D	B					MAND				X		E		N	1		-18,116,682.48
3020, Obligated balance, start of year (net)																			=====
																			-1,451,832.64
3031	4801	C	B									X		E		N	1		-481,151.72
3031	4801	C	B									X		E		N	1		-16,178,696.61
3031	4801	C	E									X		E		N	1		7,881,945.46
3031	4801	C	E									X		E		N	1		304,988.56
3031	4901	C	B									X		E		N	1		-5,001.51
3031	4901	D	E									X		E		N	1		-573.74
3031	4902	C	E					MAND				X		E		N			177,310.84
3031	4902	C	E					MAND				X		E		N			8,302,326.40
Sub-Total, 3031																			1,147.68
3040	4902	C	E					MAND				X		E		N			-177,310.84
3040	4902	C	E					MAND				X		E		N			-8,302,326.40
Sub-Total, 3040																			-8,479,637.24
3051	4225	D	B					MAND				X		E		N	1		18,116,682.48
3051	4225	D	E					MAND				X		E		N	1		-11,252,807.43
Sub-Total, 3051																			6,863,875.05
3081	4971	D	E									X		E		N			-372.69
3090	4801	C	E											E		N	1		7,881,945.46
3090	4801	C	E											E		N	1		304,988.56
3090	4901	D	E											E		N	1		-573.74
3090	4971	D	E											E		N			-372.69
Sub-Total, 3090																			8,185,987.59
3091	4225	D	E					MAND						E		N	1		-11,252,807.43
3100, Obligated balance, end of year (net)																			=====
																			-3,066,819.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- -07/09-0511 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4101	4902	C	E					MAND				X			E		N			177,310.84
4101	4902	C	E					MAND				X			E		N			8,302,326.40
Sub-Total, 4101																				8,479,637.24
4110, Mand: Total outlays, gross																				=====
																				8,479,637.24
4120	4255	D	E					MAND				X			E		N			-6,863,875.05
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-6,863,875.05
4142	4255	D	E					MAND				X			E		N			6,863,875.05
4150, Mand: Additional offsets against BA only (total)																				=====
																				6,863,875.05
4170, Mand: Outlays, net																				=====
																				1,615,762.19
4190, Outlays, net (disc. and mand.)																				=====
																				1,615,762.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /09-0511 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		85,000,000.00
3000	4801	C	B									X			E		N	1		19,016,199.19
3000	4801	C	B									X			E		N	1		1,101,119,664.59
3000	4901	C	B									X			E		N	1		1,662.41
3000	4901	C	B									X			E		N	1		57,918,743.52
Sub-Total, 3000																			1,263,056,269.71	

3010	4221	D	B			F		DISC				X			E		N	1		-18,367,295.36
3010	4225	D	B					MAND				X			E		N	1		-84,183,739.51
3010	4225	D	B					DISC				X			E		N	1		-1,229,374,933.08
Sub-Total, 3010																			-1,331,925,967.95	

3020, Obligated balance, start of year (net) =====
-68,869,698.24

3031	4801	C	B									X			E		N	1		-85,000,000.00
3031	4801	C	B									X			E		N	1		-19,016,199.19
3031	4801	C	B									X			E		N	1		-1,101,119,664.59
3031	4801	C	E									X			E		N	1		653,079,215.57
3031	4801	C	E									X			E		N	1		16,115,060.42
3031	4801	C	E									X			E		N	1		85,000,000.00
3031	4802	C	B					DISC				X			E		N	1		-41,894,232.10
3031	4802	C	E					DISC				X			E		N	1		62,053,659.47
3031	4881	C	E									X			E		N			511,275.12
3031	4881	C	E									X			E		N			4,007,878.77
3031	4901	C	B									X			E		N	1		-1,662.41
3031	4901	C	B									X			E		N	1		-57,918,743.52
3031	4901	C	E									X			E		N	1		52,038,342.46
3031	4901	C	E									X			E		N	1		1,662.41
3031	4902	C	E					DISC				X			E		N			2,901,138.77
3031	4902	C	E					DISC				X			E		N			433,761,422.71
3031	4981	C	E									X			E		N			1,053,246.35
3031	4982	C	E					DISC				X			E		N			28,549,157.64
Sub-Total, 3031																			34,121,557.88	

3040	4802	C	B					DISC				X			E		N	1		41,894,232.10
3040	4802	C	E					DISC				X			E		N	1		-62,053,659.47
3040	4902	C	E					DISC				X			E		N			-2,901,138.77
3040	4902	C	E					DISC				X			E		N			-433,761,422.71
3040	4982	C	E					DISC				X			E		N			-28,549,157.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /09-0511 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3040																			-485,371,146.49	
3051	4221	D	B					F DISC				X			E		N	1		18,367,295.36
3051	4221	D	E					F DISC				X			E		N	1		-18,316,145.36
3051	4225	D	B					MAND				X			E		N	1		84,183,739.51
3051	4225	D	B					DISC				X			E		N	1		1,229,374,933.08
3051	4225	D	E					MAND				X			E		N	1		-15,000,000.00
3051	4225	D	E					DISC				X			E		N	1		-929,334,130.32
Sub-Total, 3051																			369,275,692.27	
3081	4871	D	E									X			E		N			-11,214,527.05
3081	4971	D	E									X			E		N			-29,658,222.80
Sub-Total, 3081																			-40,872,749.85	
3090	4801	C	E												E		N	1		653,079,215.57
3090	4801	C	E												E		N	1		16,115,060.42
3090	4801	C	E												E		N	1		85,000,000.00
3090	4871	D	E												E		N			-11,214,527.05
3090	4881	C	E												E		N			511,275.12
3090	4881	C	E												E		N			4,007,878.77
3090	4901	C	E												E		N	1		52,038,342.46
3090	4901	C	E												E		N	1		1,662.41
3090	4971	D	E												E		N			-29,658,222.80
3090	4981	C	E												E		N			1,053,246.35
Sub-Total, 3090																			770,933,931.25	
3091	4221	D	E					F DISC							E		N	1		-18,316,145.36
3091	4225	D	E					MAND							E		N	1		-15,000,000.00
3091	4225	D	E					DISC							E		N	1		-929,334,130.32
Sub-Total, 3091																			-962,650,275.68	
3100, Obligated balance, end of year (net)																			=====	
																			-191,716,344.43	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /09-0511 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-41,894,232.10
4011	4802	C	E					DISC				X			E		N	1		62,053,659.47
4011	4902	C	E					DISC				X			E		N			2,901,138.77
4011	4902	C	E					DISC				X			E		N			433,761,422.71
4011	4982	C	E					DISC				X			E		N			28,549,157.64
Sub-Total, 4011																			485,371,146.49	
4020, Disc: Total outlays, gross																			=====	
																			485,371,146.49	
4030	4252	D	E			F		DISC				X			E		N			-51,150.00
4030	4255	D	E					DISC				X			E		N			-369,224,542.27
Sub-Total, 4030																			-369,275,692.27	
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-369,275,692.27	
4052	4252	D	E			F		DISC				X			E		N			51,150.00
4052	4255	D	E					DISC				X			E		N			369,224,542.27
Sub-Total, 4052																			369,275,692.27	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			369,275,692.27	
4080, Disc: Outlays, net																			=====	
																			116,095,454.22	
4190, Outlays, net (disc. and mand.)																			=====	
																			116,095,454.22	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- -07/08-0511 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		14,773,998.25
3000	4801	C	B									X		E		N	1		12,958,256.45
Sub-Total, 3000																			27,732,254.70
3010	4225	D	B					DISC				X		E		N	1		-33,812,682.42
3020, Obligated balance, start of year (net)																			=====
																			-6,080,427.72
3031	4801	C	B									X		E		N	1		-14,773,998.25
3031	4801	C	B									X		E		N	1		-12,958,256.45
3031	4801	C	E									X		E		N	1		11,058,697.61
3031	4801	C	E									X		E		N	1		14,516,554.43
3031	4902	C	E					MAND				X		E		N			1,899,558.84
3031	4902	C	E					DISC				X		E		N			257,443.82
Sub-Total, 3031																			0.00
3040	4902	C	E					MAND				X		E		N			-1,899,558.84
3040	4902	C	E					DISC				X		E		N			-257,443.82
Sub-Total, 3040																			-2,157,002.66
3051	4225	D	B					DISC				X		E		N	1		33,812,682.42
3051	4225	D	E					DISC				X		E		N	1		-31,084,663.46
Sub-Total, 3051																			2,728,018.96
3081	4871	D	E									X		E		N			-39,928.42
3090	4801	C	E											E		N	1		11,058,697.61
3090	4801	C	E											E		N	1		14,516,554.43
3090	4871	D	E											E		N			-39,928.42
Sub-Total, 3090																			25,535,323.62
3091	4225	D	E					DISC						E		N	1		-31,084,663.46
3100, Obligated balance, end of year (net)																			=====
																			-5,549,339.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- -07/08-0511 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E		N			257,443.82
4020, Disc: Total outlays, gross																			=====
																			257,443.82
4030	4255	D	E					DISC				X		E		N			-2,728,018.96
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-2,728,018.96
4052	4255	D	E					DISC				X		E		N			2,728,018.96
4060, Disc: Additional offsets against BA only (total)																			=====
																			2,728,018.96
4080, Disc: Outlays, net																			=====
																			-2,470,575.14
4101	4902	C	E					MAND				X		E		N			1,899,558.84
4110, Mand: Total outlays, gross																			=====
																			1,899,558.84
4170, Mand: Outlays, net																			=====
																			1,899,558.84
4190, Outlays, net (disc. and mand.)																			=====
																			-571,016.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /08-0511 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X		E			N	1		2,800,504.46
3000	4801	C	B									X		E			N	1		263,467,333.79
3000	4801	C	B									X		E			N	1		5,263,290.62
3000	4901	C	B									X		E			N	1		11,562,283.08
Sub-Total, 3000																			283,093,411.95	
3010	4221	D	B			F		DISC				X		E			N	1		-151,553,409.93
3010	4225	D	B					DISC				X		E			N	1		-175,347,803.80
3010	4225	D	B					MAND				X		E			N	1		-15,000,000.00
Sub-Total, 3010																			-341,901,213.73	
3020, Obligated balance, start of year (net)																			=====	
																			-58,807,801.78	
3031	4801	C	B									X		E			N	1		-2,800,504.46
3031	4801	C	B									X		E			N	1		-263,467,333.79
3031	4801	C	B									X		E			N	1		-5,263,290.62
3031	4801	C	E									X		E			N	1		1,329,559.02
3031	4801	C	E									X		E			N	1		223,134,220.30
3031	4801	C	E									X		E			N	1		4,418,852.58
3031	4802	C	B					DISC				X		E			N	1		-11,907,559.11
3031	4802	C	B					MAND				X		E			N	1		-1,086,665.08
3031	4802	C	E					DISC				X		E			N	1		12,706,418.47
3031	4802	C	E					MAND				X		E			N	1		60,730.89
3031	4881	C	E									X		E			N			1,365,852.03
3031	4901	C	B									X		E			N	1		-11,562,283.08
3031	4901	C	E									X		E			N	1		9,794,097.64
3031	4902	C	E					DISC				X		E			N			28,629,182.66
3031	4902	C	E					MAND				X		E			N			13,699,191.10
3031	4902	C	E					DISC				X		E			N			1,470,945.44
3031	4902	C	E					DISC				X		E			N			844,438.04
3031	4981	C	E									X		E			N			5,032.26
3031	4982	C	E					DISC				X		E			N			6,644.07
Sub-Total, 3031																			1,377,528.36	
3040	4802	C	B					DISC				X		E			N	1		11,907,559.11
3040	4802	C	B					MAND				X		E			N	1		1,086,665.08
3040	4802	C	E					DISC				X		E			N	1		-12,706,418.47
3040	4802	C	E					MAND				X		E			N	1		-60,730.89
3040	4902	C	E					DISC				X		E			N			-28,629,182.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					MAND				X			E		N			-13,699,191.10
3040	4902	C	E					DISC				X			E		N			-1,470,945.44
3040	4902	C	E					DISC				X			E		N			-844,438.04
3040	4982	C	E					DISC				X			E		N			-6,644.07
Sub-Total, 3040																				-44,423,326.48
3051	4221	D	B			F		DISC				X			E		N	1		151,553,409.93
3051	4221	D	E			F		DISC				X			E		N	1		-150,332,472.48
3051	4225	D	B					DISC				X			E		N	1		175,347,803.80
3051	4225	D	B					MAND				X			E		N	1		15,000,000.00
3051	4225	D	E					MAND				X			E		N	1		-15,000,000.00
3051	4225	D	E					DISC				X			E		N	1		-138,186,710.13
Sub-Total, 3051																				38,382,031.12
3081	4871	D	E									X			E		N			-70,065,978.01
3081	4971	D	E									X			E		N			-741,760.95
Sub-Total, 3081																				-70,807,738.96
3090	4801	C	E												E		N	1		1,329,559.02
3090	4801	C	E												E		N	1		223,134,220.30
3090	4801	C	E												E		N	1		4,418,852.58
3090	4871	D	E												E		N			-70,065,978.01
3090	4881	C	E												E		N			1,365,852.03
3090	4901	C	E												E		N	1		9,794,097.64
3090	4971	D	E												E		N			-741,760.95
3090	4981	C	E												E		N			5,032.26
Sub-Total, 3090																				169,239,874.87
3091	4221	D	E			F		DISC							E		N	1		-150,332,472.48
3091	4225	D	E					MAND							E		N	1		-15,000,000.00
3091	4225	D	E					DISC							E		N	1		-138,186,710.13
Sub-Total, 3091																				-303,519,182.61
3100, Obligated balance, end of year (net)																				=====
																				-134,279,307.74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /08-0511 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-11,907,559.11
4011	4802	C	E					DISC				X			E		N	1		12,706,418.47
4011	4902	C	E					DISC				X			E		N			28,629,182.66
4011	4902	C	E					DISC				X			E		N			1,470,945.44
4011	4902	C	E					DISC				X			E		N			844,438.04
4011	4982	C	E					DISC				X			E		N			6,644.07
Sub-Total, 4011																			31,750,069.57	
4020, Disc: Total outlays, gross																			=====	
																			31,750,069.57	
4030	4252	D	E			F		DISC				X			E		N			-1,220,937.45
4030	4255	D	E					DISC				X			E		N			-37,161,093.67
Sub-Total, 4030																			-38,382,031.12	
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-38,382,031.12	
4052	4252	D	E			F		DISC				X			E		N			1,220,937.45
4052	4255	D	E					DISC				X			E		N			37,161,093.67
Sub-Total, 4052																			38,382,031.12	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			38,382,031.12	
4080, Disc: Outlays, net																			=====	
																			-6,631,961.55	
4101	4802	C	B					MAND				X			E		N	1		-1,086,665.08
4101	4802	C	E					MAND				X			E		N	1		60,730.89
4101	4902	C	E					MAND				X			E		N			13,699,191.10
Sub-Total, 4101																			12,673,256.91	
4110, Mand: Total outlays, gross																			=====	
																			12,673,256.91	
4170, Mand: Outlays, net																			=====	
																			12,673,256.91	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- -06/07-0511 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,738,869.38
3010	4225	D	B					DISC				X			E		N	1		-4,944,196.22
3020, Obligated balance, start of year (net)																				=====
																				-205,326.84
3031	4801	C	B									X			E		N	1		-4,738,869.38
3031	4801	C	E									X			E		N	1		4,734,993.16
3031	4802	C	E					DISC				X			E		N	1		1,580.44
3031	4902	C	E					DISC				X			E		N			2,295.78
Sub-Total, 3031																				0.00
3040	4802	C	E					DISC				X			E		N	1		-1,580.44
3040	4902	C	E					DISC				X			E		N			-2,295.78
Sub-Total, 3040																				-3,876.22
3051	4225	D	B					DISC				X			E		N	1		4,944,196.22
3051	4225	D	E					DISC				X			E		N	1		-4,947,642.92
Sub-Total, 3051																				-3,446.70
3081	4871	D	E									X			E		N			-23,011.95
3090	4801	C	E												E		N	1		4,734,993.16
3090	4871	D	E												E		N			-23,011.95
Sub-Total, 3090																				4,711,981.21
3091	4225	D	E					DISC							E		N	1		-4,947,642.92
3100, Obligated balance, end of year (net)																				=====
																				-235,661.71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- -06/07-0511 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	E					DISC				X			E		N	1		1,580.44
4011	4902	C	E					DISC				X			E		N			2,295.78
Sub-Total, 4011																				3,876.22
4020, Disc: Total outlays, gross																				===== 3,876.22
4030	4255	C	E					DISC				X			E		N			3,446.70
4040, Disc: Offsets against gross BA and outlays (total)																				===== 3,446.70
4052	4255	C	E					DISC				X			E		N			-3,446.70
4060, Disc: Additional offsets against BA only (total)																				===== -3,446.70
4080, Disc: Outlays, net																				===== 7,322.92
4190, Outlays, net (disc. and mand.)																				===== 7,322.92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /07-0511 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		70,815.67
3000	4801	C	B									X			E		N	1		115,709,317.66
3000	4901	C	B									X			E		N	1		3,221,097.23
Sub-Total, 3000																			119,001,230.56	
3010	4221	D	B			F		DISC				X			E		N	1		-158,744.44
3010	4225	D	B					DISC				X			E		N	1		-132,526,965.92
Sub-Total, 3010																			-132,685,710.36	
3020, Obligated balance, start of year (net)																			=====	
																			-13,684,479.80	
3031	4801	C	B									X			E		N	1		-70,815.67
3031	4801	C	B									X			E		N	1		-115,709,317.66
3031	4801	C	E									X			E		N	1		70,815.67
3031	4801	C	E									X			E		N	1		112,064,429.05
3031	4802	C	B					DISC				X			E		N	1		-1,617,901.01
3031	4802	C	E					DISC				X			E		N	1		1,770,034.32
3031	4881	C	E									X			E		N			18,392.00
3031	4901	C	B									X			E		N	1		-3,221,097.23
3031	4901	C	E									X			E		N	1		3,220,916.64
3031	4902	C	E					DISC				X			E		N			3,492,935.89
3031	4982	D	E					DISC				X			E		N			-46,272.76
Sub-Total, 3031																			-27,880.76	
3040	4802	C	B					DISC				X			E		N	1		1,617,901.01
3040	4802	C	E					DISC				X			E		N	1		-1,770,034.32
3040	4902	C	E					DISC				X			E		N			-3,492,935.89
3040	4982	D	E					DISC				X			E		N			46,272.76
Sub-Total, 3040																			-3,598,796.44	
3051	4221	D	B			F		DISC				X			E		N	1		158,744.44
3051	4221	D	E			F		DISC				X			E		N	1		-158,744.44
3051	4225	D	B					DISC				X			E		N	1		132,526,965.92
3051	4225	D	E					DISC				X			E		N	1		-129,147,088.90
Sub-Total, 3051																			3,379,877.02	
3081	4871	D	E									X			E		N			-5,574,794.03
3081	4971	D	E									X			E		N			-886,162.36
Sub-Total, 3081																			-6,460,956.39	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /07-0511 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E	N	1		70,815.67
3090	4801	C	E												E	N	1		112,064,429.05
3090	4871	D	E												E	N			-5,574,794.03
3090	4881	C	E												E	N			18,392.00
3090	4901	C	E												E	N	1		3,220,916.64
3090	4971	D	E												E	N			-886,162.36
Sub-Total, 3090																			108,913,596.97
3091	4221	D	E				F	DISC							E	N	1		-158,744.44
3091	4225	D	E					DISC							E	N	1		-129,147,088.90
Sub-Total, 3091																			-129,305,833.34
3100, Obligated balance, end of year (net)																			=====
																			-20,392,236.37

BA & O, Net

4011	4802	C	B					DISC				X			E	N	1		-1,617,901.01
4011	4802	C	E					DISC				X			E	N	1		1,770,034.32
4011	4902	C	E					DISC				X			E	N			3,492,935.89
4011	4982	D	E					DISC				X			E	N			-46,272.76
Sub-Total, 4011																			3,598,796.44
4020, Disc: Total outlays, gross																			=====
																			3,598,796.44
4030	4255	D	E					DISC				X			E	N			-3,379,877.02
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-3,379,877.02
4052	4255	D	E					DISC				X			E	N			3,379,877.02
4060, Disc: Additional offsets against BA only (total)																			=====
																			3,379,877.02
4080, Disc: Outlays, net																			=====
																			218,919.42
4190, Outlays, net (disc. and mand.)																			=====
																			218,919.42

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /07-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- -05/06-0511 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		973,591.44
3010	4225	D	B					DISC				X			E		N	1		-990,330.55
3020, Obligated balance, start of year (net)																				=====
																				-16,739.11
3031	4801	C	B									X			E		N	1		-973,591.44
3031	4801	C	E									X			E		N	1		932,477.39
3031	4902	C	E					DISC				X			E		N			41,114.05
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-41,114.05
3051	4225	D	B					DISC				X			E		N	1		990,330.55
3051	4225	D	E					DISC				X			E		N	1		-981,617.21
Sub-Total, 3051																				8,713.34
3090	4801	C	E												E		N	1		932,477.39
3091	4225	D	E					DISC							E		N	1		-981,617.21
3100, Obligated balance, end of year (net)																				=====
																				-49,139.82

BA & O, Net

4011	4902	C	E					DISC				X			E		N			41,114.05
4020, Disc: Total outlays, gross																				=====
																				41,114.05
4030	4255	D	E					DISC				X			E		N			-8,713.34
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-8,713.34
4052	4255	D	E					DISC				X			E		N			8,713.34
4060, Disc: Additional offsets against BA only (total)																				=====
																				8,713.34
4080, Disc: Outlays, net																				=====
																				32,400.71
4190, Outlays, net (disc. and mand.)																				=====
																				32,400.71

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -05/06-0511 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- -04/06-0511 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B										X		E			N	1	1,036,560.71
3010	4225	D	B					DISC					X		E			N	1	-1,039,135.23
3020, Obligated balance, start of year (net)																				=====
																				-2,574.52
3031	4801	C	B										X		E			N	1	-1,036,560.71
3031	4801	C	E										X		E			N	1	792,168.04
3031	4902	C	E					DISC BAL					X		E			N		244,392.67
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC BAL					X		E			N		-244,392.67
3051	4225	D	B					DISC					X		E			N	1	1,039,135.23
3051	4225	D	E					DISC					X		E			N	1	-794,742.56
Sub-Total, 3051																				244,392.67
3090	4801	C	E												E			N	1	792,168.04
3091	4225	D	E					DISC							E			N	1	-794,742.56
3100, Obligated balance, end of year (net)																				=====
																				-2,574.52

BA & O, Net

4011	4902	C	E					DISC BAL					X		E			N		244,392.67
4020, Disc: Total outlays, gross																				=====
																				244,392.67
4030	4255	D	E					DISC					X		E			N		-244,392.67
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-244,392.67
4052	4255	D	E					DISC					X		E			N		244,392.67
4060, Disc: Additional offsets against BA only (total)																				=====
																				244,392.67

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 FY 2010 1st Quarter FACTS II Cross Walk
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 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /06-0511 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		80,334,573.14
3000	4801	C	B									X			E		N	1		514,455.66
3000	4901	C	B									X			E		N	1		1,676,835.37
Sub-Total, 3000																			82,525,864.17	
3010	4221	D	B			F		DISC				X			E		N	1		-3,040,678.40
3010	4225	D	B					DISC				X			E		N	1		-104,323,760.32
Sub-Total, 3010																			-107,364,438.72	
3020, Obligated balance, start of year (net)																			=====	
																			-24,838,574.55	
3031	4801	C	B									X			E		N	1		-80,334,573.14
3031	4801	C	B									X			E		N	1		-514,455.66
3031	4801	C	E									X			E		N	1		509,357.32
3031	4801	C	E									X			E		N	1		77,257,092.01
3031	4802	C	B					DISC				X			E		N	1		-1,286,161.65
3031	4802	C	E					DISC				X			E		N	1		1,398,877.42
3031	4881	C	E									X			E		N			362,068.00
3031	4901	C	B									X			E		N	1		-1,676,835.37
3031	4901	C	E									X			E		N	1		1,676,835.37
3031	4902	C	E					DISC				X			E		N			2,964,765.36
3031	4902	C	E					DISC				X			E		N			5,098.34
3031	4982	D	E					DISC				X			E		N			-1,495.20
Sub-Total, 3031																			360,572.80	
3040	4802	C	B					DISC				X			E		N	1		1,286,161.65
3040	4802	C	E					DISC				X			E		N	1		-1,398,877.42
3040	4902	C	E					DISC				X			E		N			-2,964,765.36
3040	4902	C	E					DISC				X			E		N			-5,098.34
3040	4982	D	E					DISC				X			E		N			1,495.20
Sub-Total, 3040																			-3,081,084.27	
3051	4221	D	B			F		DISC				X			E		N	1		3,040,678.40
3051	4221	D	E			F		DISC				X			E		N	1		-3,040,678.40
3051	4225	D	B					DISC				X			E		N	1		104,323,760.32
3051	4225	D	E					DISC				X			E		N	1		-100,951,652.62
Sub-Total, 3051																			3,372,107.70	
3081	4871	D	E									X			E		N			-195,950.15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /06-0511 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		509,357.32
3090	4801	C	E											E		N	1		77,257,092.01
3090	4871	D	E											E		N			-195,950.15
3090	4881	C	E											E		N			362,068.00
3090	4901	C	E											E		N	1		1,676,835.37
Sub-Total, 3090																			79,609,402.55
3091	4221	D	E			F		DISC						E		N	1		-3,040,678.40
3091	4225	D	E					DISC						E		N	1		-100,951,652.62
Sub-Total, 3091																			-103,992,331.02
3100, Obligated balance, end of year (net)																			=====
																			-24,382,928.47

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-1,286,161.65
4011	4802	C	E					DISC				X		E		N	1		1,398,877.42
4011	4902	C	E					DISC				X		E		N			2,964,765.36
4011	4902	C	E					DISC				X		E		N			5,098.34
4011	4982	D	E					DISC				X		E		N			-1,495.20
Sub-Total, 4011																			3,081,084.27
4020, Disc: Total outlays, gross																			=====
																			3,081,084.27
4030	4255	D	E					DISC				X		E		N			-3,372,107.70
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-3,372,107.70
4052	4255	D	E					DISC				X		E		N			3,372,107.70
4060, Disc: Additional offsets against BA only (total)																			=====
																			3,372,107.70
4080, Disc: Outlays, net																			=====
																			-291,023.43
4190, Outlays, net (disc. and mand.)																			=====
																			-291,023.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- -04/05-0511 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		266,002.83
3000	4801	C	B									X			E		N	1		531,154.72
3000	4801	C	B									X			E		N	1		17,401,754.75
Sub-Total, 3000																			18,198,912.30	
3010	4225	D	B					DISC				X			E		N	1		-27,316,434.74
3020, Obligated balance, start of year (net)																			=====	
																				-9,117,522.44
3031	4801	C	B									X			E		N	1		-266,002.83
3031	4801	C	B									X			E		N	1		-531,154.72
3031	4801	C	B									X			E		N	1		-17,401,754.75
3031	4801	C	E									X			E		N	1		9,393,619.74
3031	4801	C	E									X			E		N	1		258,552.00
3031	4801	C	E									X			E		N	1		531,154.72
3031	4901	C	E									X			E		N	1		13,880.22
3031	4902	C	E					DISC				X			E		N			7,994,254.79
3031	4902	C	E					DISC				X			E		N			7,450.83
Sub-Total, 3031																			0.00	
3040	4902	C	E					DISC				X			E		N			-7,994,254.79
3040	4902	C	E					DISC				X			E		N			-7,450.83
Sub-Total, 3040																			-8,001,705.62	
3051	4225	D	B					DISC				X			E		N	1		27,316,434.74
3051	4225	D	E					DISC				X			E		N	1		-27,189,501.97
Sub-Total, 3051																			126,932.77	
3081	4871	D	E									X			E		N			-1,020,824.50
3090	4801	C	E												E		N	1		9,393,619.74
3090	4801	C	E												E		N	1		258,552.00
3090	4801	C	E												E		N	1		531,154.72
3090	4871	D	E												E		N			-1,020,824.50
3090	4901	C	E												E		N	1		13,880.22
Sub-Total, 3090																			9,176,382.18	
3091	4225	D	E					DISC							E		N	1		-27,189,501.97
3100, Obligated balance, end of year (net)																			=====	
																				-18,013,119.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- -04/05-0511 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E				N	7,994,254.79
4011	4902	C	E					DISC				X			E				N	7,450.83
Sub-Total, 4011																			8,001,705.62	
4020, Disc: Total outlays, gross																			8,001,705.62	
4030	4255	D	E					DISC				X			E				N	-126,932.77
4040, Disc: Offsets against gross BA and outlays (total)																			-126,932.77	
4052	4255	D	E					DISC				X			E				N	126,932.77
4060, Disc: Additional offsets against BA only (total)																			126,932.77	
4080, Disc: Outlays, net																			7,874,772.85	
4190, Outlays, net (disc. and mand.)																			7,874,772.85	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /05-0511 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		50,721,024.16
3000	4801	C	B									X			E		N	1		373,030.76
Sub-Total, 3000																				51,094,054.92
3010	4221	D	B			F		DISC				X			E		N	1		-50,325.00
3010	4225	D	B					DISC				X			E		N	1		-65,431,543.27
Sub-Total, 3010																				-65,481,868.27
3020, Obligated balance, start of year (net)																				=====
																				-14,387,813.35
3031	4801	C	B									X			E		N	1		-50,721,024.16
3031	4801	C	B									X			E		N	1		-373,030.76
3031	4801	C	E									X			E		N	1		373,030.76
3031	4801	C	E									X			E		N	1		44,797,161.01
3031	4802	C	B					DISC				X			E		N	1		-1,656,115.64
3031	4802	C	E					DISC				X			E		N	1		1,858,753.77
3031	4881	C	E									X			E		N			365,051.00
3031	4902	C	E					DISC				X			E		N			5,721,225.02
3031	4982	D	E					DISC				X			E		N			-105,966.24
Sub-Total, 3031																				259,084.76
3040	4802	C	B					DISC				X			E		N	1		1,656,115.64
3040	4802	C	E					DISC				X			E		N	1		-1,858,753.77
3040	4902	C	E					DISC				X			E		N			-5,721,225.02
3040	4982	D	E					DISC				X			E		N			105,966.24
Sub-Total, 3040																				-5,817,896.91
3051	4221	D	B			F		DISC				X			E		N	1		50,325.00
3051	4221	D	E			F		DISC				X			E		N	1		-50,325.00
3051	4225	D	B					DISC				X			E		N	1		65,431,543.27
3051	4225	D	E					DISC				X			E		N	1		-63,229,089.92
Sub-Total, 3051																				2,202,453.35
3081	4871	D	E									X			E		N			-260,781.04
3090	4801	C	E												E		N	1		373,030.76
3090	4801	C	E												E		N	1		44,797,161.01
3090	4871	D	E												E		N			-260,781.04
3090	4881	C	E												E		N			365,051.00
Sub-Total, 3090																				45,274,461.73

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Program Management
 Treasury Account: Program Management
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /05-0511 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4221	D	E			F		DISC							E	N	1		-50,325.00
3091	4225	D	E					DISC							E	N	1		-63,229,089.92
Sub-Total, 3091																			-63,279,414.92
3100, Obligated balance, end of year (net)																			=====
																			-18,004,953.19

BA & O, Net

4011	4802	C	B					DISC				X			E	N	1		-1,656,115.64
4011	4802	C	E					DISC				X			E	N	1		1,858,753.77
4011	4902	C	E					DISC				X			E	N			5,721,225.02
4011	4982	D	E					DISC				X			E	N			-105,966.24
Sub-Total, 4011																			5,817,896.91
4020, Disc: Total outlays, gross																			=====
																			5,817,896.91
4030	4255	D	E					DISC				X			E	N			-2,202,453.35
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-2,202,453.35
4052	4255	D	E					DISC				X			E	N			2,202,453.35
4060, Disc: Additional offsets against BA only (total)																			=====
																			2,202,453.35
4080, Disc: Outlays, net																			=====
																			3,615,443.56
4190, Outlays, net (disc. and mand.)																			=====
																			3,615,443.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Account Total, Program Management
 Treasury Account:
 Budget Account Id: 009-38-0511 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					503,793,453.10
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					492,268,100.32		
1021, Unob Bal: Recov of prior year unpaid obligations																					905,917.78		
1050, Unob Bal: Unobligated balance (total)																					=====	493,174,018.10	
1130, BA: Disc: Appropriations permanently reduced																						-542,683.00	
1160, BA: Disc: Appropriation (total)																						=====	-542,683.00
1200, BA: Mand: Appropriation																						140,000,000.00	
1260, BA: Mand: Appropriations (total)																						=====	140,000,000.00
1700, BA: Disc: Spending auth: Collected																						347,690,861.95	
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																						222,414,931.57	
1750, BA: Disc: Spending auth: Total																						=====	570,105,793.52
1800, BA: Mand: Spending auth: Collected																						10,155,148.42	
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																						284,484,454.12	
1850, BA: Mand: Spending auth: Total																						=====	294,639,602.54
1900, Budget authority total (disc. and mand.)																						=====	1,004,202,713.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Account Total, Program Management
 Treasury Account:
 Budget Account Id: 009-38-0511 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,497,376,731.16
1940, Unobligated balance expiring (memorandum)																				
																				-389,466,218.27
<u>Change in Obl Bal</u>																				
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				2,181,723,631.96
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				-2,449,257,643.94
3020, Obligated balance, start of year (net)																				=====
																				-267,534,011.98
3030, Ob Bal: Obligations incurred: Unexpired accounts																				503,793,453.10
3031, Ob Bal: Obligations incurred: Expired accounts																				36,147,398.72
3040, Ob Bal: Outlays (gross)																				-914,040,398.95
3050, Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp																				-506,899,385.69
3051, Ob Bal: Change, uncoll cust paymt, Fed sracs, exp																				443,849,119.77
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-905,917.78
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-119,736,200.06
3090, Ob Bal: EOY: Unpaid obligations (gross)																				1,686,981,966.99
3091, Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY																				-2,512,307,909.86
3100, Obligated balance, end of year (net)																				=====
																				-825,325,942.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Account Total, Program Management
 Treasury Account:
 Budget Account Id: 009-38-0511 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 569,563,110.52
4010																				318,121,995.69
4011																				566,741,973.73
4020																				===== 884,863,969.42
4030																				-773,522,843.74
4033																				-10,789,796.03
4040																				===== -784,312,639.77
4050																				-222,414,931.57
4052																				436,621,777.82
4060																				===== 214,206,846.25
4070																				===== -542,683.00
4080																				===== 100,551,329.65
4090																				===== 434,639,602.54
4100																				1,469,425.07
4101																				27,707,004.46
4110																				===== 29,176,429.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Account Total, Program Management
 Treasury Account:
 Budget Account Id: 009-38-0511 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																				-17,382,490.37
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-17,382,490.37
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				-284,484,454.12
4142, Mand: Offset, BA: Collection cred to expired accts																				7,227,341.95
4150, Mand: Additional offsets against BA only (total)																				=====
																				-277,257,112.17
4160, Mand: Budget authority, net																				=====
																				140,000,000.00
4170, Mand: Outlays, net																				=====
																				11,793,939.16
4180, Budget authority, net (disc. and mand.)																				=====
																				139,457,317.00
4190, Outlays, net (disc. and mand.)																				=====
																				112,345,268.81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Children's Health Insurance Fund
 Treasury Account: Children's Health Insurance Fund
 Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /X -0515 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-124,961.00
0900	4801	C	E									X			U		N	1		73,361,324.05
0900	4802	C	E					MAND	BAL			X			U		N	1		1,740,168.00
0900	4902	C	E					MAND	BAL			X			U		N			2,476,321.95
Sub-Total, 0900																			77,452,853.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		3,390,017,398.00
1000	4801	C	B									X			U		N	1		-124,961.00
Sub-Total, 1000																			3,389,892,437.00	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			3,389,892,437.00	
1200	4119	D	E	P				MAND				X			U		N	1		45,000,000.00
1260, BA: Mand: Appropriations (total)																			=====	
																			45,000,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			45,000,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			3,434,892,437.00	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Children's Health Insurance Fund
 Treasury Account: Children's Health Insurance Fund
 Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /X -0515 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		U		N	1		124,961.00
3020, Obligated balance, start of year (net)																			=====
																			124,961.00
3030	4801	C	B									X		U		N	1		-124,961.00
3030	4801	C	E									X		U		N	1		73,361,324.05
3030	4802	C	E					MAND	BAL			X		U		N	1		1,740,168.00
3030	4902	C	E					MAND	BAL			X		U		N			2,476,321.95
Sub-Total, 3030																			77,452,853.00
3040	4802	C	E					MAND	BAL			X		U		N	1		-1,740,168.00
3040	4902	C	E					MAND	BAL			X		U		N			-2,476,321.95
Sub-Total, 3040																			-4,216,489.95
3090	4801	C	E											U		N	1		73,361,324.05
3100, Obligated balance, end of year (net)																			=====
																			73,361,324.05

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			45,000,000.00
4101	4802	C	E					MAND	BAL			X		U		N	1		1,740,168.00
4101	4902	C	E					MAND	BAL			X		U		N			2,476,321.95
Sub-Total, 4101																			4,216,489.95
4110, Mand: Total outlays, gross																			=====
																			4,216,489.95
4160, Mand: Budget authority, net																			=====
																			45,000,000.00
4170, Mand: Outlays, net																			=====
																			4,216,489.95
4180, Budget authority, net (disc. and mand.)																			=====
																			45,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Children's Health Insurance Fund
 Treasury Account: Children's Health Insurance Fund
 Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /10-0515 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		4,718,369,936.24
0900	4901	C	E									X			U		Y	1		431,000,000.00
0900	4902	C	E					MAND				X			U		Y			326,517,625.76
Sub-Total, 0900																				5,475,887,562.00

Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X			U		Y	1		12,520,000,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				12,520,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				12,520,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				12,520,000,000.00
1940	4510	C	E		A										U		Y			-5,520,000,000.00
1940	4610	C	E		A										U		Y			-1,524,112,438.00
Sub-Total, 1940																				-7,044,112,438.00

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		4,718,369,936.24
3030	4901	C	E									X			U		Y	1		431,000,000.00
3030	4902	C	E					MAND				X			U		Y			326,517,625.76
Sub-Total, 3030																				5,475,887,562.00
3040	4902	C	E					MAND				X			U		Y			-326,517,625.76
3090	4801	C	E												U		Y	1		4,718,369,936.24
3090	4901	C	E												U		Y	1		431,000,000.00
Sub-Total, 3090																				5,149,369,936.24
3100, Obligated balance, end of year (net)																				=====
																				5,149,369,936.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Children's Health Insurance Fund
 Treasury Account: Children's Health Insurance Fund
 Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /10-0515 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																			12,520,000,000.00	
4100	4902	C	E					MAND				X			U		Y			326,517,625.76
4110, Mand: Total outlays, gross																				=====
																			326,517,625.76	
4160, Mand: Budget authority, net																				=====
																			12,520,000,000.00	
4170, Mand: Outlays, net																				=====
																			326,517,625.76	
4180, Budget authority, net (disc. and mand.)																				=====
																			12,520,000,000.00	
4190, Outlays, net (disc. and mand.)																				=====
																			326,517,625.76	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Children's Health Insurance Fund
 Treasury Account: Children's Health Insurance Fund
 Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /09-0515 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,133,504,296.72
3000	4901	C	B									X			E		N	1		358,000,000.00
Sub-Total, 3000																				4,491,504,296.72
3020, Obligated balance, start of year (net)																				=====
																				4,491,504,296.72
3031	4801	C	B									X			E		N	1		-4,133,504,296.72
3031	4801	C	E									X			E		N	1		3,195,200,474.39
3031	4901	C	B									X			E		N	1		-358,000,000.00
3031	4902	C	E					MAND				X			E		N			1,296,303,822.33
Sub-Total, 3031																				0.00
3040	4902	C	E					MAND				X			E		N			-1,296,303,822.33
3090	4801	C	E												E		N	1		3,195,200,474.39
3100, Obligated balance, end of year (net)																				=====
																				3,195,200,474.39

BA & O, Net

4101	4902	C	E					MAND				X			E		N			1,296,303,822.33
4110, Mand: Total outlays, gross																				=====
																				1,296,303,822.33
4170, Mand: Outlays, net																				=====
																				1,296,303,822.33
4190, Outlays, net (disc. and mand.)																				=====
																				1,296,303,822.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Children's Health Insurance Fund
 Treasury Account: Children's Health Insurance Fund
 Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /08-0515 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		807,882,896.10
3020, Obligated balance, start of year (net)																				
																			807,882,896.10	
3031	4801	C	B									X			E		N	1		-807,882,896.10
3031	4801	C	E									X			E		N	1		441,400,632.98
3031	4902	C	E					MAND				X			E		N			366,482,263.12
Sub-Total, 3031																			0.00	
3040	4902	C	E					MAND				X			E		N			-366,482,263.12
3090	4801	C	E												E		N	1		441,400,632.98
3100, Obligated balance, end of year (net)																				
																			441,400,632.98	

BA & O, Net

4101	4902	C	E					MAND				X			E		N			366,482,263.12
4110, Mand: Total outlays, gross																				
																			366,482,263.12	
4170, Mand: Outlays, net																				
																			366,482,263.12	
4190, Outlays, net (disc. and mand.)																				
																			366,482,263.12	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Children's Health Insurance Fund
 Treasury Account: Children's Health Insurance Fund
 Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /07-0515 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		145,674,336.26
3020, Obligated balance, start of year (net)																				
																			=====	
																			145,674,336.26	
3031	4801	C	B									X			E		N	1		-145,674,336.26
3031	4801	C	E									X			E		N	1		146,603,371.20
3031	4902	D	E					MAND				X			E		N			-929,034.94
Sub-Total, 3031																			0.00	
3040	4902	D	E					MAND				X			E		N			929,034.94
3090	4801	C	E												E		N	1		146,603,371.20
3100, Obligated balance, end of year (net)																				
																			=====	
																			146,603,371.20	

BA & O, Net

4101	4902	D	E					MAND				X			E		N			-929,034.94
4110, Mand: Total outlays, gross																				
																			=====	
																			-929,034.94	
4170, Mand: Outlays, net																				
																			=====	
																			-929,034.94	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			-929,034.94	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Account Total, Children's Health Insurance Fund
 Treasury Account:
 Budget Account Id: 009-38-0515 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					5,553,340,415.00
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					3,389,892,437.00
1050, Unob Bal: Unobligated balance (total)																					3,389,892,437.00
1200, BA: Mand: Appropriation																					12,565,000,000.00
1260, BA: Mand: Appropriations (total)																					12,565,000,000.00
1900, Budget authority total (disc. and mand.)																					12,565,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																					15,954,892,437.00
1940, Unobligated balance expiring (memorandum)																					-7,044,112,438.00

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																					5,445,186,490.08
3020, Obligated balance, start of year (net)																					5,445,186,490.08
3030, Ob Bal: Obligations incurred: Unexpired accounts																					5,553,340,415.00
3040, Ob Bal: Outlays (gross)																					-1,992,591,166.22
3090, Ob Bal: EOY: Unpaid obligations (gross)																					9,005,935,738.86
3100, Obligated balance, end of year (net)																					9,005,935,738.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Account Total, Children's Health Insurance Fund
 Treasury Account:
 Budget Account Id: 009-38-0515 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4090																				===== 12,565,000,000.00
4100																				326,517,625.76
4101																				1,666,073,540.46
4110																				===== 1,992,591,166.22
4160																				===== 12,565,000,000.00
4170																				===== 1,992,591,166.22
4180																				===== 12,565,000,000.00
4190																				===== 1,992,591,166.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Child Enrollment Contingency Fund
 Treasury Account: Child Enrollment Contingency Fund
 Budget Account Id: 009-38-5551 Treasury Account Id: 75- - /X -5551 -000-0
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Schedule of Budgetary Resources																				
1000	4201	D	B									U					N	2		2,113,148,343.70
1050, Unob Bal: Unobligated balance (total)																				
=====																				
2,113,148,343.70																				
1201	4114	D	E	P				MAND				X				U		N	2	442,867.16
1260, BA: Mand: Appropriations (total)																				
=====																				
442,867.16																				
1900, Budget authority total (disc. and mand.)																				
=====																				
442,867.16																				
1930, Total budgetary resources avail (disc. and mand.)																				
=====																				
2,113,591,210.86																				

BA & O, Net

4090, Mand: Budget authority, gross	=====
	442,867.16
4160, Mand: Budget authority, net	=====
	442,867.16
4180, Budget authority, net (disc. and mand.)	=====
	442,867.16

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Account Total, Child Enrollment Contingency Fund
 Treasury Account:
 Budget Account Id: 009-38-5551 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	Unob Bal: Brought forward, October 1																			2,113,148,343.70
1050	Unob Bal: Unobligated balance (total)																			2,113,148,343.70
1201	BA: Mand: Appropriation (special fund)																			442,867.16
1260	BA: Mand: Appropriations (total)																			442,867.16
1900	Budget authority total (disc. and mand.)																			442,867.16
1930	Total budgetary resources avail (disc. and mand.)																			2,113,591,210.86

BA & O, Net

4090	Mand: Budget authority, gross																			442,867.16
4160	Mand: Budget authority, net																			442,867.16
4180	Budget authority, net (disc. and mand.)																			442,867.16

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Medicare Advantage Stabilization Fund
 Treasury Account: Medicare Advantage Stabilization Fund
 Budget Account Id: 009-38-0520 Treasury Account Id: 75- - /X -0520 -000-0
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4225	D	B					MAND				X			U		N	1		107,697,528.66
1050, Unob Bal: Unobligated balance (total)																				=====
																				107,697,528.66
1801	4225	D	B					MAND				X			U		N	1		-107,697,528.66
1801	4225	D	E					MAND				X			U		N	1		107,697,528.66
Sub-Total, 1801																				0.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				107,697,528.66

Change in Obl Bal

3010	4225	D	B					MAND				X			U		N	1		-107,697,528.66
3020, Obligated balance, start of year (net)																				=====
																				-107,697,528.66
3050	4225	D	B					MAND				X			U		N	1		107,697,528.66
3050	4225	D	E					MAND				X			U		N	1		-107,697,528.66
Sub-Total, 3050																				0.00
3091	4225	D	E					MAND							U		N	1		-107,697,528.66
3100, Obligated balance, end of year (net)																				=====
																				-107,697,528.66

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Advantage Stabilization Fund
Treasury Account: Medicare Advantage Stabilization Fund
Budget Account Id: 009-38-0520 Treasury Account Id: 75- - /X -0520 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4140	4225	D	B					MAND				X			U		N	1		107,697,528.66
4140	4225	D	E					MAND				X			U		N	1		-107,697,528.66
Sub-Total, 4140																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Account Total, Medicare Advantage Stabilization Fund
 Treasury Account:
 Budget Account Id: 009-38-0520 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Schedule of Budgetary Resources																				
1000	Unob Bal: Brought forward, October 1																			107,697,528.66
1050	Unob Bal: Unobligated balance (total)																			=====
																				107,697,528.66
1930	Total budgetary resources avail (disc. and mand.)																			=====
																				107,697,528.66

Change in Obl Bal

3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																			-107,697,528.66
3020	Obligated balance, start of year (net)																			=====
																				-107,697,528.66
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY																			-107,697,528.66
3100	Obligated balance, end of year (net)																			=====
																				-107,697,528.66

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Federal Hospital Insurance Trust Fund
 Treasury Account: Federal Hospital Insurance Trust Fund
 Budget Account Id: 009-38-8005 Treasury Account Id: 75- - /X -8005 -000-0
 FACTS II User: Mark A. Ross / (304) 480-5155 / mark.ross@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	7		-744,500,331.86
0900	4901	C	E									X			U		N	7		775,428,097.26
0900	4902	C	E					MAND		NEW		X			U		N			35,157,850.69
0900	4902	C	E					DISC		NEW		X			U		N			311,834,071.64
0900	4902	C	E					DISC		BAL		X			U		N			204,147,721.66
0900	4981	C	E									X			U		N			15,963,851.41
Sub-Total, 0900																			598,031,260.80	

Schedule of Budgetary Resources

1000	4127	C	B					DISC				X			U		N	7		-13,028,000.00
1000	4127	C	B					MAND				X			U		N	7		-746,760,762.59
1000	4166	C	B					MAND	75	8005		X			U		N	7		-22,819,463,859.64
1000	4201	D	B												U		N	7		309,716,265,169.12
1000	4384	C	B	P				MAND				X			U		N	7		-24,240,236.18
1000	4384	C	B	P				DISC				X			U		N	7		-19,944,413.47
1000	4397	C	B	P				MAND				X			U		N	7		-285,348,327,565.38
1000	4901	C	B									X			U		N	7		-744,500,331.86
Sub-Total, 1000																			0.00	
1021	4971	D	E									X			U		N			14,794,924.78
1026	4320	D	E									X			U		N			1,168,926.63
1050, Unob Bal: Unobligated balance (total)																			=====	
																			15,963,851.41	
1102	4114	D	E	P				DISC				X			U		N	7		517,022,542.93
1102	4127	C	B					DISC				X			U		N	7		13,028,000.00
1102	4127	C	E					DISC				X			U		N	7		-188,048,774.32
1102	4129	C	E	P				DISC				X			U		N	7		-7,542,346.40
1102	4384	C	B	P				DISC				X			U		N	7		19,944,413.47
Sub-Total, 1102																			354,403,835.68	
1160, BA: Disc: Appropriation (total)																			=====	
																			354,403,835.68	
1202	4114	D	E	P				MAND				X			U		N	7		54,485,915,160.91
1202	4127	C	B					MAND				X			U		N	7		746,760,762.59
1202	4127	C	E					MAND				X			U		N	7		-1,509,022,975.70
1202	4129	C	E	P				MAND				X			U		N	7		-227,858,090.17

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Federal Hospital Insurance Trust Fund
 Treasury Account: Federal Hospital Insurance Trust Fund
 Budget Account Id: 009-38-8005 Treasury Account Id: 75- - /X -8005 -000-0
 FACTS II User: Mark A. Ross / (304) 480-5155 / mark.ross@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1202	4384	C	B	P				MAND				X			U		N	7		24,240,236.18
Sub-Total, 1202																				53,520,035,093.81
1203	4157	D	E	P				MAND				X			U		N	7		5,889,822,038.84
1220	4166	C	B					MAND		75	8005	X			U		N	7		22,819,463,859.64
1220	4166	C	E					MAND		75	8005	X			U		N	7		-22,698,815,596.31
1220	4167	C	E					MAND		75	8005	X			U		N			-59,304,671,148.25
Sub-Total, 1220																				-59,184,022,884.92
1235	4397	C	B	P				MAND				X			U		N	7		285,348,327,565.38
1235	4397	C	E	P				MAND				X			U		N	7		-285,346,498,239.40
Sub-Total, 1235																				1,829,325.98
1260, BA: Mand: Appropriations (total)																				=====
																				227,663,573.71
1900, Budget authority total (disc. and mand.)																				=====
																				582,067,409.39
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				598,031,260.80

Change in Obl Bal

3000	4901	C	B									X			U		N	7		744,500,331.86
3020, Obligated balance, start of year (net)																				=====
																				744,500,331.86
3030	4901	C	B									X			U		N	7		-744,500,331.86
3030	4901	C	E									X			U		N	7		775,428,097.26
3030	4902	C	E					MAND	NEW			X			U		N			35,157,850.69
3030	4902	C	E					DISC	NEW			X			U		N			311,834,071.64
3030	4902	C	E					DISC	BAL			X			U		N			204,147,721.66
3030	4981	C	E									X			U		N			15,963,851.41
Sub-Total, 3030																				598,031,260.80
3040	4902	C	E					MAND	NEW			X			U		N			-35,157,850.69
3040	4902	C	E					DISC	NEW			X			U		N			-311,834,071.64
3040	4902	C	E					DISC	BAL			X			U		N			-204,147,721.66
Sub-Total, 3040																				-551,139,643.99

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 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Federal Hospital Insurance Trust Fund
 Treasury Account: Federal Hospital Insurance Trust Fund
 Budget Account Id: 009-38-8005 Treasury Account Id: 75- - /X -8005 -000-0
 FACTS II User: Mark A. Ross / (304) 480-5155 / mark.ross@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080	4971	D	E									X			U		N			-14,794,924.78
3090	4901	C	E												U		N	7		775,428,097.26
3090	4971	D	E												U		N			-14,794,924.78
3090	4981	C	E												U		N			15,963,851.41
Sub-Total, 3090																				776,597,023.89
3100, Obligated balance, end of year (net)																				=====
																				776,597,023.89

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				354,403,835.68
4010	4902	C	E					DISC NEW				X			U		N			311,834,071.64
4011	4902	C	E					DISC BAL				X			U		N			204,147,721.66
4020, Disc: Total outlays, gross																				=====
																				515,981,793.30
4070, Disc: Budget authority, net																				=====
																				354,403,835.68
4080, Disc: Outlays, net																				=====
																				515,981,793.30
4090, Mand: Budget authority, gross																				=====
																				227,663,573.71
4100	4902	C	E					MAND NEW				X			U		N			35,157,850.69
4110, Mand: Total outlays, gross																				=====
																				35,157,850.69
4160, Mand: Budget authority, net																				=====
																				227,663,573.71
4170, Mand: Outlays, net																				=====
																				35,157,850.69
4180, Budget authority, net (disc. and mand.)																				=====
																				582,067,409.39

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Hospital Insurance Trust Fund
Treasury Account: Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-8005 Treasury Account Id: 75- - /X -8005 -000-0
FACTS II User: Mark A. Ross / (304) 480-5155 / mark.ross@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			551,139,643.99	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Federal Hospital Insurance Trust Fund
 Treasury Account: Federal Hospital Insurance Trust Fund
 Budget Account Id: 009-38-8005 Treasury Account Id: 75-75- /X -8005 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	B									X			U		N	7		7,925.40
0900	4801	C	B									X			U		N	7		-119,169.24
0900	4801	C	B									X			U		N	7		-72,407,539.29
0900	4801	D	B									X			U		N	7		8,288,333.38
0900	4801	D	B									X			U		N	7		47,587.99
0900	4801	D	B									X			U		N	7		260,217.18
0900	4801	C	B									X			U		N	7		-1,664,127.04
0900	4801	C	B									X			U		N	7		-15,170,147.28
0900	4801	C	B									X			U		N	7		-637,996,895.14
0900	4801	D	E									X			U		N	7		-47,587.99
0900	4801	C	E									X			U		N	7		35,661.40
0900	4801	C	E									X			U		N	7		8,820,609.94
0900	4801	C	E									X			U		N	7		407,720,097.63
0900	4801	D	E									X			U		N	7		-7,925.40
0900	4801	D	E									X			U		N	7		-8,288,333.38
0900	4801	C	E									X			U		N	7		1,565,827.81
0900	4801	D	E									X			U		N	7		-260,217.18
0900	4801	C	E									X			U		N	7		17,862,040.38
0900	4802	C	B					MAND	NEW			X			U		N	7		-56,596.00
0900	4901	C	B									X			U		N	7		-22,299,215,815.52
0900	4901	C	E									X			U		N	7		22,801,970,052.43
0900	4902	C	E					MAND	NEW			X			U		N			395,000,275.04
0900	4902	C	E					MAND	NEW			X			U		N			98,299.23
0900	4902	C	E					MAND	NEW			X			U		N			6,349,537.34
0900	4902	C	E					MAND	NEW			X			U		N			83,507.84
0900	4902	C	E					MAND	NEW			X			U		N			11,304,902.05
0900	4902	C	E					MAND	BAL			X			U		N			22,352,278,476.41
0900	4902	C	E					MAND	NEW			X			U		N			36,907,479,217.04
0900	4902	C	E					MAND	NEW			X			U		N			237,339,169.33
Sub-Total, 0900																			60,121,277,384.36	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Federal Hospital Insurance Trust Fund
 Treasury Account: Federal Hospital Insurance Trust Fund
 Budget Account Id: 009-38-8005 Treasury Account Id: 75-75- /X -8005 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4166	D	B					MAND	75	8005		X			U		N	7		22,819,463,859.64
1000	4201	D	B												U		N	7		197,702,365.92
1000	4221	D	B			F		MAND				X			U		N	7		860,000.00
1000	4801	D	B									X			U		N	7		7,925.40
1000	4801	C	B									X			U		N	7		-119,169.24
1000	4801	C	B									X			U		N	7		-72,407,539.29
1000	4801	D	B									X			U		N	7		8,288,333.38
1000	4801	D	B									X			U		N	7		47,587.99
1000	4801	D	B									X			U		N	7		260,217.18
1000	4801	C	B									X			U		N	7		-1,664,127.04
1000	4801	C	B									X			U		N	7		-15,170,147.28
1000	4801	C	B									X			U		N	7		-637,996,895.14
1000	4802	C	B					MAND	NEW			X			U		N	7		-56,596.00
1000	4901	C	B									X			U		N	7		-22,299,215,815.52
Sub-Total, 1000																				0.00
1221	4166	D	B					MAND	75	8005		X			U		N	7		-22,819,463,859.64
1221	4166	D	E					MAND	75	8005		X			U		N	7		22,698,815,596.31
1221	4167	D	E					MAND	75	8005		X			U		N	7		59,304,671,148.25
Sub-Total, 1221																				59,184,022,884.92
1260, BA: Mand: Appropriations (total)																				=====
																				59,184,022,884.92
1801	4221	D	B			F		MAND				X			U		N	7		-860,000.00
1801	4221	D	E			F		MAND				X			U		N	7		5,860,000.00
Sub-Total, 1801																				5,000,000.00
1850, BA: Mand: Spending auth: Total																				=====
																				5,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				59,189,022,884.92
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				59,189,022,884.92

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Federal Hospital Insurance Trust Fund
 Treasury Account: Federal Hospital Insurance Trust Fund
 Budget Account Id: 009-38-8005 Treasury Account Id: 75-75- /X -8005 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	D	B									X			U		N	7		-7,925.40
3000	4801	C	B									X			U		N	7		119,169.24
3000	4801	C	B									X			U		N	7		72,407,539.29
3000	4801	D	B									X			U		N	7		-8,288,333.38
3000	4801	D	B									X			U		N	7		-47,587.99
3000	4801	D	B									X			U		N	7		-260,217.18
3000	4801	C	B									X			U		N	7		1,664,127.04
3000	4801	C	B									X			U		N	7		15,170,147.28
3000	4801	C	B									X			U		N	7		637,996,895.14
3000	4901	C	B									X			U		N	7		22,299,215,815.52
Sub-Total, 3000																				23,017,969,629.56

3010	4221	D	B			F		MAND				X			U		N	7		-860,000.00
3020, Obligated balance, start of year (net)																				=====
																				23,017,109,629.56

3030	4801	D	B									X			U		N	7		7,925.40
3030	4801	C	B									X			U		N	7		-119,169.24
3030	4801	C	B									X			U		N	7		-72,407,539.29
3030	4801	D	B									X			U		N	7		8,288,333.38
3030	4801	D	B									X			U		N	7		47,587.99
3030	4801	D	B									X			U		N	7		260,217.18
3030	4801	C	B									X			U		N	7		-1,664,127.04
3030	4801	C	B									X			U		N	7		-15,170,147.28
3030	4801	C	B									X			U		N	7		-637,996,895.14
3030	4801	D	E									X			U		N	7		-47,587.99
3030	4801	C	E									X			U		N	7		35,661.40
3030	4801	C	E									X			U		N	7		8,820,609.94
3030	4801	C	E									X			U		N	7		407,720,097.63
3030	4801	D	E									X			U		N	7		-7,925.40
3030	4801	D	E									X			U		N	7		-8,288,333.38
3030	4801	C	E									X			U		N	7		1,565,827.81
3030	4801	D	E									X			U		N	7		-260,217.18
3030	4801	C	E									X			U		N	7		17,862,040.38
3030	4802	C	B					MAND	NEW			X			U		N	7		-56,596.00
3030	4901	C	B									X			U		N	7		-22,299,215,815.52
3030	4901	C	E									X			U		N	7		22,801,970,052.43
3030	4902	C	E					MAND	NEW			X			U		N			395,000,275.04
3030	4902	C	E					MAND	NEW			X			U		N			98,299.23
3030	4902	C	E					MAND	NEW			X			U		N			6,349,537.34

03/18/10
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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Federal Hospital Insurance Trust Fund
 Treasury Account: Federal Hospital Insurance Trust Fund
 Budget Account Id: 009-38-8005 Treasury Account Id: 75-75- /X -8005 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	C	E					MAND	NEW				X		U					83,507.84
3030	4902	C	E					MAND	NEW				X		U					11,304,902.05
3030	4902	C	E					MAND	BAL				X		U					22,352,278,476.41
3030	4902	C	E					MAND	NEW				X		U					36,907,479,217.04
3030	4902	C	E					MAND	NEW				X		U					237,339,169.33
Sub-Total, 3030																			60,121,277,384.36	
3040	4802	C	B					MAND	NEW				X		U			7		56,596.00
3040	4902	C	E					MAND	NEW				X		U					-395,000,275.04
3040	4902	C	E					MAND	NEW				X		U					-98,299.23
3040	4902	C	E					MAND	NEW				X		U					-6,349,537.34
3040	4902	C	E					MAND	NEW				X		U					-83,507.84
3040	4902	C	E					MAND	NEW				X		U					-11,304,902.05
3040	4902	C	E					MAND	BAL				X		U					-22,352,278,476.41
3040	4902	C	E					MAND	NEW				X		U					-36,907,479,217.04
3040	4902	C	E					MAND	NEW				X		U					-237,339,169.33
Sub-Total, 3040																			-59,909,876,788.28	
3050	4221	D	B				F	MAND					X		U			7		860,000.00
3050	4221	D	E				F	MAND					X		U			7		-5,860,000.00
Sub-Total, 3050																			-5,000,000.00	
3090	4801	D	E												U			7		-47,587.99
3090	4801	C	E												U			7		35,661.40
3090	4801	C	E												U			7		8,820,609.94
3090	4801	C	E												U			7		407,720,097.63
3090	4801	D	E												U			7		-7,925.40
3090	4801	D	E												U			7		-8,288,333.38
3090	4801	C	E												U			7		1,565,827.81
3090	4801	D	E												U			7		-260,217.18
3090	4801	C	E												U			7		17,862,040.38
3090	4901	C	E												U			7		22,801,970,052.43
Sub-Total, 3090																			23,229,370,225.64	
3091	4221	D	E				F	MAND							U			7		-5,860,000.00
3100, Obligated balance, end of year (net)																			=====	
																			23,223,510,225.64	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Federal Hospital Insurance Trust Fund
 Treasury Account: Federal Hospital Insurance Trust Fund
 Budget Account Id: 009-38-8005 Treasury Account Id: 75-75- /X -8005 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross =====
59,189,022,884.92

4100	4802	C	B					MAND	NEW			X			U			N	7	-56,596.00
4100	4902	C	E					MAND	NEW			X			U			N		395,000,275.04
4100	4902	C	E					MAND	NEW			X			U			N		98,299.23
4100	4902	C	E					MAND	NEW			X			U			N		6,349,537.34
4100	4902	C	E					MAND	NEW			X			U			N		83,507.84
4100	4902	C	E					MAND	NEW			X			U			N		11,304,902.05
4100	4902	C	E					MAND	NEW			X			U			N		36,907,479,217.04
4100	4902	C	E					MAND	NEW			X			U			N		237,339,169.33
Sub-Total, 4100																			37,557,598,311.87	

4101 4902 C E MAND BAL X U N 22,352,278,476.41
 4110, Mand: Total outlays, gross =====
59,909,876,788.28

4140	4221	D	B			F		MAND				X			U			N	7	860,000.00
4140	4221	D	E			F		MAND				X			U			N	7	-5,860,000.00
Sub-Total, 4140																			-5,000,000.00	

4150, Mand: Additional offsets against BA only (total) =====
-5,000,000.00

4160, Mand: Budget authority, net =====
59,184,022,884.92

4170, Mand: Outlays, net =====
59,909,876,788.28

4180, Budget authority, net (disc. and mand.) =====
59,184,022,884.92

4190, Outlays, net (disc. and mand.) =====
59,909,876,788.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Account Total, Federal Hospital Insurance Trust Fund
 Treasury Account:
 Budget Account Id: 009-38-8005 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				60,719,308,645.16
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Schedule of Budgetary Resources

1021, Unob Bal: Recov of prior year unpaid obligations																				14,794,924.78
1026, Unob Bal: Adjustment for change in allocation																				1,168,926.63
1050, Unob Bal: Unobligated balance (total)																				=====
																				15,963,851.41
1102, BA: Disc: Appropriation (trust fund)																				354,403,835.68
1160, BA: Disc: Appropriation (total)																				=====
																				354,403,835.68
1202, BA: Mand: Appropriation (trust fund)																				53,520,035,093.81
1203, BA: Mand: Appropriation (previously unavailable)																				5,889,822,038.84
1220, BA: Mand: Approps transferred to other accounts																				-59,184,022,884.92
1221, BA: Mand: Approps transferred from other accounts																				59,184,022,884.92
1235, BA: Mand: Appropriations precluded from obligation																				1,829,325.98
1260, BA: Mand: Appropriations (total)																				=====
																				59,411,686,458.63
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																				5,000,000.00
1850, BA: Mand: Spending auth: Total																				=====
																				5,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				59,771,090,294.31
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				59,787,054,145.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Account Total, Federal Hospital Insurance Trust Fund
 Treasury Account:
 Budget Account Id: 009-38-8005 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				23,762,469,961.42
3010																				-860,000.00
3020																				=====
																				23,761,609,961.42
3030																				60,719,308,645.16
3040																				-60,461,016,432.27
3050																				-5,000,000.00
3080																				-14,794,924.78
3090																				24,005,967,249.53
3091																				-5,860,000.00
3100																				=====
																				24,000,107,249.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Account Total, Federal Hospital Insurance Trust Fund
 Treasury Account:
 Budget Account Id: 009-38-8005 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 354,403,835.68
4010																				311,834,071.64
4011																				204,147,721.66
4020																				===== 515,981,793.30
4070																				===== 354,403,835.68
4080																				===== 515,981,793.30
4090																				===== 59,416,686,458.63
4100																				37,592,756,162.56
4101																				22,352,278,476.41
4110																				===== 59,945,034,638.97
4140																				-5,000,000.00
4150																				===== -5,000,000.00
4160																				===== 59,411,686,458.63
4170																				===== 59,945,034,638.97
4180																				===== 59,766,090,294.31

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Federal Hospital Insurance Trust Fund
Treasury Account:
Budget Account Id: 009-38-8005 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																					=====
																					60,461,016,432.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Health Care Fraud and Abuse Control Account
 Treasury Account: Health Care Fraud and Abuse Control Account
 Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /X -8393 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-32,693,707.77
0900	4801	C	B									X			U		N	7		-7,407,054.09
0900	4801	C	B									X			U		N	7		-1,312,513.95
0900	4801	C	B									X			U		N	7		-19,991,691.80
0900	4801	C	B									X			U		N	7		-5,596,431.01
0900	4801	C	E									X			U		N	7		4,917,756.66
0900	4801	D	E									X			U		N	7		-15,767,298.21
0900	4801	C	E									X			U		N	7		1,318,889.94
0900	4801	C	E									X			U		N	7		19,327,402.78
0900	4801	C	E									X			U		N	7		68,592,258.10
0900	4802	C	B					MAND	NEW			X			U		N	7		-16,732,441.33
0900	4802	C	E					MAND	NEW			X			U		N	7		6,372,361.00
0900	4901	C	B									X			U		N	7		-1,803,391.01
0900	4901	C	E									X			U		N	7		1,677,643.31
0900	4902	C	E					MAND	NEW			X			U		N			2,760,560.78
0900	4902	C	E					MAND	NEW			X			U		N			664,289.02
0900	4902	C	E					MAND	NEW			X			U		N			10,360,080.33
0900	4902	C	E					MAND	NEW			X			U		N			19,429,588.67
0900	4902	C	E					MAND	NEW			X			U		N			20,167,554.48
0900	4902	C	E					MAND	NEW			X			U		N			2,489,297.43
0900	4902	C	E					MAND	BAL			X			U		N			1,803,391.01
0900	4981	C	E									X			U		N			1,404.01
Sub-Total, 0900																			58,577,948.35	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Health Care Fraud and Abuse Control Account
 Treasury Account: Health Care Fraud and Abuse Control Account
 Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /X -8393 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4126	D	B					MAND				X			U		N	7		126,620,804.85
1000	4201	C	B												U		N	7		-30,822,034.30
1000	4801	C	B									X			U		N	7		-32,693,707.77
1000	4801	C	B									X			U		N	7		-7,407,054.09
1000	4801	C	B									X			U		N	7		-1,312,513.95
1000	4801	C	B									X			U		N	7		-19,991,691.80
1000	4801	C	B									X			U		N	7		-5,596,431.01
1000	4802	C	B					MAND	NEW			X			U		N	7		-16,732,441.33
1000	4901	C	B									X			U		N	7		-1,803,391.01
Sub-Total, 1000																			10,261,539.59	
1021	4871	D	E									X			U		N			1,482.63
1021	4971	D	E									X			U		N			481,389.95
Sub-Total, 1021																			482,872.58	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			10,744,412.17	
1202	4126	D	B					MAND				X			U		N	7		-126,620,804.85
1202	4126	D	E					MAND				X			U		N	7		467,444,244.80
1202	4128	D	E	P				MAND				X			U		N	7		51,859,984.05
Sub-Total, 1202																			392,683,424.00	
1260, BA: Mand: Appropriations (total)																			=====	
																			392,683,424.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			392,683,424.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			403,427,836.17	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Health Care Fraud and Abuse Control Account
 Treasury Account: Health Care Fraud and Abuse Control Account
 Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /X -8393 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	7		32,693,707.77
3000	4801	C	B									X		U		N	7		7,407,054.09
3000	4801	C	B									X		U		N	7		1,312,513.95
3000	4801	C	B									X		U		N	7		19,991,691.80
3000	4801	C	B									X		U		N	7		5,596,431.01
3000	4901	C	B									X		U		N	7		1,803,391.01
Sub-Total, 3000																			68,804,789.63

3020, Obligated balance, start of year (net) =====
68,804,789.63

3030	4801	C	B									X		U		N	7		-32,693,707.77
3030	4801	C	B									X		U		N	7		-7,407,054.09
3030	4801	C	B									X		U		N	7		-1,312,513.95
3030	4801	C	B									X		U		N	7		-19,991,691.80
3030	4801	C	B									X		U		N	7		-5,596,431.01
3030	4801	C	E									X		U		N	7		4,917,756.66
3030	4801	D	E									X		U		N	7		-15,767,298.21
3030	4801	C	E									X		U		N	7		1,318,889.94
3030	4801	C	E									X		U		N	7		19,327,402.78
3030	4801	C	E									X		U		N	7		68,592,258.10
3030	4802	C	B					MAND	NEW			X		U		N	7		-16,732,441.33
3030	4802	C	E					MAND	NEW			X		U		N	7		6,372,361.00
3030	4901	C	B									X		U		N	7		-1,803,391.01
3030	4901	C	E									X		U		N	7		1,677,643.31
3030	4902	C	E					MAND	NEW			X		U		N			2,760,560.78
3030	4902	C	E					MAND	NEW			X		U		N			664,289.02
3030	4902	C	E					MAND	NEW			X		U		N			10,360,080.33
3030	4902	C	E					MAND	NEW			X		U		N			19,429,588.67
3030	4902	C	E					MAND	NEW			X		U		N			20,167,554.48
3030	4902	C	E					MAND	NEW			X		U		N			2,489,297.43
3030	4902	C	E					MAND	BAL			X		U		N			1,803,391.01
3030	4981	C	E									X		U		N			1,404.01
Sub-Total, 3030																			58,577,948.35

3040	4802	C	B					MAND	NEW			X		U		N	7		16,732,441.33
3040	4802	C	E					MAND	NEW			X		U		N	7		-6,372,361.00
3040	4902	C	E					MAND	NEW			X		U		N			-2,760,560.78
3040	4902	C	E					MAND	NEW			X		U		N			-664,289.02
3040	4902	C	E					MAND	NEW			X		U		N			-10,360,080.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Health Care Fraud and Abuse Control Account
 Treasury Account: Health Care Fraud and Abuse Control Account
 Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /X -8393 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					MAND	NEW			X			U		N			-19,429,588.67
3040	4902	C	E					MAND	NEW			X			U		N			-20,167,554.48
3040	4902	C	E					MAND	NEW			X			U		N			-2,489,297.43
3040	4902	C	E					MAND	BAL			X			U		N			-1,803,391.01
Sub-Total, 3040																				-47,314,681.39
3080	4871	D	E									X			U		N			-1,482.63
3080	4971	D	E									X			U		N			-481,389.95
Sub-Total, 3080																				-482,872.58
3090	4801	C	E												U		N	7		4,917,756.66
3090	4801	D	E												U		N	7		-15,767,298.21
3090	4801	C	E												U		N	7		1,318,889.94
3090	4801	C	E												U		N	7		19,327,402.78
3090	4801	C	E												U		N	7		68,592,258.10
3090	4871	D	E												U		N			-1,482.63
3090	4901	C	E												U		N	7		1,677,643.31
3090	4971	D	E												U		N			-481,389.95
3090	4981	C	E												U		N			1,404.01
Sub-Total, 3090																				79,585,184.01
3100, Obligated balance, end of year (net)																				=====
																				79,585,184.01

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				392,683,424.00
4100	4802	C	B					MAND	NEW			X			U		N	7		-16,732,441.33
4100	4802	C	E					MAND	NEW			X			U		N	7		6,372,361.00
4100	4902	C	E					MAND	NEW			X			U		N			2,760,560.78
4100	4902	C	E					MAND	NEW			X			U		N			664,289.02
4100	4902	C	E					MAND	NEW			X			U		N			10,360,080.33
4100	4902	C	E					MAND	NEW			X			U		N			19,429,588.67
4100	4902	C	E					MAND	NEW			X			U		N			20,167,554.48
4100	4902	C	E					MAND	NEW			X			U		N			2,489,297.43
Sub-Total, 4100																				45,511,290.38
4101	4902	C	E					MAND	BAL			X			U		N			1,803,391.01

03/18/10
10:15:05
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Treasury Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /X -8393 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110, Mand: Total outlays, gross																				
																			===== 47,314,681.39	
4160, Mand: Budget authority, net																				
																			===== 392,683,424.00	
4170, Mand: Outlays, net																				
																			===== 47,314,681.39	
4180, Budget authority, net (disc. and mand.)																				
																			===== 392,683,424.00	
4190, Outlays, net (disc. and mand.)																				
																			===== 47,314,681.39	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Health Care Fraud and Abuse Control Account
 Treasury Account: Health Care Fraud and Abuse Control Account
 Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /10-8393 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	7		201,533,032.01
0900	4802	C	E					MAND				X			U		Y	7		248,000.00
0900	4901	C	E									X			U		Y	7		1,400,000.00
0900	4902	C	E					MAND				X			U		Y			36,677,715.65
Sub-Total, 0900																			239,858,747.66	

Schedule of Budgetary Resources

1202	4126	D	E					MAND				X			U		Y	7		697,280,000.00
1202	4128	D	E	P				MAND				X			U		Y	7		82,720,000.00
Sub-Total, 1202																			780,000,000.00	
1260, BA: Mand: Appropriations (total)																			===== 780,000,000.00	
1900, Budget authority total (disc. and mand.)																			===== 780,000,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			===== 780,000,000.00	
1940	4610	C	E		A										U		Y			-451,785,747.91
1940	4700	C	E		A										U		Y			-88,355,504.43
Sub-Total, 1940																			-540,141,252.34	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		Y	7		201,533,032.01
3030	4802	C	E					MAND				X			U		Y	7		248,000.00
3030	4901	C	E									X			U		Y	7		1,400,000.00
3030	4902	C	E					MAND				X			U		Y			36,677,715.65
Sub-Total, 3030																			239,858,747.66	
3040	4802	C	E					MAND				X			U		Y	7		-248,000.00
3040	4902	C	E					MAND				X			U		Y			-36,677,715.65
Sub-Total, 3040																			-36,925,715.65	
3090	4801	C	E												U		Y	7		201,533,032.01
3090	4901	C	E												U		Y	7		1,400,000.00
Sub-Total, 3090																			202,933,032.01	
3100, Obligated balance, end of year (net)																			=====	
																			202,933,032.01	

BA & O, Net

4090, Mand: Budget authority, gross																			=====	
																			780,000,000.00	
4100	4802	C	E					MAND				X			U		Y	7		248,000.00
4100	4902	C	E					MAND				X			U		Y			36,677,715.65
Sub-Total, 4100																			36,925,715.65	
4110, Mand: Total outlays, gross																			=====	
																			36,925,715.65	
4160, Mand: Budget authority, net																			=====	
																			780,000,000.00	
4170, Mand: Outlays, net																			=====	
																			36,925,715.65	
4180, Budget authority, net (disc. and mand.)																			=====	
																			780,000,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
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 Treasury Account: Health Care Fraud and Abuse Control Account
 Budget Account Id: 009-38-8393 Treasury Account Id: 75- -08/09-8393 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	7		2,092,473.00
3020, Obligated balance, start of year (net)																				=====
																				2,092,473.00
3031	4801	C	B									X			E		N	7		-2,092,473.00
3031	4801	C	E									X			E		N	7		2,092,473.00
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	7		2,092,473.00
3100, Obligated balance, end of year (net)																				=====
																				2,092,473.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	7		290,328,807.88
3000	4801	C	B									X			E		N	7		18,967,000.00
3000	4801	C	B									X			E		N	7		18,967,000.00
3000	4801	C	B									X			E		N	7		12,992,250.00
3000	4801	C	B									X			E		N	7		144,074,787.69
3000	4901	C	B									X			E		N	7		2,404,475.37
Sub-Total, 3000																			487,734,320.94	
3020, Obligated balance, start of year (net)																			=====	
																			487,734,320.94	
3031	4801	C	B									X			E		N	7		-290,328,807.88
3031	4801	C	B									X			E		N	7		-18,967,000.00
3031	4801	C	B									X			E		N	7		-18,967,000.00
3031	4801	C	B									X			E		N	7		-12,992,250.00
3031	4801	C	B									X			E		N	7		-144,074,787.69
3031	4801	C	E									X			E		N	7		193,043,497.15
3031	4801	C	E									X			E		N	7		125,749,474.25
3031	4801	C	E									X			E		N	7		6,218,942.38
3031	4801	C	E									X			E		N	7		18,967,000.00
3031	4801	C	E									X			E		N	7		12,872,117.82
3031	4802	C	B					MAND				X			E		N	7		-200,000.00
3031	4901	C	B									X			E		N	7		-2,404,475.37
3031	4901	C	E									X			E		N	7		2,187,220.01
3031	4902	C	E					DISC				X			E		N			18,325,313.44
3031	4902	C	E					MAND				X			E		N			97,702,566.09
3031	4902	C	E					DISC				X			E		N			120,132.18
3031	4902	C	E					DISC				X			E		N			12,748,057.62
Sub-Total, 3031																			0.00	
3040	4802	C	B					MAND				X			E		N	7		200,000.00
3040	4902	C	E					DISC				X			E		N			-18,325,313.44
3040	4902	C	E					MAND				X			E		N			-97,702,566.09
3040	4902	C	E					DISC				X			E		N			-120,132.18
3040	4902	C	E					DISC				X			E		N			-12,748,057.62
Sub-Total, 3040																			-128,696,069.33	
3081	4871	D	E									X			E		N			-104,146.97
3090	4801	C	E												E		N	7		193,043,497.15
3090	4801	C	E												E		N	7		125,749,474.25
3090	4801	C	E												E		N	7		6,218,942.38
3090	4801	C	E												E		N	7		18,967,000.00

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Health Care Fraud and Abuse Control Account
 Treasury Account: Health Care Fraud and Abuse Control Account
 Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /09-8393 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	7		12,872,117.82
3090	4871	D	E											E		N			-104,146.97
3090	4901	C	E											E		N	7		2,187,220.01
Sub-Total, 3090																			358,934,104.64
3100, Obligated balance, end of year (net)																			=====
																			358,934,104.64

BA & O, Net

4011	4902	C	E					DISC				X		E		N			18,325,313.44
4011	4902	C	E					DISC				X		E		N			120,132.18
4011	4902	C	E					DISC				X		E		N			12,748,057.62
Sub-Total, 4011																			31,193,503.24
4020, Disc: Total outlays, gross																			=====
																			31,193,503.24
4080, Disc: Outlays, net																			=====
																			31,193,503.24
4101	4802	C	B					MAND				X		E		N	7		-200,000.00
4101	4902	C	E					MAND				X		E		N			97,702,566.09
Sub-Total, 4101																			97,502,566.09
4110, Mand: Total outlays, gross																			=====
																			97,502,566.09
4120	4252	C	E			F		MAND				X		E		N			0.10
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			0.10
4142	4252	C	E			F		MAND				X		E		N			-0.10
4150, Mand: Additional offsets against BA only (total)																			=====
																			-0.10
4170, Mand: Outlays, net																			=====
																			97,502,566.19
4190, Outlays, net (disc. and mand.)																			=====
																			128,696,069.43

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /09-8393 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	7		47,666,469.38
3000	4901	C	B									X		E		N	7		56,098.66
Sub-Total, 3000																			47,722,568.04
3020, Obligated balance, start of year (net)																			=====
																			47,722,568.04
3031	4801	C	B									X		E		N	7		-47,666,469.38
3031	4801	C	E									X		E		N	7		38,000,525.40
3031	4802	C	B					MAND				X		E		N	7		-75,000.00
3031	4901	C	B									X		E		N	7		-56,098.66
3031	4901	C	E									X		E		N	7		56,098.66
3031	4902	C	E					MAND				X		E		N			9,740,943.98
Sub-Total, 3031																			0.00
3040	4802	C	B					MAND				X		E		N	7		75,000.00
3040	4902	C	E					MAND				X		E		N			-9,740,943.98
Sub-Total, 3040																			-9,665,943.98
3090	4801	C	E											E		N	7		38,000,525.40
3090	4901	C	E											E		N	7		56,098.66
Sub-Total, 3090																			38,056,624.06
3100, Obligated balance, end of year (net)																			=====
																			38,056,624.06

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4101	4802	C	B					MAND				X			E		N	7		-75,000.00
4101	4902	C	E					MAND				X			E		N			9,740,943.98
Sub-Total, 4101																			9,665,943.98	
4110, Mand: Total outlays, gross																			===== 9,665,943.98	
4170, Mand: Outlays, net																			===== 9,665,943.98	
4190, Outlays, net (disc. and mand.)																			===== 9,665,943.98	

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	7		1,260,002.43
3000	4801	C	B									X		E		N	7		23,340,723.15
3000	4801	C	B									X		E		N	7		135,271.16
3000	4901	C	B									X		E		N	7		1,519,896.56
Sub-Total, 3000																			26,255,893.30

3020, Obligated balance, start of year (net) =====
26,255,893.30

3031	4801	C	B									X		E		N	7		-1,260,002.43
3031	4801	C	B									X		E		N	7		-23,340,723.15
3031	4801	C	B									X		E		N	7		-135,271.16
3031	4801	C	E									X		E		N	7		23,200,653.06
3031	4801	C	E									X		E		N	7		135,271.16
3031	4801	C	E									X		E		N	7		1,157,088.67
3031	4881	C	E									X		E		N			27,099.00
3031	4901	C	B									X		E		N	7		-1,519,896.56
3031	4901	C	E									X		E		N	7		1,519,896.56
3031	4902	C	E					MAND				X		E		N			102,913.76
3031	4902	C	E					MAND				X		E		N			140,070.09
Sub-Total, 3031																			27,099.00

3040	4902	C	E					MAND				X		E		N			-102,913.76
3040	4902	C	E					MAND				X		E		N			-140,070.09
Sub-Total, 3040																			-242,983.85

3090	4801	C	E											E		N	7		23,200,653.06
3090	4801	C	E											E		N	7		135,271.16
3090	4801	C	E											E		N	7		1,157,088.67
3090	4881	C	E											E		N			27,099.00
3090	4901	C	E											E		N	7		1,519,896.56
Sub-Total, 3090																			26,040,008.45

3100, Obligated balance, end of year (net) =====
26,040,008.45

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4902	C	E					MAND				X			E				N	102,913.76
4101	4902	C	E					MAND				X			E				N	140,070.09
Sub-Total, 4101																				242,983.85
4110, Mand: Total outlays, gross																				===== 242,983.85
4170, Mand: Outlays, net																				===== 242,983.85
4190, Outlays, net (disc. and mand.)																				===== 242,983.85

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	7		253,887.01
3000	4801	C	B									X			E		N	7		1,712,246.22
3000	4801	C	B									X			E		N	7		20,882,075.31
3000	4801	C	B									X			E		N	7		82,264.69
3000	4801	C	B									X			E		N	7		311,112.99
3000	4801	C	B									X			E		N	7		5,268,000.00
3000	4901	C	B									X			E		N	7		138,887.01
Sub-Total, 3000																			28,648,473.23	

3020, Obligated balance, start of year (net) =====
28,648,473.23

3031	4801	C	B									X			E		N	7		-253,887.01
3031	4801	C	B									X			E		N	7		-1,712,246.22
3031	4801	C	B									X			E		N	7		-20,882,075.31
3031	4801	C	B									X			E		N	7		-82,264.69
3031	4801	C	B									X			E		N	7		-311,112.99
3031	4801	C	B									X			E		N	7		-5,268,000.00
3031	4801	C	E									X			E		N	7		1,712,246.22
3031	4801	C	E									X			E		N	7		20,350,135.54
3031	4801	C	E									X			E		N	7		311,112.99
3031	4801	C	E									X			E		N	7		82,264.69
3031	4801	C	E									X			E		N	7		253,887.01
3031	4801	C	E									X			E		N	7		5,268,000.00
3031	4802	C	E					MAND				X			E		N	7		190,000.00
3031	4901	C	B									X			E		N	7		-138,887.01
3031	4901	C	E									X			E		N	7		138,887.01
3031	4902	C	E					MAND				X			E		N			341,939.77
Sub-Total, 3031																			0.00	

3040	4802	C	E					MAND				X			E		N	7		-190,000.00
3040	4902	C	E					MAND				X			E		N			-341,939.77
Sub-Total, 3040																			-531,939.77	

3081	4871	D	E									X			E		N			-335.93
3090	4801	C	E												E		N	7		1,712,246.22
3090	4801	C	E												E		N	7		20,350,135.54
3090	4801	C	E												E		N	7		311,112.99
3090	4801	C	E												E		N	7		82,264.69
3090	4801	C	E												E		N	7		253,887.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Health Care Fraud and Abuse Control Account
 Treasury Account: Health Care Fraud and Abuse Control Account
 Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /06-8393 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	7		5,268,000.00
3090	4871	D	E											E		N			-335.93
3090	4901	C	E											E		N	7		138,887.01
Sub-Total, 3090																			28,116,197.53
3100, Obligated balance, end of year (net)																			=====
																			28,116,197.53

BA & O, Net

4101	4802	C	E					MAND				X		E		N	7		190,000.00
4101	4902	C	E					MAND				X		E		N			341,939.77
Sub-Total, 4101																			531,939.77
4110, Mand: Total outlays, gross																			=====
																			531,939.77
4170, Mand: Outlays, net																			=====
																			531,939.77
4190, Outlays, net (disc. and mand.)																			=====
																			531,939.77

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /05-8393 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	7		711,584.55
3000	4801	C	B									X			E		N	7		11,917,012.76
3000	4801	C	B									X			E		N	7		5,252,928.09
Sub-Total, 3000																				17,881,525.40

3020, Obligated balance, start of year (net) =====
17,881,525.40

3031	4801	C	B									X			E		N	7		-711,584.55
3031	4801	C	B									X			E		N	7		-11,917,012.76
3031	4801	C	B									X			E		N	7		-5,252,928.09
3031	4801	C	E									X			E		N	7		711,584.55
3031	4801	C	E									X			E		N	7		5,252,928.09
3031	4801	C	E									X			E		N	7		11,092,012.76
3031	4902	C	E					MAND				X			E		N			825,000.00
Sub-Total, 3031																				0.00

3040	4902	C	E					MAND				X			E		N			-825,000.00
3090	4801	C	E												E		N	7		711,584.55
3090	4801	C	E												E		N	7		5,252,928.09
3090	4801	C	E												E		N	7		11,092,012.76
Sub-Total, 3090																				17,056,525.40

3100, Obligated balance, end of year (net) =====
17,056,525.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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 Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /05-8393 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X			E				N	825,000.00
4110, Mand: Total outlays, gross																				=====
																				825,000.00
4170, Mand: Outlays, net																				=====
																				825,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				825,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Account Total, Health Care Fraud and Abuse Control Account
 Treasury Account:
 Budget Account Id: 009-38-8393 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				298,436,696.01
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				10,261,539.59
1021, Unob Bal: Recov of prior year unpaid obligations																				482,872.58
1050, Unob Bal: Unobligated balance (total)																				10,744,412.17
1202, BA: Mand: Appropriation (trust fund)																				1,172,683,424.00
1260, BA: Mand: Appropriations (total)																				1,172,683,424.00
1900, Budget authority total (disc. and mand.)																				1,172,683,424.00
1930, Total budgetary resources avail (disc. and mand.)																				1,183,427,836.17
1940, Unobligated balance expiring (memorandum)																				-540,141,252.34

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Account Total, Health Care Fraud and Abuse Control Account
 Treasury Account:
 Budget Account Id: 009-38-8393 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				679,140,043.54
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				679,140,043.54
3020																				=====
3020, Obligated balance, start of year (net)																				679,140,043.54
3030																				298,436,696.01
3030, Ob Bal: Obligations incurred: Unexpired accounts																				298,436,696.01
3031																				27,099.00
3031, Ob Bal: Obligations incurred: Expired accounts																				27,099.00
3040																				-224,202,333.97
3040, Ob Bal: Outlays (gross)																				-224,202,333.97
3080																				-482,872.58
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-482,872.58
3081																				-104,482.90
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-104,482.90
3090																				752,814,149.10
3090, Ob Bal: EOY: Unpaid obligations (gross)																				752,814,149.10
3100																				=====
3100, Obligated balance, end of year (net)																				752,814,149.10

BA & O, Net

4011																				31,193,503.24
4011, Disc: Outlays from balances																				31,193,503.24
4020																				=====
4020, Disc: Total outlays, gross																				31,193,503.24
4080																				=====
4080, Disc: Outlays, net																				31,193,503.24
4090																				=====
4090, Mand: Budget authority, gross																				1,172,683,424.00
4100																				82,437,006.03
4100, Mand: Outlays from new authority																				82,437,006.03
4101																				110,571,824.70
4101, Mand: Outlays from balances																				110,571,824.70
4110																				=====
4110, Mand: Total outlays, gross																				193,008,830.73

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Federal Supplementary Medical Insurance Trust Fund
 Treasury Account: Federal Supplementary Medical Insurance Trust Fund
 Budget Account Id: 009-38-8004 Treasury Account Id: 75- - /X -8004 -000-0
 FACTS II User: Mark A. Ross / (304) 480-5155 / mark.ross@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	7		-1,795,562,275.31
0900	4901	C	E									X			U		N	7		2,425,996,019.79
0900	4902	C	E					DISC			BAL	X			U		N			363,202,949.66
0900	4902	C	E					MAND			NEW	X			U		N			1,582,702.57
0900	4902	C	E					MAND			BAL	X			U		N			616,666.67
0900	4902	C	E					DISC			NEW	X			U		N			320,594,813.34
0900	4981	C	E									X			U		N			24,969,100.92
Sub-Total, 0900																			1,341,399,977.64	

Schedule of Budgetary Resources

1000	4127	C	B					MAND				X			U		N	7		-5,174,316,417.72
1000	4127	C	B					DISC				X			U		N	7		-765,898,501.69
1000	4166	C	B					MAND	75	8004		X			U		N	7		-19,881,918,927.22
1000	4201	D	B												U		N	7		61,887,107,462.40
1000	4384	C	B	P				DISC				X			U		N	7		-31,159,524.54
1000	4397	C	B	P				MAND				X			U		N	7		-34,238,251,815.92
1000	4901	C	B									X			U		N	7		-1,795,562,275.31
Sub-Total, 1000																			0.00	
1021	4971	D	E									X			U		N			23,140,779.78
1026	4320	D	E									X			U		N			1,828,321.14
1050, Unob Bal: Unobligated balance (total)																			=====	
																			24,969,100.92	
1102	4114	D	E	P				DISC				X			U		N	7		818,653,284.68
1102	4127	C	B					DISC				X			U		N	7		765,898,501.69
1102	4127	C	E					DISC				X			U		N	7		-873,030,296.23
1102	4129	C	E	P				DISC				X			U		N	7		-17,211,489.13
1102	4384	C	B	P				DISC				X			U		N	7		31,159,524.54
Sub-Total, 1102																			725,469,525.55	
1160, BA: Disc: Appropriation (total)																			=====	
																			725,469,525.55	
1202	4114	D	E	P				MAND				X			U		N	7		83,112,409,415.74
1202	4127	C	B					MAND				X			U		N	7		5,174,316,417.72
1202	4127	C	E					MAND				X			U		N	7		-5,174,316,417.72
1202	4129	C	E	P				MAND				X			U		N	7		-16,160,440,417.97

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Federal Supplementary Medical Insurance Trust Fund
 Treasury Account: Federal Supplementary Medical Insurance Trust Fund
 Budget Account Id: 009-38-8004 Treasury Account Id: 75- - /X -8004 -000-0
 FACTS II User: Mark A. Ross / (304) 480-5155 / mark.ross@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 1202																				66,951,968,997.77
1220	4166	C	B					MAND		75	8004		X		U		N	7		19,881,918,927.22
1220	4166	C	E					MAND		75	8004		X		U		N	7		-20,102,931,127.25
1220	4167	C	E					MAND		75	8004		X		U		N			-52,863,544,359.25
Sub-Total, 1220																				-53,084,556,559.28
1235	4397	C	B	P				MAND					X		U		N	7		34,238,251,815.92
1235	4397	C	E	P				MAND					X		U		N	7		-34,235,114,196.54
Sub-Total, 1235																				3,137,619.38
1260, BA: Mand: Appropriations (total)																				=====
																				13,870,550,057.87
1900, Budget authority total (disc. and mand.)																				=====
																				14,596,019,583.42
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				14,620,988,684.34

Change in Obl Bal

3000	4901	C	B										X		U		N	7		1,795,562,275.31
3020, Obligated balance, start of year (net)																				=====
																				1,795,562,275.31
3030	4901	C	B										X		U		N	7		-1,795,562,275.31
3030	4901	C	E										X		U		N	7		2,425,996,019.79
3030	4902	C	E					DISC BAL					X		U		N			363,202,949.66
3030	4902	C	E					MAND NEW					X		U		N			1,582,702.57
3030	4902	C	E					MAND BAL					X		U		N			616,666.67
3030	4902	C	E					DISC NEW					X		U		N			320,594,813.34
3030	4981	C	E										X		U		N			24,969,100.92
Sub-Total, 3030																				1,341,399,977.64
3040	4902	C	E					DISC BAL					X		U		N			-363,202,949.66
3040	4902	C	E					MAND NEW					X		U		N			-1,582,702.57
3040	4902	C	E					MAND BAL					X		U		N			-616,666.67
3040	4902	C	E					DISC NEW					X		U		N			-320,594,813.34
Sub-Total, 3040																				-685,997,132.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Federal Supplementary Medical Insurance Trust Fund
 Treasury Account: Federal Supplementary Medical Insurance Trust Fund
 Budget Account Id: 009-38-8004 Treasury Account Id: 75- - /X -8004 -000-0
 FACTS II User: Mark A. Ross / (304) 480-5155 / mark.ross@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080	4971	D	E									X			U		N			-23,140,779.78
3090	4901	C	E												U		N	7		2,425,996,019.79
3090	4971	D	E												U		N			-23,140,779.78
3090	4981	C	E												U		N			24,969,100.92
Sub-Total, 3090																				2,427,824,340.93
3100, Obligated balance, end of year (net)																				=====
																				2,427,824,340.93

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				725,469,525.55
4010	4902	C	E					DISC	NEW			X			U		N			320,594,813.34
4011	4902	C	E					DISC	BAL			X			U		N			363,202,949.66
4020, Disc: Total outlays, gross																				=====
																				683,797,763.00
4070, Disc: Budget authority, net																				=====
																				725,469,525.55
4080, Disc: Outlays, net																				=====
																				683,797,763.00
4090, Mand: Budget authority, gross																				=====
																				13,870,550,057.87
4100	4902	C	E					MAND	NEW			X			U		N			1,582,702.57
4101	4902	C	E					MAND	BAL			X			U		N			616,666.67
4110, Mand: Total outlays, gross																				=====
																				2,199,369.24
4160, Mand: Budget authority, net																				=====
																				13,870,550,057.87
4170, Mand: Outlays, net																				=====
																				2,199,369.24
4180, Budget authority, net (disc. and mand.)																				=====
																				14,596,019,583.42

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Supplementary Medical Insurance Trust Fund
Treasury Account: Federal Supplementary Medical Insurance Trust Fund
Budget Account Id: 009-38-8004 Treasury Account Id: 75- - /X -8004 -000-0
FACTS II User: Mark A. Ross / (304) 480-5155 / mark.ross@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			===== 685,997,132.24	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Federal Supplementary Medical Insurance Trust Fund
 Treasury Account: Federal Supplementary Medical Insurance Trust Fund
 Budget Account Id: 009-38-8004 Treasury Account Id: 75-75- /X -8004 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	D	B									X			U		N	7		6,089,081.24
0900	4801	C	B									X			U		N	7		-1,423,788.16
0900	4801	C	B									X			U		N	7		-90,888.21
0900	4801	C	B									X			U		N	7		-1,360,291.00
0900	4801	C	B									X			U		N	7		-445,795.89
0900	4801	C	B									X			U		N	7		-390,000.00
0900	4801	C	B									X			U		N	7		-14,270,250.61
0900	4801	C	B									X			U		N	7		-391,780.64
0900	4801	C	B									X			U		N	7		-142,566,530.91
0900	4801	C	E									X			U		N	7		1,423,788.16
0900	4801	C	E									X			U		N	7		299,988,187.96
0900	4801	C	E									X			U		N	7		391,780.64
0900	4801	C	E									X			U		N	7		90,888.21
0900	4801	C	E									X			U		N	7		1,360,216.00
0900	4801	C	E									X			U		N	7		7,188,674.08
0900	4801	C	E									X			U		N	7		390,000.00
0900	4801	D	E									X			U		N	7		-6,089,073.40
0900	4801	C	E									X			U		N	7		347,247.53
0900	4802	C	B					MAND	NEW			X			U		N	7		-57.75
0900	4802	C	E					MAND	NEW			X			U		N	7		49.91
0900	4901	C	B									X			U		N	7		-19,305,763,032.05
0900	4901	C	E									X			U		N	7		20,202,763,032.05
0900	4902	C	E					MAND	NEW			X			U		N			13,175,185.62
0900	4902	D	E					MAND	NEW			X			U		N			-7.84
0900	4902	C	E					MAND	NEW			X			U		N			75.00
0900	4902	D	E					MAND	NEW			X			U		N			-159,103,096.15
0900	4902	C	E					MAND	NEW			X			U		N			7,081,576.53
0900	4902	C	E					MAND	NEW			X			U		N			32,399,713,570.56
0900	4902	C	E					MAND	BAL			X			U		N			19,305,763,032.05
0900	4902	C	E					MAND	NEW			X			U		N			2,416,646.40
0900	4902	C	E					MAND	NEW			X			U		N			98,548.36
0900	4902	C	E					MAND	NEW			X			U		N			352,859,845.28
Sub-Total, 0900																			52,969,246,832.97	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Federal Supplementary Medical Insurance Trust Fund
 Treasury Account: Federal Supplementary Medical Insurance Trust Fund
 Budget Account Id: 009-38-8004 Treasury Account Id: 75-75- /X -8004 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4166	D	B					MAND	75	8004		X			U		N	7		19,881,918,927.22
1000	4201	C	B												U		N	7		-421,305,593.24
1000	4801	D	B									X			U		N	7		6,089,081.24
1000	4801	C	B									X			U		N	7		-1,423,788.16
1000	4801	C	B									X			U		N	7		-90,888.21
1000	4801	C	B									X			U		N	7		-1,360,291.00
1000	4801	C	B									X			U		N	7		-445,795.89
1000	4801	C	B									X			U		N	7		-390,000.00
1000	4801	C	B									X			U		N	7		-14,270,250.61
1000	4801	C	B									X			U		N	7		-391,780.64
1000	4801	C	B									X			U		N	7		-142,566,530.91
1000	4802	C	B					MAND		NEW		X			U		N	7		-57.75
1000	4901	C	B									X			U		N	7		-19,305,763,032.05
Sub-Total, 1000																				0.00
1221	4166	D	B					MAND	75	8004		X			U		N	7		-19,881,918,927.22
1221	4166	D	E					MAND	75	8004		X			U		N	7		20,102,931,127.25
1221	4167	D	E					MAND	75	8004		X			U		N			52,863,544,359.25
Sub-Total, 1221																				53,084,556,559.28
1260, BA: Mand: Appropriations (total)																				=====
																				53,084,556,559.28
1801	4221	D	E			F		MAND				X			U		N	7		1,000,000.00
1850, BA: Mand: Spending auth: Total																				=====
																				1,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				53,085,556,559.28
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				53,085,556,559.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Federal Supplementary Medical Insurance Trust Fund
 Treasury Account: Federal Supplementary Medical Insurance Trust Fund
 Budget Account Id: 009-38-8004 Treasury Account Id: 75-75- /X -8004 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	D	B									X		U		N	7		-6,089,081.24
3000	4801	C	B									X		U		N	7		1,423,788.16
3000	4801	C	B									X		U		N	7		90,888.21
3000	4801	C	B									X		U		N	7		1,360,291.00
3000	4801	C	B									X		U		N	7		445,795.89
3000	4801	C	B									X		U		N	7		390,000.00
3000	4801	C	B									X		U		N	7		14,270,250.61
3000	4801	C	B									X		U		N	7		391,780.64
3000	4801	C	B									X		U		N	7		142,566,530.91
3000	4901	C	B									X		U		N	7		19,305,763,032.05
Sub-Total, 3000																			19,460,613,276.23

3020, Obligated balance, start of year (net)

=====
 19,460,613,276.23

3030	4801	D	B									X		U		N	7		6,089,081.24
3030	4801	C	B									X		U		N	7		-1,423,788.16
3030	4801	C	B									X		U		N	7		-90,888.21
3030	4801	C	B									X		U		N	7		-1,360,291.00
3030	4801	C	B									X		U		N	7		-445,795.89
3030	4801	C	B									X		U		N	7		-390,000.00
3030	4801	C	B									X		U		N	7		-14,270,250.61
3030	4801	C	B									X		U		N	7		-391,780.64
3030	4801	C	B									X		U		N	7		-142,566,530.91
3030	4801	C	E									X		U		N	7		1,423,788.16
3030	4801	C	E									X		U		N	7		299,988,187.96
3030	4801	C	E									X		U		N	7		391,780.64
3030	4801	C	E									X		U		N	7		90,888.21
3030	4801	C	E									X		U		N	7		1,360,216.00
3030	4801	C	E									X		U		N	7		7,188,674.08
3030	4801	C	E									X		U		N	7		390,000.00
3030	4801	D	E									X		U		N	7		-6,089,073.40
3030	4801	C	E									X		U		N	7		347,247.53
3030	4802	C	B					MAND	NEW			X		U		N	7		-57.75
3030	4802	C	E					MAND	NEW			X		U		N	7		49.91
3030	4901	C	B									X		U		N	7		-19,305,763,032.05
3030	4901	C	E									X		U		N	7		20,202,763,032.05
3030	4902	C	E					MAND	NEW			X		U		N			13,175,185.62
3030	4902	D	E					MAND	NEW			X		U		N			-7.84
3030	4902	C	E					MAND	NEW			X		U		N			75.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Federal Supplementary Medical Insurance Trust Fund
 Treasury Account: Federal Supplementary Medical Insurance Trust Fund
 Budget Account Id: 009-38-8004 Treasury Account Id: 75-75- /X -8004 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	D	E					MAND	NEW			X		U		N			-159,103,096.15
3030	4902	C	E					MAND	NEW			X		U		N			7,081,576.53
3030	4902	C	E					MAND	NEW			X		U		N			32,399,713,570.56
3030	4902	C	E					MAND	BAL			X		U		N			19,305,763,032.05
3030	4902	C	E					MAND	NEW			X		U		N			2,416,646.40
3030	4902	C	E					MAND	NEW			X		U		N			98,548.36
3030	4902	C	E					MAND	NEW			X		U		N			352,859,845.28
Sub-Total, 3030																			52,969,246,832.97
3040	4802	C	B					MAND	NEW			X		U		N	7		57.75
3040	4802	C	E					MAND	NEW			X		U		N	7		-49.91
3040	4902	C	E					MAND	NEW			X		U		N			-13,175,185.62
3040	4902	D	E					MAND	NEW			X		U		N			7.84
3040	4902	C	E					MAND	NEW			X		U		N			-75.00
3040	4902	D	E					MAND	NEW			X		U		N			159,103,096.15
3040	4902	C	E					MAND	NEW			X		U		N			-7,081,576.53
3040	4902	C	E					MAND	NEW			X		U		N			-32,399,713,570.56
3040	4902	C	E					MAND	BAL			X		U		N			-19,305,763,032.05
3040	4902	C	E					MAND	NEW			X		U		N			-2,416,646.40
3040	4902	C	E					MAND	NEW			X		U		N			-98,548.36
3040	4902	C	E					MAND	NEW			X		U		N			-352,859,845.28
Sub-Total, 3040																			-51,922,005,367.97
3050	4221	D	E			F		MAND				X		U		N	7		-1,000,000.00
3090	4801	C	E											U		N	7		1,423,788.16
3090	4801	C	E											U		N	7		299,988,187.96
3090	4801	C	E											U		N	7		391,780.64
3090	4801	C	E											U		N	7		90,888.21
3090	4801	C	E											U		N	7		1,360,216.00
3090	4801	C	E											U		N	7		7,188,674.08
3090	4801	C	E											U		N	7		390,000.00
3090	4801	D	E											U		N	7		-6,089,073.40
3090	4801	C	E											U		N	7		347,247.53
3090	4901	C	E											U		N	7		20,202,763,032.05
Sub-Total, 3090																			20,507,854,741.23
3091	4221	D	E			F		MAND						U		N	7		-1,000,000.00
3100, Obligated balance, end of year (net)																			=====
																			20,506,854,741.23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Federal Supplementary Medical Insurance Trust Fund
 Treasury Account: Federal Supplementary Medical Insurance Trust Fund
 Budget Account Id: 009-38-8004 Treasury Account Id: 75-75- /X -8004 -000-0
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			53,085,556,559.28
4100	4802	C	B					MAND	NEW			X		U		N	7		-57.75
4100	4802	C	E					MAND	NEW			X		U		N	7		49.91
4100	4902	C	E					MAND	NEW			X		U		N			13,175,185.62
4100	4902	D	E					MAND	NEW			X		U		N			-7.84
4100	4902	C	E					MAND	NEW			X		U		N			75.00
4100	4902	D	E					MAND	NEW			X		U		N			-159,103,096.15
4100	4902	C	E					MAND	NEW			X		U		N			7,081,576.53
4100	4902	C	E					MAND	NEW			X		U		N			32,399,713,570.56
4100	4902	C	E					MAND	NEW			X		U		N			2,416,646.40
4100	4902	C	E					MAND	NEW			X		U		N			98,548.36
4100	4902	C	E					MAND	NEW			X		U		N			352,859,845.28
Sub-Total, 4100																			32,616,242,335.92
4101	4902	C	E					MAND	BAL			X		U		N			19,305,763,032.05
4110, Mand: Total outlays, gross																			=====
																			51,922,005,367.97
4140	4221	D	E			F		MAND				X		U		N	7		-1,000,000.00
4150, Mand: Additional offsets against BA only (total)																			=====
																			-1,000,000.00
4160, Mand: Budget authority, net																			=====
																			53,084,556,559.28
4170, Mand: Outlays, net																			=====
																			51,922,005,367.97
4180, Budget authority, net (disc. and mand.)																			=====
																			53,084,556,559.28
4190, Outlays, net (disc. and mand.)																			=====
																			51,922,005,367.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Account Total, Federal Supplementary Medical Insurance Trust Fun
 Treasury Account:
 Budget Account Id: 009-38-8004 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					54,310,646,810.61
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Schedule of Budgetary Resources

1021, Unob Bal: Recov of prior year unpaid obligations																					23,140,779.78
1026, Unob Bal: Adjustment for change in allocation																					1,828,321.14
1050, Unob Bal: Unobligated balance (total)																					===== 24,969,100.92
1102, BA: Disc: Appropriation (trust fund)																					725,469,525.55
1160, BA: Disc: Appropriation (total)																					===== 725,469,525.55
1202, BA: Mand: Appropriation (trust fund)																					66,951,968,997.77
1220, BA: Mand: Approps transferred to other accounts																					-53,084,556,559.28
1221, BA: Mand: Approps transferred from other accounts																					53,084,556,559.28
1235, BA: Mand: Appropriations precluded from obligation																					3,137,619.38
1260, BA: Mand: Appropriations (total)																					===== 66,955,106,617.15
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																					1,000,000.00
1850, BA: Mand: Spending auth: Total																					===== 1,000,000.00
1900, Budget authority total (disc. and mand.)																					===== 67,681,576,142.70
1930, Total budgetary resources avail (disc. and mand.)																					===== 67,706,545,243.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Account Total, Federal Supplementary Medical Insurance Trust Fun
 Treasury Account:
 Budget Account Id: 009-38-8004 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					21,256,175,551.54
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				21,256,175,551.54	
3020																					21,256,175,551.54
3020, Obligated balance, start of year (net)																				21,256,175,551.54	
3030																					54,310,646,810.61
3030, Ob Bal: Obligations incurred: Unexpired accounts																				54,310,646,810.61	
3040																					-52,608,002,500.21
3040, Ob Bal: Outlays(gross)																				-52,608,002,500.21	
3050																					-1,000,000.00
3050, Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp																				-1,000,000.00	
3080																					-23,140,779.78
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-23,140,779.78	
3090																					22,935,679,082.16
3090, Ob Bal: EOY: Unpaid obligations (gross)																				22,935,679,082.16	
3091																					-1,000,000.00
3091, Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY																				-1,000,000.00	
3100																					22,934,679,082.16
3100, Obligated balance, end of year (net)																				22,934,679,082.16	

BA & O, Net

4000																					725,469,525.55
4000, Disc: Budget authority, gross																				725,469,525.55	
4010																					320,594,813.34
4010, Disc: Outlays from new authority																				320,594,813.34	
4011																					363,202,949.66
4011, Disc: Outlays from balances																				363,202,949.66	
4020																					683,797,763.00
4020, Disc: Total outlays, gross																				683,797,763.00	
4070																					725,469,525.55
4070, Disc: Budget authority, net																				725,469,525.55	
4080																					683,797,763.00
4080, Disc: Outlays, net																				683,797,763.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Account Total, Federal Supplementary Medical Insurance Trust Fun
 Treasury Account:
 Budget Account Id: 009-38-8004 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																			=====
																			66,956,106,617.15
4100, Mand: Outlays from new authority																			=====
																			32,617,825,038.49
4101, Mand: Outlays from balances																			=====
																			19,306,379,698.72
4110, Mand: Total outlays, gross																			=====
																			51,924,204,737.21
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																			=====
																			-1,000,000.00
4150, Mand: Additional offsets against BA only (total)																			=====
																			-1,000,000.00
4160, Mand: Budget authority, net																			=====
																			66,955,106,617.15
4170, Mand: Outlays, net																			=====
																			51,924,204,737.21
4180, Budget authority, net (disc. and mand.)																			=====
																			67,680,576,142.70
4190, Outlays, net (disc. and mand.)																			=====
																			52,608,002,500.21

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Transitional Drug Assistance, Federal Supplementary Medical Insu
 Treasury Account: Transitional Drug Assistance, Federal Supplementary Medical Insu
 Budget Account Id: 009-38-8307 Treasury Account Id: 75- -04/05-8307 -000-0
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4901	C	B									X			E		N	7		30,475,489.28
3020, Obligated balance, start of year (net)																				=====
																				30,475,489.28
3031	4901	C	B									X			E		N	7		-30,475,489.28
3031	4901	C	E									X			E		N	7		30,167,301.38
3031	4902	C	E					DISC				X			E		N			308,187.90
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-308,187.90
3090	4901	C	E												E		N	7		30,167,301.38
3100, Obligated balance, end of year (net)																				=====
																				30,167,301.38

BA & O, Net

4011	4902	C	E					DISC				X			E		N			308,187.90
4020, Disc: Total outlays, gross																				=====
																				308,187.90
4080, Disc: Outlays, net																				=====
																				308,187.90
4190, Outlays, net (disc. and mand.)																				=====
																				308,187.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Account Total, Transitional Drug Assistance, Federal Supplementa
 Treasury Account:
 Budget Account Id: 009-38-8307 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					30,475,489.28
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				30,475,489.28	
3020																					=====
3020, Obligated balance, start of year (net)																				30,475,489.28	
3040																					-308,187.90
3040, Ob Bal: Outlays (gross)																				-308,187.90	
3090																					30,167,301.38
3090, Ob Bal: EOY: Unpaid obligations (gross)																				30,167,301.38	
3100																					=====
3100, Obligated balance, end of year (net)																				30,167,301.38	

BA & O, Net

4011																					308,187.90
4011, Disc: Outlays from balances																				308,187.90	
4020																					=====
4020, Disc: Total outlays, gross																				308,187.90	
4080																					=====
4080, Disc: Outlays, net																				308,187.90	
4190																					=====
4190, Outlays, net (disc. and mand.)																				308,187.90	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
 Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
 Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /X -8308 -000-0
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4802	C	B					MAND	NEW			X			U		N	7		-1,638,000,000.00
0900	4901	C	B									X			U		N	7		-5,115,082,981.80
0900	4901	C	E									X			U		N	7		3,026,410,872.80
0900	4902	C	E					MAND	NEW			X			U		N			18,206,145,022.23
Sub-Total, 0900																			14,479,472,913.23	

Schedule of Budgetary Resources

1000	4126	D	B					DISC				X			U		N	7		5,174,316,417.72
1000	4201	D	B												U		N	7		1,578,766,564.08
1000	4802	C	B					MAND	NEW			X			U		N	7		-1,638,000,000.00
1000	4901	C	B									X			U		N	7		-5,115,082,981.80
Sub-Total, 1000																			0.00	
1102	4126	D	B					DISC				X			U		N	7		-5,174,316,417.72
1102	4126	D	E					DISC				X			U		N	7		5,174,316,417.72
1102	4128	D	E	P				DISC				X			U		N	7		16,160,440,417.97
Sub-Total, 1102																			16,160,440,417.97	
1160, BA: Disc: Appropriation (total)																			=====	
																			16,160,440,417.97	
1800	4972	D	E			F		MAND				X			U		N			466,938,040.18
1850, BA: Mand: Spending auth: Total																			=====	
																			466,938,040.18	
1900, Budget authority total (disc. and mand.)																			=====	
																			16,627,378,458.15	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			16,627,378,458.15	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
 Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
 Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /X -8308 -000-0
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4901	C	B									X			U		N	7		5,115,082,981.80
3020, Obligated balance, start of year (net)																				=====
																				5,115,082,981.80
3030	4802	C	B					MAND	NEW			X			U		N	7		-1,638,000,000.00
3030	4901	C	B									X			U		N	7		-5,115,082,981.80
3030	4901	C	E									X			U		N	7		3,026,410,872.80
3030	4902	C	E					MAND	NEW			X			U		N			18,206,145,022.23
Sub-Total, 3030																				14,479,472,913.23
3040	4802	C	B					MAND	NEW			X			U		N	7		1,638,000,000.00
3040	4902	C	E					MAND	NEW			X			U		N			-18,206,145,022.23
Sub-Total, 3040																				-16,568,145,022.23
3090	4901	C	E												U		N	7		3,026,410,872.80
3100, Obligated balance, end of year (net)																				=====
																				3,026,410,872.80

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				16,160,440,417.97
4070, Disc: Budget authority, net																				=====
																				16,160,440,417.97
4090, Mand: Budget authority, gross																				=====
																				466,938,040.18
4100	4802	C	B					MAND	NEW			X			U		N	7		-1,638,000,000.00
4100	4902	C	E					MAND	NEW			X			U		N			18,206,145,022.23
Sub-Total, 4100																				16,568,145,022.23
4110, Mand: Total outlays, gross																				=====
																				16,568,145,022.23
4120	4972	D	E			F						X			U		N			-466,938,040.18
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-466,938,040.18

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /X -8308 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4170, Mand: Outlays, net																				
=====																				
16,101,206,982.05																				
4180, Budget authority, net (disc. and mand.)																				
=====																				
16,160,440,417.97																				
4190, Outlays, net (disc. and mand.)																				
=====																				
16,101,206,982.05																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
 Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
 Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /10-8308 -000-0
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4901	C	E									X			U		Y	7		7,589,654.25
0900	4902	C	E					DISC				X			U		Y			27,164,824.40
0900	4902	C	E					MAND				X			U		Y			375,000.00
Sub-Total, 0900																				35,129,478.65

Schedule of Budgetary Resources

1102	4126	D	E					DISC				X			U		Y	7		137,736,411.60
1102	4128	D	E	P				DISC				X			U		Y	7		27,539,824.40
Sub-Total, 1102																				165,276,236.00

1160, BA: Disc: Appropriation (total) =====
165,276,236.00

1900, Budget authority total (disc. and mand.) =====
165,276,236.00

1930, Total budgetary resources avail (disc. and mand.) =====
165,276,236.00

1940	4620	C	E		A										U		Y			-130,146,757.35
------	------	---	---	--	---	--	--	--	--	--	--	--	--	--	---	--	---	--	--	-----------------

Change in Obl Bal

3030	4901	C	E									X			U		Y	7		7,589,654.25
3030	4902	C	E					DISC				X			U		Y			27,164,824.40
3030	4902	C	E					MAND				X			U		Y			375,000.00
Sub-Total, 3030																				35,129,478.65

3040	4902	C	E					DISC				X			U		Y			-27,164,824.40
3040	4902	C	E					MAND				X			U		Y			-375,000.00
Sub-Total, 3040																				-27,539,824.40

3090 4901 C E U Y 7
7,589,654.25
 3100, Obligated balance, end of year (net) =====
7,589,654.25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
 Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
 Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /10-8308 -000-0
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				165,276,236.00
4010	4902	C	E					DISC				X			U		Y			27,164,824.40
4020, Disc: Total outlays, gross																				=====
																				27,164,824.40
4070, Disc: Budget authority, net																				=====
																				165,276,236.00
4080, Disc: Outlays, net																				=====
																				27,164,824.40
4100	4902	C	E					MAND				X			U		Y			375,000.00
4110, Mand: Total outlays, gross																				=====
																				375,000.00
4170, Mand: Outlays, net																				=====
																				375,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				165,276,236.00
4190, Outlays, net (disc. and mand.)																				=====
																				27,539,824.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
 Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
 Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /09-8308 -000-0
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4901	C	B									X		E		N	7		35,178,855.00
3020, Obligated balance, start of year (net)																			=====
																			35,178,855.00
3031	4901	C	B									X		E		N	7		-35,178,855.00
3031	4901	C	E									X		E		N	7		48,051,898.77
3031	4902	C	E					MAND				X		E		N			1,600,000.00
3031	4902	D	E					DISC				X		E		N			-14,473,043.77
3031	4981	C	E									X		E		N			43,028,825.56
Sub-Total, 3031																			43,028,825.56
3040	4902	C	E					MAND				X		E		N			-1,600,000.00
3040	4902	D	E					DISC				X		E		N			14,473,043.77
Sub-Total, 3040																			12,873,043.77
3081	4971	D	E									X		E		N			-46,026,073.33
3090	4901	C	E											E		N	7		48,051,898.77
3090	4971	D	E											E		N			-46,026,073.33
3090	4981	C	E											E		N			43,028,825.56
Sub-Total, 3090																			45,054,651.00
3100, Obligated balance, end of year (net)																			=====
																			45,054,651.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
 Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
 Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /09-8308 -000-0
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	D	E					DISC				X			E				N	-14,473,043.77
4020, Disc: Total outlays, gross																				=====
																				-14,473,043.77
4080, Disc: Outlays, net																				=====
																				-14,473,043.77
4101	4902	C	E					MAND				X			E				N	1,600,000.00
4110, Mand: Total outlays, gross																				=====
																				1,600,000.00
4170, Mand: Outlays, net																				=====
																				1,600,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				-12,873,043.77

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
 Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
 Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /08-8308 -000-0
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	7		257,026,765.61
3020, Obligated balance, start of year (net)																				=====
																				257,026,765.61
3031	4901	C	B									X			E		N	7		-257,026,765.61
3031	4901	C	E									X			E		N	7		254,861,542.70
3031	4902	C	E					MAND				X			E		N			2,165,222.91
Sub-Total, 3031																				0.00
3040	4902	C	E					MAND				X			E		N			-2,165,222.91
3090	4901	C	E												E		N	7		254,861,542.70
3100, Obligated balance, end of year (net)																				=====
																				254,861,542.70

BA & O, Net

4101	4902	C	E					MAND				X			E		N			2,165,222.91
4110, Mand: Total outlays, gross																				=====
																				2,165,222.91
4170, Mand: Outlays, net																				=====
																				2,165,222.91
4190, Outlays, net (disc. and mand.)																				=====
																				2,165,222.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
 Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
 Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /07-8308 -000-0
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
3000	4901	C	B									X			E		N	7		22,657,522.73
3020, Obligated balance, start of year (net)																				=====
																				22,657,522.73
3031	4901	C	B									X			E		N	7		-22,657,522.73
3031	4901	C	E									X			E		N	7		22,582,540.55
3031	4902	C	E					DISC				X			E		N			74,982.18
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-74,982.18
3090	4901	C	E												E		N	7		22,582,540.55
3100, Obligated balance, end of year (net)																				=====
																				22,582,540.55

BA & O, Net

4011	4902	C	E					DISC				X			E		N			74,982.18
4020, Disc: Total outlays, gross																				=====
																				74,982.18
4080, Disc: Outlays, net																				=====
																				74,982.18
4190, Outlays, net (disc. and mand.)																				=====
																				74,982.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
 Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
 Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /06-8308 -000-0
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	7		21,937,340.50
3020, Obligated balance, start of year (net)																				=====
																				21,937,340.50
3031	4901	C	B									X			E		N	7		-21,937,340.50
3031	4901	C	E									X			E		N	7		21,624,161.70
3031	4902	C	E					MAND				X			E		N			313,178.80
Sub-Total, 3031																				0.00
3040	4902	C	E					MAND				X			E		N			-313,178.80
3090	4901	C	E												E		N	7		21,624,161.70
3100, Obligated balance, end of year (net)																				=====
																				21,624,161.70

BA & O, Net

4101	4902	C	E					MAND				X			E		N			313,178.80
4110, Mand: Total outlays, gross																				=====
																				313,178.80
4170, Mand: Outlays, net																				=====
																				313,178.80
4190, Outlays, net (disc. and mand.)																				=====
																				313,178.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
 Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
 Budget Account Id: 009-38-8308 Treasury Account Id: 75- -04/05-8308 -000-0
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4901	C	B									X			E		N	7		56,552,300.44
3020, Obligated balance, start of year (net)																				=====
																				56,552,300.44
3031	4901	C	B									X			E		N	7		-56,552,300.44
3031	4901	C	E									X			E		N	7		56,869,163.73
3031	4902	D	E					DISC				X			E		N			-316,863.29
Sub-Total, 3031																				0.00
3040	4902	D	E					DISC				X			E		N			316,863.29
3090	4901	C	E												E		N	7		56,869,163.73
3100, Obligated balance, end of year (net)																				=====
																				56,869,163.73

BA & O, Net

4011	4902	D	E					DISC				X			E		N			-316,863.29
4020, Disc: Total outlays, gross																				=====
																				-316,863.29
4080, Disc: Outlays, net																				=====
																				-316,863.29
4190, Outlays, net (disc. and mand.)																				=====
																				-316,863.29

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Account Total, Medicare Prescription Drug Account, Federal Suppl
 Treasury Account:
 Budget Account Id: 009-38-8308 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																			14,514,602,391.88
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Schedule of Budgetary Resources

1102, BA: Disc: Appropriation (trust fund)																			16,325,716,653.97
1160, BA: Disc: Appropriation (total)																			=====
																			16,325,716,653.97
1800, BA: Mand: Spending auth: Collected																			466,938,040.18
1850, BA: Mand: Spending auth: Total																			=====
																			466,938,040.18
1900, Budget authority total (disc. and mand.)																			=====
																			16,792,654,694.15
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			16,792,654,694.15
1940, Unobligated balance expiring (memorandum)																			-130,146,757.35

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																			5,508,435,766.08
3020, Obligated balance, start of year (net)																			=====
																			5,508,435,766.08
3030, Ob Bal: Obligations incurred: Unexpired accounts																			14,514,602,391.88
3031, Ob Bal: Obligations incurred: Expired accounts																			43,028,825.56
3040, Ob Bal: Outlays (gross)																			-16,585,048,323.46
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																			-46,026,073.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Centers for Medicare and Medicaid Services
 Budget Account: Account Total, Medicare Prescription Drug Account, Federal Suppl
 Treasury Account:
 Budget Account Id: 009-38-8308 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090																				3,434,992,586.73
3100																				3,434,992,586.73

BA & O, Net

4000																				16,325,716,653.97
4010																				27,164,824.40
4011																				-14,714,924.88
4020																				12,449,899.52
4070																				16,325,716,653.97
4080																				12,449,899.52
4090																				466,938,040.18
4100																				16,568,520,022.23
4101																				4,078,401.71
4110																				16,572,598,423.94
4120																				-466,938,040.18
4130																				-466,938,040.18
4170																				16,105,660,383.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Temporary Assistance for Needy Families
 Treasury Account: Temporary Assistance for Needy Families
 Budget Account Id: 009-70-1552 Treasury Account Id: 14-75- /10-1552 -020-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND				X			U		Y			2,972,981.00

Schedule of Budgetary Resources

1221	4175	D	E	P				MAND		75	1552	X			U		Y			8,352,310.00
1260, BA: Mand: Appropriations (total)																				
=====																				
8,352,310.00																				
1900, Budget authority total (disc. and mand.)																				
=====																				
8,352,310.00																				
1930, Total budgetary resources avail (disc. and mand.)																				
=====																				
8,352,310.00																				
1940	4610	C	E		A										U		Y			-5,379,329.00

Change in Obl Bal

3030	4902	C	E					MAND				X			U		Y			2,972,981.00
3040	4902	C	E					MAND				X			U		Y			-2,972,981.00

BA & O, Net

4090, Mand: Budget authority, gross																				
=====																				
8,352,310.00																				
4100	4902	C	E					MAND				X			U		Y			2,972,981.00
4110, Mand: Total outlays, gross																				
=====																				
2,972,981.00																				
4160, Mand: Budget authority, net																				
=====																				
8,352,310.00																				
4170, Mand: Outlays, net																				
=====																				
2,972,981.00																				
4180, Budget authority, net (disc. and mand.)																				
=====																				
8,352,310.00																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Temporary Assistance for Needy Families
 Treasury Account: Temporary Assistance for Needy Families
 Budget Account Id: 009-70-1552 Treasury Account Id: 14-75- /09-1552 -020-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		2,304,218.00
3020, Obligated balance, start of year (net)																				=====
																				2,304,218.00
3031	4801	C	B									X			E		N	1		-2,304,218.00
3031	4801	C	E									X			E		N	1		208,067.00
3031	4902	C	E					MAND				X			E		N			2,096,151.00
Sub-Total, 3031																				0.00
3040	4902	C	E					MAND				X			E		N			-2,096,151.00
3090	4801	C	E												E		N	1		208,067.00
3100, Obligated balance, end of year (net)																				=====
																				208,067.00

BA & O, Net

4101	4902	C	E					MAND				X			E		N			2,096,151.00
4110, Mand: Total outlays, gross																				=====
																				2,096,151.00
4170, Mand: Outlays, net																				=====
																				2,096,151.00
4190, Outlays, net (disc. and mand.)																				=====
																				2,096,151.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /99-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3020, Obligated balance, start of year (net)																			=====	
																			16,775,685.93	
<hr/>																				
3100, Obligated balance, end of year (net)																			=====	
																			16,775,685.93	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /98-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3020, Obligated balance, start of year (net)																			=====	
																			90,202,284.62	
3100, Obligated balance, end of year (net)																			=====	
																			90,202,284.62	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /97-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3020, Obligated balance, start of year (net)																				
																			=====	
																			97,513.00	
<hr/>																				
3100, Obligated balance, end of year (net)																				
																			=====	
																			97,513.00	
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Temporary Assistance for Needy Families
 Treasury Account: Temporary Assistance for Needy Families
 Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /10-1552 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		8,650,370.47
0900	4801	C	E									X			U		Y	1		1,533,700,277.75
0900	4901	C	E									X			U		Y	1		294,887,604.84
0900	4901	C	E									X			U		Y	1		78,266.83
0900	4902	C	E					MAND				X			U		Y			522,827.49
0900	4902	C	E					MAND				X			U		Y			2,385,382,533.41
Sub-Total, 0900																			4,223,221,880.79	

Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X			U		Y	1		16,739,175,065.00
1220	4170	C	E	P				MAND	75	1552		X			U		Y			-8,352,310.00
1260, BA: Mand: Appropriations (total)																				=====
																				16,730,822,755.00
1900, Budget authority total (disc. and mand.)																				=====
																				16,730,822,755.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				16,730,822,755.00
1940	4510	C	E		S										U		Y			-11,614,712,531.00
1940	4610	C	E		A										U		Y			-884,745,960.21
1940	4700	C	E		A										U		Y			-8,142,383.00
Sub-Total, 1940																			-12,507,600,874.21	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Temporary Assistance for Needy Families
 Treasury Account: Temporary Assistance for Needy Families
 Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /10-1552 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3030	4801	C	E									X			U		Y	1		8,650,370.47
3030	4801	C	E									X			U		Y	1		1,533,700,277.75
3030	4901	C	E									X			U		Y	1		294,887,604.84
3030	4901	C	E									X			U		Y	1		78,266.83
3030	4902	C	E					MAND				X			U		Y			522,827.49
3030	4902	C	E					MAND				X			U		Y			2,385,382,533.41
Sub-Total, 3030																				4,223,221,880.79
3040	4902	C	E					MAND				X			U		Y			-522,827.49
3040	4902	C	E					MAND				X			U		Y			-2,385,382,533.41
Sub-Total, 3040																				-2,385,905,360.90
3090	4801	C	E												U		Y	1		8,650,370.47
3090	4801	C	E												U		Y	1		1,533,700,277.75
3090	4901	C	E												U		Y	1		294,887,604.84
3090	4901	C	E												U		Y	1		78,266.83
Sub-Total, 3090																				1,837,316,519.89
3100, Obligated balance, end of year (net)																				=====
																				1,837,316,519.89

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				16,730,822,755.00
4100	4902	C	E					MAND				X			U		Y			522,827.49
4100	4902	C	E					MAND				X			U		Y			2,385,382,533.41
Sub-Total, 4100																				2,385,905,360.90
4110, Mand: Total outlays, gross																				=====
																				2,385,905,360.90
4160, Mand: Budget authority, net																				=====
																				16,730,822,755.00
4170, Mand: Outlays, net																				=====
																				2,385,905,360.90

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /10-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			16,730,822,755.00	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			2,385,905,360.90	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Temporary Assistance for Needy Families
 Treasury Account: Temporary Assistance for Needy Families
 Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /99-1552 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		15,939,695.34
3000	4901	C	B									X			E		N	1		835,990.59
Sub-Total, 3000																			16,775,685.93	
3031	4801	C	B									X			E		N	1		-15,939,695.34
3031	4801	C	E									X			E		N	1		15,939,695.34
3031	4901	C	B									X			E		N	1		-835,990.59
3031	4901	C	E									X			E		N	1		835,990.59
Sub-Total, 3031																			0.00	
3090	4801	C	E												E		N	1		15,939,695.34
3090	4901	C	E												E		N	1		835,990.59
Sub-Total, 3090																			16,775,685.93	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Temporary Assistance for Needy Families
 Treasury Account: Temporary Assistance for Needy Families
 Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /98-1552 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		89,984,500.31
3000	4901	C	B									X			E		N	1		217,784.31
Sub-Total, 3000																				90,202,284.62
3031	4801	C	B									X			E		N	1		-89,984,500.31
3031	4801	C	E									X			E		N	1		89,984,500.31
3031	4802	C	B					MAND				X			E		N	1		-1,352,061.91
3031	4802	C	E					MAND				X			E		N	1		1,317,806.32
3031	4901	C	B									X			E		N	1		-217,784.31
3031	4901	C	E									X			E		N	1		217,784.31
3031	4902	C	E					MAND				X			E		N			34,255.59
Sub-Total, 3031																				0.00
3040	4802	C	B					MAND				X			E		N	1		1,352,061.91
3040	4802	C	E					MAND				X			E		N	1		-1,317,806.32
3040	4902	C	E					MAND				X			E		N			-34,255.59
Sub-Total, 3040																				0.00
3090	4801	C	E												E		N	1		89,984,500.31
3090	4901	C	E												E		N	1		217,784.31
Sub-Total, 3090																				90,202,284.62

BA & O, Net

4101	4802	C	B					MAND				X			E		N	1		-1,352,061.91
4101	4802	C	E					MAND				X			E		N	1		1,317,806.32
4101	4902	C	E					MAND				X			E		N			34,255.59
Sub-Total, 4101																				0.00

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Temporary Assistance for Needy Families
 Treasury Account: Temporary Assistance for Needy Families
 Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /97-1552 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		0.15
3000	4901	C	B									X			E		N	1		97,512.85
Sub-Total, 3000																				97,513.00
3031	4801	C	B									X			E		N	1		-0.15
3031	4901	C	B									X			E		N	1		-97,512.85
3031	4901	C	E									X			E		N	1		97,513.00
Sub-Total, 3031																				0.00
3090	4901	C	E												E		N	1		97,513.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account: Temporary Assistance for Needy Families
 Treasury Account: Temporary Assistance for Needy Families
 Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /09-1552 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		134,671,371.08
3000	4801	C	B									X			E		N	1		51,556,259.47
3000	4801	C	B									X			E		N	1		3,159,109,706.93
3000	4901	C	B									X			E		N	1		926,687.47
3000	4901	C	B									X			E		N	1		434,454,524.84
3000	4901	C	B									X			E		N	1		22,017,161.21
Sub-Total, 3000																			3,802,735,711.00	

3020, Obligated balance, start of year (net) =====
3,802,735,711.00

3031	4801	C	B									X			E		N	1		-134,671,371.08
3031	4801	C	B									X			E		N	1		-51,556,259.47
3031	4801	C	B									X			E		N	1		-3,159,109,706.93
3031	4801	C	E									X			E		N	1		1,787,417,526.04
3031	4801	C	E									X			E		N	1		113,153,557.13
3031	4801	C	E									X			E		N	1		40,699,273.24
3031	4802	C	B					MAND				X			E		N	1		-1,900,225.16
3031	4802	C	E					MAND				X			E		N	1		1,602,803.45
3031	4802	C	E					MAND				X			E		N	1		3,126,528.96
3031	4881	C	E									X			E		N			2,666,100.32
3031	4901	C	B									X			E		N	1		-926,687.47
3031	4901	C	B									X			E		N	1		-434,454,524.84
3031	4901	C	B									X			E		N	1		-22,017,161.21
3031	4901	C	E									X			E		N	1		2,768,908.97
3031	4901	C	E									X			E		N	1		154,999.04
3031	4901	C	E									X			E		N	1		71,862,078.29
3031	4902	C	E					MAND				X			E		N			20,686,698.93
3031	4902	C	E					MAND				X			E		N			30,105,238.47
3031	4902	C	E					MAND				X			E		N			1,733,058,323.64
Sub-Total, 3031																			2,666,100.32	

3040	4802	C	B					MAND				X			E		N	1		1,900,225.16
3040	4802	C	E					MAND				X			E		N	1		-1,602,803.45
3040	4802	C	E					MAND				X			E		N	1		-3,126,528.96
3040	4902	C	E					MAND				X			E		N			-20,686,698.93
3040	4902	C	E					MAND				X			E		N			-30,105,238.47
3040	4902	C	E					MAND				X			E		N			-1,733,058,323.64
Sub-Total, 3040																			-1,786,679,368.29	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Temporary Assistance for Needy Families
 Treasury Account: Temporary Assistance for Needy Families
 Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /09-1552 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E		N	1		1,787,417,526.04
3090	4801	C	E												E		N	1		113,153,557.13
3090	4801	C	E												E		N	1		40,699,273.24
3090	4881	C	E												E		N			2,666,100.32
3090	4901	C	E												E		N	1		2,768,908.97
3090	4901	C	E												E		N	1		154,999.04
3090	4901	C	E												E		N	1		71,862,078.29
Sub-Total, 3090																			2,018,722,443.03	
3100, Obligated balance, end of year (net)																			=====	
																			2,018,722,443.03	

BA & O, Net

4101	4802	C	B					MAND				X			E		N	1		-1,900,225.16
4101	4802	C	E					MAND				X			E		N	1		1,602,803.45
4101	4802	C	E					MAND				X			E		N	1		3,126,528.96
4101	4902	C	E					MAND				X			E		N			20,686,698.93
4101	4902	C	E					MAND				X			E		N			30,105,238.47
4101	4902	C	E					MAND				X			E		N			1,733,058,323.64
Sub-Total, 4101																			1,786,679,368.29	
4110, Mand: Total outlays, gross																			=====	
																			1,786,679,368.29	
4170, Mand: Outlays, net																			=====	
																			1,786,679,368.29	
4190, Outlays, net (disc. and mand.)																			=====	
																			1,786,679,368.29	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Temporary Assistance for Needy Families
 Treasury Account: Temporary Assistance for Needy Families
 Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /08-1552 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	D	B									X			E		N	1		-79,117,331.37
3000	4801	C	B									X			E		N	1		549,168,945.29
3000	4801	C	B									X			E		N	1		97,339,119.79
3000	4901	C	B									X			E		N	1		62,273,508.72
3000	4901	D	B									X			E		N	1		-5,842,282.96
3000	4901	C	B									X			E		N	1		5,333,168.06

Sub-Total, 3000 629,155,127.53

**3020, Obligated balance, start of year (net) =====
 629,155,127.53**

3031	4801	D	B									X			E		N	1		79,117,331.37
3031	4801	C	B									X			E		N	1		-549,168,945.29
3031	4801	C	B									X			E		N	1		-97,339,119.79
3031	4801	C	E									X			E		N	1		403,864,294.02
3031	4801	D	E									X			E		N	1		-80,722,003.74
3031	4801	C	E									X			E		N	1		74,291,477.71
3031	4901	C	B									X			E		N	1		-62,273,508.72
3031	4901	D	B									X			E		N	1		5,842,282.96
3031	4901	C	B									X			E		N	1		-5,333,168.06
3031	4901	D	E									X			E		N	1		-1,901,018.82
3031	4901	C	E									X			E		N	1		25,287,956.84
3031	4901	C	E									X			E		N	1		826,428.52
3031	4902	C	E					MAND				X			E		N			182,290,203.15
3031	4902	C	E					MAND				X			E		N			6,111,411.91
3031	4902	C	E					MAND				X			E		N			19,106,377.94

Sub-Total, 3031 0.00

3040	4902	C	E					MAND				X			E		N			-182,290,203.15
3040	4902	C	E					MAND				X			E		N			-6,111,411.91
3040	4902	C	E					MAND				X			E		N			-19,106,377.94

Sub-Total, 3040 -207,507,993.00

3081	4871	D	E									X			E		N			-327,022.93
3090	4801	C	E												E		N	1		403,864,294.02
3090	4801	D	E												E		N	1		-80,722,003.74
3090	4801	C	E												E		N	1		74,291,477.71
3090	4871	D	E												E		N			-327,022.93
3090	4901	D	E												E		N	1		-1,901,018.82
3090	4901	C	E												E		N	1		25,287,956.84

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Temporary Assistance for Needy Families
 Treasury Account: Temporary Assistance for Needy Families
 Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /08-1552 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E											E		N	1		826,428.52
Sub-Total, 3090																			421,320,111.60
3100, Obligated balance, end of year (net)																			=====
																			421,320,111.60

BA & O, Net

4101	4902	C	E					MAND				X		E		N			182,290,203.15
4101	4902	C	E					MAND				X		E		N			6,111,411.91
4101	4902	C	E					MAND				X		E		N			19,106,377.94
Sub-Total, 4101																			207,507,993.00
4110, Mand: Total outlays, gross																			=====
																			207,507,993.00
4170, Mand: Outlays, net																			=====
																			207,507,993.00
4190, Outlays, net (disc. and mand.)																			=====
																			207,507,993.00

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Temporary Assistance for Needy Families
 Treasury Account: Temporary Assistance for Needy Families
 Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /07-1552 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		286,835,527.36
3000	4901	C	B									X			E		N	1		9,786,717.73
Sub-Total, 3000																				296,622,245.09

3020, Obligated balance, start of year (net) =====
296,622,245.09

3031	4801	C	B									X			E		N	1		-286,835,527.36
3031	4801	C	E									X			E		N	1		189,774,693.80
3031	4802	C	B					MAND				X			E		N	1		-1,262,058.09
3031	4802	C	E					MAND				X			E		N	1		8,741,322.11
3031	4881	C	E									X			E		N			359.47
3031	4901	C	B									X			E		N	1		-9,786,717.73
3031	4901	C	E									X			E		N	1		6,211,341.28
3031	4902	C	E					MAND				X			E		N			93,156,945.99
Sub-Total, 3031																				359.47

3040	4802	C	B					MAND				X			E		N	1		1,262,058.09
3040	4802	C	E					MAND				X			E		N	1		-8,741,322.11
3040	4902	C	E					MAND				X			E		N			-93,156,945.99
Sub-Total, 3040																				-100,636,210.01

3090	4801	C	E												E		N	1		189,774,693.80
3090	4881	C	E												E		N			359.47
3090	4901	C	E												E		N	1		6,211,341.28
Sub-Total, 3090																				195,986,394.55

3100, Obligated balance, end of year (net) =====
195,986,394.55

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Temporary Assistance for Needy Families
 Treasury Account: Temporary Assistance for Needy Families
 Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /07-1552 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4802	C	B					MAND				X			E		N	1		-1,262,058.09
4101	4802	C	E					MAND				X			E		N	1		8,741,322.11
4101	4902	C	E					MAND				X			E		N			93,156,945.99
Sub-Total, 4101																			100,636,210.01	
4110, Mand: Total outlays, gross																			100,636,210.01	
4170, Mand: Outlays, net																			100,636,210.01	
4190, Outlays, net (disc. and mand.)																			100,636,210.01	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Treasury Account: Temporary Assistance for Needy Families
 Budget Account Id: 009-70-1552 Treasury Account Id: 75- -05/06-1552 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		194,846,729.24
3000	4901	C	B									X			E		N	1		55,241.44
Sub-Total, 3000																				194,901,970.68

3020, Obligated balance, start of year (net) =====
194,901,970.68

3031	4801	C	B									X			E		N	1		-194,846,729.24
3031	4801	C	E									X			E		N	1		165,129,297.63
3031	4802	C	B					MAND				X			E		N	1		-26,414,014.07
3031	4802	C	E					MAND				X			E		N	1		637,678.27
3031	4901	C	B									X			E		N	1		-55,241.44
3031	4901	C	E									X			E		N	1		6,422,595.04
3031	4902	C	E					MAND				X			E		N			49,126,413.81
Sub-Total, 3031																				0.00

3040	4802	C	B					MAND				X			E		N	1		26,414,014.07
3040	4802	C	E					MAND				X			E		N	1		-637,678.27
3040	4902	C	E					MAND				X			E		N			-49,126,413.81
Sub-Total, 3040																				-23,350,078.01

3090	4801	C	E												E		N	1		165,129,297.63
3090	4901	C	E												E		N	1		6,422,595.04
Sub-Total, 3090																				171,551,892.67

3100, Obligated balance, end of year (net) =====
171,551,892.67

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 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Temporary Assistance for Needy Families
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 Budget Account Id: 009-70-1552 Treasury Account Id: 75- -05/06-1552 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4101	4802	C	B					MAND				X			E		N	1		-26,414,014.07
4101	4802	C	E					MAND				X			E		N	1		637,678.27
4101	4902	C	E					MAND				X			E		N			49,126,413.81
Sub-Total, 4101																			23,350,078.01	
4110, Mand: Total outlays, gross																			23,350,078.01	
4170, Mand: Outlays, net																			23,350,078.01	
4190, Outlays, net (disc. and mand.)																			23,350,078.01	

03/18/10
 10:15:05
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		13,711,881.02
3000	4901	C	B									X			E		N	1		273,902.79
Sub-Total, 3000																				13,985,783.81

3020, Obligated balance, start of year (net) =====
13,985,783.81

3031	4801	C	B									X			E		N	1		-13,711,881.02
3031	4801	C	E									X			E		N	1		13,892,696.57
3031	4802	C	B					MAND				X			E		N	1		-158,906.40
3031	4802	C	E					MAND				X			E		N	1		24,737.41
3031	4901	C	B									X			E		N	1		-273,902.79
3031	4901	C	E									X			E		N	1		141,320.27
3031	4902	C	E					MAND				X			E		N			85,935.96
Sub-Total, 3031																				0.00

3040	4802	C	B					MAND				X			E		N	1		158,906.40
3040	4802	C	E					MAND				X			E		N	1		-24,737.41
3040	4902	C	E					MAND				X			E		N			-85,935.96
Sub-Total, 3040																				48,233.03

3090	4801	C	E												E		N	1		13,892,696.57
3090	4901	C	E												E		N	1		141,320.27
Sub-Total, 3090																				14,034,016.84

3100, Obligated balance, end of year (net) =====
14,034,016.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Temporary Assistance for Needy Families
 Treasury Account: Temporary Assistance for Needy Families
 Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /06-1552 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4802	C	B					MAND				X			E		N	1		-158,906.40
4101	4802	C	E					MAND				X			E		N	1		24,737.41
4101	4902	C	E					MAND				X			E		N			85,935.96
Sub-Total, 4101																			-48,233.03	
4110, Mand: Total outlays, gross																				=====
																				-48,233.03
4170, Mand: Outlays, net																				=====
																				-48,233.03
4190, Outlays, net (disc. and mand.)																				=====
																				-48,233.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Temporary Assistance for Needy Families
 Treasury Account: Temporary Assistance for Needy Families
 Budget Account Id: 009-70-1552 Treasury Account Id: 75- -99/05-1552 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		1,838,771.23
3000	4901	C	B									X			E		N	1		180,188.38
Sub-Total, 3000																				2,018,959.61
3020, Obligated balance, start of year (net)																				===== 2,018,959.61
3031	4801	C	B									X			E		N	1		-1,838,771.23
3031	4801	C	E									X			E		N	1		1,755,762.81
3031	4901	C	B									X			E		N	1		-180,188.38
3031	4901	C	E									X			E		N	1		263,196.80
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		1,755,762.81
3090	4901	C	E												E		N	1		263,196.80
Sub-Total, 3090																				2,018,959.61
3100, Obligated balance, end of year (net)																				===== 2,018,959.61

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /05-1552 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		105,917,760.17
3000	4901	C	B									X			E		N	1		23,738,024.64
Sub-Total, 3000																				129,655,784.81
3020, Obligated balance, start of year (net)																				=====
																				129,655,784.81
3031	4801	C	B									X			E		N	1		-105,917,760.17
3031	4801	C	E									X			E		N	1		80,514,196.79
3031	4901	C	B									X			E		N	1		-23,738,024.64
3031	4901	C	E									X			E		N	1		28,757,131.11
3031	4902	C	E					MAND				X			E		N			20,384,456.91
Sub-Total, 3031																				0.00
3040	4902	C	E					MAND				X			E		N			-20,384,456.91
3090	4801	C	E												E		N	1		80,514,196.79
3090	4901	C	E												E		N	1		28,757,131.11
Sub-Total, 3090																				109,271,327.90
3100, Obligated balance, end of year (net)																				=====
																				109,271,327.90

BA & O, Net

4101	4902	C	E					MAND				X			E		N			20,384,456.91
4110, Mand: Total outlays, gross																				=====
																				20,384,456.91
4170, Mand: Outlays, net																				=====
																				20,384,456.91
4190, Outlays, net (disc. and mand.)																				=====
																				20,384,456.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Temporary Assistance for Needy Families
 Budget Account Id: 009-70-1552 Treasury Account Id: 75- -99/04-1552 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		72,814.16
3000	4901	C	B									X			E		N	1		1,442.00
Sub-Total, 3000																				74,256.16

3020, Obligated balance, start of year (net) =====
74,256.16

3031	4801	C	B									X			E		N	1		-72,814.16
3031	4801	C	E									X			E		N	1		74,256.16
3031	4802	C	B					MAND				X			E		N	1		-8,102.43
3031	4802	C	E					MAND				X			E		N	1		12,624.85
3031	4901	C	B									X			E		N	1		-1,442.00
3031	4902	D	E					MAND				X			E		N			-4,522.42
Sub-Total, 3031																				0.00

3040	4802	C	B					MAND				X			E		N	1		8,102.43
3040	4802	C	E					MAND				X			E		N	1		-12,624.85
3040	4902	D	E					MAND				X			E		N			4,522.42
Sub-Total, 3040																				0.00

3090	4801	C	E												E		N	1		74,256.16
3100, Obligated balance, end of year (net)																				=====
																				74,256.16

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- -99/04-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4101	4802	C	B					MAND				X			E		N	1		-8,102.43
4101	4802	C	E					MAND				X			E		N	1		12,624.85
4101	4902	D	E					MAND				X			E		N			-4,522.42
Sub-Total, 4101																				0.00

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: Administration for Children and Families
 Budget Account: Temporary Assistance for Needy Families
 Treasury Account: Temporary Assistance for Needy Families
 Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /04-1552 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		33,461,014.65
3000	4901	C	B									X			E		N	1		3,443,427.09
Sub-Total, 3000																				36,904,441.74

3020, Obligated balance, start of year (net) =====
36,904,441.74

3031	4801	C	B									X			E		N	1		-33,461,014.65
3031	4801	C	E									X			E		N	1		31,090,282.49
3031	4802	C	B					MAND				X			E		N	1		-11,848.35
3031	4802	C	E					MAND				X			E		N	1		21,787.10
3031	4901	C	B									X			E		N	1		-3,443,427.09
3031	4901	C	E									X			E		N	1		3,029,286.66
3031	4902	C	E					MAND				X			E		N			2,819,789.17
Sub-Total, 3031																				44,855.33

3040	4802	C	B					MAND				X			E		N	1		11,848.35
3040	4802	C	E					MAND				X			E		N	1		-21,787.10
3040	4902	C	E					MAND				X			E		N			-2,819,789.17
Sub-Total, 3040																				-2,829,727.92

3081	4871	D	E									X			E		N			-44,855.33
3090	4801	C	E												E		N	1		31,090,282.49
3090	4871	D	E												E		N			-44,855.33
3090	4901	C	E												E		N	1		3,029,286.66
Sub-Total, 3090																				34,074,713.82

3100, Obligated balance, end of year (net) =====
34,074,713.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Temporary Assistance for Needy Families
 Treasury Account: Temporary Assistance for Needy Families
 Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /04-1552 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4802	C	B					MAND				X			E		N	1		-11,848.35
4101	4802	C	E					MAND				X			E		N	1		21,787.10
4101	4902	C	E					MAND				X			E		N			2,819,789.17
Sub-Total, 4101																			2,829,727.92	
4110, Mand: Total outlays, gross																			2,829,727.92	
4170, Mand: Outlays, net																			2,829,727.92	
4190, Outlays, net (disc. and mand.)																			2,829,727.92	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Temporary Assistance for Needy Families
 Treasury Account: Temporary Assistance for Needy Families
 Budget Account Id: 009-70-1552 Treasury Account Id: 75- -99/03-1552 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		382,244.86
3000	4901	C	B									X		E		N	1		10,832.93
Sub-Total, 3000																			393,077.79
3020, Obligated balance, start of year (net)																			=====
																			393,077.79
3031	4801	C	B									X		E		N	1		-382,244.86
3031	4801	C	E									X		E		N	1		382,242.48
3031	4802	C	B					MAND				X		E		N	1		-35,148.83
3031	4802	C	E					MAND				X		E		N	1		35,148.83
3031	4901	C	B									X		E		N	1		-10,832.93
3031	4901	C	E									X		E		N	1		10,835.31
Sub-Total, 3031																			0.00
3040	4802	C	B					MAND				X		E		N	1		35,148.83
3040	4802	C	E					MAND				X		E		N	1		-35,148.83
Sub-Total, 3040																			0.00
3090	4801	C	E											E		N	1		382,242.48
3090	4901	C	E											E		N	1		10,835.31
Sub-Total, 3090																			393,077.79
3100, Obligated balance, end of year (net)																			=====
																			393,077.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 009-70-1552 Treasury Account Id: 75- -99/03-1552 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4802	C	B					MAND				X			E		N	1		-35,148.83
4101	4802	C	E					MAND				X			E		N	1		35,148.83
Sub-Total, 4101																			0.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		15,061,325.96
3000	4901	C	B									X		E		N	1		90,484.50
Sub-Total, 3000																			15,151,810.46

3020, Obligated balance, start of year (net) =====
15,151,810.46

3031	4801	C	B									X		E		N	1		-15,061,325.96
3031	4801	C	E									X		E		N	1		29,542,071.96
3031	4802	C	B					MAND				X		E		N	1		-5,511,632.47
3031	4802	C	E					MAND				X		E		N	1		5,535,270.37
3031	4901	C	B									X		E		N	1		-90,484.50
3031	4901	C	E									X		E		N	1		90,484.50
3031	4902	D	E					MAND				X		E		N			-14,504,383.90
Sub-Total, 3031																			0.00

3040	4802	C	B					MAND				X		E		N	1		5,511,632.47
3040	4802	C	E					MAND				X		E		N	1		-5,535,270.37
3040	4902	D	E					MAND				X		E		N			14,504,383.90
Sub-Total, 3040																			14,480,746.00

3090	4801	C	E											E		N	1		29,542,071.96
3090	4901	C	E											E		N	1		90,484.50
Sub-Total, 3090																			29,632,556.46

3100, Obligated balance, end of year (net) =====
29,632,556.46

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4802	C	B					MAND				X			E		N	1		-5,511,632.47
4101	4802	C	E					MAND				X			E		N	1		5,535,270.37
4101	4902	D	E					MAND				X			E		N			-14,504,383.90
Sub-Total, 4101																				-14,480,746.00
4110, Mand: Total outlays, gross																				=====
																				-14,480,746.00
4170, Mand: Outlays, net																				=====
																				-14,480,746.00
4190, Outlays, net (disc. and mand.)																				=====
																				-14,480,746.00

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OFFICE OF MANAGEMENT AND BUDGET
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 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		10,161,300.17
3000	4901	C	B									X			E		N	1		292,067.89
Sub-Total, 3000																				10,453,368.06

3020, Obligated balance, start of year (net) =====
10,453,368.06

3031	4801	C	B									X			E		N	1		-10,161,300.17
3031	4801	C	E									X			E		N	1		6,397,759.97
3031	4802	C	B					MAND				X			E		N	1		-539.41
3031	4802	C	E					MAND				X			E		N	1		724,215.41
3031	4901	C	B									X			E		N	1		-292,067.89
3031	4901	C	E									X			E		N	1		23,533.69
3031	4902	C	E					MAND				X			E		N			3,308,398.40
Sub-Total, 3031																				0.00

3040	4802	C	B					MAND				X			E		N	1		539.41
3040	4802	C	E					MAND				X			E		N	1		-724,215.41
3040	4902	C	E					MAND				X			E		N			-3,308,398.40
Sub-Total, 3040																				-4,032,074.40

3090	4801	C	E												E		N	1		6,397,759.97
3090	4901	C	E												E		N	1		23,533.69
Sub-Total, 3090																				6,421,293.66

3100, Obligated balance, end of year (net) =====
6,421,293.66

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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 Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /02-1552 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4802	C	B					MAND				X			E		N	1		-539.41
4101	4802	C	E					MAND				X			E		N	1		724,215.41
4101	4902	C	E					MAND				X			E		N			3,308,398.40
Sub-Total, 4101																			4,032,074.40	
4110, Mand: Total outlays, gross																			4,032,074.40	
4170, Mand: Outlays, net																			4,032,074.40	
4190, Outlays, net (disc. and mand.)																			4,032,074.40	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Temporary Assistance for Needy Families
 Treasury Account: Temporary Assistance for Needy Families
 Budget Account Id: 009-70-1552 Treasury Account Id: 75- -98/01-1552 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		55,930.80
3000	4901	C	B									X		E		N	1		23,630.40
Sub-Total, 3000																			79,561.20

3020, Obligated balance, start of year (net) =====
79,561.20

3031	4801	C	B									X		E		N	1		-55,930.80
3031	4801	C	E									X		E		N	1		55,930.80
3031	4802	C	B					MAND				X		E		N	1		-51,777.52
3031	4802	C	E					MAND				X		E		N	1		51,777.52
3031	4901	C	B									X		E		N	1		-23,630.40
3031	4901	C	E									X		E		N	1		23,630.40
Sub-Total, 3031																			0.00

3040	4802	C	B					MAND				X		E		N	1		51,777.52
3040	4802	C	E					MAND				X		E		N	1		-51,777.52
Sub-Total, 3040																			0.00

3090	4801	C	E											E		N	1		55,930.80
3090	4901	C	E											E		N	1		23,630.40
Sub-Total, 3090																			79,561.20

3100, Obligated balance, end of year (net) =====
79,561.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Temporary Assistance for Needy Families
 Treasury Account: Temporary Assistance for Needy Families
 Budget Account Id: 009-70-1552 Treasury Account Id: 75- -98/01-1552 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4101	4802	C	B					MAND				X			E		N	1		-51,777.52
4101	4802	C	E					MAND				X			E		N	1		51,777.52
Sub-Total, 4101																			0.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Temporary Assistance for Needy Families
 Treasury Account: Temporary Assistance for Needy Families
 Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /01-1552 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		3,849,473.08
3000	4901	C	B									X			E		N	1		264,333.22
Sub-Total, 3000																				4,113,806.30

3020, Obligated balance, start of year (net) =====
4,113,806.30

3031	4801	C	B									X			E		N	1		-3,849,473.08
3031	4801	C	E									X			E		N	1		3,892,166.11
3031	4802	C	B					MAND				X			E		N	1		-114,082.83
3031	4802	C	E					MAND				X			E		N	1		268,361.95
3031	4901	C	B									X			E		N	1		-264,333.22
3031	4901	C	E									X			E		N	1		216,385.36
3031	4902	D	E					MAND				X			E		N			-149,024.29
Sub-Total, 3031																				0.00

3040	4802	C	B					MAND				X			E		N	1		114,082.83
3040	4802	C	E					MAND				X			E		N	1		-268,361.95
3040	4902	D	E					MAND				X			E		N			149,024.29
Sub-Total, 3040																				-5,254.83

3090	4801	C	E												E		N	1		3,892,166.11
3090	4901	C	E												E		N	1		216,385.36
Sub-Total, 3090																				4,108,551.47

3100, Obligated balance, end of year (net) =====
4,108,551.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Temporary Assistance for Needy Families
 Treasury Account: Temporary Assistance for Needy Families
 Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /01-1552 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4101	4802	C	B					MAND				X			E		N	1		-114,082.83
4101	4802	C	E					MAND				X			E		N	1		268,361.95
4101	4902	D	E					MAND				X			E		N			-149,024.29
Sub-Total, 4101																			5,254.83	
4110, Mand: Total outlays, gross																			=====	
																			5,254.83	
4170, Mand: Outlays, net																			=====	
																			5,254.83	
4190, Outlays, net (disc. and mand.)																			=====	
																			5,254.83	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Temporary Assistance for Needy Families
 Treasury Account: Temporary Assistance for Needy Families
 Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /00-1552 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		4,120,076.72
3000	4901	C	B									X			E		N	1		31,173.64
Sub-Total, 3000																				4,151,250.36

3020, Obligated balance, start of year (net) =====
4,151,250.36

3031	4801	C	B									X			E		N	1		-4,120,076.72
3031	4801	C	E									X			E		N	1		4,095,246.36
3031	4802	C	B					MAND				X			E		N	1		-42,622.66
3031	4802	C	E					MAND				X			E		N	1		40,317.66
3031	4901	C	B									X			E		N	1		-31,173.64
3031	4901	C	E									X			E		N	1		31,173.64
3031	4902	C	E					MAND				X			E		N			27,135.36
Sub-Total, 3031																				0.00

3040	4802	C	B					MAND				X			E		N	1		42,622.66
3040	4802	C	E					MAND				X			E		N	1		-40,317.66
3040	4902	C	E					MAND				X			E		N			-27,135.36
Sub-Total, 3040																				-24,830.36

3090	4801	C	E												E		N	1		4,095,246.36
3090	4901	C	E												E		N	1		31,173.64
Sub-Total, 3090																				4,126,420.00

3100, Obligated balance, end of year (net) =====
4,126,420.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Temporary Assistance for Needy Families
 Treasury Account: Temporary Assistance for Needy Families
 Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /00-1552 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4802	C	B					MAND				X			E		N	1		-42,622.66
4101	4802	C	E					MAND				X			E		N	1		40,317.66
4101	4902	C	E					MAND				X			E		N			27,135.36
Sub-Total, 4101																				24,830.36
4110, Mand: Total outlays, gross																				=====
																				24,830.36
4170, Mand: Outlays, net																				=====
																				24,830.36
4190, Outlays, net (disc. and mand.)																				=====
																				24,830.36

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Temporary Assistance for Needy Families
 Treasury Account: Temporary Assistance for Needy Families - Recovery Act
 Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /10-1558 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		75,556,690.32
0900	4901	C	E									X		U		Y	1		4,305,868.68
Sub-Total, 0900																			79,862,559.00

Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X		U		Y	1		319,450,226.00	
1260, BA: Mand: Appropriations (total)																				=====
																			319,450,226.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			319,450,226.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			319,450,226.00	
1940	4610	C	E		A									U		Y			-239,587,667.00	

Change in Obl Bal

3030	4801	C	E									X		U		Y	1		75,556,690.32
3030	4901	C	E									X		U		Y	1		4,305,868.68
Sub-Total, 3030																			79,862,559.00
3090	4801	C	E											U		Y	1		75,556,690.32
3090	4901	C	E											U		Y	1		4,305,868.68
Sub-Total, 3090																			79,862,559.00
3100, Obligated balance, end of year (net)																			=====
																			79,862,559.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families - Recovery Act
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /10-1558 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

BA & O, Net

4090, Mand: Budget authority, gross	=====
	319,450,226.00
<hr/>	
4160, Mand: Budget authority, net	=====
	319,450,226.00
<hr/>	
4180, Budget authority, net (disc. and mand.)	=====
	319,450,226.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Account Total, Temporary Assistance for Needy Families
 Treasury Account:
 Budget Account Id: 009-70-1552 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					4,306,057,420.79
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Schedule of Budgetary Resources

1200, BA: Mand: Appropriation																					17,058,625,291.00
1220, BA: Mand: Approps transferred to other accounts																					-8,352,310.00
1221, BA: Mand: Approps transferred from other accounts																					8,352,310.00
1260, BA: Mand: Appropriations (total)																					17,058,625,291.00
1900, Budget authority total (disc. and mand.)																					17,058,625,291.00
1930, Total budgetary resources avail (disc. and mand.)																					17,058,625,291.00
1940, Unobligated balance expiring (memorandum)																					-12,752,567,870.21

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																					5,249,776,856.15
3020, Obligated balance, start of year (net)																					5,249,776,856.15
3030, Ob Bal: Obligations incurred: Unexpired accounts																					4,306,057,420.79
3031, Ob Bal: Obligations incurred: Expired accounts																					2,711,315.12
3040, Ob Bal: Outlays (gross)																					-4,521,895,507.60
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																					-371,878.26
3090, Ob Bal: EOY: Unpaid obligations (gross)																					5,036,278,206.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Account Total, Temporary Assistance for Needy Families
 Treasury Account:
 Budget Account Id: 009-70-1552 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				5,036,278,206.20

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				17,058,625,291.00
4100, Mand: Outlays from new authority																				
																				2,388,878,341.90
4101, Mand: Outlays from balances																				
																				2,133,017,165.70
4110, Mand: Total outlays, gross																				=====
																				4,521,895,507.60
4160, Mand: Budget authority, net																				=====
																				17,058,625,291.00
4170, Mand: Outlays, net																				=====
																				4,521,895,507.60
4180, Budget authority, net (disc. and mand.)																				=====
																				17,058,625,291.00
4190, Outlays, net (disc. and mand.)																				=====
																				4,521,895,507.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Contingency Fund
 Treasury Account: Emergency Contingency Fund for State Temporary Assistance for Ne
 Budget Account Id: 009-70-1522 Treasury Account Id: 14-75-09/10-1523 -020-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND				X		U		Y			255,643.00

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		319,157.00
1011	4190	D	E							75	1523	X		U		Y			179,495.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			498,652.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			498,652.00
1940	4610	C	E		A									U		Y			-243,009.00

Change in Obl Bal

3030	4902	C	E					MAND				X		U		Y			255,643.00
3040	4902	C	E					MAND				X		U		Y			-255,643.00

BA & O, Net

4101	4902	C	E					MAND				X		U		Y			255,643.00
4110, Mand: Total outlays, gross																			=====
																			255,643.00
4170, Mand: Outlays, net																			=====
																			255,643.00
4190, Outlays, net (disc. and mand.)																			=====
																			255,643.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Contingency Fund
 Treasury Account: Contingency Fund
 Budget Account Id: 009-70-1522 Treasury Account Id: 75- -97/10-1522 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-337,276,666.31
0900	4801	C	E									X			U		Y	1		279,687,951.31
0900	4802	C	B					MAND				X			U		Y	1		-309,512.32
0900	4802	C	E					MAND				X			U		Y	1		2,894,549.18
0900	4901	C	B									X			U		Y	1		-62,093,213.47
0900	4901	C	E									X			U		Y	1		18,147,817.42
0900	4902	C	E					MAND				X			U		Y			288,417,214.19
Sub-Total, 0900																			189,468,140.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		612,076,132.29
1000	4801	C	B									X			U		Y	1		-337,276,666.31
1000	4802	C	B					MAND				X			U		Y	1		-309,512.32
1000	4901	C	B									X			U		Y	1		-62,093,213.47
Sub-Total, 1000																			212,396,740.19	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			212,396,740.19	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			212,396,740.19	
1940	4450	C	E												U		Y			-0.19
1940	4610	C	E		A										U		Y			-22,928,600.00
Sub-Total, 1940																			-22,928,600.19	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Contingency Fund
 Treasury Account: Contingency Fund
 Budget Account Id: 009-70-1522 Treasury Account Id: 75- -97/10-1522 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		337,276,666.31
3000	4901	C	B									X			U		Y	1		62,093,213.47
Sub-Total, 3000																				399,369,879.78

3020, Obligated balance, start of year (net) =====
399,369,879.78

3030	4801	C	B									X			U		Y	1		-337,276,666.31
3030	4801	C	E									X			U		Y	1		279,687,951.31
3030	4802	C	B					MAND				X			U		Y	1		-309,512.32
3030	4802	C	E					MAND				X			U		Y	1		2,894,549.18
3030	4901	C	B									X			U		Y	1		-62,093,213.47
3030	4901	C	E									X			U		Y	1		18,147,817.42
3030	4902	C	E					MAND				X			U		Y			288,417,214.19
Sub-Total, 3030																				189,468,140.00

3040	4802	C	B					MAND				X			U		Y	1		309,512.32
3040	4802	C	E					MAND				X			U		Y	1		-2,894,549.18
3040	4902	C	E					MAND				X			U		Y			-288,417,214.19
Sub-Total, 3040																				-291,002,251.05

3090	4801	C	E												U		Y	1		279,687,951.31
3090	4901	C	E												U		Y	1		18,147,817.42
Sub-Total, 3090																				297,835,768.73

3100, Obligated balance, end of year (net) =====
297,835,768.73

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Contingency Fund
 Treasury Account: Contingency Fund
 Budget Account Id: 009-70-1522 Treasury Account Id: 75- -97/10-1522 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4101	4802	C	B					MAND				X			U		Y	1		-309,512.32
4101	4802	C	E					MAND				X			U		Y	1		2,894,549.18
4101	4902	C	E					MAND				X			U		Y			288,417,214.19
Sub-Total, 4101																			291,002,251.05	
4110, Mand: Total outlays, gross																			===== 291,002,251.05	
4170, Mand: Outlays, net																			===== 291,002,251.05	
4190, Outlays, net (disc. and mand.)																			===== 291,002,251.05	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Contingency Fund
 Treasury Account: Contingency Fund
 Budget Account Id: 009-70-1522 Treasury Account Id: 75- -97/06-1522 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		43,620.61
3000	4901	C	B									X			E		N	1		33,527.09
Sub-Total, 3000																				77,147.70

3020, Obligated balance, start of year (net) =====
77,147.70

3031	4801	C	B									X			E		N	1		-43,620.61
3031	4801	C	E									X			E		N	1		43,032.55
3031	4901	C	B									X			E		N	1		-33,527.09
3031	4901	C	E									X			E		N	1		34,108.10
3031	4902	C	E					MAND				X			E		N			7.05
Sub-Total, 3031																				0.00

3040	4902	C	E					MAND				X			E		N			-7.05
3090	4801	C	E												E		N	1		43,032.55
3090	4901	C	E												E		N	1		34,108.10
Sub-Total, 3090																				77,140.65

3100, Obligated balance, end of year (net) =====
77,140.65

BA & O, Net

4101	4902	C	E					MAND				X			E		N			7.05
4110, Mand: Total outlays, gross																				=====
																				7.05
4170, Mand: Outlays, net																				=====
																				7.05
4190, Outlays, net (disc. and mand.)																				=====
																				7.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Contingency Fund
 Treasury Account: Contingency Fund
 Budget Account Id: 009-70-1522 Treasury Account Id: 75- -97/05-1522 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		0.02
3020, Obligated balance, start of year (net)																				=====
																				0.02
3031	4801	C	B									X			E		N	1		-0.02
3031	4801	C	E									X			E		N	1		0.02
3031	4802	C	B					MAND				X			E		N	1		-101,050.22
3031	4802	C	E					MAND				X			E		N	1		101,050.22
Sub-Total, 3031																				0.00
3040	4802	C	B					MAND				X			E		N	1		101,050.22
3040	4802	C	E					MAND				X			E		N	1		-101,050.22
Sub-Total, 3040																				0.00
3090	4801	C	E												E		N	1		0.02
3100, Obligated balance, end of year (net)																				=====
																				0.02

BA & O, Net

4101	4802	C	B					MAND				X			E		N	1		-101,050.22
4101	4802	C	E					MAND				X			E		N	1		101,050.22
Sub-Total, 4101																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Contingency Fund
 Treasury Account: Emergency Contingency Fund for State Temporary Assistance for Ne
 Budget Account Id: 009-70-1522 Treasury Account Id: 75- -09/10-1523 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-365,720,224.60
0900	4801	C	E									X			U		Y	1		438,134,657.06
0900	4802	C	B					MAND				X			U		Y	1		-16,831,885.09
0900	4802	C	E					MAND				X			U		Y	1		19,275,625.69
0900	4902	C	E					MAND				X			U		Y			360,768,393.94
Sub-Total, 0900																			435,626,567.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		4,765,856,663.69
1000	4801	C	B									X			U		Y	1		-365,720,224.60
1000	4802	C	B					MAND				X			U		Y	1		-16,831,885.09
Sub-Total, 1000																			4,383,304,554.00	
1010	4190	C	E						14	1523		X			U		Y			-179,495.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			4,383,125,059.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			4,383,125,059.00	
1940	4450	C	E												U		Y			-2,383,313,347.00
1940	4610	C	E		A										U		Y			-1,564,185,145.00
Sub-Total, 1940																			-3,947,498,492.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Contingency Fund
 Treasury Account: Emergency Contingency Fund for State Temporary Assistance for Ne
 Budget Account Id: 009-70-1522 Treasury Account Id: 75- -09/10-1523 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		Y	1		365,720,224.60
3020, Obligated balance, start of year (net)																				
																			=====	
																			365,720,224.60	
3030	4801	C	B									X			U		Y	1		-365,720,224.60
3030	4801	C	E									X			U		Y	1		438,134,657.06
3030	4802	C	B					MAND				X			U		Y	1		-16,831,885.09
3030	4802	C	E					MAND				X			U		Y	1		19,275,625.69
3030	4902	C	E					MAND				X			U		Y			360,768,393.94
Sub-Total, 3030																			435,626,567.00	
3040	4802	C	B					MAND				X			U		Y	1		16,831,885.09
3040	4802	C	E					MAND				X			U		Y	1		-19,275,625.69
3040	4902	C	E					MAND				X			U		Y			-360,768,393.94
Sub-Total, 3040																			-363,212,134.54	
3090	4801	C	E												U		Y	1		438,134,657.06
3100, Obligated balance, end of year (net)																				
																			=====	
																			438,134,657.06	

BA & O, Net

4101	4802	C	B					MAND				X			U		Y	1		-16,831,885.09
4101	4802	C	E					MAND				X			U		Y	1		19,275,625.69
4101	4902	C	E					MAND				X			U		Y			360,768,393.94
Sub-Total, 4101																			363,212,134.54	
4110, Mand: Total outlays, gross																			=====	
																			363,212,134.54	
4170, Mand: Outlays, net																			=====	
																			363,212,134.54	
4190, Outlays, net (disc. and mand.)																			=====	
																			363,212,134.54	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Account Total, Contingency Fund
 Treasury Account:
 Budget Account Id: 009-70-1522 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4101	Mand: Outlays from balances																			654,470,035.64
4110	Mand: Total outlays, gross																			=====
																				654,470,035.64
4170	Mand: Outlays, net																			=====
																				654,470,035.64
4190	Outlays, net (disc. and mand.)																			=====
																				654,470,035.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Payments to States for Child Support Enforcement and Family Supp
 Treasury Account: Payments to States for Child Support Enforcement and Family Supp
 Budget Account Id: 009-70-1501 Treasury Account Id: 75- - /X -1501 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	D	B									X		U		N	1		15,749,505.73
0900	4801	C	B									X		U		N	1		-449,136,913.20
0900	4801	D	B									X		U		N	1		716,783.14
0900	4801	D	E									X		U		N	1		-14,079,777.35
0900	4801	C	E									X		U		N	1		5,739,463.23
0900	4801	C	E									X		U		N	1		758,675,275.33
0900	4802	C	B					MAND BAL				X		U		N	1		-7,878,378.65
0900	4802	C	B					MAND BAL				X		U		N	1		-300,278.23
0900	4802	C	B					MAND BAL				X		U		N	1		-477,154,396.83
0900	4802	C	E					MAND BAL				X		U		N	1		9,527,834.96
0900	4802	C	E					MAND BAL				X		U		N	1		471,663,691.57
0900	4802	C	E					MAND BAL				X		U		N	1		137,138.03
0900	4901	C	B									X		U		N	1		-13,024,259.85
0900	4901	C	B									X		U		N	1		-440,202,084.18
0900	4901	C	B									X		U		N	1		-1,449,403.19
0900	4901	C	E									X		U		N	1		1,057,686.27
0900	4901	C	E									X		U		N	1		12,228,402.12
0900	4901	C	E									X		U		N	1		476,664,229.74
0900	4902	C	E					MAND BAL				X		U		N			3,590,363.90
0900	4902	C	E					MAND NEW				X		U		N			674,484,276.70
0900	4902	C	E					MAND NEW				X		U		N			508,246.85
0900	4902	C	E					MAND NEW				X		U		N			3,161,225.74
0900	4902	C	E					MAND BAL				X		U		N			311,418,705.87
0900	4902	C	E					MAND BAL				X		U		N			2,597,545.30
Sub-Total, 0900																			1,344,694,883.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Payments to States for Child Support Enforcement and Family Supp
 Treasury Account: Payments to States for Child Support Enforcement and Family Supp
 Budget Account Id: 009-70-1501 Treasury Account Id: 75- - /X -1501 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B													U	N	1		1,372,679,425.26
1000	4801	D	B									X				U	N	1		15,749,505.73
1000	4801	C	B									X				U	N	1		-449,136,913.20
1000	4801	D	B									X				U	N	1		716,783.14
1000	4802	C	B					MAND	BAL			X				U	N	1		-7,878,378.65
1000	4802	C	B					MAND	BAL			X				U	N	1		-300,278.23
1000	4802	C	B					MAND	BAL			X				U	N	1		-477,154,396.83
1000	4901	C	B									X				U	N	1		-13,024,259.85
1000	4901	C	B									X				U	N	1		-440,202,084.18
1000	4901	C	B									X				U	N	1		-1,449,403.19
Sub-Total, 1000																				0.00
1021	4871	D	E									X				U	N			140,951,322.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				140,951,322.00
1200	4119	D	E	P				MAND				X				U	N	1		3,571,509,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				3,571,509,000.00
1270	4119	D	E	D				MAND				X				U	N	1		1,000,000,000.00
1280, BA: Mand: Advanced appropriation (total)																				=====
																				1,000,000,000.00
1800	4266	D	E					MAND				X				U	N			9,180,717.00
1850, BA: Mand: Spending auth: Total																				=====
																				9,180,717.00
1900, Budget authority total (disc. and mand.)																				=====
																				4,580,689,717.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				4,721,641,039.00

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Payments to States for Child Support Enforcement and Family Supp
 Treasury Account: Payments to States for Child Support Enforcement and Family Supp
 Budget Account Id: 009-70-1501 Treasury Account Id: 75- - /X -1501 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	D	B									X		U		N	1		-15,749,505.73
3000	4801	C	B									X		U		N	1		449,136,913.20
3000	4801	D	B									X		U		N	1		-716,783.14
3000	4901	C	B									X		U		N	1		13,024,259.85
3000	4901	C	B									X		U		N	1		440,202,084.18
3000	4901	C	B									X		U		N	1		1,449,403.19
Sub-Total, 3000																			887,346,371.55

3020, Obligated balance, start of year (net) =====
887,346,371.55

3030	4801	D	B									X		U		N	1		15,749,505.73
3030	4801	C	B									X		U		N	1		-449,136,913.20
3030	4801	D	B									X		U		N	1		716,783.14
3030	4801	D	E									X		U		N	1		-14,079,777.35
3030	4801	C	E									X		U		N	1		5,739,463.23
3030	4801	C	E									X		U		N	1		758,675,275.33
3030	4802	C	B					MAND BAL				X		U		N	1		-7,878,378.65
3030	4802	C	B					MAND BAL				X		U		N	1		-300,278.23
3030	4802	C	B					MAND BAL				X		U		N	1		-477,154,396.83
3030	4802	C	E					MAND BAL				X		U		N	1		9,527,834.96
3030	4802	C	E					MAND BAL				X		U		N	1		471,663,691.57
3030	4802	C	E					MAND BAL				X		U		N	1		137,138.03
3030	4901	C	B									X		U		N	1		-13,024,259.85
3030	4901	C	B									X		U		N	1		-440,202,084.18
3030	4901	C	B									X		U		N	1		-1,449,403.19
3030	4901	C	E									X		U		N	1		1,057,686.27
3030	4901	C	E									X		U		N	1		12,228,402.12
3030	4901	C	E									X		U		N	1		476,664,229.74
3030	4902	C	E					MAND BAL				X		U		N			3,590,363.90
3030	4902	C	E					MAND NEW				X		U		N			674,484,276.70
3030	4902	C	E					MAND NEW				X		U		N			508,246.85
3030	4902	C	E					MAND NEW				X		U		N			3,161,225.74
3030	4902	C	E					MAND BAL				X		U		N			311,418,705.87
3030	4902	C	E					MAND BAL				X		U		N			2,597,545.30
Sub-Total, 3030																			1,344,694,883.00

3040	4802	C	B					MAND BAL				X		U		N	1		7,878,378.65
3040	4802	C	B					MAND BAL				X		U		N	1		300,278.23
3040	4802	C	B					MAND BAL				X		U		N	1		477,154,396.83

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Payments to States for Child Support Enforcement and Family Supp
 Treasury Account: Payments to States for Child Support Enforcement and Family Supp
 Budget Account Id: 009-70-1501 Treasury Account Id: 75- - /X -1501 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	E					MAND	BAL				X		U		N	1		-9,527,834.96
3040	4802	C	E					MAND	BAL				X		U		N	1		-471,663,691.57
3040	4802	C	E					MAND	BAL				X		U		N	1		-137,138.03
3040	4902	C	E					MAND	BAL				X		U		N			-3,590,363.90
3040	4902	C	E					MAND	NEW				X		U		N			-674,484,276.70
3040	4902	C	E					MAND	NEW				X		U		N			-508,246.85
3040	4902	C	E					MAND	NEW				X		U		N			-3,161,225.74
3040	4902	C	E					MAND	BAL				X		U		N			-311,418,705.87
3040	4902	C	E					MAND	BAL				X		U		N			-2,597,545.30
Sub-Total, 3040																			-991,755,975.21	
3080	4871	D	E										X		U		N			-140,951,322.00
3090	4801	D	E												U		N	1		-14,079,777.35
3090	4801	C	E												U		N	1		5,739,463.23
3090	4801	C	E												U		N	1		758,675,275.33
3090	4871	D	E												U		N			-140,951,322.00
3090	4901	C	E												U		N	1		1,057,686.27
3090	4901	C	E												U		N	1		12,228,402.12
3090	4901	C	E												U		N	1		476,664,229.74
Sub-Total, 3090																			1,099,333,957.34	
3100, Obligated balance, end of year (net)																			=====	
																			1,099,333,957.34	

BA & O, Net

4090, Mand: Budget authority, gross																			=====	
																			4,580,689,717.00	
4100	4902	C	E					MAND	NEW				X		U		N			674,484,276.70
4100	4902	C	E					MAND	NEW				X		U		N			508,246.85
4100	4902	C	E					MAND	NEW				X		U		N			3,161,225.74
Sub-Total, 4100																			678,153,749.29	
4101	4802	C	B					MAND	BAL				X		U		N	1		-7,878,378.65
4101	4802	C	B					MAND	BAL				X		U		N	1		-300,278.23
4101	4802	C	B					MAND	BAL				X		U		N	1		-477,154,396.83
4101	4802	C	E					MAND	BAL				X		U		N	1		9,527,834.96
4101	4802	C	E					MAND	BAL				X		U		N	1		471,663,691.57
4101	4802	C	E					MAND	BAL				X		U		N	1		137,138.03
4101	4902	C	E					MAND	BAL				X		U		N			3,590,363.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Payments to States for Child Support Enforcement and Family Supp
 Treasury Account: Payments to States for Child Support Enforcement and Family Supp
 Budget Account Id: 009-70-1501 Treasury Account Id: 75- - /X -1501 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND	BAL			X		U		N			311,418,705.87
4101	4902	C	E					MAND	BAL			X		U		N			2,597,545.30
Sub-Total, 4101																			313,602,225.92
4110, Mand: Total outlays, gross																			=====
																			991,755,975.21
4123	4266	D	E					MAND				X		U		N			-9,180,717.00
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-9,180,717.00
4160, Mand: Budget authority, net																			=====
																			4,571,509,000.00
4170, Mand: Outlays, net																			=====
																			982,575,258.21
4180, Budget authority, net (disc. and mand.)																			=====
																			4,571,509,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			982,575,258.21

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Account Total, Payments to States for Child Support Enforcement
 Treasury Account:
 Budget Account Id: 009-70-1501 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					1,344,694,883.00
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Schedule of Budgetary Resources

1021, Unob Bal: Recov of prior year unpaid obligations																					140,951,322.00
1050, Unob Bal: Unobligated balance (total)																					140,951,322.00
1200, BA: Mand: Appropriation																					3,571,509,000.00
1260, BA: Mand: Appropriations (total)																					3,571,509,000.00
1270, BA: Mand: Advance appropriation																					1,000,000,000.00
1280, BA: Mand: Advanced appropriation (total)																					1,000,000,000.00
1800, BA: Mand: Spending auth: Collected																					9,180,717.00
1850, BA: Mand: Spending auth: Total																					9,180,717.00
1900, Budget authority total (disc. and mand.)																					4,580,689,717.00
1930, Total budgetary resources avail (disc. and mand.)																					4,721,641,039.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Account Total, Payments to States for Child Support Enforcement
 Treasury Account:
 Budget Account Id: 009-70-1501 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount		
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct				
<u>Change in Obl Bal</u>																						
3000																					Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	887,346,371.55
3020																					Obligated balance, start of year (net)	887,346,371.55
3030																					Ob Bal: Obligations incurred: Unexpired accounts	1,344,694,883.00
3040																					Ob Bal: Outlays(gross)	-991,755,975.21
3080																					Ob Bal: Recov, prior year unpaid obs, unexp accts	-140,951,322.00
3090																					Ob Bal: EOY: Unpaid obligations (gross)	1,099,333,957.34
3100																					Obligated balance, end of year (net)	1,099,333,957.34

BA & O, Net

4090																					Mand: Budget authority, gross	4,580,689,717.00
4100																					Mand: Outlays from new authority	678,153,749.29
4101																					Mand: Outlays from balances	313,602,225.92
4110																					Mand: Total outlays, gross	991,755,975.21
4123																					Mand: Offsets, BA and OL: Collections, nonFed srcls	-9,180,717.00
4130																					Mand: Offsets against gross BA and outlays (total)	-9,180,717.00
4160																					Mand: Budget authority, net	4,571,509,000.00
4170																					Mand: Outlays, net	982,575,258.21

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Payments to States for Child Support Enforcement
Treasury Account:
Budget Account Id: 009-70-1501 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			4,571,509,000.00	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			982,575,258.21	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Low Income Home Energy Assistance
 Treasury Account: Low Income Home Energy Assistance
 Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /X -1502 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	1		-12,405,025.00
0900	4801	C	E									X			U		N	1		12,268,252.32
0900	4802	C	B					DISC BAL				X			U		N	1		-694.37
0900	4901	C	B									X			U		N	1		-694.63
0900	4901	C	E									X			U		N	1		2,043.38
0900	4902	C	E					DISC BAL				X			U		N			136,118.30
Sub-Total, 0900																			0.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		13,569,369.80
1000	4801	C	B									X			U		N	1		-12,405,025.00
1000	4802	C	B					DISC BAL				X			U		N	1		-694.37
1000	4901	C	B									X			U		N	1		-694.63
Sub-Total, 1000																			1,162,955.80	

1050, Unob Bal: Unobligated balance (total) =====
1,162,955.80

1930, Total budgetary resources avail (disc. and mand.) =====
1,162,955.80

Change in Obl Bal

3000	4801	C	B									X			U		N	1		12,405,025.00
3000	4901	C	B									X			U		N	1		694.63
Sub-Total, 3000																			12,405,719.63	

3020, Obligated balance, start of year (net) =====
12,405,719.63

3030	4801	C	B									X			U		N	1		-12,405,025.00
3030	4801	C	E									X			U		N	1		12,268,252.32
3030	4802	C	B					DISC BAL				X			U		N	1		-694.37
3030	4901	C	B									X			U		N	1		-694.63
3030	4901	C	E									X			U		N	1		2,043.38
3030	4902	C	E					DISC BAL				X			U		N			136,118.30
Sub-Total, 3030																			0.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Low Income Home Energy Assistance
 Treasury Account: Low Income Home Energy Assistance
 Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /X -1502 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					DISC BAL				X			U		N	1		694.37
3040	4902	C	E					DISC BAL				X			U		N			-136,118.30
Sub-Total, 3040																				-135,423.93
3090	4801	C	E												U		N	1		12,268,252.32
3090	4901	C	E												U		N	1		2,043.38
Sub-Total, 3090																				12,270,295.70
3100, Obligated balance, end of year (net)																				=====
																				12,270,295.70

BA & O, Net

4011	4802	C	B					DISC BAL				X			U		N	1		-694.37
4011	4902	C	E					DISC BAL				X			U		N			136,118.30
Sub-Total, 4011																				135,423.93
4020, Disc: Total outlays, gross																				=====
																				135,423.93
4080, Disc: Outlays, net																				=====
																				135,423.93
4190, Outlays, net (disc. and mand.)																				=====
																				135,423.93

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Low Income Home Energy Assistance
 Treasury Account: Low Income Home Energy Assistance
 Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /10-1502 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		1,963,920,666.77
0900	4802	C	E					DISC				X			U		Y	1		4,052,502.41
0900	4902	C	E					DISC				X			U		Y			749,067,444.82
Sub-Total, 0900																				2,717,040,614.00

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		5,100,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				5,100,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				5,100,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				5,100,000,000.00
1940	4450	C	E												U		Y			-590,328,000.00
1940	4510	C	E		S										U		Y			-1,128,061,376.00
1940	4610	C	E		A										U		Y			-664,570,010.00
Sub-Total, 1940																				-2,382,959,386.00

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		1,963,920,666.77
3030	4802	C	E					DISC				X			U		Y	1		4,052,502.41
3030	4902	C	E					DISC				X			U		Y			749,067,444.82
Sub-Total, 3030																				2,717,040,614.00
3040	4802	C	E					DISC				X			U		Y	1		-4,052,502.41
3040	4902	C	E					DISC				X			U		Y			-749,067,444.82
Sub-Total, 3040																				-753,119,947.23
3090	4801	C	E												U		Y	1		1,963,920,666.77
3100, Obligated balance, end of year (net)																				=====
																				1,963,920,666.77

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Low Income Home Energy Assistance
 Treasury Account: Low Income Home Energy Assistance
 Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /10-1502 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																			5,100,000,000.00	
4010	4802	C	E					DISC				X			U		Y	1		4,052,502.41
4010	4902	C	E					DISC				X			U		Y			749,067,444.82
Sub-Total, 4010																			753,119,947.23	
4020, Disc: Total outlays, gross																				=====
																			753,119,947.23	
4070, Disc: Budget authority, net																				=====
																			5,100,000,000.00	
4080, Disc: Outlays, net																				=====
																			753,119,947.23	
4180, Budget authority, net (disc. and mand.)																				=====
																			5,100,000,000.00	
4190, Outlays, net (disc. and mand.)																				=====
																			753,119,947.23	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Low Income Home Energy Assistance
 Treasury Account: Low Income Home Energy Assistance
 Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /09-1502 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		118,001,672.47
3000	4801	C	B									X		E		N	1		1,019,447,232.29
Sub-Total, 3000																			1,137,448,904.76

3020, Obligated balance, start of year (net) =====
1,137,448,904.76

3031	4801	C	B									X		E		N	1		-118,001,672.47
3031	4801	C	B									X		E		N	1		-1,019,447,232.29
3031	4801	C	E									X		E		N	1		559,822,263.06
3031	4801	C	E									X		E		N	1		61,946,175.48
3031	4802	C	B					DISC				X		E		N	1		-9,395.83
3031	4802	C	B					DISC				X		E		N	1		-75,272.98
3031	4802	C	E					DISC				X		E		N	1		63,640.98
3031	4802	C	E					DISC				X		E		N	1		7,977.59
3031	4901	C	E									X		E		N	1		37,109.46
3031	4902	C	E					DISC				X		E		N			459,599,491.77
3031	4902	C	E					DISC				X		E		N			56,056,915.23
Sub-Total, 3031																			0.00

3040	4802	C	B					DISC				X		E		N	1		9,395.83
3040	4802	C	B					DISC				X		E		N	1		75,272.98
3040	4802	C	E					DISC				X		E		N	1		-63,640.98
3040	4802	C	E					DISC				X		E		N	1		-7,977.59
3040	4902	C	E					DISC				X		E		N			-459,599,491.77
3040	4902	C	E					DISC				X		E		N			-56,056,915.23
Sub-Total, 3040																			-515,643,356.76

3081	4871	D	E									X		E		N			-43.60
3090	4801	C	E											E		N	1		559,822,263.06
3090	4801	C	E											E		N	1		61,946,175.48
3090	4871	D	E											E		N			-43.60
3090	4901	C	E											E		N	1		37,109.46
Sub-Total, 3090																			621,805,504.40

3100, Obligated balance, end of year (net) =====
621,805,504.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Low Income Home Energy Assistance
 Treasury Account: Low Income Home Energy Assistance
 Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /09-1502 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-9,395.83
4011	4802	C	B					DISC				X			E		N	1		-75,272.98
4011	4802	C	E					DISC				X			E		N	1		63,640.98
4011	4802	C	E					DISC				X			E		N	1		7,977.59
4011	4902	C	E					DISC				X			E		N			459,599,491.77
4011	4902	C	E					DISC				X			E		N			56,056,915.23
Sub-Total, 4011																			515,643,356.76	
4020, Disc: Total outlays, gross																			=====	
																			515,643,356.76	
4080, Disc: Outlays, net																			=====	
																			515,643,356.76	
4190, Outlays, net (disc. and mand.)																			=====	
																			515,643,356.76	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Low Income Home Energy Assistance
 Treasury Account: Low Income Home Energy Assistance
 Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /08-1502 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		11,395,861.98
3000	4801	C	B									X			E		N	1		33,985,338.42
3000	4901	C	B									X			E		N	1		52,483.84
Sub-Total, 3000																				45,433,684.24

3020, Obligated balance, start of year (net) =====
45,433,684.24

3031	4801	C	B									X			E		N	1		-11,395,861.98
3031	4801	C	B									X			E		N	1		-33,985,338.42
3031	4801	C	E									X			E		N	1		13,487,635.57
3031	4801	C	E									X			E		N	1		3,786,020.47
3031	4802	C	B					DISC				X			E		N	1		-0.01
3031	4901	C	B									X			E		N	1		-52,483.84
3031	4902	C	E					DISC				X			E		N			7,609,841.52
3031	4902	C	E					DISC				X			E		N			20,550,186.69
Sub-Total, 3031																				0.00

3040	4802	C	B					DISC				X			E		N	1		0.01
3040	4902	C	E					DISC				X			E		N			-7,609,841.52
3040	4902	C	E					DISC				X			E		N			-20,550,186.69
Sub-Total, 3040																				-28,160,028.20

3090	4801	C	E												E		N	1		13,487,635.57
3090	4801	C	E												E		N	1		3,786,020.47
Sub-Total, 3090																				17,273,656.04

3100, Obligated balance, end of year (net) =====
17,273,656.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Low Income Home Energy Assistance
 Treasury Account: Low Income Home Energy Assistance
 Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /08-1502 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-0.01
4011	4902	C	E					DISC				X			E		N			7,609,841.52
4011	4902	C	E					DISC				X			E		N			20,550,186.69
Sub-Total, 4011																			28,160,028.20	
4020, Disc: Total outlays, gross																			28,160,028.20	
4080, Disc: Outlays, net																			28,160,028.20	
4190, Outlays, net (disc. and mand.)																			28,160,028.20	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Low Income Home Energy Assistance
 Treasury Account: Low Income Home Energy Assistance
 Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /07-1502 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		700,437.06
3000	4801	C	B									X		E		N	1		6,237,814.91
3000	4901	C	B									X		E		N	1		0.02
Sub-Total, 3000																			6,938,251.99

3020, Obligated balance, start of year (net) =====
6,938,251.99

3031	4801	C	B									X		E		N	1		-700,437.06
3031	4801	C	B									X		E		N	1		-6,237,814.91
3031	4801	C	E									X		E		N	1		667,656.61
3031	4801	C	E									X		E		N	1		5,611,312.11
3031	4802	C	B					DISC				X		E		N	1		-0.01
3031	4802	C	B					DISC				X		E		N	1		-0.02
3031	4802	C	E					DISC				X		E		N	1		0.04
3031	4901	C	B									X		E		N	1		-0.02
3031	4901	C	E									X		E		N	1		0.05
3031	4902	C	E					DISC				X		E		N			32,780.43
3031	4902	C	E					DISC				X		E		N			626,502.78
Sub-Total, 3031																			0.00

3040	4802	C	B					DISC				X		E		N	1		0.01
3040	4802	C	B					DISC				X		E		N	1		0.02
3040	4802	C	E					DISC				X		E		N	1		-0.04
3040	4902	C	E					DISC				X		E		N			-32,780.43
3040	4902	C	E					DISC				X		E		N			-626,502.78
Sub-Total, 3040																			-659,283.22

3090	4801	C	E											E		N	1		667,656.61
3090	4801	C	E											E		N	1		5,611,312.11
3090	4901	C	E											E		N	1		0.05
Sub-Total, 3090																			6,278,968.77

3100, Obligated balance, end of year (net) =====
6,278,968.77

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Low Income Home Energy Assistance
 Treasury Account: Low Income Home Energy Assistance
 Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /07-1502 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1		-0.01
4011	4802	C	B					DISC				X		E		N	1		-0.02
4011	4802	C	E					DISC				X		E		N	1		0.04
4011	4902	C	E					DISC				X		E		N			32,780.43
4011	4902	C	E					DISC				X		E		N			626,502.78
Sub-Total, 4011																			659,283.22
4020, Disc: Total outlays, gross																			===== 659,283.22
4080, Disc: Outlays, net																			===== 659,283.22
4190, Outlays, net (disc. and mand.)																			===== 659,283.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Low Income Home Energy Assistance
 Treasury Account: Low Income Home Energy Assistance
 Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /06-1502 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		2,241,181.90
3000	4801	C	B									X		E		N	1		7,555,469.32
3000	4901	C	B									X		E		N	1		0.02
Sub-Total, 3000																			9,796,651.24

3020, Obligated balance, start of year (net) =====
9,796,651.24

3031	4801	C	B									X		E		N	1		-2,241,181.90
3031	4801	C	B									X		E		N	1		-7,555,469.32
3031	4801	C	E									X		E		N	1		2,145,592.85
3031	4801	C	E									X		E		N	1		7,009,766.72
3031	4802	C	B					DISC				X		E		N	1		-0.02
3031	4802	C	E					DISC				X		E		N	1		0.03
3031	4901	C	B									X		E		N	1		-0.02
3031	4901	C	E									X		E		N	1		0.02
3031	4902	C	E					DISC				X		E		N			95,589.05
3031	4902	C	E					DISC				X		E		N			545,702.59
Sub-Total, 3031																			0.00

3040	4802	C	B					DISC				X		E		N	1		0.02
3040	4802	C	E					DISC				X		E		N	1		-0.03
3040	4902	C	E					DISC				X		E		N			-95,589.05
3040	4902	C	E					DISC				X		E		N			-545,702.59
Sub-Total, 3040																			-641,291.65

3090	4801	C	E											E		N	1		2,145,592.85
3090	4801	C	E											E		N	1		7,009,766.72
3090	4901	C	E											E		N	1		0.02
Sub-Total, 3090																			9,155,359.59

3100, Obligated balance, end of year (net) =====
9,155,359.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Low Income Home Energy Assistance
 Treasury Account: Low Income Home Energy Assistance
 Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /06-1502 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1		-0.02
4011	4802	C	E					DISC				X		E		N	1		0.03
4011	4902	C	E					DISC				X		E		N			95,589.05
4011	4902	C	E					DISC				X		E		N			545,702.59
Sub-Total, 4011																			641,291.65
4020, Disc: Total outlays, gross																			===== 641,291.65
4080, Disc: Outlays, net																			===== 641,291.65
4190, Outlays, net (disc. and mand.)																			===== 641,291.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Low Income Home Energy Assistance
 Treasury Account: Low Income Home Energy Assistance
 Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /05-1502 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		2,061,453.12
3000	4901	C	B									X			E		N	1		10,000.00
Sub-Total, 3000																				2,071,453.12

3020, Obligated balance, start of year (net) =====
2,071,453.12

3031	4801	C	B									X			E		N	1		-2,061,453.12
3031	4801	C	E									X			E		N	1		2,020,896.45
3031	4802	C	B					DISC				X			E		N	1		-210.98
3031	4802	C	E					DISC				X			E		N	1		201.39
3031	4901	C	B									X			E		N	1		-10,000.00
3031	4901	C	E									X			E		N	1		10,000.00
3031	4902	C	E					DISC				X			E		N			40,566.26
Sub-Total, 3031																				0.00

3040	4802	C	B					DISC				X			E		N	1		210.98
3040	4802	C	E					DISC				X			E		N	1		-201.39
3040	4902	C	E					DISC				X			E		N			-40,566.26
Sub-Total, 3040																				-40,556.67

3090	4801	C	E												E		N	1		2,020,896.45
3090	4901	C	E												E		N	1		10,000.00
Sub-Total, 3090																				2,030,896.45

3100, Obligated balance, end of year (net) =====
2,030,896.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Low Income Home Energy Assistance
 Treasury Account: Low Income Home Energy Assistance
 Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /05-1502 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-210.98
4011	4802	C	E					DISC				X			E		N	1		201.39
4011	4902	C	E					DISC				X			E		N			40,566.26
Sub-Total, 4011																			40,556.67	
4020, Disc: Total outlays, gross																				=====
																				40,556.67
4080, Disc: Outlays, net																				=====
																				40,556.67
4190, Outlays, net (disc. and mand.)																				=====
																				40,556.67

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Account Total, Low Income Home Energy Assistance
 Treasury Account:
 Budget Account Id: 009-70-1502 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					2,717,040,614.00
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					1,162,955.80		
1050, Unob Bal: Unobligated balance (total)																					=====	1,162,955.80	
1100, BA: Disc: Appropriation																						5,100,000,000.00	
1160, BA: Disc: Appropriation (total)																						=====	5,100,000,000.00
1900, Budget authority total (disc. and mand.)																						=====	5,100,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																						=====	5,101,162,955.80
1940, Unobligated balance expiring (memorandum)																							-2,382,959,386.00

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																							1,214,094,664.98	
3020, Obligated balance, start of year (net)																							=====	1,214,094,664.98
3030, Ob Bal: Obligations incurred: Unexpired accounts																							2,717,040,614.00	
3040, Ob Bal: Outlays (gross)																							-1,298,399,887.66	
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																							-43.60	
3090, Ob Bal: EOY: Unpaid obligations (gross)																							2,632,735,347.72	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Account Total, Low Income Home Energy Assistance
 Treasury Account:
 Budget Account Id: 009-70-1502 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3100, Obligated balance, end of year (net)																				=====
																				2,632,735,347.72

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				5,100,000,000.00
4010, Disc: Outlays from new authority																				
																				753,119,947.23
4011, Disc: Outlays from balances																				
																				545,279,940.43
4020, Disc: Total outlays, gross																				=====
																				1,298,399,887.66
4070, Disc: Budget authority, net																				=====
																				5,100,000,000.00
4080, Disc: Outlays, net																				=====
																				1,298,399,887.66
4180, Budget authority, net (disc. and mand.)																				=====
																				5,100,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				1,298,399,887.66

03/18/10
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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Refugee and Entrant Assistance
 Treasury Account: Refugee and Entrant Assistance
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- -10/12-1503 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		N	1		1,472,943.86
0900	4801	C	E									X		U		N	1		33,626,648.10
0900	4901	C	E									X		U		N	1		3,420,899.87
0900	4901	C	E									X		U		N	1		386,408.53
0900	4902	C	E					DISC				X		U		N			663,243.34
0900	4902	C	E					DISC				X		U		N			14,013,163.96
Sub-Total, 0900																			53,583,307.66

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		N	1		719,840,000.00	
1160, BA: Disc: Appropriation (total)																				=====
																			719,840,000.00	
1900, Budget authority total (disc. and mand.)																				=====
																			719,840,000.00	
1930, Total budgetary resources avail (disc. and mand.)																				=====
																			719,840,000.00	

Change in Obl Bal

3030	4801	C	E									X		U		N	1		1,472,943.86
3030	4801	C	E									X		U		N	1		33,626,648.10
3030	4901	C	E									X		U		N	1		3,420,899.87
3030	4901	C	E									X		U		N	1		386,408.53
3030	4902	C	E					DISC				X		U		N			663,243.34
3030	4902	C	E					DISC				X		U		N			14,013,163.96
Sub-Total, 3030																			53,583,307.66
3040	4902	C	E					DISC				X		U		N			-663,243.34
3040	4902	C	E					DISC				X		U		N			-14,013,163.96
Sub-Total, 3040																			-14,676,407.30
3090	4801	C	E											U		N	1		1,472,943.86
3090	4801	C	E											U		N	1		33,626,648.10
3090	4901	C	E											U		N	1		3,420,899.87
3090	4901	C	E											U		N	1		386,408.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Refugee and Entrant Assistance
 Treasury Account: Refugee and Entrant Assistance
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- -10/12-1503 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3090																				38,906,900.36
3100, Obligated balance, end of year (net)																				=====
																				38,906,900.36

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				719,840,000.00
4010	4902	C	E					DISC				X			U					663,243.34
4010	4902	C	E					DISC				X			U					14,013,163.96
Sub-Total, 4010																				14,676,407.30
4020, Disc: Total outlays, gross																				=====
																				14,676,407.30
4070, Disc: Budget authority, net																				=====
																				719,840,000.00
4080, Disc: Outlays, net																				=====
																				14,676,407.30
4180, Budget authority, net (disc. and mand.)																				=====
																				719,840,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				14,676,407.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Refugee and Entrant Assistance
 Treasury Account: Refugee and Entrant Assistance
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- -09/11-1503 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-277,794,569.52
0900	4801	C	B									X			U		N	1		-34,252,752.77
0900	4801	C	E									X			U		N	1		239,222,587.71
0900	4801	C	E									X			U		N	1		30,788,678.28
0900	4802	C	B					DISC				X			U		N	1		-42,360.94
0900	4802	C	B					DISC				X			U		N	1		-574,248.40
0900	4802	C	E					DISC				X			U		N	1		3,424,549.32
0900	4802	D	E					DISC				X			U		N	1		-1,689.00
0900	4881	C	E									X			U		N			106,887.89
0900	4901	C	B									X			U		N	1		-39,273,680.10
0900	4901	C	B									X			U		N	1		-4,974,661.80
0900	4901	C	E									X			U		N	1		26,104,873.80
0900	4901	C	E									X			U		N	1		7,535,194.50
0900	4902	C	E					DISC				X			U		N			33,094,441.93
0900	4902	C	E					DISC				X			U		N			66,658,843.86
Sub-Total, 0900																			50,022,094.76	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		429,080,013.96
1000	4801	C	B									X			U		N	1		-277,794,569.52
1000	4801	C	B									X			U		N	1		-34,252,752.77
1000	4802	C	B					DISC				X			U		N	1		-42,360.94
1000	4802	C	B					DISC				X			U		N	1		-574,248.40
1000	4901	C	B									X			U		N	1		-39,273,680.10
1000	4901	C	B									X			U		N	1		-4,974,661.80
Sub-Total, 1000																			72,167,740.43	
1021	4871	D	E									X			U		N			1,989.22
1050, Unob Bal: Unobligated balance (total)																			=====	
																			72,169,729.65	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			72,169,729.65	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Refugee and Entrant Assistance
 Treasury Account: Refugee and Entrant Assistance
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- -09/11-1503 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		277,794,569.52
3000	4801	C	B									X			U		N	1		34,252,752.77
3000	4901	C	B									X			U		N	1		39,273,680.10
3000	4901	C	B									X			U		N	1		4,974,661.80
Sub-Total, 3000																				356,295,664.19

3020, Obligated balance, start of year (net) =====
356,295,664.19

3030	4801	C	B									X			U		N	1		-277,794,569.52
3030	4801	C	B									X			U		N	1		-34,252,752.77
3030	4801	C	E									X			U		N	1		239,222,587.71
3030	4801	C	E									X			U		N	1		30,788,678.28
3030	4802	C	B					DISC				X			U		N	1		-42,360.94
3030	4802	C	B					DISC				X			U		N	1		-574,248.40
3030	4802	C	E					DISC				X			U		N	1		3,424,549.32
3030	4802	D	E					DISC				X			U		N	1		-1,689.00
3030	4881	C	E									X			U		N			106,887.89
3030	4901	C	B									X			U		N	1		-39,273,680.10
3030	4901	C	B									X			U		N	1		-4,974,661.80
3030	4901	C	E									X			U		N	1		26,104,873.80
3030	4901	C	E									X			U		N	1		7,535,194.50
3030	4902	C	E					DISC				X			U		N			33,094,441.93
3030	4902	C	E					DISC				X			U		N			66,658,843.86
Sub-Total, 3030																				50,022,094.76

3040	4802	C	B					DISC				X			U		N	1		42,360.94
3040	4802	C	B					DISC				X			U		N	1		574,248.40
3040	4802	C	E					DISC				X			U		N	1		-3,424,549.32
3040	4802	D	E					DISC				X			U		N	1		1,689.00
3040	4902	C	E					DISC				X			U		N			-33,094,441.93
3040	4902	C	E					DISC				X			U		N			-66,658,843.86
Sub-Total, 3040																				-102,559,536.77

3080	4871	D	E									X			U		N			-1,989.22
3090	4801	C	E												U		N	1		239,222,587.71
3090	4801	C	E												U		N	1		30,788,678.28
3090	4871	D	E												U		N			-1,989.22
3090	4881	C	E												U		N			106,887.89
3090	4901	C	E												U		N	1		26,104,873.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Refugee and Entrant Assistance
 Treasury Account: Refugee and Entrant Assistance
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- -09/11-1503 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												U		N	1	7,535,194.50
Sub-Total, 3090																			303,756,232.96
3100, Obligated balance, end of year (net)																			=====
																			303,756,232.96

BA & O, Net

4011	4802	C	B					DISC				X		U		N	1		-42,360.94
4011	4802	C	B					DISC				X		U		N	1		-574,248.40
4011	4802	C	E					DISC				X		U		N	1		3,424,549.32
4011	4802	D	E					DISC				X		U		N	1		-1,689.00
4011	4902	C	E					DISC				X		U		N			33,094,441.93
4011	4902	C	E					DISC				X		U		N			66,658,843.86
Sub-Total, 4011																			102,559,536.77
4020, Disc: Total outlays, gross																			=====
																			102,559,536.77
4080, Disc: Outlays, net																			=====
																			102,559,536.77
4190, Outlays, net (disc. and mand.)																			=====
																			102,559,536.77

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Refugee and Entrant Assistance
 Treasury Account: Refugee and Entrant Assistance
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- -08/10-1503 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		Y	1		-1,606,336.52
0900	4801	C	B									X			U		Y	1		-122,018,473.32
0900	4801	C	E									X			U		Y	1		1,073,250.05
0900	4801	C	E									X			U		Y	1		90,751,344.89
0900	4802	C	B					DISC				X			U		Y	1		-409.81
0900	4802	C	B					DISC				X			U		Y	1		-1,410,596.73
0900	4802	C	E					DISC				X			U		Y	1		721.47
0900	4802	C	E					DISC				X			U		Y	1		5,491,463.60
0900	4881	C	E									X			U		Y			432.49
0900	4901	C	B									X			U		Y	1		-15,631,521.12
0900	4901	C	B									X			U		Y	1		-579,687.01
0900	4901	C	E									X			U		Y	1		10,615,323.52
0900	4901	D	E									X			U		Y	1		-7,530.96
0900	4902	C	E					DISC				X			U		Y			43,651,049.93
0900	4902	C	E					DISC				X			U		Y			1,119,992.78
Sub-Total, 0900																				11,449,023.26

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		153,529,506.94
1000	4801	C	B									X			U		Y	1		-1,606,336.52
1000	4801	C	B									X			U		Y	1		-122,018,473.32
1000	4802	C	B					DISC				X			U		Y	1		-409.81
1000	4802	C	B					DISC				X			U		Y	1		-1,410,596.73
1000	4901	C	B									X			U		Y	1		-15,631,521.12
1000	4901	C	B									X			U		Y	1		-579,687.01
Sub-Total, 1000																				12,282,482.43

1050, Unob Bal: Unobligated balance (total) =====
 12,282,482.43

1930, Total budgetary resources avail (disc. and mand.) =====
 12,282,482.43

1940	4450	C	E												U		Y			-831,566.43
1940	4510	C	E					A							U		Y			-916.00
1940	4610	C	E					A							U		Y			-976.74
Sub-Total, 1940																				-833,459.17

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Refugee and Entrant Assistance
 Treasury Account: Refugee and Entrant Assistance
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- -08/10-1503 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		1,606,336.52
3000	4801	C	B									X			U		Y	1		122,018,473.32
3000	4901	C	B									X			U		Y	1		15,631,521.12
3000	4901	C	B									X			U		Y	1		579,687.01
Sub-Total, 3000																			139,836,017.97	

3020, Obligated balance, start of year (net) =====
139,836,017.97

3030	4801	C	B									X			U		Y	1		-1,606,336.52
3030	4801	C	B									X			U		Y	1		-122,018,473.32
3030	4801	C	E									X			U		Y	1		1,073,250.05
3030	4801	C	E									X			U		Y	1		90,751,344.89
3030	4802	C	B					DISC				X			U		Y	1		-409.81
3030	4802	C	B					DISC				X			U		Y	1		-1,410,596.73
3030	4802	C	E					DISC				X			U		Y	1		721.47
3030	4802	C	E					DISC				X			U		Y	1		5,491,463.60
3030	4881	C	E									X			U		Y			432.49
3030	4901	C	B									X			U		Y	1		-15,631,521.12
3030	4901	C	B									X			U		Y	1		-579,687.01
3030	4901	C	E									X			U		Y	1		10,615,323.52
3030	4901	D	E									X			U		Y	1		-7,530.96
3030	4902	C	E					DISC				X			U		Y			43,651,049.93
3030	4902	C	E					DISC				X			U		Y			1,119,992.78
Sub-Total, 3030																			11,449,023.26	

3040	4802	C	B					DISC				X			U		Y	1		409.81
3040	4802	C	B					DISC				X			U		Y	1		1,410,596.73
3040	4802	C	E					DISC				X			U		Y	1		-721.47
3040	4802	C	E					DISC				X			U		Y	1		-5,491,463.60
3040	4902	C	E					DISC				X			U		Y			-43,651,049.93
3040	4902	C	E					DISC				X			U		Y			-1,119,992.78
Sub-Total, 3040																			-48,852,221.24	

3090	4801	C	E												U		Y	1		1,073,250.05
3090	4801	C	E												U		Y	1		90,751,344.89
3090	4881	C	E												U		Y			432.49
3090	4901	C	E												U		Y	1		10,615,323.52
3090	4901	D	E												U		Y	1		-7,530.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Refugee and Entrant Assistance
 Treasury Account: Refugee and Entrant Assistance
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- -08/10-1503 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3090																				102,432,819.99
3100, Obligated balance, end of year (net)																				=====
																				102,432,819.99

BA & O, Net

4011	4802	C	B					DISC				X			U		Y	1		-409.81
4011	4802	C	B					DISC				X			U		Y	1		-1,410,596.73
4011	4802	C	E					DISC				X			U		Y	1		721.47
4011	4802	C	E					DISC				X			U		Y	1		5,491,463.60
4011	4902	C	E					DISC				X			U		Y			43,651,049.93
4011	4902	C	E					DISC				X			U		Y			1,119,992.78
Sub-Total, 4011																				48,852,221.24
4020, Disc: Total outlays, gross																				=====
																				48,852,221.24
4080, Disc: Outlays, net																				=====
																				48,852,221.24
4190, Outlays, net (disc. and mand.)																				=====
																				48,852,221.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Refugee and Entrant Assistance
 Treasury Account: Refugee and Entrant Assistance
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- -07/09-1503 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		56,406,067.29
3000	4801	D	B									X			E		N	1		-20,505,406.63
3000	4901	C	B									X			E		N	1		8,978,960.90
3000	4901	D	B									X			E		N	1		-352,610.80
Sub-Total, 3000																				44,527,010.76

3020, Obligated balance, start of year (net) =====
44,527,010.76

3031	4801	C	B									X			E		N	1		-56,406,067.29
3031	4801	D	B									X			E		N	1		20,505,406.63
3031	4801	D	E									X			E		N	1		-20,593,491.92
3031	4801	C	E									X			E		N	1		47,369,189.55
3031	4802	C	B					DISC				X			E		N	1		-3,799,449.76
3031	4802	C	B					DISC				X			E		N	1		-204,276.27
3031	4802	C	E					DISC				X			E		N	1		1,727,313.37
3031	4802	C	E					DISC				X			E		N	1		159,870.29
3031	4901	C	B									X			E		N	1		-8,978,960.90
3031	4901	D	B									X			E		N	1		352,610.80
3031	4901	C	E									X			E		N	1		2,482,948.63
3031	4901	D	E									X			E		N	1		-382,569.32
3031	4902	C	E					DISC				X			E		N			17,605,026.40
3031	4902	C	E					DISC				X			E		N			162,449.79
Sub-Total, 3031																				0.00

3040	4802	C	B					DISC				X			E		N	1		3,799,449.76
3040	4802	C	B					DISC				X			E		N	1		204,276.27
3040	4802	C	E					DISC				X			E		N	1		-1,727,313.37
3040	4802	C	E					DISC				X			E		N	1		-159,870.29
3040	4902	C	E					DISC				X			E		N			-17,605,026.40
3040	4902	C	E					DISC				X			E		N			-162,449.79
Sub-Total, 3040																				-15,650,933.82

3081	4871	D	E									X			E		N			-58.24
3090	4801	D	E												E		N	1		-20,593,491.92
3090	4801	C	E												E		N	1		47,369,189.55
3090	4871	D	E												E		N			-58.24
3090	4901	C	E												E		N	1		2,482,948.63
3090	4901	D	E												E		N	1		-382,569.32
Sub-Total, 3090																				28,876,018.70

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Refugee and Entrant Assistance
 Treasury Account: Refugee and Entrant Assistance
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- -07/09-1503 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				28,876,018.70

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1		-3,799,449.76
4011	4802	C	B					DISC				X			E		N	1		-204,276.27
4011	4802	C	E					DISC				X			E		N	1		1,727,313.37
4011	4802	C	E					DISC				X			E		N	1		159,870.29
4011	4902	C	E					DISC				X			E		N			17,605,026.40
4011	4902	C	E					DISC				X			E		N			162,449.79
Sub-Total, 4011																			15,650,933.82	
4020, Disc: Total outlays, gross																				=====
																				15,650,933.82
4080, Disc: Outlays, net																				=====
																				15,650,933.82
4190, Outlays, net (disc. and mand.)																				=====
																				15,650,933.82

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Refugee and Entrant Assistance
 Treasury Account: Refugee and Entrant Assistance
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /09-1503 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		10,384,191.93
3000	4901	C	B									X		E		N	1		67,492.42
Sub-Total, 3000																			10,451,684.35

3020, Obligated balance, start of year (net) =====
10,451,684.35

3031	4801	C	B									X		E		N	1		-10,384,191.93
3031	4801	C	E									X		E		N	1		9,244,313.36
3031	4881	C	E									X		E		N			2,045.94
3031	4901	C	B									X		E		N	1		-67,492.42
3031	4901	C	E									X		E		N	1		150,770.88
3031	4902	C	E					DISC				X		E		N			1,056,600.11
Sub-Total, 3031																			2,045.94

3040	4902	C	E					DISC				X		E		N			-1,056,600.11
3090	4801	C	E											E		N	1		9,244,313.36
3090	4881	C	E											E		N			2,045.94
3090	4901	C	E											E		N	1		150,770.88
Sub-Total, 3090																			9,397,130.18

3100, Obligated balance, end of year (net) =====
9,397,130.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Refugee and Entrant Assistance
 Treasury Account: Refugee and Entrant Assistance
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /09-1503 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E					1,056,600.11
4020, Disc: Total outlays, gross																				=====
																				1,056,600.11
4080, Disc: Outlays, net																				=====
																				1,056,600.11
4190, Outlays, net (disc. and mand.)																				=====
																				1,056,600.11

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Refugee and Entrant Assistance
 Treasury Account: Refugee and Entrant Assistance
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- -06/08-1503 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		12,322,583.26
3000	4801	D	B									X		E		N	1		-433,698.96
3000	4901	C	B									X		E		N	1		360,251.13
3000	4901	C	B									X		E		N	1		419,897.41
Sub-Total, 3000																			12,669,032.84

3020, Obligated balance, start of year (net) =====
12,669,032.84

3031	4801	C	B									X		E		N	1		-12,322,583.26
3031	4801	D	B									X		E		N	1		433,698.96
3031	4801	C	E									X		E		N	1		11,570,048.46
3031	4801	D	E									X		E		N	1		-99,873.75
3031	4802	C	B					DISC				X		E		N	1		-4,415,557.96
3031	4802	C	B					DISC				X		E		N	1		-1,246.45
3031	4901	C	B									X		E		N	1		-360,251.13
3031	4901	C	B									X		E		N	1		-419,897.41
3031	4902	C	E					DISC				X		E		N			5,587,990.17
3031	4902	C	E					DISC				X		E		N			27,672.37
Sub-Total, 3031																			0.00

3040	4802	C	B					DISC				X		E		N	1		4,415,557.96
3040	4802	C	B					DISC				X		E		N	1		1,246.45
3040	4902	C	E					DISC				X		E		N			-5,587,990.17
3040	4902	C	E					DISC				X		E		N			-27,672.37
Sub-Total, 3040																			-1,198,858.13

3090	4801	C	E											E		N	1		11,570,048.46
3090	4801	D	E											E		N	1		-99,873.75
Sub-Total, 3090																			11,470,174.71

3100, Obligated balance, end of year (net) =====
11,470,174.71

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Refugee and Entrant Assistance
 Treasury Account: Refugee and Entrant Assistance
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- -06/08-1503 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1		-4,415,557.96
4011	4802	C	B					DISC				X		E		N	1		-1,246.45
4011	4902	C	E					DISC				X		E		N			5,587,990.17
4011	4902	C	E					DISC				X		E		N			27,672.37
Sub-Total, 4011																			1,198,858.13
4020, Disc: Total outlays, gross																			=====
																			1,198,858.13
4080, Disc: Outlays, net																			=====
																			1,198,858.13
4190, Outlays, net (disc. and mand.)																			=====
																			1,198,858.13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Refugee and Entrant Assistance
 Treasury Account: Refugee and Entrant Assistance
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /08-1503 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		370,079.52
3000	4901	C	B									X			E		N	1		1,263,021.07
Sub-Total, 3000																				1,633,100.59

3020, Obligated balance, start of year (net) =====
1,633,100.59

3031	4801	C	B									X			E		N	1		-370,079.52
3031	4801	C	E									X			E		N	1		154,890.89
3031	4901	C	B									X			E		N	1		-1,263,021.07
3031	4901	C	E									X			E		N	1		213,801.59
3031	4902	C	E					DISC				X			E		N			1,264,408.11
Sub-Total, 3031																				0.00

3040	4902	C	E					DISC				X			E		N			-1,264,408.11
3090	4801	C	E												E		N	1		154,890.89
3090	4901	C	E												E		N	1		213,801.59
Sub-Total, 3090																				368,692.48

3100, Obligated balance, end of year (net) =====
368,692.48

BA & O, Net

4011	4902	C	E					DISC				X			E		N			1,264,408.11
4020, Disc: Total outlays, gross																				=====
																				1,264,408.11

4080, Disc: Outlays, net =====
1,264,408.11

4190, Outlays, net (disc. and mand.) =====
1,264,408.11

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Refugee and Entrant Assistance
 Treasury Account: Refugee and Entrant Assistance
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- -05/07-1503 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		11,299,890.38
3000	4901	C	B									X			E		N	1		326,773.18
Sub-Total, 3000																				11,626,663.56
3010	4221	D	B			F		DISC				X			E		N	1		-910.74
3020, Obligated balance, start of year (net)																				=====
																				11,625,752.82
3031	4801	C	B									X			E		N	1		-11,299,890.38
3031	4801	C	E									X			E		N	1		10,929,253.07
3031	4802	C	B					DISC				X			E		N	1		-3,085,693.98
3031	4802	C	E					DISC				X			E		N	1		3,122,552.15
3031	4901	C	B									X			E		N	1		-326,773.18
3031	4901	C	E									X			E		N	1		542,864.65
3031	4902	C	E					DISC				X			E		N			117,687.67
Sub-Total, 3031																				0.00
3040	4802	C	B					DISC				X			E		N	1		3,085,693.98
3040	4802	C	E					DISC				X			E		N	1		-3,122,552.15
3040	4902	C	E					DISC				X			E		N			-117,687.67
Sub-Total, 3040																				-154,545.84
3051	4221	D	B			F		DISC				X			E		N	1		910.74
3051	4221	D	E			F		DISC				X			E		N	1		-910.74
Sub-Total, 3051																				0.00
3081	4871	D	E									X			E		N			-422.10
3090	4801	C	E												E		N	1		10,929,253.07
3090	4871	D	E												E		N			-422.10
3090	4901	C	E												E		N	1		542,864.65
Sub-Total, 3090																				11,471,695.62
3091	4221	D	E			F		DISC							E		N	1		-910.74
3100, Obligated balance, end of year (net)																				=====
																				11,470,784.88

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Refugee and Entrant Assistance
 Treasury Account: Refugee and Entrant Assistance
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- -05/07-1503 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-3,085,693.98
4011	4802	C	E					DISC				X			E		N	1		3,122,552.15
4011	4902	C	E					DISC				X			E		N			117,687.67
Sub-Total, 4011																			154,545.84	
4020, Disc: Total outlays, gross																			=====	
																			154,545.84	
4080, Disc: Outlays, net																			=====	
																			154,545.84	
4190, Outlays, net (disc. and mand.)																			=====	
																			154,545.84	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Refugee and Entrant Assistance
 Treasury Account: Refugee and Entrant Assistance
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /07-1503 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		159,128.63
3000	4901	C	B									X		E		N	1		5,328.24
Sub-Total, 3000																			164,456.87
3020, Obligated balance, start of year (net)																			=====
																			164,456.87
3031	4801	C	B									X		E		N	1		-159,128.63
3031	4801	C	E									X		E		N	1		60,814.91
3031	4802	C	E					DISC				X		E		N	1		7,432.12
3031	4901	C	B									X		E		N	1		-5,328.24
3031	4901	C	E									X		E		N	1		5,328.24
3031	4902	C	E					DISC				X		E		N			90,881.60
Sub-Total, 3031																			0.00
3040	4802	C	E					DISC				X		E		N	1		-7,432.12
3040	4902	C	E					DISC				X		E		N			-90,881.60
Sub-Total, 3040																			-98,313.72
3090	4801	C	E											E		N	1		60,814.91
3090	4901	C	E											E		N	1		5,328.24
Sub-Total, 3090																			66,143.15
3100, Obligated balance, end of year (net)																			=====
																			66,143.15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account: Refugee and Entrant Assistance
 Treasury Account: Refugee and Entrant Assistance
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /07-1503 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	E					DISC				X			E		N	1		7,432.12
4011	4902	C	E					DISC				X			E		N			90,881.60
Sub-Total, 4011																				98,313.72
4020, Disc: Total outlays, gross																				===== 98,313.72
4080, Disc: Outlays, net																				===== 98,313.72
4190, Outlays, net (disc. and mand.)																				===== 98,313.72

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Refugee and Entrant Assistance
 Treasury Account: Refugee and Entrant Assistance
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- -04/06-1503 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		10,455,436.76
3000	4901	C	B									X			E		N	1		13,964.78
Sub-Total, 3000																				10,469,401.54

3020, Obligated balance, start of year (net) =====
10,469,401.54

3031	4801	C	B									X			E		N	1		-10,455,436.76
3031	4801	C	E									X			E		N	1		10,475,917.20
3031	4802	C	B					DISC				X			E		N	1		-515,688.13
3031	4802	C	E					DISC				X			E		N	1		558,141.04
3031	4901	C	B									X			E		N	1		-13,964.78
3031	4901	C	E									X			E		N	1		22,654.06
3031	4902	D	E					DISC				X			E		N			-71,622.63
Sub-Total, 3031																				0.00

3040	4802	C	B					DISC				X			E		N	1		515,688.13
3040	4802	C	E					DISC				X			E		N	1		-558,141.04
3040	4902	D	E					DISC				X			E		N			71,622.63
Sub-Total, 3040																				29,169.72

3081	4871	D	E									X			E		N			-3,316.50
3090	4801	C	E												E		N	1		10,475,917.20
3090	4871	D	E												E		N			-3,316.50
3090	4901	C	E												E		N	1		22,654.06
Sub-Total, 3090																				10,495,254.76

3100, Obligated balance, end of year (net) =====
10,495,254.76

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Refugee and Entrant Assistance
 Treasury Account: Refugee and Entrant Assistance
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- -04/06-1503 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-515,688.13
4011	4802	C	E					DISC				X			E		N	1		558,141.04
4011	4902	D	E					DISC				X			E		N			-71,622.63
Sub-Total, 4011																			-29,169.72	
4020, Disc: Total outlays, gross																			=====	
																			-29,169.72	
4080, Disc: Outlays, net																			=====	
																			-29,169.72	
4190, Outlays, net (disc. and mand.)																			=====	
																			-29,169.72	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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Change in Obl Bal

3000	4801	C	B									X		E		N	1		68,445.12
3020, Obligated balance, start of year (net)																			=====
																			68,445.12
3031	4801	C	B									X		E		N	1		-68,445.12
3031	4801	C	E									X		E		N	1		101,434.43
3031	4802	C	B					DISC				X		E		N	1		-135.22
3031	4802	C	E					DISC				X		E		N	1		9,838.73
3031	4902	D	E					DISC				X		E		N			-42,692.82
Sub-Total, 3031																			0.00
3040	4802	C	B					DISC				X		E		N	1		135.22
3040	4802	C	E					DISC				X		E		N	1		-9,838.73
3040	4902	D	E					DISC				X		E		N			42,692.82
Sub-Total, 3040																			32,989.31
3090	4801	C	E											E		N	1		101,434.43
3100, Obligated balance, end of year (net)																			=====
																			101,434.43

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-135.22
4011	4802	C	E					DISC				X		E		N	1		9,838.73
4011	4902	D	E					DISC				X		E		N			-42,692.82
Sub-Total, 4011																			-32,989.31
4020, Disc: Total outlays, gross																			=====
																			-32,989.31
4080, Disc: Outlays, net																			=====
																			-32,989.31
4190, Outlays, net (disc. and mand.)																			=====
																			-32,989.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Refugee and Entrant Assistance
 Treasury Account: Refugee and Entrant Assistance
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- -03/05-1503 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		3,498,432.67
3000	4901	C	B									X			E		N	1		223.80
Sub-Total, 3000																				3,498,656.47

3020, Obligated balance, start of year (net) =====
3,498,656.47

3031	4801	C	B									X			E		N	1		-3,498,432.67
3031	4801	C	E									X			E		N	1		3,385,802.46
3031	4802	C	B					DISC				X			E		N	1		-885,595.57
3031	4802	C	E					DISC				X			E		N	1		611,236.73
3031	4901	C	B									X			E		N	1		-223.80
3031	4901	C	E									X			E		N	1		14,149.21
3031	4902	C	E					DISC				X			E		N			373,063.64
Sub-Total, 3031																				0.00

3040	4802	C	B					DISC				X			E		N	1		885,595.57
3040	4802	C	E					DISC				X			E		N	1		-611,236.73
3040	4902	C	E					DISC				X			E		N			-373,063.64
Sub-Total, 3040																				-98,704.80

3090	4801	C	E												E		N	1		3,385,802.46
3090	4901	C	E												E		N	1		14,149.21
Sub-Total, 3090																				3,399,951.67

3100, Obligated balance, end of year (net) =====
3,399,951.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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 Budget Account Id: 009-70-1503 Treasury Account Id: 75- -03/05-1503 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-885,595.57
4011	4802	C	E					DISC				X			E		N	1		611,236.73
4011	4902	C	E					DISC				X			E		N			373,063.64
Sub-Total, 4011																			98,704.80	
4020, Disc: Total outlays, gross																				=====
																				98,704.80
4080, Disc: Outlays, net																				=====
																				98,704.80
4190, Outlays, net (disc. and mand.)																				=====
																				98,704.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		109,541.28
3020, Obligated balance, start of year (net)																			=====
																			109,541.28
3031	4801	C	B									X		E		N	1		-109,541.28
3031	4801	C	E									X		E		N	1		109,624.12
3031	4802	C	B					DISC				X		E		N	1		-178.89
3031	4802	C	E					DISC				X		E		N	1		176.41
3031	4902	D	E					DISC				X		E		N			-80.36
Sub-Total, 3031																			0.00
3040	4802	C	B					DISC				X		E		N	1		178.89
3040	4802	C	E					DISC				X		E		N	1		-176.41
3040	4902	D	E					DISC				X		E		N			80.36
Sub-Total, 3040																			82.84
3090	4801	C	E											E		N	1		109,624.12
3100, Obligated balance, end of year (net)																			=====
																			109,624.12

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-178.89
4011	4802	C	E					DISC				X		E		N	1		176.41
4011	4902	D	E					DISC				X		E		N			-80.36
Sub-Total, 4011																			-82.84
4020, Disc: Total outlays, gross																			=====
																			-82.84
4080, Disc: Outlays, net																			=====
																			-82.84
4190, Outlays, net (disc. and mand.)																			=====
																			-82.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Account Total, Refugee and Entrant Assistance
 Treasury Account:
 Budget Account Id: 009-70-1503 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				115,054,425.68
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				84,450,222.86
1021, Unob Bal: Recov of prior year unpaid obligations																				1,989.22
																				=====
1050, Unob Bal: Unobligated balance (total)																				84,452,212.08
1100, BA: Disc: Appropriation																				719,840,000.00
1160, BA: Disc: Appropriation (total)																				719,840,000.00
																				=====
1900, Budget authority total (disc. and mand.)																				719,840,000.00
1930, Total budgetary resources avail (disc. and mand.)																				804,292,212.08
																				=====
1940, Unobligated balance expiring (memorandum)																				-833,459.17

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Account Total, Refugee and Entrant Assistance
 Treasury Account:
 Budget Account Id: 009-70-1503 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 719,840,000.00
4010																				14,676,407.30
4011																				170,871,880.67
4020																				===== 185,548,287.97
4070																				===== 719,840,000.00
4080																				===== 185,548,287.97
4180																				===== 719,840,000.00
4190																				===== 185,548,287.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Promoting Safe and Stable Families
 Treasury Account: Promoting Safe and Stable Families
 Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /10-1512 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		28,429,599.05
0900	4901	C	E									X			U		Y	1		359,128.88
0900	4902	C	E					MAND				X			U		Y			1,211,285.31
Sub-Total, 0900																				30,000,013.24

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		63,311,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				63,311,000.00
1200	4119	D	E	P				MAND				X			U		Y	1		380,000,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				380,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				443,311,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				443,311,000.00
1940	4510	C	E		S										U		Y			-379,020,500.00
1940	4610	C	E		A										U		Y			-34,290,486.76
Sub-Total, 1940																				-413,310,986.76

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Health and Human Services
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 Treasury Account: Promoting Safe and Stable Families
 Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /10-1512 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		Y	1		28,429,599.05
3030	4901	C	E									X			U		Y	1		359,128.88
3030	4902	C	E					MAND				X			U		Y			1,211,285.31
Sub-Total, 3030																			30,000,013.24	
3040	4902	C	E					MAND				X			U		Y			-1,211,285.31
3090	4801	C	E												U		Y	1		28,429,599.05
3090	4901	C	E												U		Y	1		359,128.88
Sub-Total, 3090																			28,788,727.93	
3100, Obligated balance, end of year (net)																			=====	
																			28,788,727.93	

BA & O, Net

4000, Disc: Budget authority, gross																			=====	
																			63,311,000.00	
4070, Disc: Budget authority, net																			=====	
																			63,311,000.00	
4090, Mand: Budget authority, gross																			=====	
																			380,000,000.00	
4100	4902	C	E					MAND				X			U		Y			1,211,285.31
4110, Mand: Total outlays, gross																			=====	
																			1,211,285.31	
4160, Mand: Budget authority, net																			=====	
																			380,000,000.00	
4170, Mand: Outlays, net																			=====	
																			1,211,285.31	
4180, Budget authority, net (disc. and mand.)																			=====	
																			443,311,000.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			1,211,285.31	

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OFFICE OF MANAGEMENT AND BUDGET
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Budget Account: Promoting Safe and Stable Families
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /10-1512 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		291,647,493.89
3000	4901	C	B									X		E		N	1		13,046,390.98
Sub-Total, 3000																			304,693,884.87

3020, Obligated balance, start of year (net) =====
304,693,884.87

3031	4801	C	B									X		E		N	1		-291,647,493.89
3031	4801	C	E									X		E		N	1		253,722,422.69
3031	4802	C	B					MAND				X		E		N	1		-588,121.42
3031	4802	C	B					DISC				X		E		N	1		-54,441.21
3031	4802	C	E					MAND				X		E		N	1		1,243,682.19
3031	4802	C	E					DISC				X		E		N	1		65,584.71
3031	4901	C	B									X		E		N	1		-13,046,390.98
3031	4901	C	E									X		E		N	1		14,703,078.51
3031	4902	C	E					DISC				X		E		N			5,529,799.16
3031	4902	C	E					MAND				X		E		N			30,071,880.24
Sub-Total, 3031																			0.00

3040	4802	C	B					MAND				X		E		N	1		588,121.42
3040	4802	C	B					DISC				X		E		N	1		54,441.21
3040	4802	C	E					MAND				X		E		N	1		-1,243,682.19
3040	4802	C	E					DISC				X		E		N	1		-65,584.71
3040	4902	C	E					DISC				X		E		N			-5,529,799.16
3040	4902	C	E					MAND				X		E		N			-30,071,880.24
Sub-Total, 3040																			-36,268,383.67

3090	4801	C	E											E		N	1		253,722,422.69
3090	4901	C	E											E		N	1		14,703,078.51
Sub-Total, 3090																			268,425,501.20

3100, Obligated balance, end of year (net) =====
268,425,501.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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 Treasury Account: Promoting Safe and Stable Families
 Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /09-1512 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-54,441.21
4011	4802	C	E					DISC				X			E		N	1		65,584.71
4011	4902	C	E					DISC				X			E		N			5,529,799.16
Sub-Total, 4011																			5,540,942.66	
4020, Disc: Total outlays, gross																			5,540,942.66	
4080, Disc: Outlays, net																			5,540,942.66	
4101	4802	C	B					MAND				X			E		N	1		-588,121.42
4101	4802	C	E					MAND				X			E		N	1		1,243,682.19
4101	4902	C	E					MAND				X			E		N			30,071,880.24
Sub-Total, 4101																			30,727,441.01	
4110, Mand: Total outlays, gross																			30,727,441.01	
4170, Mand: Outlays, net																			30,727,441.01	
4190, Outlays, net (disc. and mand.)																			36,268,383.67	

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 Treasury Account: Promoting Safe and Stable Families
 Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /08-1512 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		67,103,210.64
3000	4901	C	B									X		E		N	1		10,880,551.94
Sub-Total, 3000																			77,983,762.58
3020, Obligated balance, start of year (net)																			=====
																			77,983,762.58
3031	4801	C	B									X		E		N	1		-67,103,210.64
3031	4801	C	E									X		E		N	1		38,511,953.84
3031	4901	C	B									X		E		N	1		-10,880,551.94
3031	4901	C	E									X		E		N	1		10,534,255.13
3031	4902	C	E					DISC				X		E		N			3,165,549.59
3031	4902	C	E					MAND				X		E		N			25,772,004.02
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N			-3,165,549.59
3040	4902	C	E					MAND				X		E		N			-25,772,004.02
Sub-Total, 3040																			-28,937,553.61
3090	4801	C	E											E		N	1		38,511,953.84
3090	4901	C	E											E		N	1		10,534,255.13
Sub-Total, 3090																			49,046,208.97
3100, Obligated balance, end of year (net)																			=====
																			49,046,208.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Promoting Safe and Stable Families
 Treasury Account: Promoting Safe and Stable Families
 Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /08-1512 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E				N	3,165,549.59
4020, Disc: Total outlays, gross																				=====
																				3,165,549.59
4080, Disc: Outlays, net																				=====
																				3,165,549.59
4101	4902	C	E					MAND				X			E				N	25,772,004.02
4110, Mand: Total outlays, gross																				=====
																				25,772,004.02
4170, Mand: Outlays, net																				=====
																				25,772,004.02
4190, Outlays, net (disc. and mand.)																				=====
																				28,937,553.61

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Promoting Safe and Stable Families
 Treasury Account: Promoting Safe and Stable Families
 Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /07-1512 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B										X		E		N	1		13,883,484.04
3000	4901	C	B										X		E		N	1		4,867,388.62
Sub-Total, 3000																				18,750,872.66

3020, Obligated balance, start of year (net) =====
18,750,872.66

3031	4801	C	B										X		E		N	1		-13,883,484.04
3031	4801	C	E										X		E		N	1		11,869,088.94
3031	4802	C	B					DISC					X		E		N	1		-33,117.77
3031	4802	C	B					MAND					X		E		N	1		-127,470.12
3031	4802	C	E					MAND					X		E		N	1		379,785.12
3031	4901	C	B										X		E		N	1		-4,867,388.62
3031	4901	C	E										X		E		N	1		2,394,333.34
3031	4902	C	E					MAND					X		E		N			3,769,380.44
3031	4902	C	E					DISC					X		E		N			498,872.71
Sub-Total, 3031																				0.00

3040	4802	C	B					DISC					X		E		N	1		33,117.77
3040	4802	C	B					MAND					X		E		N	1		127,470.12
3040	4802	C	E					MAND					X		E		N	1		-379,785.12
3040	4902	C	E					MAND					X		E		N			-3,769,380.44
3040	4902	C	E					DISC					X		E		N			-498,872.71
Sub-Total, 3040																				-4,487,450.38

3090	4801	C	E												E		N	1		11,869,088.94
3090	4901	C	E												E		N	1		2,394,333.34
Sub-Total, 3090																				14,263,422.28

3100, Obligated balance, end of year (net) =====
14,263,422.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Promoting Safe and Stable Families
 Treasury Account: Promoting Safe and Stable Families
 Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /07-1512 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-33,117.77
4011	4902	C	E					DISC				X			E		N			498,872.71
Sub-Total, 4011																				465,754.94
4020, Disc: Total outlays, gross																				===== 465,754.94
4080, Disc: Outlays, net																				===== 465,754.94
4101	4802	C	B					MAND				X			E		N	1		-127,470.12
4101	4802	C	E					MAND				X			E		N	1		379,785.12
4101	4902	C	E					MAND				X			E		N			3,769,380.44
Sub-Total, 4101																				4,021,695.44
4110, Mand: Total outlays, gross																				===== 4,021,695.44
4170, Mand: Outlays, net																				===== 4,021,695.44
4190, Outlays, net (disc. and mand.)																				===== 4,487,450.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Promoting Safe and Stable Families
 Treasury Account: Promoting Safe and Stable Families
 Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /06-1512 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		20,070,135.89
3000	4901	C	B									X		E		N	1		3,096,810.30
Sub-Total, 3000																			23,166,946.19

3020, Obligated balance, start of year (net) =====
23,166,946.19

3031	4801	C	B									X		E		N	1		-20,070,135.89
3031	4801	C	E									X		E		N	1		10,774,732.46
3031	4802	C	B					MAND				X		E		N	1		-5,535.02
3031	4802	C	E					MAND				X		E		N	1		8,524.68
3031	4802	C	E					DISC				X		E		N	1		170,004.65
3031	4881	C	E									X		E		N			1,232.00
3031	4901	C	B									X		E		N	1		-3,096,810.30
3031	4901	C	E									X		E		N	1		2,108,792.64
3031	4902	D	E					DISC				X		E		N			-386,812.73
3031	4902	C	E					MAND				X		E		N			10,497,239.51
Sub-Total, 3031																			1,232.00

3040	4802	C	B					MAND				X		E		N	1		5,535.02
3040	4802	C	E					MAND				X		E		N	1		-8,524.68
3040	4802	C	E					DISC				X		E		N	1		-170,004.65
3040	4902	D	E					DISC				X		E		N			386,812.73
3040	4902	C	E					MAND				X		E		N			-10,497,239.51
Sub-Total, 3040																			-10,283,421.09

3090	4801	C	E											E		N	1		10,774,732.46
3090	4881	C	E											E		N			1,232.00
3090	4901	C	E											E		N	1		2,108,792.64
Sub-Total, 3090																			12,884,757.10

3100, Obligated balance, end of year (net) =====
12,884,757.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Promoting Safe and Stable Families
 Treasury Account: Promoting Safe and Stable Families
 Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /06-1512 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	E					DISC				X			E		N	1		170,004.65
4011	4902	D	E					DISC				X			E		N			-386,812.73
Sub-Total, 4011																				-216,808.08
4020, Disc: Total outlays, gross																				=====
																				-216,808.08
4080, Disc: Outlays, net																				=====
																				-216,808.08
4101	4802	C	B					MAND				X			E		N	1		-5,535.02
4101	4802	C	E					MAND				X			E		N	1		8,524.68
4101	4902	C	E					MAND				X			E		N			10,497,239.51
Sub-Total, 4101																				10,500,229.17
4110, Mand: Total outlays, gross																				=====
																				10,500,229.17
4170, Mand: Outlays, net																				=====
																				10,500,229.17
4190, Outlays, net (disc. and mand.)																				=====
																				10,283,421.09

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Promoting Safe and Stable Families
 Treasury Account: Promoting Safe and Stable Families
 Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /05-1512 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		3,373,745.14
3000	4901	C	B									X		E		N	1		194,537.44
Sub-Total, 3000																			3,568,282.58

3020, Obligated balance, start of year (net) =====
3,568,282.58

3031	4801	C	B									X		E		N	1		-3,373,745.14
3031	4801	C	E									X		E		N	1		3,388,343.42
3031	4802	C	B					MAND				X		E		N	1		-2,050,724.67
3031	4802	C	E					MAND				X		E		N	1		390,372.29
3031	4901	C	B									X		E		N	1		-194,537.44
3031	4901	C	E									X		E		N	1		181,911.64
3031	4902	C	E					DISC				X		E		N			1,658,379.90
Sub-Total, 3031																			0.00

3040	4802	C	B					MAND				X		E		N	1		2,050,724.67
3040	4802	C	E					MAND				X		E		N	1		-390,372.29
3040	4902	C	E					DISC				X		E		N			-1,658,379.90
Sub-Total, 3040																			1,972.48

3090	4801	C	E											E		N	1		3,388,343.42
3090	4901	C	E											E		N	1		181,911.64
Sub-Total, 3090																			3,570,255.06

3100, Obligated balance, end of year (net) =====
3,570,255.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Promoting Safe and Stable Families
 Treasury Account: Promoting Safe and Stable Families
 Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /05-1512 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N			1,658,379.90
4020, Disc: Total outlays, gross																				=====
																				1,658,379.90
4080, Disc: Outlays, net																				=====
																				1,658,379.90
4101	4802	C	B					MAND				X			E		N	1		-2,050,724.67
4101	4802	C	E					MAND				X			E		N	1		390,372.29
Sub-Total, 4101																				-1,660,352.38
4110, Mand: Total outlays, gross																				=====
																				-1,660,352.38
4170, Mand: Outlays, net																				=====
																				-1,660,352.38
4190, Outlays, net (disc. and mand.)																				=====
																				-1,972.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Account Total, Promoting Safe and Stable Families
 Treasury Account:
 Budget Account Id: 009-70-1512 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				30,000,013.24
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Schedule of Budgetary Resources

1100, BA: Disc: Appropriation																				63,311,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				63,311,000.00
1200, BA: Mand: Appropriation																				380,000,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				380,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				443,311,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				443,311,000.00
1940, Unobligated balance expiring (memorandum)																				-413,310,986.76

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				428,163,748.88
3020, Obligated balance, start of year (net)																				=====
																				428,163,748.88
3030, Ob Bal: Obligations incurred: Unexpired accounts																				30,000,013.24
3031, Ob Bal: Obligations incurred: Expired accounts																				1,232.00
3040, Ob Bal: Outlays (gross)																				-81,186,121.58
3090, Ob Bal: EOY: Unpaid obligations (gross)																				376,978,872.54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Account Total, Promoting Safe and Stable Families
 Treasury Account:
 Budget Account Id: 009-70-1512 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				376,978,872.54

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				63,311,000.00
4011, Disc: Outlays from balances																				=====
																				10,613,819.01
4020, Disc: Total outlays, gross																				=====
																				10,613,819.01
4070, Disc: Budget authority, net																				=====
																				63,311,000.00
4080, Disc: Outlays, net																				=====
																				10,613,819.01
4090, Mand: Budget authority, gross																				=====
																				380,000,000.00
4100, Mand: Outlays from new authority																				=====
																				1,211,285.31
4101, Mand: Outlays from balances																				=====
																				69,361,017.26
4110, Mand: Total outlays, gross																				=====
																				70,572,302.57
4160, Mand: Budget authority, net																				=====
																				380,000,000.00
4170, Mand: Outlays, net																				=====
																				70,572,302.57
4180, Budget authority, net (disc. and mand.)																				=====
																				443,311,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				81,186,121.58

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Promoting Safe and Stable Families
Treasury Account:
Budget Account Id: 009-70-1512 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Child Care Entitlement to States
 Treasury Account: Child Care Entitlement to States
 Budget Account Id: 009-70-1550 Treasury Account Id: 14-75- /10-1550 -020-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4901	C	E										X		U		Y	1		151,927.00
0900	4902	C	E					MAND					X		U		Y			8,648,235.00
Sub-Total, 0900																				8,800,162.00

Schedule of Budgetary Resources

1221	4175	D	E	P				MAND		75	1550		X		U		Y			14,172,396.00
1260, BA: Mand: Appropriations (total)																				=====
																				14,172,396.00
1900, Budget authority total (disc. and mand.)																				=====
																				14,172,396.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				14,172,396.00
1940	4610	C	E		A										U		Y			-5,372,234.00

Change in Obl Bal

3030	4901	C	E										X		U		Y	1		151,927.00
3030	4902	C	E					MAND					X		U		Y			8,648,235.00
Sub-Total, 3030																				8,800,162.00
3040	4902	C	E					MAND					X		U		Y			-8,648,235.00
3090	4901	C	E												U		Y	1		151,927.00
3100, Obligated balance, end of year (net)																				=====
																				151,927.00

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Child Care Entitlement to States
 Treasury Account: Child Care Entitlement to States
 Budget Account Id: 009-70-1550 Treasury Account Id: 14-75- /10-1550 -020-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																			14,172,396.00	
4100	4902	C	E					MAND				X			U				Y	8,648,235.00
4110, Mand: Total outlays, gross																			=====	
																			8,648,235.00	
4160, Mand: Budget authority, net																			=====	
																			14,172,396.00	
4170, Mand: Outlays, net																			=====	
																			8,648,235.00	
4180, Budget authority, net (disc. and mand.)																			=====	
																			14,172,396.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			8,648,235.00	

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 Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /10-1550 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		38,942,810.56
0900	4801	C	E									X			U		Y	1		306,764,819.84
0900	4901	C	E									X			U		Y	1		252,034.82
0900	4901	C	E									X			U		Y	1		58,085,769.31
0900	4902	C	E					MAND				X			U		Y			469,858,504.85
0900	4902	C	E					MAND				X			U		Y			2,055,805.00
Sub-Total, 0900																			875,959,744.38	

Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X			U		Y	1		2,917,000,000.00
1220	4170	C	E	P				MAND	75	1550		X			U		Y			-14,172,396.00
1260, BA: Mand: Appropriations (total)																				=====
																				2,902,827,604.00
1900, Budget authority total (disc. and mand.)																				=====
																				2,902,827,604.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,902,827,604.00
1940	4510	C	E		S										U		Y			-1,853,388,875.00
1940	4610	C	E		A										U		Y			-173,478,984.62
Sub-Total, 1940																			-2,026,867,859.62	

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		Y	1		38,942,810.56
3030	4801	C	E									X			U		Y	1		306,764,819.84
3030	4901	C	E									X			U		Y	1		252,034.82
3030	4901	C	E									X			U		Y	1		58,085,769.31
3030	4902	C	E					MAND				X			U		Y			469,858,504.85
3030	4902	C	E					MAND				X			U		Y			2,055,805.00
Sub-Total, 3030																			875,959,744.38	
3040	4902	C	E					MAND				X			U		Y			-469,858,504.85
3040	4902	C	E					MAND				X			U		Y			-2,055,805.00
Sub-Total, 3040																			-471,914,309.85	
3090	4801	C	E												U		Y	1		38,942,810.56
3090	4801	C	E												U		Y	1		306,764,819.84
3090	4901	C	E												U		Y	1		252,034.82
3090	4901	C	E												U		Y	1		58,085,769.31
Sub-Total, 3090																			404,045,434.53	
3100, Obligated balance, end of year (net)																			=====	
																			404,045,434.53	

BA & O, Net

4090, Mand: Budget authority, gross																			=====	
																			2,902,827,604.00	
4100	4902	C	E					MAND				X			U		Y			469,858,504.85
4100	4902	C	E					MAND				X			U		Y			2,055,805.00
Sub-Total, 4100																			471,914,309.85	
4110, Mand: Total outlays, gross																			=====	
																			471,914,309.85	
4160, Mand: Budget authority, net																			=====	
																			2,902,827,604.00	
4170, Mand: Outlays, net																			=====	
																			471,914,309.85	

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Budget Bureau: Administration for Children and Families
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Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /10-1550 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			2,902,827,604.00	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			471,914,309.85	

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 FY 2010 1st Quarter FACTS II Cross Walk
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 Budget Account Id: 009-70-1550 Treasury Account Id: 75- -08/09-1550 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		238,741.00
3000	4901	C	B									X			E		N	1		394,175.90
Sub-Total, 3000																				632,916.90

3020, Obligated balance, start of year (net) =====
632,916.90

3031	4801	C	B									X			E		N	1		-238,741.00
3031	4801	C	E									X			E		N	1		240,171.84
3031	4901	C	B									X			E		N	1		-394,175.90
3031	4901	C	E									X			E		N	1		2,121.58
3031	4902	C	E					MAND				X			E		N			390,623.48
Sub-Total, 3031																				0.00

3040	4902	C	E					MAND				X			E		N			-390,623.48
3090	4801	C	E												E		N	1		240,171.84
3090	4901	C	E												E		N	1		2,121.58
Sub-Total, 3090																				242,293.42

3100, Obligated balance, end of year (net) =====
242,293.42

BA & O, Net

4101	4902	C	E					MAND				X			E		N			390,623.48
4110, Mand: Total outlays, gross																				=====
																				390,623.48

4170, Mand: Outlays, net =====
390,623.48

4190, Outlays, net (disc. and mand.) =====
390,623.48

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 Treasury Account: Child Care Entitlement to States
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 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		27,379,229.65
3000	4801	C	B									X			E		N	1		472,599,686.39
3000	4801	C	B									X			E		N	1		7,256,518.84
3000	4901	C	B									X			E		N	1		29,080,138.61
3000	4901	C	B									X			E		N	1		1,278,431.62
Sub-Total, 3000																			537,594,005.11	

3020, Obligated balance, start of year (net) =====
537,594,005.11

3031	4801	C	B									X			E		N	1		-27,379,229.65
3031	4801	C	B									X			E		N	1		-472,599,686.39
3031	4801	C	B									X			E		N	1		-7,256,518.84
3031	4801	C	E									X			E		N	1		285,249,674.28
3031	4801	C	E									X			E		N	1		20,914,956.78
3031	4801	C	E									X			E		N	1		5,875,342.87
3031	4802	C	E					MAND				X			E		N	1		20,331,371.48
3031	4901	C	B									X			E		N	1		-29,080,138.61
3031	4901	C	B									X			E		N	1		-1,278,431.62
3031	4901	C	E									X			E		N	1		2,137,177.78
3031	4902	C	E					MAND				X			E		N			5,605,526.71
3031	4902	C	E					MAND				X			E		N			196,098,779.24
3031	4902	C	E					MAND				X			E		N			1,381,175.97
Sub-Total, 3031																			0.00	

3040	4802	C	E					MAND				X			E		N	1		-20,331,371.48
3040	4902	C	E					MAND				X			E		N			-5,605,526.71
3040	4902	C	E					MAND				X			E		N			-196,098,779.24
3040	4902	C	E					MAND				X			E		N			-1,381,175.97
Sub-Total, 3040																			-223,416,853.40	

3081	4871	D	E									X			E		N			-24,993,866.00
3090	4801	C	E												E		N	1		285,249,674.28
3090	4801	C	E												E		N	1		20,914,956.78
3090	4801	C	E												E		N	1		5,875,342.87
3090	4871	D	E												E		N			-24,993,866.00
3090	4901	C	E												E		N	1		2,137,177.78
Sub-Total, 3090																			289,183,285.71	

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				289,183,285.71

BA & O, Net

4101	4802	C	E					MAND				X			E		N	1		20,331,371.48
4101	4902	C	E					MAND				X			E		N			5,605,526.71
4101	4902	C	E					MAND				X			E		N			196,098,779.24
4101	4902	C	E					MAND				X			E		N			1,381,175.97
Sub-Total, 4101																				223,416,853.40
4110, Mand: Total outlays, gross																				=====
																				223,416,853.40
4170, Mand: Outlays, net																				=====
																				223,416,853.40
4190, Outlays, net (disc. and mand.)																				=====
																				223,416,853.40

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,003.58
3000	4901	C	B									X			E		N	1		540.61
Sub-Total, 3000																				1,544.19

3020, Obligated balance, start of year (net) =====
1,544.19

3031	4801	C	B									X			E		N	1		-1,003.58
3031	4801	C	E									X			E		N	1		594.29
3031	4901	C	B									X			E		N	1		-540.61
3031	4901	C	E									X			E		N	1		202.07
3031	4902	C	E					MAND				X			E		N			747.83
Sub-Total, 3031																				0.00

3040	4902	C	E					MAND				X			E		N			-747.83
3090	4801	C	E												E		N	1		594.29
3090	4901	C	E												E		N	1		202.07
Sub-Total, 3090																				796.36

3100, Obligated balance, end of year (net) =====
796.36

BA & O, Net

4101	4902	C	E					MAND				X			E		N			747.83
4110, Mand: Total outlays, gross																				=====
																				747.83

4170, Mand: Outlays, net =====
747.83

4190, Outlays, net (disc. and mand.) =====
747.83

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Change in Obl Bal

3000	4801	C	B									X			E		N	1		67,621,834.72
3000	4801	C	B									X			E		N	1		1,055,927.03
3000	4801	D	B									X			E		N	1		-11,675,501.77
3000	4901	C	B									X			E		N	1		1,190,075.44
3000	4901	C	B									X			E		N	1		10,070,119.50
3000	4901	D	B									X			E		N	1		-16,028.71

Sub-Total, 3000 68,246,426.21

**3020, Obligated balance, start of year (net) =====
 68,246,426.21**

3031	4801	C	B									X			E		N	1		-67,621,834.72
3031	4801	C	B									X			E		N	1		-1,055,927.03
3031	4801	D	B									X			E		N	1		11,675,501.77
3031	4801	C	E									X			E		N	1		50,485,264.00
3031	4801	D	E									X			E		N	1		-14,214,503.02
3031	4801	C	E									X			E		N	1		475,249.67
3031	4901	C	B									X			E		N	1		-1,190,075.44
3031	4901	C	B									X			E		N	1		-10,070,119.50
3031	4901	D	B									X			E		N	1		16,028.71
3031	4901	C	E									X			E		N	1		1,172,155.59
3031	4901	D	E									X			E		N	1		-211,351.91
3031	4902	C	E					MAND				X			E		N			776,000.56
3031	4902	C	E					MAND				X			E		N			2,556,921.10
3031	4902	C	E					MAND				X			E		N			27,206,690.22

Sub-Total, 3031 0.00

3040	4902	C	E					MAND				X			E		N			-776,000.56
3040	4902	C	E					MAND				X			E		N			-2,556,921.10
3040	4902	C	E					MAND				X			E		N			-27,206,690.22

Sub-Total, 3040 -30,539,611.88

3081	4871	D	E									X			E		N			-1,377.00
3090	4801	C	E												E		N	1		50,485,264.00
3090	4801	D	E												E		N	1		-14,214,503.02
3090	4801	C	E												E		N	1		475,249.67
3090	4871	D	E												E		N			-1,377.00
3090	4901	C	E												E		N	1		1,172,155.59
3090	4901	D	E												E		N	1		-211,351.91

Sub-Total, 3090 37,705,437.33

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3100, Obligated balance, end of year (net)																				===== 37,705,437.33

BA & O, Net

4101	4902	C	E					MAND				X			E				N	776,000.56
4101	4902	C	E					MAND				X			E				N	2,556,921.10
4101	4902	C	E					MAND				X			E				N	27,206,690.22
Sub-Total, 4101																				30,539,611.88
4110, Mand: Total outlays, gross																				===== 30,539,611.88
4170, Mand: Outlays, net																				===== 30,539,611.88
4190, Outlays, net (disc. and mand.)																				===== 30,539,611.88

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3010	4251	D	B			F		MAND				X		E		N	1		-2,990.97
3020, Obligated balance, start of year (net)																			=====
																			-2,990.97
3031	4801	C	E									X		E		N	1		175.11
3031	4802	C	B					MAND				X		E		N	1		-1,428.48
3031	4802	C	E					MAND				X		E		N	1		4,296.84
3031	4902	D	E					MAND				X		E		N			-3,043.47
Sub-Total, 3031																			0.00
3040	4802	C	B					MAND				X		E		N	1		1,428.48
3040	4802	C	E					MAND				X		E		N	1		-4,296.84
3040	4902	D	E					MAND				X		E		N			3,043.47
Sub-Total, 3040																			175.11
3051	4251	D	B			F		MAND				X		E		N	1		2,990.97
3090	4801	C	E											E		N	1		175.11
3100, Obligated balance, end of year (net)																			=====
																			175.11

BA & O, Net

4101	4802	C	B					MAND				X		E		N	1		-1,428.48
4101	4802	C	E					MAND				X		E		N	1		4,296.84
4101	4902	D	E					MAND				X		E		N			-3,043.47
Sub-Total, 4101																			-175.11
4110, Mand: Total outlays, gross																			=====
																			-175.11
4120	4252	D	E			F		MAND				X		E		N			-2,990.97
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-2,990.97
4142	4252	D	E			F		MAND				X		E		N			2,990.97
4150, Mand: Additional offsets against BA only (total)																			=====
																			2,990.97

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- -06/07-1550 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4170, Mand: Outlays, net																				
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
<hr/>																				

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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 Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /07-1550 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		1,176,741.03
3000	4801	C	B									X		E		N	1		746,116.94
3000	4901	C	B									X		E		N	1		347,203.45
Sub-Total, 3000																			2,270,061.42

3020, Obligated balance, start of year (net) =====
2,270,061.42

3031	4801	C	B									X		E		N	1		-1,176,741.03
3031	4801	C	B									X		E		N	1		-746,116.94
3031	4801	C	E									X		E		N	1		857,405.35
3031	4801	C	E									X		E		N	1		149,601.23
3031	4802	C	B					MAND				X		E		N	1		-1,660,276.71
3031	4802	C	E					MAND				X		E		N	1		588,602.56
3031	4901	C	B									X		E		N	1		-347,203.45
3031	4901	C	E									X		E		N	1		106,651.79
3031	4902	C	E					MAND				X		E		N			1,668,189.86
3031	4902	C	E					MAND				X		E		N			559,887.34
Sub-Total, 3031																			0.00

3040	4802	C	B					MAND				X		E		N	1		1,660,276.71
3040	4802	C	E					MAND				X		E		N	1		-588,602.56
3040	4902	C	E					MAND				X		E		N			-1,668,189.86
3040	4902	C	E					MAND				X		E		N			-559,887.34
Sub-Total, 3040																			-1,156,403.05

3081	4871	D	E									X		E		N			-38,730.00
3090	4801	C	E											E		N	1		857,405.35
3090	4801	C	E											E		N	1		149,601.23
3090	4871	D	E											E		N			-38,730.00
3090	4901	C	E											E		N	1		106,651.79
Sub-Total, 3090																			1,074,928.37

3100, Obligated balance, end of year (net) =====
1,074,928.37

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Child Care Entitlement to States
 Treasury Account: Child Care Entitlement to States
 Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /07-1550 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4101	4802	C	B					MAND				X		E		N	1		-1,660,276.71
4101	4802	C	E					MAND				X		E		N	1		588,602.56
4101	4902	C	E					MAND				X		E		N			1,668,189.86
4101	4902	C	E					MAND				X		E		N			559,887.34
Sub-Total, 4101																			1,156,403.05
4110, Mand: Total outlays, gross																			=====
																			1,156,403.05
4170, Mand: Outlays, net																			=====
																			1,156,403.05
4190, Outlays, net (disc. and mand.)																			=====
																			1,156,403.05

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: Administration for Children and Families
 Budget Account: Child Care Entitlement to States
 Treasury Account: Child Care Entitlement to States
 Budget Account Id: 009-70-1550 Treasury Account Id: 75- -05/06-1550 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		2,710,945.34
3000	4901	C	B									X		E		N	1		2,583,848.42
Sub-Total, 3000																			5,294,793.76

3020, Obligated balance, start of year (net) =====
5,294,793.76

3031	4801	C	B									X		E		N	1		-2,710,945.34
3031	4801	C	E									X		E		N	1		1,672,286.53
3031	4802	C	B					MAND				X		E		N	1		-234.63
3031	4802	C	E					MAND				X		E		N	1		180.43
3031	4901	C	B									X		E		N	1		-2,583,848.42
3031	4901	C	E									X		E		N	1		3,623,387.59
3031	4902	D	E					MAND				X		E		N			-826.16
Sub-Total, 3031																			0.00

3040	4802	C	B					MAND				X		E		N	1		234.63
3040	4802	C	E					MAND				X		E		N	1		-180.43
3040	4902	D	E					MAND				X		E		N			826.16
Sub-Total, 3040																			880.36

3090	4801	C	E											E		N	1		1,672,286.53
3090	4901	C	E											E		N	1		3,623,387.59
Sub-Total, 3090																			5,295,674.12

3100, Obligated balance, end of year (net) =====
5,295,674.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Child Care Entitlement to States
 Treasury Account: Child Care Entitlement to States
 Budget Account Id: 009-70-1550 Treasury Account Id: 75- -05/06-1550 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4802	C	B					MAND				X			E		N	1		-234.63
4101	4802	C	E					MAND				X			E		N	1		180.43
4101	4902	D	E					MAND				X			E		N			-826.16
Sub-Total, 4101																			-880.36	
4110, Mand: Total outlays, gross																			=====	
																			-880.36	
4170, Mand: Outlays, net																			=====	
																			-880.36	
4190, Outlays, net (disc. and mand.)																			=====	
																			-880.36	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Child Care Entitlement to States
 Treasury Account: Child Care Entitlement to States
 Budget Account Id: 009-70-1550 Treasury Account Id: 75- -04/05-1550 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		140.56
3020, Obligated balance, start of year (net)																				=====
																				140.56
3031	4801	C	B									X			E		N	1		-140.56
3031	4801	C	E									X			E		N	1		140.56
3031	4802	C	B					MAND				X			E		N	1		-393.29
3031	4902	C	E					MAND				X			E		N			393.29
Sub-Total, 3031																				0.00
3040	4802	C	B					MAND				X			E		N	1		393.29
3040	4902	C	E					MAND				X			E		N			-393.29
Sub-Total, 3040																				0.00
3090	4801	C	E												E		N	1		140.56
3100, Obligated balance, end of year (net)																				=====
																				140.56

BA & O, Net

4101	4802	C	B					MAND				X			E		N	1		-393.29
4101	4902	C	E					MAND				X			E		N			393.29
Sub-Total, 4101																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Child Care Entitlement to States
 Treasury Account: Child Care Entitlement to States
 Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /05-1550 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		1,001,825.89
3000	4801	D	B									X		E		N	1		-11,399.92
3000	4901	C	B									X		E		N	1		94,085.59
3000	4901	C	B									X		E		N	1		168,758.93
Sub-Total, 3000																			1,253,270.49

3020, Obligated balance, start of year (net) =====
1,253,270.49

3031	4801	C	B									X		E		N	1		-1,001,825.89
3031	4801	D	B									X		E		N	1		11,399.92
3031	4801	D	E									X		E		N	1		-11,421.18
3031	4801	C	E									X		E		N	1		993,025.89
3031	4901	C	B									X		E		N	1		-94,085.59
3031	4901	C	B									X		E		N	1		-168,758.93
3031	4901	C	E									X		E		N	1		94,106.85
3031	4901	C	E									X		E		N	1		167,064.10
3031	4902	C	E					MAND				X		E		N			10,494.83
Sub-Total, 3031																			0.00

3040	4902	C	E					MAND				X		E		N			-10,494.83
3090	4801	D	E											E		N	1		-11,421.18
3090	4801	C	E											E		N	1		993,025.89
3090	4901	C	E											E		N	1		94,106.85
3090	4901	C	E											E		N	1		167,064.10
Sub-Total, 3090																			1,242,775.66

3100, Obligated balance, end of year (net) =====
1,242,775.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Child Care Entitlement to States
 Treasury Account: Child Care Entitlement to States
 Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /05-1550 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X			E				N	10,494.83
4110, Mand: Total outlays, gross																				=====
																				10,494.83
4170, Mand: Outlays, net																				=====
																				10,494.83
4190, Outlays, net (disc. and mand.)																				=====
																				10,494.83

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Account Total, Child Care Entitlement to States
 Treasury Account:
 Budget Account Id: 009-70-1550 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090, Ob Bal: EOY: Unpaid obligations (gross)																				738,942,868.17
3100, Obligated balance, end of year (net)																				=====
																				738,942,868.17

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				2,917,000,000.00
4100, Mand: Outlays from new authority																				480,562,544.85
4101, Mand: Outlays from balances																				255,513,679.00
4110, Mand: Total outlays, gross																				=====
																				736,076,223.85
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																				-2,990.97
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-2,990.97
4142, Mand: Offset, BA: Collection cred to expired accts																				2,990.97
4150, Mand: Additional offsets against BA only (total)																				=====
																				2,990.97
4160, Mand: Budget authority, net																				=====
																				2,917,000,000.00
4170, Mand: Outlays, net																				=====
																				736,073,232.88
4180, Budget authority, net (disc. and mand.)																				=====
																				2,917,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				736,073,232.88

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Payments to States for the Child Care and Development Block Gran
 Treasury Account: Payments to States for the Child Care and Development Block Gran
 Budget Account Id: 009-70-1515 Treasury Account Id: 14-75- /10-1515 -020-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1121	4175	D	E	P				DISC		75	1515		X		U		Y			998,073.00
1160, BA: Disc: Appropriation (total)																				=====
																				998,073.00

1900, Budget authority total (disc. and mand.)																				=====
																				998,073.00

1930, Total budgetary resources avail (disc. and mand.)																				=====
																				998,073.00

1940	4610	C	E		A										U		Y			-998,073.00
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				998,073.00

4070, Disc: Budget authority, net																				=====
																				998,073.00

4180, Budget authority, net (disc. and mand.)																				=====
																				998,073.00

03/18/10
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 Treasury Account: Payments to States for the Child Care and Development Block Gran
 Budget Account Id: 009-70-1515 Treasury Account Id: 14-75- /09-1515 -020-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4901	C	B									X		E		N	1		59,251.00
3020, Obligated balance, start of year (net)																			=====
																			59,251.00
3031	4901	C	B									X		E		N	1		-59,251.00
3031	4902	C	E					DISC				X		E		N			59,251.00
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N			-59,251.00
<u>BA & O, Net</u>																			
4011	4902	C	E					DISC				X		E		N			59,251.00
4020, Disc: Total outlays, gross																			=====
																			59,251.00
4080, Disc: Outlays, net																			=====
																			59,251.00
4190, Outlays, net (disc. and mand.)																			=====
																			59,251.00

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Payments to States for the Child Care and Development Block Gran
 Treasury Account: Payments to States for the Child Care and Development Block Gran
 Budget Account Id: 009-70-1515 Treasury Account Id: 14-75-09/10-1516 -020-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-2,407,287.47
0900	4801	C	E									X		U		Y	1		4,816,344.00
0900	4901	C	B									X		U		Y	1		-7,729.53
0900	4902	C	E					DISC				X		U		Y			2,344,349.00
Sub-Total, 0900																			4,745,676.00

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		9,214,204.00
1000	4801	C	B									X		U		Y	1		-2,407,287.47
1000	4901	C	B									X		U		Y	1		-7,729.53
Sub-Total, 1000																			6,799,187.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			6,799,187.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			6,799,187.00
1940	4610	C	E		A									U		Y			-2,053,511.00

Change in Obl Bal

3000	4801	C	B									X		U		Y	1		2,407,287.47
3000	4901	C	B									X		U		Y	1		7,729.53
Sub-Total, 3000																			2,415,017.00
3020, Obligated balance, start of year (net)																			=====
																			2,415,017.00
3030	4801	C	B									X		U		Y	1		-2,407,287.47
3030	4801	C	E									X		U		Y	1		4,816,344.00
3030	4901	C	B									X		U		Y	1		-7,729.53
3030	4902	C	E					DISC				X		U		Y			2,344,349.00
Sub-Total, 3030																			4,745,676.00
3040	4902	C	E					DISC				X		U		Y			-2,344,349.00
3090	4801	C	E											U		Y	1		4,816,344.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Payments to States for the Child Care and Development Block Gran
 Treasury Account: Payments to States for the Child Care and Development Block Gran
 Budget Account Id: 009-70-1515 Treasury Account Id: 14-75-09/10-1516 -020-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			===== 4,816,344.00

BA & O, Net

4011	4902	C	E					DISC				X		U				Y	2,344,349.00
4020, Disc: Total outlays, gross																			===== 2,344,349.00
4080, Disc: Outlays, net																			===== 2,344,349.00
4190, Outlays, net (disc. and mand.)																			===== 2,344,349.00

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 Budget Bureau: Administration for Children and Families
 Budget Account: Payments to States for the Child Care and Development Block Gran
 Treasury Account: Payments to States for the Child Care and Development Block Gran
 Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /10-1515 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		60,215,338.12
0900	4801	C	E									X			U		Y	1		6,262,137.24
0900	4901	C	E									X			U		Y	1		12,180,442.14
0900	4901	C	E									X			U		Y	1		67,174.62
0900	4902	C	E					DISC				X			U		Y			98,528,161.74
0900	4902	C	E					DISC				X			U		Y			545,754.52
Sub-Total, 0900																			177,799,008.38	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		2,127,081,000.00
1120	4170	C	E	P				DISC	75	1515		X			U		Y			-998,073.00
1160, BA: Disc: Appropriation (total)																				=====
																				2,126,082,927.00
1900, Budget authority total (disc. and mand.)																				=====
																				2,126,082,927.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,126,082,927.00
1940	4450	C	E												U		Y			-1,668,249,972.00
1940	4510	C	E		A										U		Y			-3,087,906.00
1940	4610	C	E		A										U		Y			-276,946,040.62
Sub-Total, 1940																			-1,948,283,918.62	

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 Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /10-1515 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		Y	1		60,215,338.12
3030	4801	C	E									X			U		Y	1		6,262,137.24
3030	4901	C	E									X			U		Y	1		12,180,442.14
3030	4901	C	E									X			U		Y	1		67,174.62
3030	4902	C	E					DISC				X			U		Y			98,528,161.74
3030	4902	C	E					DISC				X			U		Y			545,754.52
Sub-Total, 3030																			177,799,008.38	
3040	4902	C	E					DISC				X			U		Y			-98,528,161.74
3040	4902	C	E					DISC				X			U		Y			-545,754.52
Sub-Total, 3040																			-99,073,916.26	
3090	4801	C	E												U		Y	1		60,215,338.12
3090	4801	C	E												U		Y	1		6,262,137.24
3090	4901	C	E												U		Y	1		12,180,442.14
3090	4901	C	E												U		Y	1		67,174.62
Sub-Total, 3090																			78,725,092.12	
3100, Obligated balance, end of year (net)																			=====	
																			78,725,092.12	

BA & O, Net

4000, Disc: Budget authority, gross																			=====	
																			2,126,082,927.00	
4010	4902	C	E					DISC				X			U		Y			98,528,161.74
4010	4902	C	E					DISC				X			U		Y			545,754.52
Sub-Total, 4010																			99,073,916.26	
4020, Disc: Total outlays, gross																			=====	
																			99,073,916.26	
4070, Disc: Budget authority, net																			=====	
																			2,126,082,927.00	
4080, Disc: Outlays, net																			=====	
																			99,073,916.26	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /10-1515 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			2,126,082,927.00	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			99,073,916.26	

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 FY 2010 1st Quarter FACTS II Cross Walk
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 Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /09-1515 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		19,918,511.25
3000	4801	C	B									X		E		N	1		323,393,517.10
3000	4801	C	B									X		E		N	1		8,032,107.16
3000	4801	C	B									X		E		N	1		5,153,390.97
3000	4801	C	B									X		E		N	1		6,045,131.25
3000	4901	C	B									X		E		N	1		998,356.99
3000	4901	C	B									X		E		N	1		1,005,159.01
3000	4901	C	B									X		E		N	1		34,142,647.23
3000	4901	C	B									X		E		N	1		169,927.50
Sub-Total, 3000																			398,858,748.46

3020, Obligated balance, start of year (net) =====
398,858,748.46

3031	4801	C	B									X		E		N	1		-19,918,511.25
3031	4801	C	B									X		E		N	1		-323,393,517.10
3031	4801	C	B									X		E		N	1		-8,032,107.16
3031	4801	C	B									X		E		N	1		-5,153,390.97
3031	4801	C	B									X		E		N	1		-6,045,131.25
3031	4801	C	E									X		E		N	1		15,268,275.45
3031	4801	C	E									X		E		N	1		4,519,680.01
3031	4801	C	E									X		E		N	1		4,452,634.62
3031	4801	C	E									X		E		N	1		199,288,701.31
3031	4801	C	E									X		E		N	1		7,744,089.94
3031	4802	C	E					DISC				X		E		N	1		510,276.61
3031	4802	C	E					DISC				X		E		N	1		28,066.57
3031	4802	C	E					DISC				X		E		N	1		19,211,864.11
3031	4901	C	B									X		E		N	1		-998,356.99
3031	4901	C	B									X		E		N	1		-1,005,159.01
3031	4901	C	B									X		E		N	1		-34,142,647.23
3031	4901	C	B									X		E		N	1		-169,927.50
3031	4901	C	E									X		E		N	1		154,967.29
3031	4901	C	E									X		E		N	1		1,495,266.29
3031	4901	C	E									X		E		N	1		194,722.77
3031	4901	C	E									X		E		N	1		1,097,801.73
3031	4902	C	E					DISC				X		E		N			139,035,598.91
3031	4902	C	E					DISC				X		E		N			478,743.67
3031	4902	D	E					DISC				X		E		N			-247,054.66
3031	4902	C	E					DISC				X		E		N			4,125,259.93
3031	4902	C	E					DISC				X		E		N			1,499,853.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Payments to States for the Child Care and Development Block Gran
 Treasury Account: Payments to States for the Child Care and Development Block Gran
 Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /09-1515 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3031																			0.00
3040	4802	C	E					DISC				X		E		N	1		-510,276.61
3040	4802	C	E					DISC				X		E		N	1		-28,066.57
3040	4802	C	E					DISC				X		E		N	1		-19,211,864.11
3040	4902	C	E					DISC				X		E		N			-139,035,598.91
3040	4902	C	E					DISC				X		E		N			-478,743.67
3040	4902	D	E					DISC				X		E		N			247,054.66
3040	4902	C	E					DISC				X		E		N			-4,125,259.93
3040	4902	C	E					DISC				X		E		N			-1,499,853.91
Sub-Total, 3040																			-164,642,609.05
3081	4871	D	E									X		E		N			-13,295.57
3090	4801	C	E											E		N	1		15,268,275.45
3090	4801	C	E											E		N	1		4,519,680.01
3090	4801	C	E											E		N	1		4,452,634.62
3090	4801	C	E											E		N	1		199,288,701.31
3090	4801	C	E											E		N	1		7,744,089.94
3090	4871	D	E											E		N			-13,295.57
3090	4901	C	E											E		N	1		154,967.29
3090	4901	C	E											E		N	1		1,495,266.29
3090	4901	C	E											E		N	1		194,722.77
3090	4901	C	E											E		N	1		1,097,801.73
Sub-Total, 3090																			234,202,843.84
3100, Obligated balance, end of year (net)																			=====
																			234,202,843.84

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 FY 2010 1st Quarter FACTS II Cross Walk
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 Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /09-1515 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	E					DISC				X			E		N	1		510,276.61
4011	4802	C	E					DISC				X			E		N	1		28,066.57
4011	4802	C	E					DISC				X			E		N	1		19,211,864.11
4011	4902	C	E					DISC				X			E		N			139,035,598.91
4011	4902	C	E					DISC				X			E		N			478,743.67
4011	4902	D	E					DISC				X			E		N			-247,054.66
4011	4902	C	E					DISC				X			E		N			4,125,259.93
4011	4902	C	E					DISC				X			E		N			1,499,853.91
Sub-Total, 4011																			164,642,609.05	
4020, Disc: Total outlays, gross																			=====	
																			164,642,609.05	
4080, Disc: Outlays, net																			=====	
																			164,642,609.05	
4190, Outlays, net (disc. and mand.)																			=====	
																			164,642,609.05	

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,062.86
3000	4901	C	B									X			E		N	1		70.83
Sub-Total, 3000																				1,133.69

3020, Obligated balance, start of year (net) =====
1,133.69

3031	4801	C	B									X			E		N	1		-1,062.86
3031	4801	C	E									X			E		N	1		825.18
3031	4901	C	B									X			E		N	1		-70.83
3031	4901	C	E									X			E		N	1		77.91
3031	4902	C	E					DISC				X			E		N			230.60
Sub-Total, 3031																				0.00

3040	4902	C	E					DISC				X			E		N			-230.60
3090	4801	C	E												E		N	1		825.18
3090	4901	C	E												E		N	1		77.91
Sub-Total, 3090																				903.09

3100, Obligated balance, end of year (net) =====
903.09

BA & O, Net

4011	4902	C	E					DISC				X			E		N			230.60
4020, Disc: Total outlays, gross																				=====
																				230.60
4080, Disc: Outlays, net																				=====
																				230.60
4190, Outlays, net (disc. and mand.)																				=====
																				230.60

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 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		949,758.95
3000	4801	C	B									X		E		N	1		462,898.58
3000	4801	C	B									X		E		N	1		4,056,155.34
3000	4801	C	B									X		E		N	1		705,710.03
3000	4801	C	B									X		E		N	1		34,033,518.54
3000	4901	C	B									X		E		N	1		149,755.33
3000	4901	C	B									X		E		N	1		595,052.94
3000	4901	C	B									X		E		N	1		599,519.11
3000	4901	C	B									X		E		N	1		10,190,705.06
3000	4901	C	B									X		E		N	1		942,139.68
Sub-Total, 3000																			52,685,213.56

3020, Obligated balance, start of year (net) =====
52,685,213.56

3031	4801	C	B									X		E		N	1		-949,758.95
3031	4801	C	B									X		E		N	1		-462,898.58
3031	4801	C	B									X		E		N	1		-4,056,155.34
3031	4801	C	B									X		E		N	1		-705,710.03
3031	4801	C	B									X		E		N	1		-34,033,518.54
3031	4801	C	E									X		E		N	1		219,902.90
3031	4801	C	E									X		E		N	1		20,599.00
3031	4801	C	E									X		E		N	1		2,754,198.19
3031	4801	D	E									X		E		N	1		-727,447.62
3031	4801	C	E									X		E		N	1		20,034,775.59
3031	4802	C	E					DISC				X		E		N	1		84,808.82
3031	4901	C	B									X		E		N	1		-149,755.33
3031	4901	C	B									X		E		N	1		-595,052.94
3031	4901	C	B									X		E		N	1		-599,519.11
3031	4901	C	B									X		E		N	1		-10,190,705.06
3031	4901	C	B									X		E		N	1		-942,139.68
3031	4901	C	E									X		E		N	1		395,753.42
3031	4901	C	E									X		E		N	1		19,108.72
3031	4901	C	E									X		E		N	1		849,070.31
3031	4901	C	E									X		E		N	1		877,392.48
3031	4901	C	E									X		E		N	1		6,004,597.26
3031	4902	C	E					DISC				X		E		N			192,748.38
3031	4902	C	E					DISC				X		E		N			1,657,144.95
3031	4902	C	E					DISC				X		E		N			616,453.74
3031	4902	C	E					DISC				X		E		N			18,184,850.75

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Payments to States for the Child Care and Development Block Gran
 Treasury Account: Payments to States for the Child Care and Development Block Gran
 Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /08-1515 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4902	C	E					DISC				X		E		N			1,501,256.67
Sub-Total, 3031																			0.00
3040	4802	C	E					DISC				X		E		N	1		-84,808.82
3040	4902	C	E					DISC				X		E		N			-192,748.38
3040	4902	C	E					DISC				X		E		N			-1,657,144.95
3040	4902	C	E					DISC				X		E		N			-616,453.74
3040	4902	C	E					DISC				X		E		N			-18,184,850.75
3040	4902	C	E					DISC				X		E		N			-1,501,256.67
Sub-Total, 3040																			-22,237,263.31
3090	4801	C	E											E		N	1		219,902.90
3090	4801	C	E											E		N	1		20,599.00
3090	4801	C	E											E		N	1		2,754,198.19
3090	4801	D	E											E		N	1		-727,447.62
3090	4801	C	E											E		N	1		20,034,775.59
3090	4901	C	E											E		N	1		395,753.42
3090	4901	C	E											E		N	1		19,108.72
3090	4901	C	E											E		N	1		849,070.31
3090	4901	C	E											E		N	1		877,392.48
3090	4901	C	E											E		N	1		6,004,597.26
Sub-Total, 3090																			30,447,950.25
3100, Obligated balance, end of year (net)																			=====
																			30,447,950.25

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /08-1515 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	E					DISC				X		E		N	1		84,808.82
4011	4902	C	E					DISC				X		E		N			192,748.38
4011	4902	C	E					DISC				X		E		N			1,657,144.95
4011	4902	C	E					DISC				X		E		N			616,453.74
4011	4902	C	E					DISC				X		E		N			18,184,850.75
4011	4902	C	E					DISC				X		E		N			1,501,256.67
Sub-Total, 4011																			22,237,263.31
4020, Disc: Total outlays, gross																			=====
																			22,237,263.31
4080, Disc: Outlays, net																			=====
																			22,237,263.31
4190, Outlays, net (disc. and mand.)																			=====
																			22,237,263.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account: Payments to States for the Child Care and Development Block Gran
 Treasury Account: Payments to States for the Child Care and Development Block Gran
 Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /07-1515 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		3,256,762.47
3000	4901	C	B									X			E		N	1		900,481.30
Sub-Total, 3000																				4,157,243.77

3020, Obligated balance, start of year (net) =====
4,157,243.77

3031	4801	C	B									X			E		N	1		-3,256,762.47
3031	4801	C	E									X			E		N	1		1,901,513.90
3031	4802	C	B					DISC				X			E		N	1		-1,510,157.79
3031	4802	C	E					DISC				X			E		N	1		1,262,929.59
3031	4901	C	B									X			E		N	1		-900,481.30
3031	4901	C	E									X			E		N	1		685,311.07
3031	4902	C	E					DISC				X			E		N			1,817,647.00
Sub-Total, 3031																				0.00

3040	4802	C	B					DISC				X			E		N	1		1,510,157.79
3040	4802	C	E					DISC				X			E		N	1		-1,262,929.59
3040	4902	C	E					DISC				X			E		N			-1,817,647.00
Sub-Total, 3040																				-1,570,418.80

3081	4871	D	E									X			E		N			-56,148.00
3090	4801	C	E												E		N	1		1,901,513.90
3090	4871	D	E												E		N			-56,148.00
3090	4901	C	E												E		N	1		685,311.07
Sub-Total, 3090																				2,530,676.97

3100, Obligated balance, end of year (net) =====
2,530,676.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Payments to States for the Child Care and Development Block Gran
 Treasury Account: Payments to States for the Child Care and Development Block Gran
 Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /07-1515 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-1,510,157.79
4011	4802	C	E					DISC				X			E		N	1		1,262,929.59
4011	4902	C	E					DISC				X			E		N			1,817,647.00
Sub-Total, 4011																				1,570,418.80
4020, Disc: Total outlays, gross																				=====
																				1,570,418.80
4080, Disc: Outlays, net																				=====
																				1,570,418.80
4190, Outlays, net (disc. and mand.)																				=====
																				1,570,418.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Payments to States for the Child Care and Development Block Gran
 Treasury Account: Payments to States for the Child Care and Development Block Gran
 Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /06-1515 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		1,540,041.18
3000	4901	C	B									X		E		N	1		2,885,085.66
Sub-Total, 3000																			4,425,126.84
3010	4221	D	B			F		DISC				X		E		N	1		-27,207.31
3010	4251	D	B			F		DISC				X		E		N	1		-172,792.69
Sub-Total, 3010																			-200,000.00
3020, Obligated balance, start of year (net)																			=====
																			4,225,126.84
3031	4801	C	B									X		E		N	1		-1,540,041.18
3031	4801	C	E									X		E		N	1		1,464,192.13
3031	4802	C	B					DISC				X		E		N	1		-80,263.88
3031	4802	C	E					DISC				X		E		N	1		80,819.89
3031	4901	C	B									X		E		N	1		-2,885,085.66
3031	4901	C	E									X		E		N	1		2,879,751.31
3031	4902	C	E					DISC				X		E		N			80,627.39
Sub-Total, 3031																			0.00
3040	4802	C	B					DISC				X		E		N	1		80,263.88
3040	4802	C	E					DISC				X		E		N	1		-80,819.89
3040	4902	C	E					DISC				X		E		N			-80,627.39
Sub-Total, 3040																			-81,183.40
3051	4221	D	B			F		DISC				X		E		N	1		27,207.31
3051	4221	D	E			F		DISC				X		E		N	1		-27,207.31
3051	4251	D	B			F		DISC				X		E		N	1		172,792.69
3051	4251	D	E			F		DISC				X		E		N	1		-172,792.69
Sub-Total, 3051																			0.00
3081	4871	D	E									X		E		N			-187.25
3090	4801	C	E											E		N	1		1,464,192.13
3090	4871	D	E											E		N			-187.25
3090	4901	C	E											E		N	1		2,879,751.31
Sub-Total, 3090																			4,343,756.19
3091	4221	D	E			F		DISC						E		N	1		-27,207.31
3091	4251	D	E			F		DISC						E		N	1		-172,792.69
Sub-Total, 3091																			-200,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Payments to States for the Child Care and Development Block Gran
 Treasury Account: Payments to States for the Child Care and Development Block Gran
 Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /06-1515 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				===== 4,143,756.19

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1		-80,263.88
4011	4802	C	E					DISC				X			E		N	1		80,819.89
4011	4902	C	E					DISC				X			E		N			80,627.39
Sub-Total, 4011																				81,183.40
4020, Disc: Total outlays, gross																				===== 81,183.40
4080, Disc: Outlays, net																				===== 81,183.40
4190, Outlays, net (disc. and mand.)																				===== 81,183.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /05-1515 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		1,375,963.41
3000	4901	C	B									X		E		N	1		164,915.64
Sub-Total, 3000																			1,540,879.05

3020, Obligated balance, start of year (net) =====
1,540,879.05

3031	4801	C	B									X		E		N	1		-1,375,963.41
3031	4801	C	E									X		E		N	1		1,309,917.58
3031	4802	C	B					DISC				X		E		N	1		-113,320.51
3031	4802	C	E					DISC				X		E		N	1		112,827.09
3031	4901	C	B									X		E		N	1		-164,915.64
3031	4901	C	E									X		E		N	1		217,695.99
3031	4902	C	E					DISC				X		E		N			13,758.90
Sub-Total, 3031																			0.00

3040	4802	C	B					DISC				X		E		N	1		113,320.51
3040	4802	C	E					DISC				X		E		N	1		-112,827.09
3040	4902	C	E					DISC				X		E		N			-13,758.90
Sub-Total, 3040																			-13,265.48

3090	4801	C	E											E		N	1		1,309,917.58
3090	4901	C	E											E		N	1		217,695.99
Sub-Total, 3090																			1,527,613.57

3100, Obligated balance, end of year (net) =====
1,527,613.57

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /05-1515 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-113,320.51
4011	4802	C	E					DISC				X			E		N	1		112,827.09
4011	4902	C	E					DISC				X			E		N			13,758.90
Sub-Total, 4011																			13,265.48	
4020, Disc: Total outlays, gross																				=====
																				13,265.48
4080, Disc: Outlays, net																				=====
																				13,265.48
4190, Outlays, net (disc. and mand.)																				=====
																				13,265.48

03/18/10
 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Payments to States for the Child Care and Development Block Gran
 Budget Account Id: 009-70-1515 Treasury Account Id: 75- -09/10-1516 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		Y	1		-27,847,170.52
0900	4801	C	B									X			U		Y	1		-9,977,066.69
0900	4801	C	B									X			U		Y	1		-1,627,579.28
0900	4801	C	B									X			U		Y	1		-1,713,982,967.57
0900	4801	C	E									X			U		Y	1		1,552,477.48
0900	4801	C	E									X			U		Y	1		1,465,926,593.97
0900	4801	C	E									X			U		Y	1		25,276,831.59
0900	4801	C	E									X			U		Y	1		9,533,185.95
0900	4901	C	B									X			U		Y	1		-24,211,802.12
0900	4901	C	B									X			U		Y	1		-2,686.61
0900	4901	C	B									X			U		Y	1		-216,753.90
0900	4901	C	E									X			U		Y	1		981,691.11
0900	4901	C	E									X			U		Y	1		57,814,651.86
0900	4901	C	E									X			U		Y	1		50,912.38
0900	4902	C	E					DISC				X			U		Y			1,805,401.72
0900	4902	C	E					DISC				X			U		Y			395,654.97
0900	4902	C	E					DISC				X			U		Y			75,101.80
0900	4902	C	E					DISC				X			U		Y			214,453,523.86
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		1,780,917,447.41
1000	4801	C	B									X			U		Y	1		-27,847,170.52
1000	4801	C	B									X			U		Y	1		-9,977,066.69
1000	4801	C	B									X			U		Y	1		-1,627,579.28
1000	4801	C	B									X			U		Y	1		-1,713,982,967.57
1000	4901	C	B									X			U		Y	1		-24,211,802.12
1000	4901	C	B									X			U		Y	1		-2,686.61
1000	4901	C	B									X			U		Y	1		-216,753.90
Sub-Total, 1000																				3,051,420.72

1050, Unob Bal: Unobligated balance (total) =====
3,051,420.72

1930, Total budgetary resources avail (disc. and mand.) =====
3,051,420.72

1940	4610	C	E					A							U		Y			-3,051,420.72
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03/18/10
 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		27,847,170.52
3000	4801	C	B									X			U		Y	1		9,977,066.69
3000	4801	C	B									X			U		Y	1		1,627,579.28
3000	4801	C	B									X			U		Y	1		1,713,982,967.57
3000	4901	C	B									X			U		Y	1		24,211,802.12
3000	4901	C	B									X			U		Y	1		2,686.61
3000	4901	C	B									X			U		Y	1		216,753.90
Sub-Total, 3000																				1,777,866,026.69

3020, Obligated balance, start of year (net) =====
1,777,866,026.69

3030	4801	C	B									X			U		Y	1		-27,847,170.52
3030	4801	C	B									X			U		Y	1		-9,977,066.69
3030	4801	C	B									X			U		Y	1		-1,627,579.28
3030	4801	C	B									X			U		Y	1		-1,713,982,967.57
3030	4801	C	E									X			U		Y	1		1,552,477.48
3030	4801	C	E									X			U		Y	1		1,465,926,593.97
3030	4801	C	E									X			U		Y	1		25,276,831.59
3030	4801	C	E									X			U		Y	1		9,533,185.95
3030	4901	C	B									X			U		Y	1		-24,211,802.12
3030	4901	C	B									X			U		Y	1		-2,686.61
3030	4901	C	B									X			U		Y	1		-216,753.90
3030	4901	C	E									X			U		Y	1		981,691.11
3030	4901	C	E									X			U		Y	1		57,814,651.86
3030	4901	C	E									X			U		Y	1		50,912.38
3030	4902	C	E					DISC				X			U		Y			1,805,401.72
3030	4902	C	E					DISC				X			U		Y			395,654.97
3030	4902	C	E					DISC				X			U		Y			75,101.80
3030	4902	C	E					DISC				X			U		Y			214,453,523.86
Sub-Total, 3030																				0.00

3040	4902	C	E					DISC				X			U		Y			-1,805,401.72
3040	4902	C	E					DISC				X			U		Y			-395,654.97
3040	4902	C	E					DISC				X			U		Y			-75,101.80
3040	4902	C	E					DISC				X			U		Y			-214,453,523.86
Sub-Total, 3040																				-216,729,682.35

3090	4801	C	E												U		Y	1		1,552,477.48
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Payments to States for the Child Care and Development Block Gran
 Treasury Account: Payments to States for the Child Care and Development Block Gran
 Budget Account Id: 009-70-1515 Treasury Account Id: 75- -09/10-1516 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												U		Y	1	1,465,926,593.97
3090	4801	C	E												U		Y	1	25,276,831.59
3090	4801	C	E												U		Y	1	9,533,185.95
3090	4901	C	E												U		Y	1	981,691.11
3090	4901	C	E												U		Y	1	57,814,651.86
3090	4901	C	E												U		Y	1	50,912.38
Sub-Total, 3090																			1,561,136,344.34
3100, Obligated balance, end of year (net)																			=====
																			1,561,136,344.34

BA & O, Net

4011	4902	C	E					DISC				X		U			Y		1,805,401.72
4011	4902	C	E					DISC				X		U			Y		395,654.97
4011	4902	C	E					DISC				X		U			Y		75,101.80
4011	4902	C	E					DISC				X		U			Y		214,453,523.86
Sub-Total, 4011																			216,729,682.35
4020, Disc: Total outlays, gross																			=====
																			216,729,682.35
4080, Disc: Outlays, net																			=====
																			216,729,682.35
4190, Outlays, net (disc. and mand.)																			=====
																			216,729,682.35

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Account Total, Payments to States for the Child Care and Develop
 Treasury Account:
 Budget Account Id: 009-70-1515 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					182,544,684.38
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					9,850,607.72		
1050, Unob Bal: Unobligated balance (total)																					=====	9,850,607.72	
1100, BA: Disc: Appropriation																						2,127,081,000.00	
1120, BA: Disc: Approps transferred to other accounts																						-998,073.00	
1121, BA: Disc: Approps transferred from other accounts																						998,073.00	
1160, BA: Disc: Appropriation (total)																						=====	2,127,081,000.00
1900, Budget authority total (disc. and mand.)																						=====	2,127,081,000.00
1930, Total budgetary resources avail (disc. and mand.)																						=====	2,136,931,607.72
1940, Unobligated balance expiring (memorandum)																							-1,954,386,923.34

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Payments to States for the Child Care and Develop
Treasury Account:
Budget Account Id: 009-70-1515 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			2,127,081,000.00	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			506,752,169.25	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Social Services Block Grant
 Treasury Account: Social Services Block Grant
 Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /X -1534 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-73,937,261.62
0900	4801	C	E									X			U		N	1		67,995,660.28
0900	4902	C	E					MAND	BAL			X			U		N			5,941,601.34
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		73,937,261.62
1000	4801	C	B									X			U		N	1		-73,937,261.62
Sub-Total, 1000																				0.00

Change in Obl Bal

3000	4801	C	B									X			U		N	1		73,937,261.62
3020, Obligated balance, start of year (net)																				=====
																				73,937,261.62
3030	4801	C	B									X			U		N	1		-73,937,261.62
3030	4801	C	E									X			U		N	1		67,995,660.28
3030	4902	C	E					MAND	BAL			X			U		N			5,941,601.34
Sub-Total, 3030																				0.00
3040	4902	C	E					MAND	BAL			X			U		N			-5,941,601.34
3090	4801	C	E												U		N	1		67,995,660.28
3100, Obligated balance, end of year (net)																				=====
																				67,995,660.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Social Services Block Grant
 Treasury Account: Social Services Block Grant
 Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /X -1534 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND	BAL			X				U				5,941,601.34
4110, Mand: Total outlays, gross																				=====
																				5,941,601.34
4170, Mand: Outlays, net																				=====
																				5,941,601.34
4190, Outlays, net (disc. and mand.)																				=====
																				5,941,601.34

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Social Services Block Grant
 Treasury Account: Social Services Block Grant
 Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /10-1534 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		168,271,083.82
0900	4902	C	E					MAND				X			U		Y			256,728,916.18
Sub-Total, 0900																				425,000,000.00

Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X			U		Y	1		1,700,000,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				1,700,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				1,700,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,700,000,000.00
1940	4510	C	E		A										U		Y			-425,000,000.00
1940	4510	C	E		S										U		Y			-850,000,000.00
Sub-Total, 1940																				-1,275,000,000.00

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		168,271,083.82
3030	4902	C	E					MAND				X			U		Y			256,728,916.18
Sub-Total, 3030																				425,000,000.00
3040	4902	C	E					MAND				X			U		Y			-256,728,916.18
3090	4801	C	E												U		Y	1		168,271,083.82
3100, Obligated balance, end of year (net)																				=====
																				168,271,083.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Social Services Block Grant
 Treasury Account: Social Services Block Grant
 Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /10-1534 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																			1,700,000,000.00	
4100	4902	C	E					MAND				X			U				Y	256,728,916.18
4110, Mand: Total outlays, gross																			=====	
																			256,728,916.18	
4160, Mand: Budget authority, net																			=====	
																			1,700,000,000.00	
4170, Mand: Outlays, net																			=====	
																			256,728,916.18	
4180, Budget authority, net (disc. and mand.)																			=====	
																			1,700,000,000.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			256,728,916.18	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Social Services Block Grant
 Treasury Account: Social Services Block Grant
 Budget Account Id: 009-70-1534 Treasury Account Id: 75- -08/09-1534 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		552,569,713.86
3020, Obligated balance, start of year (net)																				
																			=====	
																			552,569,713.86	
3031	4801	C	B									X			E		N	1		-552,569,713.86
3031	4801	C	E									X			E		N	1		485,113,988.04
3031	4902	C	E					MAND				X			E		N			67,455,725.82
Sub-Total, 3031																			0.00	
3040	4902	C	E					MAND				X			E		N			-67,455,725.82
3090	4801	C	E												E		N	1		485,113,988.04
3100, Obligated balance, end of year (net)																				
																			=====	
																			485,113,988.04	

BA & O, Net

4101	4902	C	E					MAND				X			E		N			67,455,725.82
4110, Mand: Total outlays, gross																				
																			=====	
																			67,455,725.82	
4170, Mand: Outlays, net																				
																			=====	
																			67,455,725.82	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			67,455,725.82	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Social Services Block Grant
 Treasury Account: Social Services Block Grant
 Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /09-1534 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		178,597,446.59
3020, Obligated balance, start of year (net)																				=====
																				178,597,446.59
3031	4801	C	B									X			E		N	1		-178,597,446.59
3031	4801	C	E									X			E		N	1		93,301,131.19
3031	4902	C	E					MAND				X			E		N			85,296,315.40
Sub-Total, 3031																				0.00
3040	4902	C	E					MAND				X			E		N			-85,296,315.40
3090	4801	C	E												E		N	1		93,301,131.19
3100, Obligated balance, end of year (net)																				=====
																				93,301,131.19

BA & O, Net

4101	4902	C	E					MAND				X			E		N			85,296,315.40
4110, Mand: Total outlays, gross																				=====
																				85,296,315.40
4170, Mand: Outlays, net																				=====
																				85,296,315.40
4190, Outlays, net (disc. and mand.)																				=====
																				85,296,315.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Social Services Block Grant
 Treasury Account: Social Services Block Grant
 Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /08-1534 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		24,482,692.11
3020, Obligated balance, start of year (net)																				
=====																				
24,482,692.11																				
3031	4801	C	B									X			E		N	1		-24,482,692.11
3031	4801	C	E									X			E		N	1		15,293,285.51
3031	4902	C	E					MAND				X			E		N			9,189,406.60
Sub-Total, 3031																				
0.00																				
3040	4902	C	E					MAND				X			E		N			-9,189,406.60
3090	4801	C	E												E		N	1		15,293,285.51
3100, Obligated balance, end of year (net)																				
=====																				
15,293,285.51																				

BA & O, Net

4101	4902	C	E					MAND				X			E		N			9,189,406.60
4110, Mand: Total outlays, gross																				
=====																				
9,189,406.60																				
4170, Mand: Outlays, net																				
=====																				
9,189,406.60																				
4190, Outlays, net (disc. and mand.)																				
=====																				
9,189,406.60																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Social Services Block Grant
 Treasury Account: Social Services Block Grant
 Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /07-1534 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		22,392,852.87
3020, Obligated balance, start of year (net)																				=====
																				22,392,852.87
3031	4801	C	B									X			E		N	1		-22,392,852.87
3031	4801	C	E									X			E		N	1		424,947.81
3031	4902	C	E					MAND				X			E		N			21,967,905.06
Sub-Total, 3031																				0.00
3040	4902	C	E					MAND				X			E		N			-21,967,905.06
3090	4801	C	E												E		N	1		424,947.81
3100, Obligated balance, end of year (net)																				=====
																				424,947.81

BA & O, Net

4101	4902	C	E					MAND				X			E		N			21,967,905.06
4110, Mand: Total outlays, gross																				=====
																				21,967,905.06
4170, Mand: Outlays, net																				=====
																				21,967,905.06
4190, Outlays, net (disc. and mand.)																				=====
																				21,967,905.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Social Services Block Grant
 Treasury Account: Social Services Block Grant
 Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /06-1534 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		39,017,015.87
3020, Obligated balance, start of year (net)																				=====
																				39,017,015.87
3031	4801	C	B									X			E		N	1		-39,017,015.87
3031	4801	C	E									X			E		N	1		28,696,196.20
3031	4902	C	E					MAND				X			E		N			10,320,819.67
Sub-Total, 3031																				0.00
3040	4902	C	E					MAND				X			E		N			-10,320,819.67
3090	4801	C	E												E		N	1		28,696,196.20
3100, Obligated balance, end of year (net)																				=====
																				28,696,196.20

BA & O, Net

4101	4902	C	E					MAND				X			E		N			10,320,819.67
4110, Mand: Total outlays, gross																				=====
																				10,320,819.67
4170, Mand: Outlays, net																				=====
																				10,320,819.67
4190, Outlays, net (disc. and mand.)																				=====
																				10,320,819.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Social Services Block Grant
 Treasury Account: Social Services Block Grant
 Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /05-1534 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		183,617.80
3020, Obligated balance, start of year (net)																				=====
																				183,617.80
3031	4801	C	B									X			E		N	1		-183,617.80
3031	4801	C	E									X			E		N	1		186,098.86
3031	4902	D	E					MAND				X			E		N			-2,481.06
Sub-Total, 3031																				0.00
3040	4902	D	E					MAND				X			E		N			2,481.06
3090	4801	C	E												E		N	1		186,098.86
3100, Obligated balance, end of year (net)																				=====
																				186,098.86

BA & O, Net

4101	4902	D	E					MAND				X			E		N			-2,481.06
4110, Mand: Total outlays, gross																				=====
																				-2,481.06
4170, Mand: Outlays, net																				=====
																				-2,481.06
4190, Outlays, net (disc. and mand.)																				=====
																				-2,481.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Account Total, Social Services Block Grant
 Treasury Account:
 Budget Account Id: 009-70-1534 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090																				===== 1,700,000,000.00
4100																				256,728,916.18
4101																				200,169,292.83
4110																				===== 456,898,209.01
4160																				===== 1,700,000,000.00
4170																				===== 456,898,209.01
4180																				===== 1,700,000,000.00
4190																				===== 456,898,209.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children and Families Services Programs
 Treasury Account: Children and Families Services Programs
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /X -1536 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-426,027.82
0900	4801	D	B									X			U		N	1		207,139.29
0900	4801	C	E									X			U		N	1		447,163.12
0900	4801	D	E									X			U		N	1		-206,937.27
0900	4802	C	B					DISC	BAL			X			U		N	1		-250.27
0900	4802	C	B					DISC	BAL			X			U		N	1		-3,772.88
0900	4802	C	E					DISC	BAL			X			U		N	1		32,835.86
0900	4802	C	E					DISC	BAL			X			U		N	1		75.20
0900	4901	C	B									X			U		N	1		-12,973.48
0900	4901	C	E									X			U		N	1		346.78
0900	4902	D	E					DISC	BAL			X			U		N			-37,571.58
0900	4902	D	E					DISC	BAL			X			U		N			-26.95
Sub-Total, 0900																			0.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		597,735.97
1000	4221	D	B				F	DISC				X			U		N	1		43,295.03
1000	4251	D	B				F	DISC				X			U		N	1		1,398,119.46
1000	4801	C	B									X			U		N	1		-426,027.82
1000	4801	D	B									X			U		N	1		207,139.29
1000	4802	C	B					DISC	BAL			X			U		N	1		-250.27
1000	4802	C	B					DISC	BAL			X			U		N	1		-3,772.88
1000	4901	C	B									X			U		N	1		-12,973.48
Sub-Total, 1000																			1,803,265.30	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,803,265.30	
1701	4221	D	B				F	DISC				X			U		N	1		-43,295.03
1701	4221	D	E				F	DISC				X			U		N	1		43,295.03
1701	4251	D	B				F	DISC				X			U		N	1		-1,398,119.46
1701	4251	D	E				F	DISC				X			U		N	1		1,398,119.46
Sub-Total, 1701																			0.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,803,265.30	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children and Families Services Programs
 Treasury Account: Children and Families Services Programs
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /X -1536 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		426,027.82
3000	4801	D	B									X			U		N	1		-207,139.29
3000	4901	C	B									X			U		N	1		12,973.48
Sub-Total, 3000																				231,862.01

3010	4221	D	B			F		DISC				X			U		N	1		-43,295.03
3010	4251	D	B			F		DISC				X			U		N	1		-1,398,119.46
Sub-Total, 3010																				-1,441,414.49

3020, Obligated balance, start of year (net) =====
-1,209,552.48

3030	4801	C	B									X			U		N	1		-426,027.82
3030	4801	D	B									X			U		N	1		207,139.29
3030	4801	C	E									X			U		N	1		447,163.12
3030	4801	D	E									X			U		N	1		-206,937.27
3030	4802	C	B					DISC BAL				X			U		N	1		-250.27
3030	4802	C	B					DISC BAL				X			U		N	1		-3,772.88
3030	4802	C	E					DISC BAL				X			U		N	1		32,835.86
3030	4802	C	E					DISC BAL				X			U		N	1		75.20
3030	4901	C	B									X			U		N	1		-12,973.48
3030	4901	C	E									X			U		N	1		346.78
3030	4902	D	E					DISC BAL				X			U		N			-37,571.58
3030	4902	D	E					DISC BAL				X			U		N			-26.95
Sub-Total, 3030																				0.00

3040	4802	C	B					DISC BAL				X			U		N	1		250.27
3040	4802	C	B					DISC BAL				X			U		N	1		3,772.88
3040	4802	C	E					DISC BAL				X			U		N	1		-32,835.86
3040	4802	C	E					DISC BAL				X			U		N	1		-75.20
3040	4902	D	E					DISC BAL				X			U		N			37,571.58
3040	4902	D	E					DISC BAL				X			U		N			26.95
Sub-Total, 3040																				8,710.62

3050	4221	D	B			F		DISC				X			U		N	1		43,295.03
3050	4221	D	E			F		DISC				X			U		N	1		-43,295.03
3050	4251	D	B			F		DISC				X			U		N	1		1,398,119.46
3050	4251	D	E			F		DISC				X			U		N	1		-1,398,119.46
Sub-Total, 3050																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children and Families Services Programs
 Treasury Account: Children and Families Services Programs
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /X -1536 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												U	N	1		447,163.12
3090	4801	D	E												U	N	1		-206,937.27
3090	4901	C	E												U	N	1		346.78
Sub-Total, 3090																			240,572.63
3091	4221	D	E			F		DISC							U	N	1		-43,295.03
3091	4251	D	E			F		DISC							U	N	1		-1,398,119.46
Sub-Total, 3091																			-1,441,414.49
3100, Obligated balance, end of year (net)																			=====
																			-1,200,841.86

BA & O, Net

4011	4802	C	B					DISC BAL				X			U	N	1		-250.27
4011	4802	C	B					DISC BAL				X			U	N	1		-3,772.88
4011	4802	C	E					DISC BAL				X			U	N	1		32,835.86
4011	4802	C	E					DISC BAL				X			U	N	1		75.20
4011	4902	D	E					DISC BAL				X			U	N			-37,571.58
4011	4902	D	E					DISC BAL				X			U	N			-26.95
Sub-Total, 4011																			-8,710.62
4020, Disc: Total outlays, gross																			=====
																			-8,710.62
4050	4221	D	B			F		DISC				X			U	N	1		43,295.03
4050	4221	D	E			F		DISC				X			U	N	1		-43,295.03
4050	4251	D	B			F		DISC				X			U	N	1		1,398,119.46
4050	4251	D	E			F		DISC				X			U	N	1		-1,398,119.46
Sub-Total, 4050																			0.00
4080, Disc: Outlays, net																			=====
																			-8,710.62
4190, Outlays, net (disc. and mand.)																			=====
																			-8,710.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children and Families Services Programs
 Treasury Account: Children and Families Services Programs
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- -10/11-1536 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		620,000.00

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		N	1		39,500,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				39,500,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				39,500,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				39,500,000.00

Change in Obl Bal

3030	4801	C	E									X			U		N	1		620,000.00
3090	4801	C	E												U		N	1		620,000.00
3100, Obligated balance, end of year (net)																				=====
																				620,000.00

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				39,500,000.00
4070, Disc: Budget authority, net																				=====
																				39,500,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				39,500,000.00

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children and Families Services Programs
 Treasury Account: Children and Families Services Programs
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- -09/10-1536 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-35,606,513.86
0900	4801	C	E									X			U		Y	1		33,180,489.46
0900	4901	C	B									X			U		Y	1		-29,603.97
0900	4901	C	E									X			U		Y	1		108,588.73
0900	4902	C	E					DISC				X			U		Y			2,347,039.64
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		37,636,117.83
1000	4801	C	B									X			U		Y	1		-35,606,513.86
1000	4901	C	B									X			U		Y	1		-29,603.97
Sub-Total, 1000																				2,000,000.00

1050, Unob Bal: Unobligated balance (total) =====
2,000,000.00

1930, Total budgetary resources avail (disc. and mand.) =====
2,000,000.00

1940 4610 C E A U Y -2,000,000.00

Change in Obl Bal

3000	4801	C	B									X			U		Y	1		35,606,513.86
3000	4901	C	B									X			U		Y	1		29,603.97
Sub-Total, 3000																				35,636,117.83

3020, Obligated balance, start of year (net) =====
35,636,117.83

3030	4801	C	B									X			U		Y	1		-35,606,513.86
3030	4801	C	E									X			U		Y	1		33,180,489.46
3030	4901	C	B									X			U		Y	1		-29,603.97
3030	4901	C	E									X			U		Y	1		108,588.73
3030	4902	C	E					DISC				X			U		Y			2,347,039.64
Sub-Total, 3030																				0.00

3040 4902 C E DISC X U Y -2,347,039.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children and Families Services Programs
 Treasury Account: Children and Families Services Programs
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- -09/10-1536 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E													U		Y	1	33,180,489.46
3090	4901	C	E													U		Y	1	108,588.73
Sub-Total, 3090																				33,289,078.19
3100, Obligated balance, end of year (net)																				=====
																				33,289,078.19

BA & O, Net

4011	4902	C	E					DISC				X				U		Y		2,347,039.64
4020, Disc: Total outlays, gross																				=====
																				2,347,039.64
4080, Disc: Outlays, net																				=====
																				2,347,039.64
4190, Outlays, net (disc. and mand.)																				=====
																				2,347,039.64

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children and Families Services Programs
 Treasury Account: Children and Families Services Programs
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /10-1536 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X			U		Y	1		199,756,463.47
0900	4801	C	E									X			U		Y	1		1,307.98
0900	4801	C	E									X			U		Y	1		1,072,061,385.36
0900	4801	C	E									X			U		Y	1		534,193.00
0900	4802	C	E					DISC				X			U		Y	1		1,020.54
0900	4901	C	E									X			U		Y	1		2,275,148.86
0900	4901	C	E									X			U		Y	1		54,444,894.88
0900	4902	C	E					DISC				X			U		Y			13,685,312.90
0900	4902	C	E					DISC				X			U		Y			192,352,512.09
0900	4902	C	E					DISC				X			U		Y			1,534.85
0900	4902	C	E					DISC				X			U		Y			37.15
Sub-Total, 0900																			1,535,113,811.08	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		9,275,032,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			9,275,032,000.00	
1700	4252	D	E			F		DISC				X			U		Y			23,951.90
1701	4221	D	E			E		DISC				X			U		Y	1		5,486,870.10
1750, BA: Disc: Spending auth: Total																			=====	
																			5,510,822.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			9,280,542,822.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			9,280,542,822.00	
1940	4450	C	E												U		Y			-7,343,817,324.00
1940	4510	C	E			A									U		Y			-140,051,707.00
1940	4610	C	E			S									U		Y			-188,316,850.55
1940	4610	C	E			A									U		Y			-2,236,050.00
1940	4700	C	E			S									U		Y			-71,007,079.37
Sub-Total, 1940																			-7,745,429,010.92	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children and Families Services Programs
 Treasury Account: Children and Families Services Programs
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /10-1536 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3030	4801	C	E									X			U		Y	1		199,756,463.47
3030	4801	C	E									X			U		Y	1		1,307.98
3030	4801	C	E									X			U		Y	1		1,072,061,385.36
3030	4801	C	E									X			U		Y	1		534,193.00
3030	4802	C	E					DISC				X			U		Y	1		1,020.54
3030	4901	C	E									X			U		Y	1		2,275,148.86
3030	4901	C	E									X			U		Y	1		54,444,894.88
3030	4902	C	E					DISC				X			U		Y			13,685,312.90
3030	4902	C	E					DISC				X			U		Y			192,352,512.09
3030	4902	C	E					DISC				X			U		Y			1,534.85
3030	4902	C	E					DISC				X			U		Y			37.15
Sub-Total, 3030																			1,535,113,811.08	
3040	4802	C	E					DISC				X			U		Y	1		-1,020.54
3040	4902	C	E					DISC				X			U		Y			-13,685,312.90
3040	4902	C	E					DISC				X			U		Y			-192,352,512.09
3040	4902	C	E					DISC				X			U		Y			-1,534.85
3040	4902	C	E					DISC				X			U		Y			-37.15
Sub-Total, 3040																			-206,040,417.53	
3050	4221	D	E			E		DISC				X			U		Y	1		-5,486,870.10
3090	4801	C	E												U		Y	1		199,756,463.47
3090	4801	C	E												U		Y	1		1,307.98
3090	4801	C	E												U		Y	1		1,072,061,385.36
3090	4801	C	E												U		Y	1		534,193.00
3090	4901	C	E												U		Y	1		2,275,148.86
3090	4901	C	E												U		Y	1		54,444,894.88
Sub-Total, 3090																			1,329,073,393.55	
3091	4221	D	E			E		DISC							U		Y	1		-5,486,870.10
3100, Obligated balance, end of year (net)																			=====	
																			1,323,586,523.45	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children and Families Services Programs
 Treasury Account: Children and Families Services Programs
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /10-1536 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																			9,280,542,822.00	
4010	4802	C	E					DISC				X			U		Y	1		1,020.54
4010	4902	C	E					DISC				X			U		Y			13,685,312.90
4010	4902	C	E					DISC				X			U		Y			192,352,512.09
4010	4902	C	E					DISC				X			U		Y			1,534.85
4010	4902	C	E					DISC				X			U		Y			37.15
Sub-Total, 4010																			206,040,417.53	
4020, Disc: Total outlays, gross																				=====
																			206,040,417.53	
4030	4252	D	E			F		DISC				X			U		Y			-23,951.90
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																			-23,951.90	
4050	4221	D	E			E		DISC				X			U		Y	1		-5,486,870.10
4060, Disc: Additional offsets against BA only (total)																				=====
																			-5,486,870.10	
4070, Disc: Budget authority, net																				=====
																			9,275,032,000.00	
4080, Disc: Outlays, net																				=====
																			206,016,465.63	
4180, Budget authority, net (disc. and mand.)																				=====
																			9,275,032,000.00	
4190, Outlays, net (disc. and mand.)																				=====
																			206,016,465.63	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children and Families Services Programs
 Treasury Account: Children and Families Services Programs
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- -08/09-1536 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		1,865,480.34
3020, Obligated balance, start of year (net)																			=====
																			1,865,480.34
3031	4801	C	B									X		E		N	1		-1,865,480.34
3031	4801	C	E									X		E		N	1		52,922.23
3031	4802	C	B					DISC				X		E		N	1		-70,350.98
3031	4901	C	E									X		E		N	1		122,808.44
3031	4902	C	E					DISC				X		E		N			1,760,100.65
Sub-Total, 3031																			0.00
3040	4802	C	B					DISC				X		E		N	1		70,350.98
3040	4902	C	E					DISC				X		E		N			-1,760,100.65
Sub-Total, 3040																			-1,689,749.67
3090	4801	C	E											E		N	1		52,922.23
3090	4901	C	E											E		N	1		122,808.44
Sub-Total, 3090																			175,730.67
3100, Obligated balance, end of year (net)																			=====
																			175,730.67

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-70,350.98
4011	4902	C	E					DISC				X		E		N			1,760,100.65
Sub-Total, 4011																			1,689,749.67
4020, Disc: Total outlays, gross																			=====
																			1,689,749.67
4080, Disc: Outlays, net																			=====
																			1,689,749.67
4190, Outlays, net (disc. and mand.)																			=====
																			1,689,749.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /09-1536 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,007,921.39
3000	4801	C	B									X			E		N	1		46,185,275.63
3000	4801	C	B									X			E		N	1		11,173,011.89
3000	4801	C	B									X			E		N	1		120,212,008.07
3000	4801	C	B									X			E		N	1		86,357,710.15
3000	4801	C	B									X			E		N	1		92,785,361.69
3000	4801	C	B									X			E		N	1		110,455,783.09
3000	4801	C	B									X			E		N	1		14,332,717.48
3000	4801	C	B									X			E		N	1		351,827,586.36
3000	4801	C	B									X			E		N	1		266,732,033.39
3000	4801	C	B									X			E		N	1		44,837,161.14
3000	4801	C	B									X			E		N	1		18.10
3000	4801	C	B									X			E		N	1		7,600,300.01
3000	4801	C	B									X			E		N	1		69,616,250.15
3000	4801	C	B									X			E		N	1		3,734,217,492.98
3000	4801	C	B									X			E		N	1		42,407,361.83
3000	4801	C	B									X			E		N	1		11,632,890.64
3000	4801	C	B									X			E		N	1		3,949,304.00
3000	4901	C	B									X			E		N	1		24,242,617.49
3000	4901	C	B									X			E		N	1		305,507.53
3000	4901	C	B									X			E		N	1		10,926.63
3000	4901	C	B									X			E		N	1		5,660.63
3000	4901	C	B									X			E		N	1		1,528,604.63
3000	4901	C	B									X			E		N	1		10,537,867.15
3000	4901	C	B									X			E		N	1		2,973,250.56
3000	4901	C	B									X			E		N	1		1,048,369.28
3000	4901	C	B									X			E		N	1		156,822.14
3000	4901	C	B									X			E		N	1		525,891,297.03
3000	4901	C	B									X			E		N	1		16,713,522.08
3000	4901	C	B									X			E		N	1		337,931.50
3000	4901	C	B									X			E		N	1		40,000.00
3000	4901	C	B									X			E		N	1		193,336.23
3000	4901	C	B									X			E		N	1		29,388,029.95
3000	4901	C	B									X			E		N	1		149,332.07
3000	4901	C	B									X			E		N	1		2,132,021.36
Sub-Total, 3000																				5,630,985,284.25
3010	4221	D	B				F	DISC				X			E		N	1		-12,417,342.48
3010	4251	D	B				F	DISC				X			E		N	1		-2,973,098.00
Sub-Total, 3010																				-15,390,440.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children and Families Services Programs
 Treasury Account: Children and Families Services Programs
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /09-1536 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020, Obligated balance, start of year (net)																			=====	
																			5,615,594,843.77	
3031	4801	C	B									X			E		N	1		-1,007,921.39
3031	4801	C	B									X			E		N	1		-46,185,275.63
3031	4801	C	B									X			E		N	1		-11,173,011.89
3031	4801	C	B									X			E		N	1		-120,212,008.07
3031	4801	C	B									X			E		N	1		-86,357,710.15
3031	4801	C	B									X			E		N	1		-92,785,361.69
3031	4801	C	B									X			E		N	1		-110,455,783.09
3031	4801	C	B									X			E		N	1		-14,332,717.48
3031	4801	C	B									X			E		N	1		-351,827,586.36
3031	4801	C	B									X			E		N	1		-266,732,033.39
3031	4801	C	B									X			E		N	1		-44,837,161.14
3031	4801	C	B									X			E		N	1		-18.10
3031	4801	C	B									X			E		N	1		-7,600,300.01
3031	4801	C	B									X			E		N	1		-69,616,250.15
3031	4801	C	B									X			E		N	1		-3,734,217,492.98
3031	4801	C	B									X			E		N	1		-42,407,361.83
3031	4801	C	B									X			E		N	1		-11,632,890.64
3031	4801	C	B									X			E		N	1		-3,949,304.00
3031	4801	C	E									X			E		N	1		35,802,903.40
3031	4801	C	E									X			E		N	1		65,425,656.75
3031	4801	C	E									X			E		N	1		1,007,921.39
3031	4801	C	E									X			E		N	1		7,305,293.94
3031	4801	D	E									X			E		N	1		-159,065.01
3031	4801	C	E									X			E		N	1		7,574,495.13
3031	4801	C	E									X			E		N	1		40,068,148.88
3031	4801	C	E									X			E		N	1		72,401,386.88
3031	4801	C	E									X			E		N	1		70,231,454.47
3031	4801	C	E									X			E		N	1		97,423,288.83
3031	4801	C	E									X			E		N	1		237,166,186.32
3031	4801	C	E									X			E		N	1		2,910,739.36
3031	4801	C	E									X			E		N	1		40,397,133.10
3031	4801	C	E									X			E		N	1		230,683,969.13
3031	4801	C	E									X			E		N	1		1,980,020,638.51
3031	4801	C	E									X			E		N	1		12,931,044.81
3031	4801	C	E									X			E		N	1		83,867,963.51
3031	4801	C	E									X			E		N	1		13,323,513.67
3031	4802	C	B					DISC				X			E		N	1		-419.23
3031	4802	C	B					DISC				X			E		N	1		-1,380,287.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account: Children and Families Services Programs
 Treasury Account: Children and Families Services Programs
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /09-1536 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4802	C	B					DISC				X			E		N	1		-1,356,728.43
3031	4802	C	B					DISC				X			E		N	1		-509,433.63
3031	4802	C	B					DISC				X			E		N	1		-20,209.61
3031	4802	C	E					DISC				X			E		N	1		49,094.14
3031	4802	C	E					DISC				X			E		N	1		488,222.10
3031	4802	C	E					DISC				X			E		N	1		467,837.13
3031	4802	C	E					DISC				X			E		N	1		3,903,730.68
3031	4802	C	E					DISC				X			E		N	1		319,931.52
3031	4802	C	E					DISC				X			E		N	1		58,163.73
3031	4802	C	E					DISC				X			E		N	1		19,873.16
3031	4901	C	B									X			E		N	1		-24,242,617.49
3031	4901	C	B									X			E		N	1		-305,507.53
3031	4901	C	B									X			E		N	1		-10,926.63
3031	4901	C	B									X			E		N	1		-5,660.63
3031	4901	C	B									X			E		N	1		-1,528,604.63
3031	4901	C	B									X			E		N	1		-10,537,867.15
3031	4901	C	B									X			E		N	1		-2,973,250.56
3031	4901	C	B									X			E		N	1		-1,048,369.28
3031	4901	C	B									X			E		N	1		-156,822.14
3031	4901	C	B									X			E		N	1		-525,891,297.03
3031	4901	C	B									X			E		N	1		-16,713,522.08
3031	4901	C	B									X			E		N	1		-337,931.50
3031	4901	C	B									X			E		N	1		-40,000.00
3031	4901	C	B									X			E		N	1		-193,336.23
3031	4901	C	B									X			E		N	1		-29,388,029.95
3031	4901	C	B									X			E		N	1		-149,332.07
3031	4901	C	B									X			E		N	1		-2,132,021.36
3031	4901	C	E									X			E		N	1		181,451.24
3031	4901	C	E									X			E		N	1		426,331.88
3031	4901	C	E									X			E		N	1		1,306,688.77
3031	4901	C	E									X			E		N	1		208,860.45
3031	4901	C	E									X			E		N	1		6,292,533.26
3031	4901	C	E									X			E		N	1		4,176,477.08
3031	4901	C	E									X			E		N	1		161,822.83
3031	4901	C	E									X			E		N	1		45,815.71
3031	4901	C	E									X			E		N	1		5,660.63
3031	4901	C	E									X			E		N	1		4,623,284.55
3031	4901	C	E									X			E		N	1		10,392,356.17
3031	4901	C	E									X			E		N	1		12,165,970.99
3031	4901	C	E									X			E		N	1		731,476.22
3031	4901	C	E									X			E		N	1		574,529,225.36
3031	4901	D	E									X			E		N	1		-2,255.51

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 FY 2010 1st Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	E									X			E		N	1		10,832,000.00
3031	4901	C	E									X			E		N	1		638,288.58
3031	4902	C	E					DISC				X			E		N			20,854,779.09
3031	4902	C	E					MAND				X			E		N			625,006.74
3031	4902	C	E					DISC				X			E		N			161,320.52
3031	4902	C	E					DISC				X			E		N			4,319,203.69
3031	4902	C	E					DISC				X			E		N			33,340,010.73
3031	4902	C	E					DISC				X			E		N			5,723,582.03
3031	4902	C	E					DISC				X			E		N			306,891.06
3031	4902	C	E					DISC				X			E		N			22,258,820.48
3031	4902	C	E					DISC				X			E		N			916,151.00
3031	4902	C	E					DISC				X			E		N			1,078,564.64
3031	4902	C	E					DISC				X			E		N			18,066,387.11
3031	4902	C	E					DISC				X			E		N			141,210,094.09
3031	4902	C	E					DISC				X			E		N			18.10
3031	4902	C	E					DISC				X			E		N			14,366,403.97
3031	4902	C	E					DISC				X			E		N			1,705,567,528.49
3031	4902	C	E					DISC				X			E		N			3,586,026.00
3031	4902	C	E					DISC				X			E		N			5,454,591.80
3031	4902	C	E					DISC				X			E		N			26,020,071.78
Sub-Total, 3031																			8,602.35	
3040	4802	C	B					DISC				X			E		N	1		419.23
3040	4802	C	B					DISC				X			E		N	1		1,380,287.56
3040	4802	C	B					DISC				X			E		N	1		1,356,728.43
3040	4802	C	B					DISC				X			E		N	1		509,433.63
3040	4802	C	B					DISC				X			E		N	1		20,209.61
3040	4802	C	E					DISC				X			E		N	1		-49,094.14
3040	4802	C	E					DISC				X			E		N	1		-488,222.10
3040	4802	C	E					DISC				X			E		N	1		-467,837.13
3040	4802	C	E					DISC				X			E		N	1		-3,903,730.68
3040	4802	C	E					DISC				X			E		N	1		-319,931.52
3040	4802	C	E					DISC				X			E		N	1		-58,163.73
3040	4802	C	E					DISC				X			E		N	1		-19,873.16
3040	4902	C	E					DISC				X			E		N			-20,854,779.09
3040	4902	C	E					MAND				X			E		N			-625,006.74
3040	4902	C	E					DISC				X			E		N			-161,320.52
3040	4902	C	E					DISC				X			E		N			-4,319,203.69
3040	4902	C	E					DISC				X			E		N			-33,340,010.73
3040	4902	C	E					DISC				X			E		N			-5,723,582.03
3040	4902	C	E					DISC				X			E		N			-306,891.06
3040	4902	C	E					DISC				X			E		N			-22,258,820.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children and Families Services Programs
 Treasury Account: Children and Families Services Programs
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /09-1536 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E		N			-916,151.00
3040	4902	C	E					DISC				X		E		N			-1,078,564.64
3040	4902	C	E					DISC				X		E		N			-18,066,387.11
3040	4902	C	E					DISC				X		E		N			-141,210,094.09
3040	4902	C	E					DISC				X		E		N			-18.10
3040	4902	C	E					DISC				X		E		N			-14,366,403.97
3040	4902	C	E					DISC				X		E		N			-1,705,567,528.49
3040	4902	C	E					DISC				X		E		N			-3,586,026.00
3040	4902	C	E					DISC				X		E		N			-5,454,591.80
3040	4902	C	E					DISC				X		E		N			-26,020,071.78
Sub-Total, 3040																			-2,005,895,225.32
3051	4221	D	B			F		DISC				X		E		N	1		12,417,342.48
3051	4221	D	E			F		DISC				X		E		N	1		-853,771.38
3051	4251	D	B			F		DISC				X		E		N	1		2,973,098.00
3051	4251	D	E			F		DISC				X		E		N	1		-3,147,281.83
Sub-Total, 3051																			11,389,387.27
3081	4871	D	E									X		E		N			-2,931,334.75
3090	4801	C	E											E		N	1		35,802,903.40
3090	4801	C	E											E		N	1		65,425,656.75
3090	4801	C	E											E		N	1		1,007,921.39
3090	4801	C	E											E		N	1		7,305,293.94
3090	4801	D	E											E		N	1		-159,065.01
3090	4801	C	E											E		N	1		7,574,495.13
3090	4801	C	E											E		N	1		40,068,148.88
3090	4801	C	E											E		N	1		72,401,386.88
3090	4801	C	E											E		N	1		70,231,454.47
3090	4801	C	E											E		N	1		97,423,288.83
3090	4801	C	E											E		N	1		237,166,186.32
3090	4801	C	E											E		N	1		2,910,739.36
3090	4801	C	E											E		N	1		40,397,133.10
3090	4801	C	E											E		N	1		230,683,969.13
3090	4801	C	E											E		N	1		1,980,020,638.51
3090	4801	C	E											E		N	1		12,931,044.81
3090	4801	C	E											E		N	1		83,867,963.51
3090	4801	C	E											E		N	1		13,323,513.67
3090	4871	D	E											E		N			-2,931,334.75
3090	4901	C	E											E		N	1		181,451.24
3090	4901	C	E											E		N	1		426,331.88
3090	4901	C	E											E		N	1		1,306,688.77
3090	4901	C	E											E		N	1		208,860.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children and Families Services Programs
 Treasury Account: Children and Families Services Programs
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /09-1536 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E													E	N	1		6,292,533.26
3090	4901	C	E													E	N	1		4,176,477.08
3090	4901	C	E													E	N	1		161,822.83
3090	4901	C	E													E	N	1		45,815.71
3090	4901	C	E													E	N	1		5,660.63
3090	4901	C	E													E	N	1		4,623,284.55
3090	4901	C	E													E	N	1		10,392,356.17
3090	4901	C	E													E	N	1		12,165,970.99
3090	4901	C	E													E	N	1		731,476.22
3090	4901	C	E													E	N	1		574,529,225.36
3090	4901	D	E													E	N	1		-2,255.51
3090	4901	C	E													E	N	1		10,832,000.00
3090	4901	C	E													E	N	1		638,288.58
Sub-Total, 3090																			3,622,167,326.53	
3091	4221	D	E			F		DISC								E	N	1		-853,771.38
3091	4251	D	E			F		DISC								E	N	1		-3,147,281.83
Sub-Total, 3091																			-4,001,053.21	
3100, Obligated balance, end of year (net)																			=====	
																			3,618,166,273.32	

BA & O, Net

4011	4802	C	B					DISC				X				E	N	1		-419.23
4011	4802	C	B					DISC				X				E	N	1		-1,380,287.56
4011	4802	C	B					DISC				X				E	N	1		-1,356,728.43
4011	4802	C	B					DISC				X				E	N	1		-509,433.63
4011	4802	C	B					DISC				X				E	N	1		-20,209.61
4011	4802	C	E					DISC				X				E	N	1		49,094.14
4011	4802	C	E					DISC				X				E	N	1		488,222.10
4011	4802	C	E					DISC				X				E	N	1		467,837.13
4011	4802	C	E					DISC				X				E	N	1		3,903,730.68
4011	4802	C	E					DISC				X				E	N	1		319,931.52
4011	4802	C	E					DISC				X				E	N	1		58,163.73
4011	4802	C	E					DISC				X				E	N	1		19,873.16
4011	4902	C	E					DISC				X				E	N			20,854,779.09
4011	4902	C	E					DISC				X				E	N			161,320.52
4011	4902	C	E					DISC				X				E	N			4,319,203.69
4011	4902	C	E					DISC				X				E	N			33,340,010.73
4011	4902	C	E					DISC				X				E	N			5,723,582.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children and Families Services Programs
 Treasury Account: Children and Families Services Programs
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /09-1536 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N			306,891.06
4011	4902	C	E					DISC				X			E		N			22,258,820.48
4011	4902	C	E					DISC				X			E		N			916,151.00
4011	4902	C	E					DISC				X			E		N			1,078,564.64
4011	4902	C	E					DISC				X			E		N			18,066,387.11
4011	4902	C	E					DISC				X			E		N			141,210,094.09
4011	4902	C	E					DISC				X			E		N			18.10
4011	4902	C	E					DISC				X			E		N			14,366,403.97
4011	4902	C	E					DISC				X			E		N			1,705,567,528.49
4011	4902	C	E					DISC				X			E		N			3,586,026.00
4011	4902	C	E					DISC				X			E		N			5,454,591.80
4011	4902	C	E					DISC				X			E		N			26,020,071.78
Sub-Total, 4011																			2,005,270,218.58	
4020, Disc: Total outlays, gross																			=====	
																			2,005,270,218.58	
4030	4222	D	B			F		DISC				X			E		N	1		11,416,232.15
4030	4222	D	E			F		DISC				X			E		N	1		-17,843,972.35
4030	4252	D	E			F		DISC				X			E		N			-4,977,574.82
Sub-Total, 4030																			-11,405,315.02	
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-11,405,315.02	
4052	4222	D	B			F		DISC				X			E		N	1		-11,416,232.15
4052	4222	D	E			F		DISC				X			E		N	1		17,843,972.35
4052	4252	D	E			F		DISC				X			E		N			4,977,574.82
Sub-Total, 4052																			11,405,315.02	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			11,405,315.02	
4080, Disc: Outlays, net																			=====	
																			1,993,864,903.56	
4101	4902	C	E					MAND				X			E		N			625,006.74
4110, Mand: Total outlays, gross																			=====	
																			625,006.74	
4170, Mand: Outlays, net																			=====	
																			625,006.74	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /09-1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																			=====	
																			<u>1,994,489,910.30</u>	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children and Families Services Programs
 Treasury Account: Children and Families Services Programs
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- -07/08-1536 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		432,435.99
3000	4901	C	B									X			E		N	1		114,583.94
Sub-Total, 3000																				547,019.93

3020, Obligated balance, start of year (net) =====
547,019.93

3031	4801	C	B									X			E		N	1		-432,435.99
3031	4801	C	E									X			E		N	1		50,551.00
3031	4901	C	B									X			E		N	1		-114,583.94
3031	4901	C	E									X			E		N	1		2,049.19
3031	4902	C	E					DISC				X			E		N			494,419.74
Sub-Total, 3031																				0.00

3040	4902	C	E					DISC				X			E		N			-494,419.74
3090	4801	C	E												E		N	1		50,551.00
3090	4901	C	E												E		N	1		2,049.19
Sub-Total, 3090																				52,600.19

3100, Obligated balance, end of year (net) =====
52,600.19

BA & O, Net

4011	4902	C	E					DISC				X			E		N			494,419.74
4020, Disc: Total outlays, gross																				=====
																				494,419.74

4080, Disc: Outlays, net =====
494,419.74

4190, Outlays, net (disc. and mand.) =====
494,419.74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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 Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /08-1536 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		5,261,441.44
3000	4801	C	B									X			E		N	1		69,763.00
3000	4801	C	B									X			E		N	1		12,612,656.98
3000	4801	C	B									X			E		N	1		6,207,822.94
3000	4801	C	B									X			E		N	1		42,884,847.00
3000	4801	C	B									X			E		N	1		100,441,762.48
3000	4801	C	B									X			E		N	1		2,256,952.00
3000	4801	C	B									X			E		N	1		11,475,098.01
3000	4801	C	B									X			E		N	1		7,274,026.07
3000	4801	C	B									X			E		N	1		13,645,329.34
3000	4801	C	B									X			E		N	1		73,520,466.19
3000	4801	C	B									X			E		N	1		10,477,269.27
3000	4801	C	B									X			E		N	1		53,113,668.01
3000	4801	C	B									X			E		N	1		13,419,265.58
3000	4801	C	B									X			E		N	1		2,686,887.93
3000	4801	D	B									X			E		N	1		-4,071,091.06
3000	4801	C	B									X			E		N	1		8,531.92
3000	4801	C	B									X			E		N	1		6,133,882.92
3000	4901	C	B									X			E		N	1		4,241,933.04
3000	4901	C	B									X			E		N	1		3,497,675.93
3000	4901	C	B									X			E		N	1		140,176.66
3000	4901	C	B									X			E		N	1		5,448,965.25
3000	4901	C	B									X			E		N	1		3,675,212.36
3000	4901	C	B									X			E		N	1		33,743.79
3000	4901	C	B									X			E		N	1		337,103.20
3000	4901	C	B									X			E		N	1		155,803.05
3000	4901	C	B									X			E		N	1		5,048,879.67
3000	4901	C	B									X			E		N	1		6,132,470.37
3000	4901	C	B									X			E		N	1		1,757,485.00
3000	4901	C	B									X			E		N	1		3,032,607.45
3000	4901	C	B									X			E		N	1		16,248,616.39
3000	4901	C	B									X			E		N	1		2,755,139.69
3000	4901	C	B									X			E		N	1		3,243,394.14
Sub-Total, 3000																				413,167,786.01
3010	4221	D	B				F	DISC				X			E		N	1		-877,000.64
3010	4251	D	B				F	DISC				X			E		N	1		-1,159,640.00
Sub-Total, 3010																				-2,036,640.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020, Obligated balance, start of year (net)																			=====	
																			411,131,145.37	
3031	4801	C	B									X			E		N	1		-5,261,441.44
3031	4801	C	B									X			E		N	1		-69,763.00
3031	4801	C	B									X			E		N	1		-12,612,656.98
3031	4801	C	B									X			E		N	1		-6,207,822.94
3031	4801	C	B									X			E		N	1		-42,884,847.00
3031	4801	C	B									X			E		N	1		-100,441,762.48
3031	4801	C	B									X			E		N	1		-2,256,952.00
3031	4801	C	B									X			E		N	1		-11,475,098.01
3031	4801	C	B									X			E		N	1		-7,274,026.07
3031	4801	C	B									X			E		N	1		-13,645,329.34
3031	4801	C	B									X			E		N	1		-73,520,466.19
3031	4801	C	B									X			E		N	1		-10,477,269.27
3031	4801	C	B									X			E		N	1		-53,113,668.01
3031	4801	C	B									X			E		N	1		-13,419,265.58
3031	4801	C	B									X			E		N	1		-2,686,887.93
3031	4801	D	B									X			E		N	1		4,071,091.06
3031	4801	C	B									X			E		N	1		-8,531.92
3031	4801	C	B									X			E		N	1		-6,133,882.92
3031	4801	C	E									X			E		N	1		2,162,565.98
3031	4801	C	E									X			E		N	1		8,531.92
3031	4801	C	E									X			E		N	1		17,163.00
3031	4801	C	E									X			E		N	1		4,277,881.42
3031	4801	C	E									X			E		N	1		7,041,284.35
3031	4801	C	E									X			E		N	1		34,328,210.88
3031	4801	C	E									X			E		N	1		11,787,570.21
3031	4801	C	E									X			E		N	1		393,130.87
3031	4801	C	E									X			E		N	1		3,638,709.56
3031	4801	C	E									X			E		N	1		10,236,965.87
3031	4801	D	E									X			E		N	1		-23,601,020.27
3031	4801	D	E									X			E		N	1		-766,779.14
3031	4801	C	E									X			E		N	1		2,395,242.67
3031	4801	C	E									X			E		N	1		7,864,418.01
3031	4801	C	E									X			E		N	1		35,843,201.91
3031	4801	C	E									X			E		N	1		45,829,159.94
3031	4801	C	E									X			E		N	1		75,533,282.80
3031	4801	C	E									X			E		N	1		2,259,067.85
3031	4802	C	B					DISC				X			E		N	1		-1,099,330.23
3031	4802	C	B					DISC				X			E		N	1		-532,534.26
3031	4802	C	B					DISC				X			E		N	1		-179,926.21

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children and Families Services Programs
 Treasury Account: Children and Families Services Programs
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /08-1536 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4802	C	B					DISC				X			E		N	1		-21,288,574.52
3031	4802	C	B					MAND				X			E		N	1		-837,008.84
3031	4802	C	E					DISC				X			E		N	1		318,044.12
3031	4802	C	E					MAND				X			E		N	1		5,432.35
3031	4802	C	E					DISC				X			E		N	1		659,244.13
3031	4802	C	E					DISC				X			E		N	1		0.12
3031	4802	C	E					DISC				X			E		N	1		240,341.70
3031	4802	C	E					DISC				X			E		N	1		5,033,139.23
3031	4802	C	E					DISC				X			E		N	1		1,762,763.38
3031	4881	C	E									X			E		N			224,377.97
3031	4881	C	E									X			E		N			180,001.48
3031	4901	C	B									X			E		N	1		-4,241,933.04
3031	4901	C	B									X			E		N	1		-3,497,675.93
3031	4901	C	B									X			E		N	1		-140,176.66
3031	4901	C	B									X			E		N	1		-5,448,965.25
3031	4901	C	B									X			E		N	1		-3,675,212.36
3031	4901	C	B									X			E		N	1		-33,743.79
3031	4901	C	B									X			E		N	1		-337,103.20
3031	4901	C	B									X			E		N	1		-155,803.05
3031	4901	C	B									X			E		N	1		-5,048,879.67
3031	4901	C	B									X			E		N	1		-6,132,470.37
3031	4901	C	B									X			E		N	1		-1,757,485.00
3031	4901	C	B									X			E		N	1		-3,032,607.45
3031	4901	C	B									X			E		N	1		-16,248,616.39
3031	4901	C	B									X			E		N	1		-2,755,139.69
3031	4901	C	B									X			E		N	1		-3,243,394.14
3031	4901	C	E									X			E		N	1		7,656,197.32
3031	4901	C	E									X			E		N	1		445,755.40
3031	4901	D	E									X			E		N	1		-2,448.08
3031	4901	C	E									X			E		N	1		1,161,049.11
3031	4901	C	E									X			E		N	1		2,349,581.72
3031	4901	C	E									X			E		N	1		649,334.48
3031	4901	C	E									X			E		N	1		54,365.27
3031	4901	C	E									X			E		N	1		1,338,697.77
3031	4901	C	E									X			E		N	1		1,591,031.95
3031	4901	C	E									X			E		N	1		910,270.93
3031	4901	C	E									X			E		N	1		4,297,990.23
3031	4901	C	E									X			E		N	1		1,223,780.70
3031	4901	C	E									X			E		N	1		87,429.41
3031	4901	C	E									X			E		N	1		2,388,430.68
3031	4901	C	E									X			E		N	1		367,493.74
3031	4902	C	E					DISC				X			E		N			43,036,470.61

03/18/10
 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4902	C	E					DISC				X			E		N			88,791.87
3031	4902	C	E					DISC				X			E		N			2,026,703.02
3031	4902	C	E					DISC				X			E		N			1,442,761.82
3031	4902	C	E					DISC				X			E		N			5,717,661.54
3031	4902	C	E					DISC				X			E		N			529,257.86
3031	4902	C	E					DISC				X			E		N			8,680,102.73
3031	4902	C	E					DISC				X			E		N			12,877,863.30
3031	4902	C	E					DISC				X			E		N			7,358,409.43
3031	4902	C	E					DISC				X			E		N			4,290,450.23
3031	4902	C	E					DISC				X			E		N			33,500,898.63
3031	4902	C	E					DISC				X			E		N			8,688,264.88
3031	4902	C	E					DISC				X			E		N			27,157,105.54
3031	4902	C	E					DISC				X			E		N			147,133.27
3031	4902	C	E					DISC				X			E		N			8,763,023.15
3031	4902	C	E					DISC				X			E		N			19,191,015.10
3031	4902	C	E					MAND				X			E		N			1,598,355.63
Sub-Total, 3031																			180,001.48	
3040	4802	C	B					DISC				X			E		N	1		1,099,330.23
3040	4802	C	B					DISC				X			E		N	1		532,534.26
3040	4802	C	B					DISC				X			E		N	1		179,926.21
3040	4802	C	B					DISC				X			E		N	1		21,288,574.52
3040	4802	C	B					MAND				X			E		N	1		837,008.84
3040	4802	C	E					DISC				X			E		N	1		-318,044.12
3040	4802	C	E					MAND				X			E		N	1		-5,432.35
3040	4802	C	E					DISC				X			E		N	1		-659,244.13
3040	4802	C	E					DISC				X			E		N	1		-0.12
3040	4802	C	E					DISC				X			E		N	1		-240,341.70
3040	4802	C	E					DISC				X			E		N	1		-5,033,139.23
3040	4802	C	E					DISC				X			E		N	1		-1,762,763.38
3040	4902	C	E					DISC				X			E		N			-43,036,470.61
3040	4902	C	E					DISC				X			E		N			-88,791.87
3040	4902	C	E					DISC				X			E		N			-2,026,703.02
3040	4902	C	E					DISC				X			E		N			-1,442,761.82
3040	4902	C	E					DISC				X			E		N			-5,717,661.54
3040	4902	C	E					DISC				X			E		N			-529,257.86
3040	4902	C	E					DISC				X			E		N			-8,680,102.73
3040	4902	C	E					DISC				X			E		N			-12,877,863.30
3040	4902	C	E					DISC				X			E		N			-7,358,409.43
3040	4902	C	E					DISC				X			E		N			-4,290,450.23
3040	4902	C	E					DISC				X			E		N			-4,290,450.23
3040	4902	C	E					DISC				X			E		N			-33,500,898.63
3040	4902	C	E					DISC				X			E		N			-8,688,264.88

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 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children and Families Services Programs
 Treasury Account: Children and Families Services Programs
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /08-1536 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N			-27,157,105.54
3040	4902	C	E					DISC				X			E		N			-147,133.27
3040	4902	C	E					DISC				X			E		N			-8,763,023.15
3040	4902	C	E					DISC				X			E		N			-19,191,015.10
3040	4902	C	E					MAND				X			E		N			-1,598,355.63
Sub-Total, 3040																			-169,175,859.58	
3051	4221	D	B			F		DISC				X			E		N	1		877,000.64
3051	4221	D	E			F		DISC				X			E		N	1		-1,208,133.35
3051	4251	D	B			F		DISC				X			E		N	1		1,159,640.00
3051	4251	D	E			F		DISC				X			E		N	1		-828,507.29
Sub-Total, 3051																			0.00	
3081	4871	D	E									X			E		N			-1,618,623.83
3090	4801	C	E												E		N	1		2,162,565.98
3090	4801	C	E												E		N	1		8,531.92
3090	4801	C	E												E		N	1		17,163.00
3090	4801	C	E												E		N	1		4,277,881.42
3090	4801	C	E												E		N	1		7,041,284.35
3090	4801	C	E												E		N	1		34,328,210.88
3090	4801	C	E												E		N	1		11,787,570.21
3090	4801	C	E												E		N	1		393,130.87
3090	4801	C	E												E		N	1		3,638,709.56
3090	4801	C	E												E		N	1		10,236,965.87
3090	4801	D	E												E		N	1		-23,601,020.27
3090	4801	D	E												E		N	1		-766,779.14
3090	4801	C	E												E		N	1		2,395,242.67
3090	4801	C	E												E		N	1		7,864,418.01
3090	4801	C	E												E		N	1		35,843,201.91
3090	4801	C	E												E		N	1		45,829,159.94
3090	4801	C	E												E		N	1		75,533,282.80
3090	4801	C	E												E		N	1		2,259,067.85
3090	4871	D	E												E		N			-1,618,623.83
3090	4881	C	E												E		N			224,377.97
3090	4881	C	E												E		N			180,001.48
3090	4901	C	E												E		N	1		7,656,197.32
3090	4901	C	E												E		N	1		445,755.40
3090	4901	D	E												E		N	1		-2,448.08
3090	4901	C	E												E		N	1		1,161,049.11
3090	4901	C	E												E		N	1		2,349,581.72
3090	4901	C	E												E		N	1		649,334.48
3090	4901	C	E												E		N	1		54,365.27

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 10:15:05
 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												E		N	1		1,338,697.77
3090	4901	C	E												E		N	1		1,591,031.95
3090	4901	C	E												E		N	1		910,270.93
3090	4901	C	E												E		N	1		4,297,990.23
3090	4901	C	E												E		N	1		1,223,780.70
3090	4901	C	E												E		N	1		87,429.41
3090	4901	C	E												E		N	1		2,388,430.68
3090	4901	C	E												E		N	1		367,493.74
Sub-Total, 3090																			242,553,304.08	
3091	4221	D	E			F		DISC							E		N	1		-1,208,133.35
3091	4251	D	E			F		DISC							E		N	1		-828,507.29
Sub-Total, 3091																			-2,036,640.64	
3100, Obligated balance, end of year (net)																			=====	
																			240,516,663.44	

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1		-1,099,330.23
4011	4802	C	B					DISC				X			E		N	1		-532,534.26
4011	4802	C	B					DISC				X			E		N	1		-179,926.21
4011	4802	C	B					DISC				X			E		N	1		-21,288,574.52
4011	4802	C	E					DISC				X			E		N	1		318,044.12
4011	4802	C	E					DISC				X			E		N	1		659,244.13
4011	4802	C	E					DISC				X			E		N	1		0.12
4011	4802	C	E					DISC				X			E		N	1		240,341.70
4011	4802	C	E					DISC				X			E		N	1		5,033,139.23
4011	4802	C	E					DISC				X			E		N	1		1,762,763.38
4011	4902	C	E					DISC				X			E		N			43,036,470.61
4011	4902	C	E					DISC				X			E		N			88,791.87
4011	4902	C	E					DISC				X			E		N			2,026,703.02
4011	4902	C	E					DISC				X			E		N			1,442,761.82
4011	4902	C	E					DISC				X			E		N			5,717,661.54
4011	4902	C	E					DISC				X			E		N			529,257.86
4011	4902	C	E					DISC				X			E		N			8,680,102.73
4011	4902	C	E					DISC				X			E		N			12,877,863.30
4011	4902	C	E					DISC				X			E		N			7,358,409.43
4011	4902	C	E					DISC				X			E		N			4,290,450.23
4011	4902	C	E					DISC				X			E		N			33,500,898.63
4011	4902	C	E					DISC				X			E		N			8,688,264.88

03/18/10
 10:15:05
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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4011	4902	C	E					DISC					X		E					27,157,105.54
4011	4902	C	E					DISC					X		E					147,133.27
4011	4902	C	E					DISC					X		E					8,763,023.15
4011	4902	C	E					DISC					X		E					19,191,015.10
Sub-Total, 4011																			168,409,080.44	
4020, Disc: Total outlays, gross																			=====	
																			168,409,080.44	
4030	4222	D	B			F		DISC					X		E		N	1		10,877,637.06
4030	4222	D	E			F		DISC					X		E		N	1		-4,646,446.48
4030	4252	D	E			F		DISC					X		E		N			-6,231,190.58
Sub-Total, 4030																			0.00	
4052	4222	D	B			F		DISC					X		E		N	1		-10,877,637.06
4052	4222	D	E			F		DISC					X		E		N	1		4,646,446.48
4052	4252	D	E			F		DISC					X		E		N			6,231,190.58
Sub-Total, 4052																			0.00	
4080, Disc: Outlays, net																			=====	
																			168,409,080.44	
4101	4802	C	B					MAND					X		E		N	1		-837,008.84
4101	4802	C	E					MAND					X		E		N	1		5,432.35
4101	4902	C	E					MAND					X		E		N			1,598,355.63
Sub-Total, 4101																			766,779.14	
4110, Mand: Total outlays, gross																			=====	
																			766,779.14	
4170, Mand: Outlays, net																			=====	
																			766,779.14	
4190, Outlays, net (disc. and mand.)																			=====	
																			169,175,859.58	

03/18/10
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		262,309.19
3000	4901	C	B									X			E		N	1		624,694.07
Sub-Total, 3000																				887,003.26

3020, Obligated balance, start of year (net) =====
887,003.26

3031	4801	C	B									X			E		N	1		-262,309.19
3031	4801	C	E									X			E		N	1		262,309.19
3031	4802	C	B					DISC				X			E		N	1		-89,000.00
3031	4802	C	E					DISC				X			E		N	1		93,026.00
3031	4901	C	B									X			E		N	1		-624,694.07
3031	4901	C	E									X			E		N	1		5.03
3031	4902	C	E					DISC				X			E		N			620,663.04
Sub-Total, 3031																				0.00

3040	4802	C	B					DISC				X			E		N	1		89,000.00
3040	4802	C	E					DISC				X			E		N	1		-93,026.00
3040	4902	C	E					DISC				X			E		N			-620,663.04
Sub-Total, 3040																				-624,689.04

3090	4801	C	E												E		N	1		262,309.19
3090	4901	C	E												E		N	1		5.03
Sub-Total, 3090																				262,314.22

3100, Obligated balance, end of year (net) =====
262,314.22

03/18/10
 10:15:05
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BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-89,000.00
4011	4802	C	E					DISC				X			E		N	1		93,026.00
4011	4902	C	E					DISC				X			E		N			620,663.04
Sub-Total, 4011																			624,689.04	
4020, Disc: Total outlays, gross																				=====
																				624,689.04
4080, Disc: Outlays, net																				=====
																				624,689.04
4190, Outlays, net (disc. and mand.)																				=====
																				624,689.04

03/18/10
 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children and Families Services Programs
 Treasury Account: Children and Families Services Programs
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /07-1536 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		142,068,483.92
3000	4901	C	B									X			E		N	1		10,479,237.51
Sub-Total, 3000																				152,547,721.43
3010	4221	D	B			F		DISC				X			E		N	1		-382,112.63
3010	4251	D	B			F		DISC				X			E		N	1		-111,000.00
Sub-Total, 3010																				-493,112.63
3020, Obligated balance, start of year (net)																				=====
																				152,054,608.80
3031	4801	C	B									X			E		N	1		-142,068,483.92
3031	4801	C	E									X			E		N	1		137,599,457.47
3031	4802	C	B					DISC				X			E		N	1		-12,509,535.09
3031	4802	C	E					DISC				X			E		N	1		6,803,907.89
3031	4881	C	E									X			E		N			226,765.30
3031	4901	C	B									X			E		N	1		-10,479,237.51
3031	4902	C	E					DISC				X			E		N			20,653,891.16
Sub-Total, 3031																				226,765.30
3040	4802	C	B					DISC				X			E		N	1		12,509,535.09
3040	4802	C	E					DISC				X			E		N	1		-6,803,907.89
3040	4902	C	E					DISC				X			E		N			-20,653,891.16
Sub-Total, 3040																				-14,948,263.96
3051	4221	D	B			F		DISC				X			E		N	1		382,112.63
3051	4221	D	E			F		DISC				X			E		N	1		-382,112.63
3051	4251	D	B			F		DISC				X			E		N	1		111,000.00
3051	4251	D	E			F		DISC				X			E		N	1		-111,000.00
Sub-Total, 3051																				0.00
3081	4871	D	E									X			E		N			-349,182.70
3090	4801	C	E												E		N	1		137,599,457.47
3090	4871	D	E												E		N			-349,182.70
3090	4881	C	E												E		N			226,765.30
Sub-Total, 3090																				137,477,040.07
3091	4221	D	E			F		DISC							E		N	1		-382,112.63
3091	4251	D	E			F		DISC							E		N	1		-111,000.00
Sub-Total, 3091																				-493,112.63

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children and Families Services Programs
 Treasury Account: Children and Families Services Programs
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /07-1536 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				136,983,927.44

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1		-12,509,535.09
4011	4802	C	E					DISC				X			E		N	1		6,803,907.89
4011	4902	C	E					DISC				X			E		N			20,653,891.16
Sub-Total, 4011																				14,948,263.96
4020, Disc: Total outlays, gross																				=====
																				14,948,263.96
4030	4222	D	B			F		DISC				X			E		N	1		2,867,288.52
4030	4252	D	E			F		DISC				X			E		N			-2,867,288.52
Sub-Total, 4030																				0.00
4052	4222	D	B			F		DISC				X			E		N	1		-2,867,288.52
4052	4252	D	E			F		DISC				X			E		N			2,867,288.52
Sub-Total, 4052																				0.00
4080, Disc: Outlays, net																				=====
																				14,948,263.96
4190, Outlays, net (disc. and mand.)																				=====
																				14,948,263.96

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children and Families Services Programs
 Treasury Account: Children and Families Services Programs
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- -05/06-1536 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	D	B									X			E		N	1		-0.90
3020, Obligated balance, start of year (net)																				=====
																				-0.90
3031	4801	D	B									X			E		N	1		0.90
3031	4801	D	E									X			E		N	1		-0.90
Sub-Total, 3031																				0.00
3090	4801	D	E												E		N	1		-0.90
3100, Obligated balance, end of year (net)																				=====
																				-0.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children and Families Services Programs
 Treasury Account: Children and Families Services Programs
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /06-1536 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		94,993,023.36
3000	4901	C	B									X			E		N	1		7,283,857.23
Sub-Total, 3000																				102,276,880.59
3010	4221	D	B			F		DISC				X			E		N	1		-1,992.84
3020, Obligated balance, start of year (net)																				=====
																				102,274,887.75
3031	4801	C	B									X			E		N	1		-94,993,023.36
3031	4801	C	E									X			E		N	1		88,763,473.40
3031	4802	C	B					DISC				X			E		N	1		-10,293,328.05
3031	4802	C	E					DISC				X			E		N	1		8,948,007.03
3031	4881	C	E									X			E		N			54,237.00
3031	4901	C	B									X			E		N	1		-7,283,857.23
3031	4901	C	E									X			E		N	1		5,568,556.12
3031	4902	C	E					DISC				X			E		N			9,290,172.09
Sub-Total, 3031																				54,237.00
3040	4802	C	B					DISC				X			E		N	1		10,293,328.05
3040	4802	C	E					DISC				X			E		N	1		-8,948,007.03
3040	4902	C	E					DISC				X			E		N			-9,290,172.09
Sub-Total, 3040																				-7,944,851.07
3051	4221	D	B			F		DISC				X			E		N	1		1,992.84
3051	4221	D	E			F		DISC				X			E		N	1		-1,992.84
Sub-Total, 3051																				0.00
3081	4871	D	E									X			E		N			-35,921.84
3090	4801	C	E												E		N	1		88,763,473.40
3090	4871	D	E												E		N			-35,921.84
3090	4881	C	E												E		N			54,237.00
3090	4901	C	E												E		N	1		5,568,556.12
Sub-Total, 3090																				94,350,344.68
3091	4221	D	E			F		DISC							E		N	1		-1,992.84
3100, Obligated balance, end of year (net)																				=====
																				94,348,351.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children and Families Services Programs
 Treasury Account: Children and Families Services Programs
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /06-1536 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-10,293,328.05
4011	4802	C	E					DISC				X			E		N	1		8,948,007.03
4011	4902	C	E					DISC				X			E		N			9,290,172.09
Sub-Total, 4011																			7,944,851.07	
4020, Disc: Total outlays, gross																				=====
																				7,944,851.07
4030	4222	D	B			F		DISC				X			E		N	1		1,992.84
4030	4222	D	E			F		DISC				X			E		N	1		-1,992.84
Sub-Total, 4030																			0.00	
4052	4222	D	B			F		DISC				X			E		N	1		-1,992.84
4052	4222	D	E			F		DISC				X			E		N	1		1,992.84
Sub-Total, 4052																			0.00	
4080, Disc: Outlays, net																				=====
																				7,944,851.07
4190, Outlays, net (disc. and mand.)																				=====
																				7,944,851.07

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children and Families Services Programs
 Treasury Account: Children and Families Services Programs
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- -04/05-1536 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4901	C	B									X			E		N	1		182,359.34
3020, Obligated balance, start of year (net)																				=====
																				182,359.34
3031	4901	C	B									X			E		N	1		-182,359.34
3031	4901	C	E									X			E		N	1		182,359.34
Sub-Total, 3031																				0.00
3090	4901	C	E												E		N	1		182,359.34
3100, Obligated balance, end of year (net)																				=====
																				182,359.34

03/18/10
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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children and Families Services Programs
 Treasury Account: Children and Families Services Programs
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /05-1536 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		54,844,300.75
3000	4901	C	B									X			E		N	1		3,865,113.76
Sub-Total, 3000																				58,709,414.51
3020, Obligated balance, start of year (net)																				=====
																				58,709,414.51
3031	4801	C	B									X			E		N	1		-54,844,300.75
3031	4801	C	E									X			E		N	1		53,794,184.58
3031	4802	C	B					DISC				X			E		N	1		-11,098,039.32
3031	4802	C	E					DISC				X			E		N	1		10,960,290.37
3031	4901	C	B									X			E		N	1		-3,865,113.76
3031	4901	C	E									X			E		N	1		2,802,725.25
3031	4902	C	E					DISC				X			E		N			2,250,253.63
Sub-Total, 3031																				0.00
3040	4802	C	B					DISC				X			E		N	1		11,098,039.32
3040	4802	C	E					DISC				X			E		N	1		-10,960,290.37
3040	4902	C	E					DISC				X			E		N			-2,250,253.63
Sub-Total, 3040																				-2,112,504.68
3081	4871	D	E									X			E		N			-60,240.66
3090	4801	C	E												E		N	1		53,794,184.58
3090	4871	D	E												E		N			-60,240.66
3090	4901	C	E												E		N	1		2,802,725.25
Sub-Total, 3090																				56,536,669.17
3100, Obligated balance, end of year (net)																				=====
																				56,536,669.17

03/18/10
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children and Families Services Programs
 Treasury Account: Children and Families Services Programs
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /05-1536 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-11,098,039.32
4011	4802	C	E					DISC				X			E		N	1		10,960,290.37
4011	4902	C	E					DISC				X			E		N			2,250,253.63
Sub-Total, 4011																			2,112,504.68	
4020, Disc: Total outlays, gross																				=====
																				2,112,504.68
4080, Disc: Outlays, net																				=====
																				2,112,504.68
4190, Outlays, net (disc. and mand.)																				=====
																				2,112,504.68

03/18/10
 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children and Families Services Programs
 Treasury Account: Children and Families Services Programs, Recovery Act
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- -09/10-1537 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-535,627,769.40
0900	4801	C	B									X			U		Y	1		-914,062,295.88
0900	4801	C	B									X			U		Y	1		-47,818,915.45
0900	4801	C	B									X			U		Y	1		-6,627,175.00
0900	4801	C	E									X			U		Y	1		783,915,241.37
0900	4801	C	E									X			U		Y	1		379,965,307.23
0900	4801	C	E									X			U		Y	1		47,200,336.31
0900	4801	C	E									X			U		Y	1		619,976,219.64
0900	4802	C	E					DISC				X			U		Y	1		104,314.00
0900	4901	C	B									X			U		Y	1		-8,080,133.89
0900	4901	C	B									X			U		Y	1		-13,847.17
0900	4901	C	E									X			U		Y	1		482,237.44
0900	4901	C	E									X			U		Y	1		89,294.57
0900	4901	C	E									X			U		Y	1		1,176,483.08
0900	4901	C	E									X			U		Y	1		37,448,843.19
0900	4902	C	E					DISC				X			U		Y	1		130,039,709.58
0900	4902	C	E					DISC				X			U		Y	1		636,098.37
0900	4902	C	E					DISC				X			U		Y	1		81,017,269.73
0900	4902	C	E					DISC				X			U		Y	1		4,322,888.57
Sub-Total, 0900																			574,144,106.29	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		3,044,563,386.06
1000	4801	C	B									X			U		Y	1		-535,627,769.40
1000	4801	C	B									X			U		Y	1		-914,062,295.88
1000	4801	C	B									X			U		Y	1		-47,818,915.45
1000	4801	C	B									X			U		Y	1		-6,627,175.00
1000	4901	C	B									X			U		Y	1		-8,080,133.89
1000	4901	C	B									X			U		Y	1		-13,847.17
Sub-Total, 1000																			1,532,333,249.27	
1021	4871	D	E									X			U		Y			97.39
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,532,333,346.66	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,532,333,346.66	

03/18/10
 10:15:05
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children and Families Services Programs
 Treasury Account: Children and Families Services Programs, Recovery Act
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- -09/10-1537 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4450	C	E												U		Y		-0.27
1940	4510	C	E		A										U		Y		-836,723,748.00
1940	4610	C	E		A										U		Y		-89,837,554.22
1940	4700	C	E		A										U		Y		-31,627,937.88
Sub-Total, 1940																			-958,189,240.37

Change in Obl Bal

3000	4801	C	B									X		U		Y	1		535,627,769.40
3000	4801	C	B									X		U		Y	1		914,062,295.88
3000	4801	C	B									X		U		Y	1		47,818,915.45
3000	4801	C	B									X		U		Y	1		6,627,175.00
3000	4901	C	B									X		U		Y	1		8,080,133.89
3000	4901	C	B									X		U		Y	1		13,847.17
Sub-Total, 3000																			1,512,230,136.79

3020, Obligated balance, start of year (net)

=====
 1,512,230,136.79

3030	4801	C	B									X		U		Y	1		-535,627,769.40
3030	4801	C	B									X		U		Y	1		-914,062,295.88
3030	4801	C	B									X		U		Y	1		-47,818,915.45
3030	4801	C	B									X		U		Y	1		-6,627,175.00
3030	4801	C	E									X		U		Y	1		783,915,241.37
3030	4801	C	E									X		U		Y	1		379,965,307.23
3030	4801	C	E									X		U		Y	1		47,200,336.31
3030	4801	C	E									X		U		Y	1		619,976,219.64
3030	4802	C	E				DISC					X		U		Y	1		104,314.00
3030	4901	C	B									X		U		Y	1		-8,080,133.89
3030	4901	C	B									X		U		Y	1		-13,847.17
3030	4901	C	E									X		U		Y	1		482,237.44
3030	4901	C	E									X		U		Y	1		89,294.57
3030	4901	C	E									X		U		Y	1		1,176,483.08
3030	4901	C	E									X		U		Y	1		37,448,843.19
3030	4902	C	E				DISC					X		U		Y	1		130,039,709.58
3030	4902	C	E				DISC					X		U		Y	1		636,098.37
3030	4902	C	E				DISC					X		U		Y	1		81,017,269.73
3030	4902	C	E				DISC					X		U		Y	1		4,322,888.57
Sub-Total, 3030																			574,144,106.29
3040	4802	C	E				DISC					X		U		Y	1		-104,314.00

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children and Families Services Programs
 Treasury Account: Children and Families Services Programs, Recovery Act
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- -09/10-1537 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			U		Y			-130,039,709.58
3040	4902	C	E					DISC				X			U		Y			-636,098.37
3040	4902	C	E					DISC				X			U		Y			-81,017,269.73
3040	4902	C	E					DISC				X			U		Y			-4,322,888.57
Sub-Total, 3040																				-216,120,280.25
3080	4871	D	E									X			U		Y			-97.39
3090	4801	C	E												U		Y	1		783,915,241.37
3090	4801	C	E												U		Y	1		379,965,307.23
3090	4801	C	E												U		Y	1		47,200,336.31
3090	4801	C	E												U		Y	1		619,976,219.64
3090	4871	D	E												U		Y			-97.39
3090	4901	C	E												U		Y	1		482,237.44
3090	4901	C	E												U		Y	1		89,294.57
3090	4901	C	E												U		Y	1		1,176,483.08
3090	4901	C	E												U		Y	1		37,448,843.19
Sub-Total, 3090																				1,870,253,865.44
3100, Obligated balance, end of year (net)																				=====
																				1,870,253,865.44

BA & O, Net

4011	4802	C	E					DISC				X			U		Y	1		104,314.00
4011	4902	C	E					DISC				X			U		Y			130,039,709.58
4011	4902	C	E					DISC				X			U		Y			636,098.37
4011	4902	C	E					DISC				X			U		Y			81,017,269.73
4011	4902	C	E					DISC				X			U		Y			4,322,888.57
Sub-Total, 4011																				216,120,280.25
4020, Disc: Total outlays, gross																				=====
																				216,120,280.25
4080, Disc: Outlays, net																				=====
																				216,120,280.25
4190, Outlays, net (disc. and mand.)																				=====
																				216,120,280.25

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Account Total, Children and Families Services Programs
 Treasury Account:
 Budget Account Id: 009-70-1536 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				2,109,877,917.37
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				1,536,136,514.57
1021, Unob Bal: Recov of prior year unpaid obligations																				97.39
1050, Unob Bal: Unobligated balance (total)																				=====
																				1,536,136,611.96
1100, BA: Disc: Appropriation																				9,314,532,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				9,314,532,000.00
1700, BA: Disc: Spending auth: Collected																				23,951.90
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				5,486,870.10
1750, BA: Disc: Spending auth: Total																				=====
																				5,510,822.00
1900, Budget authority total (disc. and mand.)																				=====
																				9,320,042,822.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				10,856,179,433.96
1940, Unobligated balance expiring (memorandum)																				-8,705,618,251.29

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Account Total, Children and Families Services Programs
 Treasury Account:
 Budget Account Id: 009-70-1536 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					7,909,267,065.39
3010																					-19,363,601.08
3020																					7,889,903,464.31
3030																					2,109,877,917.37
3031																					469,606.13
3040																					-2,627,384,589.86
3050																					-5,486,870.10
3051																					11,389,387.27
3080																					-97.39
3081																					-4,995,303.78
3090																					7,387,234,597.86
3091																					-13,461,083.91
3100																					7,373,773,513.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Account Total, Children and Families Services Programs
 Treasury Account:
 Budget Account Id: 009-70-1536 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>BA & O, Net</u>																					
4000																				=====	
																					9,320,042,822.00
4010																					206,040,417.53
4011																					2,419,952,386.45
4020																					=====
																					2,625,992,803.98
4030																					-11,429,266.92
4040																					=====
																					-11,429,266.92
4050																					-5,486,870.10
4052																					11,405,315.02
4060																					=====
																					5,918,444.92
4070																					=====
																					9,314,532,000.00
4080																					=====
																					2,614,563,537.06
4101																					1,391,785.88
4110																					=====
																					1,391,785.88
4170																					=====
																					1,391,785.88
4180																					=====
																					9,314,532,000.00

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Children and Families Services Programs
Treasury Account:
Budget Account Id: 009-70-1536 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			2,615,955,322.94	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children's Research and Technical Assistance
 Treasury Account: Children's Research and Technical Assistance
 Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /X -1553 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	1		-2,137,041.41
0900	4801	C	B									X			U		N	1		-33,262,123.87
0900	4801	D	E									X			U		N	1		-3,754,163.34
0900	4801	C	E									X			U		N	1		29,313,299.97
0900	4802	C	B					MAND	BAL			X			U		N	1		-307,170.94
0900	4802	C	E					MAND	BAL			X			U		N	1		334,357.30
0900	4881	C	E									X			U		N			10,170.70
0900	4901	D	B									X			U		N	1		2,174,246.28
0900	4901	C	B									X			U		N	1		-892,317.90
0900	4901	C	E									X			U		N	1		1,753,478.79
0900	4901	D	E									X			U		N	1		-1,018,835.32
0900	4902	C	E					MAND	BAL			X			U		N			4,735,793.79
0900	4902	C	E					MAND	NEW			X			U		N			2,120,533.81
0900	4902	C	E					MAND	BAL			X			U		N			3,544,340.85
Sub-Total, 0900																				2,614,568.71

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		35,470,188.93
1000	4221	D	B			F		MAND				X			U		N	1		20,604,366.64
1000	4222	C	B			F		MAND				X			U		N	1		-1,071,892.95
1000	4251	C	B			F		MAND				X			U		N	1		-15,778,979.64
1000	4801	C	B									X			U		N	1		-2,137,041.41
1000	4801	C	B									X			U		N	1		-33,262,123.87
1000	4802	C	B					MAND	BAL			X			U		N	1		-307,170.94
1000	4901	D	B									X			U		N	1		2,174,246.28
1000	4901	C	B									X			U		N	1		-892,317.90
Sub-Total, 1000																				4,799,275.14
1021	4871	D	E									X			U		N			173.34
1050, Unob Bal: Unobligated balance (total)																				=====
																				4,799,448.48
1200	4119	D	E	P				MAND				X			U		N	1		36,952,634.00
1260, BA: Mand: Appropriations (total)																				=====
																				36,952,634.00
1800	4222	C	B			F		MAND				X			U		N	1		1,071,892.95
1800	4222	C	E			F		MAND				X			U		N	1		-1,142,373.75

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children's Research and Technical Assistance
 Treasury Account: Children's Research and Technical Assistance
 Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /X -1553 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1800	4252	D	E			F		MAND				X			U		N			62,564.05
Sub-Total, 1800																				-7,916.75
1801	4221	D	B			F		MAND				X			U		N	1		-20,604,366.64
1801	4221	D	E			F		MAND				X			U		N	1		3,866,745.37
1801	4251	C	B			F		MAND				X			U		N	1		15,778,979.64
1801	4251	D	E			F		MAND				X			U		N	1		966,558.38
Sub-Total, 1801																				7,916.75
1900, Budget authority total (disc. and mand.)																				=====
																				36,952,634.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				41,752,082.48

Change in Obl Bal

3000	4801	C	B									X			U		N	1		2,137,041.41
3000	4801	C	B									X			U		N	1		33,262,123.87
3000	4901	D	B									X			U		N	1		-2,174,246.28
3000	4901	C	B									X			U		N	1		892,317.90
Sub-Total, 3000																				34,117,236.90
3010	4221	D	B			F		MAND				X			U		N	1		-20,604,366.64
3010	4251	C	B			F		MAND				X			U		N	1		15,778,979.64
Sub-Total, 3010																				-4,825,387.00
3020, Obligated balance, start of year (net)																				=====
																				29,291,849.90
3030	4801	C	B									X			U		N	1		-2,137,041.41
3030	4801	C	B									X			U		N	1		-33,262,123.87
3030	4801	D	E									X			U		N	1		-3,754,163.34
3030	4801	C	E									X			U		N	1		29,313,299.97
3030	4802	C	B					MAND BAL				X			U		N	1		-307,170.94
3030	4802	C	E					MAND BAL				X			U		N	1		334,357.30
3030	4881	C	E									X			U		N			10,170.70
3030	4901	D	B									X			U		N	1		2,174,246.28
3030	4901	C	B									X			U		N	1		-892,317.90
3030	4901	C	E									X			U		N	1		1,753,478.79
3030	4901	D	E									X			U		N	1		-1,018,835.32

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children's Research and Technical Assistance
 Treasury Account: Children's Research and Technical Assistance
 Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /X -1553 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	C	E					MAND	BAL			X			U		N			4,735,793.79
3030	4902	C	E					MAND	NEW			X			U		N			2,120,533.81
3030	4902	C	E					MAND	BAL			X			U		N			3,544,340.85
Sub-Total, 3030																				2,614,568.71
3040	4802	C	B					MAND	BAL			X			U		N	1		307,170.94
3040	4802	C	E					MAND	BAL			X			U		N	1		-334,357.30
3040	4902	C	E					MAND	BAL			X			U		N			-4,735,793.79
3040	4902	C	E					MAND	NEW			X			U		N			-2,120,533.81
3040	4902	C	E					MAND	BAL			X			U		N			-3,544,340.85
Sub-Total, 3040																				-10,427,854.81
3050	4221	D	B			F		MAND				X			U		N	1		20,604,366.64
3050	4221	D	E			F		MAND				X			U		N	1		-3,866,745.37
3050	4251	C	B			F		MAND				X			U		N	1		-15,778,979.64
3050	4251	D	E			F		MAND				X			U		N	1		-966,558.38
Sub-Total, 3050																				-7,916.75
3080	4871	D	E									X			U		N			-173.34
3090	4801	D	E												U		N	1		-3,754,163.34
3090	4801	C	E												U		N	1		29,313,299.97
3090	4871	D	E												U		N			-173.34
3090	4881	C	E												U		N			10,170.70
3090	4901	C	E												U		N	1		1,753,478.79
3090	4901	D	E												U		N	1		-1,018,835.32
Sub-Total, 3090																				26,303,777.46
3091	4221	D	E			F		MAND							U		N	1		-3,866,745.37
3091	4251	D	E			F		MAND							U		N	1		-966,558.38
Sub-Total, 3091																				-4,833,303.75
3100, Obligated balance, end of year (net)																				=====
																				21,470,473.71

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children's Research and Technical Assistance
 Treasury Account: Children's Research and Technical Assistance
 Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /X -1553 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross =====
36,952,634.00

4100	4902	C	E					MAND	NEW			X			U				N	2,120,533.81
4101	4802	C	B					MAND	BAL			X			U			N	1	-307,170.94
4101	4802	C	E					MAND	BAL			X			U			N	1	334,357.30
4101	4902	C	E					MAND	BAL			X			U			N		4,735,793.79
4101	4902	C	E					MAND	BAL			X			U			N		3,544,340.85
Sub-Total, 4101																				8,307,321.00

4110, Mand: Total outlays, gross =====
10,427,854.81

4120	4222	C	B			F		MAND				X			U			N	1	-1,071,892.95
4120	4222	C	E			F		MAND				X			U			N	1	1,142,373.75
4120	4252	D	E			F		MAND				X			U			N		-62,564.05
Sub-Total, 4120																				7,916.75

4130, Mand: Offsets against gross BA and outlays (total) =====
7,916.75

4140	4221	D	B			F		MAND				X			U			N	1	20,604,366.64
4140	4221	D	E			F		MAND				X			U			N	1	-3,866,745.37
4140	4251	C	B			F		MAND				X			U			N	1	-15,778,979.64
4140	4251	D	E			F		MAND				X			U			N	1	-966,558.38
Sub-Total, 4140																				-7,916.75

4150, Mand: Additional offsets against BA only (total) =====
-7,916.75

4160, Mand: Budget authority, net =====
36,952,634.00

4170, Mand: Outlays, net =====
10,435,771.56

4180, Budget authority, net (disc. and mand.) =====
36,952,634.00

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children's Research and Technical Assistance
 Treasury Account: Children's Research and Technical Assistance
 Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /10-1553 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X		U		Y	1		621,000.00
0900	4901	C	E									X		U		Y	1		15,000.00
0900	4902	C	E					MAND				X		U		Y			794.43
Sub-Total, 0900																			636,794.43

Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X		U		Y	1		21,000,000.00
1260, BA: Mand: Appropriations (total)																			=====
																			21,000,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			21,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			21,000,000.00
1940	4510	C	E		S									U		Y			-15,750,000.00
1940	4610	C	E		A									U		Y			-1,813,205.57
1940	4700	C	E		A									U		Y			-2,800,000.00
Sub-Total, 1940																			-20,363,205.57

Change in Obl Bal

3030	4801	C	E									X		U		Y	1		621,000.00
3030	4901	C	E									X		U		Y	1		15,000.00
3030	4902	C	E					MAND				X		U		Y			794.43
Sub-Total, 3030																			636,794.43
3040	4902	C	E					MAND				X		U		Y			-794.43
3090	4801	C	E											U		Y	1		621,000.00
3090	4901	C	E											U		Y	1		15,000.00
Sub-Total, 3090																			636,000.00
3100, Obligated balance, end of year (net)																			=====
																			636,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children's Research and Technical Assistance
 Treasury Account: Children's Research and Technical Assistance
 Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /10-1553 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																			21,000,000.00	
4100	4902	C	E					MAND				X			U				Y	794.43
4110, Mand: Total outlays, gross																			=====	
																			794.43	
4160, Mand: Budget authority, net																			=====	
																			21,000,000.00	
4170, Mand: Outlays, net																			=====	
																			794.43	
4180, Budget authority, net (disc. and mand.)																			=====	
																			21,000,000.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			794.43	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Children's Research and Technical Assistance
 Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /09-1553 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		11,680,141.79
3000	4901	C	B									X			E		N	1		80,759.26
Sub-Total, 3000																				11,760,901.05

3020, Obligated balance, start of year (net) =====
11,760,901.05

3031	4801	C	B									X			E		N	1		-11,680,141.79
3031	4801	C	E									X			E		N	1		10,459,140.36
3031	4802	C	E					MAND				X			E		N	1		5,342.73
3031	4901	C	B									X			E		N	1		-80,759.26
3031	4901	C	E									X			E		N	1		144,255.63
3031	4902	C	E					MAND				X			E		N			1,152,162.33
Sub-Total, 3031																				0.00

3040	4802	C	E					MAND				X			E		N	1		-5,342.73
3040	4902	C	E					MAND				X			E		N			-1,152,162.33
Sub-Total, 3040																				-1,157,505.06

3081	4871	D	E									X			E		N			-1,288.77
3090	4801	C	E												E		N	1		10,459,140.36
3090	4871	D	E												E		N			-1,288.77
3090	4901	C	E												E		N	1		144,255.63
Sub-Total, 3090																				10,602,107.22

3100, Obligated balance, end of year (net) =====
10,602,107.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children's Research and Technical Assistance
 Treasury Account: Children's Research and Technical Assistance
 Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /09-1553 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4802	C	E					MAND				X			E		N	1		5,342.73
4101	4902	C	E					MAND				X			E		N			1,152,162.33
Sub-Total, 4101																				1,157,505.06
4110, Mand: Total outlays, gross																				===== 1,157,505.06
4170, Mand: Outlays, net																				===== 1,157,505.06
4190, Outlays, net (disc. and mand.)																				===== 1,157,505.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children's Research and Technical Assistance
 Treasury Account: Children's Research and Technical Assistance
 Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /08-1553 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		5,696,273.49
3000	4901	C	B									X		E		N	1		129,304.57
Sub-Total, 3000																			5,825,578.06

3020, Obligated balance, start of year (net) =====
5,825,578.06

3031	4801	C	B									X		E		N	1		-5,696,273.49
3031	4801	C	E									X		E		N	1		4,572,342.43
3031	4881	C	E									X		E		N			3,981.62
3031	4901	C	B									X		E		N	1		-129,304.57
3031	4901	C	E									X		E		N	1		21,464.93
3031	4902	C	E					MAND				X		E		N			1,231,770.70
Sub-Total, 3031																			3,981.62

3040	4902	C	E					MAND				X		E		N			-1,231,770.70
3090	4801	C	E											E		N	1		4,572,342.43
3090	4881	C	E											E		N			3,981.62
3090	4901	C	E											E		N	1		21,464.93
Sub-Total, 3090																			4,597,788.98

3100, Obligated balance, end of year (net) =====
4,597,788.98

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children's Research and Technical Assistance
 Treasury Account: Children's Research and Technical Assistance
 Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /08-1553 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X			E				N	1,231,770.70
4110, Mand: Total outlays, gross																				=====
																				1,231,770.70
4170, Mand: Outlays, net																				=====
																				1,231,770.70
4190, Outlays, net (disc. and mand.)																				=====
																				1,231,770.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children's Research and Technical Assistance
 Treasury Account: Children's Research and Technical Assistance
 Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /07-1553 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,280,719.61
3000	4901	C	B									X			E		N	1		2,535.33
Sub-Total, 3000																				1,283,254.94

3020, Obligated balance, start of year (net) =====
1,283,254.94

3031	4801	C	B									X			E		N	1		-1,280,719.61
3031	4801	C	E									X			E		N	1		464,575.59
3031	4802	C	B					MAND				X			E		N	1		-26,893.98
3031	4802	C	E					MAND				X			E		N	1		48,618.77
3031	4901	C	B									X			E		N	1		-2,535.33
3031	4901	C	E									X			E		N	1		230,450.73
3031	4902	C	E					MAND				X			E		N			566,503.83
Sub-Total, 3031																				0.00

3040	4802	C	B					MAND				X			E		N	1		26,893.98
3040	4802	C	E					MAND				X			E		N	1		-48,618.77
3040	4902	C	E					MAND				X			E		N			-566,503.83
Sub-Total, 3040																				-588,228.62

3081	4871	D	E									X			E		N			-458.51
3090	4801	C	E												E		N	1		464,575.59
3090	4871	D	E												E		N			-458.51
3090	4901	C	E												E		N	1		230,450.73
Sub-Total, 3090																				694,567.81

3100, Obligated balance, end of year (net) =====
694,567.81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children's Research and Technical Assistance
 Treasury Account: Children's Research and Technical Assistance
 Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /07-1553 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4101	4802	C	B					MAND				X		E		N	1		-26,893.98
4101	4802	C	E					MAND				X		E		N	1		48,618.77
4101	4902	C	E					MAND				X		E		N			566,503.83
Sub-Total, 4101																			588,228.62
4110, Mand: Total outlays, gross																			=====
																			588,228.62
4170, Mand: Outlays, net																			=====
																			588,228.62
4190, Outlays, net (disc. and mand.)																			=====
																			588,228.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children's Research and Technical Assistance
 Treasury Account: Children's Research and Technical Assistance
 Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /06-1553 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		245,608.46
3000	4901	C	B									X		E		N	1		35,348.23
Sub-Total, 3000																			280,956.69

3020, Obligated balance, start of year (net) =====
280,956.69

3031	4801	C	B									X		E		N	1		-245,608.46
3031	4801	C	E									X		E		N	1		242,345.26
3031	4802	C	B					MAND				X		E		N	1		-13,754.22
3031	4802	C	E					MAND				X		E		N	1		1,847.96
3031	4901	C	B									X		E		N	1		-35,348.23
3031	4901	C	E									X		E		N	1		35,348.23
3031	4902	C	E					MAND				X		E		N			15,169.46
Sub-Total, 3031																			0.00

3040	4802	C	B					MAND				X		E		N	1		13,754.22
3040	4802	C	E					MAND				X		E		N	1		-1,847.96
3040	4902	C	E					MAND				X		E		N			-15,169.46
Sub-Total, 3040																			-3,263.20

3090	4801	C	E											E		N	1		242,345.26
3090	4901	C	E											E		N	1		35,348.23
Sub-Total, 3090																			277,693.49

3100, Obligated balance, end of year (net) =====
277,693.49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children's Research and Technical Assistance
 Treasury Account: Children's Research and Technical Assistance
 Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /06-1553 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4802	C	B					MAND				X			E		N	1		-13,754.22
4101	4802	C	E					MAND				X			E		N	1		1,847.96
4101	4902	C	E					MAND				X			E		N			15,169.46
Sub-Total, 4101																				3,263.20
4110, Mand: Total outlays, gross																				=====
																				3,263.20
4170, Mand: Outlays, net																				=====
																				3,263.20
4190, Outlays, net (disc. and mand.)																				=====
																				3,263.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children's Research and Technical Assistance
 Treasury Account: Children's Research and Technical Assistance
 Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /05-1553 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		747,834.55
3000	4801	C	B									X		E		N	1		74,160.48
3000	4901	C	B									X		E		N	1		182,709.63
3000	4901	C	B									X		E		N	1		306,477.43
Sub-Total, 3000																			1,311,182.09

3020, Obligated balance, start of year (net) =====
1,311,182.09

3031	4801	C	B									X		E		N	1		-747,834.55
3031	4801	C	B									X		E		N	1		-74,160.48
3031	4801	C	E									X		E		N	1		747,920.85
3031	4801	C	E									X		E		N	1		74,160.48
3031	4802	C	B					MAND				X		E		N	1		-184,455.29
3031	4802	C	E					MAND				X		E		N	1		184,684.62
3031	4901	C	B									X		E		N	1		-182,709.63
3031	4901	C	B									X		E		N	1		-306,477.43
3031	4901	C	E									X		E		N	1		306,477.43
3031	4901	C	E									X		E		N	1		182,709.63
3031	4902	D	E					MAND				X		E		N			-315.63
Sub-Total, 3031																			0.00

3040	4802	C	B					MAND				X		E		N	1		184,455.29
3040	4802	C	E					MAND				X		E		N	1		-184,684.62
3040	4902	D	E					MAND				X		E		N			315.63
Sub-Total, 3040																			86.30

3081	4871	D	E									X		E		N			-640.54
3090	4801	C	E											E		N	1		747,920.85
3090	4801	C	E											E		N	1		74,160.48
3090	4871	D	E											E		N			-640.54
3090	4901	C	E											E		N	1		306,477.43
3090	4901	C	E											E		N	1		182,709.63
Sub-Total, 3090																			1,310,627.85

3100, Obligated balance, end of year (net) =====
1,310,627.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Children's Research and Technical Assistance
 Treasury Account: Children's Research and Technical Assistance
 Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /05-1553 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4101	4802	C	B					MAND				X			E		N	1		-184,455.29
4101	4802	C	E					MAND				X			E		N	1		184,684.62
4101	4902	D	E					MAND				X			E		N			-315.63
Sub-Total, 4101																				-86.30
4110, Mand: Total outlays, gross																				=====
																				-86.30
4170, Mand: Outlays, net																				=====
																				-86.30
4190, Outlays, net (disc. and mand.)																				=====
																				-86.30

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Children's Research and Technical Assistance
Treasury Account:
Budget Account Id: 009-70-1553 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090																				===== 57,952,634.00
4100																				2,121,328.24
4101																				11,288,002.28
4110																				===== 13,409,330.52
4120																				7,916.75
4130																				===== 7,916.75
4140																				-7,916.75
4150																				===== -7,916.75
4160																				===== 57,952,634.00
4170																				===== 13,417,247.27
4180																				===== 57,952,634.00
4190																				===== 13,417,247.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Payments to States for Foster Care and Adoption Assistance
 Treasury Account: Payments to States for Foster Care and Adoption Assistance
 Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /10-1545 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		20,464,909.05
0900	4801	D	E									X			U		Y	1		-28,429,889.11
0900	4801	C	E									X			U		Y	1		140,149,489.00
0900	4901	C	E									X			U		Y	1		70,730.33
0900	4901	C	E									X			U		Y	1		171,127,882.18
0900	4901	C	E									X			U		Y	1		129,264,188.90
0900	4902	C	E					MAND				X			U		Y			446,039,958.21
0900	4902	C	E					MAND				X			U		Y			2,089,099.19
0900	4902	C	E					MAND				X			U		Y			819,582,706.54
Sub-Total, 0900																			1,700,359,074.29	

Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X			U		Y	1		5,196,000,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				5,196,000,000.00
1270	4119	D	E	D				MAND				X			U		Y	1		1,716,000,000.00
1280, BA: Mand: Advanced appropriation (total)																				=====
																				1,716,000,000.00
1900, Budget authority total (disc. and mand.)																			=====	
																			6,912,000,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			6,912,000,000.00	
1940	4510	C	E		A										U		Y			-5,206,000,000.00
1940	4610	C	E		A										U		Y			-44,460,925.71
1940	4700	C	E		A										U		Y			-180,000.00
Sub-Total, 1940																			-5,250,640,925.71	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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Change in Obl Bal

3030	4801	C	E									X		U		Y	1		20,464,909.05
3030	4801	D	E									X		U		Y	1		-28,429,889.11
3030	4801	C	E									X		U		Y	1		140,149,489.00
3030	4901	C	E									X		U		Y	1		70,730.33
3030	4901	C	E									X		U		Y	1		171,127,882.18
3030	4901	C	E									X		U		Y	1		129,264,188.90
3030	4902	C	E					MAND				X		U		Y			446,039,958.21
3030	4902	C	E					MAND				X		U		Y			2,089,099.19
3030	4902	C	E					MAND				X		U		Y			819,582,706.54
Sub-Total, 3030																			1,700,359,074.29
3040	4902	C	E					MAND				X		U		Y			-446,039,958.21
3040	4902	C	E					MAND				X		U		Y			-2,089,099.19
3040	4902	C	E					MAND				X		U		Y			-819,582,706.54
Sub-Total, 3040																			-1,267,711,763.94
3090	4801	C	E											U		Y	1		20,464,909.05
3090	4801	D	E											U		Y	1		-28,429,889.11
3090	4801	C	E											U		Y	1		140,149,489.00
3090	4901	C	E											U		Y	1		70,730.33
3090	4901	C	E											U		Y	1		171,127,882.18
3090	4901	C	E											U		Y	1		129,264,188.90
Sub-Total, 3090																			432,647,310.35
3100, Obligated balance, end of year (net)																			=====
																			432,647,310.35

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			6,912,000,000.00
4100	4902	C	E					MAND				X		U		Y			446,039,958.21
4100	4902	C	E					MAND				X		U		Y			2,089,099.19
4100	4902	C	E					MAND				X		U		Y			819,582,706.54
Sub-Total, 4100																			1,267,711,763.94
4110, Mand: Total outlays, gross																			=====
																			1,267,711,763.94
4160, Mand: Budget authority, net																			=====
																			6,912,000,000.00
4170, Mand: Outlays, net																			=====
																			1,267,711,763.94
4180, Budget authority, net (disc. and mand.)																			=====
																			6,912,000,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			1,267,711,763.94

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OFFICE OF MANAGEMENT AND BUDGET
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		93,008,153.15
3000	4801	C	B									X		E		N	1		335,762,514.35
3000	4801	C	B									X		E		N	1		2,638,907.96
3000	4801	C	B									X		E		N	1		70,410,602.40
3000	4901	C	B									X		E		N	1		70,779,993.69
3000	4901	C	B									X		E		N	1		200,023,179.98
3000	4901	C	B									X		E		N	1		8,303,605.05
3000	4901	C	B									X		E		N	1		16,363.72
Sub-Total, 3000																			780,943,320.30

3020, Obligated balance, start of year (net) =====
780,943,320.30

3031	4801	C	B									X		E		N	1		-93,008,153.15
3031	4801	C	B									X		E		N	1		-335,762,514.35
3031	4801	C	B									X		E		N	1		-2,638,907.96
3031	4801	C	B									X		E		N	1		-70,410,602.40
3031	4801	C	E									X		E		N	1		2,319,478.46
3031	4801	C	E									X		E		N	1		260,409,095.79
3031	4801	C	E									X		E		N	1		53,852,164.52
3031	4801	C	E									X		E		N	1		49,515,116.24
3031	4901	C	B									X		E		N	1		-70,779,993.69
3031	4901	C	B									X		E		N	1		-200,023,179.98
3031	4901	C	B									X		E		N	1		-8,303,605.05
3031	4901	C	B									X		E		N	1		-16,363.72
3031	4901	C	E									X		E		N	1		80,247,172.78
3031	4901	C	E									X		E		N	1		11,705,683.60
3031	4901	C	E									X		E		N	1		68,211.83
3031	4901	C	E									X		E		N	1		9,955,405.89
3031	4902	C	E					MAND				X		E		N			195,129,425.76
3031	4902	C	E					MAND				X		E		N			37,504,187.79
3031	4902	C	E					MAND				X		E		N			79,969,796.25
3031	4902	C	E					MAND				X		E		N			267,581.39
Sub-Total, 3031																			0.00

3040	4902	C	E					MAND				X		E		N			-195,129,425.76
3040	4902	C	E					MAND				X		E		N			-37,504,187.79
3040	4902	C	E					MAND				X		E		N			-79,969,796.25
3040	4902	C	E					MAND				X		E		N			-267,581.39
Sub-Total, 3040																			-312,870,991.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /09-1545 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X		E		N			-65,905,084.71
3090	4801	C	E											E		N	1		2,319,478.46
3090	4801	C	E											E		N	1		260,409,095.79
3090	4801	C	E											E		N	1		53,852,164.52
3090	4801	C	E											E		N	1		49,515,116.24
3090	4871	D	E											E		N			-65,905,084.71
3090	4901	C	E											E		N	1		80,247,172.78
3090	4901	C	E											E		N	1		11,705,683.60
3090	4901	C	E											E		N	1		68,211.83
3090	4901	C	E											E		N	1		9,955,405.89
Sub-Total, 3090																			402,167,244.40
3100, Obligated balance, end of year (net)																			=====
																			402,167,244.40

BA & O, Net

4101	4902	C	E					MAND				X		E		N			195,129,425.76
4101	4902	C	E					MAND				X		E		N			37,504,187.79
4101	4902	C	E					MAND				X		E		N			79,969,796.25
4101	4902	C	E					MAND				X		E		N			267,581.39
Sub-Total, 4101																			312,870,991.19
4110, Mand: Total outlays, gross																			=====
																			312,870,991.19
4170, Mand: Outlays, net																			=====
																			312,870,991.19
4190, Outlays, net (disc. and mand.)																			=====
																			312,870,991.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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 Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /08-1545 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		5,922,502.99
3000	4801	C	B									X		E		N	1		7,882,864.68
3000	4801	C	B									X		E		N	1		97,917,965.95
3000	4901	C	B									X		E		N	1		2,131,856.75
3000	4901	C	B									X		E		N	1		3,605,988.08
3000	4901	C	B									X		E		N	1		2,308,285.52

Sub-Total, 3000 119,769,463.97

**3020, Obligated balance, start of year (net) =====
 119,769,463.97**

3031	4801	C	B									X		E		N	1		-5,922,502.99
3031	4801	C	B									X		E		N	1		-7,882,864.68
3031	4801	C	B									X		E		N	1		-97,917,965.95
3031	4801	C	E									X		E		N	1		6,408,067.51
3031	4801	C	E									X		E		N	1		738,657.52
3031	4801	C	E									X		E		N	1		66,409,104.07
3031	4802	C	E					MAND				X		E		N	1		289,305.49
3031	4881	C	E									X		E		N			8,383.00
3031	4901	C	B									X		E		N	1		-2,131,856.75
3031	4901	C	B									X		E		N	1		-3,605,988.08
3031	4901	C	B									X		E		N	1		-2,308,285.52
3031	4901	C	E									X		E		N	1		6,278,397.08
3031	4901	C	E									X		E		N	1		364,640.50
3031	4902	C	E					MAND				X		E		N			27,538,750.32
3031	4902	C	E					MAND				X		E		N			3,317,348.43
3031	4902	C	E					MAND				X		E		N			8,425,193.05

Sub-Total, 3031 8,383.00

3040	4802	C	E					MAND				X		E		N	1		-289,305.49
3040	4902	C	E					MAND				X		E		N			-27,538,750.32
3040	4902	C	E					MAND				X		E		N			-3,317,348.43
3040	4902	C	E					MAND				X		E		N			-8,425,193.05

Sub-Total, 3040 -39,570,597.29

3090	4801	C	E											E		N	1		6,408,067.51
3090	4801	C	E											E		N	1		738,657.52
3090	4801	C	E											E		N	1		66,409,104.07
3090	4881	C	E											E		N			8,383.00
3090	4901	C	E											E		N	1		6,278,397.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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3090	4901	C	E											E		N	1		364,640.50
Sub-Total, 3090																			80,207,249.68
3100, Obligated balance, end of year (net)																			=====
																			80,207,249.68

BA & O, Net

4101	4802	C	E					MAND				X		E		N	1		289,305.49
4101	4902	C	E					MAND				X		E		N			27,538,750.32
4101	4902	C	E					MAND				X		E		N			3,317,348.43
4101	4902	C	E					MAND				X		E		N			8,425,193.05
Sub-Total, 4101																			39,570,597.29
4110, Mand: Total outlays, gross																			=====
																			39,570,597.29
4170, Mand: Outlays, net																			=====
																			39,570,597.29
4190, Outlays, net (disc. and mand.)																			=====
																			39,570,597.29

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Change in Obl Bal

3000	4801	C	B									X		E		N	1		41,969,489.66
3000	4901	C	B									X		E		N	1		99,458.07
Sub-Total, 3000																			42,068,947.73

3020, Obligated balance, start of year (net) =====
42,068,947.73

3031	4801	C	B									X		E		N	1		-41,969,489.66
3031	4801	C	E									X		E		N	1		37,139,065.54
3031	4802	C	B					MAND				X		E		N	1		-2,380,841.74
3031	4802	C	E					MAND				X		E		N	1		2,054,470.25
3031	4901	C	B									X		E		N	1		-99,458.07
3031	4902	C	E					MAND				X		E		N			5,256,253.68
Sub-Total, 3031																			0.00

3040	4802	C	B					MAND				X		E		N	1		2,380,841.74
3040	4802	C	E					MAND				X		E		N	1		-2,054,470.25
3040	4902	C	E					MAND				X		E		N			-5,256,253.68
Sub-Total, 3040																			-4,929,882.19

3081	4871	D	E									X		E		N			-196.10
3090	4801	C	E											E		N	1		37,139,065.54
3090	4871	D	E											E		N			-196.10
Sub-Total, 3090																			37,138,869.44

3100, Obligated balance, end of year (net) =====
37,138,869.44

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4101	4802	C	B					MAND				X		E		N	1		-2,380,841.74
4101	4802	C	E					MAND				X		E		N	1		2,054,470.25
4101	4902	C	E					MAND				X		E		N			5,256,253.68
Sub-Total, 4101																			4,929,882.19
4110, Mand: Total outlays, gross																			4,929,882.19
4170, Mand: Outlays, net																			4,929,882.19
4190, Outlays, net (disc. and mand.)																			4,929,882.19

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 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		69,564,841.34
3000	4901	C	B									X		E		N	1		236,242.19
Sub-Total, 3000																			69,801,083.53

3020, Obligated balance, start of year (net) =====
69,801,083.53

3031	4801	C	B									X		E		N	1		-69,564,841.34
3031	4801	C	E									X		E		N	1		65,444,831.53
3031	4802	C	B					MAND				X		E		N	1		-9,815,411.68
3031	4802	C	E					MAND				X		E		N	1		457,088.51
3031	4881	C	E									X		E		N			4,640.00
3031	4901	C	B									X		E		N	1		-236,242.19
3031	4901	C	E									X		E		N	1		2,304,458.28
3031	4902	C	E					MAND				X		E		N			11,410,116.89
Sub-Total, 3031																			4,640.00

3040	4802	C	B					MAND				X		E		N	1		9,815,411.68
3040	4802	C	E					MAND				X		E		N	1		-457,088.51
3040	4902	C	E					MAND				X		E		N			-11,410,116.89
Sub-Total, 3040																			-2,051,793.72

3090	4801	C	E											E		N	1		65,444,831.53
3090	4881	C	E											E		N			4,640.00
3090	4901	C	E											E		N	1		2,304,458.28
Sub-Total, 3090																			67,753,929.81

3100, Obligated balance, end of year (net) =====
67,753,929.81

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Payments to States for Foster Care and Adoption Assistance
 Treasury Account: Payments to States for Foster Care and Adoption Assistance
 Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /06-1545 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4802	C	B					MAND				X			E		N	1		-9,815,411.68
4101	4802	C	E					MAND				X			E		N	1		457,088.51
4101	4902	C	E					MAND				X			E		N			11,410,116.89
Sub-Total, 4101																			2,051,793.72	
4110, Mand: Total outlays, gross																			2,051,793.72	
4170, Mand: Outlays, net																			2,051,793.72	
4190, Outlays, net (disc. and mand.)																			2,051,793.72	

03/18/10
 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Payments to States for Foster Care and Adoption Assistance
 Treasury Account: Payments to States for Foster Care and Adoption Assistance
 Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /05-1545 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		17,196,161.42
3000	4901	D	B									X		E		N	1		-106,614.80
Sub-Total, 3000																			17,089,546.62

3020, Obligated balance, start of year (net) =====
17,089,546.62

3031	4801	C	B									X		E		N	1		-17,196,161.42
3031	4801	C	E									X		E		N	1		16,985,723.52
3031	4802	C	B					MAND				X		E		N	1		-7,040,114.53
3031	4802	C	E					MAND				X		E		N	1		797,589.60
3031	4901	D	B									X		E		N	1		106,614.80
3031	4902	C	E					MAND				X		E		N			6,346,348.03
Sub-Total, 3031																			0.00

3040	4802	C	B					MAND				X		E		N	1		7,040,114.53
3040	4802	C	E					MAND				X		E		N	1		-797,589.60
3040	4902	C	E					MAND				X		E		N			-6,346,348.03
Sub-Total, 3040																			-103,823.10

3081	4871	D	E									X		E		N			-542,836.00
3090	4801	C	E											E		N	1		16,985,723.52
3090	4871	D	E											E		N			-542,836.00
Sub-Total, 3090																			16,442,887.52

3100, Obligated balance, end of year (net) =====
16,442,887.52

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Payments to States for Foster Care and Adoption Assistance
 Treasury Account: Payments to States for Foster Care and Adoption Assistance
 Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /05-1545 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4101	4802	C	B					MAND				X		E		N	1		-7,040,114.53
4101	4802	C	E					MAND				X		E		N	1		797,589.60
4101	4902	C	E					MAND				X		E		N			6,346,348.03
Sub-Total, 4101																			103,823.10
4110, Mand: Total outlays, gross																			=====
																			103,823.10
4170, Mand: Outlays, net																			=====
																			103,823.10
4190, Outlays, net (disc. and mand.)																			=====
																			103,823.10

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Payments to States for Foster Care and Adoption Assistance
 Treasury Account: Payment to States for Foster Care and Adoption Assistance, Recov
 Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /10-1546 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		45,404,035.73
0900	4901	C	E									X		U		Y	1		11,220,808.03
0900	4902	C	E					MAND				X		U		Y			37,845,590.24
Sub-Total, 0900																			94,470,434.00

Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X		U		Y	1		336,000,000.00
1260, BA: Mand: Appropriations (total)																			=====
																			336,000,000.00
1270	4119	D	E	D				MAND				X		U		Y	1		87,000,000.00
1280, BA: Mand: Advanced appropriation (total)																			=====
																			87,000,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			423,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			423,000,000.00
1940	4510	C	E		A									U		Y			-318,000,000.00
1940	4610	C	E		A									U		Y			-10,529,566.00
Sub-Total, 1940																			-328,529,566.00

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Payments to States for Foster Care and Adoption Assistance
 Treasury Account: Payment to States for Foster Care and Adoption Assistance, Recov
 Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /10-1546 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3030	4801	C	E									X		U		Y	1		45,404,035.73
3030	4901	C	E									X		U		Y	1		11,220,808.03
3030	4902	C	E					MAND				X		U		Y			37,845,590.24
Sub-Total, 3030																			94,470,434.00
3040	4902	C	E					MAND				X		U		Y			-37,845,590.24
3090	4801	C	E											U		Y	1		45,404,035.73
3090	4901	C	E											U		Y	1		11,220,808.03
Sub-Total, 3090																			56,624,843.76
3100, Obligated balance, end of year (net)																			=====
																			56,624,843.76

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			423,000,000.00
4100	4902	C	E					MAND				X		U		Y			37,845,590.24
4110, Mand: Total outlays, gross																			=====
																			37,845,590.24
4160, Mand: Budget authority, net																			=====
																			423,000,000.00
4170, Mand: Outlays, net																			=====
																			37,845,590.24
4180, Budget authority, net (disc. and mand.)																			=====
																			423,000,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			37,845,590.24

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Payments to States for Foster Care and Adoption Assistance
 Treasury Account: Payment to States for Foster Care and Adoption Assistance, Recov
 Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /09-1546 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		58,886,506.98
3000	4901	C	B									X		E		N	1		39,187,745.97
Sub-Total, 3000																			98,074,252.95

3020, Obligated balance, start of year (net) =====
98,074,252.95

3031	4801	C	B									X		E		N	1		-58,886,506.98
3031	4801	C	E									X		E		N	1		25,214,181.48
3031	4881	C	E									X		E		N			2,115,281.00
3031	4901	C	B									X		E		N	1		-39,187,745.97
3031	4901	C	E									X		E		N	1		10,432,827.30
3031	4902	C	E					MAND				X		E		N			62,427,244.17
Sub-Total, 3031																			2,115,281.00

3040	4902	C	E					MAND				X		E		N			-62,427,244.17
3081	4871	D	E									X		E		N			-5,615,833.00
3090	4801	C	E											E		N	1		25,214,181.48
3090	4871	D	E											E		N			-5,615,833.00
3090	4881	C	E											E		N			2,115,281.00
3090	4901	C	E											E		N	1		10,432,827.30
Sub-Total, 3090																			32,146,456.78

3100, Obligated balance, end of year (net) =====
32,146,456.78

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 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Payments to States for Foster Care and Adoption Assistance
 Treasury Account: Payment to States for Foster Care and Adoption Assistance, Recov
 Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /09-1546 -000-0
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X			E				N	62,427,244.17
4110, Mand: Total outlays, gross																				=====
																				62,427,244.17
4170, Mand: Outlays, net																				=====
																				62,427,244.17
4190, Outlays, net (disc. and mand.)																				=====
																				62,427,244.17

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Account Total, Payments to States for Foster Care and Adoption A
 Treasury Account:
 Budget Account Id: 009-70-1545 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900, Total new obligations																			1,794,829,508.29	

Schedule of Budgetary Resources

1200, BA: Mand: Appropriation																			5,532,000,000.00
1260, BA: Mand: Appropriations (total)																			5,532,000,000.00
1270, BA: Mand: Advance appropriation																			1,803,000,000.00
1280, BA: Mand: Advanced appropriation (total)																			1,803,000,000.00
1900, Budget authority total (disc. and mand.)																			7,335,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			7,335,000,000.00
1940, Unobligated balance expiring (memorandum)																			-5,579,170,491.71

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																			1,127,746,615.10
3020, Obligated balance, start of year (net)																			1,127,746,615.10
3030, Ob Bal: Obligations incurred: Unexpired accounts																			1,794,829,508.29
3031, Ob Bal: Obligations incurred: Expired accounts																			2,128,304.00
3040, Ob Bal: Outlays (gross)																			-1,727,511,685.84
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																			-72,063,949.81

03/18/10
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration for Children and Families
 Budget Account: Account Total, Payments to States for Foster Care and Adoption A
 Treasury Account:
 Budget Account Id: 009-70-1545 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090, Ob Bal: EOY: Unpaid obligations (gross)																				1,125,128,791.74
3100, Obligated balance, end of year (net)																				=====
																				1,125,128,791.74

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				7,335,000,000.00
4100, Mand: Outlays from new authority																				1,305,557,354.18
4101, Mand: Outlays from balances																				421,954,331.66
4110, Mand: Total outlays, gross																				=====
																				1,727,511,685.84
4160, Mand: Budget authority, net																				=====
																				7,335,000,000.00
4170, Mand: Outlays, net																				=====
																				1,727,511,685.84
4180, Budget authority, net (disc. and mand.)																				=====
																				7,335,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				1,727,511,685.84

03/18/10
 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration on Aging
 Budget Account: Aging Services Programs
 Treasury Account: Aging Services Programs
 Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /X -0142 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-16,901,706.34
0900	4801	C	E									X		U		N	1		15,545,567.69
0900	4802	C	B					DISC	BAL			X		U		N	1		-194,214.29
0900	4802	C	E					DISC	BAL			X		U		N	1		163,000.59
0900	4901	C	B									X		U		N	1		-32,945.35
0900	4901	C	E									X		U		N	1		472,544.76
0900	4902	C	E					DISC	BAL			X		U		N			947,752.94
Sub-Total, 0900																			0.00

Schedule of Budgetary Resources

1000	4201	C	B											U		N	1		-371,091.23
1000	4225	D	B					DISC				X		U		N	1		17,500,000.00
1000	4801	C	B									X		U		N	1		-16,901,706.34
1000	4802	C	B					DISC	BAL			X		U		N	1		-194,214.29
1000	4901	C	B									X		U		N	1		-32,945.35
Sub-Total, 1000																			42.79
1050, Unob Bal: Unobligated balance (total)																			=====
																			42.79
1701	4225	D	B					DISC				X		U		N	1		-17,500,000.00
1701	4225	D	E					DISC				X		U		N	1		17,500,000.00
Sub-Total, 1701																			0.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			42.79

03/18/10
 10:15:05
 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration on Aging
 Budget Account: Aging Services Programs
 Treasury Account: Aging Services Programs
 Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /X -0142 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		16,901,706.34
3000	4901	C	B									X			U		N	1		32,945.35
Sub-Total, 3000																			16,934,651.69	
3010	4225	D	B				DISC					X			U		N	1		-17,500,000.00
3020, Obligated balance, start of year (net)																			=====	
																				-565,348.31
3030	4801	C	B									X			U		N	1		-16,901,706.34
3030	4801	C	E									X			U		N	1		15,545,567.69
3030	4802	C	B				DISC BAL					X			U		N	1		-194,214.29
3030	4802	C	E				DISC BAL					X			U		N	1		163,000.59
3030	4901	C	B									X			U		N	1		-32,945.35
3030	4901	C	E									X			U		N	1		472,544.76
3030	4902	C	E				DISC BAL					X			U		N			947,752.94
Sub-Total, 3030																			0.00	
3040	4802	C	B				DISC BAL					X			U		N	1		194,214.29
3040	4802	C	E				DISC BAL					X			U		N	1		-163,000.59
3040	4902	C	E				DISC BAL					X			U		N			-947,752.94
Sub-Total, 3040																			-916,539.24	
3050	4225	D	B				DISC					X			U		N	1		17,500,000.00
3050	4225	D	E				DISC					X			U		N	1		-17,500,000.00
Sub-Total, 3050																			0.00	
3090	4801	C	E												U		N	1		15,545,567.69
3090	4901	C	E												U		N	1		472,544.76
Sub-Total, 3090																			16,018,112.45	
3091	4225	D	E				DISC								U		N	1		-17,500,000.00
3100, Obligated balance, end of year (net)																			=====	
																				-1,481,887.55

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration on Aging
 Budget Account: Aging Services Programs
 Treasury Account: Aging Services Programs
 Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /X -0142 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4802	C	B					DISC	BAL			X			U		N	1		-194,214.29
4011	4802	C	E					DISC	BAL			X			U		N	1		163,000.59
4011	4902	C	E					DISC	BAL			X			U		N			947,752.94
Sub-Total, 4011																			916,539.24	
4020, Disc: Total outlays, gross																			=====	
																			916,539.24	
4050	4225	D	B					DISC				X			U		N	1		17,500,000.00
4050	4225	D	E					DISC				X			U		N	1		-17,500,000.00
Sub-Total, 4050																			0.00	
4080, Disc: Outlays, net																			=====	
																			916,539.24	
4190, Outlays, net (disc. and mand.)																			=====	
																			916,539.24	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration on Aging
 Budget Account: Aging Services Programs
 Treasury Account: Aging Services Programs
 Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /10-0142 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		285,551.29
0900	4801	C	E									X			U		Y	1		183,039,757.73
0900	4801	C	E									X			U		Y	1		1,094,037.09
0900	4901	C	E									X			U		Y	1		31,190.49
0900	4901	C	E									X			U		Y	1		429,295.73
0900	4901	C	E									X			U		Y	1		13,566,624.28
0900	4902	C	E					DISC				X			U		Y			88,912.17
0900	4902	C	E					DISC				X			U		Y			2,839,362.96
0900	4902	C	E					DISC				X			U		Y			62,356,581.27
Sub-Total, 0900																			263,731,313.01	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		1,516,297,000.00
1120	4170	C	E	P				DISC	12	3507		X			U		Y			-2,544,103.00
1160, BA: Disc: Appropriation (total)																			=====	
																			1,513,752,897.00	
1701	4221	D	E			F		DISC				X			U		Y	1		435,573.99
1701	4251	D	E			F		DISC				X			U		Y	1		133,134.01
Sub-Total, 1701																			568,708.00	
1750, BA: Disc: Spending auth: Total																			=====	
																			568,708.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			1,514,321,605.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,514,321,605.00	
1940	4450	C	E												U		Y			-1,193,570,375.00
1940	4610	C	E			A									U		Y			-56,858,372.91
1940	4700	C	E			A									U		Y			-161,544.08
Sub-Total, 1940																			-1,250,590,291.99	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration on Aging
 Budget Account: Aging Services Programs
 Treasury Account: Aging Services Programs
 Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /10-0142 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3030	4801	C	E									X			U		Y	1		285,551.29
3030	4801	C	E									X			U		Y	1		183,039,757.73
3030	4801	C	E									X			U		Y	1		1,094,037.09
3030	4901	C	E									X			U		Y	1		31,190.49
3030	4901	C	E									X			U		Y	1		429,295.73
3030	4901	C	E									X			U		Y	1		13,566,624.28
3030	4902	C	E					DISC				X			U		Y			88,912.17
3030	4902	C	E					DISC				X			U		Y			2,839,362.96
3030	4902	C	E					DISC				X			U		Y			62,356,581.27
Sub-Total, 3030																			263,731,313.01	
3040	4902	C	E					DISC				X			U		Y			-88,912.17
3040	4902	C	E					DISC				X			U		Y			-2,839,362.96
3040	4902	C	E					DISC				X			U		Y			-62,356,581.27
Sub-Total, 3040																			-65,284,856.40	
3050	4221	D	E			F		DISC				X			U		Y	1		-435,573.99
3050	4251	D	E			F		DISC				X			U		Y	1		-133,134.01
Sub-Total, 3050																			-568,708.00	
3090	4801	C	E												U		Y	1		285,551.29
3090	4801	C	E												U		Y	1		183,039,757.73
3090	4801	C	E												U		Y	1		1,094,037.09
3090	4901	C	E												U		Y	1		31,190.49
3090	4901	C	E												U		Y	1		429,295.73
3090	4901	C	E												U		Y	1		13,566,624.28
Sub-Total, 3090																			198,446,456.61	
3091	4221	D	E			F		DISC							U		Y	1		-435,573.99
3091	4251	D	E			F		DISC							U		Y	1		-133,134.01
Sub-Total, 3091																			-568,708.00	
3100, Obligated balance, end of year (net)																			=====	
																			197,877,748.61	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration on Aging
 Budget Account: Aging Services Programs
 Treasury Account: Aging Services Programs
 Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /10-0142 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				1,514,321,605.00

4010	4902	C	E					DISC				X			U		Y			88,912.17
4010	4902	C	E					DISC				X			U		Y			2,839,362.96
4010	4902	C	E					DISC				X			U		Y			62,356,581.27
Sub-Total, 4010																				65,284,856.40

4020, Disc: Total outlays, gross																				=====
																				65,284,856.40

4050	4221	D	E			F		DISC				X			U		Y	1		-435,573.99
4050	4251	D	E			F		DISC				X			U		Y	1		-133,134.01
Sub-Total, 4050																				-568,708.00

4060, Disc: Additional offsets against BA only (total)																				=====
																				-568,708.00

4070, Disc: Budget authority, net																				=====
																				1,513,752,897.00

4080, Disc: Outlays, net																				=====
																				65,284,856.40

4180, Budget authority, net (disc. and mand.)																				=====
																				1,513,752,897.00

4190, Outlays, net (disc. and mand.)																				=====
																				65,284,856.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration on Aging
 Budget Account: Aging Services Programs
 Treasury Account: Aging Services Programs
 Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /09-0142 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		448,587,236.10
3000	4801	C	B									X			E		N	1		300,000.00
3000	4801	C	B									X			E		N	1		1,444,788.03
3000	4801	C	B									X			E		N	1		2,180,324.84
3000	4901	C	B									X			E		N	1		148,062.52
3000	4901	C	B									X			E		N	1		464,013.12
3000	4901	C	B									X			E		N	1		93,208,084.23
Sub-Total, 3000																			546,332,508.84	

3010	4221	D	B			F		DISC				X			E		N	1		-2,299,292.73
3010	4251	D	B			F		DISC				X			E		N	1		-467,059.16
Sub-Total, 3010																			-2,766,351.89	

3020, Obligated balance, start of year (net) =====
543,566,156.95

3031	4801	C	B									X			E		N	1		-448,587,236.10
3031	4801	C	B									X			E		N	1		-300,000.00
3031	4801	C	B									X			E		N	1		-1,444,788.03
3031	4801	C	B									X			E		N	1		-2,180,324.84
3031	4801	D	E									X			E		N	1		-10,920,615.00
3031	4801	C	E									X			E		N	1		1,209,703.74
3031	4801	C	E									X			E		N	1		236,845,040.86
3031	4801	C	E									X			E		N	1		300,000.00
3031	4802	C	B					DISC				X			E		N	1		-426.30
3031	4802	C	B					DISC				X			E		N	1		-31,773.24
3031	4802	C	E					DISC				X			E		N	1		409,965.76
3031	4802	C	E					DISC				X			E		N	1		426.30
3031	4881	C	E									X			E		N			257,911.28
3031	4901	C	B									X			E		N	1		-148,062.52
3031	4901	C	B									X			E		N	1		-464,013.12
3031	4901	C	B									X			E		N	1		-93,208,084.23
3031	4901	C	E									X			E		N	1		74,872,204.09
3031	4901	C	E									X			E		N	1		12,115.35
3031	4901	C	E									X			E		N	1		677,768.20
3031	4902	C	E					DISC				X			E		N			440,915.42
3031	4902	C	E					DISC				X			E		N			12,817,300.80
3031	4902	C	E					DISC				X			E		N			229,699,882.86
Sub-Total, 3031																			257,911.28	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration on Aging
 Budget Account: Aging Services Programs
 Treasury Account: Aging Services Programs
 Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /09-0142 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					DISC				X			E		N	1		426.30
3040	4802	C	B					DISC				X			E		N	1		31,773.24
3040	4802	C	E					DISC				X			E		N	1		-409,965.76
3040	4802	C	E					DISC				X			E		N	1		-426.30
3040	4902	C	E					DISC				X			E		N			-440,915.42
3040	4902	C	E					DISC				X			E		N			-12,817,300.80
3040	4902	C	E					DISC				X			E		N			-229,699,882.86
Sub-Total, 3040																			-243,336,291.60	
3051	4221	D	B			F		DISC				X			E		N	1		2,299,292.73
3051	4221	D	E			F		DISC				X			E		N	1		-1,870,910.45
3051	4251	D	B			F		DISC				X			E		N	1		467,059.16
3051	4251	D	E			F		DISC				X			E		N	1		-610,249.80
Sub-Total, 3051																			285,191.64	
3081	4871	D	E									X			E		N			-30,454.94
3090	4801	D	E												E		N	1		-10,920,615.00
3090	4801	C	E												E		N	1		1,209,703.74
3090	4801	C	E												E		N	1		236,845,040.86
3090	4801	C	E												E		N	1		300,000.00
3090	4871	D	E												E		N			-30,454.94
3090	4881	C	E												E		N			257,911.28
3090	4901	C	E												E		N	1		74,872,204.09
3090	4901	C	E												E		N	1		12,115.35
3090	4901	C	E												E		N	1		677,768.20
Sub-Total, 3090																			303,223,673.58	
3091	4221	D	E			F		DISC							E		N	1		-1,870,910.45
3091	4251	D	E			F		DISC							E		N	1		-610,249.80
Sub-Total, 3091																			-2,481,160.25	
3100, Obligated balance, end of year (net)																			=====	
																			300,742,513.33	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration on Aging
 Budget Account: Aging Services Programs
 Treasury Account: Aging Services Programs
 Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /09-0142 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-426.30
4011	4802	C	B					DISC				X			E		N	1		-31,773.24
4011	4802	C	E					DISC				X			E		N	1		409,965.76
4011	4802	C	E					DISC				X			E		N	1		426.30
4011	4902	C	E					DISC				X			E		N			440,915.42
4011	4902	C	E					DISC				X			E		N			12,817,300.80
4011	4902	C	E					DISC				X			E		N			229,699,882.86
Sub-Total, 4011																			243,336,291.60	
4020, Disc: Total outlays, gross																			=====	
																			243,336,291.60	
4030	4222	D	B			F		DISC				X			E		N	1		315,686.32
4030	4222	D	E			F		DISC				X			E		N	1		-160,424.89
4030	4252	D	E			F		DISC				X			E		N			-440,453.07
Sub-Total, 4030																			-285,191.64	
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-285,191.64	
4052	4222	D	B			F		DISC				X			E		N	1		-315,686.32
4052	4222	D	E			F		DISC				X			E		N	1		160,424.89
4052	4252	D	E			F		DISC				X			E		N			440,453.07
Sub-Total, 4052																			285,191.64	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			285,191.64	
4080, Disc: Outlays, net																			=====	
																			243,051,099.96	
4190, Outlays, net (disc. and mand.)																			=====	
																			243,051,099.96	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration on Aging
 Budget Account: Aging Services Programs
 Treasury Account: Aging Services Programs
 Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /08-0142 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		10,000.00
3000	4801	C	B									X			E		N	1		421,712.95
3000	4801	C	B									X			E		N	1		272,113.01
3000	4801	C	B									X			E		N	1		41,091,378.51
3000	4901	C	B									X			E		N	1		3,283,557.46
3000	4901	C	B									X			E		N	1		388,506.23
3000	4901	C	B									X			E		N	1		1,594.64
Sub-Total, 3000																			45,468,862.80	
3010	4221	C	B			F		DISC				X			E		N	1		328,287.12
3010	4251	D	B			F		DISC				X			E		N	1		-2,026,183.01
Sub-Total, 3010																			-1,697,895.89	
3020, Obligated balance, start of year (net)																			=====	
																			43,770,966.91	
3031	4801	C	B									X			E		N	1		-10,000.00
3031	4801	C	B									X			E		N	1		-421,712.95
3031	4801	C	B									X			E		N	1		-272,113.01
3031	4801	C	B									X			E		N	1		-41,091,378.51
3031	4801	C	E									X			E		N	1		29,649,797.49
3031	4801	C	E									X			E		N	1		10,000.00
3031	4801	C	E									X			E		N	1		415,103.29
3031	4801	C	E									X			E		N	1		419,857.89
3031	4802	C	B					DISC				X			E		N	1		-8,231,802.35
3031	4802	C	E					DISC				X			E		N	1		6,891,292.55
3031	4881	C	E									X			E		N			97.41
3031	4901	C	B									X			E		N	1		-3,283,557.46
3031	4901	C	B									X			E		N	1		-388,506.23
3031	4901	C	B									X			E		N	1		-1,594.64
3031	4901	C	E									X			E		N	1		1,594.64
3031	4901	C	E									X			E		N	1		141,165.78
3031	4901	C	E									X			E		N	1		1,390,134.89
3031	4902	C	E					DISC				X			E		N			104,350.17
3031	4902	C	E					DISC				X			E		N			1,855.06
3031	4902	C	E					DISC				X			E		N			14,675,513.39
Sub-Total, 3031																			97.41	
3040	4802	C	B					DISC				X			E		N	1		8,231,802.35
3040	4802	C	E					DISC				X			E		N	1		-6,891,292.55

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration on Aging
 Budget Account: Aging Services Programs
 Treasury Account: Aging Services Programs
 Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /08-0142 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N			-104,350.17
3040	4902	C	E					DISC				X			E		N			-1,855.06
3040	4902	C	E					DISC				X			E		N			-14,675,513.39
Sub-Total, 3040																			-13,441,208.82	
3051	4221	C	B			F		DISC				X			E		N	1		-328,287.12
3051	4221	C	E			F		DISC				X			E		N	1		831,159.45
3051	4251	D	B			F		DISC				X			E		N	1		2,026,183.01
3051	4251	D	E			F		DISC				X			E		N	1		-1,800,106.35
Sub-Total, 3051																			728,948.99	
3081	4871	D	E									X			E		N			-159,176.00
3090	4801	C	E												E		N	1		29,649,797.49
3090	4801	C	E												E		N	1		10,000.00
3090	4801	C	E												E		N	1		415,103.29
3090	4801	C	E												E		N	1		419,857.89
3090	4871	D	E												E		N			-159,176.00
3090	4881	C	E												E		N			97.41
3090	4901	C	E												E		N	1		1,594.64
3090	4901	C	E												E		N	1		141,165.78
3090	4901	C	E												E		N	1		1,390,134.89
Sub-Total, 3090																			31,868,575.39	
3091	4221	C	E			F		DISC							E		N	1		831,159.45
3091	4251	D	E			F		DISC							E		N	1		-1,800,106.35
Sub-Total, 3091																			-968,946.90	
3100, Obligated balance, end of year (net)																			=====	
																			30,899,628.49	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration on Aging
 Budget Account: Aging Services Programs
 Treasury Account: Aging Services Programs
 Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /08-0142 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-8,231,802.35
4011	4802	C	E					DISC				X			E		N	1		6,891,292.55
4011	4902	C	E					DISC				X			E		N			104,350.17
4011	4902	C	E					DISC				X			E		N			1,855.06
4011	4902	C	E					DISC				X			E		N			14,675,513.39
Sub-Total, 4011																			13,441,208.82	
4020, Disc: Total outlays, gross																			=====	
																			13,441,208.82	
4030	4222	D	B			F		DISC				X			E		N	1		1,366,499.29
4030	4222	D	E			F		DISC				X			E		N	1		-1,326,547.85
4030	4252	D	E			F		DISC				X			E		N			-492,865.72
Sub-Total, 4030																			-452,914.28	
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-452,914.28	
4052	4222	D	B			F		DISC				X			E		N	1		-1,366,499.29
4052	4222	D	E			F		DISC				X			E		N	1		1,326,547.85
4052	4252	D	E			F		DISC				X			E		N			492,865.72
Sub-Total, 4052																			452,914.28	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			452,914.28	
4080, Disc: Outlays, net																			=====	
																			12,988,294.54	
4190, Outlays, net (disc. and mand.)																			=====	
																			12,988,294.54	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration on Aging
 Budget Account: Aging Services Programs
 Treasury Account: Aging Services Programs
 Budget Account Id: 009-75-0142 Treasury Account Id: 75- -05/07-0142 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		166,384.84
3000	4901	C	B									X			E		N	1		158,251.28
Sub-Total, 3000																				324,636.12

3020, Obligated balance, start of year (net) =====
324,636.12

3031	4801	C	B									X			E		N	1		-166,384.84
3031	4801	C	E									X			E		N	1		32,035.51
3031	4901	C	B									X			E		N	1		-158,251.28
3031	4901	C	E									X			E		N	1		28,813.93
3031	4902	C	E					DISC				X			E		N			263,786.68
Sub-Total, 3031																				0.00

3040	4902	C	E					DISC				X			E		N			-263,786.68
3090	4801	C	E												E		N	1		32,035.51
3090	4901	C	E												E		N	1		28,813.93
Sub-Total, 3090																				60,849.44

3100, Obligated balance, end of year (net) =====
60,849.44

BA & O, Net

4011	4902	C	E					DISC				X			E		N			263,786.68
4020, Disc: Total outlays, gross																				=====
																				263,786.68

4080, Disc: Outlays, net =====
263,786.68

4190, Outlays, net (disc. and mand.) =====
263,786.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration on Aging
 Budget Account: Aging Services Programs
 Treasury Account: Aging Services Programs
 Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /07-0142 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		9,445,497.46
3000	4801	C	B									X			E		N	1		243,324.67
3000	4801	C	B									X			E		N	1		508,690.56
3000	4901	C	B									X			E		N	1		48,796.32
3000	4901	C	B									X			E		N	1		23,522.67
3000	4901	D	B									X			E		N	1		-580,856.72
Sub-Total, 3000																			9,688,974.96	
3010	4221	D	B			F		DISC				X			E		N	1		-106,608.63
3010	4251	D	B			F		DISC				X			E		N	1		-1,160,397.56
Sub-Total, 3010																			-1,267,006.19	
3020, Obligated balance, start of year (net)																			=====	
																			8,421,968.77	
3031	4801	C	B									X			E		N	1		-9,445,497.46
3031	4801	C	B									X			E		N	1		-243,324.67
3031	4801	C	B									X			E		N	1		-508,690.56
3031	4801	C	E									X			E		N	1		243,324.67
3031	4801	C	E									X			E		N	1		7,721,083.74
3031	4801	C	E									X			E		N	1		490,870.32
3031	4802	C	B					DISC				X			E		N	1		-89,539.67
3031	4802	C	B					DISC				X			E		N	1		-352.51
3031	4802	C	B					DISC				X			E		N	1		-396.91
3031	4802	C	E					DISC				X			E		N	1		26,994.26
3031	4802	C	E					DISC				X			E		N	1		352.51
3031	4802	C	E					DISC				X			E		N	1		396.91
3031	4901	C	B									X			E		N	1		-48,796.32
3031	4901	C	B									X			E		N	1		-23,522.67
3031	4901	D	B									X			E		N	1		580,856.72
3031	4901	C	E									X			E		N	1		23,522.67
3031	4901	C	E									X			E		N	1		66,813.51
3031	4901	D	E									X			E		N	1		-942,019.09
3031	4902	C	E					DISC				X			E		N			2,148,121.50
3031	4902	D	E					DISC				X			E		N			-196.95
Sub-Total, 3031																			0.00	
3040	4802	C	B					DISC				X			E		N	1		89,539.67
3040	4802	C	B					DISC				X			E		N	1		352.51
3040	4802	C	B					DISC				X			E		N	1		396.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration on Aging
 Budget Account: Aging Services Programs
 Treasury Account: Aging Services Programs
 Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /07-0142 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	E					DISC				X			E		N	1		-26,994.26
3040	4802	C	E					DISC				X			E		N	1		-352.51
3040	4802	C	E					DISC				X			E		N	1		-396.91
3040	4902	C	E					DISC				X			E		N			-2,148,121.50
3040	4902	D	E					DISC				X			E		N			196.95
Sub-Total, 3040																			-2,085,379.14	
3051	4221	D	B			F		DISC				X			E		N	1		106,608.63
3051	4221	D	E			F		DISC				X			E		N	1		-87,582.55
3051	4251	D	B			F		DISC				X			E		N	1		1,160,397.56
3051	4251	D	E			F		DISC				X			E		N	1		-1,179,423.64
Sub-Total, 3051																			0.00	
3081	4871	D	E									X			E		N			-331,823.00
3090	4801	C	E												E		N	1		243,324.67
3090	4801	C	E												E		N	1		7,721,083.74
3090	4801	C	E												E		N	1		490,870.32
3090	4871	D	E												E		N			-331,823.00
3090	4901	C	E												E		N	1		23,522.67
3090	4901	C	E												E		N	1		66,813.51
3090	4901	D	E												E		N	1		-942,019.09
Sub-Total, 3090																			7,271,772.82	
3091	4221	D	E			F		DISC							E		N	1		-87,582.55
3091	4251	D	E			F		DISC							E		N	1		-1,179,423.64
Sub-Total, 3091																			-1,267,006.19	
3100, Obligated balance, end of year (net)																			=====	
																			6,004,766.63	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration on Aging
 Budget Account: Aging Services Programs
 Treasury Account: Aging Services Programs
 Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /07-0142 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-89,539.67
4011	4802	C	B					DISC				X			E		N	1		-352.51
4011	4802	C	B					DISC				X			E		N	1		-396.91
4011	4802	C	E					DISC				X			E		N	1		26,994.26
4011	4802	C	E					DISC				X			E		N	1		352.51
4011	4802	C	E					DISC				X			E		N	1		396.91
4011	4902	C	E					DISC				X			E		N			2,148,121.50
4011	4902	D	E					DISC				X			E		N			-196.95
Sub-Total, 4011																				2,085,379.14
4020, Disc: Total outlays, gross																				=====
																				2,085,379.14
4080, Disc: Outlays, net																				=====
																				2,085,379.14
4190, Outlays, net (disc. and mand.)																				=====
																				2,085,379.14

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration on Aging
 Budget Account: Aging Services Programs
 Treasury Account: Aging Services Programs
 Budget Account Id: 009-75-0142 Treasury Account Id: 75- -04/06-0142 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		53,743.96
3000	4901	C	B									X			E		N	1		32,123.85
Sub-Total, 3000																				85,867.81
3020, Obligated balance, start of year (net)																				=====
																				85,867.81
3031	4801	C	B									X			E		N	1		-53,743.96
3031	4801	C	E									X			E		N	1		53,743.96
3031	4901	C	B									X			E		N	1		-32,123.85
3031	4901	C	E									X			E		N	1		32,123.85
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		53,743.96
3090	4901	C	E												E		N	1		32,123.85
Sub-Total, 3090																				85,867.81
3100, Obligated balance, end of year (net)																				=====
																				85,867.81

03/18/10
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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration on Aging
 Budget Account: Aging Services Programs
 Treasury Account: Aging Services Programs
 Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /06-0142 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		7,672,761.43
3000	4801	C	B									X			E		N	1		50,140.44
3000	4801	C	B									X			E		N	1		163,158.21
3000	4901	C	B									X			E		N	1		19,735.50
3000	4901	C	B									X			E		N	1		364,716.16
3000	4901	C	B									X			E		N	1		20,282.48
Sub-Total, 3000																			8,290,794.22	
3010	4221	D	B			F		DISC				X			E		N	1		-861,809.45
3020, Obligated balance, start of year (net)																			=====	
																			7,428,984.77	
3031	4801	C	B									X			E		N	1		-7,672,761.43
3031	4801	C	B									X			E		N	1		-50,140.44
3031	4801	C	B									X			E		N	1		-163,158.21
3031	4801	C	E									X			E		N	1		6,917,808.80
3031	4801	C	E									X			E		N	1		42,391.68
3031	4801	C	E									X			E		N	1		174,108.52
3031	4802	C	B					DISC				X			E		N	1		-5,142,154.35
3031	4802	C	E					DISC				X			E		N	1		5,101,355.54
3031	4881	C	E									X			E		N			2,873.00
3031	4901	C	B									X			E		N	1		-19,735.50
3031	4901	C	B									X			E		N	1		-364,716.16
3031	4901	C	B									X			E		N	1		-20,282.48
3031	4901	C	E									X			E		N	1		9,332.17
3031	4901	C	E									X			E		N	1		543,485.10
3031	4901	C	E									X			E		N	1		27,943.94
3031	4902	D	E					DISC				X			E		N			-459.68
3031	4902	C	E					DISC				X			E		N			616,982.50
Sub-Total, 3031																			2,873.00	
3040	4802	C	B					DISC				X			E		N	1		5,142,154.35
3040	4802	C	E					DISC				X			E		N	1		-5,101,355.54
3040	4902	D	E					DISC				X			E		N			459.68
3040	4902	C	E					DISC				X			E		N			-616,982.50
Sub-Total, 3040																			-575,724.01	
3051	4221	D	B			F		DISC				X			E		N	1		861,809.45
3051	4221	D	E			F		DISC				X			E		N	1		-861,809.45
Sub-Total, 3051																			0.00	
3081	4871	D	E									X			E		N			-53,772.00

03/18/10
 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration on Aging
 Budget Account: Aging Services Programs
 Treasury Account: Aging Services Programs
 Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /06-0142 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		6,917,808.80
3090	4801	C	E											E		N	1		42,391.68
3090	4801	C	E											E		N	1		174,108.52
3090	4871	D	E											E		N			-53,772.00
3090	4881	C	E											E		N			2,873.00
3090	4901	C	E											E		N	1		9,332.17
3090	4901	C	E											E		N	1		543,485.10
3090	4901	C	E											E		N	1		27,943.94
Sub-Total, 3090																			7,664,171.21
3091	4221	D	E			F		DISC						E		N	1		-861,809.45
3100, Obligated balance, end of year (net)																			=====
																			6,802,361.76

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-5,142,154.35
4011	4802	C	E					DISC				X		E		N	1		5,101,355.54
4011	4902	D	E					DISC				X		E		N			-459.68
4011	4902	C	E					DISC				X		E		N			616,982.50
Sub-Total, 4011																			575,724.01
4020, Disc: Total outlays, gross																			=====
																			575,724.01
4080, Disc: Outlays, net																			=====
																			575,724.01
4190, Outlays, net (disc. and mand.)																			=====
																			575,724.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration on Aging
 Budget Account: Aging Services Programs
 Treasury Account: Aging Services Programs
 Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /05-0142 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		4,532,551.98
3000	4901	C	B									X			E		N	1		384,292.86
Sub-Total, 3000																				4,916,844.84
3010	4221	D	B			F		DISC				X			E		N	1		-709,389.00
3020, Obligated balance, start of year (net)																				=====
																				4,207,455.84
3031	4801	C	B									X			E		N	1		-4,532,551.98
3031	4801	C	E									X			E		N	1		3,792,192.86
3031	4802	C	B					DISC				X			E		N	1		-536,156.02
3031	4802	C	E					DISC				X			E		N	1		467,783.03
3031	4901	C	B									X			E		N	1		-384,292.86
3031	4901	C	E									X			E		N	1		417,793.42
3031	4902	C	E					DISC				X			E		N			775,231.55
Sub-Total, 3031																				0.00
3040	4802	C	B					DISC				X			E		N	1		536,156.02
3040	4802	C	E					DISC				X			E		N	1		-467,783.03
3040	4902	C	E					DISC				X			E		N			-775,231.55
Sub-Total, 3040																				-706,858.56
3051	4221	D	B			F		DISC				X			E		N	1		709,389.00
3051	4221	D	E			F		DISC				X			E		N	1		-709,389.00
Sub-Total, 3051																				0.00
3081	4871	D	E									X			E		N			-720,777.71
3090	4801	C	E												E		N	1		3,792,192.86
3090	4871	D	E												E		N			-720,777.71
3090	4901	C	E												E		N	1		417,793.42
Sub-Total, 3090																				3,489,208.57
3091	4221	D	E			F		DISC							E		N	1		-709,389.00
3100, Obligated balance, end of year (net)																				=====
																				2,779,819.57

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration on Aging
 Budget Account: Aging Services Programs
 Treasury Account: Aging Services Programs
 Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /05-0142 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-536,156.02
4011	4802	C	E					DISC				X			E		N	1		467,783.03
4011	4902	C	E					DISC				X			E		N			775,231.55
	Sub-Total, 4011																			706,858.56
4020, Disc: Total outlays, gross																				=====
																				706,858.56
4080, Disc: Outlays, net																				=====
																				706,858.56
4190, Outlays, net (disc. and mand.)																				=====
																				706,858.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration on Aging
 Budget Account: Aging Services Programs
 Treasury Account: Aging Services Programs, Recovery Act
 Budget Account Id: 009-75-0142 Treasury Account Id: 75- -09/10-0143 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-80,252,156.70
0900	4801	C	E									X		U		Y	1		54,886,388.86
0900	4901	C	B									X		U		Y	1		-3,128,397.92
0900	4901	C	E									X		U		Y	1		6,436,131.91
0900	4902	C	E					DISC				X		U		Y			22,058,033.85
Sub-Total, 0900																			0.00

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		83,380,554.62
1000	4801	C	B									X		U		Y	1		-80,252,156.70
1000	4901	C	B									X		U		Y	1		-3,128,397.92
Sub-Total, 1000																			0.00

Change in Obl Bal

3000	4801	C	B									X		U		Y	1		80,252,156.70
3000	4901	C	B									X		U		Y	1		3,128,397.92
Sub-Total, 3000																			83,380,554.62

3020, Obligated balance, start of year (net) =====
83,380,554.62

3030	4801	C	B									X		U		Y	1		-80,252,156.70
3030	4801	C	E									X		U		Y	1		54,886,388.86
3030	4901	C	B									X		U		Y	1		-3,128,397.92
3030	4901	C	E									X		U		Y	1		6,436,131.91
3030	4902	C	E					DISC				X		U		Y			22,058,033.85
Sub-Total, 3030																			0.00

3040	4902	C	E					DISC				X		U		Y			-22,058,033.85
3090	4801	C	E											U		Y	1		54,886,388.86
3090	4901	C	E											U		Y	1		6,436,131.91
Sub-Total, 3090																			61,322,520.77

3100, Obligated balance, end of year (net) =====
61,322,520.77

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration on Aging
 Budget Account: Aging Services Programs
 Treasury Account: Aging Services Programs, Recovery Act
 Budget Account Id: 009-75-0142 Treasury Account Id: 75- -09/10-0143 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			U					22,058,033.85
4020, Disc: Total outlays, gross																				=====
																				22,058,033.85
4080, Disc: Outlays, net																				=====
																				22,058,033.85
4190, Outlays, net (disc. and mand.)																				=====
																				22,058,033.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration on Aging
 Budget Account: Account Total, Aging Services Programs
 Treasury Account:
 Budget Account Id: 009-75-0142 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					263,731,313.01
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					42.79
1050, Unob Bal: Unobligated balance (total)																					===== 42.79
1100, BA: Disc: Appropriation																					1,516,297,000.00
1120, BA: Disc: Approps transferred to other accounts																					-2,544,103.00
1160, BA: Disc: Appropriation (total)																					===== 1,513,752,897.00
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					568,708.00
1750, BA: Disc: Spending auth: Total																					===== 568,708.00
1900, Budget authority total (disc. and mand.)																					===== 1,514,321,605.00
1930, Total budgetary resources avail (disc. and mand.)																					===== 1,514,321,647.79
1940, Unobligated balance expiring (memorandum)																					-1,250,590,291.99

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Administration on Aging
 Budget Account: Account Total, Aging Services Programs
 Treasury Account:
 Budget Account Id: 009-75-0142 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000																				===== 1,514,321,605.00
4010																				65,284,856.40
4011																				283,383,821.90
4020																				===== 348,668,678.30
4030																				-738,105.92
4040																				===== -738,105.92
4050																				-568,708.00
4052																				738,105.92
4060																				===== 169,397.92
4070																				===== 1,513,752,897.00
4080																				===== 347,930,572.38
4180																				===== 1,513,752,897.00
4190																				===== 347,930,572.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: General Departmental Management
 Treasury Account: General Departmental Management
 Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /X -0120 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	1		-1,416.69
0900	4901	C	E									X			U		N	1		1,416.69
Sub-Total, 0900																			0.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		1,850,918.27
1000	4251	D	B			F		DISC				X			U		N	1		12,668.28
1000	4901	C	B									X			U		N	1		-1,416.69
Sub-Total, 1000																			1,862,169.86	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,862,169.86	
1700	4252	D	E			F		DISC				X			U		N			22,636.67
1701	4251	D	B			F		DISC				X			U		N	1		-12,668.28
1750, BA: Disc: Spending auth: Total																			=====	
																			9,968.39	
1900, Budget authority total (disc. and mand.)																			=====	
																			9,968.39	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,872,138.25	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: General Departmental Management
 Treasury Account: General Departmental Management
 Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /X -0120 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4901	C	B									X			U		N	1		1,416.69
3010	4251	D	B			F		DISC				X			U		N	1		-12,668.28
3020, Obligated balance, start of year (net)																				=====
																				-11,251.59
3030	4901	C	B									X			U		N	1		-1,416.69
3030	4901	C	E									X			U		N	1		1,416.69
Sub-Total, 3030																				0.00
3050	4251	D	B			F		DISC				X			U		N	1		12,668.28
3090	4901	C	E												U		N	1		1,416.69
3100, Obligated balance, end of year (net)																				=====
																				1,416.69

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				9,968.39
4030	4252	D	E			F		DISC				X			U		N			-22,636.67
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-22,636.67
4050	4251	D	B			F		DISC				X			U		N	1		12,668.28
4060, Disc: Additional offsets against BA only (total)																				=====
																				12,668.28
4080, Disc: Outlays, net																				=====
																				-22,636.67
4190, Outlays, net (disc. and mand.)																				=====
																				-22,636.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: General Departmental Management
 Treasury Account: General Departmental Management
 Budget Account Id: 009-90-9912 Treasury Account Id: 75- -09/12-0120 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	1		-110,166.74
0900	4801	C	E									X			U		N	1		119,372.00
0900	4802	C	B					MAND				X			U		N	1		-19,533.26
0900	4902	C	E					DISC				X			U		N			10,328.00
Sub-Total, 0900																			0.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		5,000,000.00
1000	4801	C	B									X			U		N	1		-110,166.74
1000	4802	C	B					MAND				X			U		N	1		-19,533.26
Sub-Total, 1000																			4,870,300.00	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			4,870,300.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			4,870,300.00	

Change in Obl Bal

3000	4801	C	B									X			U		N	1		110,166.74
3020, Obligated balance, start of year (net)																			=====	
																			110,166.74	
3030	4801	C	B									X			U		N	1		-110,166.74
3030	4801	C	E									X			U		N	1		119,372.00
3030	4802	C	B					MAND				X			U		N	1		-19,533.26
3030	4902	C	E					DISC				X			U		N			10,328.00
Sub-Total, 3030																			0.00	
3040	4802	C	B					MAND				X			U		N	1		19,533.26
3040	4902	C	E					DISC				X			U		N			-10,328.00
Sub-Total, 3040																			9,205.26	
3090	4801	C	E												U		N	1		119,372.00
3100, Obligated balance, end of year (net)																			=====	
																			119,372.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: General Departmental Management
 Treasury Account: General Departmental Management
 Budget Account Id: 009-90-9912 Treasury Account Id: 75- -09/12-0120 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4011	4902	C	E					DISC				X			U				N	10,328.00	
4020, Disc: Total outlays, gross																				=====	
																				10,328.00	
4080, Disc: Outlays, net																				=====	
																				10,328.00	
4101	4802	C	B					MAND				X			U				N	1	-19,533.26
4110, Mand: Total outlays, gross																				=====	
																				-19,533.26	
4170, Mand: Outlays, net																				=====	
																				-19,533.26	
4190, Outlays, net (disc. and mand.)																				=====	
																				-9,205.26	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: General Departmental Management
 Treasury Account: General Departmental Management
 Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /10-0120 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		700,126.45
0900	4801	C	E									X			U		Y	1		4,627,741.07
0900	4901	C	E									X			U		Y	1		4,692,678.41
0900	4901	C	E									X			U		Y	1		1,719,657.87
0900	4902	C	E					MAND				X			U		Y			1,074,427.01
0900	4902	C	E					DISC				X			U		Y			30,480,473.49
0900	4902	C	E					DISC				X			U		Y			8,956,024.94
Sub-Total, 0900																			52,251,129.24	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		492,377,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				492,377,000.00
1701	4221	D	E			F		DISC				X			U		Y	1		15,336,435.23
1701	4251	D	E			F		DISC				X			U		Y	1		22,422,113.32
Sub-Total, 1701																			37,758,548.55	
1750, BA: Disc: Spending auth: Total																				=====
																				37,758,548.55
1801	4221	D	E			F		MAND				X			U		Y	1		1,236,729.00
1850, BA: Mand: Spending auth: Total																				=====
																				1,236,729.00
1900, Budget authority total (disc. and mand.)																				=====
																				531,372,277.55
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				531,372,277.55
1940	4450	C	E												U		Y			-394,377,000.00
1940	4510	C	E			A									U		Y			-26,451,325.45
1940	4610	C	E			A									U		Y			-57,117,450.09
1940	4700	C	E			A									U		Y			-1,175,372.77
Sub-Total, 1940																			-479,121,148.31	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: General Departmental Management
 Treasury Account: General Departmental Management
 Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /10-0120 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3030	4801	C	E									X		U		Y	1		700,126.45
3030	4801	C	E									X		U		Y	1		4,627,741.07
3030	4901	C	E									X		U		Y	1		4,692,678.41
3030	4901	C	E									X		U		Y	1		1,719,657.87
3030	4902	C	E					MAND				X		U		Y			1,074,427.01
3030	4902	C	E					DISC				X		U		Y			30,480,473.49
3030	4902	C	E					DISC				X		U		Y			8,956,024.94
Sub-Total, 3030																			52,251,129.24
3040	4902	C	E					MAND				X		U		Y			-1,074,427.01
3040	4902	C	E					DISC				X		U		Y			-30,480,473.49
3040	4902	C	E					DISC				X		U		Y			-8,956,024.94
Sub-Total, 3040																			-40,510,925.44
3050	4221	D	E			F		DISC				X		U		Y	1		-15,336,435.23
3050	4221	D	E			F		MAND				X		U		Y	1		-1,236,729.00
3050	4251	D	E			F		DISC				X		U		Y	1		-22,422,113.32
Sub-Total, 3050																			-38,995,277.55
3090	4801	C	E											U		Y	1		700,126.45
3090	4801	C	E											U		Y	1		4,627,741.07
3090	4901	C	E											U		Y	1		4,692,678.41
3090	4901	C	E											U		Y	1		1,719,657.87
Sub-Total, 3090																			11,740,203.80
3091	4221	D	E			F		DISC						U		Y	1		-15,336,435.23
3091	4221	D	E			F		MAND						U		Y	1		-1,236,729.00
3091	4251	D	E			F		DISC						U		Y	1		-22,422,113.32
Sub-Total, 3091																			-38,995,277.55
3100, Obligated balance, end of year (net)																			=====
																			-27,255,073.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: General Departmental Management
 Treasury Account: General Departmental Management
 Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /10-0120 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																			530,135,548.55	
4010	4902	C	E					DISC				X			U		Y			30,480,473.49
4010	4902	C	E					DISC				X			U		Y			8,956,024.94
Sub-Total, 4010																			39,436,498.43	
4020, Disc: Total outlays, gross																				=====
																			39,436,498.43	
4050	4221	D	E			F		DISC				X			U		Y	1		-15,336,435.23
4050	4251	D	E			F		DISC				X			U		Y	1		-22,422,113.32
Sub-Total, 4050																			-37,758,548.55	
4060, Disc: Additional offsets against BA only (total)																				=====
																			-37,758,548.55	
4070, Disc: Budget authority, net																				=====
																			492,377,000.00	
4080, Disc: Outlays, net																				=====
																			39,436,498.43	
4090, Mand: Budget authority, gross																				=====
																			1,236,729.00	
4100	4902	C	E					MAND				X			U		Y			1,074,427.01
4110, Mand: Total outlays, gross																				=====
																			1,074,427.01	
4140	4221	D	E			F		MAND				X			U		Y	1		-1,236,729.00
4150, Mand: Additional offsets against BA only (total)																				=====
																			-1,236,729.00	
4170, Mand: Outlays, net																				=====
																			1,074,427.01	
4180, Budget authority, net (disc. and mand.)																				=====
																			492,377,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /10-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct		
4190																					=====
																					40,510,925.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: General Departmental Management
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		178,887,295.52
3000	4801	C	B									X			E		N	1		65,763,899.16
3000	4801	C	B									X			E		N	1		21,980,342.41
3000	4901	C	B									X			E		N	1		230,726.90
3000	4901	C	B									X			E		N	1		4,119,758.06
3000	4901	C	B									X			E		N	1		31,966,949.03
Sub-Total, 3000																			302,948,971.08	
3010	4221	D	B			F		DISC				X			E		N	1		-33,835,546.34
3010	4221	D	B			F		MAND				X			E		N	1		-5,713,999.67
3010	4251	D	B			F		DISC				X			E		N	1		-54,453,122.87
Sub-Total, 3010																			-94,002,668.88	
3020, Obligated balance, start of year (net)																			=====	
																			208,946,302.20	
3031	4801	C	B									X			E		N	1		-178,887,295.52
3031	4801	C	B									X			E		N	1		-65,763,899.16
3031	4801	C	B									X			E		N	1		-21,980,342.41
3031	4801	C	E									X			E		N	1		51,626,992.09
3031	4801	C	E									X			E		N	1		17,133,259.11
3031	4801	C	E									X			E		N	1		145,084,125.30
3031	4802	C	B					DISC				X			E		N	1		-304,204.05
3031	4802	C	B					DISC				X			E		N	1		-0.01
3031	4802	C	E					DISC				X			E		N	1		2,205,432.79
3031	4802	C	E					DISC				X			E		N	1		1,984,568.71
3031	4901	C	B									X			E		N	1		-230,726.90
3031	4901	C	B									X			E		N	1		-4,119,758.06
3031	4901	C	B									X			E		N	1		-31,966,949.03
3031	4901	C	E									X			E		N	1		3,019,137.20
3031	4901	C	E									X			E		N	1		25,519,610.14
3031	4901	C	E									X			E		N	1		845,037.16
3031	4902	C	E					DISC				X			E		N			2,058,673.00
3031	4902	C	E					DISC				X			E		N			15,019,253.81
3031	4902	C	E					MAND				X			E		N			407,805.46
3031	4902	C	E					DISC				X			E		N			38,349,280.37
Sub-Total, 3031																			0.00	
3040	4802	C	B					DISC				X			E		N	1		304,204.05
3040	4802	C	B					DISC				X			E		N	1		0.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: General Departmental Management
 Treasury Account: General Departmental Management
 Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /09-0120 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	E					DISC				X			E		N	1		-2,205,432.79
3040	4802	C	E					DISC				X			E		N	1		-1,984,568.71
3040	4902	C	E					DISC				X			E		N			-2,058,673.00
3040	4902	C	E					DISC				X			E		N			-15,019,253.81
3040	4902	C	E					MAND				X			E		N			-407,805.46
3040	4902	C	E					DISC				X			E		N			-38,349,280.37
Sub-Total, 3040																			-59,720,810.08	
3051	4221	D	B			F		DISC				X			E		N	1		33,835,546.34
3051	4221	D	B			F		MAND				X			E		N	1		5,713,999.67
3051	4221	D	E			F		DISC				X			E		N	1		-57,621,690.69
3051	4221	D	E			F		MAND				X			E		N	1		-5,713,999.67
3051	4251	D	B			F		DISC				X			E		N	1		54,453,122.87
3051	4251	D	E			F		DISC				X			E		N	1		-15,564,711.11
Sub-Total, 3051																			15,102,267.41	
3081	4871	D	E									X			E		N			-4,275,298.54
3090	4801	C	E												E		N	1		51,626,992.09
3090	4801	C	E												E		N	1		17,133,259.11
3090	4801	C	E												E		N	1		145,084,125.30
3090	4871	D	E												E		N			-4,275,298.54
3090	4901	C	E												E		N	1		3,019,137.20
3090	4901	C	E												E		N	1		25,519,610.14
3090	4901	C	E												E		N	1		845,037.16
Sub-Total, 3090																			238,952,862.46	
3091	4221	D	E			F		DISC							E		N	1		-57,621,690.69
3091	4221	D	E			F		MAND							E		N	1		-5,713,999.67
3091	4251	D	E			F		DISC							E		N	1		-15,564,711.11
Sub-Total, 3091																			-78,900,401.47	
3100, Obligated balance, end of year (net)																			=====	
																			160,052,460.99	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: General Departmental Management
 Treasury Account: General Departmental Management
 Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /09-0120 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-304,204.05
4011	4802	C	B					DISC				X			E		N	1		-0.01
4011	4802	C	E					DISC				X			E		N	1		2,205,432.79
4011	4802	C	E					DISC				X			E		N	1		1,984,568.71
4011	4902	C	E					DISC				X			E		N			2,058,673.00
4011	4902	C	E					DISC				X			E		N			15,019,253.81
4011	4902	C	E					DISC				X			E		N			38,349,280.37
Sub-Total, 4011																			59,313,004.62	
4020, Disc: Total outlays, gross																			===== 59,313,004.62	
4030	4252	D	E			F		DISC				X			E		N			-15,140,488.16
4040, Disc: Offsets against gross BA and outlays (total)																			===== -15,140,488.16	
4052	4252	D	E			F		DISC				X			E		N			15,140,488.16
4060, Disc: Additional offsets against BA only (total)																			===== 15,140,488.16	
4080, Disc: Outlays, net																			===== 44,172,516.46	
4101	4902	C	E					MAND				X			E		N			407,805.46
4110, Mand: Total outlays, gross																			===== 407,805.46	
4170, Mand: Outlays, net																			===== 407,805.46	
4190, Outlays, net (disc. and mand.)																			===== 44,580,321.92	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: General Departmental Management
 Treasury Account: General Departmental Management
 Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /08-0120 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		1,027,290.59
3000	4801	C	B									X		E		N	1		20,548,708.79
3000	4801	C	B									X		E		N	1		51,157,666.81
3000	4901	C	B									X		E		N	1		2,039,000.97
3000	4901	C	B									X		E		N	1		799,256.98
Sub-Total, 3000																			75,571,924.14

3010	4221	D	B			F		DISC				X		E		N	1		-37,351,856.13
3010	4251	D	B			F		DISC				X		E		N	1		-29,779,285.13
Sub-Total, 3010																			-67,131,141.26

3020, Obligated balance, start of year (net) =====
8,440,782.88

3031	4801	C	B									X		E		N	1		-1,027,290.59
3031	4801	C	B									X		E		N	1		-20,548,708.79
3031	4801	C	B									X		E		N	1		-51,157,666.81
3031	4801	C	E									X		E		N	1		13,486,823.00
3031	4801	C	E									X		E		N	1		915,017.58
3031	4801	C	E									X		E		N	1		32,717,144.57
3031	4802	C	B					DISC				X		E		N	1		-1,176,864.34
3031	4802	C	B					DISC				X		E		N	1		-3,515,470.55
3031	4802	C	E					DISC				X		E		N	1		222.86
3031	4802	C	E					DISC				X		E		N	1		1,409,785.22
3031	4881	C	E									X		E		N			32,497.73
3031	4881	C	E									X		E		N			12.50
3031	4901	C	B									X		E		N	1		-2,039,000.97
3031	4901	C	B									X		E		N	1		-799,256.98
3031	4901	C	E									X		E		N	1		1,255,394.64
3031	4901	C	E									X		E		N	1		58,410.66
3031	4901	C	E									X		E		N	1		2,053,668.30
3031	4902	C	E					DISC				X		E		N			7,782,389.61
3031	4902	C	E					DISC				X		E		N			20,531,540.24
3031	4902	C	E					DISC				X		E		N			53,862.35
Sub-Total, 3031																			32,510.23

3040	4802	C	B					DISC				X		E		N	1		1,176,864.34
3040	4802	C	B					DISC				X		E		N	1		3,515,470.55
3040	4802	C	E					DISC				X		E		N	1		-222.86
3040	4802	C	E					DISC				X		E		N	1		-1,409,785.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: General Departmental Management
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E		N			-7,782,389.61
3040	4902	C	E					DISC				X		E		N			-20,531,540.24
3040	4902	C	E					DISC				X		E		N			-53,862.35
Sub-Total, 3040																			-25,085,465.39
3051	4221	D	B			F		DISC				X		E		N	1		37,351,856.13
3051	4221	D	E			F		DISC				X		E		N	1		-22,237,095.63
3051	4251	D	B			F		DISC				X		E		N	1		29,779,285.13
3051	4251	D	E			F		DISC				X		E		N	1		-43,151,940.47
Sub-Total, 3051																			1,742,105.16
3081	4871	D	E									X		E		N			-167,979.73
3090	4801	C	E											E		N	1		13,486,823.00
3090	4801	C	E											E		N	1		915,017.58
3090	4801	C	E											E		N	1		32,717,144.57
3090	4871	D	E											E		N			-167,979.73
3090	4881	C	E											E		N			32,497.73
3090	4881	C	E											E		N			12.50
3090	4901	C	E											E		N	1		1,255,394.64
3090	4901	C	E											E		N	1		58,410.66
3090	4901	C	E											E		N	1		2,053,668.30
Sub-Total, 3090																			50,350,989.25
3091	4221	D	E			F		DISC						E		N	1		-22,237,095.63
3091	4251	D	E			F		DISC						E		N	1		-43,151,940.47
Sub-Total, 3091																			-65,389,036.10
3100, Obligated balance, end of year (net)																			=====
																			-15,038,046.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-1,176,864.34
4011	4802	C	B					DISC				X			E		N	1		-3,515,470.55
4011	4802	C	E					DISC				X			E		N	1		222.86
4011	4802	C	E					DISC				X			E		N	1		1,409,785.22
4011	4902	C	E					DISC				X			E		N			7,782,389.61
4011	4902	C	E					DISC				X			E		N			20,531,540.24
4011	4902	C	E					DISC				X			E		N			53,862.35
Sub-Total, 4011																			25,085,465.39	
4020, Disc: Total outlays, gross																			=====	
																			25,085,465.39	
4030	4222	C	B			F		DISC				X			E		N	1		-437,705.65
4030	4222	C	E			F		DISC				X			E		N	1		127,320.45
4030	4252	D	E			F		DISC				X			E		N			-1,604,939.40
Sub-Total, 4030																			-1,915,324.60	
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-1,915,324.60	
4052	4222	C	B			F		DISC				X			E		N	1		437,705.65
4052	4222	C	E			F		DISC				X			E		N	1		-127,320.45
4052	4252	D	E			F		DISC				X			E		N			1,604,939.40
Sub-Total, 4052																			1,915,324.60	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			1,915,324.60	
4080, Disc: Outlays, net																			=====	
																			23,170,140.79	
4190, Outlays, net (disc. and mand.)																			=====	
																			23,170,140.79	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: General Departmental Management
 Treasury Account: General Departmental Management
 Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /07-0120 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		24,956,268.51
3000	4801	C	B									X		E		N	1		11,337,676.16
3000	4901	C	B									X		E		N	1		85,920.20
3000	4901	C	B									X		E		N	1		625,242.30
Sub-Total, 3000																			37,005,107.17

3010	4221	D	B			F		DISC				X		E		N	1		-21,861,285.69
3010	4251	D	B			F		DISC				X		E		N	1		-28,025,932.04
Sub-Total, 3010																			-49,887,217.73

3020, Obligated balance, start of year (net)																			=====
																			-12,882,110.56

3031	4801	C	B									X		E		N	1		-24,956,268.51
3031	4801	C	B									X		E		N	1		-11,337,676.16
3031	4801	C	E									X		E		N	1		7,604,388.54
3031	4801	C	E									X		E		N	1		10,828,876.08
3031	4802	C	B					DISC				X		E		N	1		-445,455.99
3031	4802	C	B					DISC				X		E		N	1		-1,258,891.68
3031	4802	C	E					DISC				X		E		N	1		483,589.06
3031	4802	C	E					DISC				X		E		N	1		1,950.36
3031	4881	C	E									X		E		N			255,187.42
3031	4881	C	E									X		E		N			883,092.18
3031	4901	C	B									X		E		N	1		-85,920.20
3031	4901	C	B									X		E		N	1		-625,242.30
3031	4901	C	E									X		E		N	1		1,640,867.45
3031	4901	C	E									X		E		N	1		19,052.05
3031	4902	C	E					DISC				X		E		N			15,595,519.02
3031	4902	C	E					DISC				X		E		N			1,993,941.24
Sub-Total, 3031																			597,008.56

3040	4802	C	B					DISC				X		E		N	1		445,455.99
3040	4802	C	B					DISC				X		E		N	1		1,258,891.68
3040	4802	C	E					DISC				X		E		N	1		-483,589.06
3040	4802	C	E					DISC				X		E		N	1		-1,950.36
3040	4902	C	E					DISC				X		E		N			-15,595,519.02
3040	4902	C	E					DISC				X		E		N			-1,993,941.24
Sub-Total, 3040																			-16,370,652.01

3051	4221	D	B			F		DISC				X		E		N	1		21,861,285.69
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: General Departmental Management
 Treasury Account: General Departmental Management
 Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /07-0120 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	C	E			F		DISC				X		E			N	1		5,007,409.06
3051	4251	D	B			F		DISC				X		E			N	1		28,025,932.04
3051	4251	D	E			F		DISC				X		E			N	1		-55,711,345.61
Sub-Total, 3051																			-816,718.82	
3081	4871	D	E									X		E			N			-1,030,997.31
3090	4801	C	E											E			N	1		7,604,388.54
3090	4801	C	E											E			N	1		10,828,876.08
3090	4871	D	E											E			N			-1,030,997.31
3090	4881	C	E											E			N			255,187.42
3090	4881	C	E											E			N			883,092.18
3090	4901	C	E											E			N	1		1,640,867.45
3090	4901	C	E											E			N	1		19,052.05
Sub-Total, 3090																			20,200,466.41	
3091	4221	C	E			F		DISC						E			N	1		5,007,409.06
3091	4251	D	E			F		DISC						E			N	1		-55,711,345.61
Sub-Total, 3091																			-50,703,936.55	
3100, Obligated balance, end of year (net)																			=====	
																			-30,503,470.14	

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1		-445,455.99
4011	4802	C	B					DISC				X		E			N	1		-1,258,891.68
4011	4802	C	E					DISC				X		E			N	1		483,589.06
4011	4802	C	E					DISC				X		E			N	1		1,950.36
4011	4902	C	E					DISC				X		E			N			15,595,519.02
4011	4902	C	E					DISC				X		E			N			1,993,941.24
Sub-Total, 4011																			16,370,652.01	
4020, Disc: Total outlays, gross																			=====	
																			16,370,652.01	
4030	4252	C	E			F		DISC				X		E			N			728,873.52
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			728,873.52	
4052	4252	C	E			F		DISC				X		E			N			-728,873.52

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /07-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	
4060, Disc: Additional offsets against BA only (total)																				
4080, Disc: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: General Departmental Management
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 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		11,326,479.13
3000	4801	C	B									X			E		N	1		4,153,260.97
3000	4901	C	B									X			E		N	1		753,594.18
3000	4901	C	B									X			E		N	1		1,436,980.95
Sub-Total, 3000																				17,670,315.23

3010	4221	D	B			F		DISC				X			E		N	1		-18,619,567.64
3010	4225	D	B					DISC				X			E		N	1		-5,792,490.00
3010	4251	D	B			F		DISC				X			E		N	1		-9,507,645.33
Sub-Total, 3010																				-33,919,702.97

3020, Obligated balance, start of year (net) =====
-16,249,387.74

3031	4801	C	B									X			E		N	1		-11,326,479.13
3031	4801	C	B									X			E		N	1		-4,153,260.97
3031	4801	C	E									X			E		N	1		3,456,246.93
3031	4801	C	E									X			E		N	1		7,536,338.28
3031	4802	C	B					DISC				X			E		N	1		-779,601.62
3031	4802	C	B					DISC				X			E		N	1		-299,969.75
3031	4802	C	E					DISC				X			E		N	1		388,727.10
3031	4802	C	E					DISC				X			E		N	1		298,968.75
3031	4881	C	E									X			E		N			37,490.85
3031	4881	C	E									X			E		N			906.09
3031	4901	C	B									X			E		N	1		-753,594.18
3031	4901	C	B									X			E		N	1		-1,436,980.95
3031	4901	C	E									X			E		N	1		349,333.00
3031	4901	C	E									X			E		N	1		1,925,330.08
3031	4902	C	E					DISC				X			E		N			1,492,149.74
3031	4902	C	E					DISC				X			E		N			4,509,729.58
Sub-Total, 3031																				1,245,333.80

3040	4802	C	B					DISC				X			E		N	1		779,601.62
3040	4802	C	B					DISC				X			E		N	1		299,969.75
3040	4802	C	E					DISC				X			E		N	1		-388,727.10
3040	4802	C	E					DISC				X			E		N	1		-298,968.75
3040	4902	C	E					DISC				X			E		N			-1,492,149.74
3040	4902	C	E					DISC				X			E		N			-4,509,729.58
Sub-Total, 3040																				-5,610,003.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: General Departmental Management
 Treasury Account: General Departmental Management
 Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /06-0120 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E		N	1		18,619,567.64
3051	4221	C	E			F		DISC				X		E		N	1		300,153.61
3051	4225	D	B					DISC				X		E		N	1		5,792,490.00
3051	4225	D	E					DISC				X		E		N	1		-5,792,490.00
3051	4251	D	B			F		DISC				X		E		N	1		9,507,645.33
3051	4251	D	E			F		DISC				X		E		N	1		-28,412,736.08
Sub-Total, 3051																			14,630.50
3081	4871	D	E									X		E		N			-285,904.76
3090	4801	C	E											E		N	1		3,456,246.93
3090	4801	C	E											E		N	1		7,536,338.28
3090	4871	D	E											E		N			-285,904.76
3090	4881	C	E											E		N			37,490.85
3090	4881	C	E											E		N			906.09
3090	4901	C	E											E		N	1		349,333.00
3090	4901	C	E											E		N	1		1,925,330.08
Sub-Total, 3090																			13,019,740.47
3091	4221	C	E			F		DISC						E		N	1		300,153.61
3091	4225	D	E					DISC						E		N	1		-5,792,490.00
3091	4251	D	E			F		DISC						E		N	1		-28,412,736.08
Sub-Total, 3091																			-33,905,072.47
3100, Obligated balance, end of year (net)																			=====
																			-20,885,332.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: General Departmental Management
 Treasury Account: General Departmental Management
 Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /06-0120 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1		-779,601.62
4011	4802	C	B					DISC				X		E		N	1		-299,969.75
4011	4802	C	E					DISC				X		E		N	1		388,727.10
4011	4802	C	E					DISC				X		E		N	1		298,968.75
4011	4902	C	E					DISC				X		E		N			1,492,149.74
4011	4902	C	E					DISC				X		E		N			4,509,729.58
Sub-Total, 4011																			5,610,003.80
4020, Disc: Total outlays, gross																			=====
																			5,610,003.80
4030	4252	D	E			F		DISC				X		E		N			-14,630.50
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-14,630.50
4052	4252	D	E			F		DISC				X		E		N			14,630.50
4060, Disc: Additional offsets against BA only (total)																			=====
																			14,630.50
4080, Disc: Outlays, net																			=====
																			5,595,373.30
4190, Outlays, net (disc. and mand.)																			=====
																			5,595,373.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		4,183,625.01
3000	4801	C	B									X		E		N	1		2,231,773.81
3000	4901	C	B									X		E		N	1		5,240.38
3000	4901	C	B									X		E		N	1		1,032,634.96
3000	4901	C	B									X		E		N	1		511.15
3000	4901	C	B									X		E		N	1		1,022,172.64
Sub-Total, 3000																			8,475,957.95

3010	4221	D	B			F		DISC				X		E		N	1		-1,630,227.44
3010	4251	D	B			F		DISC				X		E		N	1		-393,329.00
Sub-Total, 3010																			-2,023,556.44

3020, Obligated balance, start of year (net) =====
6,452,401.51

3031	4801	C	B									X		E		N	1		-4,183,625.01
3031	4801	C	B									X		E		N	1		-2,231,773.81
3031	4801	C	E									X		E		N	1		4,113,853.29
3031	4801	C	E									X		E		N	1		2,856,239.75
3031	4802	C	B					DISC				X		E		N	1		-41,961.07
3031	4802	C	B					DISC				X		E		N	1		-8,006.43
3031	4802	C	E					DISC				X		E		N	1		60,522.22
3031	4802	C	E					DISC				X		E		N	1		8,004.89
3031	4901	C	B									X		E		N	1		-5,240.38
3031	4901	C	B									X		E		N	1		-1,032,634.96
3031	4901	C	B									X		E		N	1		-511.15
3031	4901	C	B									X		E		N	1		-1,022,172.64
3031	4901	C	E									X		E		N	1		496,435.31
3031	4901	C	E									X		E		N	1		604,699.84
3031	4901	C	E									X		E		N	1		5,240.38
3031	4901	C	E									X		E		N	1		511.15
3031	4902	D	E					DISC				X		E		N			-115,739.39
3031	4902	C	E					DISC				X		E		N			497,708.38
Sub-Total, 3031																			1,550.37

3040	4802	C	B					DISC				X		E		N	1		41,961.07
3040	4802	C	B					DISC				X		E		N	1		8,006.43
3040	4802	C	E					DISC				X		E		N	1		-60,522.22
3040	4802	C	E					DISC				X		E		N	1		-8,004.89
3040	4902	D	E					DISC				X		E		N			115,739.39

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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 Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /05-0120 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N			-497,708.38
Sub-Total, 3040																				-400,528.60
3051	4221	D	B			F		DISC				X			E		N	1		1,630,227.44
3051	4221	D	E			F		DISC				X			E		N	1		-1,207,973.44
3051	4251	D	B			F		DISC				X			E		N	1		393,329.00
3051	4251	D	E			F		DISC				X			E		N	1		-393,329.00
Sub-Total, 3051																				422,254.00
3090	4801	C	E												E		N	1		4,113,853.29
3090	4801	C	E												E		N	1		2,856,239.75
3090	4901	C	E												E		N	1		496,435.31
3090	4901	C	E												E		N	1		604,699.84
3090	4901	C	E												E		N	1		5,240.38
3090	4901	C	E												E		N	1		511.15
Sub-Total, 3090																				8,076,979.72
3091	4221	D	E			F		DISC							E		N	1		-1,207,973.44
3091	4251	D	E			F		DISC							E		N	1		-393,329.00
Sub-Total, 3091																				-1,601,302.44
3100, Obligated balance, end of year (net)																				=====
																				6,475,677.28

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1		-41,961.07
4011	4802	C	B					DISC				X			E		N	1		-8,006.43
4011	4802	C	E					DISC				X			E		N	1		60,522.22
4011	4802	C	E					DISC				X			E		N	1		8,004.89
4011	4902	D	E					DISC				X			E		N			-115,739.39
4011	4902	C	E					DISC				X			E		N			497,708.38
Sub-Total, 4011																				400,528.60
4020, Disc: Total outlays, gross																				=====
																				400,528.60
4030	4252	D	E			F		DISC				X			E		N			-422,254.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-422,254.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /05-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	
4052	4252	D	E			F		DISC				X			E				N	422,254.00
4060, Disc: Additional offsets against BA only (total)																				
=====																				
422,254.00																				
<hr/>																				
4080, Disc: Outlays, net																				
=====																				
-21,725.40																				
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
=====																				
-21,725.40																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: General Departmental Management
 Treasury Account: General Departmental Management - Recovery Act
 Budget Account Id: 009-90-9912 Treasury Account Id: 75- -09/11-0121 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-5,800.00
0900	4801	C	E									X			U		N	1		178,197.94
0900	4901	C	B									X			U		N	1		-544,533.26
0900	4901	C	E									X			U		N	1		525,000.00
0900	4902	C	E					MAND				X			U		N			19,533.26
Sub-Total, 0900																			172,397.94	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		3,943,800.00
1000	4801	C	B									X			U		N	1		-5,800.00
1000	4901	C	B									X			U		N	1		-544,533.26
Sub-Total, 1000																			3,393,466.74	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			3,393,466.74	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			3,393,466.74	

Change in Obl Bal

3000	4801	C	B									X			U		N	1		5,800.00
3000	4901	C	B									X			U		N	1		544,533.26
Sub-Total, 3000																			550,333.26	
3020, Obligated balance, start of year (net)																			=====	
																			550,333.26	
3030	4801	C	B									X			U		N	1		-5,800.00
3030	4801	C	E									X			U		N	1		178,197.94
3030	4901	C	B									X			U		N	1		-544,533.26
3030	4901	C	E									X			U		N	1		525,000.00
3030	4902	C	E					MAND				X			U		N			19,533.26
Sub-Total, 3030																			172,397.94	
3040	4902	C	E					MAND				X			U		N			-19,533.26
3090	4801	C	E												U		N	1		178,197.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: General Departmental Management
 Treasury Account: General Departmental Management - Recovery Act
 Budget Account Id: 009-90-9912 Treasury Account Id: 75- -09/11-0121 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												U		N	1	525,000.00
Sub-Total, 3090																			703,197.94
3100, Obligated balance, end of year (net)																			=====
																			703,197.94

BA & O, Net

4101	4902	C	E					MAND				X			U			N	19,533.26
4110, Mand: Total outlays, gross																			=====
																			19,533.26
4170, Mand: Outlays, net																			=====
																			19,533.26
4190, Outlays, net (disc. and mand.)																			=====
																			19,533.26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: General Departmental Management
 Treasury Account: Policy Research
 Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /06-0122 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3010	4251	D	B			F		DISC				X			E		N	1		-88.35
3020, Obligated balance, start of year (net)																				===== -88.35
3051	4251	D	B			F		DISC				X			E		N	1		88.35
3051	4251	D	E			F		DISC				X			E		N	1		-88.35
Sub-Total, 3051																				0.00
3091	4251	D	E			F		DISC							E		N	1		-88.35
3100, Obligated balance, end of year (net)																				===== -88.35

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: General Departmental Management
 Treasury Account: Policy Research
 Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /05-0122 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		198,702.98
3020, Obligated balance, start of year (net)																			=====
																			198,702.98
3031	4801	C	B									X		E		N	1		-198,702.98
3031	4801	C	E									X		E		N	1		181,202.98
3031	4902	C	E					DISC				X		E		N			17,500.00
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N			-17,500.00
3090	4801	C	E											E		N	1		181,202.98
3100, Obligated balance, end of year (net)																			=====
																			181,202.98

BA & O, Net

4011	4902	C	E					DISC				X		E		N			17,500.00
4020, Disc: Total outlays, gross																			=====
																			17,500.00
4080, Disc: Outlays, net																			=====
																			17,500.00
4190, Outlays, net (disc. and mand.)																			=====
																			17,500.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Account Total, General Departmental Management
 Treasury Account:
 Budget Account Id: 009-90-9912 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					52,423,527.18
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					10,125,936.60		
1050, Unob Bal: Unobligated balance (total)																					=====	10,125,936.60	
1100, BA: Disc: Appropriation																						492,377,000.00	
1160, BA: Disc: Appropriation (total)																						=====	492,377,000.00
1700, BA: Disc: Spending auth: Collected																						22,636.67	
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																						37,745,880.27	
1750, BA: Disc: Spending auth: Total																						=====	37,768,516.94
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																						1,236,729.00	
1850, BA: Mand: Spending auth: Total																						=====	1,236,729.00
1900, Budget authority total (disc. and mand.)																						=====	531,382,245.94
1930, Total budgetary resources avail (disc. and mand.)																						=====	541,508,182.54
1940, Unobligated balance expiring (memorandum)																							-479,121,148.31

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, General Departmental Management
Treasury Account:
Budget Account Id: 009-90-9912 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																			=====
																			-1,236,729.00
4170, Mand: Outlays, net																			=====
																			1,482,232.47
4180, Budget authority, net (disc. and mand.)																			=====
																			492,377,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			130,939,752.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Office for Civil Rights
 Treasury Account: Office for Civil Rights
 Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /10-0135 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X			U		Y	1		141,319.64
0900	4901	C	E									X			U		Y	1		959,445.50
0900	4902	C	E					DISC				X			U		Y			6,320,324.76
Sub-Total, 0900																				7,421,089.90

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		37,785,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				37,785,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				37,785,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				37,785,000.00
1940	4450	C	E												U		Y			-29,824,726.00
1940	4610	C	E		A										U		Y			-418,381.01
1940	4700	C	E		A										U		Y			-120,803.09
Sub-Total, 1940																				-30,363,910.10

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		141,319.64
3030	4901	C	E									X			U		Y	1		959,445.50
3030	4902	C	E					DISC				X			U		Y			6,320,324.76
Sub-Total, 3030																				7,421,089.90
3040	4902	C	E					DISC				X			U		Y			-6,320,324.76
3090	4801	C	E												U		Y	1		141,319.64
3090	4901	C	E												U		Y	1		959,445.50
Sub-Total, 3090																				1,100,765.14
3100, Obligated balance, end of year (net)																				=====
																				1,100,765.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Office for Civil Rights
 Treasury Account: Office for Civil Rights
 Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /10-0135 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000																				===== 37,785,000.00
4010	4902	C	E					DISC				X			U		Y			6,320,324.76
4020																				===== 6,320,324.76
4070																				===== 37,785,000.00
4080																				===== 6,320,324.76
4180																				===== 37,785,000.00
4190																				===== 6,320,324.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Office for Civil Rights
 Treasury Account: Office for Civil Rights
 Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /09-0135 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,886,538.06
3000	4901	C	B									X			E		N	1		3,809,120.27
Sub-Total, 3000																				8,695,658.33
3010	4251	D	B			F		DISC				X			E		N	1		-367,490.00
3020, Obligated balance, start of year (net)																				=====
																				8,328,168.33
3031	4801	C	B									X			E		N	1		-4,886,538.06
3031	4801	C	E									X			E		N	1		2,152,596.62
3031	4802	C	B					DISC				X			E		N	1		-542.12
3031	4881	C	E									X			E		N			68,906.17
3031	4901	C	B									X			E		N	1		-3,809,120.27
3031	4901	C	E									X			E		N	1		3,253,690.91
3031	4902	C	E					DISC				X			E		N			3,289,912.92
Sub-Total, 3031																				68,906.17
3040	4802	C	B					DISC				X			E		N	1		542.12
3040	4902	C	E					DISC				X			E		N			-3,289,912.92
Sub-Total, 3040																				-3,289,370.80
3051	4251	D	B			F		DISC				X			E		N	1		367,490.00
3051	4251	D	E			F		DISC				X			E		N	1		-367,490.00
Sub-Total, 3051																				0.00
3090	4801	C	E												E		N	1		2,152,596.62
3090	4881	C	E												E		N			68,906.17
3090	4901	C	E												E		N	1		3,253,690.91
Sub-Total, 3090																				5,475,193.70
3091	4251	D	E			F		DISC							E		N	1		-367,490.00
3100, Obligated balance, end of year (net)																				=====
																				5,107,703.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Office for Civil Rights
 Treasury Account: Office for Civil Rights
 Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /09-0135 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	B					DISC				X			E		N	1		-542.12
4011	4902	C	E					DISC				X			E		N			3,289,912.92
Sub-Total, 4011																				3,289,370.80
4020, Disc: Total outlays, gross																				===== 3,289,370.80
4080, Disc: Outlays, net																				===== 3,289,370.80
4190, Outlays, net (disc. and mand.)																				===== 3,289,370.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Office for Civil Rights
 Treasury Account: Office for Civil Rights
 Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /08-0135 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		917,928.67
3000	4901	C	B									X			E		N	1		2,454.05
Sub-Total, 3000																				920,382.72
3010	4251	D	B			F		DISC				X			E		N	1		-150,000.00
3020, Obligated balance, start of year (net)																				=====
																				770,382.72
3031	4801	C	B									X			E		N	1		-917,928.67
3031	4801	C	E									X			E		N	1		816,949.52
3031	4802	C	B					DISC				X			E		N	1		-2,192.20
3031	4802	C	E					DISC				X			E		N	1		2,192.20
3031	4881	C	E									X			E		N			10.65
3031	4901	C	B									X			E		N	1		-2,454.05
3031	4901	C	E									X			E		N	1		32,121.66
3031	4902	C	E					DISC				X			E		N			71,311.54
Sub-Total, 3031																				10.65
3040	4802	C	B					DISC				X			E		N	1		2,192.20
3040	4802	C	E					DISC				X			E		N	1		-2,192.20
3040	4902	C	E					DISC				X			E		N			-71,311.54
Sub-Total, 3040																				-71,311.54
3051	4251	D	B			F		DISC				X			E		N	1		150,000.00
3051	4251	D	E			F		DISC				X			E		N	1		-150,000.00
Sub-Total, 3051																				0.00
3090	4801	C	E												E		N	1		816,949.52
3090	4881	C	E												E		N			10.65
3090	4901	C	E												E		N	1		32,121.66
Sub-Total, 3090																				849,081.83
3091	4251	D	E			F		DISC							E		N	1		-150,000.00
3100, Obligated balance, end of year (net)																				=====
																				699,081.83

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Office for Civil Rights
 Treasury Account: Office for Civil Rights
 Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /08-0135 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1		-2,192.20
4011	4802	C	E					DISC				X		E		N	1		2,192.20
4011	4902	C	E					DISC				X		E		N			71,311.54
Sub-Total, 4011																			71,311.54
4020, Disc: Total outlays, gross																			=====
																			71,311.54
4080, Disc: Outlays, net																			=====
																			71,311.54
4190, Outlays, net (disc. and mand.)																			=====
																			71,311.54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Office for Civil Rights
 Treasury Account: Office for Civil Rights
 Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /07-0135 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		383,182.00
3000	4901	C	B									X			E		N	1		91,000.16
Sub-Total, 3000																				474,182.16
3010	4251	D	B			F		DISC				X			E		N	1		-768.59
3020, Obligated balance, start of year (net)																				=====
																				473,413.57
3031	4801	C	B									X			E		N	1		-383,182.00
3031	4801	C	E									X			E		N	1		374,861.18
3031	4802	C	B					DISC				X			E		N	1		-250.82
3031	4802	C	E					DISC				X			E		N	1		250.82
3031	4901	C	B									X			E		N	1		-91,000.16
3031	4901	C	E									X			E		N	1		91,000.16
3031	4902	C	E					DISC				X			E		N			8,320.82
Sub-Total, 3031																				0.00
3040	4802	C	B					DISC				X			E		N	1		250.82
3040	4802	C	E					DISC				X			E		N	1		-250.82
3040	4902	C	E					DISC				X			E		N			-8,320.82
Sub-Total, 3040																				-8,320.82
3051	4251	D	B			F		DISC				X			E		N	1		768.59
3051	4251	D	E			F		DISC				X			E		N	1		-768.59
Sub-Total, 3051																				0.00
3090	4801	C	E												E		N	1		374,861.18
3090	4901	C	E												E		N	1		91,000.16
Sub-Total, 3090																				465,861.34
3091	4251	D	E			F		DISC							E		N	1		-768.59
3100, Obligated balance, end of year (net)																				=====
																				465,092.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Office for Civil Rights
 Treasury Account: Office for Civil Rights
 Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /07-0135 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-250.82
4011	4802	C	E					DISC				X			E		N	1		250.82
4011	4902	C	E					DISC				X			E		N			8,320.82
Sub-Total, 4011																				8,320.82
4020, Disc: Total outlays, gross																				8,320.82
4080, Disc: Outlays, net																				8,320.82
4190, Outlays, net (disc. and mand.)																				8,320.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Office for Civil Rights
 Treasury Account: Office for Civil Rights
 Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /06-0135 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000	4801	C	B									X			E		N	1		237,830.36
3000	4901	C	B									X			E		N	1		73,392.55
Sub-Total, 3000																				311,222.91

3020, Obligated balance, start of year (net) =====
311,222.91

3031	4801	C	B									X			E		N	1		-237,830.36
3031	4801	C	E									X			E		N	1		274,635.18
3031	4802	D	B					DISC				X			E		N	1		14,160.10
3031	4802	D	E					DISC				X			E		N	1		-14,160.10
3031	4881	C	E									X			E		N			4,490.00
3031	4901	C	B									X			E		N	1		-73,392.55
3031	4901	C	E									X			E		N	1		75,227.55
3031	4902	D	E					DISC				X			E		N			-38,639.82
Sub-Total, 3031																				4,490.00

3040	4802	D	B					DISC				X			E		N	1		-14,160.10
3040	4802	D	E					DISC				X			E		N	1		14,160.10
3040	4902	D	E					DISC				X			E		N			38,639.82
Sub-Total, 3040																				38,639.82

3051	4225	D	E					DISC				X			E		N	1		-491,418.00
3090	4801	C	E												E		N	1		274,635.18
3090	4881	C	E												E		N			4,490.00
3090	4901	C	E												E		N	1		75,227.55
Sub-Total, 3090																				354,352.73

3091	4225	D	E					DISC							E		N	1		-491,418.00
3100, Obligated balance, end of year (net)																				=====
																				-137,065.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Office for Civil Rights
 Treasury Account: Office for Civil Rights
 Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /06-0135 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4802	D	B					DISC				X			E		N	1		14,160.10
4011	4802	D	E					DISC				X			E		N	1		-14,160.10
4011	4902	D	E					DISC				X			E		N			-38,639.82
Sub-Total, 4011																				-38,639.82
4020, Disc: Total outlays, gross																				=====
																				-38,639.82
4080, Disc: Outlays, net																				=====
																				-38,639.82
4190, Outlays, net (disc. and mand.)																				=====
																				-38,639.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Office for Civil Rights
 Treasury Account: Office for Civil Rights
 Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /05-0135 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		872,926.26
3000	4901	C	B									X			E		N	1		287,400.65
Sub-Total, 3000																				1,160,326.91

3020, Obligated balance, start of year (net) =====
1,160,326.91

3031	4801	C	B									X			E		N	1		-872,926.26
3031	4801	C	E									X			E		N	1		872,926.26
3031	4901	C	B									X			E		N	1		-287,400.65
3031	4901	C	E									X			E		N	1		270,231.47
3031	4902	C	E					DISC				X			E		N			17,169.18
Sub-Total, 3031																				0.00

3040	4902	C	E					DISC				X			E		N			-17,169.18
3090	4801	C	E												E		N	1		872,926.26
3090	4901	C	E												E		N	1		270,231.47
Sub-Total, 3090																				1,143,157.73

3100, Obligated balance, end of year (net) =====
1,143,157.73

BA & O, Net

4011	4902	C	E					DISC				X			E		N			17,169.18
4020, Disc: Total outlays, gross																				=====
																				17,169.18
4080, Disc: Outlays, net																				=====
																				17,169.18
4190, Outlays, net (disc. and mand.)																				=====
																				17,169.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Office for Civil Rights
 Treasury Account:
 Budget Account Id: 009-90-0135 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				8,378,735.88

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				37,785,000.00
4010, Disc: Outlays from new authority																				
																				6,320,324.76
4011, Disc: Outlays from balances																				
																				3,347,532.52
4020, Disc: Total outlays, gross																				=====
																				9,667,857.28
4070, Disc: Budget authority, net																				=====
																				37,785,000.00
4080, Disc: Outlays, net																				=====
																				9,667,857.28
4180, Budget authority, net (disc. and mand.)																				=====
																				37,785,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				9,667,857.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Office of the National Coordinator for Health Information Techno
 Treasury Account: Office of the National Coordinator for Health Information Techno
 Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /10-0130 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		1,469,998.57
0900	4801	C	E									X			U		Y	1		2,515,858.00
0900	4901	C	E									X			U		Y	1		244,158.76
0900	4902	C	E					DISC				X			U		Y			455.44
0900	4902	C	E					DISC				X			U		Y			1,510,156.45
Sub-Total, 0900																			5,740,627.22	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		42,331,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				42,331,000.00
1701	4221	D	E			F		DISC				X			U		Y	1		4,248,084.00
1750, BA: Disc: Spending auth: Total																				=====
																				4,248,084.00
1900, Budget authority total (disc. and mand.)																				=====
																				46,579,084.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				46,579,084.00
1940	4450	C	E												U		Y			-32,904,677.00
1940	4510	C	E			A									U		Y			-421,670.00
1940	4610	C	E			A									U		Y			-5,121,616.97
1940	4700	C	E			A									U		Y			-2,390,492.81
Sub-Total, 1940																			-40,838,456.78	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Office of the National Coordinator for Health Information Techno
 Treasury Account: Office of the National Coordinator for Health Information Techno
 Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /10-0130 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3030	4801	C	E									X			U		Y	1		1,469,998.57
3030	4801	C	E									X			U		Y	1		2,515,858.00
3030	4901	C	E									X			U		Y	1		244,158.76
3030	4902	C	E					DISC				X			U		Y			455.44
3030	4902	C	E					DISC				X			U		Y			1,510,156.45
Sub-Total, 3030																				5,740,627.22
3040	4902	C	E					DISC				X			U		Y			-455.44
3040	4902	C	E					DISC				X			U		Y			-1,510,156.45
Sub-Total, 3040																				-1,510,611.89
3050	4221	D	E			F		DISC				X			U		Y	1		-4,248,084.00
3090	4801	C	E												U		Y	1		1,469,998.57
3090	4801	C	E												U		Y	1		2,515,858.00
3090	4901	C	E												U		Y	1		244,158.76
Sub-Total, 3090																				4,230,015.33
3091	4221	D	E			F		DISC							U		Y	1		-4,248,084.00
3100, Obligated balance, end of year (net)																				=====
																				-18,068.67

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				46,579,084.00
4010	4902	C	E					DISC				X			U		Y			455.44
4010	4902	C	E					DISC				X			U		Y			1,510,156.45
Sub-Total, 4010																				1,510,611.89
4020, Disc: Total outlays, gross																				=====
																				1,510,611.89
4050	4221	D	E			F		DISC				X			U		Y	1		-4,248,084.00
4060, Disc: Additional offsets against BA only (total)																				=====
																				-4,248,084.00
4070, Disc: Budget authority, net																				=====
																				42,331,000.00

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /10-0130 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
<hr/>																				
=====																				
1,510,611.89																				
4180, Budget authority, net (disc. and mand.)																				
<hr/>																				
=====																				
42,331,000.00																				
4190, Outlays, net (disc. and mand.)																				
<hr/>																				
=====																				
1,510,611.89																				

03/18/10
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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Office of the National Coordinator for Health Information Techno
 Treasury Account: Office of the National Coordinator for Health Information Techno
 Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /09-0130 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		22,395,079.63
3000	4801	C	B									X		E		N	1		22,765,721.80
3000	4901	C	B									X		E		N	1		144,747.45
3000	4901	C	B									X		E		N	1		3,350,507.39
Sub-Total, 3000																			48,656,056.27
3010	4221	D	B			F		DISC				X		E		N	1		-22,765,933.94
3010	4251	D	B			F		DISC				X		E		N	1		-4,847,506.06
Sub-Total, 3010																			-27,613,440.00
3020, Obligated balance, start of year (net)																			=====
																			21,042,616.27
3031	4801	C	B									X		E		N	1		-22,395,079.63
3031	4801	C	B									X		E		N	1		-22,765,721.80
3031	4801	C	E									X		E		N	1		18,489,930.37
3031	4801	C	E									X		E		N	1		20,532,781.81
3031	4881	C	E									X		E		N			96,613.55
3031	4881	C	E									X		E		N			1,580.33
3031	4901	C	B									X		E		N	1		-144,747.45
3031	4901	C	B									X		E		N	1		-3,350,507.39
3031	4901	C	E									X		E		N	1		3,760,064.36
3031	4901	C	E									X		E		N	1		381,883.86
3031	4902	C	E					DISC				X		E		N			3,495,592.29
3031	4902	C	E					DISC				X		E		N			1,995,803.58
Sub-Total, 3031																			98,193.88
3040	4902	C	E					DISC				X		E		N			-3,495,592.29
3040	4902	C	E					DISC				X		E		N			-1,995,803.58
Sub-Total, 3040																			-5,491,395.87
3051	4221	D	B			F		DISC				X		E		N	1		22,765,933.94
3051	4221	D	E			F		DISC				X		E		N	1		-15,589,059.86
3051	4251	D	B			F		DISC				X		E		N	1		4,847,506.06
3051	4251	D	E			F		DISC				X		E		N	1		-12,024,380.14
Sub-Total, 3051																			0.00
3090	4801	C	E											E		N	1		18,489,930.37
3090	4801	C	E											E		N	1		20,532,781.81
3090	4881	C	E											E		N			96,613.55

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Office of the National Coordinator for Health Information Techno
 Treasury Account: Office of the National Coordinator for Health Information Techno
 Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /09-0130 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4881	C	E												E	N			1,580.33
3090	4901	C	E												E	N	1		3,760,064.36
3090	4901	C	E												E	N	1		381,883.86
Sub-Total, 3090																			43,262,854.28
3091	4221	D	E			F		DISC							E	N	1		-15,589,059.86
3091	4251	D	E			F		DISC							E	N	1		-12,024,380.14
Sub-Total, 3091																			-27,613,440.00
3100, Obligated balance, end of year (net)																			=====
																			15,649,414.28

BA & O, Net

4011	4902	C	E					DISC				X		E		N			3,495,592.29
4011	4902	C	E					DISC				X		E		N			1,995,803.58
Sub-Total, 4011																			5,491,395.87
4020, Disc: Total outlays, gross																			=====
																			5,491,395.87
4080, Disc: Outlays, net																			=====
																			5,491,395.87
4190, Outlays, net (disc. and mand.)																			=====
																			5,491,395.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Office of the National Coordinator for Health Information Techno
 Treasury Account: Office of the National Coordinator for Health Information Techno
 Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /08-0130 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		9,070,499.54
3000	4801	C	B									X			E		N	1		4,135,949.53
3000	4901	C	B									X			E		N	1		21,531.28
3000	4901	C	B									X			E		N	1		25,423.65
Sub-Total, 3000																			13,253,404.00	
3010	4221	D	B			F		DISC				X			E		N	1		-4,443,908.24
3020, Obligated balance, start of year (net)																			=====	
																			8,809,495.76	
3031	4801	C	B									X			E		N	1		-9,070,499.54
3031	4801	C	B									X			E		N	1		-4,135,949.53
3031	4801	C	E									X			E		N	1		2,961,021.54
3031	4801	C	E									X			E		N	1		5,108,876.47
3031	4802	D	B					DISC				X			E		N	1		912.00
3031	4802	D	E					DISC				X			E		N	1		-912.00
3031	4901	C	B									X			E		N	1		-21,531.28
3031	4901	C	B									X			E		N	1		-25,423.65
3031	4901	C	E									X			E		N	1		3,119,902.69
3031	4901	C	E									X			E		N	1		25,423.65
3031	4902	C	E					DISC				X			E		N			863,251.66
3031	4902	C	E					DISC				X			E		N			1,174,927.99
Sub-Total, 3031																			0.00	
3040	4802	D	B					DISC				X			E		N	1		-912.00
3040	4802	D	E					DISC				X			E		N	1		912.00
3040	4902	C	E					DISC				X			E		N			-863,251.66
3040	4902	C	E					DISC				X			E		N			-1,174,927.99
Sub-Total, 3040																			-2,038,179.65	
3051	4221	D	B			F		DISC				X			E		N	1		4,443,908.24
3051	4221	D	E			F		DISC				X			E		N	1		-1,226,112.83
3051	4251	D	E			F		DISC				X			E		N	1		-4,085,734.84
Sub-Total, 3051																			-867,939.43	
3081	4871	D	E									X			E		N			-7,207.55
3090	4801	C	E												E		N	1		2,961,021.54
3090	4801	C	E												E		N	1		5,108,876.47
3090	4871	D	E												E		N			-7,207.55
3090	4901	C	E												E		N	1		3,119,902.69

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Office of the National Coordinator for Health Information Techno
 Treasury Account: Office of the National Coordinator for Health Information Techno
 Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /08-0130 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												E	N	1		25,423.65
Sub-Total, 3090																			11,208,016.80
3091	4221	D	E			F		DISC							E	N	1		-1,226,112.83
3091	4251	D	E			F		DISC							E	N	1		-4,085,734.84
Sub-Total, 3091																			-5,311,847.67
3100, Obligated balance, end of year (net)																			=====
																			5,896,169.13

BA & O, Net

4011	4802	D	B					DISC				X			E	N	1		912.00
4011	4802	D	E					DISC				X			E	N	1		-912.00
4011	4902	C	E					DISC				X			E	N			863,251.66
4011	4902	C	E					DISC				X			E	N			1,174,927.99
Sub-Total, 4011																			2,038,179.65
4020, Disc: Total outlays, gross																			=====
																			2,038,179.65
4030	4252	C	E			F		DISC				X			E	N			867,939.43
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			867,939.43
4052	4252	C	E			F		DISC				X			E	N			-867,939.43
4060, Disc: Additional offsets against BA only (total)																			=====
																			-867,939.43
4080, Disc: Outlays, net																			=====
																			2,906,119.08
4190, Outlays, net (disc. and mand.)																			=====
																			2,906,119.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Office of the National Coordinator for Health Information Techno
 Treasury Account: Office of the National Coordinator for Health Information Techno
 Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /07-0130 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		2,309,283.21
3000	4801	C	B									X		E		N	1		1,063,294.26
3000	4901	C	B									X		E		N	1		38,545.74
3000	4901	D	B									X		E		N	1		-27,809.82
Sub-Total, 3000																			3,383,313.39
3010	4221	D	B			F		DISC				X		E		N	1		-2,004,827.87
3020, Obligated balance, start of year (net)																			=====
																			1,378,485.52
3031	4801	C	B									X		E		N	1		-2,309,283.21
3031	4801	C	B									X		E		N	1		-1,063,294.26
3031	4801	C	E									X		E		N	1		2,182,301.97
3031	4801	C	E									X		E		N	1		1,426,776.64
3031	4901	C	B									X		E		N	1		-38,545.74
3031	4901	D	B									X		E		N	1		27,809.82
3031	4901	C	E									X		E		N	1		38,545.74
3031	4902	C	E					DISC				X		E		N			126,981.24
3031	4902	D	E					DISC				X		E		N			-391,292.20
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N			-126,981.24
3040	4902	D	E					DISC				X		E		N			391,292.20
Sub-Total, 3040																			264,310.96
3051	4221	D	B			F		DISC				X		E		N	1		2,004,827.87
3051	4221	D	E			F		DISC				X		E		N	1		-2,594,422.90
Sub-Total, 3051																			-589,595.03
3081	4871	D	E									X		E		N			-37,345.82
3090	4801	C	E											E		N	1		2,182,301.97
3090	4801	C	E											E		N	1		1,426,776.64
3090	4871	D	E											E		N			-37,345.82
3090	4901	C	E											E		N	1		38,545.74
Sub-Total, 3090																			3,610,278.53
3091	4221	D	E			F		DISC						E		N	1		-2,594,422.90
3100, Obligated balance, end of year (net)																			=====
																			1,015,855.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Office of the National Coordinator for Health Information Techno
 Treasury Account: Office of the National Coordinator for Health Information Techno
 Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /07-0130 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E				N	126,981.24
4011	4902	D	E					DISC				X		E				N	-391,292.20
Sub-Total, 4011																			-264,310.96
4020, Disc: Total outlays, gross																			=====
																			-264,310.96
4030	4252	C	E			F		DISC				X		E				N	589,595.03
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			589,595.03
4052	4252	C	E			F		DISC				X		E				N	-589,595.03
4060, Disc: Additional offsets against BA only (total)																			=====
																			-589,595.03
4080, Disc: Outlays, net																			=====
																			325,284.07
4190, Outlays, net (disc. and mand.)																			=====
																			325,284.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Office of the National Coordinator for Health Information Techno
 Treasury Account: Office of the National Coordinator for Health Information Techno
 Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /06-0130 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		1,411,383.68
3000	4801	C	B									X		E		N	1		1,801,356.24
3000	4901	C	B									X		E		N	1		125,861.30
3000	4901	C	B									X		E		N	1		756,397.55
Sub-Total, 3000																			4,094,998.77
3010	4221	D	B			F		DISC				X		E		N	1		-1,593,800.84
3010	4251	D	B			F		DISC				X		E		N	1		-1,017,566.29
Sub-Total, 3010																			-2,611,367.13
3020, Obligated balance, start of year (net)																			=====
																			1,483,631.64
3031	4801	C	B									X		E		N	1		-1,411,383.68
3031	4801	C	B									X		E		N	1		-1,801,356.24
3031	4801	C	E									X		E		N	1		1,516,250.51
3031	4801	C	E									X		E		N	1		2,145,363.03
3031	4802	C	E					DISC				X		E		N	1		13,716.00
3031	4901	C	B									X		E		N	1		-125,861.30
3031	4901	C	B									X		E		N	1		-756,397.55
3031	4901	C	E									X		E		N	1		98,507.28
3031	4902	C	E					DISC				X		E		N			22,418.20
3031	4902	C	E					DISC				X		E		N			298,743.75
Sub-Total, 3031																			0.00
3040	4802	C	E					DISC				X		E		N	1		-13,716.00
3040	4902	C	E					DISC				X		E		N			-22,418.20
3040	4902	C	E					DISC				X		E		N			-298,743.75
Sub-Total, 3040																			-334,877.95
3051	4221	D	B			F		DISC				X		E		N	1		1,593,800.84
3051	4221	D	E			F		DISC				X		E		N	1		-576,234.55
3051	4251	D	B			F		DISC				X		E		N	1		1,017,566.29
3051	4251	D	E			F		DISC				X		E		N	1		-2,035,132.58
Sub-Total, 3051																			0.00
3081	4871	D	E									X		E		N			-6,023.95
3090	4801	C	E											E		N	1		1,516,250.51
3090	4801	C	E											E		N	1		2,145,363.03
3090	4871	D	E											E		N			-6,023.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Office of the National Coordinator for Health Information Techno
 Treasury Account: Office of the National Coordinator for Health Information Techno
 Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /06-0130 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												E	N	1		98,507.28
Sub-Total, 3090																			3,754,096.87
3091	4221	D	E			F		DISC							E	N	1		-576,234.55
3091	4251	D	E			F		DISC							E	N	1		-2,035,132.58
Sub-Total, 3091																			-2,611,367.13
3100, Obligated balance, end of year (net)																			=====
																			1,142,729.74

BA & O, Net

4011	4802	C	E					DISC				X			E	N	1		13,716.00
4011	4902	C	E					DISC				X			E	N			22,418.20
4011	4902	C	E					DISC				X			E	N			298,743.75
Sub-Total, 4011																			334,877.95
4020, Disc: Total outlays, gross																			=====
																			334,877.95
4080, Disc: Outlays, net																			=====
																			334,877.95
4190, Outlays, net (disc. and mand.)																			=====
																			334,877.95

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Office of the National Coordinator for Health Information Techno
 Treasury Account: Office of the Natl Coordinator for Health Info Tech, Recovery Ac
 Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /X -0131 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-570,000.00
0900	4801	C	E									X		U		N	1		914,857.12
0900	4881	C	E									X		U		N			25.38
0900	4901	C	E									X		U		N	1		10,080.00
0900	4902	C	E			DISC	BAL					X		U		N			35,430.25
Sub-Total, 0900																			390,392.75

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		1,980,000,000.00
1000	4801	C	B									X		U		N	1		-570,000.00
Sub-Total, 1000																			1,979,430,000.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			1,979,430,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			1,979,430,000.00

Change in Obl Bal

3000	4801	C	B									X		U		N	1		570,000.00
3020, Obligated balance, start of year (net)																			=====
																			570,000.00
3030	4801	C	B									X		U		N	1		-570,000.00
3030	4801	C	E									X		U		N	1		914,857.12
3030	4881	C	E									X		U		N			25.38
3030	4901	C	E									X		U		N	1		10,080.00
3030	4902	C	E			DISC	BAL					X		U		N			35,430.25
Sub-Total, 3030																			390,392.75
3040	4902	C	E			DISC	BAL					X		U		N			-35,430.25
3090	4801	C	E											U		N	1		914,857.12
3090	4881	C	E											U		N			25.38
3090	4901	C	E											U		N	1		10,080.00
Sub-Total, 3090																			924,962.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Office of the National Coordinator for Health Information Techno
 Treasury Account: Office of the Natl Coordinator for Health Info Tech, Recovery Ac
 Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /X -0131 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			===== 924,962.50

BA & O, Net

4011	4902	C	E					DISC	BAL			X			U			N	35,430.25
4020, Disc: Total outlays, gross																			===== 35,430.25
4080, Disc: Outlays, net																			===== 35,430.25
4190, Outlays, net (disc. and mand.)																			===== 35,430.25

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Office of the National Coordinator for Health Inf
 Treasury Account:
 Budget Account Id: 009-90-0130 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 46,579,084.00
4010																				1,510,611.89
4011																				7,635,572.76
4020																				===== 9,146,184.65
4030																				1,457,534.46
4040																				===== 1,457,534.46
4050																				-4,248,084.00
4052																				-1,457,534.46
4060																				===== -5,705,618.46
4070																				===== 42,331,000.00
4080																				===== 10,603,719.11
4180																				===== 42,331,000.00
4190																				===== 10,603,719.11

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Office of Medicare Hearings and Appeals
 Treasury Account: Office of Medicare Hearings and Appeals
 Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /10-0139 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X			U		Y	1		2,393,800.94
0900	4802	C	E					DISC				X			U		Y	1		544.38
0900	4901	C	E									X			U		Y	1		1,401,578.40
0900	4902	C	E					DISC				X			U		Y			9,765,342.02
Sub-Total, 0900																				13,561,265.74

Schedule of Budgetary Resources

1940	4510	C	E		S										U		Y			-55,001,513.00
1940	4610	C	E		A										U		Y			-2,548,226.99
1940	4700	C	E		A										U		Y			-147,733.27
Sub-Total, 1940																				-57,697,473.26

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		2,393,800.94
3030	4802	C	E					DISC				X			U		Y	1		544.38
3030	4901	C	E									X			U		Y	1		1,401,578.40
3030	4902	C	E					DISC				X			U		Y			9,765,342.02
Sub-Total, 3030																				13,561,265.74
3040	4802	C	E					DISC				X			U		Y	1		-544.38
3040	4902	C	E					DISC				X			U		Y			-9,765,342.02
Sub-Total, 3040																				-9,765,886.40
3090	4801	C	E												U		Y	1		2,393,800.94
3090	4901	C	E												U		Y	1		1,401,578.40
Sub-Total, 3090																				3,795,379.34
3100, Obligated balance, end of year (net)																				=====
																				3,795,379.34

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Office of Medicare Hearings and Appeals
 Treasury Account: Office of Medicare Hearings and Appeals
 Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /10-0139 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4010	4802	C	E					DISC				X			U		Y	1		544.38
4010	4902	C	E					DISC				X			U		Y			9,765,342.02
Sub-Total, 4010																				9,765,886.40
4020, Disc: Total outlays, gross																				===== 9,765,886.40
4080, Disc: Outlays, net																				===== 9,765,886.40
4190, Outlays, net (disc. and mand.)																				===== 9,765,886.40

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Office of Medicare Hearings and Appeals
 Treasury Account: Office of Medicare Hearings and Appeals
 Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /09-0139 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		5,662,750.81
3000	4901	C	B									X			E		N	1		2,056,957.49
Sub-Total, 3000																				7,719,708.30
3010	4251	D	B			F		DISC				X			E		N	1		-26,970.00
3020, Obligated balance, start of year (net)																				=====
																				7,692,738.30
3031	4801	C	B									X			E		N	1		-5,662,750.81
3031	4801	C	E									X			E		N	1		2,614,472.20
3031	4901	C	B									X			E		N	1		-2,056,957.49
3031	4901	C	E									X			E		N	1		205,326.68
3031	4902	C	E					DISC				X			E		N			4,899,909.42
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-4,899,909.42
3051	4251	D	B			F		DISC				X			E		N	1		26,970.00
3051	4251	D	E			F		DISC				X			E		N	1		-26,970.00
Sub-Total, 3051																				0.00
3081	4871	D	E									X			E		N			-28,956.74
3090	4801	C	E												E		N	1		2,614,472.20
3090	4871	D	E												E		N			-28,956.74
3090	4901	C	E												E		N	1		205,326.68
Sub-Total, 3090																				2,790,842.14
3091	4251	D	E			F		DISC							E		N	1		-26,970.00
3100, Obligated balance, end of year (net)																				=====
																				2,763,872.14

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Office of Medicare Hearings and Appeals
 Treasury Account: Office of Medicare Hearings and Appeals
 Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /09-0139 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E				N	4,899,909.42
4020, Disc: Total outlays, gross																				=====
																				4,899,909.42
4080, Disc: Outlays, net																				=====
																				4,899,909.42
4190, Outlays, net (disc. and mand.)																				=====
																				4,899,909.42

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Office of Medicare Hearings and Appeals
 Treasury Account: Office of Medicare Hearings and Appeals
 Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /08-0139 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		2,038,134.66
3000	4901	C	B									X			E		N	1		81,411.59
Sub-Total, 3000																				2,119,546.25

3020, Obligated balance, start of year (net) =====
2,119,546.25

3031	4801	C	B									X			E		N	1		-2,038,134.66
3031	4801	C	E									X			E		N	1		1,990,924.93
3031	4802	C	B					DISC				X			E		N	1		-488.25
3031	4802	C	E					DISC				X			E		N	1		488.25
3031	4881	C	E									X			E		N			353.75
3031	4901	C	B									X			E		N	1		-81,411.59
3031	4901	C	E									X			E		N	1		46,360.22
3031	4902	C	E					DISC				X			E		N			82,261.10
Sub-Total, 3031																				353.75

3040	4802	C	B					DISC				X			E		N	1		488.25
3040	4802	C	E					DISC				X			E		N	1		-488.25
3040	4902	C	E					DISC				X			E		N			-82,261.10
Sub-Total, 3040																				-82,261.10

3090	4801	C	E												E		N	1		1,990,924.93
3090	4881	C	E												E		N			353.75
3090	4901	C	E												E		N	1		46,360.22
Sub-Total, 3090																				2,037,638.90

3100, Obligated balance, end of year (net) =====
2,037,638.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Office of Medicare Hearings and Appeals
 Treasury Account: Office of Medicare Hearings and Appeals
 Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /08-0139 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-488.25
4011	4802	C	E					DISC				X			E		N	1		488.25
4011	4902	C	E					DISC				X			E		N			82,261.10
Sub-Total, 4011																				82,261.10
4020, Disc: Total outlays, gross																				=====
																				82,261.10
4080, Disc: Outlays, net																				=====
																				82,261.10
4190, Outlays, net (disc. and mand.)																				=====
																				82,261.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Office of Medicare Hearings and Appeals
 Treasury Account: Office of Medicare Hearings and Appeals
 Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /07-0139 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		2,607,328.45
3000	4901	C	B									X			E		N	1		129,678.67
Sub-Total, 3000																				2,737,007.12

3020, Obligated balance, start of year (net) =====
2,737,007.12

3031	4801	C	B									X			E		N	1		-2,607,328.45
3031	4801	C	E									X			E		N	1		2,416,678.08
3031	4802	C	B					DISC				X			E		N	1		-2,272.96
3031	4802	C	E					DISC				X			E		N	1		2,227.39
3031	4881	C	E									X			E		N			922.39
3031	4901	C	B									X			E		N	1		-129,678.67
3031	4901	C	E									X			E		N	1		290,957.54
3031	4902	C	E					DISC				X			E		N			29,417.07
Sub-Total, 3031																				922.39

3040	4802	C	B					DISC				X			E		N	1		2,272.96
3040	4802	C	E					DISC				X			E		N	1		-2,227.39
3040	4902	C	E					DISC				X			E		N			-29,417.07
Sub-Total, 3040																				-29,371.50

3090	4801	C	E												E		N	1		2,416,678.08
3090	4881	C	E												E		N			922.39
3090	4901	C	E												E		N	1		290,957.54
Sub-Total, 3090																				2,708,558.01

3100, Obligated balance, end of year (net) =====
2,708,558.01

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Office of Medicare Hearings and Appeals
 Treasury Account: Office of Medicare Hearings and Appeals
 Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /07-0139 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-2,272.96
4011	4802	C	E					DISC				X			E		N	1		2,227.39
4011	4902	C	E					DISC				X			E		N			29,417.07
	Sub-Total, 4011																			29,371.50
4020, Disc: Total outlays, gross																				=====
																				29,371.50
4080, Disc: Outlays, net																				=====
																				29,371.50
4190, Outlays, net (disc. and mand.)																				=====
																				29,371.50

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Office of Medicare Hearings and Appeals
 Treasury Account: Office of Medicare Hearings and Appeals
 Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /06-0139 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,674,063.66
3000	4901	C	B									X			E		N	1		155,599.15
Sub-Total, 3000																				1,829,662.81

3020, Obligated balance, start of year (net) =====
1,829,662.81

3031	4801	C	B									X			E		N	1		-1,674,063.66
3031	4801	C	E									X			E		N	1		1,674,063.66
3031	4901	C	B									X			E		N	1		-155,599.15
3031	4901	C	E									X			E		N	1		153,490.73
3031	4902	C	E					DISC				X			E		N			2,108.42
Sub-Total, 3031																				0.00

3040	4902	C	E					DISC				X			E		N			-2,108.42
3090	4801	C	E												E		N	1		1,674,063.66
3090	4901	C	E												E		N	1		153,490.73
Sub-Total, 3090																				1,827,554.39

3100, Obligated balance, end of year (net) =====
1,827,554.39

BA & O, Net

4011	4902	C	E					DISC				X			E		N			2,108.42
4020, Disc: Total outlays, gross																				=====
																				2,108.42
4080, Disc: Outlays, net																				=====
																				2,108.42
4190, Outlays, net (disc. and mand.)																				=====
																				2,108.42

03/18/10
10:15:05
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Office of Medicare Hearings and Appeals
Treasury Account:
Budget Account Id: 009-90-0139 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations 13,561,265.74

Schedule of Budgetary Resources

1940, Unobligated balance expiring (memorandum) -57,697,473.26

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	14,405,924.48
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-26,970.00
3020, Obligated balance, start of year (net)	=====
	14,378,954.48
3030, Ob Bal: Obligations incurred: Unexpired accounts	13,561,265.74
3031, Ob Bal: Obligations incurred: Expired accounts	1,276.14
3040, Ob Bal: Outlays (gross)	-14,779,536.84
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-28,956.74
3090, Ob Bal: EOY: Unpaid obligations (gross)	13,159,972.78
3091, Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-26,970.00
3100, Obligated balance, end of year (net)	=====
	13,133,002.78

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Office of Medicare Hearings and Appeals
Treasury Account:
Budget Account Id: 009-90-0139 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4010																				9,765,886.40
<hr/>																				
4011																				5,013,650.44
<hr/>																				
4020																				===== 14,779,536.84
<hr/>																				
4080																				===== 14,779,536.84
<hr/>																				
4190																				===== 14,779,536.84
<hr/>																				

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Public Health and Social Services Emergency Fund
 Treasury Account: Public Health and Social Services Emergency Fund
 Budget Account Id: 009-90-0140 Treasury Account Id: 28-75- /X -0140 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-8,553.06
0900	4801	C	E									X		U		N	1		8,553.06
0900	4901	C	B									X		U		N	1		-269,761.58
0900	4901	C	E									X		U		N	1		269,761.58
Sub-Total, 0900																			0.00

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		278,318.76
1000	4801	C	B									X		U		N	1		-8,553.06
1000	4901	C	B									X		U		N	1		-269,761.58
Sub-Total, 1000																			4.12
1050, Unob Bal: Unobligated balance (total)																			=====
																			4.12
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			4.12

Change in Obl Bal

3000	4801	C	B									X		U		N	1		8,553.06
3000	4901	C	B									X		U		N	1		269,761.58
Sub-Total, 3000																			278,314.64
3020, Obligated balance, start of year (net)																			=====
																			278,314.64
3030	4801	C	B									X		U		N	1		-8,553.06
3030	4801	C	E									X		U		N	1		8,553.06
3030	4901	C	B									X		U		N	1		-269,761.58
3030	4901	C	E									X		U		N	1		269,761.58
Sub-Total, 3030																			0.00
3090	4801	C	E											U		N	1		8,553.06
3090	4901	C	E											U		N	1		269,761.58
Sub-Total, 3090																			278,314.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Public Health and Social Services Emergency Fund
 Treasury Account: Public Health and Social Services Emergency Fund
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /X -0140 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-5,718,054,183.83
0900	4801	C	E									X			U		N	1		4,318,963,200.95
0900	4802	D	B			DISC	BAL					X			U		N	1		163,728,479.68
0900	4802	D	E			DISC	BAL					X			U		N	1		-150,794,848.24
0900	4881	C	E									X			U		N			65,592.97
0900	4901	C	B									X			U		N	1		-34,721,024.00
0900	4901	C	E									X			U		N	1		549,073,443.07
0900	4902	C	E			DISC	BAL					X			U		N			919,386,844.94
0900	4981	C	E									X			U		N			187,614.49
Sub-Total, 0900																			47,835,120.03	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		9,907,250,216.34
1000	4801	C	B									X			U		N	1		-5,718,054,183.83
1000	4802	D	B			DISC	BAL					X			U		N	1		163,728,479.68
1000	4901	C	B									X			U		N	1		-34,721,024.00
Sub-Total, 1000																			4,318,203,488.19	
1021	4871	D	E									X			U		N			9,007,255.06
1021	4971	D	E									X			U		N			5,790.42
Sub-Total, 1021																			9,013,045.48	

1050, Unob Bal: Unobligated balance (total) =====
4,327,216,533.67

1100	4119	D	E	P		DISC						X	X		U		N	1		345,585,000.00
1120	4170	C	E	P		DISC		36	0167			X			U		N			-4,350,000.00
1120	4170	C	E	P		DISC		36	0162			X			U		N			-6,000,000.00
1120	4170	C	E	P		DISC		36	0152			X			U		N			-14,190,000.00
1120	4170	C	E	P		DISC		36	0160			X			U		N			-43,460,000.00
1120	4170	C	E	P		DISC		19	0113			X			U		N			-5,400,000.00
1120	4170	C	E	P		DISC		12	1400			X			U		N			-2,000,000.00
1120	4170	C	E	P		DISC		12	1600			X			U		N			-25,750,000.00
1120	4170	C	E	P		DISC		97	0130			X			U		N			-140,000,000.00
Sub-Total, 1120																			-241,150,000.00	

1160, BA: Disc: Appropriation (total) =====
104,435,000.00

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Public Health and Social Services Emergency Fund
 Treasury Account: Public Health and Social Services Emergency Fund
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /X -0140 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				=====
																				104,435,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				4,431,651,533.67

Change in Obl Bal

3000	4801	C	B									X				U		N	1	5,718,054,183.83
3000	4901	C	B									X				U		N	1	34,721,024.00
Sub-Total, 3000																				5,752,775,207.83
3020, Obligated balance, start of year (net)																				=====
																				5,752,775,207.83
3030	4801	C	B									X				U		N	1	-5,718,054,183.83
3030	4801	C	E									X				U		N	1	4,318,963,200.95
3030	4802	D	B					DISC BAL				X				U		N	1	163,728,479.68
3030	4802	D	E					DISC BAL				X				U		N	1	-150,794,848.24
3030	4881	C	E									X				U		N		65,592.97
3030	4901	C	B									X				U		N	1	-34,721,024.00
3030	4901	C	E									X				U		N	1	549,073,443.07
3030	4902	C	E					DISC BAL				X				U		N		919,386,844.94
3030	4981	C	E									X				U		N		187,614.49
Sub-Total, 3030																				47,835,120.03
3040	4802	D	B					DISC BAL				X				U		N	1	-163,728,479.68
3040	4802	D	E					DISC BAL				X				U		N	1	150,794,848.24
3040	4902	C	E					DISC BAL				X				U		N		-919,386,844.94
Sub-Total, 3040																				-932,320,476.38
3080	4871	D	E									X				U		N		-9,007,255.06
3080	4971	D	E									X				U		N		-5,790.42
Sub-Total, 3080																				-9,013,045.48
3090	4801	C	E													U		N	1	4,318,963,200.95
3090	4871	D	E													U		N		-9,007,255.06
3090	4881	C	E													U		N		65,592.97
3090	4901	C	E													U		N	1	549,073,443.07
3090	4971	D	E													U		N		-5,790.42

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Public Health and Social Services Emergency Fund
 Treasury Account: Public Health and Social Services Emergency Fund
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /X -0140 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4981	C	E													U		N		187,614.49
Sub-Total, 3090																				4,859,276,806.00
3100, Obligated balance, end of year (net)																				=====
																				4,859,276,806.00

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				104,435,000.00
4011	4802	D	B					DISC BAL				X				U		N	1	163,728,479.68
4011	4802	D	E					DISC BAL				X				U		N	1	-150,794,848.24
4011	4902	C	E					DISC BAL				X				U		N		919,386,844.94
Sub-Total, 4011																				932,320,476.38
4020, Disc: Total outlays, gross																				=====
																				932,320,476.38
4070, Disc: Budget authority, net																				=====
																				104,435,000.00
4080, Disc: Outlays, net																				=====
																				932,320,476.38
4180, Budget authority, net (disc. and mand.)																				=====
																				104,435,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				932,320,476.38

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Public Health and Social Services Emergency Fund
 Treasury Account: Public Health and Social Services Emergency Fund
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- -10/11-0140 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		N	1		2,041,354.78
0900	4901	C	E									X		U		N	1		485,768.05
0900	4902	C	E					DISC				X		U		N			2,748,108.31
Sub-Total, 0900																			5,275,231.14

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		N	1		15,000,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			15,000,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			15,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			15,000,000.00

Change in Obl Bal

3030	4801	C	E									X		U		N	1		2,041,354.78
3030	4901	C	E									X		U		N	1		485,768.05
3030	4902	C	E					DISC				X		U		N			2,748,108.31
Sub-Total, 3030																			5,275,231.14
3040	4902	C	E					DISC				X		U		N			-2,748,108.31
3090	4801	C	E											U		N	1		2,041,354.78
3090	4901	C	E											U		N	1		485,768.05
Sub-Total, 3090																			2,527,122.83
3100, Obligated balance, end of year (net)																			=====
																			2,527,122.83

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Public Health and Social Services Emergency Fund
 Treasury Account: Public Health and Social Services Emergency Fund
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- -10/11-0140 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																			=====	
																			15,000,000.00	
4010	4902	C	E					DISC				X			U			N		2,748,108.31
4020, Disc: Total outlays, gross																			=====	
																			2,748,108.31	
4070, Disc: Budget authority, net																			=====	
																			15,000,000.00	
4080, Disc: Outlays, net																			=====	
																			2,748,108.31	
4180, Budget authority, net (disc. and mand.)																			=====	
																			15,000,000.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			2,748,108.31	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Public Health and Social Services Emergency Fund
 Treasury Account: Public Health and Social Services Emergency Fund
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- -09/10-0140 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-60,351,580.49
0900	4801	C	E									X			U		Y	1		120,107,036.17
0900	4901	C	B									X			U		Y	1		-697,086.23
0900	4901	C	E									X			U		Y	1		2,264,227.28
0900	4902	C	E					DISC				X			U		Y			1,580,981.06
Sub-Total, 0900																			62,903,577.79	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		260,619,032.03
1000	4801	C	B									X			U		Y	1		-60,351,580.49
1000	4901	C	B									X			U		Y	1		-697,086.23
Sub-Total, 1000																			199,570,365.31	
1021	4871	D	E									X			U		Y			46,696.86
1050, Unob Bal: Unobligated balance (total)																			=====	
																			199,617,062.17	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			199,617,062.17	
1940	4510	C	E		A										U		Y			-1,200,000.00
1940	4610	C	E		A										U		Y			-132,313,424.06
1940	4700	C	E		A										U		Y			-3,200,060.32
Sub-Total, 1940																			-136,713,484.38	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Public Health and Social Services Emergency Fund
 Treasury Account: Public Health and Social Services Emergency Fund
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- -09/10-0140 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		U		Y	1		60,351,580.49
3000	4901	C	B									X		U		Y	1		697,086.23
Sub-Total, 3000																			61,048,666.72
3020, Obligated balance, start of year (net)																			=====
																			61,048,666.72
3030	4801	C	B									X		U		Y	1		-60,351,580.49
3030	4801	C	E									X		U		Y	1		120,107,036.17
3030	4901	C	B									X		U		Y	1		-697,086.23
3030	4901	C	E									X		U		Y	1		2,264,227.28
3030	4902	C	E					DISC				X		U		Y			1,580,981.06
Sub-Total, 3030																			62,903,577.79
3040	4902	C	E					DISC				X		U		Y			-1,580,981.06
3080	4871	D	E									X		U		Y			-46,696.86
3090	4801	C	E											U		Y	1		120,107,036.17
3090	4871	D	E											U		Y			-46,696.86
3090	4901	C	E											U		Y	1		2,264,227.28
Sub-Total, 3090																			122,324,566.59
3100, Obligated balance, end of year (net)																			=====
																			122,324,566.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Public Health and Social Services Emergency Fund
 Treasury Account: Public Health and Social Services Emergency Fund
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- -09/10-0140 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X								1,580,981.06
4020, Disc: Total outlays, gross																				=====
																				1,580,981.06
4080, Disc: Outlays, net																				=====
																				1,580,981.06
4190, Outlays, net (disc. and mand.)																				=====
																				1,580,981.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Public Health and Social Services Emergency Fund
 Treasury Account: Public Health and Social Services Emergency Fund
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /10-0140 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		4,032,586.34
0900	4801	C	E									X		U		Y	1		561,344.58
0900	4901	C	E									X		U		Y	1		444,239.47
0900	4901	C	E									X		U		Y	1		2,383,746.30
0900	4902	C	E					DISC				X		U		Y			14,404,646.82
0900	4902	C	E					DISC				X		U		Y			793,489.89
Sub-Total, 0900																			22,620,053.40

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		Y	1		681,109,000.00	
1160, BA: Disc: Appropriation (total)																				=====
																			681,109,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			681,109,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			681,109,000.00	
1940	4450	C	E											U		Y			-610,158,707.00	
1940	4510	C	E			A								U		Y			-24,447,774.00	
1940	4610	C	E			A								U		Y			-22,220,270.86	
1940	4700	C	E			A								U		Y			-1,662,194.74	
Sub-Total, 1940																			-658,488,946.60	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Public Health and Social Services Emergency Fund
 Treasury Account: Public Health and Social Services Emergency Fund
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /10-0140 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3030	4801	C	E									X		U		Y	1		4,032,586.34
3030	4801	C	E									X		U		Y	1		561,344.58
3030	4901	C	E									X		U		Y	1		444,239.47
3030	4901	C	E									X		U		Y	1		2,383,746.30
3030	4902	C	E					DISC				X		U		Y			14,404,646.82
3030	4902	C	E					DISC				X		U		Y			793,489.89
Sub-Total, 3030																			22,620,053.40
3040	4902	C	E					DISC				X		U		Y			-14,404,646.82
3040	4902	C	E					DISC				X		U		Y			-793,489.89
Sub-Total, 3040																			-15,198,136.71
3090	4801	C	E											U		Y	1		4,032,586.34
3090	4801	C	E											U		Y	1		561,344.58
3090	4901	C	E											U		Y	1		444,239.47
3090	4901	C	E											U		Y	1		2,383,746.30
Sub-Total, 3090																			7,421,916.69
3100, Obligated balance, end of year (net)																			=====
																			7,421,916.69

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			681,109,000.00
4010	4902	C	E					DISC				X		U		Y			14,404,646.82
4010	4902	C	E					DISC				X		U		Y			793,489.89
Sub-Total, 4010																			15,198,136.71
4020, Disc: Total outlays, gross																			=====
																			15,198,136.71
4070, Disc: Budget authority, net																			=====
																			681,109,000.00
4080, Disc: Outlays, net																			=====
																			15,198,136.71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Public Health and Social Services Emergency Fund
 Treasury Account: Public Health and Social Services Emergency Fund
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- -08/09-0140 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		4,233,507.24
3000	4901	C	B									X			E		N	1		21,004.04
Sub-Total, 3000																				4,254,511.28

3020, Obligated balance, start of year (net) =====
4,254,511.28

3031	4801	C	B									X			E		N	1		-4,233,507.24
3031	4801	C	E									X			E		N	1		4,171,116.00
3031	4881	C	E									X			E		N			1,614.84
3031	4901	C	B									X			E		N	1		-21,004.04
3031	4901	C	E									X			E		N	1		21,004.04
3031	4902	C	E					DISC				X			E		N			62,391.24
Sub-Total, 3031																				1,614.84

3040	4902	C	E					DISC				X			E		N			-62,391.24
3081	4871	D	E									X			E		N			-7,995.55
3090	4801	C	E												E		N	1		4,171,116.00
3090	4871	D	E												E		N			-7,995.55
3090	4881	C	E												E		N			1,614.84
3090	4901	C	E												E		N	1		21,004.04
Sub-Total, 3090																				4,185,739.33

3100, Obligated balance, end of year (net) =====
4,185,739.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Public Health and Social Services Emergency Fund
 Treasury Account: Public Health and Social Services Emergency Fund
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- -08/09-0140 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E				N	62,391.24
4020, Disc: Total outlays, gross																				=====
																				62,391.24
4080, Disc: Outlays, net																				=====
																				62,391.24
4190, Outlays, net (disc. and mand.)																				=====
																				62,391.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Public Health and Social Services Emergency Fund
 Treasury Account: Public Health and Social Services Emergency Fund
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /09-0140 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		487,770,683.97
3000	4801	C	B									X			E		N	1		39,736,470.07
3000	4901	C	B									X			E		N	1		144,994.92
3000	4901	C	B									X			E		N	1		8,095,633.55
Sub-Total, 3000																			535,747,782.51	
3010	4221	D	B			F		DISC				X			E		N	1		-40,788,275.79
3010	4251	D	B			F		DISC				X			E		N	1		-140,943.00
Sub-Total, 3010																			-40,929,218.79	
3020, Obligated balance, start of year (net)																			=====	
																			494,818,563.72	
3031	4801	C	B									X			E		N	1		-487,770,683.97
3031	4801	C	B									X			E		N	1		-39,736,470.07
3031	4801	C	E									X			E		N	1		382,470,920.20
3031	4801	C	E									X			E		N	1		36,456,005.46
3031	4802	D	B					DISC				X			E		N	1		3,164,742.41
3031	4802	C	B					DISC				X			E		N	1		-105.30
3031	4802	C	E					DISC				X			E		N	1		105.30
3031	4802	D	E					DISC				X			E		N	1		-2,203,050.25
3031	4881	C	E									X			E		N			67.04
3031	4901	C	B									X			E		N	1		-144,994.92
3031	4901	C	B									X			E		N	1		-8,095,633.55
3031	4901	C	E									X			E		N	1		1,300,667.73
3031	4901	C	E									X			E		N	1		22,624,143.71
3031	4902	C	E					DISC				X			E		N			2,124,791.80
3031	4902	C	E					DISC				X			E		N			89,809,561.45
Sub-Total, 3031																			67.04	
3040	4802	D	B					DISC				X			E		N	1		-3,164,742.41
3040	4802	C	B					DISC				X			E		N	1		105.30
3040	4802	C	E					DISC				X			E		N	1		-105.30
3040	4802	D	E					DISC				X			E		N	1		2,203,050.25
3040	4902	C	E					DISC				X			E		N			-2,124,791.80
3040	4902	C	E					DISC				X			E		N			-89,809,561.45
Sub-Total, 3040																			-92,896,045.41	
3051	4221	D	B			F		DISC				X			E		N	1		40,788,275.79
3051	4221	D	E			F		DISC				X			E		N	1		-40,190,566.74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Public Health and Social Services Emergency Fund
 Treasury Account: Public Health and Social Services Emergency Fund
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /09-0140 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	B			F		DISC				X		E		N	1		140,943.00
3051	4251	D	E			F		DISC				X		E		N	1		-208,746.77
Sub-Total, 3051																			529,905.28
3081	4871	D	E									X		E		N			-3,050,328.60
3090	4801	C	E											E		N	1		382,470,920.20
3090	4801	C	E											E		N	1		36,456,005.46
3090	4871	D	E											E		N			-3,050,328.60
3090	4881	C	E											E		N			67.04
3090	4901	C	E											E		N	1		1,300,667.73
3090	4901	C	E											E		N	1		22,624,143.71
Sub-Total, 3090																			439,801,475.54
3091	4221	D	E			F		DISC						E		N	1		-40,190,566.74
3091	4251	D	E			F		DISC						E		N	1		-208,746.77
Sub-Total, 3091																			-40,399,313.51
3100, Obligated balance, end of year (net)																			=====
																			399,402,162.03

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1		3,164,742.41
4011	4802	C	B					DISC				X		E		N	1		-105.30
4011	4802	C	E					DISC				X		E		N	1		105.30
4011	4802	D	E					DISC				X		E		N	1		-2,203,050.25
4011	4902	C	E					DISC				X		E		N			2,124,791.80
4011	4902	C	E					DISC				X		E		N			89,809,561.45
Sub-Total, 4011																			92,896,045.41
4020, Disc: Total outlays, gross																			=====
																			92,896,045.41
4030	4252	D	E			F		DISC				X		E		N			-529,905.28
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-529,905.28
4052	4252	D	E			F		DISC				X		E		N			529,905.28
4060, Disc: Additional offsets against BA only (total)																			=====
																			529,905.28

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /09-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Public Health and Social Services Emergency Fund
 Treasury Account: Public Health and Social Services Emergency Fund
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /08-0140 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		91,381,784.76
3000	4801	C	B									X		E		N	1		103,882,834.33
3000	4901	C	B									X		E		N	1		865,428.48
3000	4901	C	B									X		E		N	1		19,118,327.55
Sub-Total, 3000																			215,248,375.12
3010	4221	D	B			F		DISC				X		E		N	1		-36,440,497.38
3010	4251	D	B			F		DISC				X		E		N	1		-9,058,303.46
Sub-Total, 3010																			-45,498,800.84
3020, Obligated balance, start of year (net)																			=====
																			169,749,574.28
3031	4801	C	B									X		E		N	1		-91,381,784.76
3031	4801	C	B									X		E		N	1		-103,882,834.33
3031	4801	C	E									X		E		N	1		60,974,917.99
3031	4801	C	E									X		E		N	1		89,568,292.31
3031	4802	C	B					DISC				X		E		N	1		-2,416,891.75
3031	4802	C	E					DISC				X		E		N	1		815,237.27
3031	4881	C	E									X		E		N			5,493.82
3031	4881	C	E									X		E		N			8,167.30
3031	4901	C	B									X		E		N	1		-865,428.48
3031	4901	C	B									X		E		N	1		-19,118,327.55
3031	4901	C	E									X		E		N	1		13,462,776.16
3031	4901	C	E									X		E		N	1		490,156.29
3031	4902	C	E					DISC				X		E		N			2,183,270.82
3031	4902	C	E					DISC				X		E		N			50,173,104.43
Sub-Total, 3031																			16,149.52
3040	4802	C	B					DISC				X		E		N	1		2,416,891.75
3040	4802	C	E					DISC				X		E		N	1		-815,237.27
3040	4902	C	E					DISC				X		E		N			-2,183,270.82
3040	4902	C	E					DISC				X		E		N			-50,173,104.43
Sub-Total, 3040																			-50,754,720.77
3051	4221	D	B			F		DISC				X		E		N	1		36,440,497.38
3051	4221	D	E			F		DISC				X		E		N	1		-26,289,337.24
3051	4251	D	B			F		DISC				X		E		N	1		9,058,303.46
3051	4251	D	E			F		DISC				X		E		N	1		-18,132,265.48
Sub-Total, 3051																			1,077,198.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Public Health and Social Services Emergency Fund
 Treasury Account: Public Health and Social Services Emergency Fund
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /08-0140 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X		E		N			-8,375.77
3090	4801	C	E											E		N	1		60,974,917.99
3090	4801	C	E											E		N	1		89,568,292.31
3090	4871	D	E											E		N			-8,375.77
3090	4881	C	E											E		N			5,493.82
3090	4881	C	E											E		N			8,167.30
3090	4901	C	E											E		N	1		13,462,776.16
3090	4901	C	E											E		N	1		490,156.29
Sub-Total, 3090																			164,501,428.10
3091	4221	D	E			F		DISC						E		N	1		-26,289,337.24
3091	4251	D	E			F		DISC						E		N	1		-18,132,265.48
Sub-Total, 3091																			-44,421,602.72
3100, Obligated balance, end of year (net)																			=====
																			120,079,825.38

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-2,416,891.75
4011	4802	C	E					DISC				X		E		N	1		815,237.27
4011	4902	C	E					DISC				X		E		N			2,183,270.82
4011	4902	C	E					DISC				X		E		N			50,173,104.43
Sub-Total, 4011																			50,754,720.77
4020, Disc: Total outlays, gross																			=====
																			50,754,720.77
4030	4252	D	E			F		DISC				X		E		N			-1,077,198.12
4033	4972	D	E			X		DISC				X		E		N			-2,184.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-1,079,382.12
4052	4252	D	E			F		DISC				X		E		N			1,077,198.12
4052	4972	D	E			X		DISC				X		E		N			2,184.00
Sub-Total, 4052																			1,079,382.12
4060, Disc: Additional offsets against BA only (total)																			=====
																			1,079,382.12

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /08-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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 Budget Account: Public Health and Social Services Emergency Fund
 Treasury Account: Public Health and Social Services Emergency Fund
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /07-0140 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		87,276,033.63
3000	4801	C	B									X			E		N	1		9,360,059.99
3000	4901	C	B									X			E		N	1		3,055,622.46
Sub-Total, 3000																				99,691,716.08

3010	4221	D	B			F		DISC				X			E		N	1		-7,501,987.23
3010	4251	D	B			F		DISC				X			E		N	1		-3,075,981.47
Sub-Total, 3010																				-10,577,968.70

3020, Obligated balance, start of year (net) =====
89,113,747.38

3031	4801	C	B									X			E		N	1		-87,276,033.63
3031	4801	C	B									X			E		N	1		-9,360,059.99
3031	4801	C	E									X			E		N	1		9,232,824.50
3031	4801	C	E									X			E		N	1		59,716,267.30
3031	4802	C	B					DISC				X			E		N	1		-13,997,982.54
3031	4802	C	E					DISC				X			E		N	1		13,698,329.80
3031	4881	C	E									X			E		N			29.50
3031	4881	C	E									X			E		N			9,045.94
3031	4901	C	B									X			E		N	1		-3,055,622.46
3031	4901	D	E									X			E		N	1		-24,242.85
3031	4901	C	E									X			E		N	1		3,066,212.50
3031	4902	C	E					DISC				X			E		N			151,478.34
3031	4902	C	E					DISC				X			E		N			27,848,868.03
Sub-Total, 3031																				9,114.44

3040	4802	C	B					DISC				X			E		N	1		13,997,982.54
3040	4802	C	E					DISC				X			E		N	1		-13,698,329.80
3040	4902	C	E					DISC				X			E		N			-151,478.34
3040	4902	C	E					DISC				X			E		N			-27,848,868.03
Sub-Total, 3040																				-27,700,693.63

3051	4221	D	B			F		DISC				X			E		N	1		7,501,987.23
3051	4221	D	E			F		DISC				X			E		N	1		-4,262,944.55
3051	4251	D	B			F		DISC				X			E		N	1		3,075,981.47
3051	4251	D	E			F		DISC				X			E		N	1		-6,315,024.15
Sub-Total, 3051																				0.00

3081	4871	D	E									X			E		N			-19,820.32
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Public Health and Social Services Emergency Fund
 Treasury Account: Public Health and Social Services Emergency Fund
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /07-0140 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		9,232,824.50
3090	4801	C	E											E		N	1		59,716,267.30
3090	4871	D	E											E		N			-19,820.32
3090	4881	C	E											E		N			29.50
3090	4881	C	E											E		N			9,045.94
3090	4901	D	E											E		N	1		-24,242.85
3090	4901	C	E											E		N	1		3,066,212.50
Sub-Total, 3090																			71,980,316.57
3091	4221	D	E			F		DISC						E		N	1		-4,262,944.55
3091	4251	D	E			F		DISC						E		N	1		-6,315,024.15
Sub-Total, 3091																			-10,577,968.70
3100, Obligated balance, end of year (net)																			=====
																			61,402,347.87

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-13,997,982.54
4011	4802	C	E					DISC				X		E		N	1		13,698,329.80
4011	4902	C	E					DISC				X		E		N			151,478.34
4011	4902	C	E					DISC				X		E		N			27,848,868.03
Sub-Total, 4011																			27,700,693.63
4020, Disc: Total outlays, gross																			=====
																			27,700,693.63
4080, Disc: Outlays, net																			=====
																			27,700,693.63
4190, Outlays, net (disc. and mand.)																			=====
																			27,700,693.63

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Public Health and Social Services Emergency Fund
 Treasury Account: Public Health and Social Services Emergency Fund
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- -05/06-0140 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		64,845.95
3020, Obligated balance, start of year (net)																				=====
																				64,845.95
3031	4801	C	B									X			E		N	1		-64,845.95
3031	4801	C	E									X			E		N	1		64,845.95
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		64,845.95
3100, Obligated balance, end of year (net)																				=====
																				64,845.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Public Health and Social Services Emergency Fund
 Treasury Account: Public Health and Social Services Emergency Fund
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /06-0140 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		329,317,589.14
3000	4801	C	B									X		E		N	1		65,003,556.10
3000	4901	C	B									X		E		N	1		581,702.63
3000	4901	C	B									X		E		N	1		3,729,990.17
Sub-Total, 3000																			398,632,838.04
3010	4221	D	B			F		DISC				X		E		N	1		-420,815,278.25
3010	4251	D	B			F		DISC				X		E		N	1		-663,698.83
Sub-Total, 3010																			-421,478,977.08
3020, Obligated balance, start of year (net)																			=====
																			-22,846,139.04
3031	4801	C	B									X		E		N	1		-329,317,589.14
3031	4801	C	B									X		E		N	1		-65,003,556.10
3031	4801	C	E									X		E		N	1		59,522,874.52
3031	4801	C	E									X		E		N	1		291,912,213.73
3031	4802	D	B					DISC				X		E		N	1		3,064.72
3031	4802	C	B					DISC				X		E		N	1		-447,523.37
3031	4802	C	E					DISC				X		E		N	1		479,776.59
3031	4802	C	E					DISC				X		E		N	1		1,047.00
3031	4881	C	E									X		E		N			106.70
3031	4901	C	B									X		E		N	1		-581,702.63
3031	4901	C	B									X		E		N	1		-3,729,990.17
3031	4901	C	E									X		E		N	1		20,957,264.65
3031	4901	C	E									X		E		N	1		2,909,337.04
3031	4902	C	E					DISC				X		E		N			6,269,081.49
3031	4902	C	E					DISC				X		E		N			17,025,701.67
Sub-Total, 3031																			106.70
3040	4802	D	B					DISC				X		E		N	1		-3,064.72
3040	4802	C	B					DISC				X		E		N	1		447,523.37
3040	4802	C	E					DISC				X		E		N	1		-479,776.59
3040	4802	C	E					DISC				X		E		N	1		-1,047.00
3040	4902	C	E					DISC				X		E		N			-6,269,081.49
3040	4902	C	E					DISC				X		E		N			-17,025,701.67
Sub-Total, 3040																			-23,331,148.10
3051	4221	D	B			F		DISC				X		E		N	1		420,815,278.25
3051	4221	D	E			F		DISC				X		E		N	1		-420,815,278.25
3051	4251	D	B			F		DISC				X		E		N	1		663,698.83
3051	4251	D	E			F		DISC				X		E		N	1		-663,698.83

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Public Health and Social Services Emergency Fund
 Treasury Account: Public Health and Social Services Emergency Fund
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /06-0140 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3051																			0.00
3081	4871	D	E									X		E		N			-75,709.91
3090	4801	C	E											E		N	1		59,522,874.52
3090	4801	C	E											E		N	1		291,912,213.73
3090	4871	D	E											E		N			-75,709.91
3090	4881	C	E											E		N			106.70
3090	4901	C	E											E		N	1		20,957,264.65
3090	4901	C	E											E		N	1		2,909,337.04
Sub-Total, 3090																			375,226,086.73
3091	4221	D	E			F		DISC						E		N	1		-420,815,278.25
3091	4251	D	E			F		DISC						E		N	1		-663,698.83
Sub-Total, 3091																			-421,478,977.08
3100, Obligated balance, end of year (net)																			=====
																			-46,252,890.35

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1		3,064.72
4011	4802	C	B					DISC				X		E		N	1		-447,523.37
4011	4802	C	E					DISC				X		E		N	1		479,776.59
4011	4802	C	E					DISC				X		E		N	1		1,047.00
4011	4902	C	E					DISC				X		E		N			6,269,081.49
4011	4902	C	E					DISC				X		E		N			17,025,701.67
Sub-Total, 4011																			23,331,148.10
4020, Disc: Total outlays, gross																			=====
																			23,331,148.10
4080, Disc: Outlays, net																			=====
																			23,331,148.10
4190, Outlays, net (disc. and mand.)																			=====
																			23,331,148.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Public Health and Social Services Emergency Fund
 Treasury Account: Public Health and Social Services Emergency Fund
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /05-0140 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		18,563,658.33
3000	4801	D	B									X		E		N	1		-14,664,588.33
3000	4901	C	B									X		E		N	1		8,360,666.88
3000	4901	C	B									X		E		N	1		37,236.38
3000	4901	C	B									X		E		N	1		658,678.48
Sub-Total, 3000																			12,955,651.74

3010	4221	D	B			F		DISC				X		E		N	1		-1,180,827.17
3010	4251	D	B			F		DISC				X		E		N	1		-638,101.13
Sub-Total, 3010																			-1,818,928.30

3020, Obligated balance, start of year (net) =====
11,136,723.44

3031	4801	C	B									X		E		N	1		-18,563,658.33
3031	4801	D	B									X		E		N	1		14,664,588.33
3031	4801	D	E									X		E		N	1		-14,527,704.17
3031	4801	C	E									X		E		N	1		17,413,407.76
3031	4802	C	B					DISC				X		E		N	1		-7,449,022.45
3031	4802	C	E					DISC				X		E		N	1		390,851.91
3031	4802	C	E					DISC				X		E		N	1		7,449,022.45
3031	4901	C	B									X		E		N	1		-8,360,666.88
3031	4901	C	B									X		E		N	1		-37,236.38
3031	4901	C	B									X		E		N	1		-658,678.48
3031	4901	C	E									X		E		N	1		658,678.48
3031	4901	C	E									X		E		N	1		8,185,470.55
3031	4901	C	E									X		E		N	1		800,544.46
3031	4902	C	E					DISC				X		E		N			38,312.17
3031	4902	D	E					DISC				X		E		N			-3,909.42
Sub-Total, 3031																			0.00

3040	4802	C	B					DISC				X		E		N	1		7,449,022.45
3040	4802	C	E					DISC				X		E		N	1		-390,851.91
3040	4802	C	E					DISC				X		E		N	1		-7,449,022.45
3040	4902	C	E					DISC				X		E		N			-38,312.17
3040	4902	D	E					DISC				X		E		N			3,909.42
Sub-Total, 3040																			-425,254.66

3051	4221	D	B			F		DISC				X		E		N	1		1,180,827.17
3051	4221	D	E			F		DISC				X		E		N	1		-1,180,827.17

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Public Health and Social Services Emergency Fund
 Treasury Account: Public Health and Social Services Emergency Fund
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /05-0140 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	B			F		DISC				X		E		N	1		638,101.13
3051	4251	D	E			F		DISC				X		E		N	1		-638,732.76
Sub-Total, 3051																			-631.63
3081	4871	D	E									X		E		N			-550,839.42
3090	4801	D	E											E		N	1		-14,527,704.17
3090	4801	C	E											E		N	1		17,413,407.76
3090	4871	D	E											E		N			-550,839.42
3090	4901	C	E											E		N	1		658,678.48
3090	4901	C	E											E		N	1		8,185,470.55
3090	4901	C	E											E		N	1		800,544.46
Sub-Total, 3090																			11,979,557.66
3091	4221	D	E			F		DISC						E		N	1		-1,180,827.17
3091	4251	D	E			F		DISC						E		N	1		-638,732.76
Sub-Total, 3091																			-1,819,559.93
3100, Obligated balance, end of year (net)																			=====
																			10,159,997.73

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-7,449,022.45
4011	4802	C	E					DISC				X		E		N	1		390,851.91
4011	4802	C	E					DISC				X		E		N	1		7,449,022.45
4011	4902	C	E					DISC				X		E		N			38,312.17
4011	4902	D	E					DISC				X		E		N			-3,909.42
Sub-Total, 4011																			425,254.66
4020, Disc: Total outlays, gross																			=====
																			425,254.66
4030	4252	C	E			F		DISC				X		E		N			631.63
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			631.63
4052	4252	C	E			F		DISC				X		E		N			-631.63
4060, Disc: Additional offsets against BA only (total)																			=====
																			-631.63

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /05-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Public Health and Social Services Emergency Fund
 Treasury Account: Public Health and Social Services Emergency Fund, Recovery Act
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- -09/10-0141 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-6,264,812.40
0900	4801	C	E									X		U		Y	1		7,316,421.19
0900	4881	C	E									X		U		Y			74,922.95
0900	4901	C	E									X		U		Y	1		375,208.48
0900	4902	C	E					DISC				X		U		Y			5,311,529.63
Sub-Total, 0900																			6,813,269.85

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		49,960,835.54
1000	4801	C	B									X		U		Y	1		-6,264,812.40
Sub-Total, 1000																			43,696,023.14
1021	4871	D	E									X		U		Y			2,888,543.08
1050, Unob Bal: Unobligated balance (total)																			=====
																			46,584,566.22
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			46,584,566.22
1940	4510	C	E		A									U		Y			-1,818,312.54
1940	4610	C	E		A									U		Y			-20,434,611.56
1940	4700	C	E		A									U		Y			-17,518,372.27
Sub-Total, 1940																			-39,771,296.37

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Public Health and Social Services Emergency Fund
 Treasury Account: Public Health and Social Services Emergency Fund, Recovery Act
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- -09/10-0141 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X				U		Y	1	6,264,812.40
3020, Obligated balance, start of year (net)																				=====
																				6,264,812.40
3030	4801	C	B									X				U		Y	1	-6,264,812.40
3030	4801	C	E									X				U		Y	1	7,316,421.19
3030	4881	C	E									X				U		Y		74,922.95
3030	4901	C	E									X				U		Y	1	375,208.48
3030	4902	C	E					DISC				X				U		Y		5,311,529.63
Sub-Total, 3030																				6,813,269.85
3040	4902	C	E					DISC				X				U		Y		-5,311,529.63
3080	4871	D	E									X				U		Y		-2,888,543.08
3090	4801	C	E													U		Y	1	7,316,421.19
3090	4871	D	E													U		Y		-2,888,543.08
3090	4881	C	E													U		Y		74,922.95
3090	4901	C	E													U		Y	1	375,208.48
Sub-Total, 3090																				4,878,009.54
3100, Obligated balance, end of year (net)																				=====
																				4,878,009.54

BA & O, Net

4011	4902	C	E					DISC				X				U		Y		5,311,529.63
4020, Disc: Total outlays, gross																				=====
																				5,311,529.63
4080, Disc: Outlays, net																				=====
																				5,311,529.63
4190, Outlays, net (disc. and mand.)																				=====
																				5,311,529.63

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Public Health and Social Services Emergency Fund
 Treasury Account:
 Budget Account Id: 009-90-0140 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					145,447,252.21
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					4,561,469,880.76
1021, Unob Bal: Recov of prior year unpaid obligations																					11,948,285.42
1050, Unob Bal: Unobligated balance (total)																					4,573,418,166.18
1100, BA: Disc: Appropriation																					1,041,694,000.00
1120, BA: Disc: Approps transferred to other accounts																					-241,150,000.00
1160, BA: Disc: Appropriation (total)																					800,544,000.00
1900, Budget authority total (disc. and mand.)																					800,544,000.00
1930, Total budgetary resources avail (disc. and mand.)																					5,373,962,166.18
1940, Unobligated balance expiring (memorandum)																					-834,973,727.35

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Public Health and Social Services Emergency Fund
 Treasury Account:
 Budget Account Id: 009-90-0140 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					7,086,962,722.31
3010																					-520,303,893.71
3020																					6,566,658,828.60
3030																					145,447,252.21
3031																					27,052.54
3040																					-1,152,329,485.90
3051																					1,606,471.77
3080																					-11,948,285.42
3081																					-3,713,069.57
3090																					6,064,446,186.17
3091																					-518,697,421.94
3100																					5,545,748,764.23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Public Health and Social Services Emergency Fund
 Treasury Account:
 Budget Account Id: 009-90-0140 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 800,544,000.00
4010																				17,946,245.02
4011																				1,134,383,240.88
4020																				===== 1,152,329,485.90
4030																				-1,606,471.77
4033																				-2,184.00
4040																				===== -1,608,655.77
4052																				1,608,655.77
4060																				===== 1,608,655.77
4070																				===== 800,544,000.00
4080																				===== 1,150,720,830.13
4180																				===== 800,544,000.00
4190																				===== 1,150,720,830.13

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Prevention and Wellness Fund, Recovery Act
 Treasury Account: Prevention and Wellness Fund, Recovery Act
 Budget Account Id: 009-90-0144 Treasury Account Id: 75- -09/10-0144 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		Y	1		-702,695.38
0900	4801	C	B									X			U		Y	1		-39,754,588.33
0900	4801	C	E									X			U		Y	1		8,358,960.49
0900	4801	C	E									X			U		Y	1		38,640,686.64
0900	4802	C	B					DISC				X			U		Y	1		-31,260.62
0900	4802	D	B					DISC				X			U		Y	1		8,329,391.91
0900	4802	D	E					DISC				X			U		Y	1		-7,591,767.33
0900	4802	C	E					DISC				X			U		Y	1		31,260.62
0900	4901	C	B									X			U		Y	1		-20,939.48
0900	4901	C	E									X			U		Y	1		12,777.95
0900	4902	C	E					DISC				X			U		Y			384,438.64
Sub-Total, 0900																				7,656,265.11

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		691,559,008.58
1000	4801	C	B									X			U		Y	1		-702,695.38
1000	4801	C	B									X			U		Y	1		-39,754,588.33
1000	4802	C	B					DISC				X			U		Y	1		-31,260.62
1000	4802	D	B					DISC				X			U		Y	1		8,329,391.91
1000	4901	C	B									X			U		Y	1		-20,939.48
Sub-Total, 1000																				659,378,916.68
1021	4871	D	E									X			U		Y			5,566.29
1050, Unob Bal: Unobligated balance (total)																				=====
																				659,384,482.97
1120	4170	C	E	P				DISC	75	0942		X			U		Y			-650,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				-650,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				-650,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				9,384,482.97
1940	4610	C	E		A										U		Y			-1,728,217.86

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Prevention and Wellness Fund, Recovery Act
 Treasury Account: Prevention and Wellness Fund, Recovery Act
 Budget Account Id: 009-90-0144 Treasury Account Id: 75- -09/10-0144 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		Y	1		702,695.38
3000	4801	C	B									X		U		Y	1		39,754,588.33
3000	4901	C	B									X		U		Y	1		20,939.48
Sub-Total, 3000																			40,478,223.19

3020, Obligated balance, start of year (net) =====
40,478,223.19

3030	4801	C	B									X		U		Y	1		-702,695.38
3030	4801	C	B									X		U		Y	1		-39,754,588.33
3030	4801	C	E									X		U		Y	1		8,358,960.49
3030	4801	C	E									X		U		Y	1		38,640,686.64
3030	4802	C	B					DISC				X		U		Y	1		-31,260.62
3030	4802	D	B					DISC				X		U		Y	1		8,329,391.91
3030	4802	D	E					DISC				X		U		Y	1		-7,591,767.33
3030	4802	C	E					DISC				X		U		Y	1		31,260.62
3030	4901	C	B									X		U		Y	1		-20,939.48
3030	4901	C	E									X		U		Y	1		12,777.95
3030	4902	C	E					DISC				X		U		Y			384,438.64
Sub-Total, 3030																			7,656,265.11

3040	4802	C	B					DISC				X		U		Y	1		31,260.62
3040	4802	D	B					DISC				X		U		Y	1		-8,329,391.91
3040	4802	D	E					DISC				X		U		Y	1		7,591,767.33
3040	4802	C	E					DISC				X		U		Y	1		-31,260.62
3040	4902	C	E					DISC				X		U		Y			-384,438.64
Sub-Total, 3040																			-1,122,063.22

3080	4871	D	E									X		U		Y			-5,566.29
3090	4801	C	E											U		Y	1		8,358,960.49
3090	4801	C	E											U		Y	1		38,640,686.64
3090	4871	D	E											U		Y			-5,566.29
3090	4901	C	E											U		Y	1		12,777.95
Sub-Total, 3090																			47,006,858.79

3100, Obligated balance, end of year (net) =====
47,006,858.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Prevention and Wellness Fund, Recovery Act
 Treasury Account: Prevention and Wellness Fund, Recovery Act
 Budget Account Id: 009-90-0144 Treasury Account Id: 75- -09/10-0144 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				-650,000,000.00

4011	4802	C	B					DISC				X			U		Y	1		-31,260.62
4011	4802	D	B					DISC				X			U		Y	1		8,329,391.91
4011	4802	D	E					DISC				X			U		Y	1		-7,591,767.33
4011	4802	C	E					DISC				X			U		Y	1		31,260.62
4011	4902	C	E					DISC				X			U		Y			384,438.64

Sub-Total, 4011																				1,122,063.22
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4020, Disc: Total outlays, gross																				=====
																				1,122,063.22

4070, Disc: Budget authority, net																				=====
																				-650,000,000.00

4080, Disc: Outlays, net																				=====
																				1,122,063.22

4180, Budget authority, net (disc. and mand.)																				=====
																				-650,000,000.00

4190, Outlays, net (disc. and mand.)																				=====
																				1,122,063.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Prevention and Wellness Fund, Recovery Act
 Treasury Account:
 Budget Account Id: 009-90-0144 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					40,478,223.19
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				40,478,223.19	
3020																					40,478,223.19
3020, Obligated balance, start of year (net)																				40,478,223.19	
3030																					7,656,265.11
3030, Ob Bal: Obligations incurred: Unexpired accounts																				7,656,265.11	
3040																					-1,122,063.22
3040, Ob Bal: Outlays (gross)																				-1,122,063.22	
3080																					-5,566.29
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-5,566.29	
3090																					47,006,858.79
3090, Ob Bal: EOY: Unpaid obligations (gross)																				47,006,858.79	
3100																					47,006,858.79
3100, Obligated balance, end of year (net)																				47,006,858.79	

BA & O, Net

4000																					-650,000,000.00
4000, Disc: Budget authority, gross																				-650,000,000.00	
4011																					1,122,063.22
4011, Disc: Outlays from balances																				1,122,063.22	
4020																					1,122,063.22
4020, Disc: Total outlays, gross																				1,122,063.22	
4070																					-650,000,000.00
4070, Disc: Budget authority, net																				-650,000,000.00	
4080																					1,122,063.22
4080, Disc: Outlays, net																				1,122,063.22	
4180																					-650,000,000.00
4180, Budget authority, net (disc. and mand.)																				-650,000,000.00	
4190																					1,122,063.22
4190, Outlays, net (disc. and mand.)																				1,122,063.22	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
 Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers
 Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /10-0379 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		8,381,107.75
0900	4901	C	E									X		U		Y	1		35,692,862.91
0900	4902	C	E					MAND				X		U		Y			61,535,442.22
Sub-Total, 0900																			105,609,412.88

Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X		U		Y	1		474,557,377.00
1260, BA: Mand: Appropriations (total)																			=====
																			474,557,377.00
1900, Budget authority total (disc. and mand.)																			=====
																			474,557,377.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			474,557,377.00
1940	4610	C	E		A									U		Y			-368,947,964.12

Change in Obl Bal

3030	4801	C	E									X		U		Y	1		8,381,107.75
3030	4901	C	E									X		U		Y	1		35,692,862.91
3030	4902	C	E					MAND				X		U		Y			61,535,442.22
Sub-Total, 3030																			105,609,412.88
3040	4902	C	E					MAND				X		U		Y			-61,535,442.22
3090	4801	C	E											U		Y	1		8,381,107.75
3090	4901	C	E											U		Y	1		35,692,862.91
Sub-Total, 3090																			44,073,970.66
3100, Obligated balance, end of year (net)																			=====
																			44,073,970.66

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
 Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers
 Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /10-0379 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				474,557,377.00
4100	4902	C	E					MAND				X			U				Y	61,535,442.22
4110, Mand: Total outlays, gross																				=====
																				61,535,442.22
4160, Mand: Budget authority, net																				=====
																				474,557,377.00
4170, Mand: Outlays, net																				=====
																				61,535,442.22
4180, Budget authority, net (disc. and mand.)																				=====
																				474,557,377.00
4190, Outlays, net (disc. and mand.)																				=====
																				61,535,442.22

03/18/10
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
 Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers
 Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /09-0379 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		15,128,611.27
3000	4901	C	B									X		E		N	1		28,598,790.42
Sub-Total, 3000																			43,727,401.69

3020, Obligated balance, start of year (net) =====
43,727,401.69

3031	4801	C	B									X		E		N	1		-15,128,611.27
3031	4801	C	E									X		E		N	1		9,824,918.26
3031	4901	C	B									X		E		N	1		-28,598,790.42
3031	4901	C	E									X		E		N	1		1,481.81
3031	4902	C	E					MAND				X		E		N			33,901,001.62
Sub-Total, 3031																			0.00

3040	4902	C	E					MAND				X		E		N			-33,901,001.62
3081	4871	D	E									X		E		N			-503,716.10
3090	4801	C	E											E		N	1		9,824,918.26
3090	4871	D	E											E		N			-503,716.10
3090	4901	C	E											E		N	1		1,481.81
Sub-Total, 3090																			9,322,683.97

3100, Obligated balance, end of year (net) =====
9,322,683.97

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 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
 Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers
 Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /09-0379 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X			E				N	33,901,001.62
4110, Mand: Total outlays, gross																				=====
																				33,901,001.62
4170, Mand: Outlays, net																				=====
																				33,901,001.62
4190, Outlays, net (disc. and mand.)																				=====
																				33,901,001.62

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
 Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers
 Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /08-0379 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		2,783,943.60
3000	4901	C	B									X			E		N	1		590,833.72
Sub-Total, 3000																				3,374,777.32

3020, Obligated balance, start of year (net) =====
3,374,777.32

3031	4801	C	B									X			E		N	1		-2,783,943.60
3031	4801	C	E									X			E		N	1		3,939,368.38
3031	4901	C	B									X			E		N	1		-590,833.72
3031	4902	D	E					MAND				X			E		N			-564,591.06
Sub-Total, 3031																				0.00

3040	4902	D	E					MAND				X			E		N			564,591.06
3090	4801	C	E												E		N	1		3,939,368.38
3100, Obligated balance, end of year (net)																				=====
																				3,939,368.38

BA & O, Net

4101	4902	D	E					MAND				X			E		N			-564,591.06
4110, Mand: Total outlays, gross																				=====
																				-564,591.06

4170, Mand: Outlays, net =====
-564,591.06

4190, Outlays, net (disc. and mand.) =====
-564,591.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
 Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers
 Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /07-0379 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,785,914.79
3000	4901	C	B									X			E		N	1		36,314.57
Sub-Total, 3000																				1,822,229.36

3020, Obligated balance, start of year (net) =====
1,822,229.36

3031	4801	C	B									X			E		N	1		-1,785,914.79
3031	4801	C	E									X			E		N	1		1,796,207.23
3031	4901	C	B									X			E		N	1		-36,314.57
3031	4901	C	E									X			E		N	1		31,168.35
3031	4902	D	E					MAND				X			E		N			-5,146.22
Sub-Total, 3031																				0.00

3040	4902	D	E					MAND				X			E		N			5,146.22
3090	4801	C	E												E		N	1		1,796,207.23
3090	4901	C	E												E		N	1		31,168.35
Sub-Total, 3090																				1,827,375.58

3100, Obligated balance, end of year (net) =====
1,827,375.58

BA & O, Net

4101	4902	D	E					MAND				X			E		N			-5,146.22
4110, Mand: Total outlays, gross																				=====
																				-5,146.22
4170, Mand: Outlays, net																				=====
																				-5,146.22
4190, Outlays, net (disc. and mand.)																				=====
																				-5,146.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
 Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers
 Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /06-0379 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		130,346.59
3000	4901	C	B									X			E		N	1		26,772.37
Sub-Total, 3000																				157,118.96
3020, Obligated balance, start of year (net)																				=====
																				157,118.96
3031	4801	C	B									X			E		N	1		-130,346.59
3031	4801	C	E									X			E		N	1		130,346.59
3031	4901	C	B									X			E		N	1		-26,772.37
3031	4901	C	E									X			E		N	1		26,772.37
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		130,346.59
3090	4901	C	E												E		N	1		26,772.37
Sub-Total, 3090																				157,118.96
3100, Obligated balance, end of year (net)																				=====
																				157,118.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
 Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers
 Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /05-0379 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		2,442.42
3000	4901	C	B									X			E		N	1		38,281.21
Sub-Total, 3000																				40,723.63
3020, Obligated balance, start of year (net)																				=====
																				40,723.63
3031	4801	C	B									X			E		N	1		-2,442.42
3031	4801	C	E									X			E		N	1		2,442.42
3031	4901	C	B									X			E		N	1		-38,281.21
3031	4901	C	E									X			E		N	1		38,281.21
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		2,442.42
3090	4901	C	E												E		N	1		38,281.21
Sub-Total, 3090																				40,723.63
3100, Obligated balance, end of year (net)																				=====
																				40,723.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Account Total, Retirement Pay and Medical Benefits for Commissio
 Treasury Account:
 Budget Account Id: 009-91-0379 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Program Activity Total Obligations																				
0900, Total new obligations																				105,609,412.88

Schedule of Budgetary Resources

1200, BA: Mand: Appropriation																				474,557,377.00
1260, BA: Mand: Appropriations (total)																				474,557,377.00
1900, Budget authority total (disc. and mand.)																				474,557,377.00
1930, Total budgetary resources avail (disc. and mand.)																				474,557,377.00
1940, Unobligated balance expiring (memorandum)																				-368,947,964.12

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				49,122,250.96
3020, Obligated balance, start of year (net)																				49,122,250.96
3030, Ob Bal: Obligations incurred: Unexpired accounts																				105,609,412.88
3040, Ob Bal: Outlays (gross)																				-94,866,706.56
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-503,716.10
3090, Ob Bal: EOY: Unpaid obligations (gross)																				59,361,241.18
3100, Obligated balance, end of year (net)																				59,361,241.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Account Total, Retirement Pay and Medical Benefits for Commissio
 Treasury Account:
 Budget Account Id: 009-91-0379 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090	Mand: Budget authority, gross																			===== 474,557,377.00
4100	Mand: Outlays from new authority																			61,535,442.22
4101	Mand: Outlays from balances																			33,331,264.34
4110	Mand: Total outlays, gross																			===== 94,866,706.56
4160	Mand: Budget authority, net																			===== 474,557,377.00
4170	Mand: Outlays, net																			===== 94,866,706.56
4180	Budget authority, net (disc. and mand.)																			===== 474,557,377.00
4190	Outlays, net (disc. and mand.)																			===== 94,866,706.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: HHS Accrual Contribution to the Uniformed Services Retiree Health
 Treasury Account: HHS Accrual Contribution to the Uniformed Services Retiree Health
 Budget Account Id: 009-91-0170 Treasury Account Id: 75- - /10-0170 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					DISC				X		U		Y			35,589,736.00

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		Y	1		35,589,736.00
1160, BA: Disc: Appropriation (total)																			=====
																			35,589,736.00
1900, Budget authority total (disc. and mand.)																			=====
																			35,589,736.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			35,589,736.00

Change in Obl Bal

3030	4902	C	E					DISC				X		U		Y			35,589,736.00
3040	4902	C	E					DISC				X		U		Y			-35,589,736.00

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			35,589,736.00
4010	4902	C	E					DISC				X		U		Y			35,589,736.00
4020, Disc: Total outlays, gross																			=====
																			35,589,736.00
4070, Disc: Budget authority, net																			=====
																			35,589,736.00
4080, Disc: Outlays, net																			=====
																			35,589,736.00
4180, Budget authority, net (disc. and mand.)																			=====
																			35,589,736.00
4190, Outlays, net (disc. and mand.)																			=====
																			35,589,736.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: HHS Accrual Contribution to the Uniformed Services Retiree Health
Treasury Account: HHS Accrual Contribution to the Uniformed Services Retiree Health
Budget Account Id: 009-91-0170 Treasury Account Id: 75- - /10-0170 -000-0
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Account Total, HHS Accrual Contribution to the Uniformed Service
Treasury Account:
Budget Account Id: 009-91-0170 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Health Activities Funds
 Treasury Account: Scientific Activities Overseas
 Budget Account Id: 009-91-9913 Treasury Account Id: 75- - /X -1102 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-807,455.28
0900	4801	C	E									X			U		N	1		789,799.33
0900	4901	C	B									X			U		N	1		-186,409.69
0900	4901	C	E									X			U		N	1		184,341.90
0900	4902	C	E					DISC	NEW			X			U		N			19,723.74
Sub-Total, 0900																			0.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		993,864.97
1000	4801	C	B									X			U		N	1		-807,455.28
1000	4901	C	B									X			U		N	1		-186,409.69
Sub-Total, 1000																			0.00	

Change in Obl Bal

3000	4801	C	B									X			U		N	1		807,455.28
3000	4901	C	B									X			U		N	1		186,409.69
Sub-Total, 3000																			993,864.97	

3020, Obligated balance, start of year (net) =====
993,864.97

3030	4801	C	B									X			U		N	1		-807,455.28
3030	4801	C	E									X			U		N	1		789,799.33
3030	4901	C	B									X			U		N	1		-186,409.69
3030	4901	C	E									X			U		N	1		184,341.90
3030	4902	C	E					DISC	NEW			X			U		N			19,723.74
Sub-Total, 3030																			0.00	

3040	4902	C	E					DISC	NEW			X			U		N			-19,723.74
3090	4801	C	E												U		N	1		789,799.33
3090	4901	C	E												U		N	1		184,341.90
Sub-Total, 3090																			974,141.23	

3100, Obligated balance, end of year (net) =====
974,141.23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Health Activities Funds
 Treasury Account: Scientific Activities Overseas
 Budget Account Id: 009-91-9913 Treasury Account Id: 75- - /X -1102 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4010	4902	C	E					DISC	NEW			X			U				N	19,723.74
4020, Disc: Total outlays, gross																				=====
																				19,723.74
4080, Disc: Outlays, net																				=====
																				19,723.74
4190, Outlays, net (disc. and mand.)																				=====
																				19,723.74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Health Activities Funds
 Treasury Account: Public Health Emergency Fund
 Budget Account Id: 009-91-9913 Treasury Account Id: 75- - /X -1104 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-656.08
0900	4801	C	E									X			U		N	1		656.08
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B													U		N	1	56,507.52
1000	4801	C	B									X			U		N	1		-656.08
Sub-Total, 1000																				55,851.44
1050, Unob Bal: Unobligated balance (total)																				=====
																				55,851.44
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				55,851.44

Change in Obl Bal

3000	4801	C	B									X			U		N	1		656.08
3020, Obligated balance, start of year (net)																				=====
																				656.08
3030	4801	C	B									X			U		N	1		-656.08
3030	4801	C	E									X			U		N	1		656.08
Sub-Total, 3030																				0.00
3090	4801	C	E												U		N	1		656.08
3100, Obligated balance, end of year (net)																				=====
																				656.08

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Health Activities Funds
Treasury Account: Construction and Renovation, Saint Elizabeths Hospital
Budget Account Id: 009-91-9913 Treasury Account Id: 75- - /X -1312 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1000	4201	D	B													U		N	1	86.87
1050, Unob Bal: Unobligated balance (total)																				=====
																				86.87
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				86.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Account Total, Health Activities Funds
 Treasury Account:
 Budget Account Id: 009-91-9913 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	Unob Bal: Brought forward, October 1																			55,938.31
1050	Unob Bal: Unobligated balance (total)																			=====
																				55,938.31
1930	Total budgetary resources avail (disc. and mand.)																			=====
																				55,938.31

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																			994,521.05
3020	Obligated balance, start of year (net)																			=====
																				994,521.05
3040	Ob Bal: Outlays (gross)																			-19,723.74
3090	Ob Bal: EOY: Unpaid obligations (gross)																			974,797.31
3100	Obligated balance, end of year (net)																			=====
																				974,797.31

BA & O, Net

4010	Disc: Outlays from new authority																			19,723.74
4020	Disc: Total outlays, gross																			=====
																				19,723.74
4080	Disc: Outlays, net																			=====
																				19,723.74
4190	Outlays, net (disc. and mand.)																			=====
																				19,723.74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: HHS Service and Supply Fund
 Treasury Account: Service, Supply, and Other Funds
 Budget Account Id: 009-91-9941 Treasury Account Id: 75- - /X -4552 -001-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	4		-264,830,264.53
0900	4801	C	E									X			U		N	4		423,966,706.14
0900	4802	C	B					MAND	BAL			X			U		N	4		-789,464.00
0900	4802	C	E					MAND	BAL			X			U		N	4		787,442.26
0900	4881	C	E									X			U		N			812,812.86
0900	4901	C	B									X			U		N	4		-42,344,232.29
0900	4901	C	E									X			U		N	4		58,163,697.71
0900	4902	C	E					MAND	NEW			X			U		N			73,415,126.49
0900	4902	C	E					MAND	BAL			X			U		N			101,943,874.57
Sub-Total, 0900																			351,125,699.21	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	4		103,626,483.16
1000	4221	D	B			F		MAND				X			U		N	4		61,583,047.97
1000	4251	D	B			F		MAND				X			U		N	4		334,171,867.10
1000	4801	C	B									X			U		N	4		-264,830,264.53
1000	4802	C	B					MAND	BAL			X			U		N	4		-789,464.00
1000	4901	C	B									X			U		N	4		-42,344,232.29
Sub-Total, 1000																			191,417,437.41	
1021	4871	D	E									X			U		N			14,183,895.28
1050, Unob Bal: Unobligated balance (total)																			=====	
																			205,601,332.69	
1800	4252	D	E			F		MAND				X			U		N			188,364,144.10
1800	4266	D	E					MAND				X			U		N			1,119,328.54
Sub-Total, 1800																			189,483,472.64	
1801	4221	D	B			F		MAND				X			U		N	4		-61,583,047.97
1801	4221	D	E			F		MAND				X			U		N	4		524,977,913.00
1801	4251	D	B			F		MAND				X			U		N	4		-334,171,867.10
1801	4251	D	E			F		MAND				X			U		N	4		247,014,675.50
Sub-Total, 1801																			376,237,673.43	
1850, BA: Mand: Spending auth: Total																			=====	
																			565,721,146.07	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: HHS Service and Supply Fund
 Treasury Account: Service, Supply, and Other Funds
 Budget Account Id: 009-91-9941 Treasury Account Id: 75- - /X -4552 -001-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																			=====
																			565,721,146.07
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			771,322,478.76

Change in Obl Bal

3000	4801	C	B									X		U		N	4		264,830,264.53
3000	4901	C	B									X		U		N	4		42,344,232.29
Sub-Total, 3000																			307,174,496.82
3010	4221	D	B			F		MAND				X		U		N	4		-61,583,047.97
3010	4251	D	B			F		MAND				X		U		N	4		-334,171,867.10
Sub-Total, 3010																			-395,754,915.07
3020, Obligated balance, start of year (net)																			=====
																			-88,580,418.25
3030	4801	C	B									X		U		N	4		-264,830,264.53
3030	4801	C	E									X		U		N	4		423,966,706.14
3030	4802	C	B					MAND BAL				X		U		N	4		-789,464.00
3030	4802	C	E					MAND BAL				X		U		N	4		787,442.26
3030	4881	C	E									X		U		N			812,812.86
3030	4901	C	B									X		U		N	4		-42,344,232.29
3030	4901	C	E									X		U		N	4		58,163,697.71
3030	4902	C	E					MAND NEW				X		U		N			73,415,126.49
3030	4902	C	E					MAND BAL				X		U		N			101,943,874.57
Sub-Total, 3030																			351,125,699.21
3040	4802	C	B					MAND BAL				X		U		N	4		789,464.00
3040	4802	C	E					MAND BAL				X		U		N	4		-787,442.26
3040	4902	C	E					MAND NEW				X		U		N			-73,415,126.49
3040	4902	C	E					MAND BAL				X		U		N			-101,943,874.57
Sub-Total, 3040																			-175,356,979.32
3050	4221	D	B			F		MAND				X		U		N	4		61,583,047.97
3050	4221	D	E			F		MAND				X		U		N	4		-524,977,913.00
3050	4251	D	B			F		MAND				X		U		N	4		334,171,867.10
3050	4251	D	E			F		MAND				X		U		N	4		-247,014,675.50
Sub-Total, 3050																			-376,237,673.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: HHS Service and Supply Fund
 Treasury Account: Service, Supply, and Other Funds
 Budget Account Id: 009-91-9941 Treasury Account Id: 75- - /X -4552 -001-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080	4871	D	E										X		U		N			-14,183,895.28
3090	4801	C	E												U		N	4		423,966,706.14
3090	4871	D	E												U		N			-14,183,895.28
3090	4881	C	E												U		N			812,812.86
3090	4901	C	E												U		N	4		58,163,697.71
Sub-Total, 3090																			468,759,321.43	
3091	4221	D	E				F	MAND							U		N	4		-524,977,913.00
3091	4251	D	E				F	MAND							U		N	4		-247,014,675.50
Sub-Total, 3091																			-771,992,588.50	
3100, Obligated balance, end of year (net)																			=====	
																			-303,233,267.07	

BA & O, Net

4090, Mand: Budget authority, gross																			=====	
																			565,721,146.07	
4100	4902	C	E					MAND NEW					X		U		N			73,415,126.49
4101	4802	C	B					MAND BAL					X		U		N	4		-789,464.00
4101	4802	C	E					MAND BAL					X		U		N	4		787,442.26
4101	4902	C	E					MAND BAL					X		U		N			101,943,874.57
Sub-Total, 4101																			101,941,852.83	
4110, Mand: Total outlays, gross																			=====	
																			175,356,979.32	
4120	4252	D	E				F	MAND					X		U		N			-188,364,144.10
4123	4266	D	E					MAND					X		U		N			-1,119,328.54
4130, Mand: Offsets against gross BA and outlays (total)																			=====	
																			-189,483,472.64	
4140	4221	D	B				F	MAND					X		U		N	4		61,583,047.97
4140	4221	D	E				F	MAND					X		U		N	4		-524,977,913.00
4140	4251	D	B				F	MAND					X		U		N	4		334,171,867.10
4140	4251	D	E				F	MAND					X		U		N	4		-247,014,675.50
Sub-Total, 4140																			-376,237,673.43	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: HHS Service and Supply Fund
Treasury Account: Service, Supply, and Other Funds
Budget Account Id: 009-91-9941 Treasury Account Id: 75- - /X -4552 -001-0
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4150, Mand: Additional offsets against BA only (total)																				
4170, Mand: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Account Total, HHS Service and Supply Fund
 Treasury Account:
 Budget Account Id: 009-91-9941 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				351,125,699.21
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				191,417,437.41
1021, Unob Bal: Recov of prior year unpaid obligations																				14,183,895.28
																				=====
1050, Unob Bal: Unobligated balance (total)																				205,601,332.69
1800, BA: Mand: Spending auth: Collected																				189,483,472.64
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																				376,237,673.43
1850, BA: Mand: Spending auth: Total																				=====
																				565,721,146.07
1900, Budget authority total (disc. and mand.)																				=====
																				565,721,146.07
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				771,322,478.76

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Account Total, HHS Service and Supply Fund
Treasury Account:
Budget Account Id: 009-91-9941 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4130																				=====	
																					-189,483,472.64
4140																					=====
																					-376,237,673.43
4150																					=====
																					-376,237,673.43
4170																					=====
																					-14,126,493.32
4190																					=====
																					-14,126,493.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: Contributions, Indian Health Facilities
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8073 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-109,560,653.77
0900	4801	C	E									X			U		N	7		14,291,479.28
0900	4802	C	B					MAND BAL				X			U		N	7		-61,469.63
0900	4802	C	E					MAND BAL				X			U		N	7		61,469.63
0900	4901	C	E									X			U		N	7		2,551,999.62
0900	4902	C	E					MAND NEW				X			U		N			173,463.00
0900	4902	C	E					MAND BAL				X			U		N			67,020,731.27
0900	4981	C	E									X			U		N			4,578.39
0900	4982	C	E					MAND BAL				X			U		N			599,024.74
Sub-Total, 0900																			-24,919,377.47	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		127,209,458.67
1000	4251	D	B			F		MAND				X			U		N	7		488,086.00
1000	4801	C	B									X			U		N	7		-109,560,653.77
1000	4802	C	B					MAND BAL				X			U		N	7		-61,469.63
Sub-Total, 1000																			18,075,421.27	
1020	4801	D	E									P			U		N	7		3,202,752.52
1021	4971	D	E									X			U		N			372,207.24
1050, Unob Bal: Unobligated balance (total)																			=====	
																			21,650,381.03	
1202	4114	D	E	P				MAND				X			U		N	7		3,694,631.53
1260, BA: Mand: Appropriations (total)																			=====	
																			3,694,631.53	
1800	4252	D	E			F		MAND				X			U		N			57,388,515.62
1800	4972	D	E			F		MAND				X			U		N			175,290.69
Sub-Total, 1800																			57,563,806.31	
1801	4251	D	B			F		MAND				X			U		N	7		-488,086.00
1801	4251	D	E			F		MAND				X			U		N	7		488,086.00
Sub-Total, 1801																			0.00	
1850, BA: Mand: Spending auth: Total																			=====	
																			57,563,806.31	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: Contributions, Indian Health Facilities
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8073 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				=====
																				61,258,437.84
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				82,908,818.87

Change in Obl Bal

3000	4801	C	B									X			U		N	7		109,560,653.77
3001	4801	D	E									P			U		N	7		-3,202,752.52
3010	4251	D	B			F		MAND				X			U		N	7		-488,086.00
3020, Obligated balance, start of year (net)																				=====
																				105,869,815.25
3030	4801	C	B									X			U		N	7		-109,560,653.77
3030	4801	C	E									X			U		N	7		14,291,479.28
3030	4802	C	B					MAND	BAL			X			U		N	7		-61,469.63
3030	4802	C	E					MAND	BAL			X			U		N	7		61,469.63
3030	4901	C	E									X			U		N	7		2,551,999.62
3030	4902	C	E					MAND	NEW			X			U		N			173,463.00
3030	4902	C	E					MAND	BAL			X			U		N			67,020,731.27
3030	4981	C	E									X			U		N			4,578.39
3030	4982	C	E					MAND	BAL			X			U		N			599,024.74
Sub-Total, 3030																				-24,919,377.47
3040	4802	C	B					MAND	BAL			X			U		N	7		61,469.63
3040	4802	C	E					MAND	BAL			X			U		N	7		-61,469.63
3040	4902	C	E					MAND	NEW			X			U		N			-173,463.00
3040	4902	C	E					MAND	BAL			X			U		N			-67,020,731.27
3040	4982	C	E					MAND	BAL			X			U		N			-599,024.74
Sub-Total, 3040																				-67,793,219.01
3050	4251	D	B			F		MAND				X			U		N	7		488,086.00
3050	4251	D	E			F		MAND				X			U		N	7		-488,086.00
Sub-Total, 3050																				0.00
3080	4971	D	E									X			U		N			-372,207.24
3090	4801	D	E												U		N	7		-3,202,752.52
3090	4801	C	E												U		N	7		14,291,479.28
3090	4901	C	E												U		N	7		2,551,999.62
3090	4971	D	E												U		N			-372,207.24

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: Contributions, Indian Health Facilities
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8073 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4981	C	E												U		N		4,578.39
Sub-Total, 3090																			13,273,097.53
3091	4251	D	E			F		MAND							U		N	7	-488,086.00
3100, Obligated balance, end of year (net)																			=====
																			12,785,011.53

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			61,258,437.84
4100	4902	C	E					MAND NEW				X			U		N		173,463.00
4101	4802	C	B					MAND BAL				X			U		N	7	-61,469.63
4101	4802	C	E					MAND BAL				X			U		N	7	61,469.63
4101	4902	C	E					MAND BAL				X			U		N		67,020,731.27
4101	4982	C	E					MAND BAL				X			U		N		599,024.74
Sub-Total, 4101																			67,619,756.01
4110, Mand: Total outlays, gross																			=====
																			67,793,219.01
4120	4252	D	E			F		MAND				X			U		N		-57,388,515.62
4120	4972	D	E			F		MAND				X			U		N		-175,290.69
Sub-Total, 4120																			-57,563,806.31
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-57,563,806.31
4140	4251	D	B			F		MAND				X			U		N	7	488,086.00
4140	4251	D	E			F		MAND				X			U		N	7	-488,086.00
Sub-Total, 4140																			0.00
4160, Mand: Budget authority, net																			=====
																			3,694,631.53
4170, Mand: Outlays, net																			=====
																			10,229,412.70
4180, Budget authority, net (disc. and mand.)																			=====
																			3,694,631.53

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Contributions, Indian Health Facilities
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8073 -000-0
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			10,229,412.70	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: National Institutes of Health Unconditional Gift Fund
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8248 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	B									X			U		N	7		30,313,350.68
0900	4801	D	E									X			U		N	7		-30,354,879.57
0900	4802	C	B					MAND BAL				X			U		N	7		-168,805.90
0900	4802	C	E					MAND NEW				X			U		N	7		131,316.25
0900	4901	C	B									X			U		N	7		-29,239,328.25
0900	4901	C	E									X			U		N	7		29,455,386.04
0900	4902	C	E					MAND NEW				X			U		N			1,134,525.69
Sub-Total, 0900																			1,271,564.94	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		51,177,977.12
1000	4801	D	B									X			U		N	7		30,313,350.68
1000	4802	C	B					MAND BAL				X			U		N	7		-168,805.90
1000	4901	C	B									X			U		N	7		-29,239,328.25
Sub-Total, 1000																			52,083,193.65	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			52,083,193.65	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			52,083,193.65	

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: National Institutes of Health Unconditional Gift Fund
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8248 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	D	B									X		U		N	7		-30,313,350.68
3000	4901	C	B									X		U		N	7		29,239,328.25
Sub-Total, 3000																			-1,074,022.43

3020, Obligated balance, start of year (net) =====
-1,074,022.43

3030	4801	D	B									X		U		N	7		30,313,350.68
3030	4801	D	E									X		U		N	7		-30,354,879.57
3030	4802	C	B					MAND BAL				X		U		N	7		-168,805.90
3030	4802	C	E					MAND NEW				X		U		N	7		131,316.25
3030	4901	C	B									X		U		N	7		-29,239,328.25
3030	4901	C	E									X		U		N	7		29,455,386.04
3030	4902	C	E					MAND NEW				X		U		N			1,134,525.69
Sub-Total, 3030																			1,271,564.94

3040	4802	C	B					MAND BAL				X		U		N	7		168,805.90
3040	4802	C	E					MAND NEW				X		U		N	7		-131,316.25
3040	4902	C	E					MAND NEW				X		U		N			-1,134,525.69
Sub-Total, 3040																			-1,097,036.04

3090	4801	D	E											U		N	7		-30,354,879.57
3090	4901	C	E											U		N	7		29,455,386.04
Sub-Total, 3090																			-899,493.53

3100, Obligated balance, end of year (net) =====
-899,493.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: National Institutes of Health Unconditional Gift Fund
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8248 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4100	4802	C	E					MAND	NEW			X		U		N	7		131,316.25
4100	4902	C	E					MAND	NEW			X		U		N			1,134,525.69
Sub-Total, 4100																			1,265,841.94
4101	4802	C	B					MAND	BAL			X		U		N	7		-168,805.90
4110, Mand: Total outlays, gross																			=====
																			1,097,036.04
4170, Mand: Outlays, net																			=====
																			1,097,036.04
4190, Outlays, net (disc. and mand.)																			=====
																			1,097,036.04

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: Unconditional Gift Fund, Health Resources and Services Administr
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8249 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1000	4201	D	B													U		N	7	147,757.52
1050, Unob Bal: Unobligated balance (total)																				=====
																				147,757.52
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				147,757.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: Centers for Disease Control
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8250 -000-0
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-3,876,300.59
0900	4801	C	E									X			U		N	7		3,448,928.42
0900	4802	C	B					MAND BAL				X			U		N	7		-340,351.66
0900	4802	C	E					MAND BAL				X			U		N	7		344,922.90
0900	4881	C	E									X			U		N			4,551.89
0900	4901	C	B									X			U		N	7		-348,910.41
0900	4901	C	E									X			U		N	7		324,094.15
0900	4902	C	E					MAND BAL				X			U		N			1,628,613.45
0900	4902	C	E					MAND NEW				X			U		N			210,995.63
Sub-Total, 0900																			1,396,543.78	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		12,176,193.53
1000	4801	C	B									X			U		N	7		-3,876,300.59
1000	4802	C	B					MAND BAL				X			U		N	7		-340,351.66
1000	4901	C	B									X			U		N	7		-348,910.41
Sub-Total, 1000																			7,610,630.87	
1021	4871	D	E									X			U		N			40,063.98
1050, Unob Bal: Unobligated balance (total)																			=====	
																			7,650,694.85	
1202	4114	D	E	P				MAND				X			U		N	7		3,817,426.38
1260, BA: Mand: Appropriations (total)																			=====	
																			3,817,426.38	
1800	4972	D	E			X		MAND				X			U		N			4,046.67
1850, BA: Mand: Spending auth: Total																			=====	
																			4,046.67	
1900, Budget authority total (disc. and mand.)																			=====	
																			3,821,473.05	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			11,472,167.90	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: Centers for Disease Control
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8250 -000-0
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	7		3,876,300.59
3000	4901	C	B									X			U		N	7		348,910.41
Sub-Total, 3000																				4,225,211.00

3020, Obligated balance, start of year (net) =====
4,225,211.00

3030	4801	C	B									X			U		N	7		-3,876,300.59
3030	4801	C	E									X			U		N	7		3,448,928.42
3030	4802	C	B					MAND	BAL			X			U		N	7		-340,351.66
3030	4802	C	E					MAND	BAL			X			U		N	7		344,922.90
3030	4881	C	E									X			U		N			4,551.89
3030	4901	C	B									X			U		N	7		-348,910.41
3030	4901	C	E									X			U		N	7		324,094.15
3030	4902	C	E					MAND	BAL			X			U		N			1,628,613.45
3030	4902	C	E					MAND	NEW			X			U		N			210,995.63
Sub-Total, 3030																				1,396,543.78

3040	4802	C	B					MAND	BAL			X			U		N	7		340,351.66
3040	4802	C	E					MAND	BAL			X			U		N	7		-344,922.90
3040	4902	C	E					MAND	BAL			X			U		N			-1,628,613.45
3040	4902	C	E					MAND	NEW			X			U		N			-210,995.63
Sub-Total, 3040																				-1,844,180.32

3080	4871	D	E									X			U		N			-40,063.98
3090	4801	C	E												U		N	7		3,448,928.42
3090	4871	D	E												U		N			-40,063.98
3090	4881	C	E												U		N			4,551.89
3090	4901	C	E												U		N	7		324,094.15
Sub-Total, 3090																				3,737,510.48

3100, Obligated balance, end of year (net) =====
3,737,510.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: Centers for Disease Control
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8250 -000-0
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				3,821,473.05

4100	4902	C	E					MAND	NEW			X			U			N		210,995.63
4101	4802	C	B					MAND	BAL			X			U			N	7	-340,351.66
4101	4802	C	E					MAND	BAL			X			U			N	7	344,922.90
4101	4902	C	E					MAND	BAL			X			U			N		1,628,613.45
Sub-Total, 4101																				1,633,184.69

4110, Mand: Total outlays, gross																				=====
																				1,844,180.32

4123	4972	D	E				X	MAND				X			U			N		-4,046.67
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-4,046.67

4160, Mand: Budget authority, net																				=====
																				3,817,426.38

4170, Mand: Outlays, net																				=====
																				1,840,133.65

4180, Budget authority, net (disc. and mand.)																				=====
																				3,817,426.38

4190, Outlays, net (disc. and mand.)																				=====
																				1,840,133.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: National Institutes of Health Conditional Gift Fund
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8253 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-50,093,381.47
0900	4801	C	E									X			U		N	7		47,491,717.26
0900	4802	C	B					MAND	BAL			X			U		N	7		-5,181,605.51
0900	4802	C	E					MAND	NEW			X			U		N	7		6,484,600.90
0900	4901	D	B									X			U		N	7		2,443,363.77
0900	4901	D	E									X			U		N	7		-2,743,702.00
0900	4902	C	E					MAND	NEW			X			U		N			6,442,709.13
Sub-Total, 0900																			4,843,702.08	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		86,056,282.45
1000	4801	C	B									X			U		N	7		-50,093,381.47
1000	4802	C	B					MAND	BAL			X			U		N	7		-5,181,605.51
1000	4901	D	B									X			U		N	7		2,443,363.77
Sub-Total, 1000																			33,224,659.24	
1021	4871	D	E									X			U		N			37,500.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			33,262,159.24	
1202	4114	D	E	P				MAND				X			U		N	7		3,165,680.00
1260, BA: Mand: Appropriations (total)																			=====	
																			3,165,680.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			3,165,680.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			36,427,839.24	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: National Institutes of Health Conditional Gift Fund
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8253 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	7		50,093,381.47
3000	4901	D	B									X			U		N	7		-2,443,363.77
Sub-Total, 3000																				47,650,017.70

3020, Obligated balance, start of year (net) =====
47,650,017.70

3030	4801	C	B									X			U		N	7		-50,093,381.47
3030	4801	C	E									X			U		N	7		47,491,717.26
3030	4802	C	B					MAND	BAL			X			U		N	7		-5,181,605.51
3030	4802	C	E					MAND	NEW			X			U		N	7		6,484,600.90
3030	4901	D	B									X			U		N	7		2,443,363.77
3030	4901	D	E									X			U		N	7		-2,743,702.00
3030	4902	C	E					MAND	NEW			X			U		N			6,442,709.13
Sub-Total, 3030																				4,843,702.08

3040	4802	C	B					MAND	BAL			X			U		N	7		5,181,605.51
3040	4802	C	E					MAND	NEW			X			U		N	7		-6,484,600.90
3040	4902	C	E					MAND	NEW			X			U		N			-6,442,709.13
Sub-Total, 3040																				-7,745,704.52

3080	4871	D	E									X			U		N			-37,500.00
3090	4801	C	E												U		N	7		47,491,717.26
3090	4871	D	E												U		N			-37,500.00
3090	4901	D	E												U		N	7		-2,743,702.00
Sub-Total, 3090																				44,710,515.26

3100, Obligated balance, end of year (net) =====
44,710,515.26

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: National Institutes of Health Conditional Gift Fund
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8253 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				3,165,680.00
4100	4802	C	E					MAND	NEW			X			U		N	7		6,484,600.90
4100	4902	C	E					MAND	NEW			X			U		N			6,442,709.13
Sub-Total, 4100																				12,927,310.03
4101	4802	C	B					MAND	BAL			X			U		N	7		-5,181,605.51
4110, Mand: Total outlays, gross																				=====
																				7,745,704.52
4160, Mand: Budget authority, net																				=====
																				3,165,680.00
4170, Mand: Outlays, net																				=====
																				7,745,704.52
4180, Budget authority, net (disc. and mand.)																				=====
																				3,165,680.00
4190, Outlays, net (disc. and mand.)																				=====
																				7,745,704.52

03/18/10
 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: Public Health Service Conditional Gift Fund
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8254 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-1,445,578.65
0900	4801	C	E									X			U		N	7		1,460,038.76
0900	4901	C	B									X			U		N	7		-7,923.00
0900	4901	C	E									X			U		N	7		801.71
0900	4902	D	E					MAND	BAL			X			U		N			-1,419.91
Sub-Total, 0900																			5,918.91	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		5,164,750.98
1000	4801	C	B									X			U		N	7		-1,445,578.65
1000	4901	C	B									X			U		N	7		-7,923.00
Sub-Total, 1000																			3,711,249.33	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			3,711,249.33	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			3,711,249.33	

Change in Obl Bal

3000	4801	C	B									X			U		N	7		1,445,578.65
3000	4901	C	B									X			U		N	7		7,923.00
Sub-Total, 3000																			1,453,501.65	
3020, Obligated balance, start of year (net)																			=====	
																			1,453,501.65	
3030	4801	C	B									X			U		N	7		-1,445,578.65
3030	4801	C	E									X			U		N	7		1,460,038.76
3030	4901	C	B									X			U		N	7		-7,923.00
3030	4901	C	E									X			U		N	7		801.71
3030	4902	D	E					MAND	BAL			X			U		N			-1,419.91
Sub-Total, 3030																			5,918.91	
3040	4902	D	E					MAND	BAL			X			U		N			1,419.91
3090	4801	C	E												U		N	7		1,460,038.76

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: Public Health Service Conditional Gift Fund
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8254 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount	
3090	4901	C	E													U		N	7	801.71	
Sub-Total, 3090																				1,460,840.47	
3100, Obligated balance, end of year (net)																					===== 1,460,840.47

BA & O, Net

4101	4902	D	E					MAND	BAL				X			U			N	-1,419.91
4110, Mand: Total outlays, gross																				===== -1,419.91
4170, Mand: Outlays, net																				===== -1,419.91
4190, Outlays, net (disc. and mand.)																				===== -1,419.91

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Gifts and Donations, Administration on Aging
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8510 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1000	4201	D	B													U		N	7	9,975.86
1050, Unob Bal: Unobligated balance (total)																				
=====																				
9,975.86																				
<hr/>																				
1930, Total budgetary resources avail (disc. and mand.)																				
=====																				
9,975.86																				

03/18/10
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: Gifts and Donations, Indian Health Service
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8511 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-332,427.36
0900	4901	C	B									X			U		N	7		-8,668.51
0900	4901	C	E									X			U		N	7		28,840.48
0900	4902	C	E					MAND	BAL			X			U		N			420,786.23
0900	4981	C	E									X			U		N			104.75
0900	4982	C	E					MAND	BAL			X			U		N			8,152.56
Sub-Total, 0900																			116,788.15	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		582,827.31
1000	4801	C	B									X			U		N	7		-332,427.36
1000	4901	C	B									X			U		N	7		-8,668.51
Sub-Total, 1000																			241,731.44	
1021	4971	D	E									X			U		N			8,152.47
1050, Unob Bal: Unobligated balance (total)																			=====	
																			249,883.91	
1202	4114	C	E	P				MAND				X			U		N	7		-78,250.00
1260, BA: Mand: Appropriations (total)																			=====	
																			-78,250.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			-78,250.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			171,633.91	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: Gifts and Donations, Indian Health Service
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8511 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		U		N	7		332,427.36
3000	4901	C	B									X		U		N	7		8,668.51
Sub-Total, 3000																			341,095.87
3020, Obligated balance, start of year (net)																			=====
																			341,095.87
3030	4801	C	B									X		U		N	7		-332,427.36
3030	4901	C	B									X		U		N	7		-8,668.51
3030	4901	C	E									X		U		N	7		28,840.48
3030	4902	C	E					MAND	BAL			X		U		N			420,786.23
3030	4981	C	E									X		U		N			104.75
3030	4982	C	E					MAND	BAL			X		U		N			8,152.56
Sub-Total, 3030																			116,788.15
3040	4902	C	E					MAND	BAL			X		U		N			-420,786.23
3040	4982	C	E					MAND	BAL			X		U		N			-8,152.56
Sub-Total, 3040																			-428,938.79
3080	4971	D	E									X		U		N			-8,152.47
3090	4901	C	E											U		N	7		28,840.48
3090	4971	D	E											U		N			-8,152.47
3090	4981	C	E											U		N			104.75
Sub-Total, 3090																			20,792.76
3100, Obligated balance, end of year (net)																			=====
																			20,792.76

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: Gifts and Donations, Indian Health Service
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8511 -000-0
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				-78,250.00

4101	4902	C	E					MAND	BAL			X			U			N		420,786.23
4101	4982	C	E					MAND	BAL			X			U			N		8,152.56
Sub-Total, 4101																			428,938.79	

4110, Mand: Total outlays, gross																				=====
																				428,938.79

4160, Mand: Budget authority, net																				=====
																				-78,250.00

4170, Mand: Outlays, net																				=====
																				428,938.79

4180, Budget authority, net (disc. and mand.)																				=====
																				-78,250.00

4190, Outlays, net (disc. and mand.)																				=====
																				428,938.79

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: Gifts and Donations, Agency for Healthcare Research and Quality
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8512 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-330,232.75
0900	4801	C	E									X			U		N	7		438,331.95
0900	4802	C	B					MAND	BAL			X			U		N	7		-10,592.12
0900	4802	C	E					MAND	BAL			X			U		N	7		10,592.12
0900	4901	C	B									X			U		N	7		-120,349.58
0900	4901	D	E									X			U		N	7		-86,377.58
0900	4902	C	E					MAND	BAL			X			U		N			71,167.00
Sub-Total, 0900																			-27,460.96	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		893,254.65
1000	4801	C	B									X			U		N	7		-330,232.75
1000	4802	C	B					MAND	BAL			X			U		N	7		-10,592.12
1000	4901	C	B									X			U		N	7		-120,349.58
Sub-Total, 1000																			432,080.20	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			432,080.20	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			432,080.20	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: Gifts and Donations, Agency for Healthcare Research and Quality
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8512 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	7		330,232.75
3000	4901	C	B									X		U		N	7		120,349.58
Sub-Total, 3000																			450,582.33

3020, Obligated balance, start of year (net) =====
450,582.33

3030	4801	C	B									X		U		N	7		-330,232.75
3030	4801	C	E									X		U		N	7		438,331.95
3030	4802	C	B					MAND	BAL			X		U		N	7		-10,592.12
3030	4802	C	E					MAND	BAL			X		U		N	7		10,592.12
3030	4901	C	B									X		U		N	7		-120,349.58
3030	4901	D	E									X		U		N	7		-86,377.58
3030	4902	C	E					MAND	BAL			X		U		N			71,167.00
Sub-Total, 3030																			-27,460.96

3040	4802	C	B					MAND	BAL			X		U		N	7		10,592.12
3040	4802	C	E					MAND	BAL			X		U		N	7		-10,592.12
3040	4902	C	E					MAND	BAL			X		U		N			-71,167.00
Sub-Total, 3040																			-71,167.00

3090	4801	C	E											U		N	7		438,331.95
3090	4901	D	E											U		N	7		-86,377.58
Sub-Total, 3090																			351,954.37

3100, Obligated balance, end of year (net) =====
351,954.37

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: Gifts and Donations, Agency for Healthcare Research and Quality
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8512 -000-0
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4101	4802	C	B					MAND	BAL			X		U		N	7		-10,592.12
4101	4802	C	E					MAND	BAL			X		U		N	7		10,592.12
4101	4902	C	E					MAND	BAL			X		U		N			71,167.00
Sub-Total, 4101																			71,167.00
4110, Mand: Total outlays, gross																			=====
																			71,167.00
4170, Mand: Outlays, net																			=====
																			71,167.00
4190, Outlays, net (disc. and mand.)																			=====
																			71,167.00

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: Gifts and Donations Substance Abuse and Mental Health Administra
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8513 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1000	4201	D	B													U		N	7	195,454.29
1050, Unob Bal: Unobligated balance (total)																				=====
																				195,454.29
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				195,454.29

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Miscellaneous Trust Funds
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8514 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1000	4201	D	B												U		N	7		2,566.95
1050, Unob Bal: Unobligated balance (total)																				
=====																				
2,566.95																				
<hr/>																				
1930, Total budgetary resources avail (disc. and mand.)																				
=====																				
2,566.95																				

03/18/10
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: Patients' Benefit Fund, National Institutes of Health
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8888 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	7		-70,789.74
0900	4801	C	E									X		U		N	7		80,024.74
0900	4901	C	B									X		U		N	7		-14,028.68
0900	4901	C	E									X		U		N	7		14,028.68
0900	4902	D	E				MAND		NEW			X		U		N			-1,645.00
Sub-Total, 0900																			7,590.00

Schedule of Budgetary Resources

1000	4201	D	B											U		N	7		398,014.99
1000	4801	C	B									X		U		N	7		-70,789.74
1000	4901	C	B									X		U		N	7		-14,028.68
Sub-Total, 1000																			313,196.57
1050, Unob Bal: Unobligated balance (total)																			=====
																			313,196.57
1202	4114	D	E	P			MAND					X		U		N	7		3,961.57
1260, BA: Mand: Appropriations (total)																			=====
																			3,961.57
1900, Budget authority total (disc. and mand.)																			=====
																			3,961.57
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			317,158.14

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: Patients' Benefit Fund, National Institutes of Health
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8888 -000-0
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	7		70,789.74
3000	4901	C	B									X		U		N	7		14,028.68
Sub-Total, 3000																			84,818.42

3020, Obligated balance, start of year (net) =====
84,818.42

3030	4801	C	B									X		U		N	7		-70,789.74
3030	4801	C	E									X		U		N	7		80,024.74
3030	4901	C	B									X		U		N	7		-14,028.68
3030	4901	C	E									X		U		N	7		14,028.68
3030	4902	D	E					MAND	NEW			X		U		N			-1,645.00
Sub-Total, 3030																			7,590.00

3040	4902	D	E					MAND	NEW			X		U		N			1,645.00
3090	4801	C	E											U		N	7		80,024.74
3090	4901	C	E											U		N	7		14,028.68
Sub-Total, 3090																			94,053.42

3100, Obligated balance, end of year (net) =====
94,053.42

BA & O, Net

4090, Mand: Budget authority, gross =====
3,961.57

4100	4902	D	E					MAND	NEW			X		U		N			-1,645.00
4110, Mand: Total outlays, gross																			=====
																			-1,645.00

4160, Mand: Budget authority, net =====
3,961.57

4170, Mand: Outlays, net =====
-1,645.00

4180, Budget authority, net (disc. and mand.) =====
3,961.57

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: Patients' Benefit Fund, Public Health Service Hospitals
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8889 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	7		-140,909.50
0900	4801	C	E									X		U		N	7		161,564.49
0900	4901	C	B									X		U		N	7		-4,699.99
0900	4901	C	E									X		U		N	7		461.92
0900	4902	C	E					MAND	BAL			X		U		N			6,955.49
Sub-Total, 0900																			23,372.41

Schedule of Budgetary Resources

1000	4201	D	B											U		N	7		345,732.53
1000	4801	C	B									X		U		N	7		-140,909.50
1000	4901	C	B									X		U		N	7		-4,699.99
Sub-Total, 1000																			200,123.04
1050, Unob Bal: Unobligated balance (total)																			=====
																			200,123.04
1202	4114	D	E	P				MAND				X		U		N	7		6,887.50
1260, BA: Mand: Appropriations (total)																			=====
																			6,887.50
1900, Budget authority total (disc. and mand.)																			=====
																			6,887.50
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			207,010.54

03/18/10
 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: Patients' Benefit Fund, Public Health Service Hospitals
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8889 -000-0
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	7		140,909.50
3000	4901	C	B									X			U		N	7		4,699.99
Sub-Total, 3000																				145,609.49

3020, Obligated balance, start of year (net) =====
145,609.49

3030	4801	C	B									X			U		N	7		-140,909.50
3030	4801	C	E									X			U		N	7		161,564.49
3030	4901	C	B									X			U		N	7		-4,699.99
3030	4901	C	E									X			U		N	7		461.92
3030	4902	C	E					MAND BAL				X			U		N			6,955.49
Sub-Total, 3030																				23,372.41

3040	4902	C	E					MAND BAL				X			U		N			-6,955.49
3090	4801	C	E												U		N	7		161,564.49
3090	4901	C	E												U		N	7		461.92
Sub-Total, 3090																				162,026.41

3100, Obligated balance, end of year (net) =====
162,026.41

BA & O, Net

4090, Mand: Budget authority, gross =====
6,887.50

4101	4902	C	E					MAND BAL				X			U		N			6,955.49
4110, Mand: Total outlays, gross																				=====
																				6,955.49

4160, Mand: Budget authority, net =====
6,887.50

4170, Mand: Outlays, net =====
6,955.49

4180, Budget authority, net (disc. and mand.) =====
6,887.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Program Support Center
 Budget Account: Account Total, Miscellaneous Trust Funds
 Treasury Account:
 Budget Account Id: 009-91-9971 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				-17,281,358.16
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				116,248,040.23
1020, Unob Bal: Adj to SOY bal brought forward, Oct 1																				3,202,752.52
1021, Unob Bal: Recov of prior year unpaid obligations																				457,923.69
1050, Unob Bal: Unobligated balance (total)																				=====
																				119,908,716.44
1202, BA: Mand: Appropriation (trust fund)																				10,610,336.98
1260, BA: Mand: Appropriations (total)																				=====
																				10,610,336.98
1800, BA: Mand: Spending auth: Collected																				57,567,852.98
1850, BA: Mand: Spending auth: Total																				=====
																				57,567,852.98
1900, Budget authority total (disc. and mand.)																				=====
																				68,178,189.96
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				188,086,906.40

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Account Total, Miscellaneous Trust Funds
Treasury Account:
Budget Account Id: 009-91-9971 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																				
																			=====	
																			-57,567,852.98	
<hr/>																				
4160, Mand: Budget authority, net																				
																			=====	
																			10,610,336.98	
<hr/>																				
4170, Mand: Outlays, net																				
																			=====	
																			21,416,283.28	
<hr/>																				
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			10,610,336.98	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			21,416,283.28	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Office of the Inspector General
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /X -0128 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-6,577,231.69
0900	4801	C	E									X		U		N	1		3,673,202.87
0900	4802	C	B					MAND	BAL			X		U		N	1		-71.21
0900	4802	C	E					MAND	BAL			X		U		N	1		19.62
0900	4881	C	E									X		U		N			4,438.20
0900	4901	C	B									X		U		N	1		-988,962.71
0900	4901	C	E									X		U		N	1		1,229,017.35
0900	4902	C	E					MAND	BAL			X		U		N			8,009,643.92
Sub-Total, 0900																			5,350,056.35

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		43,935,639.73
1000	4801	C	B									X		U		N	1		-6,577,231.69
1000	4802	C	B					MAND	BAL			X		U		N	1		-71.21
1000	4901	C	B									X		U		N	1		-988,962.71
Sub-Total, 1000																			36,369,374.12
1021	4871	D	E									X		U		N			113,986.93
1050, Unob Bal: Unobligated balance (total)																			=====
																			36,483,361.05
1100	4119	D	E	P				DISC				X	X	U		N	1		25,000,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			25,000,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			25,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			61,483,361.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Office of the Inspector General
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /X -0128 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B										X		U			N	1	6,577,231.69
3000	4901	C	B										X		U			N	1	988,962.71
Sub-Total, 3000																				7,566,194.40

3020, Obligated balance, start of year (net) =====
7,566,194.40

3030	4801	C	B										X		U			N	1	-6,577,231.69
3030	4801	C	E										X		U			N	1	3,673,202.87
3030	4802	C	B					MAND	BAL				X		U			N	1	-71.21
3030	4802	C	E					MAND	BAL				X		U			N	1	19.62
3030	4881	C	E										X		U			N		4,438.20
3030	4901	C	B										X		U			N	1	-988,962.71
3030	4901	C	E										X		U			N	1	1,229,017.35
3030	4902	C	E					MAND	BAL				X		U			N		8,009,643.92
Sub-Total, 3030																				5,350,056.35

3040	4802	C	B					MAND	BAL				X		U			N	1	71.21
3040	4802	C	E					MAND	BAL				X		U			N	1	-19.62
3040	4902	C	E					MAND	BAL				X		U			N		-8,009,643.92
Sub-Total, 3040																				-8,009,592.33

3080	4871	D	E										X		U			N		-113,986.93
3090	4801	C	E												U			N	1	3,673,202.87
3090	4871	D	E												U			N		-113,986.93
3090	4881	C	E												U			N		4,438.20
3090	4901	C	E												U			N	1	1,229,017.35
Sub-Total, 3090																				4,792,671.49

3100, Obligated balance, end of year (net) =====
4,792,671.49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Office of the Inspector General
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /X -0128 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				25,000,000.00

4070, Disc: Budget authority, net																				=====
																				25,000,000.00

4101	4802	C	B					MAND	BAL			X			U		N	1		-71.21
4101	4802	C	E					MAND	BAL			X			U		N	1		19.62
4101	4902	C	E					MAND	BAL			X			U		N			8,009,643.92
Sub-Total, 4101																			8,009,592.33	

4110, Mand: Total outlays, gross																				=====
																				8,009,592.33

4170, Mand: Outlays, net																				=====
																				8,009,592.33

4180, Budget authority, net (disc. and mand.)																				=====
																				25,000,000.00

4190, Outlays, net (disc. and mand.)																				=====
																				8,009,592.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Office of the Inspector General
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 009-92-0128 Treasury Account Id: 75- -07/10-0128 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-164,025.84
0900	4801	C	E									X			U		Y	1		34,918.21
0900	4901	C	B									X			U		Y	1		-29,340.08
0900	4901	C	E									X			U		Y	1		95.00
0900	4902	C	E					DISC				X			U		Y			245,376.08
Sub-Total, 0900																			87,023.37	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		324,813.24
1000	4801	C	B									X			U		Y	1		-164,025.84
1000	4901	C	B									X			U		Y	1		-29,340.08
Sub-Total, 1000																			131,447.32	
1021	4871	D	E									X			U		Y			4,149.62
1050, Unob Bal: Unobligated balance (total)																			=====	
																			135,596.94	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			135,596.94	
1940	4450	C	E												U		Y			-4,627.32
1940	4610	C	E			A									U		Y			-43,946.25
Sub-Total, 1940																			-48,573.57	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Office of the Inspector General
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 009-92-0128 Treasury Account Id: 75- -07/10-0128 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		U		Y	1		164,025.84
3000	4901	C	B									X		U		Y	1		29,340.08
Sub-Total, 3000																			193,365.92
3020, Obligated balance, start of year (net)																			=====
																			193,365.92
3030	4801	C	B									X		U		Y	1		-164,025.84
3030	4801	C	E									X		U		Y	1		34,918.21
3030	4901	C	B									X		U		Y	1		-29,340.08
3030	4901	C	E									X		U		Y	1		95.00
3030	4902	C	E					DISC				X		U		Y			245,376.08
Sub-Total, 3030																			87,023.37
3040	4902	C	E					DISC				X		U		Y			-245,376.08
3080	4871	D	E									X		U		Y			-4,149.62
3090	4801	C	E											U		Y	1		34,918.21
3090	4871	D	E											U		Y			-4,149.62
3090	4901	C	E											U		Y	1		95.00
Sub-Total, 3090																			30,863.59
3100, Obligated balance, end of year (net)																			=====
																			30,863.59

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- -07/10-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	
4011	4902	C	E					DISC				X			U					245,376.08
4020, Disc: Total outlays, gross																				
																			=====	
																			245,376.08	
4080, Disc: Outlays, net																				
																			=====	
																			245,376.08	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			245,376.08	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Office of the Inspector General
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /10-0128 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		2,707,307.73
0900	4801	C	E									X			U		Y	1		457,564.07
0900	4901	C	E									X			U		Y	1		1,093,039.64
0900	4901	C	E									X			U		Y	1		5,928,159.34
0900	4902	C	E					MAND				X			U		Y			33,138,183.64
0900	4902	C	E					DISC				X			U		Y			6,261,655.00
0900	4902	C	E					DISC				X			U		Y			59,844.39
Sub-Total, 0900																			49,645,753.81	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		50,279,000.00
1160, BA: Disc: Appropriation (total)																				=====
																			50,279,000.00	
1700	4252	D	E			F		DISC				X			U		Y			352,218.48
1701	4221	D	E			F		DISC				X			U		Y	1		3,654,994.12
1701	4251	D	E			F		DISC				X			U		Y	1		18,097.40
Sub-Total, 1701																			3,673,091.52	
1750, BA: Disc: Spending auth: Total																				=====
																			4,025,310.00	
1800	4252	D	E			F		MAND				X			U		Y			20,147,879.64
1800	4266	D	E					MAND				X			U		Y			5,367,545.93
Sub-Total, 1800																			25,515,425.57	
1801	4221	D	E			F		MAND				X			U		Y	1		39,114,876.36
1850, BA: Mand: Spending auth: Total																				=====
																			64,630,301.93	
1900, Budget authority total (disc. and mand.)																				=====
																			118,934,611.93	
1930, Total budgetary resources avail (disc. and mand.)																				=====
																			118,934,611.93	
1940	4450	C	E												U		Y			-38,959,250.00
1940	4510	C	E			A									U		Y			-6,525,057.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Office of the Inspector General
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /10-0128 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4610	C	E		A										U				-22,686,786.59
1940	4700	C	E		A										U				-1,117,763.60
Sub-Total, 1940																			-69,288,858.12

Change in Obl Bal

3030	4801	C	E									X			U		Y	1	2,707,307.73
3030	4801	C	E									X			U		Y	1	457,564.07
3030	4901	C	E									X			U		Y	1	1,093,039.64
3030	4901	C	E									X			U		Y	1	5,928,159.34
3030	4902	C	E					MAND				X			U		Y		33,138,183.64
3030	4902	C	E					DISC				X			U		Y		6,261,655.00
3030	4902	C	E					DISC				X			U		Y		59,844.39
Sub-Total, 3030																			49,645,753.81
3040	4902	C	E					MAND				X			U		Y		-33,138,183.64
3040	4902	C	E					DISC				X			U		Y		-6,261,655.00
3040	4902	C	E					DISC				X			U		Y		-59,844.39
Sub-Total, 3040																			-39,459,683.03
3050	4221	D	E			F		MAND				X			U		Y	1	-39,114,876.36
3050	4221	D	E			F		DISC				X			U		Y	1	-3,654,994.12
3050	4251	D	E			F		DISC				X			U		Y	1	-18,097.40
Sub-Total, 3050																			-42,787,967.88
3090	4801	C	E												U		Y	1	2,707,307.73
3090	4801	C	E												U		Y	1	457,564.07
3090	4901	C	E												U		Y	1	1,093,039.64
3090	4901	C	E												U		Y	1	5,928,159.34
Sub-Total, 3090																			10,186,070.78
3091	4221	D	E			F		MAND							U		Y	1	-39,114,876.36
3091	4221	D	E			F		DISC							U		Y	1	-3,654,994.12
3091	4251	D	E			F		DISC							U		Y	1	-18,097.40
Sub-Total, 3091																			-42,787,967.88
3100, Obligated balance, end of year (net)																			=====
																			-32,601,897.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Office of the Inspector General
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /10-0128 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				54,304,310.00
4010	4902	C	E					DISC				X			U			Y		6,261,655.00
4010	4902	C	E					DISC				X			U			Y		59,844.39
Sub-Total, 4010																			6,321,499.39	
4020, Disc: Total outlays, gross																			=====	
																				6,321,499.39
4030	4252	D	E			F		DISC				X			U			Y		-352,218.48
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																				-352,218.48
4050	4221	D	E			F		DISC				X			U			Y	1	-3,654,994.12
4050	4251	D	E			F		DISC				X			U			Y	1	-18,097.40
Sub-Total, 4050																			-3,673,091.52	
4060, Disc: Additional offsets against BA only (total)																			=====	
																				-3,673,091.52
4070, Disc: Budget authority, net																			=====	
																				50,279,000.00
4080, Disc: Outlays, net																			=====	
																				5,969,280.91
4090, Mand: Budget authority, gross																			=====	
																				64,630,301.93
4100	4902	C	E					MAND				X			U			Y		33,138,183.64
4110, Mand: Total outlays, gross																			=====	
																				33,138,183.64
4120	4252	D	E			F		MAND				X			U			Y		-20,147,879.64
4123	4266	D	E					MAND				X			U			Y		-5,367,545.93
4130, Mand: Offsets against gross BA and outlays (total)																			=====	
																				-25,515,425.57
4140	4221	D	E			F		MAND				X			U			Y	1	-39,114,876.36

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Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /10-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4150, Mand: Additional offsets against BA only (total)																				
4170, Mand: Outlays, net																				
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		24,347,816.30
3000	4801	C	B									X		E		N	1		5,432,417.82
3000	4901	C	B									X		E		N	1		2,363,425.25
3000	4901	C	B									X		E		N	1		8,874,654.86
Sub-Total, 3000																			41,018,314.23

3010	4221	D	B			F		MAND				X		E		N	1		-17,161,586.22
3010	4221	D	B			F		DISC				X		E		N	1		-1,832,047.74
3010	4251	C	B			F		MAND				X		E		N	1		10,000.00
3010	4251	D	B			F		DISC				X		E		N	1		-669,303.19
Sub-Total, 3010																			-19,652,937.15

3020, Obligated balance, start of year (net) =====
21,365,377.08

3031	4801	C	B									X		E		N	1		-24,347,816.30
3031	4801	C	B									X		E		N	1		-5,432,417.82
3031	4801	C	E									X		E		N	1		14,259,373.99
3031	4801	C	E									X		E		N	1		4,735,810.66
3031	4802	C	B					MAND				X		E		N	1		-286.02
3031	4802	D	B					DISC				X		E		N	1		32.82
3031	4802	C	E					MAND				X		E		N	1		61.04
3031	4802	D	E					DISC				X		E		N	1		-103.17
3031	4881	C	E									X		E		N			23,939.52
3031	4881	C	E									X		E		N			93,634.32
3031	4901	C	B									X		E		N	1		-2,363,425.25
3031	4901	C	B									X		E		N	1		-8,874,654.86
3031	4901	C	E									X		E		N	1		1,616,868.01
3031	4901	C	E									X		E		N	1		246,097.51
3031	4902	C	E					MAND				X		E		N			12,800,218.72
3031	4902	C	E					DISC				X		E		N			4,546,235.42
3031	4902	C	E					DISC				X		E		N			2,814,005.25
Sub-Total, 3031																			117,573.84

3040	4802	C	B					MAND				X		E		N	1		286.02
3040	4802	D	B					DISC				X		E		N	1		-32.82
3040	4802	C	E					MAND				X		E		N	1		-61.04
3040	4802	D	E					DISC				X		E		N	1		103.17
3040	4902	C	E					MAND				X		E		N			-12,800,218.72
3040	4902	C	E					DISC				X		E		N			-4,546,235.42

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 FY 2010 1st Quarter FACTS II Cross Walk
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 Treasury Account: Office of the Inspector General
 Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /09-0128 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E		N			-2,814,005.25
Sub-Total, 3040																			-20,160,164.06
3051	4221	D	B			F		MAND				X		E		N	1		17,161,586.22
3051	4221	D	B			F		DISC				X		E		N	1		1,832,047.74
3051	4221	D	E			F		MAND				X		E		N	1		-17,161,586.22
3051	4221	D	E			F		DISC				X		E		N	1		-1,330,473.70
3051	4251	C	B			F		MAND				X		E		N	1		-10,000.00
3051	4251	D	B			F		DISC				X		E		N	1		669,303.19
3051	4251	D	E			F		DISC				X		E		N	1		-678,106.83
Sub-Total, 3051																			482,770.40
3081	4871	D	E									X		E		N			-183,474.85
3090	4801	C	E											E		N	1		14,259,373.99
3090	4801	C	E											E		N	1		4,735,810.66
3090	4871	D	E											E		N			-183,474.85
3090	4881	C	E											E		N			23,939.52
3090	4881	C	E											E		N			93,634.32
3090	4901	C	E											E		N	1		1,616,868.01
3090	4901	C	E											E		N	1		246,097.51
Sub-Total, 3090																			20,792,249.16
3091	4221	D	E			F		MAND						E		N	1		-17,161,586.22
3091	4221	D	E			F		DISC						E		N	1		-1,330,473.70
3091	4251	D	E			F		DISC						E		N	1		-678,106.83
Sub-Total, 3091																			-19,170,166.75
3100, Obligated balance, end of year (net)																			=====
																			1,622,082.41

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Office of the Inspector General
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /09-0128 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	D	B					DISC				X		E		N	1		32.82
4011	4802	D	E					DISC				X		E		N	1		-103.17
4011	4902	C	E					DISC				X		E		N			4,546,235.42
4011	4902	C	E					DISC				X		E		N			2,814,005.25
Sub-Total, 4011																			7,360,170.32
4020, Disc: Total outlays, gross																			=====
																			7,360,170.32
4030	4252	D	E			F		DISC				X		E		N			-492,770.40
4033	4222	D	B				X	DISC				X		E		N	1		75,274.63
4033	4222	D	E				X	DISC				X		E		N	1		-75,274.63
Sub-Total, 4033																			0.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-492,770.40
4052	4222	D	B				X	DISC				X		E		N	1		-75,274.63
4052	4222	D	E				X	DISC				X		E		N	1		75,274.63
4052	4252	D	E			F		DISC				X		E		N			492,770.40
Sub-Total, 4052																			492,770.40
4060, Disc: Additional offsets against BA only (total)																			=====
																			492,770.40
4080, Disc: Outlays, net																			=====
																			6,867,399.92
4101	4802	C	B					MAND				X		E		N	1		-286.02
4101	4802	C	E					MAND				X		E		N	1		61.04
4101	4902	C	E					MAND				X		E		N			12,800,218.72
Sub-Total, 4101																			12,799,993.74
4110, Mand: Total outlays, gross																			=====
																			12,799,993.74
4120	4222	D	B			F		MAND				X		E		N	1		8,836,842.87
4123	4252	D	E				X	MAND				X		E		N			-8,826,842.87
4123	4266	C	E					MAND				X		E		N			38,813.02
Sub-Total, 4123																			-8,788,029.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Office of the Inspector General
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /09-0128 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																			===== 48,813.02
4142	4222	D	B			F		MAND				X		E		N	1		-8,836,842.87
4142	4252	D	E			X		MAND				X		E		N			8,826,842.87
4142	4266	C	E					MAND				X		E		N			-38,813.02
Sub-Total, 4142																			-48,813.02
4150, Mand: Additional offsets against BA only (total)																			===== -48,813.02
4170, Mand: Outlays, net																			===== 12,848,806.76
4190, Outlays, net (disc. and mand.)																			===== 19,716,206.68

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OFFICE OF MANAGEMENT AND BUDGET
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 to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		4,578,815.62
3000	4801	C	B									X		E		N	1		949,536.84
3000	4901	C	B									X		E		N	1		84,065.42
3000	4901	C	B									X		E		N	1		245,566.90
Sub-Total, 3000																			5,857,984.78
3010	4221	D	B			F		DISC				X		E		N	1		-2,408,603.87
3010	4221	C	B			F		MAND				X		E		N	1		2,604,697.95
3010	4251	D	B			F		DISC				X		E		N	1		-482,928.83
Sub-Total, 3010																			-286,834.75
3020, Obligated balance, start of year (net)																			=====
																			5,571,150.03
3031	4801	C	B									X		E		N	1		-4,578,815.62
3031	4801	C	B									X		E		N	1		-949,536.84
3031	4801	C	E									X		E		N	1		3,768,308.02
3031	4801	C	E									X		E		N	1		891,207.04
3031	4802	C	E					MAND				X		E		N	1		5,318.46
3031	4802	C	E					DISC				X		E		N	1		3,681.57
3031	4881	C	E									X		E		N			24,481.85
3031	4881	C	E									X		E		N			6,718.56
3031	4901	C	B									X		E		N	1		-84,065.42
3031	4901	C	B									X		E		N	1		-245,566.90
3031	4901	C	E									X		E		N	1		265,891.81
3031	4901	C	E									X		E		N	1		122,650.89
3031	4902	C	E					DISC				X		E		N			58,805.17
3031	4902	C	E					DISC				X		E		N			5,631.45
3031	4902	C	E					MAND				X		E		N			736,490.37
Sub-Total, 3031																			31,200.41
3040	4802	C	E					MAND				X		E		N	1		-5,318.46
3040	4802	C	E					DISC				X		E		N	1		-3,681.57
3040	4902	C	E					DISC				X		E		N			-58,805.17
3040	4902	C	E					DISC				X		E		N			-5,631.45
3040	4902	C	E					MAND				X		E		N			-736,490.37
Sub-Total, 3040																			-809,927.02
3051	4221	D	B			F		DISC				X		E		N	1		2,408,603.87
3051	4221	C	B			F		MAND				X		E		N	1		-2,604,697.95

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3051	4221	D	E			F		DISC				X		E		N	1		-2,405,682.36
3051	4221	C	E			F		MAND				X		E		N	1		2,604,697.95
3051	4251	D	B			F		DISC				X		E		N	1		482,928.83
3051	4251	D	E			F		DISC				X		E		N	1		-482,928.83
Sub-Total, 3051																			2,921.51
3081	4871	D	E									X		E		N			-1,309.93
3090	4801	C	E											E		N	1		3,768,308.02
3090	4801	C	E											E		N	1		891,207.04
3090	4871	D	E											E		N			-1,309.93
3090	4881	C	E											E		N			24,481.85
3090	4881	C	E											E		N			6,718.56
3090	4901	C	E											E		N	1		265,891.81
3090	4901	C	E											E		N	1		122,650.89
Sub-Total, 3090																			5,077,948.24
3091	4221	D	E			F		DISC						E		N	1		-2,405,682.36
3091	4221	C	E			F		MAND						E		N	1		2,604,697.95
3091	4251	D	E			F		DISC						E		N	1		-482,928.83
Sub-Total, 3091																			-283,913.24
3100, Obligated balance, end of year (net)																			=====
																			4,794,035.00

BA & O, Net

4011	4802	C	E					DISC				X		E		N	1		3,681.57
4011	4902	C	E					DISC				X		E		N			58,805.17
4011	4902	C	E					DISC				X		E		N			5,631.45
Sub-Total, 4011																			68,118.19
4020, Disc: Total outlays, gross																			=====
																			68,118.19
4030	4252	D	E			F		DISC				X		E		N			-2,921.51
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-2,921.51
4052	4252	D	E			F		DISC				X		E		N			2,921.51
4060, Disc: Additional offsets against BA only (total)																			=====
																			2,921.51

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																			=====
																			65,196.68
4101	4802	C	E					MAND				X		E			N	1	5,318.46
4101	4902	C	E					MAND				X		E			N		736,490.37
Sub-Total, 4101																			741,808.83
4110, Mand: Total outlays, gross																			=====
																			741,808.83
4170, Mand: Outlays, net																			=====
																			741,808.83
4190, Outlays, net (disc. and mand.)																			=====
																			807,005.51

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Office of the Inspector General
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /07-0128 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3010	4221	D	B				F	DISC				X			E		N	1		-1,252,295.56
3010	4251	D	B				F	DISC				X			E		N	1		-611,929.49
Sub-Total, 3010																				-1,864,225.05

3020, Obligated balance, start of year (net) =====
-1,864,225.05

3031	4801	D	E									X			E		N	1		-41,611.26
3031	4802	C	B					DISC				X			E		N	1		-1,732.61
3031	4802	C	B					DISC				X			E		N	1		-1,931.73
3031	4802	C	E					DISC				X			E		N	1		1,732.61
3031	4802	C	E					DISC				X			E		N	1		1,931.73
3031	4902	C	E					DISC				X			E		N			41,611.26
Sub-Total, 3031																				0.00

3040	4802	C	B					DISC				X			E		N	1		1,732.61
3040	4802	C	B					DISC				X			E		N	1		1,931.73
3040	4802	C	E					DISC				X			E		N	1		-1,732.61
3040	4802	C	E					DISC				X			E		N	1		-1,931.73
3040	4902	C	E					DISC				X			E		N			-41,611.26
Sub-Total, 3040																				-41,611.26

3051	4221	D	B				F	DISC				X			E		N	1		1,252,295.56
3051	4221	D	E				F	DISC				X			E		N	1		-1,252,295.56
3051	4251	D	B				F	DISC				X			E		N	1		611,929.49
3051	4251	D	E				F	DISC				X			E		N	1		-611,929.49
Sub-Total, 3051																				0.00

3081	4871	D	E									X			E		N			-1,505.93
3090	4801	D	E												E		N	1		-41,611.26
3090	4871	D	E												E		N			-1,505.93
Sub-Total, 3090																				-43,117.19

3091	4221	D	E				F	DISC							E		N	1		-1,252,295.56
3091	4251	D	E				F	DISC							E		N	1		-611,929.49
Sub-Total, 3091																				-1,864,225.05

3100, Obligated balance, end of year (net) =====
-1,907,342.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Office of the Inspector General
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /07-0128 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-1,732.61
4011	4802	C	B					DISC				X		E		N	1		-1,931.73
4011	4802	C	E					DISC				X		E		N	1		1,732.61
4011	4802	C	E					DISC				X		E		N	1		1,931.73
4011	4902	C	E					DISC				X		E		N			41,611.26
Sub-Total, 4011																			41,611.26
4020, Disc: Total outlays, gross																			=====
																			41,611.26
4080, Disc: Outlays, net																			=====
																			41,611.26
4190, Outlays, net (disc. and mand.)																			=====
																			41,611.26

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Office of the Inspector General
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /06-0128 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		11,081,503.16
3000	4901	C	B									X			E		N	1		2,570,293.46
Sub-Total, 3000																				13,651,796.62
3010	4221	D	B			F		DISC				X			E		N	1		-7,581,518.10
3010	4251	D	B			F		DISC				X			E		N	1		-209,895.00
Sub-Total, 3010																				-7,791,413.10
3020, Obligated balance, start of year (net)																				=====
																				5,860,383.52
3031	4801	C	B									X			E		N	1		-11,081,503.16
3031	4801	C	E									X			E		N	1		13,746,260.58
3031	4802	D	B					DISC				X			E		N	1		244,984.45
3031	4802	D	E					DISC				X			E		N	1		-244,984.45
3031	4901	C	B									X			E		N	1		-2,570,293.46
3031	4901	D	E									X			E		N	1		-98,794.60
3031	4902	C	E					DISC				X			E		N			4,330.64
Sub-Total, 3031																				0.00
3040	4802	D	B					DISC				X			E		N	1		-244,984.45
3040	4802	D	E					DISC				X			E		N	1		244,984.45
3040	4902	C	E					DISC				X			E		N			-4,330.64
Sub-Total, 3040																				-4,330.64
3051	4221	D	B			F		DISC				X			E		N	1		7,581,518.10
3051	4221	D	E			F		DISC				X			E		N	1		-7,581,518.10
3051	4251	D	B			F		DISC				X			E		N	1		209,895.00
3051	4251	D	E			F		DISC				X			E		N	1		-209,895.00
Sub-Total, 3051																				0.00
3090	4801	C	E												E		N	1		13,746,260.58
3090	4901	D	E												E		N	1		-98,794.60
Sub-Total, 3090																				13,647,465.98
3091	4221	D	E			F		DISC							E		N	1		-7,581,518.10
3091	4251	D	E			F		DISC							E		N	1		-209,895.00
Sub-Total, 3091																				-7,791,413.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Office of the Inspector General
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /06-0128 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				5,856,052.88

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1		244,984.45
4011	4802	D	E					DISC				X			E		N	1		-244,984.45
4011	4902	C	E					DISC				X			E		N			4,330.64
Sub-Total, 4011																				4,330.64
4020, Disc: Total outlays, gross																				=====
																				4,330.64
4080, Disc: Outlays, net																				=====
																				4,330.64
4190, Outlays, net (disc. and mand.)																				=====
																				4,330.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Office of the Inspector General
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /05-0128 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		5,592,223.48
3000	4901	C	B									X		E		N	1		423,332.16
Sub-Total, 3000																			6,015,555.64
3010	4221	D	B			F		DISC				X		E		N	1		-2,838,504.81
3020, Obligated balance, start of year (net)																			=====
																			3,177,050.83
3031	4801	C	B									X		E		N	1		-5,592,223.48
3031	4801	C	E									X		E		N	1		5,547,302.42
3031	4901	C	B									X		E		N	1		-423,332.16
3031	4901	C	E									X		E		N	1		423,332.16
3031	4902	C	E					DISC				X		E		N			44,921.06
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N			-44,921.06
3051	4221	D	B			F		DISC				X		E		N	1		2,838,504.81
3051	4221	D	E			F		DISC				X		E		N	1		-2,838,504.81
Sub-Total, 3051																			0.00
3090	4801	C	E											E		N	1		5,547,302.42
3090	4901	C	E											E		N	1		423,332.16
Sub-Total, 3090																			5,970,634.58
3091	4221	D	E			F		DISC						E		N	1		-2,838,504.81
3100, Obligated balance, end of year (net)																			=====
																			3,132,129.77

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /05-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	
4011	4902	C	E					DISC				X			E				N	44,921.06
4020, Disc: Total outlays, gross																				
																			=====	
																			44,921.06	
4080, Disc: Outlays, net																				
																			=====	
																			44,921.06	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			44,921.06	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Office of the Inspector General
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General, Recovery Act
 Budget Account Id: 009-92-0128 Treasury Account Id: 75- -09/12-0129 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-387,389.46
0900	4801	C	E									X			U		N	1		82,277.84
0900	4881	C	E									X			U		N			73,502.60
0900	4901	C	B									X			U		N	1		-134,922.96
0900	4901	C	E									X			U		N	1		99,026.70
0900	4902	C	E					DISC				X			U		N			1,237,775.75
Sub-Total, 0900																			970,270.47	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		15,006,594.94
1000	4801	C	B									X			U		N	1		-387,389.46
1000	4901	C	B									X			U		N	1		-134,922.96
Sub-Total, 1000																			14,484,282.52	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			14,484,282.52	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			14,484,282.52	

Change in Obl Bal

3000	4801	C	B									X			U		N	1		387,389.46
3000	4901	C	B									X			U		N	1		134,922.96
Sub-Total, 3000																			522,312.42	
3020, Obligated balance, start of year (net)																			=====	
																			522,312.42	
3030	4801	C	B									X			U		N	1		-387,389.46
3030	4801	C	E									X			U		N	1		82,277.84
3030	4881	C	E									X			U		N			73,502.60
3030	4901	C	B									X			U		N	1		-134,922.96
3030	4901	C	E									X			U		N	1		99,026.70
3030	4902	C	E					DISC				X			U		N			1,237,775.75
Sub-Total, 3030																			970,270.47	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Office of the Inspector General
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General, Recovery Act
 Budget Account Id: 009-92-0128 Treasury Account Id: 75- -09/12-0129 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		U		N			-1,237,775.75
3090	4801	C	E											U		N	1		82,277.84
3090	4881	C	E											U		N			73,502.60
3090	4901	C	E											U		N	1		99,026.70
Sub-Total, 3090																			254,807.14
3100, Obligated balance, end of year (net)																			=====
																			254,807.14

BA & O, Net

4011	4902	C	E					DISC				X		U		N			1,237,775.75
4020, Disc: Total outlays, gross																			=====
																			1,237,775.75
4080, Disc: Outlays, net																			=====
																			1,237,775.75
4190, Outlays, net (disc. and mand.)																			=====
																			1,237,775.75

03/18/10
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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Office of the Inspector General
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General, Recovery Act
 Budget Account Id: 009-92-0128 Treasury Account Id: 75- -09/11-0129 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X			U		N	1		18,928.69
0900	4881	C	E									X			U		N			152.42
0900	4901	C	E									X			U		N	1		817.52
0900	4902	D	E					DISC				X			U		N			-1,923,405.74
Sub-Total, 0900																				-1,903,507.11

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		31,250,000.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				31,250,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				31,250,000.00

Change in Obl Bal

3030	4801	C	E									X			U		N	1		18,928.69
3030	4881	C	E									X			U		N			152.42
3030	4901	C	E									X			U		N	1		817.52
3030	4902	D	E					DISC				X			U		N			-1,923,405.74
Sub-Total, 3030																				-1,903,507.11
3040	4902	D	E					DISC				X			U		N			1,923,405.74
3090	4801	C	E												U		N	1		18,928.69
3090	4881	C	E												U		N			152.42
3090	4901	C	E												U		N	1		817.52
Sub-Total, 3090																				19,898.63
3100, Obligated balance, end of year (net)																				=====
																				19,898.63

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Office of the Inspector General
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General, Recovery Act
 Budget Account Id: 009-92-0128 Treasury Account Id: 75- -09/11-0129 -000-0
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC				X			U					-1,923,405.74
4020, Disc: Total outlays, gross																				=====
																				-1,923,405.74
4080, Disc: Outlays, net																				=====
																				-1,923,405.74
4190, Outlays, net (disc. and mand.)																				=====
																				-1,923,405.74

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Office of the Inspector General
 Budget Account: Account Total, Office of the Inspector General
 Treasury Account:
 Budget Account Id: 009-92-0128 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																				-14,155,575.78
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-25,466,612.55
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				-39,114,876.36
4142, Mand: Offset, BA: Collection cred to expired accts																				-48,813.02
4150, Mand: Additional offsets against BA only (total)																				=====
																				-39,163,689.38
4170, Mand: Outlays, net																				=====
																				29,222,965.99
4180, Budget authority, net (disc. and mand.)																				=====
																				75,279,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				41,775,452.55

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Health and Hu
 Budget Account: Agency Total, Non-Financing Accounts Department of Health and Hu
 Treasury Account:
 Budget Account Id: 009- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					297,002,676,501.23
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					38,337,134,828.86		
1010, Unob Bal: Transferred to other accounts																					-179,495.00		
1011, Unob Bal: Transferred from other accounts																					179,495.00		
1020, Unob Bal: Adj to SOY bal brought forward, Oct 1																					-8,161,366,672.24		
1021, Unob Bal: Recov of prior year unpaid obligations																					6,880,540,264.95		
1026, Unob Bal: Adjustment for change in allocation																					2,997,247.77		
1050, Unob Bal: Unobligated balance (total)																					=====	37,059,305,669.34	
1100, BA: Disc: Appropriation																						75,122,319,736.00	
1102, BA: Disc: Appropriation (trust fund)																						17,405,590,015.20	
1120, BA: Disc: Approps transferred to other accounts																						-937,570,644.00	
1121, BA: Disc: Approps transferred from other accounts																						693,876,541.00	
1130, BA: Disc: Appropriations permanently reduced																						-542,683.00	
1160, BA: Disc: Appropriation (total)																						=====	92,283,672,965.20
1200, BA: Mand: Appropriation																						473,664,956,427.85	
1201, BA: Mand: Appropriation (special fund)																						914,481.43	
1202, BA: Mand: Appropriation (trust fund)																						121,670,297,852.56	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Health and Hu
 Budget Account: Agency Total, Non-Financing Accounts Department of Health and Hu
 Treasury Account:
 Budget Account Id: 009- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1203																				5,889,822,038.84
1220																				-115,638,216,859.20
1221																				115,638,216,859.20
1235																				-234,934,077,628.64
1260																				366,291,913,172.04
1270																				74,503,038,000.00
1280																				74,503,038,000.00
1700																				1,374,997,188.60
1701																				659,216,659.57
1702																				731,597.42
1710																				-230,954,203.00
1711																				230,954,203.00
1750																				2,034,945,445.59
1800																				771,448,277.59
1801																				1,270,644,827.17
1850																				2,042,093,104.76
1900																				537,155,662,687.59
1930																				574,214,968,356.93

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Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
1940, Unobligated balance expiring (memorandum)																					-111,800,316,699.79
Change in Obl Bal																					
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																					171,454,685,818.20
3001, Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1																					-1,525,667.41
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																					-6,576,511,600.52
3020, Obligated balance, start of year (net)																					164,876,648,550.27
3030, Ob Bal: Obligations incurred: Unexpired accounts																					297,002,676,501.23
3031, Ob Bal: Obligations incurred: Expired accounts																					176,764,392.31
3040, Ob Bal: Outlays (gross)																					-294,953,264,571.91
3050, Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp																					-1,929,861,486.74
3051, Ob Bal: Change, uncoll cust paymt, Fed sracs, exp																					575,316,661.97
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																					-6,880,540,264.95
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																					-439,351,979.01
3090, Ob Bal: EOY: Unpaid obligations (gross)																					166,359,444,228.46
3091, Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY																					-7,931,056,425.29
3100, Obligated balance, end of year (net)																					158,428,387,803.17

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<u>BA & O, Net</u>																				
4000																				===== 94,318,618,410.79
4010																				6,086,083,469.72
4011																				18,009,495,177.68
4020																				===== 24,095,578,647.40
4030																				-1,620,157,124.36
4033																				-384,685,690.03
4040																				===== -2,004,842,814.39
4050																				-659,216,659.57
4052																				629,845,625.79
4060																				===== -29,371,033.78
4070																				===== 92,284,404,562.62
4080																				===== 22,090,735,833.01
4090																				===== 442,837,044,276.80
4100																				222,604,778,565.29
4101																				48,252,907,359.22
4110																				===== 270,857,685,924.51

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4120, Mand: Offsets, BA and OL: Collections fm Fed srcls																				-782,936,886.38
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																				-36,625,863.34
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-819,562,749.72
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				-1,270,644,827.17
4142, Mand: Offset, BA: Collection cred to expired accts																				48,114,472.13
4150, Mand: Additional offsets against BA only (total)																				=====
																				-1,222,530,355.04
4160, Mand: Budget authority, net																				=====
																				440,794,951,172.04
4170, Mand: Outlays, net																				=====
																				270,038,123,174.79
4180, Budget authority, net (disc. and mand.)																				=====
																				533,079,355,734.66
4190, Outlays, net (disc. and mand.)																				=====
																				292,128,859,007.80

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Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					2,847,300.26
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					63,480,916.30		
1050, Unob Bal: Unobligated balance (total)																					=====	63,480,916.30	
1800, BA: Mand: Spending auth: Collected																						1,344,565.42	
1850, BA: Mand: Spending auth: Total																						=====	1,344,565.42
1900, Budget authority total (disc. and mand.)																						=====	1,344,565.42
1930, Total budgetary resources avail (disc. and mand.)																						=====	64,825,481.72

Change in Obl Bal

3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																							-17,577.12	
3020, Obligated balance, start of year (net)																							=====	-17,577.12
3030, Ob Bal: Obligations incurred: Unexpired accounts																								2,847,300.26
3040, Ob Bal: Outlays (gross)																								-2,847,300.26
3091, Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY																								-17,577.12
3100, Obligated balance, end of year (net)																							=====	-17,577.12

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Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090	Mand: Budget authority, gross																			=====
																				1,344,565.42
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs																			-1,344,565.42
4130	Mand: Offsets against gross BA and outlays (total)																			=====
																				-1,344,565.42
4170	Mand: Outlays, net																			=====
																				-1,344,565.42
4190	Outlays, net (disc. and mand.)																			=====
																				-1,344,565.42