

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Secretary
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /X -0115 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-1,097,420.65
0900	4801	C	B									X			U		N	1		-174,221.66
0900	4801	C	E									X			U		N	1		173,656.09
0900	4801	C	E									X			U		N	1		977,266.09
0900	4901	C	B									X			U		N	1		-96,274.12
0900	4901	C	B									X			U		N	1		-47,242.40
0900	4901	C	E									X			U		N	1		81,517.58
0900	4901	C	E									X			U		N	1		10,888.30
0900	4902	C	E					DISC	BAL			X			U		N			85,879.39
0900	4902	C	E					DISC	NEW			X			U		N			565.57
0900	4902	C	E					DISC	BAL			X			U		N			83,311.00
Sub-Total, 0900																			-2,074.81	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		1,227,744.97
1000	4221	D	B			F		DISC				X			U		N	1		1,220,321.01
1000	4251	D	B			F		DISC				X			U		N	1		300,397.80
1000	4801	C	B									X			U		N	1		-1,097,420.65
1000	4801	C	B									X			U		N	1		-174,221.66
1000	4901	C	B									X			U		N	1		-96,274.12
1000	4901	C	B									X			U		N	1		-47,242.40
Sub-Total, 1000																			1,333,304.95	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,333,304.95	
1701	4221	D	B			F		DISC				X			U		N	1		-1,220,321.01
1701	4221	D	E			F		DISC				X			U		N	1		1,520,718.81
1701	4251	D	B			F		DISC				X			U		N	1		-300,397.80
Sub-Total, 1701																			0.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,333,304.95	

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Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		1,097,420.65
3000	4801	C	B									X			U		N	1		174,221.66
3000	4901	C	B									X			U		N	1		96,274.12
3000	4901	C	B									X			U		N	1		47,242.40
Sub-Total, 3000																			1,415,158.83	
3010	4221	D	B			F		DISC				X			U		N	1		-1,220,321.01
3010	4251	D	B			F		DISC				X			U		N	1		-300,397.80
Sub-Total, 3010																			-1,520,718.81	
3020, Obligated balance, start of year (net)																			=====	
																			-105,559.98	
3030	4801	C	B									X			U		N	1		-1,097,420.65
3030	4801	C	B									X			U		N	1		-174,221.66
3030	4801	C	E									X			U		N	1		173,656.09
3030	4801	C	E									X			U		N	1		977,266.09
3030	4901	C	B									X			U		N	1		-96,274.12
3030	4901	C	B									X			U		N	1		-47,242.40
3030	4901	C	E									X			U		N	1		81,517.58
3030	4901	C	E									X			U		N	1		10,888.30
3030	4902	C	E					DISC BAL				X			U		N			85,879.39
3030	4902	C	E					DISC NEW				X			U		N			565.57
3030	4902	C	E					DISC BAL				X			U		N			83,311.00
Sub-Total, 3030																			-2,074.81	
3040	4902	C	E					DISC BAL				X			U		N			-85,879.39
3040	4902	C	E					DISC NEW				X			U		N			-565.57
3040	4902	C	E					DISC BAL				X			U		N			-83,311.00
Sub-Total, 3040																			-169,755.96	
3050	4221	D	B			F		DISC				X			U		N	1		1,220,321.01
3050	4221	D	E			F		DISC				X			U		N	1		-1,520,718.81
3050	4251	D	B			F		DISC				X			U		N	1		300,397.80
Sub-Total, 3050																			0.00	
3090	4801	C	E												U		N	1		173,656.09
3090	4801	C	E												U		N	1		977,266.09
3090	4901	C	E												U		N	1		81,517.58
3090	4901	C	E												U		N	1		10,888.30

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3090																			1,243,328.06
3091	4221	D	E			F		DISC						U		N	1		-1,520,718.81
3100, Obligated balance, end of year (net)																			=====
																			-277,390.75

BA & O, Net

4010	4902	C	E					DISC	NEW			X		U		N			565.57
4011	4902	C	E					DISC	BAL			X		U		N			85,879.39
4011	4902	C	E					DISC	BAL			X		U		N			83,311.00
Sub-Total, 4011																			169,190.39
4020, Disc: Total outlays, gross																			=====
																			169,755.96
4050	4221	D	B			F		DISC				X		U		N	1		1,220,321.01
4050	4221	D	E			F		DISC				X		U		N	1		-1,520,718.81
4050	4251	D	B			F		DISC				X		U		N	1		300,397.80
Sub-Total, 4050																			0.00
4080, Disc: Outlays, net																			=====
																			169,755.96
4190, Outlays, net (disc. and mand.)																			=====
																			169,755.96

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		4,615.75
0900	4901	D	E									X			U		Y	1		-6,472.79
0900	4901	D	E									X			U		Y	1		-371.00
0900	4902	C	E					DISC				X			U		Y			1,158,963.78
0900	4902	C	E					DISC				X			U		Y			20,250.06
Sub-Total, 0900																			1,176,985.80	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		5,285,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				5,285,000.00
1701	4221	D	E			F		DISC				X			U		Y	1		7,000.00
1750, BA: Disc: Spending auth: Total																				=====
																				7,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				5,292,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				5,292,000.00
1940	4510	C	E		A										U		Y			-1,568,452.00
1940	4610	C	E		A										U		Y			-2,546,562.20
Sub-Total, 1940																			-4,115,014.20	

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		Y	1		4,615.75
3030	4901	D	E									X			U		Y	1		-6,472.79
3030	4901	D	E									X			U		Y	1		-371.00
3030	4902	C	E					DISC				X			U		Y			1,158,963.78
3030	4902	C	E					DISC				X			U		Y			20,250.06
Sub-Total, 3030																			1,176,985.80	
3040	4902	C	E					DISC				X			U		Y			-1,158,963.78
3040	4902	C	E					DISC				X			U		Y			-20,250.06
Sub-Total, 3040																			-1,179,213.84	
3050	4221	D	E			F		DISC				X			U		Y	1		-7,000.00
3090	4801	C	E												U		Y	1		4,615.75
3090	4901	D	E												U		Y	1		-6,472.79
3090	4901	D	E												U		Y	1		-371.00
Sub-Total, 3090																			-2,228.04	
3091	4221	D	E			F		DISC							U		Y	1		-7,000.00
3100, Obligated balance, end of year (net)																			=====	
																			-9,228.04	

BA & O, Net

4000, Disc: Budget authority, gross																			=====	
																			5,292,000.00	
4010	4902	C	E					DISC				X			U		Y			1,158,963.78
4010	4902	C	E					DISC				X			U		Y			20,250.06
Sub-Total, 4010																			1,179,213.84	
4020, Disc: Total outlays, gross																			=====	
																			1,179,213.84	
4050	4221	D	E			F		DISC				X			U		Y	1		-7,000.00
4060, Disc: Additional offsets against BA only (total)																			=====	
																			-7,000.00	
4070, Disc: Budget authority, net																			=====	
																			5,285,000.00	

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
<hr/>																				
4180, Budget authority, net (disc. and mand.)																				
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
<hr/>																				

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		155,765.41
3000	4801	C	B									X		E		N	1		309,719.68
3000	4801	C	B									X		E		N	1		475,983.73
3000	4901	C	B									X		E		N	1		489,360.76
3000	4901	C	B									X		E		N	1		107,165.46
3000	4901	C	B									X		E		N	1		32,862.42
Sub-Total, 3000																			1,570,857.46
3010	4221	D	B			F		DISC				X		E		N	1		-297,750.19
3010	4251	D	B			F		DISC				X		E		N	1		-838,333.54
Sub-Total, 3010																			-1,136,083.73
3020, Obligated balance, start of year (net)																			=====
																			434,773.73
3031	4801	C	B									X		E		N	1		-155,765.41
3031	4801	C	B									X		E		N	1		-309,719.68
3031	4801	C	B									X		E		N	1		-475,983.73
3031	4801	C	E									X		E		N	1		165,303.12
3031	4801	C	E									X		E		N	1		744,638.18
3031	4801	C	E									X		E		N	1		119,332.78
3031	4881	C	E									X		E		N			6,177.97
3031	4881	C	E									X		E		N			330.56
3031	4881	C	E									X		E		N			358.99
3031	4901	C	B									X		E		N	1		-489,360.76
3031	4901	C	B									X		E		N	1		-107,165.46
3031	4901	C	B									X		E		N	1		-32,862.42
3031	4901	C	E									X		E		N	1		13,595.05
3031	4901	D	E									X		E		N	1		-12,812.85
3031	4902	C	E					DISC				X		E		N			277,889.75
3031	4902	C	E					DISC				X		E		N			44,961.43
3031	4902	C	E					DISC				X		E		N			22,054.92
Sub-Total, 3031																			-189,027.56
3040	4902	C	E					DISC				X		E		N			-277,889.75
3040	4902	C	E					DISC				X		E		N			-44,961.43
3040	4902	C	E					DISC				X		E		N			-22,054.92
Sub-Total, 3040																			-344,906.10
3051	4221	D	B			F		DISC				X		E		N	1		297,750.19

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3051	4221	D	E			F		DISC				X		E		N	1		-1,136,023.46
3051	4251	D	B			F		DISC				X		E		N	1		838,333.54
3051	4251	D	E			F		DISC				X		E		N	1		-60.27
Sub-Total, 3051																			0.00
3081	4871	D	E									X		E		N			-54,233.43
3090	4801	C	E											E		N	1		165,303.12
3090	4801	C	E											E		N	1		744,638.18
3090	4801	C	E											E		N	1		119,332.78
3090	4871	D	E											E		N			-54,233.43
3090	4881	C	E											E		N			6,177.97
3090	4881	C	E											E		N			330.56
3090	4881	C	E											E		N			358.99
3090	4901	C	E											E		N	1		13,595.05
3090	4901	D	E											E		N	1		-12,812.85
Sub-Total, 3090																			982,690.37
3091	4221	D	E			F		DISC						E		N	1		-1,136,023.46
3091	4251	D	E			F		DISC						E		N	1		-60.27
Sub-Total, 3091																			-1,136,083.73
3100, Obligated balance, end of year (net)																			=====
																			-153,393.36

BA & O, Net

4011	4902	C	E					DISC				X		E		N			277,889.75
4011	4902	C	E					DISC				X		E		N			44,961.43
4011	4902	C	E					DISC				X		E		N			22,054.92
Sub-Total, 4011																			344,906.10
4020, Disc: Total outlays, gross																			=====
																			344,906.10
4080, Disc: Outlays, net																			=====
																			344,906.10
4190, Outlays, net (disc. and mand.)																			=====
																			344,906.10

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Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		49,903.55
3000	4801	C	B									X			E		N	1		143,256.97
3000	4801	C	B									X			E		N	1		172,000.00
3000	4901	C	B									X			E		N	1		41,951.86
Sub-Total, 3000																			407,112.38	
3010	4221	D	B			F		DISC				X			E		N	1		-172,000.00
3010	4251	D	B			F		DISC				X			E		N	1		-92,000.00
Sub-Total, 3010																			-264,000.00	
3020, Obligated balance, start of year (net)																			=====	
																			143,112.38	
3031	4801	C	B									X			E		N	1		-49,903.55
3031	4801	C	B									X			E		N	1		-143,256.97
3031	4801	C	B									X			E		N	1		-172,000.00
3031	4801	C	E									X			E		N	1		139,205.75
3031	4801	C	E									X			E		N	1		172,000.00
3031	4801	C	E									X			E		N	1		39,340.65
3031	4901	C	B									X			E		N	1		-41,951.86
3031	4902	C	E					DISC				X			E		N			4,051.22
3031	4902	C	E					DISC				X			E		N			10,562.90
Sub-Total, 3031																			-41,951.86	
3040	4902	C	E					DISC				X			E		N			-4,051.22
3040	4902	C	E					DISC				X			E		N			-10,562.90
Sub-Total, 3040																			-14,614.12	
3051	4221	D	B			F		DISC				X			E		N	1		172,000.00
3051	4221	D	E			F		DISC				X			E		N	1		-172,000.00
3051	4251	D	B			F		DISC				X			E		N	1		92,000.00
3051	4251	D	E			F		DISC				X			E		N	1		-92,000.00
Sub-Total, 3051																			0.00	
3090	4801	C	E												E		N	1		139,205.75
3090	4801	C	E												E		N	1		172,000.00
3090	4801	C	E												E		N	1		39,340.65
Sub-Total, 3090																			350,546.40	
3091	4221	D	E			F		DISC							E		N	1		-172,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Secretary
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /08-0115 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4251	D	E			F		DISC						E		N	1		-92,000.00
Sub-Total, 3091																			-264,000.00
3100, Obligated balance, end of year (net)																			=====
																			86,546.40

BA & O, Net

4011	4902	C	E					DISC				X		E		N			4,051.22
4011	4902	C	E					DISC				X		E		N			10,562.90
Sub-Total, 4011																			14,614.12
4020, Disc: Total outlays, gross																			=====
																			14,614.12
4080, Disc: Outlays, net																			=====
																			14,614.12
4190, Outlays, net (disc. and mand.)																			=====
																			14,614.12

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E			N	1	283,295.90
3020, Obligated balance, start of year (net)																				===== 283,295.90
3031	4801	C	B									X			E			N	1	-283,295.90
3031	4801	C	E									X			E			N	1	283,295.90
Sub-Total, 3031																				0.00
3090	4801	C	E												E			N	1	283,295.90
3100, Obligated balance, end of year (net)																				===== 283,295.90

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		12,408.07
3000	4801	D	B									X			E		N	1		-11,778.06
Sub-Total, 3000																				630.01
3020, Obligated balance, start of year (net)																				=====
																				630.01
3031	4801	C	B									X			E		N	1		-12,408.07
3031	4801	D	B									X			E		N	1		11,778.06
3031	4801	C	E									X			E		N	1		28,095.33
3031	4801	C	E									X			E		N	1		12,408.07
3031	4902	D	E					DISC				X			E		N			-39,873.39
3031	4902	C	E					DISC				X			E		N			39,873.39
Sub-Total, 3031																				39,873.39
3040	4902	D	E					DISC				X			E		N			39,873.39
3040	4902	C	E					DISC				X			E		N			-39,873.39
Sub-Total, 3040																				0.00
3090	4801	C	E												E		N	1		28,095.33
3090	4801	C	E												E		N	1		12,408.07
Sub-Total, 3090																				40,503.40
3100, Obligated balance, end of year (net)																				=====
																				40,503.40

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4902	D	E					DISC				X			E			N		-39,873.39
4011	4902	C	E					DISC				X			E			N		39,873.39
Sub-Total, 4011																			0.00	

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		4,449.08
3000	4801	C	B									X		E		N	1		1,724.16
3000	4901	C	B									X		E		N	1		737.40
Sub-Total, 3000																			6,910.64
3010	4251	D	B			E		DISC				X		E		N	1		-53,513.22
3020, Obligated balance, start of year (net)																			=====
																			-46,602.58
3031	4801	C	B									X		E		N	1		-4,449.08
3031	4801	C	B									X		E		N	1		-1,724.16
3031	4801	C	E									X		E		N	1		6,173.24
3031	4901	C	B									X		E		N	1		-737.40
3031	4901	C	E									X		E		N	1		737.40
3031	4902	C	E					DISC				X		E		N			1,724.16
3031	4902	D	E					DISC				X		E		N			-1,724.16
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N			-1,724.16
3040	4902	D	E					DISC				X		E		N			1,724.16
Sub-Total, 3040																			0.00
3051	4221	D	E			E		DISC				X		E		N	1		-53,513.22
3051	4251	D	B			E		DISC				X		E		N	1		53,513.22
Sub-Total, 3051																			0.00
3090	4801	C	E											E		N	1		6,173.24
3090	4901	C	E											E		N	1		737.40
Sub-Total, 3090																			6,910.64
3091	4221	D	E			E		DISC						E		N	1		-53,513.22
3100, Obligated balance, end of year (net)																			=====
																			-46,602.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X			E			N		1,724.16
4011	4902	D	E					DISC				X			E			N		-1,724.16
Sub-Total, 4011																			0.00	

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 FY 2010 1st Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		270.84
3000	4801	C	B									X		E		N	1		111.32
Sub-Total, 3000																			382.16

3020, Obligated balance, start of year (net) =====
382.16

3031	4801	C	B									X		E		N	1		-270.84
3031	4801	C	B									X		E		N	1		-111.32
3031	4801	C	E									X		E		N	1		382.16
3031	4902	D	E					DISC				X		E		N			-111.32
3031	4902	C	E					DISC				X		E		N			111.32
Sub-Total, 3031																			0.00

3040	4902	D	E					DISC				X		E		N			111.32
3040	4902	C	E					DISC				X		E		N			-111.32
Sub-Total, 3040																			0.00

3090	4801	C	E											E		N	1		382.16
3100, Obligated balance, end of year (net)																			=====
																			382.16

BA & O, Net

4011	4902	D	E					DISC				X		E		N			-111.32
4011	4902	C	E					DISC				X		E		N			111.32
Sub-Total, 4011																			0.00

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
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 Budget Account: Office of the Secretary
 Treasury Account: Office of the Assistant Secretary for Administration
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0121 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		1,788.11
0900	4901	C	E									X		U		Y	1		1,956.70
0900	4902	C	E					DISC				X		U		Y			512,489.79
Sub-Total, 0900																			516,234.60

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		Y	1		806,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			806,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			806,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			806,000.00
1940	4610	C	E		A									U		Y			-280,765.40
1940	4700	C	E		A									U		Y			-9,000.00
Sub-Total, 1940																			-289,765.40

Change in Obl Bal

3030	4801	C	E									X		U		Y	1		1,788.11
3030	4901	C	E									X		U		Y	1		1,956.70
3030	4902	C	E					DISC				X		U		Y			512,489.79
Sub-Total, 3030																			516,234.60
3040	4902	C	E					DISC				X		U		Y			-512,489.79
3090	4801	C	E											U		Y	1		1,788.11
3090	4901	C	E											U		Y	1		1,956.70
Sub-Total, 3090																			3,744.81
3100, Obligated balance, end of year (net)																			=====
																			3,744.81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Office of the Secretary
 Treasury Account: Office of the Assistant Secretary for Administration
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0121 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				806,000.00
4010	4902	C	E					DISC				X			U				Y	512,489.79
4020, Disc: Total outlays, gross																			=====	
																				512,489.79
4070, Disc: Budget authority, net																			=====	
																				806,000.00
4080, Disc: Outlays, net																			=====	
																				512,489.79
4180, Budget authority, net (disc. and mand.)																			=====	
																				806,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				512,489.79

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X		E			N	1		47,827.83
3000	4901	C	B									X		E			N	1		27,180.00
3000	4901	C	B									X		E			N	1		69,962.36
Sub-Total, 3000																			144,970.19	
3010	4251	D	B			F		DISC				X		E			N	1		-40,000.00
3020, Obligated balance, start of year (net)																			=====	
																				104,970.19
3031	4801	C	B									X		E			N	1		-47,827.83
3031	4801	D	E									X		E			N	1		-47,161.22
3031	4881	C	E									X		E			N			3,014.39
3031	4901	C	B									X		E			N	1		-27,180.00
3031	4901	C	B									X		E			N	1		-69,962.36
3031	4901	C	E									X		E			N	1		5,727.80
3031	4902	C	E					DISC				X		E			N			162,591.18
Sub-Total, 3031																			-20,798.04	
3040	4902	C	E					DISC				X		E			N			-162,591.18
3051	4221	D	E			F		DISC				X		E			N	1		-40,000.00
3051	4251	D	B			F		DISC				X		E			N	1		40,000.00
Sub-Total, 3051																			0.00	
3081	4871	D	E									X		E			N			-1,900.45
3090	4801	D	E											E			N	1		-47,161.22
3090	4871	D	E											E			N			-1,900.45
3090	4881	C	E											E			N			3,014.39
3090	4901	C	E											E			N	1		5,727.80
Sub-Total, 3090																			-40,319.48	
3091	4221	D	E			F		DISC						E			N	1		-40,000.00
3100, Obligated balance, end of year (net)																			=====	
																				-80,319.48

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	
4011	4902	C	E					DISC				X			E				N	162,591.18
4020, Disc: Total outlays, gross																				
=====																				
162,591.18																				
<hr/>																				
4080, Disc: Outlays, net																				
=====																				
162,591.18																				
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
=====																				
162,591.18																				

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		32.10
3000	4901	D	B									X			E		N	1		-2,000.00
Sub-Total, 3000																				-1,967.90
3020, Obligated balance, start of year (net)																				=====
																				-1,967.90
3031	4801	C	B									X			E		N	1		-32.10
3031	4801	C	E									X			E		N	1		32.10
3031	4901	D	B									X			E		N	1		2,000.00
3031	4901	D	E									X			E		N	1		-1,433.16
Sub-Total, 3031																				566.84
3090	4801	C	E												E		N	1		32.10
3090	4901	D	E												E		N	1		-1,433.16
Sub-Total, 3090																				-1,401.06
3100, Obligated balance, end of year (net)																				=====
																				-1,401.06

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E			N	1	45.32
3020, Obligated balance, start of year (net)																				===== 45.32
3031	4801	C	B									X			E			N	1	-45.32
3031	4801	C	E									X			E			N	1	45.32
Sub-Total, 3031																				0.00
3090	4801	C	E												E			N	1	45.32
3100, Obligated balance, end of year (net)																				===== 45.32

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 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		74.61
3020, Obligated balance, start of year (net)																				===== 74.61
3031	4801	C	B									X			E		N	1		-74.61
3031	4801	C	E									X			E		N	1		74.61
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		74.61
3100, Obligated balance, end of year (net)																				===== 74.61

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Assistant Secretary for Administration
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /05-0121 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3000	4801	C	B									X			E		N	1		56.31
3020, Obligated balance, start of year (net)																				=====
																				56.31
3031	4801	C	B									X			E		N	1		-56.31
3031	4801	C	E									X			E		N	1		56.31
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		56.31
3100, Obligated balance, end of year (net)																				=====
																				56.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Assistant Secretary for Congressional Relations
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0122 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		3,526.85
0900	4902	C	E					DISC				X		U		Y			367,567.95
Sub-Total, 0900																			371,094.80

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		Y	1		3,968,000.00	
1160, BA: Disc: Appropriation (total)																				=====
																			3,968,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			3,968,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			3,968,000.00	
1940	4510	C	E		A									U		Y			-2,095,000.00	
1940	4610	C	E		A									U		Y			-1,501,905.20	
Sub-Total, 1940																			-3,596,905.20	

Change in Obl Bal

3030	4801	C	E									X		U		Y	1		3,526.85
3030	4902	C	E					DISC				X		U		Y			367,567.95
Sub-Total, 3030																			371,094.80
3040	4902	C	E					DISC				X		U		Y			-367,567.95
3090	4801	C	E											U		Y	1		3,526.85
3100, Obligated balance, end of year (net)																			=====
																			3,526.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Assistant Secretary for Congressional Relations
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0122 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				3,968,000.00
4010	4902	C	E					DISC				X			U		Y			367,567.95
4020, Disc: Total outlays, gross																				=====
																				367,567.95
4070, Disc: Budget authority, net																				=====
																				3,968,000.00
4080, Disc: Outlays, net																				=====
																				367,567.95
4180, Budget authority, net (disc. and mand.)																				=====
																				3,968,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				367,567.95

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Assistant Secretary for Congressional Relations
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /09-0122 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		94,668.55
3000	4901	D	B									X		E		N	1		-3.14
3000	4901	C	B									X		E		N	1		80,654.18
Sub-Total, 3000																			175,319.59

3010	4221	C	B			E		DISC				X		E		N	1		3.14
3010	4251	D	B			F		DISC				X		E		N	1		-3.34
Sub-Total, 3010																			-0.20

3020, Obligated balance, start of year (net) =====
175,319.39

3031	4801	C	B									X		E		N	1		-94,668.55
3031	4801	C	E									X		E		N	1		41,349.10
3031	4881	C	E									X		E		N			113.96
3031	4901	D	B									X		E		N	1		3.14
3031	4901	C	B									X		E		N	1		-80,654.18
3031	4901	C	E									X		E		N	1		1,841.55
3031	4902	C	E					DISC				X		E		N			138,423.66
Sub-Total, 3031																			6,408.68

3040	4902	C	E					DISC				X		E		N			-138,423.66
3051	4221	C	B			E		DISC				X		E		N	1		-3.14
3051	4221	C	E			E		DISC				X		E		N	1		3.14
3051	4251	D	B			F		DISC				X		E		N	1		3.34
3051	4251	D	E			F		DISC				X		E		N	1		-3.34
Sub-Total, 3051																			0.00

3081	4871	D	E									X		E		N			-216.12
3090	4801	C	E											E		N	1		41,349.10
3090	4871	D	E											E		N			-216.12
3090	4881	C	E											E		N			113.96
3090	4901	C	E											E		N	1		1,841.55
Sub-Total, 3090																			43,088.49

3091	4221	C	E			E		DISC						E		N	1		3.14
3091	4251	D	E			F		DISC						E		N	1		-3.34
Sub-Total, 3091																			-0.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Assistant Secretary for Congressional Relations
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /09-0122 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			===== 43,088.29

BA & O, Net

4011	4902	C	E					DISC				X			E			N	138,423.66
4020, Disc: Total outlays, gross																			===== 138,423.66
4080, Disc: Outlays, net																			===== 138,423.66
4190, Outlays, net (disc. and mand.)																			===== 138,423.66

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Assistant Secretary for Congressional Relations
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /08-0122 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		58,110.24
3000	4901	C	B									X		E		N	1		9,000.00
Sub-Total, 3000																			67,110.24
3010	4221	C	B			E		DISC				X		E		N	1		1.05
3010	4251	D	B			E		DISC				X		E		N	1		-2,778.59
3010	4251	D	B			F		DISC				X		E		N	1		-1.05
Sub-Total, 3010																			-2,778.59
3020, Obligated balance, start of year (net)																			=====
																			64,331.65
3031	4801	C	B									X		E		N	1		-58,110.24
3031	4801	C	E									X		E		N	1		58,110.24
3031	4901	C	B									X		E		N	1		-9,000.00
3031	4901	C	E									X		E		N	1		9,000.00
Sub-Total, 3031																			0.00
3051	4221	C	B			E		DISC				X		E		N	1		-1.05
3051	4221	D	E			E		DISC				X		E		N	1		-2,777.54
3051	4251	D	B			E		DISC				X		E		N	1		2,778.59
3051	4251	D	B			F		DISC				X		E		N	1		1.05
3051	4251	D	E			F		DISC				X		E		N	1		-1.05
Sub-Total, 3051																			0.00
3090	4801	C	E											E		N	1		58,110.24
3090	4901	C	E											E		N	1		9,000.00
Sub-Total, 3090																			67,110.24
3091	4221	D	E			E		DISC						E		N	1		-2,777.54
3091	4251	D	E			F		DISC						E		N	1		-1.05
Sub-Total, 3091																			-2,778.59
3100, Obligated balance, end of year (net)																			=====
																			64,331.65

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Assistant Secretary for Congressional Relations
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07-0122 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3000	4801	C	B									X			E		N	1		256.81
3010	4251	D	B				E	DISC				X			E		N	1		-73,083.70
3020, Obligated balance, start of year (net)																				=====
																				-72,826.89
3031	4801	C	B									X			E		N	1		-256.81
3031	4801	C	E									X			E		N	1		256.81
Sub-Total, 3031																				0.00
3051	4221	D	E				E	DISC				X			E		N	1		-73,083.70
3051	4251	D	B				E	DISC				X			E		N	1		73,083.70
Sub-Total, 3051																				0.00
3090	4801	C	E												E		N	1		256.81
3091	4221	D	E				E	DISC							E		N	1		-73,083.70
3100, Obligated balance, end of year (net)																				=====
																				-72,826.89

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Assistant Secretary for Congressional Relations
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /06-0122 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		2,866.27
3000	4901	C	B									X		E		N	1		3,901.35
Sub-Total, 3000																			6,767.62
3010	4251	D	B			F		DISC				X		E		N	1		-3.20
3020, Obligated balance, start of year (net)																			=====
																			6,764.42
3031	4801	C	B									X		E		N	1		-2,866.27
3031	4801	C	E									X		E		N	1		6,767.62
3031	4901	C	B									X		E		N	1		-3,901.35
Sub-Total, 3031																			0.00
3051	4251	D	B			F		DISC				X		E		N	1		3.20
3051	4251	D	E			F		DISC				X		E		N	1		-3.20
Sub-Total, 3051																			0.00
3090	4801	C	E											E		N	1		6,767.62
3091	4251	D	E			F		DISC						E		N	1		-3.20
3100, Obligated balance, end of year (net)																			=====
																			6,764.42

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Assistant Secretary for Congressional Relations
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /05-0122 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E			N	1	191.51
3020, Obligated balance, start of year (net)																				===== 191.51
3031	4801	C	B									X			E			N	1	-191.51
3031	4801	C	E									X			E			N	1	191.51
Sub-Total, 3031																				0.00
3090	4801	C	E												E			N	1	191.51
3100, Obligated balance, end of year (net)																				===== 191.51

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Research, Education and Econom
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0124 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		13,841.50
0900	4902	C	E					DISC				X		U		Y			180,424.24
0900	4902	C	E					DISC				X		U		Y			12,064.86
Sub-Total, 0900																			206,330.60

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		Y	1		895,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			895,000.00
1701	4221	D	E			F		DISC				X		U		Y	1		335,000.00
1750, BA: Disc: Spending auth: Total																			=====
																			335,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			1,230,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			1,230,000.00
1940	4610	C	E		A									U		Y			-1,023,669.40

Change in Obl Bal

3030	4801	C	E									X		U		Y	1		13,841.50
3030	4902	C	E					DISC				X		U		Y			180,424.24
3030	4902	C	E					DISC				X		U		Y			12,064.86
Sub-Total, 3030																			206,330.60
3040	4902	C	E					DISC				X		U		Y			-180,424.24
3040	4902	C	E					DISC				X		U		Y			-12,064.86
Sub-Total, 3040																			-192,489.10
3050	4221	D	E			F		DISC				X		U		Y	1		-335,000.00
3090	4801	C	E											U		Y	1		13,841.50
3091	4221	D	E			F		DISC						U		Y	1		-335,000.00
3100, Obligated balance, end of year (net)																			=====
																			-321,158.50

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Research, Education and Econom
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0124 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				1,230,000.00
4010	4902	C	E					DISC				X			U		Y			180,424.24
4010	4902	C	E					DISC				X			U		Y			12,064.86
Sub-Total, 4010																				192,489.10
4020, Disc: Total outlays, gross																				=====
																				192,489.10
4050	4221	D	E			F		DISC				X			U		Y	1		-335,000.00
4060, Disc: Additional offsets against BA only (total)																				=====
																				-335,000.00
4070, Disc: Budget authority, net																				=====
																				895,000.00
4080, Disc: Outlays, net																				=====
																				192,489.10
4180, Budget authority, net (disc. and mand.)																				=====
																				895,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				192,489.10

03/18/10
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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Research, Education and Econom
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /09-0124 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		18,683.79
3000	4801	C	B									X		E		N	1		145,964.61
3000	4901	C	B									X		E		N	1		24,350.61
3000	4901	C	B									X		E		N	1		19,654.43
Sub-Total, 3000																			208,653.44
3010	4221	D	B			F		DISC				X		E		N	1		-17,410.82
3010	4251	D	B			F		DISC				X		E		N	1		-188,000.00
Sub-Total, 3010																			-205,410.82
3020, Obligated balance, start of year (net)																			=====
																			3,242.62
3031	4801	C	B									X		E		N	1		-18,683.79
3031	4801	C	B									X		E		N	1		-145,964.61
3031	4801	C	E									X		E		N	1		21,202.78
3031	4801	C	E									X		E		N	1		78,506.97
3031	4881	C	E									X		E		N			24.00
3031	4901	C	B									X		E		N	1		-24,350.61
3031	4901	C	B									X		E		N	1		-19,654.43
3031	4902	C	E					DISC				X		E		N			1,616.35
3031	4902	C	E					DISC				X		E		N			34,917.15
Sub-Total, 3031																			-72,386.19
3040	4902	C	E					DISC				X		E		N			-1,616.35
3040	4902	C	E					DISC				X		E		N			-34,917.15
Sub-Total, 3040																			-36,533.50
3051	4221	D	B			F		DISC				X		E		N	1		17,410.82
3051	4221	D	E			F		DISC				X		E		N	1		-270,410.82
3051	4251	D	B			F		DISC				X		E		N	1		188,000.00
Sub-Total, 3051																			-65,000.00
3081	4871	D	E									X		E		N			-6.06
3090	4801	C	E											E		N	1		21,202.78
3090	4801	C	E											E		N	1		78,506.97
3090	4871	D	E											E		N			-6.06
3090	4881	C	E											E		N			24.00
Sub-Total, 3090																			99,727.69

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Research, Education and Econom
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /09-0124 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4221	D	E			F		DISC								E	N	1		-270,410.82
3100, Obligated balance, end of year (net)																				=====
																				-170,683.13

BA & O, Net

4011	4902	C	E					DISC				X				E	N			1,616.35
4011	4902	C	E					DISC				X				E	N			34,917.15
Sub-Total, 4011																				36,533.50
4020, Disc: Total outlays, gross																				=====
																				36,533.50
4080, Disc: Outlays, net																				=====
																				36,533.50
4190, Outlays, net (disc. and mand.)																				=====
																				36,533.50

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		3,952.70
3020, Obligated balance, start of year (net)																			=====
																			3,952.70
3031	4801	C	B									X		E		N	1		-3,952.70
3031	4801	C	E									X		E		N	1		3,952.70
Sub-Total, 3031																			0.00
3090	4801	C	E											E		N	1		3,952.70
3100, Obligated balance, end of year (net)																			=====
																			3,952.70

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		362.80
3000	4801	C	B									X		E		N	1		45.37
Sub-Total, 3000																			408.17
3010	4221	D	B			F		DISC				X		E		N	1		-362.80
3020, Obligated balance, start of year (net)																			=====
																			45.37
3031	4801	C	B									X		E		N	1		-362.80
3031	4801	C	B									X		E		N	1		-45.37
3031	4801	C	E									X		E		N	1		45.37
3031	4801	C	E									X		E		N	1		362.80
Sub-Total, 3031																			0.00
3051	4221	D	B			F		DISC				X		E		N	1		362.80
3051	4221	D	E			F		DISC				X		E		N	1		-362.80
Sub-Total, 3051																			0.00
3090	4801	C	E											E		N	1		45.37
3090	4801	C	E											E		N	1		362.80
Sub-Total, 3090																			408.17
3091	4221	D	E			F		DISC						E		N	1		-362.80
3100, Obligated balance, end of year (net)																			=====
																			45.37

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		74.58
3000	4901	D	B									X		E		N	1		-3,901.35
Sub-Total, 3000																			-3,826.77
3010	4251	D	B			E		DISC				X		E		N	1		-16,131.64
3020, Obligated balance, start of year (net)																			=====
																			-19,958.41
3031	4801	C	B									X		E		N	1		-74.58
3031	4801	C	E									X		E		N	1		74.58
3031	4901	D	B									X		E		N	1		3,901.35
Sub-Total, 3031																			3,901.35
3051	4221	D	E			E		DISC				X		E		N	1		-16,131.64
3051	4251	D	B			E		DISC				X		E		N	1		16,131.64
3051	4251	D	E			F		DISC				X		E		N	1		-16,131.64
Sub-Total, 3051																			-16,131.64
3090	4801	C	E											E		N	1		74.58
3091	4221	D	E			E		DISC						E		N	1		-16,131.64
3091	4251	D	E			F		DISC						E		N	1		-16,131.64
Sub-Total, 3091																			-32,263.28
3100, Obligated balance, end of year (net)																			=====
																			-32,188.70

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		56.25
3020, Obligated balance, start of year (net)																			=====
																			56.25
3031	4801	C	B									X		E		N	1		-56.25
3031	4801	C	E									X		E		N	1		56.25
Sub-Total, 3031																			0.00
3090	4801	C	E											E		N	1		56.25
3100, Obligated balance, end of year (net)																			=====
																			56.25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	E									X			U		Y	1		2,888.21
0900	4902	C	E					DISC				X			U		Y			1,527.27
0900	4902	C	E					DISC				X			U		Y			210,181.54
Sub-Total, 0900																				214,597.02

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		895,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				895,000.00
1701	4221	D	E			F		DISC				X			U		Y	1		330,478.00
1750, BA: Disc: Spending auth: Total																				=====
																				330,478.00
1900, Budget authority total (disc. and mand.)																				=====
																				1,225,478.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,225,478.00
1940	4450	C	E												U		Y			-194,478.00
1940	4610	C	E		A										U		Y			-1,010,880.98
Sub-Total, 1940																				-1,205,358.98

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3030	4901	C	E									X		U		Y	1		2,888.21
3030	4902	C	E					DISC				X		U		Y			1,527.27
3030	4902	C	E					DISC				X		U		Y			210,181.54
Sub-Total, 3030																			214,597.02
3040	4902	C	E					DISC				X		U		Y			-1,527.27
3040	4902	C	E					DISC				X		U		Y			-210,181.54
Sub-Total, 3040																			-211,708.81
3050	4221	D	E			F		DISC				X		U		Y	1		-330,478.00
3090	4901	C	E											U		Y	1		2,888.21
3091	4221	D	E			F		DISC						U		Y	1		-330,478.00
3100, Obligated balance, end of year (net)																			=====
																			-327,589.79

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			1,225,478.00
4010	4902	C	E					DISC				X		U		Y			1,527.27
4010	4902	C	E					DISC				X		U		Y			210,181.54
Sub-Total, 4010																			211,708.81
4020, Disc: Total outlays, gross																			=====
																			211,708.81
4050	4221	D	E			F		DISC				X		U		Y	1		-330,478.00
4060, Disc: Additional offsets against BA only (total)																			=====
																			-330,478.00
4070, Disc: Budget authority, net																			=====
																			895,000.00
4080, Disc: Outlays, net																			=====
																			211,708.81
4180, Budget authority, net (disc. and mand.)																			=====
																			895,000.00

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Treasury Account: Office of the Under Secretary for Marketing and Regulatory Progr
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0125 -000-0
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	
4190, Outlays, net (disc. and mand.)																				
=====																				
211,708.81																				

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		6,195.86
3000	4801	C	B									X		E		N	1		14,682.49
3000	4901	C	B									X		E		N	1		19,221.25
3000	4901	C	B									X		E		N	1		24,893.47
Sub-Total, 3000																			64,993.07
3010	4221	D	B			F		DISC				X		E		N	1		-5,833.70
3010	4251	D	B			F		DISC				X		E		N	1		-250,000.00
Sub-Total, 3010																			-255,833.70
3020, Obligated balance, start of year (net)																			=====
																			-190,840.63
3031	4801	C	B									X		E		N	1		-6,195.86
3031	4801	C	B									X		E		N	1		-14,682.49
3031	4801	C	E									X		E		N	1		14,682.49
3031	4801	C	E									X		E		N	1		5,086.11
3031	4901	C	B									X		E		N	1		-19,221.25
3031	4901	C	B									X		E		N	1		-24,893.47
3031	4902	C	E					DISC				X		E		N			2,158.95
3031	4902	C	E					DISC				X		E		N			46,443.18
Sub-Total, 3031																			3,377.66
3040	4902	C	E					DISC				X		E		N			-2,158.95
3040	4902	C	E					DISC				X		E		N			-46,443.18
Sub-Total, 3040																			-48,602.13
3051	4221	D	B			F		DISC				X		E		N	1		5,833.70
3051	4221	D	E			F		DISC				X		E		N	1		-257,833.70
3051	4251	D	B			F		DISC				X		E		N	1		250,000.00
3051	4251	D	E			F		DISC				X		E		N	1		-481,637.84
Sub-Total, 3051																			-483,637.84
3081	4871	D	E									X		E		N			-349.19
3090	4801	C	E											E		N	1		14,682.49
3090	4801	C	E											E		N	1		5,086.11
3090	4871	D	E											E		N			-349.19
Sub-Total, 3090																			19,419.41
3091	4221	D	E			F		DISC						E		N	1		-257,833.70

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4251	D	E			F		DISC						E		N	1		-481,637.84
Sub-Total, 3091																			-739,471.54
3100, Obligated balance, end of year (net)																			=====
																			-720,052.13

BA & O, Net

4011	4902	C	E					DISC				X		E		N			2,158.95
4011	4902	C	E					DISC				X		E		N			46,443.18
Sub-Total, 4011																			48,602.13
4020, Disc: Total outlays, gross																			=====
																			48,602.13
4080, Disc: Outlays, net																			=====
																			48,602.13
4190, Outlays, net (disc. and mand.)																			=====
																			48,602.13

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		5,189.25
3000	4901	C	B									X			E		N	1		721.00
Sub-Total, 3000																				5,910.25
3020, Obligated balance, start of year (net)																				=====
																				5,910.25
3031	4801	C	B									X			E		N	1		-5,189.25
3031	4801	C	E									X			E		N	1		5,189.25
3031	4901	C	B									X			E		N	1		-721.00
3031	4901	C	E									X			E		N	1		721.00
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		5,189.25
3090	4901	C	E												E		N	1		721.00
Sub-Total, 3090																				5,910.25
3100, Obligated balance, end of year (net)																				=====
																				5,910.25

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		45.34
3000	4901	C	B									X			E		N	1		721.00
Sub-Total, 3000																			766.34	
3020, Obligated balance, start of year (net)																			=====	
																			766.34	
3031	4801	C	B									X			E		N	1		-45.34
3031	4801	C	E									X			E		N	1		45.34
3031	4901	C	B									X			E		N	1		-721.00
3031	4901	C	E									X			E		N	1		721.00
Sub-Total, 3031																			0.00	
3090	4801	C	E												E		N	1		45.34
3090	4901	C	E												E		N	1		721.00
Sub-Total, 3090																			766.34	
3100, Obligated balance, end of year (net)																			=====	
																			766.34	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Marketing and Regulatory Progr
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /06-0125 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		1,623.07
3000	4901	C	B									X		E		N	1		311.20
Sub-Total, 3000																			1,934.27
3010	4251	D	B			E		DISC				X		E		N	1		-29,226.95
3020, Obligated balance, start of year (net)																			=====
																			-27,292.68
3031	4801	C	B									X		E		N	1		-1,623.07
3031	4801	C	E									X		E		N	1		1,623.07
3031	4901	C	B									X		E		N	1		-311.20
3031	4901	C	E									X		E		N	1		311.20
Sub-Total, 3031																			0.00
3051	4221	D	E			E		DISC				X		E		N	1		-29,226.95
3051	4251	D	B			E		DISC				X		E		N	1		29,226.95
Sub-Total, 3051																			0.00
3090	4801	C	E											E		N	1		1,623.07
3090	4901	C	E											E		N	1		311.20
Sub-Total, 3090																			1,934.27
3091	4221	D	E			E		DISC						E		N	1		-29,226.95
3100, Obligated balance, end of year (net)																			=====
																			-27,292.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Marketing and Regulatory Progr
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /05-0125 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		56.25
3020, Obligated balance, start of year (net)																				=====
																				56.25
3031	4801	C	B									X			E		N	1		-56.25
3031	4801	C	E									X			E		N	1		56.25
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		56.25
3100, Obligated balance, end of year (net)																				=====
																				56.25

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Farm and Foreign Agricultural
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0126 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		2,544.14
0900	4901	D	E									X			U		Y	1		-1,763.30
0900	4902	C	E					DISC				X			U		Y			201,706.71
0900	4902	C	E					DISC				X			U		Y			3,526.60
Sub-Total, 0900																			206,014.15	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		895,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			895,000.00	
1701	4221	D	E			F		DISC				X			U		Y	1		162,000.00
1750, BA: Disc: Spending auth: Total																			=====	
																			162,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			1,057,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,057,000.00	
1940	4450	C	E												U		Y			-170,000.00
1940	4610	C	E			A									U		Y			-850,985.85
Sub-Total, 1940																			-1,020,985.85	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Farm and Foreign Agricultural
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0126 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3030	4801	C	E									X		U		Y	1		2,544.14
3030	4901	D	E									X		U		Y	1		-1,763.30
3030	4902	C	E					DISC				X		U		Y			201,706.71
3030	4902	C	E					DISC				X		U		Y			3,526.60
Sub-Total, 3030																			206,014.15
3040	4902	C	E					DISC				X		U		Y			-201,706.71
3040	4902	C	E					DISC				X		U		Y			-3,526.60
Sub-Total, 3040																			-205,233.31
3050	4221	D	E			F		DISC				X		U		Y	1		-162,000.00
3090	4801	C	E											U		Y	1		2,544.14
3090	4901	D	E											U		Y	1		-1,763.30
Sub-Total, 3090																			780.84
3091	4221	D	E			F		DISC						U		Y	1		-162,000.00
3100, Obligated balance, end of year (net)																			=====
																			-161,219.16

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			1,057,000.00
4010	4902	C	E					DISC				X		U		Y			201,706.71
4010	4902	C	E					DISC				X		U		Y			3,526.60
Sub-Total, 4010																			205,233.31
4020, Disc: Total outlays, gross																			=====
																			205,233.31
4050	4221	D	E			F		DISC				X		U		Y	1		-162,000.00
4060, Disc: Additional offsets against BA only (total)																			=====
																			-162,000.00
4070, Disc: Budget authority, net																			=====
																			895,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Under Secretary for Farm and Foreign Agricultural
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0126 -000-0
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	
4080, Disc: Outlays, net																				
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Farm and Foreign Agricultural
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /09-0126 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		50,460.23
3000	4801	C	B									X		E		N	1		19,382.11
3000	4901	C	B									X		E		N	1		33,392.12
3000	4901	C	B									X		E		N	1		7,558.09
Sub-Total, 3000																			110,792.55
3010	4221	D	B			F		DISC				X		E		N	1		-19,382.11
3010	4251	D	B			F		DISC				X		E		N	1		-206,172.56
Sub-Total, 3010																			-225,554.67
3020, Obligated balance, start of year (net)																			=====
																			-114,762.12
3031	4801	C	B									X		E		N	1		-50,460.23
3031	4801	C	B									X		E		N	1		-19,382.11
3031	4801	D	E									X		E		N	1		-3,272.67
3031	4801	C	E									X		E		N	1		4,425.36
3031	4901	C	B									X		E		N	1		-33,392.12
3031	4901	C	B									X		E		N	1		-7,558.09
3031	4902	C	E					DISC				X		E		N			42,941.93
3031	4902	C	E					DISC				X		E		N			457.82
Sub-Total, 3031																			-66,240.11
3040	4902	C	E					DISC				X		E		N			-42,941.93
3040	4902	C	E					DISC				X		E		N			-457.82
Sub-Total, 3040																			-43,399.75
3051	4221	D	B			F		DISC				X		E		N	1		19,382.11
3051	4221	D	E			F		DISC				X		E		N	1		-225,554.67
3051	4251	D	B			F		DISC				X		E		N	1		206,172.56
Sub-Total, 3051																			0.00
3081	4871	D	E									X		E		N			-121.00
3090	4801	D	E											E		N	1		-3,272.67
3090	4801	C	E											E		N	1		4,425.36
3090	4871	D	E											E		N			-121.00
Sub-Total, 3090																			1,031.69
3091	4221	D	E			F		DISC						E		N	1		-225,554.67

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Farm and Foreign Agricultural
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /09-0126 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			=====
																			-224,522.98

BA & O, Net

4011	4902	C	E					DISC				X		E		N			42,941.93
4011	4902	C	E					DISC				X		E		N			457.82
Sub-Total, 4011																			43,399.75
4020, Disc: Total outlays, gross																			=====
																			43,399.75
4080, Disc: Outlays, net																			=====
																			43,399.75
4190, Outlays, net (disc. and mand.)																			=====
																			43,399.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Farm and Foreign Agricultural
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /08-0126 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E			N	1	1,583.86
3020, Obligated balance, start of year (net)																				=====
																				1,583.86
3031	4801	C	B									X			E			N	1	-1,583.86
3031	4801	C	E									X			E			N	1	1,583.86
Sub-Total, 3031																				0.00
3090	4801	C	E												E			N	1	1,583.86
3100, Obligated balance, end of year (net)																				=====
																				1,583.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Farm and Foreign Agricultural
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07-0126 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E			N	1	45.29
3020, Obligated balance, start of year (net)																				===== 45.29
3031	4801	C	B									X			E			N	1	-45.29
3031	4801	C	E									X			E			N	1	45.29
Sub-Total, 3031																				0.00
3090	4801	C	E												E			N	1	45.29
3100, Obligated balance, end of year (net)																				===== 45.29

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Farm and Foreign Agricultural
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /06-0126 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E			N	1	74.57
3020, Obligated balance, start of year (net)																				===== 74.57
3031	4801	C	B									X			E			N	1	-74.57
3031	4801	C	E									X			E			N	1	74.57
Sub-Total, 3031																				0.00
3090	4801	C	E												E			N	1	74.57
3100, Obligated balance, end of year (net)																				===== 74.57

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Farm and Foreign Agricultural
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /05-0126 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E			N	1	56.31
3020, Obligated balance, start of year (net)																				=====
																				56.31
3031	4801	C	B									X			E			N	1	-56.31
3031	4801	C	E									X			E			N	1	56.31
Sub-Total, 3031																				0.00
3090	4801	C	E												E			N	1	56.31
3100, Obligated balance, end of year (net)																				=====
																				56.31

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Rural Development
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0127 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		11,771.02
0900	4901	D	E									X			U		Y	1		-1,212.46
0900	4902	C	E					DISC				X			U		Y			32,978.75
0900	4902	C	E					DISC				X			U		Y			62,305.56
Sub-Total, 0900																			105,842.87	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		895,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			895,000.00	
1701	4221	D	E			F		DISC				X			U		Y	1		494,000.00
1750, BA: Disc: Spending auth: Total																			=====	
																			494,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			1,389,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,389,000.00	
1940	4610	C	E		A										U		Y			-1,283,157.13

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Rural Development
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0127 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		11,771.02
3030	4901	D	E									X			U		Y	1		-1,212.46
3030	4902	C	E					DISC				X			U		Y			32,978.75
3030	4902	C	E					DISC				X			U		Y			62,305.56
Sub-Total, 3030																			105,842.87	
3040	4902	C	E					DISC				X			U		Y			-32,978.75
3040	4902	C	E					DISC				X			U		Y			-62,305.56
Sub-Total, 3040																			-95,284.31	
3050	4221	D	E			F		DISC				X			U		Y	1		-494,000.00
3090	4801	C	E												U		Y	1		11,771.02
3090	4901	D	E												U		Y	1		-1,212.46
Sub-Total, 3090																			10,558.56	
3091	4221	D	E			F		DISC							U		Y	1		-494,000.00
3100, Obligated balance, end of year (net)																			=====	
																			-483,441.44	

BA & O, Net

4000, Disc: Budget authority, gross																			=====	
																			1,389,000.00	
4010	4902	C	E					DISC				X			U		Y			32,978.75
4010	4902	C	E					DISC				X			U		Y			62,305.56
Sub-Total, 4010																			95,284.31	
4020, Disc: Total outlays, gross																			=====	
																			95,284.31	
4050	4221	D	E			F		DISC				X			U		Y	1		-494,000.00
4060, Disc: Additional offsets against BA only (total)																			=====	
																			-494,000.00	
4070, Disc: Budget authority, net																			=====	
																			895,000.00	

03/18/10
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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Under Secretary for Rural Development
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0127 -000-0
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	
4080, Disc: Outlays, net																				
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Rural Development
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /09-0127 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		68,909.79
3000	4801	C	B									X		E		N	1		10,122.42
3000	4901	C	B									X		E		N	1		75,794.26
3000	4901	D	B									X		E		N	1		-29,577.43
Sub-Total, 3000																			125,249.04
3010	4221	D	B			F		DISC				X		E		N	1		-10,122.42
3010	4251	D	B			F		DISC				X		E		N	1		-296,762.70
Sub-Total, 3010																			-306,885.12
3020, Obligated balance, start of year (net)																			=====
																			-181,636.08
3031	4801	C	B									X		E		N	1		-68,909.79
3031	4801	C	B									X		E		N	1		-10,122.42
3031	4801	C	E									X		E		N	1		8,047.37
3031	4801	C	E									X		E		N	1		32,205.06
3031	4901	C	B									X		E		N	1		-75,794.26
3031	4901	D	B									X		E		N	1		29,577.43
3031	4901	C	E									X		E		N	1		82.17
3031	4902	C	E					DISC				X		E		N			7,551.63
3031	4902	C	E					DISC				X		E		N			50,037.36
Sub-Total, 3031																			-27,325.45
3040	4902	C	E					DISC				X		E		N			-7,551.63
3040	4902	C	E					DISC				X		E		N			-50,037.36
Sub-Total, 3040																			-57,588.99
3051	4221	D	B			F		DISC				X		E		N	1		10,122.42
3051	4221	D	E			F		DISC				X		E		N	1		-346,325.12
3051	4251	D	B			F		DISC				X		E		N	1		296,762.70
3051	4251	D	E			F		DISC				X		E		N	1		-341,762.70
Sub-Total, 3051																			-381,202.70
3081	4871	D	E									X		E		N			-247.43
3090	4801	C	E											E		N	1		8,047.37
3090	4801	C	E											E		N	1		32,205.06
3090	4871	D	E											E		N			-247.43
3090	4901	C	E											E		N	1		82.17
Sub-Total, 3090																			40,087.17

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 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
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 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Rural Development
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /09-0127 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4221	D	E			F		DISC							E	N	1		-346,325.12
3091	4251	D	E			F		DISC							E	N	1		-341,762.70
Sub-Total, 3091																			-688,087.82
3100, Obligated balance, end of year (net)																			=====
																			-648,000.65

BA & O, Net

4011	4902	C	E					DISC				X			E	N			7,551.63
4011	4902	C	E					DISC				X			E	N			50,037.36
Sub-Total, 4011																			57,588.99
4020, Disc: Total outlays, gross																			=====
																			57,588.99
4080, Disc: Outlays, net																			=====
																			57,588.99
4190, Outlays, net (disc. and mand.)																			=====
																			57,588.99

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
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 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Rural Development
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /08-0127 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		3,558.88
3000	4901	C	B									X		E		N	1		4,399.00
Sub-Total, 3000																			7,957.88
3020, Obligated balance, start of year (net)																			=====
																			7,957.88
3031	4801	C	B									X		E		N	1		-3,558.88
3031	4801	C	E									X		E		N	1		3,558.88
3031	4901	C	B									X		E		N	1		-4,399.00
3031	4901	C	E									X		E		N	1		4,399.00
Sub-Total, 3031																			0.00
3090	4801	C	E											E		N	1		3,558.88
3090	4901	C	E											E		N	1		4,399.00
Sub-Total, 3090																			7,957.88
3100, Obligated balance, end of year (net)																			=====
																			7,957.88

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Rural Development
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07-0127 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E			N	1	45.34
3020, Obligated balance, start of year (net)																				===== 45.34
3031	4801	C	B									X			E			N	1	-45.34
3031	4801	C	E									X			E			N	1	45.34
Sub-Total, 3031																				0.00
3090	4801	C	E												E			N	1	45.34
3100, Obligated balance, end of year (net)																				===== 45.34

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Rural Development
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /06-0127 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		291.21
3020, Obligated balance, start of year (net)																			===== 291.21
3031	4801	C	B									X		E		N	1		-291.21
3031	4801	C	E									X		E		N	1		291.21
Sub-Total, 3031																			0.00
3090	4801	C	E											E		N	1		291.21
3100, Obligated balance, end of year (net)																			===== 291.21

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 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Office of the Under Secretary for Rural Development
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /05-0127 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		56.25
3020, Obligated balance, start of year (net)																				=====
																				56.25
3031	4801	C	B									X			E		N	1		-56.25
3031	4801	C	E									X			E		N	1		56.25
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		56.25
3100, Obligated balance, end of year (net)																				=====
																				56.25

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Natural Resources and Environm
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0128 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		2,000.00
0900	4901	C	E									X		U		Y	1		838.90
0900	4901	D	E									X		U		Y	1		-578.45
0900	4902	C	E					DISC				X		U		Y			11,065.25
0900	4902	C	E					DISC				X		U		Y			403,123.87
Sub-Total, 0900																			416,449.57

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		Y	1		1,588,646.00
1134	4395	C	E	P				DISC				X		U		Y			-693,646.00
1160, BA: Disc: Appropriation (total)																			=====
																			895,000.00
1701	4221	D	E		F			DISC				X		U		Y	1		134,000.00
1750, BA: Disc: Spending auth: Total																			=====
																			134,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			1,029,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			1,029,000.00
1940	4610	C	E		A									U		Y			-612,550.43

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 (MAX-BEEXEC016)

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 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0128 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3030	4801	C	E									X		U		Y	1		2,000.00
3030	4901	C	E									X		U		Y	1		838.90
3030	4901	D	E									X		U		Y	1		-578.45
3030	4902	C	E					DISC				X		U		Y			11,065.25
3030	4902	C	E					DISC				X		U		Y			403,123.87
Sub-Total, 3030																			416,449.57
3040	4902	C	E					DISC				X		U		Y			-11,065.25
3040	4902	C	E					DISC				X		U		Y			-403,123.87
Sub-Total, 3040																			-414,189.12
3050	4221	D	E			F		DISC				X		U		Y	1		-134,000.00
3090	4801	C	E											U		Y	1		2,000.00
3090	4901	C	E											U		Y	1		838.90
3090	4901	D	E											U		Y	1		-578.45
Sub-Total, 3090																			2,260.45
3091	4221	D	E			F		DISC						U		Y	1		-134,000.00
3100, Obligated balance, end of year (net)																			=====
																			-131,739.55

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			1,029,000.00
4010	4902	C	E					DISC				X		U		Y			11,065.25
4010	4902	C	E					DISC				X		U		Y			403,123.87
Sub-Total, 4010																			414,189.12
4020, Disc: Total outlays, gross																			=====
																			414,189.12
4050	4221	D	E			F		DISC				X		U		Y	1		-134,000.00
4060, Disc: Additional offsets against BA only (total)																			=====
																			-134,000.00
4070, Disc: Budget authority, net																			=====
																			895,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Bureau: Office of the Secretary
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Treasury Account: Office of the Under Secretary for Natural Resources and Environm
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0128 -000-0
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
<hr/>																				
4180, Budget authority, net (disc. and mand.)																				
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
<hr/>																				

03/18/10
 10:15:05
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		9,368.15
3000	4801	C	B									X		E		N	1		69,440.88
3000	4901	C	B									X		E		N	1		148,652.36
3000	4901	D	B									X		E		N	1		-117,443.25
Sub-Total, 3000																			110,018.14
3010	4221	D	B			F		DISC				X		E		N	1		-9,368.15
3020, Obligated balance, start of year (net)																			=====
																			100,649.99
3031	4801	C	B									X		E		N	1		-9,368.15
3031	4801	C	B									X		E		N	1		-69,440.88
3031	4801	C	E									X		E		N	1		38,022.59
3031	4801	C	E									X		E		N	1		6,349.50
3031	4901	C	B									X		E		N	1		-148,652.36
3031	4901	D	B									X		E		N	1		117,443.25
3031	4901	C	E									X		E		N	1		5,473.99
3031	4902	C	E					DISC				X		E		N			30,040.35
3031	4902	C	E					DISC				X		E		N			6,084.82
Sub-Total, 3031																			-24,046.89
3040	4902	C	E					DISC				X		E		N			-30,040.35
3040	4902	C	E					DISC				X		E		N			-6,084.82
Sub-Total, 3040																			-36,125.17
3051	4221	D	B			F		DISC				X		E		N	1		9,368.15
3051	4221	D	E			F		DISC				X		E		N	1		-140,368.15
Sub-Total, 3051																			-131,000.00
3090	4801	C	E											E		N	1		38,022.59
3090	4801	C	E											E		N	1		6,349.50
3090	4901	C	E											E		N	1		5,473.99
Sub-Total, 3090																			49,846.08
3091	4221	D	E			F		DISC						E		N	1		-140,368.15
3100, Obligated balance, end of year (net)																			=====
																			-90,522.07

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 10:15:05
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC				X			E				N	30,040.35
4011	4902	C	E					DISC				X			E				N	6,084.82
Sub-Total, 4011																				36,125.17
4020, Disc: Total outlays, gross																				=====
																				36,125.17
4080, Disc: Outlays, net																				=====
																				36,125.17
4190, Outlays, net (disc. and mand.)																				=====
																				36,125.17

03/18/10
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		4,164.59
3000	4801	C	B									X		E		N	1		3,758.00
Sub-Total, 3000																			7,922.59
3010	4221	D	B			F		DISC				X		E		N	1		-3,758.00
3020, Obligated balance, start of year (net)																			=====
																			4,164.59
3031	4801	C	B									X		E		N	1		-4,164.59
3031	4801	C	B									X		E		N	1		-3,758.00
3031	4801	C	E									X		E		N	1		4,164.59
3031	4801	C	E									X		E		N	1		3,758.00
Sub-Total, 3031																			0.00
3051	4221	D	B			F		DISC				X		E		N	1		3,758.00
3051	4221	D	E			F		DISC				X		E		N	1		-3,758.00
Sub-Total, 3051																			0.00
3090	4801	C	E											E		N	1		4,164.59
3090	4801	C	E											E		N	1		3,758.00
Sub-Total, 3090																			7,922.59
3091	4221	D	E			F		DISC						E		N	1		-3,758.00
3100, Obligated balance, end of year (net)																			=====
																			4,164.59

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Natural Resources and Environm
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07-0128 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		45.31
3020, Obligated balance, start of year (net)																				===== 45.31
3031	4801	C	B									X			E		N	1		-45.31
3031	4801	C	E									X			E		N	1		45.31
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		45.31
3100, Obligated balance, end of year (net)																				===== 45.31

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Natural Resources and Environm
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /06-0128 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3000	4801	C	B									X			E		N	1		642.05
3010	4251	D	B				E	DISC				X			E		N	1		-126,681.82
3020, Obligated balance, start of year (net)																				=====
																				-126,039.77
3031	4801	C	B									X			E		N	1		-642.05
3031	4801	C	E									X			E		N	1		642.05
Sub-Total, 3031																				0.00
3051	4221	D	E				E	DISC				X			E		N	1		-126,681.82
3051	4251	D	B				E	DISC				X			E		N	1		126,681.82
Sub-Total, 3051																				0.00
3090	4801	C	E												E		N	1		642.05
3091	4221	D	E				E	DISC							E		N	1		-126,681.82
3100, Obligated balance, end of year (net)																				=====
																				-126,039.77

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Natural Resources and Environm
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /05-0128 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		67.51
3020, Obligated balance, start of year (net)																			===== 67.51
3031	4801	C	B									X		E		N	1		-67.51
3031	4801	C	E									X		E		N	1		67.51
Sub-Total, 3031																			0.00
3090	4801	C	E											E		N	1		67.51
3100, Obligated balance, end of year (net)																			===== 67.51

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Food, Nutrition and Consumer S
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0129 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		7,875.15
0900	4901	D	E									X		U		Y	1		-3,918.00
0900	4902	C	E					DISC				X		U		Y			4,678.83
0900	4902	C	E					DISC				X		U		Y			93,747.17
Sub-Total, 0900																			102,383.15

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		Y	1		813,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			813,000.00
1701	4221	D	E			F		DISC				X		U		Y	1		78,000.00
1750, BA: Disc: Spending auth: Total																			=====
																			78,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			891,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			891,000.00
1940	4610	C	E		A									U		Y			-788,616.85

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Food, Nutrition and Consumer S
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0129 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3030	4801	C	E									X		U		Y	1		7,875.15
3030	4901	D	E									X		U		Y	1		-3,918.00
3030	4902	C	E					DISC				X		U		Y			4,678.83
3030	4902	C	E					DISC				X		U		Y			93,747.17
Sub-Total, 3030																			102,383.15
3040	4902	C	E					DISC				X		U		Y			-4,678.83
3040	4902	C	E					DISC				X		U		Y			-93,747.17
Sub-Total, 3040																			-98,426.00
3050	4221	D	E			F		DISC				X		U		Y	1		-78,000.00
3090	4801	C	E											U		Y	1		7,875.15
3090	4901	D	E											U		Y	1		-3,918.00
Sub-Total, 3090																			3,957.15
3091	4221	D	E			F		DISC						U		Y	1		-78,000.00
3100, Obligated balance, end of year (net)																			=====
																			-74,042.85

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			891,000.00
4010	4902	C	E					DISC				X		U		Y			4,678.83
4010	4902	C	E					DISC				X		U		Y			93,747.17
Sub-Total, 4010																			98,426.00
4020, Disc: Total outlays, gross																			=====
																			98,426.00
4050	4221	D	E			F		DISC				X		U		Y	1		-78,000.00
4060, Disc: Additional offsets against BA only (total)																			=====
																			-78,000.00
4070, Disc: Budget authority, net																			=====
																			813,000.00

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Under Secretary for Food, Nutrition and Consumer S
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0129 -000-0
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	
4080, Disc: Outlays, net																				
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Food, Nutrition and Consumer S
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /09-0129 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		7,827.93
3000	4801	C	B									X		E		N	1		47,168.51
3000	4901	D	B									X		E		N	1		-84,669.74
3000	4901	C	B									X		E		N	1		113,455.94
Sub-Total, 3000																			83,782.64
3010	4221	D	B			F		DISC				X		E		N	1		-7,827.93
3010	4251	D	B			F		DISC				X		E		N	1		-62,285.12
Sub-Total, 3010																			-70,113.05
3020, Obligated balance, start of year (net)																			===== 13,669.59
3031	4801	C	B									X		E		N	1		-7,827.93
3031	4801	C	B									X		E		N	1		-47,168.51
3031	4801	D	E									X		E		N	1		-1,376.77
3031	4801	C	E									X		E		N	1		7,827.93
3031	4901	D	B									X		E		N	1		84,669.74
3031	4901	C	B									X		E		N	1		-113,455.94
3031	4902	C	E					DISC				X		E		N	1		31,142.89
Sub-Total, 3031																			-46,188.59
3040	4902	C	E					DISC				X		E		N	1		-31,142.89
3051	4221	D	B			F		DISC				X		E		N	1		7,827.93
3051	4221	D	E			F		DISC				X		E		N	1		-159,113.05
3051	4251	D	B			F		DISC				X		E		N	1		62,285.12
Sub-Total, 3051																			-89,000.00
3090	4801	D	E											E		N	1		-1,376.77
3090	4801	C	E											E		N	1		7,827.93
Sub-Total, 3090																			6,451.16
3091	4221	D	E			F		DISC						E		N	1		-159,113.05
3100, Obligated balance, end of year (net)																			===== -152,661.89

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Food, Nutrition and Consumer S
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /09-0129 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E				N	31,142.89
4020, Disc: Total outlays, gross																				=====
																				31,142.89
4080, Disc: Outlays, net																				=====
																				31,142.89
4190, Outlays, net (disc. and mand.)																				=====
																				31,142.89

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Food, Nutrition and Consumer S
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /08-0129 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		4,051.73
3020, Obligated balance, start of year (net)																			=====
																			4,051.73
3031	4801	C	B									X		E		N	1		-4,051.73
3031	4801	C	E									X		E		N	1		4,051.73
Sub-Total, 3031																			0.00
3090	4801	C	E											E		N	1		4,051.73
3100, Obligated balance, end of year (net)																			=====
																			4,051.73

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Food, Nutrition and Consumer S
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07-0129 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		45.37
3020, Obligated balance, start of year (net)																			===== 45.37
3031	4801	C	B									X		E		N	1		-45.37
3031	4801	C	E									X		E		N	1		45.37
Sub-Total, 3031																			0.00
3090	4801	C	E											E		N	1		45.37
3100, Obligated balance, end of year (net)																			===== 45.37

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Food, Nutrition and Consumer S
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /06-0129 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		642.02
3010	4251	D	B				E	DISC				X		E		N	1		-80,000.00
3020, Obligated balance, start of year (net)																			=====
																			-79,357.98
3031	4801	C	B									X		E		N	1		-642.02
3031	4801	C	E									X		E		N	1		642.02
Sub-Total, 3031																			0.00
3051	4221	D	E				E	DISC				X		E		N	1		-80,000.00
3051	4251	D	B				E	DISC				X		E		N	1		80,000.00
Sub-Total, 3051																			0.00
3090	4801	C	E											E		N	1		642.02
3091	4221	D	E				E	DISC						E		N	1		-80,000.00
3100, Obligated balance, end of year (net)																			=====
																			-79,357.98

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Food, Nutrition and Consumer S
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /05-0129 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		56.26
3020, Obligated balance, start of year (net)																			=====
																			56.26
3031	4801	C	B									X		E		N	1		-56.26
3031	4801	C	E									X		E		N	1		56.26
Sub-Total, 3031																			0.00
3090	4801	C	E											E		N	1		56.26
3100, Obligated balance, end of year (net)																			=====
																			56.26

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Assistant Secretary for Civil Rights
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0130 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		4,042.55
0900	4902	C	E					DISC				X			U		Y			13,119.05
0900	4902	C	E					DISC				X			U		Y			6,843.18
Sub-Total, 0900																				24,004.78

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		895,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				895,000.00
1701	4221	D	E			F		DISC				X			U		Y	1		146,100.00
1750, BA: Disc: Spending auth: Total																				=====
																				146,100.00
1900, Budget authority total (disc. and mand.)																				=====
																				1,041,100.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,041,100.00
1940	4450	C	E												U		Y			-132,109.00
1940	4610	C	E		A										U		Y			-1,017,095.22
Sub-Total, 1940																				-1,149,204.22

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Assistant Secretary for Civil Rights
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0130 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3030	4801	C	E									X		U		Y	1		4,042.55
3030	4902	C	E					DISC				X		U		Y			13,119.05
3030	4902	C	E					DISC				X		U		Y			6,843.18
Sub-Total, 3030																			24,004.78
3040	4902	C	E					DISC				X		U		Y			-13,119.05
3040	4902	C	E					DISC				X		U		Y			-6,843.18
Sub-Total, 3040																			-19,962.23
3050	4221	D	E			F		DISC				X		U		Y	1		-146,100.00
3090	4801	C	E											U		Y	1		4,042.55
3091	4221	D	E			F		DISC						U		Y	1		-146,100.00
3100, Obligated balance, end of year (net)																			=====
																			-142,057.45

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			1,041,100.00
4010	4902	C	E					DISC				X		U		Y			13,119.05
4010	4902	C	E					DISC				X		U		Y			6,843.18
Sub-Total, 4010																			19,962.23
4020, Disc: Total outlays, gross																			=====
																			19,962.23
4050	4221	D	E			F		DISC				X		U		Y	1		-146,100.00
4060, Disc: Additional offsets against BA only (total)																			=====
																			-146,100.00
4070, Disc: Budget authority, net																			=====
																			895,000.00
4080, Disc: Outlays, net																			=====
																			19,962.23
4180, Budget authority, net (disc. and mand.)																			=====
																			895,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Assistant Secretary for Civil Rights
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /09-0130 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		3,184.75
3000	4801	C	B									X		E		N	1		25,987.39
3000	4901	C	B									X		E		N	1		36,510.53
Sub-Total, 3000																			65,682.67
3010	4221	D	B			F		DISC				X		E		N	1		-3,184.75
3010	4251	D	B			F		DISC				X		E		N	1		-225,847.73
Sub-Total, 3010																			-229,032.48
2020, Obligated balance, start of year (net)																			=====
																			-163,349.81
3031	4801	C	B									X		E		N	1		-3,184.75
3031	4801	C	B									X		E		N	1		-25,987.39
3031	4801	C	E									X		E		N	1		1,653.92
3031	4801	C	E									X		E		N	1		8,890.05
3031	4881	C	E									X		E		N			28.25
3031	4901	C	B									X		E		N	1		-36,510.53
3031	4902	C	E					DISC				X		E		N			37,765.49
3031	4902	C	E					DISC				X		E		N			1,530.83
Sub-Total, 3031																			-15,814.13
3040	4902	C	E					DISC				X		E		N			-37,765.49
3040	4902	C	E					DISC				X		E		N			-1,530.83
Sub-Total, 3040																			-39,296.32
3051	4221	D	B			F		DISC				X		E		N	1		3,184.75
3051	4221	D	E			F		DISC				X		E		N	1		-229,032.48
3051	4251	D	B			F		DISC				X		E		N	1		225,847.73
Sub-Total, 3051																			0.00
3081	4871	D	E									X		E		N			-89.87
3090	4801	C	E											E		N	1		1,653.92
3090	4801	C	E											E		N	1		8,890.05
3090	4871	D	E											E		N			-89.87
3090	4881	C	E											E		N			28.25
Sub-Total, 3090																			10,482.35
3091	4221	D	E			F		DISC						E		N	1		-229,032.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Assistant Secretary for Civil Rights
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /09-0130 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			=====
																			-218,550.13

BA & O, Net

4011	4902	C	E					DISC				X		E		N			37,765.49
4011	4902	C	E					DISC				X		E		N			1,530.83
Sub-Total, 4011																			39,296.32
4020, Disc: Total outlays, gross																			=====
																			39,296.32
4080, Disc: Outlays, net																			=====
																			39,296.32
4190, Outlays, net (disc. and mand.)																			=====
																			39,296.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Assistant Secretary for Civil Rights
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /08-0130 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E			N	1	3,889.34
3020, Obligated balance, start of year (net)																				=====
																				3,889.34
3031	4801	C	B									X			E			N	1	-3,889.34
3031	4801	C	E									X			E			N	1	3,889.34
Sub-Total, 3031																				0.00
3090	4801	C	E												E			N	1	3,889.34
3100, Obligated balance, end of year (net)																				=====
																				3,889.34

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Office of the Secretary
 Treasury Account: Office of the Assistant Secretary for Civil Rights
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07-0130 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		45.35
3020, Obligated balance, start of year (net)																				===== 45.35
3031	4801	C	B									X			E		N	1		-45.35
3031	4801	C	E									X			E		N	1		45.35
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		45.35
3100, Obligated balance, end of year (net)																				===== 45.35

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Assistant Secretary for Civil Rights
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /06-0130 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E			N	1	783.41
3020, Obligated balance, start of year (net)																				===== 783.41
3031	4801	C	B									X			E			N	1	-783.41
3031	4801	C	E									X			E			N	1	783.41
Sub-Total, 3031																				0.00
3090	4801	C	E												E			N	1	783.41
3100, Obligated balance, end of year (net)																				===== 783.41

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Assistant Secretary for Civil Rights
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /05-0130 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E			N	1	56.27
3020, Obligated balance, start of year (net)																				=====
																				56.27
3031	4801	C	B									X			E			N	1	-56.27
3031	4801	C	E									X			E			N	1	56.27
Sub-Total, 3031																				0.00
3090	4801	C	E												E			N	1	56.27
3100, Obligated balance, end of year (net)																				=====
																				56.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: The Office of Tribal Relations
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0131 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U			Y	1		1,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				1,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				1,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,000,000.00
1940	4450	C	E												U		Y			-1,000,000.00

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				1,000,000.00
4070, Disc: Budget authority, net																				=====
																				1,000,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				1,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Food Safety
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-3701 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					DISC				X				U			Y	135,322.69

Program Activity Total Obligations

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X			U			Y	1	813,000.00
1160, BA: Disc: Appropriation (total)																				=====	
																				813,000.00	
1701	4221	D	E			F		DISC				X				U			Y	1	192,605.00
1750, BA: Disc: Spending auth: Total																				=====	
																				192,605.00	
1900, Budget authority total (disc. and mand.)																				=====	
																				1,005,605.00	
1930, Total budgetary resources avail (disc. and mand.)																				=====	
																				1,005,605.00	
1940	4450	C	E													U			Y		-192,605.00
1940	4610	C	E			A										U			Y		-870,282.31
Sub-Total, 1940																				=====	
																				-1,062,887.31	

Change in Obl Bal

3030	4902	C	E					DISC				X				U			Y		135,322.69
3040	4902	C	E					DISC				X				U			Y		-135,322.69
3050	4221	D	E			F		DISC				X				U			Y	1	-192,605.00
3091	4221	D	E			F		DISC								U			Y	1	-192,605.00
3100, Obligated balance, end of year (net)																				=====	
																				-192,605.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Food Safety
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-3701 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																			1,005,605.00	
4010	4902	C	E					DISC				X			U		Y			135,322.69
4020, Disc: Total outlays, gross																				=====
																			135,322.69	
4050	4221	D	E			F		DISC				X			U		Y	1		-192,605.00
4060, Disc: Additional offsets against BA only (total)																				=====
																			-192,605.00	
4070, Disc: Budget authority, net																				=====
																			813,000.00	
4080, Disc: Outlays, net																				=====
																			135,322.69	
4180, Budget authority, net (disc. and mand.)																				=====
																			813,000.00	
4190, Outlays, net (disc. and mand.)																				=====
																			135,322.69	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Food Safety
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /09-3701 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		20,333.23
3000	4901	C	B									X		E		N	1		35,647.20
Sub-Total, 3000																			55,980.43
3010	4251	D	B			F		DISC				X		E		N	1		-137,374.60
3020, Obligated balance, start of year (net)																			=====
																			-81,394.17
3031	4801	C	B									X		E		N	1		-20,333.23
3031	4801	C	E									X		E		N	1		20,333.23
3031	4901	C	B									X		E		N	1		-35,647.20
3031	4902	C	E					DISC				X		E		N			51,699.20
Sub-Total, 3031																			16,052.00
3040	4902	C	E					DISC				X		E		N			-51,699.20
3051	4221	D	E			F		DISC				X		E		N	1		-137,374.60
3051	4251	D	B			F		DISC				X		E		N	1		137,374.60
3051	4251	D	E			F		DISC				X		E		N	1		-193,374.60
Sub-Total, 3051																			-193,374.60
3090	4801	C	E											E		N	1		20,333.23
3091	4221	D	E			F		DISC						E		N	1		-137,374.60
3091	4251	D	E			F		DISC						E		N	1		-193,374.60
Sub-Total, 3091																			-330,749.20
3100, Obligated balance, end of year (net)																			=====
																			-310,415.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Food Safety
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /09-3701 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X				E				51,699.20
4020, Disc: Total outlays, gross																				=====
																				51,699.20
4080, Disc: Outlays, net																				=====
																				51,699.20
4190, Outlays, net (disc. and mand.)																				=====
																				51,699.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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 Treasury Account: Office of the Under Secretary for Food Safety
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /08-3701 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E			N	1	3,963.62
3020, Obligated balance, start of year (net)																				===== 3,963.62
3031	4801	C	B									X			E			N	1	-3,963.62
3031	4801	C	E									X			E			N	1	3,963.62
Sub-Total, 3031																				0.00
3090	4801	C	E												E			N	1	3,963.62
3100, Obligated balance, end of year (net)																				===== 3,963.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Food Safety
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07-3701 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		45.28
3020, Obligated balance, start of year (net)																				===== 45.28
3031	4801	C	B									X			E		N	1		-45.28
3031	4801	C	E									X			E		N	1		45.28
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		45.28
3100, Obligated balance, end of year (net)																				===== 45.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Food Safety
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /06-3701 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		642.09
3010	4251	D	B				E	DISC				X		E		N	1		-32,836.49
3020, Obligated balance, start of year (net)																			=====
																			-32,194.40
3031	4801	C	B									X		E		N	1		-642.09
3031	4801	C	E									X		E		N	1		642.09
Sub-Total, 3031																			0.00
3051	4221	D	E				E	DISC				X		E		N	1		-32,836.49
3051	4251	D	B				E	DISC				X		E		N	1		32,836.49
Sub-Total, 3051																			0.00
3090	4801	C	E											E		N	1		642.09
3091	4221	D	E				E	DISC						E		N	1		-32,836.49
3100, Obligated balance, end of year (net)																			=====
																			-32,194.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Food Safety
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /05-3701 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		56.28
3020, Obligated balance, start of year (net)																			=====
																			56.28
3031	4801	C	B									X		E		N	1		-56.28
3031	4801	C	E									X		E		N	1		56.28
Sub-Total, 3031																			0.00
3090	4801	C	E											E		N	1		56.28
3100, Obligated balance, end of year (net)																			=====
																			56.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Account Total, Office of the Secretary
 Treasury Account:
 Budget Account Id: 005-03-9913 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				4,944,646.31
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
3010																				-4,818,751.74
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				
3020																				=====
3020, Obligated balance, start of year (net)																				125,894.57
3030																				3,473,185.22
3030, Ob Bal: Obligations incurred: Unexpired accounts																				
3031																				-433,598.90
3031, Ob Bal: Obligations incurred: Expired accounts																				
3040																				-4,606,566.12
3040, Ob Bal: Outlays (gross)																				
3050																				-1,879,183.00
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				
3051																				-1,359,346.78
3051, Ob Bal: Change, uncoll cust paymt, Fed srcls, exp																				
3081																				-57,163.55
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				
3090																				3,320,502.96
3090, Ob Bal: EOY: Unpaid obligations (gross)																				
3091																				-8,057,281.52
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				
3100																				=====
3100, Obligated balance, end of year (net)																				-4,736,778.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Account Total, Office of the Secretary
 Treasury Account:
 Budget Account Id: 005-03-9913 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 19,934,183.00
4010																				3,432,452.72
4011																				1,174,113.40
4020																				===== 4,606,566.12
4050																				-1,879,183.00
4060																				===== -1,879,183.00
4070																				===== 18,055,000.00
4080																				===== 4,606,566.12
4180																				===== 18,055,000.00
4190																				===== 4,606,566.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Gifts and Bequests
 Treasury Account: Gifts and Bequests
 Budget Account Id: 005-03-8203 Treasury Account Id: 12- - /X -8203 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-295,372.16
0900	4801	C	E									X			U		N	7		185,737.71
0900	4901	C	B									X			U		N	7		-15,613.22
0900	4901	C	E									X			U		N	7		5,097.62
0900	4902	C	E					MAND	BAL			X			U		N			115,137.89
0900	4902	C	E					MAND	NEW			X			U		N			2,071.03
Sub-Total, 0900																			-2,941.13	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		3,180,585.85
1000	4801	C	B									X			U		N	7		-295,372.16
1000	4901	C	B									X			U		N	7		-15,613.22
Sub-Total, 1000																			2,869,600.47	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			2,869,600.47	
1202	4114	D	E	P				MAND				X			U		N	7		79,816.10
1260, BA: Mand: Appropriations (total)																			=====	
																			79,816.10	
1900, Budget authority total (disc. and mand.)																			=====	
																			79,816.10	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			2,949,416.57	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Gifts and Bequests
 Treasury Account: Gifts and Bequests
 Budget Account Id: 005-03-8203 Treasury Account Id: 12- - /X -8203 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		U		N	7		295,372.16
3000	4901	C	B									X		U		N	7		15,613.22
Sub-Total, 3000																			310,985.38
3020, Obligated balance, start of year (net)																			=====
																			310,985.38
3030	4801	C	B									X		U		N	7		-295,372.16
3030	4801	C	E									X		U		N	7		185,737.71
3030	4901	C	B									X		U		N	7		-15,613.22
3030	4901	C	E									X		U		N	7		5,097.62
3030	4902	C	E					MAND	BAL			X		U		N			115,137.89
3030	4902	C	E					MAND	NEW			X		U		N			2,071.03
Sub-Total, 3030																			-2,941.13
3040	4902	C	E					MAND	BAL			X		U		N			-115,137.89
3040	4902	C	E					MAND	NEW			X		U		N			-2,071.03
Sub-Total, 3040																			-117,208.92
3090	4801	C	E											U		N	7		185,737.71
3090	4901	C	E											U		N	7		5,097.62
Sub-Total, 3090																			190,835.33
3100, Obligated balance, end of year (net)																			=====
																			190,835.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Gifts and Bequests
 Treasury Account: Gifts and Bequests
 Budget Account Id: 005-03-8203 Treasury Account Id: 12- - /X -8203 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																				79,816.10
4100	4902	C	E					MAND	NEW			X			U				N	2,071.03
4101	4902	C	E					MAND	BAL			X			U				N	115,137.89
4110, Mand: Total outlays, gross																			=====	
																				117,208.92
4160, Mand: Budget authority, net																			=====	
																				79,816.10
4170, Mand: Outlays, net																			=====	
																				117,208.92
4180, Budget authority, net (disc. and mand.)																			=====	
																				79,816.10
4190, Outlays, net (disc. and mand.)																			=====	
																				117,208.92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Account Total, Gifts and Bequests
 Treasury Account:
 Budget Account Id: 005-03-8203 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Program Activity Total Obligations																				
0900, Total new obligations																				-2,941.13

Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				2,869,600.47
1050, Unob Bal: Unobligated balance (total)																				=====
																				2,869,600.47
1202, BA: Mand: Appropriation (trust fund)																				79,816.10
1260, BA: Mand: Appropriations (total)																				=====
																				79,816.10
1900, Budget authority total (disc. and mand.)																				=====
																				79,816.10
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,949,416.57

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				310,985.38
3020, Obligated balance, start of year (net)																				=====
																				310,985.38
3030, Ob Bal: Obligations incurred: Unexpired accounts																				-2,941.13
3040, Ob Bal: Outlays (gross)																				-117,208.92
3090, Ob Bal: EOY: Unpaid obligations (gross)																				190,835.33
3100, Obligated balance, end of year (net)																				=====
																				190,835.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Account Total, Gifts and Bequests
 Treasury Account:
 Budget Account Id: 005-03-8203 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090																				===== 79,816.10
4100																				2,071.03
4101																				115,137.89
4110																				===== 117,208.92
4160																				===== 79,816.10
4170																				===== 117,208.92
4180																				===== 79,816.10
4190																				===== 117,208.92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Executive Operations
 Budget Account: Common Computing Environment
 Treasury Account: Common Computing Environment
 Budget Account Id: 005-04-0113 Treasury Account Id: 12- - /X -0113 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-4,709,262.86
0900	4801	C	E									X			U		N	1		1,924,450.18
0900	4901	C	B									X			U		N	1		-0.33
0900	4901	C	B									X			U		N	1		-1,014,768.50
0900	4901	C	E									X			U		N	1		80,980.46
0900	4901	C	E									X			U		N	1		1.33
0900	4902	C	E					DISC BAL				X			U		N			3,694,367.72
Sub-Total, 0900																			-24,232.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		18,653,060.08
1000	4801	C	B									X			U		N	1		-4,709,262.86
1000	4901	C	B									X			U		N	1		-0.33
1000	4901	C	B									X			U		N	1		-1,014,768.50
Sub-Total, 1000																			12,929,028.39	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			12,929,028.39	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			12,929,028.39	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Executive Operations
 Budget Account: Common Computing Environment
 Treasury Account: Common Computing Environment
 Budget Account Id: 005-04-0113 Treasury Account Id: 12- - /X -0113 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		U		N	1		4,709,262.86
3000	4901	C	B									X		U		N	1		0.33
3000	4901	C	B									X		U		N	1		1,014,768.50
Sub-Total, 3000																			5,724,031.69
3020, Obligated balance, start of year (net)																			===== 5,724,031.69
3030	4801	C	B									X		U		N	1		-4,709,262.86
3030	4801	C	E									X		U		N	1		1,924,450.18
3030	4901	C	B									X		U		N	1		-0.33
3030	4901	C	B									X		U		N	1		-1,014,768.50
3030	4901	C	E									X		U		N	1		80,980.46
3030	4901	C	E									X		U		N	1		1.33
3030	4902	C	E					DISC BAL				X		U		N			3,694,367.72
Sub-Total, 3030																			-24,232.00
3040	4902	C	E					DISC BAL				X		U		N			-3,694,367.72
3090	4801	C	E											U		N	1		1,924,450.18
3090	4901	C	E											U		N	1		80,980.46
3090	4901	C	E											U		N	1		1.33
Sub-Total, 3090																			2,005,431.97
3100, Obligated balance, end of year (net)																			===== 2,005,431.97

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Common Computing Environment
Treasury Account: Common Computing Environment
Budget Account Id: 005-04-0113 Treasury Account Id: 12- - /X -0113 -000-0
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC	BAL			X			U					3,694,367.72
4020, Disc: Total outlays, gross																				
																			=====	
																			3,694,367.72	
4080, Disc: Outlays, net																				
																			=====	
																			3,694,367.72	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			3,694,367.72	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, Common Computing Environment
Treasury Account:
Budget Account Id: 005-04-0113 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4011, Disc: Outlays from balances																				
																			3,694,367.72	
4020, Disc: Total outlays, gross																				
																			=====	
																			3,694,367.72	
4080, Disc: Outlays, net																				
																			=====	
																			3,694,367.72	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			3,694,367.72	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Executive Operations
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 005-04-4609 Treasury Account Id: 12- - /X -4609 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	4		-8,366,754.84
0900	4801	C	B									X			U		N	4		-20,218,185.40
0900	4801	C	E									X			U		N	4		84,501,435.38
0900	4801	C	E									X			U		N	4		122,038,946.57
0900	4802	C	B					DISC BAL				X			U		N	4		-2,400.77
0900	4802	C	B					DISC BAL				X			U		N	4		-8.08
0900	4802	C	E					DISC BAL				X			U		N	4		2,400.77
0900	4802	C	E					DISC BAL				X			U		N	4		8.08
0900	4802	C	E					DISC NEW				X			U		N	4		2,356.63
0900	4881	C	E									X			U		N			2,873.51
0900	4881	C	E									X			U		N			2,961.30
0900	4901	C	B									X			U		N	4		-57,280,637.34
0900	4901	C	B									X			U		N	4		-81,813,772.83
0900	4901	C	E									X			U		N	4		7,761,337.77
0900	4901	C	E									X			U		N	4		17,410,708.68
0900	4902	C	E					DISC BAL				X			U		N			40,441,851.83
0900	4902	C	E					DISC NEW				X			U		N			36,541,742.80
0900	4902	C	E					DISC BAL				X			U		N			18,844,301.28
0900	4902	C	E					DISC NEW				X			U		N			27,791,991.77
Sub-Total, 0900																			187,661,157.11	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	4		137,574,847.14
1000	4221	D	B				F	DISC				X			U		N	4		18,223,465.45
1000	4222	D	B				F	DISC				X			U		N	4		1,552,889.19
1000	4251	D	B				E	DISC				X			U		N	4		43,764.81
1000	4251	D	B				F	DISC				X			U		N	4		78,268,403.54
1000	4801	C	B									X			U		N	4		-8,366,754.84
1000	4801	C	B									X			U		N	4		-20,218,185.40
1000	4802	C	B					DISC BAL				X			U		N	4		-2,400.77
1000	4802	C	B					DISC BAL				X			U		N	4		-8.08
1000	4901	C	B									X			U		N	4		-57,280,637.34
1000	4901	C	B									X			U		N	4		-81,813,772.83
Sub-Total, 1000																			67,981,610.87	
1021	4871	D	E									X			U		N			1,983,927.60
1050, Unob Bal: Unobligated balance (total)																			=====	
																			69,965,538.47	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Executive Operations
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 005-04-4609 Treasury Account Id: 12- - /X -4609 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4222	D	B			F		DISC				X		U		N	4		-1,552,889.19
1700	4222	D	E			F		DISC				X		U		N	4		1,552,889.19
Sub-Total, 1700																			0.00
1701	4221	D	B			F		DISC				X		U		N	4		-18,223,465.45
1701	4221	D	E			F		DISC				X		U		N	4		745,669,208.60
1701	4221	D	E			E		DISC				X		U		N	4		38,414.81
1701	4251	D	B			E		DISC				X		U		N	4		-43,764.81
1701	4251	D	B			F		DISC				X		U		N	4		-78,268,403.54
1701	4251	D	E			E		DISC				X		U		N	4		5,350.00
1701	4251	D	E			F		DISC				X		U		N	4		836,678.82
Sub-Total, 1701																			650,014,018.43
1750, BA: Disc: Spending auth: Total																			=====
																			650,014,018.43
1900, Budget authority total (disc. and mand.)																			=====
																			650,014,018.43
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			719,979,556.90

Change in Obl Bal

3000	4801	C	B									X		U		N	4		8,366,754.84
3000	4801	C	B									X		U		N	4		20,218,185.40
3000	4901	C	B									X		U		N	4		57,280,637.34
3000	4901	C	B									X		U		N	4		81,813,772.83
Sub-Total, 3000																			167,679,350.41
3010	4221	D	B			F		DISC				X		U		N	4		-18,223,465.45
3010	4251	D	B			E		DISC				X		U		N	4		-43,764.81
3010	4251	D	B			F		DISC				X		U		N	4		-78,268,403.54
Sub-Total, 3010																			-96,535,633.80
3020, Obligated balance, start of year (net)																			=====
																			71,143,716.61
3030	4801	C	B									X		U		N	4		-8,366,754.84
3030	4801	C	B									X		U		N	4		-20,218,185.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Executive Operations
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 005-04-4609 Treasury Account Id: 12- - /X -4609 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		N	4		84,501,435.38
3030	4801	C	E									X			U		N	4		122,038,946.57
3030	4802	C	B					DISC BAL				X			U		N	4		-2,400.77
3030	4802	C	B					DISC BAL				X			U		N	4		-8.08
3030	4802	C	E					DISC BAL				X			U		N	4		2,400.77
3030	4802	C	E					DISC BAL				X			U		N	4		8.08
3030	4802	C	E					DISC NEW				X			U		N	4		2,356.63
3030	4881	C	E									X			U		N			2,873.51
3030	4881	C	E									X			U		N			2,961.30
3030	4901	C	B									X			U		N	4		-57,280,637.34
3030	4901	C	B									X			U		N	4		-81,813,772.83
3030	4901	C	E									X			U		N	4		7,761,337.77
3030	4901	C	E									X			U		N	4		17,410,708.68
3030	4902	C	E					DISC BAL				X			U		N			40,441,851.83
3030	4902	C	E					DISC NEW				X			U		N			36,541,742.80
3030	4902	C	E					DISC BAL				X			U		N			18,844,301.28
3030	4902	C	E					DISC NEW				X			U		N			27,791,991.77
Sub-Total, 3030																			187,661,157.11	
3040	4802	C	B					DISC BAL				X			U		N	4		2,400.77
3040	4802	C	B					DISC BAL				X			U		N	4		8.08
3040	4802	C	E					DISC BAL				X			U		N	4		-2,400.77
3040	4802	C	E					DISC BAL				X			U		N	4		-8.08
3040	4802	C	E					DISC NEW				X			U		N	4		-2,356.63
3040	4902	C	E					DISC BAL				X			U		N			-40,441,851.83
3040	4902	C	E					DISC NEW				X			U		N			-36,541,742.80
3040	4902	C	E					DISC BAL				X			U		N			-18,844,301.28
3040	4902	C	E					DISC NEW				X			U		N			-27,791,991.77
Sub-Total, 3040																			-123,622,244.31	
3050	4221	D	B			F		DISC				X			U		N	4		18,223,465.45
3050	4221	D	E			E		DISC				X			U		N	4		-38,414.81
3050	4221	D	E			F		DISC				X			U		N	4		-745,669,208.60
3050	4251	D	B			F		DISC				X			U		N	4		78,268,403.54
3050	4251	D	B			E		DISC				X			U		N	4		43,764.81
3050	4251	D	E			F		DISC				X			U		N	4		-836,678.82
3050	4251	D	E			E		DISC				X			U		N	4		-5,350.00
Sub-Total, 3050																			-650,014,018.43	
3080	4871	D	E									X			U		N			-1,983,927.60
3090	4801	C	E												U		N	4		84,501,435.38
3090	4801	C	E												U		N	4		122,038,946.57

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Executive Operations
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 005-04-4609 Treasury Account Id: 12- - /X -4609 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4871	D	E												U	N			-1,983,927.60
3090	4881	C	E												U	N			2,873.51
3090	4881	C	E												U	N			2,961.30
3090	4901	C	E												U	N	4		7,761,337.77
3090	4901	C	E												U	N	4		17,410,708.68
Sub-Total, 3090																			229,734,335.61
3091	4221	D	E			F		DISC							U	N	4		-745,669,208.60
3091	4221	D	E			E		DISC							U	N	4		-38,414.81
3091	4251	D	E			E		DISC							U	N	4		-5,350.00
3091	4251	D	E			F		DISC							U	N	4		-836,678.82
Sub-Total, 3091																			-746,549,652.23
3100, Obligated balance, end of year (net)																			=====
																			-516,815,316.62

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			650,014,018.43
4010	4802	C	E					DISC NEW				X		U	N	4			2,356.63
4010	4902	C	E					DISC NEW				X		U	N				36,541,742.80
4010	4902	C	E					DISC NEW				X		U	N				27,791,991.77
Sub-Total, 4010																			64,336,091.20
4011	4802	C	B					DISC BAL				X		U	N	4			-2,400.77
4011	4802	C	B					DISC BAL				X		U	N	4			-8.08
4011	4802	C	E					DISC BAL				X		U	N	4			2,400.77
4011	4802	C	E					DISC BAL				X		U	N	4			8.08
4011	4902	C	E					DISC BAL				X		U	N				40,441,851.83
4011	4902	C	E					DISC BAL				X		U	N				18,844,301.28
Sub-Total, 4011																			59,286,153.11
4020, Disc: Total outlays, gross																			=====
																			123,622,244.31
4030	4222	D	B			F		DISC				X		U	N	4			1,552,889.19
4030	4222	D	E			F		DISC				X		U	N	4			-1,552,889.19
Sub-Total, 4030																			0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Executive Operations
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 005-04-4609 Treasury Account Id: 12- - /X -4609 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4221	D	B			F		DISC				X			U		N	4		18,223,465.45
4050	4221	D	E			E		DISC				X			U		N	4		-38,414.81
4050	4221	D	E			F		DISC				X			U		N	4		-745,669,208.60
4050	4251	D	B			F		DISC				X			U		N	4		78,268,403.54
4050	4251	D	B			E		DISC				X			U		N	4		43,764.81
4050	4251	D	E			E		DISC				X			U		N	4		-5,350.00
4050	4251	D	E			F		DISC				X			U		N	4		-836,678.82
Sub-Total, 4050																			-650,014,018.43	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			-650,014,018.43	
4080, Disc: Outlays, net																			=====	
																			123,622,244.31	
4190, Outlays, net (disc. and mand.)																			=====	
																			123,622,244.31	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Executive Operations
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 005-04-4609 Treasury Account Id: 12- -06/07-4609 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	4		105,929.10
3000	4901	C	B									X			E		N	4		46,289.60
Sub-Total, 3000																				152,218.70
3020, Obligated balance, start of year (net)																				=====
																				152,218.70
3031	4801	C	B									X			E		N	4		-105,929.10
3031	4801	C	E									X			E		N	4		105,929.10
3031	4901	C	B									X			E		N	4		-46,289.60
3031	4901	C	E									X			E		N	4		46,289.60
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	4		105,929.10
3090	4901	C	E												E		N	4		46,289.60
Sub-Total, 3090																				152,218.70
3100, Obligated balance, end of year (net)																				=====
																				152,218.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Executive Operations
 Budget Account: Account Total, Working Capital Fund
 Treasury Account:
 Budget Account Id: 005-04-4609 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					187,661,157.11
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					67,981,610.87
1021, Unob Bal: Recov of prior year unpaid obligations																					1,983,927.60
1050, Unob Bal: Unobligated balance (total)																					69,965,538.47
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					650,014,018.43
1750, BA: Disc: Spending auth: Total																					650,014,018.43
1900, Budget authority total (disc. and mand.)																					650,014,018.43
1930, Total budgetary resources avail (disc. and mand.)																					719,979,556.90

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																					167,831,569.11
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																					-96,535,633.80
3020, Obligated balance, start of year (net)																					71,295,935.31
3030, Ob Bal: Obligations incurred: Unexpired accounts																					187,661,157.11
3040, Ob Bal: Outlays (gross)																					-123,622,244.31
3050, Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp																					-650,014,018.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Chief Economist
 Budget Account: Office of the Chief Economist
 Treasury Account: Office of the Chief Economist
 Budget Account Id: 005-09-0123 Treasury Account Id: 12- - /10-0123 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		36,171.67
0900	4901	C	E									X			U		Y	1		18,935.61
0900	4901	C	E									X			U		Y	1		252,988.20
0900	4902	C	E					DISC				X			U		Y			1,785,893.83
0900	4902	C	E					DISC				X			U		Y			57,210.16
Sub-Total, 0900																			2,151,199.47	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		13,032,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				13,032,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				13,032,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				13,032,000.00
1940	4610	C	E		A										U		Y			-10,875,016.53
1940	4700	C	E		A										U		Y			-5,784.00
Sub-Total, 1940																			-10,880,800.53	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Chief Economist
 Budget Account: Office of the Chief Economist
 Treasury Account: Office of the Chief Economist
 Budget Account Id: 005-09-0123 Treasury Account Id: 12- - /10-0123 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3030	4801	C	E									X			U		Y	1		36,171.67
3030	4901	C	E									X			U		Y	1		18,935.61
3030	4901	C	E									X			U		Y	1		252,988.20
3030	4902	C	E					DISC				X			U		Y			1,785,893.83
3030	4902	C	E					DISC				X			U		Y			57,210.16
Sub-Total, 3030																				2,151,199.47
3040	4902	C	E					DISC				X			U		Y			-1,785,893.83
3040	4902	C	E					DISC				X			U		Y			-57,210.16
Sub-Total, 3040																				-1,843,103.99
3090	4801	C	E												U		Y	1		36,171.67
3090	4901	C	E												U		Y	1		18,935.61
3090	4901	C	E												U		Y	1		252,988.20
Sub-Total, 3090																				308,095.48
3100, Obligated balance, end of year (net)																				=====
																				308,095.48

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				13,032,000.00
4010	4902	C	E					DISC				X			U		Y			1,785,893.83
4010	4902	C	E					DISC				X			U		Y			57,210.16
Sub-Total, 4010																				1,843,103.99
4020, Disc: Total outlays, gross																				=====
																				1,843,103.99
4070, Disc: Budget authority, net																				=====
																				13,032,000.00
4080, Disc: Outlays, net																				=====
																				1,843,103.99
4180, Budget authority, net (disc. and mand.)																				=====
																				13,032,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Office of Chief Economist
Budget Account: Office of the Chief Economist
Treasury Account: Office of the Chief Economist
Budget Account Id: 005-09-0123 Treasury Account Id: 12- - /10-0123 -000-0
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	
4190, Outlays, net (disc. and mand.)																				
=====																				
1,843,103.99																				

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Chief Economist
 Budget Account: Office of the Chief Economist
 Treasury Account: Office of the Chief Economist
 Budget Account Id: 005-09-0123 Treasury Account Id: 12- - /09-0123 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X		E			N	1		962,785.06
3000	4801	C	B									X		E			N	1		1,120,007.79
3000	4801	C	B									X		E			N	1		730,884.81
3000	4901	C	B									X		E			N	1		406,085.56
3000	4901	C	B									X		E			N	1		1,915.92
3000	4901	C	B									X		E			N	1		28,153.08
Sub-Total, 3000																			3,249,832.22	
3010	4221	D	B			F		DISC				X		E			N	1		-732,662.99
3010	4251	D	B			F		DISC				X		E			N	1		-279,037.90
Sub-Total, 3010																			-1,011,700.89	
3020, Obligated balance, start of year (net)																			=====	
																			2,238,131.33	
3031	4801	C	B									X		E			N	1		-962,785.06
3031	4801	C	B									X		E			N	1		-1,120,007.79
3031	4801	C	B									X		E			N	1		-730,884.81
3031	4801	C	E									X		E			N	1		603,610.28
3031	4801	C	E									X		E			N	1		656,165.63
3031	4801	C	E									X		E			N	1		962,785.06
3031	4802	D	B					MAND				X		E			N	1		37.48
3031	4802	C	B					DISC				X		E			N	1		-485.24
3031	4802	D	E					MAND				X		E			N	1		-37.48
3031	4802	C	E					DISC				X		E			N	1		485.24
3031	4881	C	E									X		E			N			1,018.77
3031	4901	C	B									X		E			N	1		-406,085.56
3031	4901	C	B									X		E			N	1		-1,915.92
3031	4901	C	B									X		E			N	1		-28,153.08
3031	4901	C	E									X		E			N	1		123,233.26
3031	4901	C	E									X		E			N	1		1,915.92
3031	4902	C	E					DISC				X		E			N			742,742.74
3031	4902	C	E					DISC				X		E			N			157,235.81
Sub-Total, 3031																			-1,124.75	
3040	4802	D	B					MAND				X		E			N	1		-37.48
3040	4802	C	B					DISC				X		E			N	1		485.24
3040	4802	D	E					MAND				X		E			N	1		37.48
3040	4802	C	E					DISC				X		E			N	1		-485.24
3040	4902	C	E					DISC				X		E			N			-742,742.74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Chief Economist
 Budget Account: Office of the Chief Economist
 Treasury Account: Office of the Chief Economist
 Budget Account Id: 005-09-0123 Treasury Account Id: 12- - /09-0123 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E		N			-157,235.81
Sub-Total, 3040																			-899,978.55
3051	4221	D	B			F		DISC				X		E		N	1		732,662.99
3051	4221	D	E			F		DISC				X		E		N	1		-1,011,700.89
3051	4251	D	B			F		DISC				X		E		N	1		279,037.90
Sub-Total, 3051																			0.00
3081	4871	D	E									X		E		N			-964,949.33
3090	4801	C	E											E		N	1		603,610.28
3090	4801	C	E											E		N	1		656,165.63
3090	4801	C	E											E		N	1		962,785.06
3090	4871	D	E											E		N			-964,949.33
3090	4881	C	E											E		N			1,018.77
3090	4901	C	E											E		N	1		123,233.26
3090	4901	C	E											E		N	1		1,915.92
Sub-Total, 3090																			1,383,779.59
3091	4221	D	E			F		DISC						E		N	1		-1,011,700.89
3100, Obligated balance, end of year (net)																			=====
																			372,078.70

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-485.24
4011	4802	C	E					DISC				X		E		N	1		485.24
4011	4902	C	E					DISC				X		E		N			742,742.74
4011	4902	C	E					DISC				X		E		N			157,235.81
Sub-Total, 4011																			899,978.55
4020, Disc: Total outlays, gross																			=====
																			899,978.55
4080, Disc: Outlays, net																			=====
																			899,978.55
4101	4802	D	B					MAND				X		E		N	1		37.48
4101	4802	D	E					MAND				X		E		N	1		-37.48
Sub-Total, 4101																			0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Chief Economist
 Budget Account: Office of the Chief Economist
 Treasury Account: Office of the Chief Economist
 Budget Account Id: 005-09-0123 Treasury Account Id: 12- - /08-0123 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X		E			N	1		216,215.51
3000	4801	C	B									X		E			N	1		1,426,872.61
3000	4801	C	B									X		E			N	1		322,153.07
3000	4901	D	B									X		E			N	1		-2,664.59
3000	4901	C	B									X		E			N	1		6,145.52
Sub-Total, 3000																			1,968,722.12	
3010	4221	D	B			F		DISC				X		E			N	1		-216,215.51
3010	4251	D	B			F		DISC				X		E			N	1		-47,625.76
Sub-Total, 3010																			-263,841.27	
3020, Obligated balance, start of year (net)																			=====	
																			1,704,880.85	
3031	4801	C	B									X		E			N	1		-216,215.51
3031	4801	C	B									X		E			N	1		-1,426,872.61
3031	4801	C	B									X		E			N	1		-322,153.07
3031	4801	C	E									X		E			N	1		405,030.57
3031	4801	C	E									X		E			N	1		200,239.03
3031	4801	C	E									X		E			N	1		1,067,405.65
3031	4802	D	B					MAND				X		E			N	1		1.76
3031	4802	D	E					MAND				X		E			N	1		-1.76
3031	4901	D	B									X		E			N	1		2,664.59
3031	4901	C	B									X		E			N	1		-6,145.52
3031	4901	D	E									X		E			N	1		-2,664.58
3031	4902	C	E					MAND				X		E			N			121,914.03
3031	4902	C	E					DISC				X		E			N			46,615.54
3031	4902	C	E					DISC				X		E			N			296,873.11
Sub-Total, 3031																			166,691.23	
3040	4802	D	B					MAND				X		E			N	1		-1.76
3040	4802	D	E					MAND				X		E			N	1		1.76
3040	4902	C	E					MAND				X		E			N			-121,914.03
3040	4902	C	E					DISC				X		E			N			-46,615.54
3040	4902	C	E					DISC				X		E			N			-296,873.11
Sub-Total, 3040																			-465,402.68	
3051	4221	D	B			F		DISC				X		E			N	1		216,215.51
3051	4221	D	E			F		DISC				X		E			N	1		-263,841.27
3051	4251	D	B			F		DISC				X		E			N	1		47,625.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Chief Economist
 Budget Account: Office of the Chief Economist
 Treasury Account: Office of the Chief Economist
 Budget Account Id: 005-09-0123 Treasury Account Id: 12- - /08-0123 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3051																			0.00
3081	4871	D	E									X		E		N			-235,141.62
3090	4801	C	E											E		N	1		405,030.57
3090	4801	C	E											E		N	1		200,239.03
3090	4801	C	E											E		N	1		1,067,405.65
3090	4871	D	E											E		N			-235,141.62
3090	4901	D	E											E		N	1		-2,664.58
Sub-Total, 3090																			1,434,869.05
3091	4221	D	E			F		DISC						E		N	1		-263,841.27
3100, Obligated balance, end of year (net)																			=====
																			1,171,027.78

BA & O, Net

4011	4902	C	E					DISC				X		E		N			46,615.54
4011	4902	C	E					DISC				X		E		N			296,873.11
Sub-Total, 4011																			343,488.65
4020, Disc: Total outlays, gross																			=====
																			343,488.65
4080, Disc: Outlays, net																			=====
																			343,488.65
4101	4802	D	B					MAND				X		E		N	1		1.76
4101	4802	D	E					MAND				X		E		N	1		-1.76
4101	4902	C	E					MAND				X		E		N			121,914.03
Sub-Total, 4101																			121,914.03
4110, Mand: Total outlays, gross																			=====
																			121,914.03
4170, Mand: Outlays, net																			=====
																			121,914.03
4190, Outlays, net (disc. and mand.)																			=====
																			465,402.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Chief Economist
 Budget Account: Office of the Chief Economist
 Treasury Account: Office of the Chief Economist
 Budget Account Id: 005-09-0123 Treasury Account Id: 12- - /07-0123 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		150,811.36
3000	4801	C	B									X			E		N	1		430,547.18
3000	4901	C	B									X			E		N	1		1,357.89
3000	4901	D	B									X			E		N	1		-1,576.00
Sub-Total, 3000																				581,140.43
3010	4221	D	B			F		DISC				X			E		N	1		-150,811.36
3010	4251	D	B			F		DISC				X			E		N	1		-32,553.45
Sub-Total, 3010																				-183,364.81
3020, Obligated balance, start of year (net)																				=====
																				397,775.62
3031	4801	C	B									X			E		N	1		-150,811.36
3031	4801	C	B									X			E		N	1		-430,547.18
3031	4801	C	E									X			E		N	1		356,300.83
3031	4801	C	E									X			E		N	1		417,567.67
3031	4901	C	B									X			E		N	1		-1,357.89
3031	4901	D	B									X			E		N	1		1,576.00
3031	4901	D	E									X			E		N	1		-1,576.00
3031	4901	C	E									X			E		N	1		3,476.63
3031	4902	C	E					DISC				X			E		N			72,393.45
Sub-Total, 3031																				267,022.15
3040	4902	C	E					DISC				X			E		N			-72,393.45
3051	4221	D	B			F		DISC				X			E		N	1		150,811.36
3051	4221	D	E			F		DISC				X			E		N	1		-183,364.81
3051	4251	D	B			F		DISC				X			E		N	1		32,553.45
Sub-Total, 3051																				0.00
3081	4871	D	E									X			E		N			-266,756.31
3090	4801	C	E												E		N	1		356,300.83
3090	4801	C	E												E		N	1		417,567.67
3090	4871	D	E												E		N			-266,756.31
3090	4901	D	E												E		N	1		-1,576.00
3090	4901	C	E												E		N	1		3,476.63
Sub-Total, 3090																				509,012.82
3091	4221	D	E			F		DISC							E		N	1		-183,364.81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Chief Economist
 Budget Account: Office of the Chief Economist
 Treasury Account: Office of the Chief Economist
 Budget Account Id: 005-09-0123 Treasury Account Id: 12- - /07-0123 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			===== 325,648.01

BA & O, Net

4011	4902	C	E					DISC				X		E				N	72,393.45
4020, Disc: Total outlays, gross																			===== 72,393.45
4080, Disc: Outlays, net																			===== 72,393.45
4190, Outlays, net (disc. and mand.)																			===== 72,393.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Chief Economist
 Budget Account: Office of the Chief Economist
 Treasury Account: Office of the Chief Economist
 Budget Account Id: 005-09-0123 Treasury Account Id: 12- - /06-0123 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	D	B									X		E		N	1		-4,026.03
3000	4801	C	B									X		E		N	1		3,515.74
3000	4901	D	B									X		E		N	1		-1,032.23
3000	4901	C	B									X		E		N	1		57,899.07
Sub-Total, 3000																			56,356.55
3020, Obligated balance, start of year (net)																			=====
																			56,356.55
3031	4801	D	B									X		E		N	1		4,026.03
3031	4801	C	B									X		E		N	1		-3,515.74
3031	4801	D	E									X		E		N	1		-4,026.03
3031	4801	C	E									X		E		N	1		55,532.51
3031	4901	D	B									X		E		N	1		1,032.23
3031	4901	C	B									X		E		N	1		-57,899.07
3031	4901	D	E									X		E		N	1		-1,032.23
3031	4901	C	E									X		E		N	1		5,882.30
Sub-Total, 3031																			0.00
3090	4801	D	E											E		N	1		-4,026.03
3090	4801	C	E											E		N	1		55,532.51
3090	4901	D	E											E		N	1		-1,032.23
3090	4901	C	E											E		N	1		5,882.30
Sub-Total, 3090																			56,356.55
3100, Obligated balance, end of year (net)																			=====
																			56,356.55

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Chief Economist
 Budget Account: Office of the Chief Economist
 Treasury Account: Office of the Chief Economist
 Budget Account Id: 005-09-0123 Treasury Account Id: 12- - /05-0123 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		5,552.30
3000	4901	D	B									X		E		N	1		-1,211.30
3000	4901	C	B									X		E		N	1		7,923.50
Sub-Total, 3000																			12,264.50

3020, Obligated balance, start of year (net) =====
 12,264.50

3031	4801	C	B									X		E		N	1		-5,552.30
3031	4801	C	E									X		E		N	1		5,552.30
3031	4901	D	B									X		E		N	1		1,211.30
3031	4901	C	B									X		E		N	1		-7,923.50
3031	4901	D	E									X		E		N	1		-1,211.30
3031	4901	C	E									X		E		N	1		7,923.50
Sub-Total, 3031																			0.00

3090	4801	C	E											E		N	1		5,552.30
3090	4901	D	E											E		N	1		-1,211.30
3090	4901	C	E											E		N	1		7,923.50
Sub-Total, 3090																			12,264.50

3100, Obligated balance, end of year (net) =====
 12,264.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Chief Economist
 Budget Account: Account Total, Office of the Chief Economist
 Treasury Account:
 Budget Account Id: 005-09-0123 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3100, Obligated balance, end of year (net)																				=====
																				2,245,471.02

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				13,032,000.00
4010, Disc: Outlays from new authority																				
																				1,843,103.99
4011, Disc: Outlays from balances																				
																				1,315,860.65
4020, Disc: Total outlays, gross																				=====
																				3,158,964.64
4070, Disc: Budget authority, net																				=====
																				13,032,000.00
4080, Disc: Outlays, net																				=====
																				3,158,964.64
4101, Mand: Outlays from balances																				
																				121,914.03
4110, Mand: Total outlays, gross																				=====
																				121,914.03
4170, Mand: Outlays, net																				=====
																				121,914.03
4180, Budget authority, net (disc. and mand.)																				=====
																				13,032,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				3,280,878.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Appeals Division
 Budget Account: National Appeals Division
 Treasury Account: National Appeals Division
 Budget Account Id: 005-11-0706 Treasury Account Id: 12- - /10-0706 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		273,302.54
0900	4901	C	E									X			U		Y	1		356,974.41
0900	4902	C	E					DISC				X			U		Y			2,457,403.87
Sub-Total, 0900																				3,087,680.82

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		15,254,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				15,254,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				15,254,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				15,254,000.00
1940	4610	C	E		A										U		Y			-12,166,319.18

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		273,302.54
3030	4901	C	E									X			U		Y	1		356,974.41
3030	4902	C	E					DISC				X			U		Y			2,457,403.87
Sub-Total, 3030																				3,087,680.82
3040	4902	C	E					DISC				X			U		Y			-2,457,403.87
3090	4801	C	E												U		Y	1		273,302.54
3090	4901	C	E												U		Y	1		356,974.41
Sub-Total, 3090																				630,276.95
3100, Obligated balance, end of year (net)																				=====
																				630,276.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Appeals Division
 Budget Account: National Appeals Division
 Treasury Account: National Appeals Division
 Budget Account Id: 005-11-0706 Treasury Account Id: 12- - /10-0706 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																			15,254,000.00	
4010	4902	C	E					DISC				X			U			Y		2,457,403.87
4020, Disc: Total outlays, gross																			=====	
																			2,457,403.87	
4070, Disc: Budget authority, net																			=====	
																			15,254,000.00	
4080, Disc: Outlays, net																			=====	
																			2,457,403.87	
4180, Budget authority, net (disc. and mand.)																			=====	
																			15,254,000.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			2,457,403.87	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Appeals Division
 Budget Account: National Appeals Division
 Treasury Account: National Appeals Division
 Budget Account Id: 005-11-0706 Treasury Account Id: 12- - /09-0706 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000	4801	C	B									X			E		N	1		736,321.24
3000	4901	C	B									X			E		N	1		977,660.68
Sub-Total, 3000																				1,713,981.92

3020, Obligated balance, start of year (net) =====
1,713,981.92

3031	4801	C	B									X			E		N	1		-736,321.24
3031	4801	C	E									X			E		N	1		679,486.98
3031	4802	C	B					DISC				X			E		N	1		-1,014.04
3031	4802	C	E					DISC				X			E		N	1		1,014.04
3031	4901	C	B									X			E		N	1		-977,660.68
3031	4901	C	E									X			E		N	1		4,938.45
3031	4902	C	E					DISC				X			E		N			850,756.41
Sub-Total, 3031																				-178,800.08

3040	4802	C	B					DISC				X			E		N	1		1,014.04
3040	4802	C	E					DISC				X			E		N	1		-1,014.04
3040	4902	C	E					DISC				X			E		N			-850,756.41
Sub-Total, 3040																				-850,756.41

3081	4871	D	E									X			E		N			-515.76
3090	4801	C	E												E		N	1		679,486.98
3090	4871	D	E												E		N			-515.76
3090	4901	C	E												E		N	1		4,938.45
Sub-Total, 3090																				683,909.67

3100, Obligated balance, end of year (net) =====
683,909.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Appeals Division
 Budget Account: National Appeals Division
 Treasury Account: National Appeals Division
 Budget Account Id: 005-11-0706 Treasury Account Id: 12- - /09-0706 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-1,014.04
4011	4802	C	E					DISC				X			E		N	1		1,014.04
4011	4902	C	E					DISC				X			E		N			850,756.41
Sub-Total, 4011																				850,756.41
4020, Disc: Total outlays, gross																				=====
																				850,756.41
4080, Disc: Outlays, net																				=====
																				850,756.41
4190, Outlays, net (disc. and mand.)																				=====
																				850,756.41

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Appeals Division
 Budget Account: National Appeals Division
 Treasury Account: National Appeals Division
 Budget Account Id: 005-11-0706 Treasury Account Id: 12- - /08-0706 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		372,245.48
3000	4901	C	B									X			E		N	1		26,553.61
Sub-Total, 3000																				398,799.09

3020, Obligated balance, start of year (net) =====
398,799.09

3031	4801	C	B									X			E		N	1		-372,245.48
3031	4801	C	E									X			E		N	1		399,995.44
3031	4802	C	B					DISC				X			E		N	1		-102.72
3031	4802	C	E					DISC				X			E		N	1		102.72
3031	4901	C	B									X			E		N	1		-26,553.61
3031	4901	C	E									X			E		N	1		1,690.70
3031	4902	D	E					DISC				X			E		N			-57.72
Sub-Total, 3031																				2,829.33

3040	4802	C	B					DISC				X			E		N	1		102.72
3040	4802	C	E					DISC				X			E		N	1		-102.72
3040	4902	D	E					DISC				X			E		N			57.72
Sub-Total, 3040																				57.72

3090	4801	C	E												E		N	1		399,995.44
3090	4901	C	E												E		N	1		1,690.70
Sub-Total, 3090																				401,686.14

3100, Obligated balance, end of year (net) =====
401,686.14

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Appeals Division
 Budget Account: National Appeals Division
 Treasury Account: National Appeals Division
 Budget Account Id: 005-11-0706 Treasury Account Id: 12- - /08-0706 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-102.72
4011	4802	C	E					DISC				X			E		N	1		102.72
4011	4902	D	E					DISC				X			E		N			-57.72
	Sub-Total, 4011																			-57.72
4020, Disc: Total outlays, gross																				=====
																				-57.72
4080, Disc: Outlays, net																				=====
																				-57.72
4190, Outlays, net (disc. and mand.)																				=====
																				-57.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Appeals Division
 Budget Account: National Appeals Division
 Treasury Account: National Appeals Division
 Budget Account Id: 005-11-0706 Treasury Account Id: 12- - /07-0706 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		63,149.14
3000	4901	C	B									X			E		N	1		336.83
Sub-Total, 3000																				63,485.97
3020, Obligated balance, start of year (net)																				=====
																				63,485.97
3031	4801	C	B									X			E		N	1		-63,149.14
3031	4801	C	E									X			E		N	1		63,149.14
3031	4901	C	B									X			E		N	1		-336.83
3031	4901	C	E									X			E		N	1		336.83
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		63,149.14
3090	4901	C	E												E		N	1		336.83
Sub-Total, 3090																				63,485.97
3100, Obligated balance, end of year (net)																				=====
																				63,485.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Appeals Division
 Budget Account: National Appeals Division
 Treasury Account: National Appeals Division
 Budget Account Id: 005-11-0706 Treasury Account Id: 12- - /06-0706 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		218,379.04
3000	4901	C	B									X			E		N	1		366.91
Sub-Total, 3000																			218,745.95	
3020, Obligated balance, start of year (net)																				=====
																				218,745.95
3031	4801	C	B									X			E		N	1		-218,379.04
3031	4801	C	E									X			E		N	1		218,379.04
3031	4901	C	B									X			E		N	1		-366.91
3031	4901	C	E									X			E		N	1		366.91
Sub-Total, 3031																			0.00	
3090	4801	C	E												E		N	1		218,379.04
3090	4901	C	E												E		N	1		366.91
Sub-Total, 3090																			218,745.95	
3100, Obligated balance, end of year (net)																				=====
																				218,745.95

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Appeals Division
 Budget Account: National Appeals Division
 Treasury Account: National Appeals Division
 Budget Account Id: 005-11-0706 Treasury Account Id: 12- - /05-0706 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		126.75
3020, Obligated balance, start of year (net)																				===== 126.75
3031	4801	C	B									X			E		N	1		-126.75
3031	4801	C	E									X			E		N	1		126.75
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		126.75
3100, Obligated balance, end of year (net)																				===== 126.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Appeals Division
 Budget Account: Account Total, National Appeals Division
 Treasury Account:
 Budget Account Id: 005-11-0706 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 15,254,000.00
4010																				2,457,403.87
4011																				850,698.69
4020																				===== 3,308,102.56
4070																				===== 15,254,000.00
4080																				===== 3,308,102.56
4180																				===== 15,254,000.00
4190																				===== 3,308,102.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Departmental Management
 Budget Account: Departmental Administration
 Treasury Account: Office of the Chief Information Officer
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /10-0013 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		2,447,631.33
0900	4801	C	E									X			U		Y	1		4,716,997.20
0900	4901	C	E									X			U		Y	1		1,350,343.97
0900	4901	C	E									X			U		Y	1		86,815.79
0900	4902	C	E					DISC				X			U		Y			431,884.78
0900	4902	C	E					DISC				X			U		Y			1,938,042.58
Sub-Total, 0900																			10,971,715.65	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		61,579,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				61,579,000.00
1701	4221	D	E			F		DISC				X			U		Y	1		5,338,452.60
1750, BA: Disc: Spending auth: Total																				=====
																				5,338,452.60
1900, Budget authority total (disc. and mand.)																				=====
																				66,917,452.60
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				66,917,452.60
1940	4610	C	E		A										U		Y			-55,928,378.62
1940	4700	C	E		A										U		Y			-17,358.33
Sub-Total, 1940																			-55,945,736.95	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Departmental Management
 Budget Account: Departmental Administration
 Treasury Account: Office of the Chief Information Officer
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /10-0013 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3030	4801	C	E									X			U		Y	1		2,447,631.33
3030	4801	C	E									X			U		Y	1		4,716,997.20
3030	4901	C	E									X			U		Y	1		1,350,343.97
3030	4901	C	E									X			U		Y	1		86,815.79
3030	4902	C	E					DISC				X			U		Y			431,884.78
3030	4902	C	E					DISC				X			U		Y			1,938,042.58
Sub-Total, 3030																				10,971,715.65
3040	4902	C	E					DISC				X			U		Y			-431,884.78
3040	4902	C	E					DISC				X			U		Y			-1,938,042.58
Sub-Total, 3040																				-2,369,927.36
3050	4221	D	E			F		DISC				X			U		Y	1		-5,338,452.60
3090	4801	C	E												U		Y	1		2,447,631.33
3090	4801	C	E												U		Y	1		4,716,997.20
3090	4901	C	E												U		Y	1		1,350,343.97
3090	4901	C	E												U		Y	1		86,815.79
Sub-Total, 3090																				8,601,788.29
3091	4221	D	E			F		DISC							U		Y	1		-5,338,452.60
3100, Obligated balance, end of year (net)																				=====
																				3,263,335.69

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				66,917,452.60
4010	4902	C	E					DISC				X			U		Y			431,884.78
4010	4902	C	E					DISC				X			U		Y			1,938,042.58
Sub-Total, 4010																				2,369,927.36
4020, Disc: Total outlays, gross																				=====
																				2,369,927.36
4050	4221	D	E			F		DISC				X			U		Y	1		-5,338,452.60
4060, Disc: Additional offsets against BA only (total)																				=====
																				-5,338,452.60

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Office of the Chief Information Officer
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /10-0013 -000-0
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				
																			=====	
																			61,579,000.00	
<hr/>																				
4080, Disc: Outlays, net																				
																			=====	
																			2,369,927.36	
<hr/>																				
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			61,579,000.00	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			2,369,927.36	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Departmental Management
 Budget Account: Departmental Administration
 Treasury Account: Office of the Chief Information Officer
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /09-0013 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		2,515,465.81
3000	4801	C	B									X			E		N	1		15,825,305.44
3000	4901	C	B									X			E		N	1		1,040,120.39
3000	4901	C	B									X			E		N	1		1,109,362.30
Sub-Total, 3000																			20,490,253.94	
3010	4221	D	B			F		DISC				X			E		N	1		-16,129,438.54
3010	4251	D	B			F		DISC				X			E		N	1		-6,549,883.66
Sub-Total, 3010																			-22,679,322.20	
3020, Obligated balance, start of year (net)																			=====	
																			-2,189,068.26	
3031	4801	C	B									X			E		N	1		-2,515,465.81
3031	4801	C	B									X			E		N	1		-15,825,305.44
3031	4801	C	E									X			E		N	1		1,771,433.05
3031	4801	C	E									X			E		N	1		11,229,702.46
3031	4901	C	B									X			E		N	1		-1,040,120.39
3031	4901	C	B									X			E		N	1		-1,109,362.30
3031	4901	C	E									X			E		N	1		417,324.32
3031	4901	C	E									X			E		N	1		307,792.10
3031	4902	C	E					DISC				X			E		N			1,175,203.49
3031	4902	C	E					DISC				X			E		N			5,220,535.37
Sub-Total, 3031																			-368,263.15	
3040	4902	C	E					DISC				X			E		N			-1,175,203.49
3040	4902	C	E					DISC				X			E		N			-5,220,535.37
Sub-Total, 3040																			-6,395,738.86	
3051	4221	D	B			F		DISC				X			E		N	1		16,129,438.54
3051	4221	D	E			F		DISC				X			E		N	1		-22,128,956.44
3051	4251	D	B			F		DISC				X			E		N	1		6,549,883.66
3051	4251	D	E			F		DISC				X			E		N	1		-550,365.76
Sub-Total, 3051																			0.00	
3081	4871	D	E									X			E		N			-3,058.75
3090	4801	C	E												E		N	1		1,771,433.05
3090	4801	C	E												E		N	1		11,229,702.46
3090	4871	D	E												E		N			-3,058.75
3090	4901	C	E												E		N	1		417,324.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Departmental Management
 Budget Account: Departmental Administration
 Treasury Account: Office of the Chief Information Officer
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /09-0013 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E											E		N	1		307,792.10
Sub-Total, 3090																			13,723,193.18
3091	4221	D	E			F		DISC						E		N	1		-22,128,956.44
3091	4251	D	E			F		DISC						E		N	1		-550,365.76
Sub-Total, 3091																			-22,679,322.20
3100, Obligated balance, end of year (net)																			=====
																			-8,956,129.02

BA & O, Net

4011	4902	C	E					DISC				X		E		N			1,175,203.49
4011	4902	C	E					DISC				X		E		N			5,220,535.37
Sub-Total, 4011																			6,395,738.86
4020, Disc: Total outlays, gross																			=====
																			6,395,738.86
4080, Disc: Outlays, net																			=====
																			6,395,738.86
4190, Outlays, net (disc. and mand.)																			=====
																			6,395,738.86

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		161,997.95
3000	4801	C	B									X		E		N	1		691,556.11
3000	4901	C	B									X		E		N	1		36,201.11
3000	4901	C	B									X		E		N	1		22,471.98
Sub-Total, 3000																			912,227.15
3010	4221	D	B			F		DISC				X		E		N	1		-860,855.67
3010	4251	D	B			F		DISC				X		E		N	1		-623,361.62
Sub-Total, 3010																			-1,484,217.29
3020, Obligated balance, start of year (net)																			=====
																			-571,990.14
3031	4801	C	B									X		E		N	1		-161,997.95
3031	4801	C	B									X		E		N	1		-691,556.11
3031	4801	C	E									X		E		N	1		631,626.48
3031	4801	C	E									X		E		N	1		176,244.50
3031	4901	C	B									X		E		N	1		-36,201.11
3031	4901	C	B									X		E		N	1		-22,471.98
3031	4901	C	E									X		E		N	1		41,158.68
3031	4901	C	E									X		E		N	1		22,471.98
3031	4902	C	E					DISC				X		E		N			54,972.06
3031	4902	D	E					DISC				X		E		N			-6,756.72
Sub-Total, 3031																			7,489.83
3040	4902	C	E					DISC				X		E		N			-54,972.06
3040	4902	D	E					DISC				X		E		N			6,756.72
Sub-Total, 3040																			-48,215.34
3051	4221	D	B			F		DISC				X		E		N	1		860,855.67
3051	4221	D	E			F		DISC				X		E		N	1		-1,244,654.22
3051	4251	D	B			F		DISC				X		E		N	1		623,361.62
3051	4251	D	E			F		DISC				X		E		N	1		-239,563.07
Sub-Total, 3051																			0.00
3090	4801	C	E											E		N	1		631,626.48
3090	4801	C	E											E		N	1		176,244.50
3090	4901	C	E											E		N	1		41,158.68
3090	4901	C	E											E		N	1		22,471.98
Sub-Total, 3090																			871,501.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4221	D	E			F		DISC								E	N	1		-1,244,654.22
3091	4251	D	E			F		DISC								E	N	1		-239,563.07
Sub-Total, 3091																				-1,484,217.29
3100, Obligated balance, end of year (net)																				=====
																				-612,715.65

BA & O, Net

4011	4902	C	E					DISC				X				E	N			54,972.06
4011	4902	D	E					DISC				X				E	N			-6,756.72
Sub-Total, 4011																				48,215.34
4020, Disc: Total outlays, gross																				=====
																				48,215.34
4080, Disc: Outlays, net																				=====
																				48,215.34
4190, Outlays, net (disc. and mand.)																				=====
																				48,215.34

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Office of the Chief Information Officer
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /07-0013 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		153,581.07
3000	4801	C	B									X		E		N	1		446,147.58
3000	4901	C	B									X		E		N	1		126,349.97
3000	4901	C	B									X		E		N	1		29,993.67
Sub-Total, 3000																			756,072.29
3010	4221	D	B			F		DISC				X		E		N	1		-367,241.52
3010	4251	D	B			F		DISC				X		E		N	1		-56,356.89
Sub-Total, 3010																			-423,598.41
3020, Obligated balance, start of year (net)																			=====
																			332,473.88
3031	4801	C	B									X		E		N	1		-153,581.07
3031	4801	C	B									X		E		N	1		-446,147.58
3031	4801	C	E									X		E		N	1		153,581.07
3031	4801	C	E									X		E		N	1		446,147.58
3031	4901	C	B									X		E		N	1		-126,349.97
3031	4901	C	B									X		E		N	1		-29,993.67
3031	4901	C	E									X		E		N	1		29,993.67
3031	4901	C	E									X		E		N	1		1,249.81
Sub-Total, 3031																			-125,100.16
3051	4221	D	B			F		DISC				X		E		N	1		367,241.52
3051	4221	D	E			F		DISC				X		E		N	1		-367,241.52
3051	4251	D	B			F		DISC				X		E		N	1		56,356.89
3051	4251	D	E			F		DISC				X		E		N	1		-56,356.89
Sub-Total, 3051																			0.00
3090	4801	C	E											E		N	1		153,581.07
3090	4801	C	E											E		N	1		446,147.58
3090	4901	C	E											E		N	1		29,993.67
3090	4901	C	E											E		N	1		1,249.81
Sub-Total, 3090																			630,972.13
3091	4221	D	E			F		DISC						E		N	1		-367,241.52
3091	4251	D	E			F		DISC						E		N	1		-56,356.89
Sub-Total, 3091																			-423,598.41

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		67,024.95
3000	4801	C	B									X		E		N	1		145,944.56
3000	4901	C	B									X		E		N	1		85,223.62
3000	4901	C	B									X		E		N	1		79,616.26
Sub-Total, 3000																			377,809.39
3010	4221	D	B			F		DISC				X		E		N	1		-410,408.81
3010	4251	D	B			F		DISC				X		E		N	1		-8,250.12
Sub-Total, 3010																			-418,658.93
3020, Obligated balance, start of year (net)																			=====
																			-40,849.54
3031	4801	C	B									X		E		N	1		-67,024.95
3031	4801	C	B									X		E		N	1		-145,944.56
3031	4801	C	E									X		E		N	1		70,206.95
3031	4801	C	E									X		E		N	1		145,944.56
3031	4901	C	B									X		E		N	1		-85,223.62
3031	4901	C	B									X		E		N	1		-79,616.26
3031	4901	C	E									X		E		N	1		79,616.26
3031	4901	C	E									X		E		N	1		85,223.62
Sub-Total, 3031																			3,182.00
3051	4221	D	B			F		DISC				X		E		N	1		410,408.81
3051	4221	D	E			F		DISC				X		E		N	1		-410,408.81
3051	4251	D	B			F		DISC				X		E		N	1		8,250.12
3051	4251	D	E			F		DISC				X		E		N	1		-8,250.12
Sub-Total, 3051																			0.00
3090	4801	C	E											E		N	1		70,206.95
3090	4801	C	E											E		N	1		145,944.56
3090	4901	C	E											E		N	1		79,616.26
3090	4901	C	E											E		N	1		85,223.62
Sub-Total, 3090																			380,991.39
3091	4221	D	E			F		DISC						E		N	1		-410,408.81
3091	4251	D	E			F		DISC						E		N	1		-8,250.12
Sub-Total, 3091																			-418,658.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		4,184.30
3000	4801	C	B									X			E		N	1		80,000.00
3000	4901	C	B									X			E		N	1		131,921.72
3000	4901	C	B									X			E		N	1		8,600.83
Sub-Total, 3000																				224,706.85

3010	4221	D	B			F		DISC				X			E		N	1		-74,767.07
3010	4251	D	B			F		DISC				X			E		N	1		-5,232.93
Sub-Total, 3010																				-80,000.00

3020, Obligated balance, start of year (net) =====
144,706.85

3031	4801	C	B									X			E		N	1		-4,184.30
3031	4801	C	B									X			E		N	1		-80,000.00
3031	4801	C	E									X			E		N	1		80,000.00
3031	4801	C	E									X			E		N	1		4,184.30
3031	4901	C	B									X			E		N	1		-131,921.72
3031	4901	C	B									X			E		N	1		-8,600.83
3031	4901	C	E									X			E		N	1		6,600.00
3031	4901	C	E									X			E		N	1		131,921.72
Sub-Total, 3031																				-2,000.83

3051	4221	D	B			F		DISC				X			E		N	1		74,767.07
3051	4221	D	E			F		DISC				X			E		N	1		-74,767.07
3051	4251	D	B			F		DISC				X			E		N	1		5,232.93
3051	4251	D	E			F		DISC				X			E		N	1		-5,232.93
Sub-Total, 3051																				0.00

3090	4801	C	E												E		N	1		80,000.00
3090	4801	C	E												E		N	1		4,184.30
3090	4901	C	E												E		N	1		6,600.00
3090	4901	C	E												E		N	1		131,921.72
Sub-Total, 3090																				222,706.02

3091	4221	D	E			F		DISC							E		N	1		-74,767.07
3091	4251	D	E			F		DISC							E		N	1		-5,232.93
Sub-Total, 3091																				-80,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /10-0014 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	E									X			U		Y	1		-102,468.22
0900	4801	C	E									X			U		Y	1		811,425.00
0900	4901	C	E									X			U		Y	1		643.06
0900	4902	C	E					DISC				X			U		Y			380,209.31
0900	4902	C	E					DISC				X			U		Y			827,772.14
Sub-Total, 0900																			1,917,581.29	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		6,566,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				6,566,000.00
1701	4221	D	E			F		DISC				X			U		Y	1		1,081,425.00
1750, BA: Disc: Spending auth: Total																				=====
																				1,081,425.00
1900, Budget authority total (disc. and mand.)																				=====
																				7,647,425.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				7,647,425.00
1940	4610	C	E		A										U		Y			-5,642,378.71
1940	4700	C	E		A										U		Y			-87,465.00
Sub-Total, 1940																			-5,729,843.71	

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 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /10-0014 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3030	4801	D	E									X			U		Y	1		-102,468.22
3030	4801	C	E									X			U		Y	1		811,425.00
3030	4901	C	E									X			U		Y	1		643.06
3030	4902	C	E					DISC				X			U		Y			380,209.31
3030	4902	C	E					DISC				X			U		Y			827,772.14
Sub-Total, 3030																				1,917,581.29
3040	4902	C	E					DISC				X			U		Y			-380,209.31
3040	4902	C	E					DISC				X			U		Y			-827,772.14
Sub-Total, 3040																				-1,207,981.45
3050	4221	D	E			F		DISC				X			U		Y	1		-1,081,425.00
3090	4801	D	E												U		Y	1		-102,468.22
3090	4801	C	E												U		Y	1		811,425.00
3090	4901	C	E												U		Y	1		643.06
Sub-Total, 3090																				709,599.84
3091	4221	D	E			F		DISC							U		Y	1		-1,081,425.00
3100, Obligated balance, end of year (net)																				=====
																				-371,825.16

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				7,647,425.00
4010	4902	C	E					DISC				X			U		Y			380,209.31
4010	4902	C	E					DISC				X			U		Y			827,772.14
Sub-Total, 4010																				1,207,981.45
4020, Disc: Total outlays, gross																				=====
																				1,207,981.45
4050	4221	D	E			F		DISC				X			U		Y	1		-1,081,425.00
4060, Disc: Additional offsets against BA only (total)																				=====
																				-1,081,425.00
4070, Disc: Budget authority, net																				=====
																				6,566,000.00

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Office of the Chief Financial Officer
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /10-0014 -000-0
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
<hr/>																				
=====																				
1,207,981.45																				
4180, Budget authority, net (disc. and mand.)																				
<hr/>																				
=====																				
6,566,000.00																				
4190, Outlays, net (disc. and mand.)																				
<hr/>																				
=====																				
1,207,981.45																				

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		1,149,151.12
3000	4801	C	B									X		E		N	1		511,456.97
3000	4901	C	B									X		E		N	1		247,344.69
3000	4901	C	B									X		E		N	1		2,750,247.15
Sub-Total, 3000																			4,658,199.93

3010	4221	D	B			F		DISC				X		E		N	1		-1,955,737.93
3010	4251	D	B			F		DISC				X		E		N	1		-6,586,871.00
Sub-Total, 3010																			-8,542,608.93

3020, Obligated balance, start of year (net) =====
-3,884,409.00

3031	4801	C	B									X		E		N	1		-1,149,151.12
3031	4801	C	B									X		E		N	1		-511,456.97
3031	4801	C	E									X		E		N	1		3,687,041.94
3031	4801	C	E									X		E		N	1		423,946.77
3031	4901	C	B									X		E		N	1		-247,344.69
3031	4901	C	B									X		E		N	1		-2,750,247.15
3031	4901	C	E									X		E		N	1		0.01
3031	4901	C	E									X		E		N	1		8,245.70
3031	4902	C	E					DISC				X		E		N			360,916.73
3031	4902	C	E					DISC				X		E		N			187,455.92
Sub-Total, 3031																			9,407.14

3040	4902	C	E					DISC				X		E		N			-360,916.73
3040	4902	C	E					DISC				X		E		N			-187,455.92
Sub-Total, 3040																			-548,372.65

3051	4221	D	B			F		DISC				X		E		N	1		1,955,737.93
3051	4221	D	E			F		DISC				X		E		N	1		-8,542,608.93
3051	4251	D	B			F		DISC				X		E		N	1		6,586,871.00
Sub-Total, 3051																			0.00

3090	4801	C	E											E		N	1		3,687,041.94
3090	4801	C	E											E		N	1		423,946.77
3090	4901	C	E											E		N	1		0.01
3090	4901	C	E											E		N	1		8,245.70
Sub-Total, 3090																			4,119,234.42

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 Treasury Account: Office of the Chief Financial Officer
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 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4221	D	E			F		DISC								E		N	1	-8,542,608.93
3100, Obligated balance, end of year (net)																				=====
																				-4,423,374.51

BA & O, Net

4011	4902	C	E					DISC				X				E		N		360,916.73
4011	4902	C	E					DISC				X				E		N		187,455.92
Sub-Total, 4011																				548,372.65
4020, Disc: Total outlays, gross																				=====
																				548,372.65
4080, Disc: Outlays, net																				=====
																				548,372.65
4190, Outlays, net (disc. and mand.)																				=====
																				548,372.65

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		82,166.31
3000	4801	C	B									X		E		N	1		782,646.75
3000	4901	D	B									X		E		N	1		-444,737.61
Sub-Total, 3000																			420,075.45

3010	4221	D	B			F		DISC				X		E		N	1		-772,973.18
3010	4251	D	B			F		DISC				X		E		N	1		-1,851,149.57
Sub-Total, 3010																			-2,624,122.75

3020, Obligated balance, start of year (net) =====
-2,204,047.30

3031	4801	C	B									X		E		N	1		-82,166.31
3031	4801	C	B									X		E		N	1		-782,646.75
3031	4801	C	E									X		E		N	1		62,595.46
3031	4801	C	E									X		E		N	1		780,983.78
3031	4901	D	B									X		E		N	1		444,737.61
3031	4901	C	E									X		E		N	1		1,111.42
3031	4902	C	E					DISC				X		E		N			1,662.97
3031	4902	C	E					DISC				X		E		N			19,240.97
Sub-Total, 3031																			445,519.15

3040	4902	C	E					DISC				X		E		N			-1,662.97
3040	4902	C	E					DISC				X		E		N			-19,240.97
Sub-Total, 3040																			-20,903.94

3051	4221	D	B			F		DISC				X		E		N	1		772,973.18
3051	4221	D	E			F		DISC				X		E		N	1		-2,624,122.75
3051	4251	D	B			F		DISC				X		E		N	1		1,851,149.57
3051	4251	D	E			F		DISC				X		E		N	1		-305,661.39
Sub-Total, 3051																			-305,661.39

3090	4801	C	E											E		N	1		62,595.46
3090	4801	C	E											E		N	1		780,983.78
3090	4901	C	E											E		N	1		1,111.42
Sub-Total, 3090																			844,690.66

3091	4221	D	E			F		DISC						E		N	1		-2,624,122.75
3091	4251	D	E			F		DISC						E		N	1		-305,661.39
Sub-Total, 3091																			-2,929,784.14

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				-2,085,093.48

BA & O, Net

4011	4902	C	E					DISC				X			E				N	1,662.97
4011	4902	C	E					DISC				X			E				N	19,240.97
Sub-Total, 4011																				20,903.94
4020, Disc: Total outlays, gross																				=====
																				20,903.94
4080, Disc: Outlays, net																				=====
																				20,903.94
4190, Outlays, net (disc. and mand.)																				=====
																				20,903.94

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4901	D	B									X			E		N	1		-6,634.00
3000	4901	C	B									X			E		N	1		0.04
Sub-Total, 3000																				-6,633.96
3010	4221	D	B			F		DISC				X			E		N	1		-10,865.12
3010	4251	D	B			F		DISC				X			E		N	1		-180,845.98
Sub-Total, 3010																				-191,711.10
3020, Obligated balance, start of year (net)																				=====
																				-198,345.06
3031	4901	D	B									X			E		N	1		6,634.00
3031	4901	C	B									X			E		N	1		-0.04
3031	4901	C	E									X			E		N	1		8.72
Sub-Total, 3031																				6,642.68
3051	4221	D	B			F		DISC				X			E		N	1		10,865.12
3051	4221	D	E			F		DISC				X			E		N	1		-191,711.10
3051	4251	D	B			F		DISC				X			E		N	1		180,845.98
Sub-Total, 3051																				0.00
3090	4901	C	E												E		N	1		8.72
3091	4221	D	E			F		DISC							E		N	1		-191,711.10
3100, Obligated balance, end of year (net)																				=====
																				-191,702.38

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4901	C	B									X			E		N	1		0.71
3020, Obligated balance, start of year (net)																				===== 0.71
3031	4901	C	B									X			E		N	1		-0.71
3031	4901	D	E									X			E		N	1		-9,797.62
Sub-Total, 3031																				-9,798.33
3090	4901	D	E												E		N	1		-9,797.62
3100, Obligated balance, end of year (net)																				===== -9,797.62

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4901	C	B									X			E		N	1		84.11
3020, Obligated balance, start of year (net)																				===== 84.11
3031	4901	C	B									X			E		N	1		-84.11
3031	4901	D	E									X			E		N	1		-8,733.07
Sub-Total, 3031																				-8,817.18
3090	4901	D	E												E		N	1		-8,733.07
3100, Obligated balance, end of year (net)																				===== -8,733.07

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 Treasury Account: Homeland Security Staff
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /10-0019 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		6,949.25
0900	4901	D	E									X			U		Y	1		-193.95
0900	4902	C	E					DISC				X			U		Y			446,615.62
Sub-Total, 0900																				453,370.92

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		1,859,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				1,859,000.00
1701	4221	D	E			F		DISC				X			U		Y	1		811,425.00
1750, BA: Disc: Spending auth: Total																				=====
																				811,425.00
1900, Budget authority total (disc. and mand.)																				=====
																				2,670,425.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,670,425.00
1940	4610	C	E		A										U		Y			-2,217,054.08

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		6,949.25
3030	4901	D	E									X			U		Y	1		-193.95
3030	4902	C	E					DISC				X			U		Y			446,615.62
Sub-Total, 3030																				453,370.92
3040	4902	C	E					DISC				X			U		Y			-446,615.62
3050	4221	D	E			F		DISC				X			U		Y	1		-811,425.00
3090	4801	C	E												U		Y	1		6,949.25
3090	4901	D	E												U		Y	1		-193.95
Sub-Total, 3090																				6,755.30
3091	4221	D	E			F		DISC							U		Y	1		-811,425.00
3100, Obligated balance, end of year (net)																				=====
																				-804,669.70

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				2,670,425.00
4010	4902	C	E					DISC				X			U				Y	446,615.62
4020, Disc: Total outlays, gross																				=====
																				446,615.62
4050	4221	D	E			F		DISC				X			U			Y	1	-811,425.00
4060, Disc: Additional offsets against BA only (total)																				=====
																				-811,425.00
4070, Disc: Budget authority, net																				=====
																				1,859,000.00
4080, Disc: Outlays, net																				=====
																				446,615.62
4180, Budget authority, net (disc. and mand.)																				=====
																				1,859,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				446,615.62

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Change in Obl Bal																				
3000	4801	C	B									X		E			N	1		519,657.42
3000	4801	C	B									X		E			N	1		58,481.22
3000	4901	C	B									X		E			N	1		110,970.98
3000	4901	C	B									X		E			N	1		56,314.83
Sub-Total, 3000																			745,424.45	
3010	4221	D	B			F		DISC				X		E			N	1		-520,592.10
3010	4251	D	B			F		DISC				X		E			N	1		-1,933,106.73
Sub-Total, 3010																			-2,453,698.83	
3020, Obligated balance, start of year (net)																			=====	
																			-1,708,274.38	
3031	4801	C	B									X		E			N	1		-519,657.42
3031	4801	C	B									X		E			N	1		-58,481.22
3031	4801	C	E									X		E			N	1		511,311.15
3031	4801	C	E									X		E			N	1		42,130.28
3031	4881	C	E									X		E			N			2,193.08
3031	4901	C	B									X		E			N	1		-110,970.98
3031	4901	C	B									X		E			N	1		-56,314.83
3031	4901	C	E									X		E			N	1		3,321.86
3031	4901	C	E									X		E			N	1		531.00
3031	4902	C	E					DISC				X		E			N			179,929.21
3031	4902	C	E					DISC				X		E			N			15,822.78
Sub-Total, 3031																			9,814.91	
3040	4902	C	E					DISC				X		E			N			-179,929.21
3040	4902	C	E					DISC				X		E			N			-15,822.78
Sub-Total, 3040																			-195,751.99	
3051	4221	D	B			F		DISC				X		E			N	1		520,592.10
3051	4221	D	E			F		DISC				X		E			N	1		-2,453,698.83
3051	4251	D	B			F		DISC				X		E			N	1		1,933,106.73
Sub-Total, 3051																			0.00	
3081	4871	D	E									X		E			N			-2,121.53
3090	4801	C	E											E			N	1		511,311.15
3090	4801	C	E											E			N	1		42,130.28
3090	4871	D	E											E			N			-2,121.53
3090	4881	C	E											E			N			2,193.08

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 Treasury Account: Homeland Security Staff
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /09-0019 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E													E	N	1		3,321.86
3090	4901	C	E													E	N	1		531.00
Sub-Total, 3090																			557,365.84	
3091	4221	D	E			F		DISC								E	N	1		-2,453,698.83
3100, Obligated balance, end of year (net)																			=====	
																			-1,896,332.99	

BA & O, Net

4011	4902	C	E					DISC				X				E	N			179,929.21
4011	4902	C	E					DISC				X				E	N			15,822.78
Sub-Total, 4011																			195,751.99	
4020, Disc: Total outlays, gross																			=====	
																			195,751.99	
4080, Disc: Outlays, net																			=====	
																			195,751.99	
4190, Outlays, net (disc. and mand.)																			=====	
																			195,751.99	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Departmental Management
 Budget Account: Departmental Administration
 Treasury Account: Homeland Security Staff
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /08-0019 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		20,192.05
3000	4801	C	B									X			E		N	1		7,915.77
3000	4901	C	B									X			E		N	1		4,118.15
Sub-Total, 3000																			32,225.97	
3010	4221	D	B			F		DISC				X			E		N	1		-24,310.20
3020, Obligated balance, start of year (net)																			=====	
																				7,915.77
3031	4801	C	B									X			E		N	1		-20,192.05
3031	4801	C	B									X			E		N	1		-7,915.77
3031	4801	C	E									X			E		N	1		11,373.84
3031	4801	C	E									X			E		N	1		7,915.77
3031	4901	C	B									X			E		N	1		-4,118.15
3031	4901	C	E									X			E		N	1		12,936.36
Sub-Total, 3031																			0.00	
3051	4221	D	B			F		DISC				X			E		N	1		24,310.20
3051	4221	D	E			F		DISC				X			E		N	1		-24,310.20
Sub-Total, 3051																			0.00	
3090	4801	C	E												E		N	1		11,373.84
3090	4801	C	E												E		N	1		7,915.77
3090	4901	C	E												E		N	1		12,936.36
Sub-Total, 3090																			32,225.97	
3091	4221	D	E			F		DISC							E		N	1		-24,310.20
3100, Obligated balance, end of year (net)																			=====	
																				7,915.77

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Departmental Management
 Budget Account: Departmental Administration
 Treasury Account: Homeland Security Staff
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /07-0019 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		8,313.75
3000	4801	C	B									X			E		N	1		241.58
3000	4901	C	B									X			E		N	1		0.01
Sub-Total, 3000																			8,555.34	
3010	4221	D	B			F		DISC				X			E		N	1		-241.58
3020, Obligated balance, start of year (net)																			=====	
																				8,313.76
3031	4801	C	B									X			E		N	1		-8,313.75
3031	4801	C	B									X			E		N	1		-241.58
3031	4801	C	E									X			E		N	1		8,313.75
3031	4801	C	E									X			E		N	1		241.58
3031	4901	C	B									X			E		N	1		-0.01
3031	4901	C	E									X			E		N	1		0.01
Sub-Total, 3031																			0.00	
3051	4221	D	B			F		DISC				X			E		N	1		241.58
3051	4221	D	E			F		DISC				X			E		N	1		-241.58
Sub-Total, 3051																			0.00	
3090	4801	C	E												E		N	1		8,313.75
3090	4801	C	E												E		N	1		241.58
3090	4901	C	E												E		N	1		0.01
Sub-Total, 3090																			8,555.34	
3091	4221	D	E			F		DISC							E		N	1		-241.58
3100, Obligated balance, end of year (net)																			=====	
																				8,313.76

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OFFICE OF MANAGEMENT AND BUDGET
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 Budget Account: Departmental Administration
 Treasury Account: Homeland Security Staff
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /06-0019 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		1,436.02
3000	4801	C	B									X			E		N	1		3,527.37
Sub-Total, 3000																				4,963.39
3010	4221	D	B			F		DISC				X			E		N	1		-3,527.37
3020, Obligated balance, start of year (net)																				=====
																				1,436.02
3031	4801	C	B									X			E		N	1		-1,436.02
3031	4801	C	B									X			E		N	1		-3,527.37
3031	4801	C	E									X			E		N	1		3,527.37
3031	4801	C	E									X			E		N	1		1,436.02
Sub-Total, 3031																				0.00
3051	4221	D	B			F		DISC				X			E		N	1		3,527.37
3051	4221	D	E			F		DISC				X			E		N	1		-3,527.37
Sub-Total, 3051																				0.00
3090	4801	C	E												E		N	1		3,527.37
3090	4801	C	E												E		N	1		1,436.02
Sub-Total, 3090																				4,963.39
3091	4221	D	E			F		DISC							E		N	1		-3,527.37
3100, Obligated balance, end of year (net)																				=====
																				1,436.02

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Homeland Security Staff
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /05-0019 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		1,776.60
3020, Obligated balance, start of year (net)																				=====
																				1,776.60
3031	4801	C	B									X			E		N	1		-1,776.60
3031	4801	C	E									X			E		N	1		1,776.60
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		1,776.60
3100, Obligated balance, end of year (net)																				=====
																				1,776.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Departmental Management
 Budget Account: Departmental Administration
 Treasury Account: Departmental Administration
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /10-0120 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X			U		Y	1		247,973.00
0900	4801	C	E									X			U		Y	1		5,769,491.55
0900	4901	C	E									X			U		Y	1		20.18
0900	4901	D	E									X			U		Y	1		-1,641.32
0900	4902	C	E					DISC				X			U		Y			372,460.62
0900	4902	C	E					DISC				X			U		Y			7,556,532.70
Sub-Total, 0900																			13,944,836.73	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		41,319,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			41,319,000.00	
1701	4221	D	E			F		DISC				X			U		Y	1		15,386,285.96
1750, BA: Disc: Spending auth: Total																			=====	
																			15,386,285.96	
1900, Budget authority total (disc. and mand.)																			=====	
																			56,705,285.96	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			56,705,285.96	
1940	4510	C	E		A										U		Y			-15,395,063.00
1940	4610	C	E		A										U		Y			-26,481,351.03
1940	4700	C	E		A										U		Y			-884,035.20
Sub-Total, 1940																			-42,760,449.23	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Departmental Management
 Budget Account: Departmental Administration
 Treasury Account: Departmental Administration
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /10-0120 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3030	4801	C	E									X		U		Y	1		247,973.00
3030	4801	C	E									X		U		Y	1		5,769,491.55
3030	4901	C	E									X		U		Y	1		20.18
3030	4901	D	E									X		U		Y	1		-1,641.32
3030	4902	C	E					DISC				X		U		Y			372,460.62
3030	4902	C	E					DISC				X		U		Y			7,556,532.70
Sub-Total, 3030																			13,944,836.73
3040	4902	C	E					DISC				X		U		Y			-372,460.62
3040	4902	C	E					DISC				X		U		Y			-7,556,532.70
Sub-Total, 3040																			-7,928,993.32
3050	4221	D	E			F		DISC				X		U		Y	1		-15,386,285.96
3090	4801	C	E											U		Y	1		247,973.00
3090	4801	C	E											U		Y	1		5,769,491.55
3090	4901	C	E											U		Y	1		20.18
3090	4901	D	E											U		Y	1		-1,641.32
Sub-Total, 3090																			6,015,843.41
3091	4221	D	E			F		DISC						U		Y	1		-15,386,285.96
3100, Obligated balance, end of year (net)																			=====
																			-9,370,442.55

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			56,705,285.96
4010	4902	C	E					DISC				X		U		Y			372,460.62
4010	4902	C	E					DISC				X		U		Y			7,556,532.70
Sub-Total, 4010																			7,928,993.32
4020, Disc: Total outlays, gross																			=====
																			7,928,993.32
4050	4221	D	E			F		DISC				X		U		Y	1		-15,386,285.96
4060, Disc: Additional offsets against BA only (total)																			=====
																			-15,386,285.96

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Departmental Administration
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /10-0120 -000-0
FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				
																			=====	
																			41,319,000.00	
4080, Disc: Outlays, net																				
																			=====	
																			7,928,993.32	
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			41,319,000.00	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			7,928,993.32	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Departmental Management
 Budget Account: Departmental Administration
 Treasury Account: Departmental Administration
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /09-0120 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		1,592,950.00
3000	4801	C	B									X		E		N	1		3,745,610.71
3000	4801	C	B									X		E		N	1		9,060,993.17
3000	4901	C	B									X		E		N	1		1,340,537.76
3000	4901	C	B									X		E		N	1		1,504,339.46
3000	4901	C	B									X		E		N	1		8,750.00
Sub-Total, 3000																			17,253,181.10
3010	4221	D	B			F		DISC				X		E		N	1		-9,742,218.75
3010	4251	C	B			E		DISC				X		E		N	1		5,242.00
3010	4251	D	B			F		DISC				X		E		N	1		-4,166,624.52
Sub-Total, 3010																			-13,903,601.27
3020, Obligated balance, start of year (net)																			=====
																			3,349,579.83
3031	4801	C	B									X		E		N	1		-1,592,950.00
3031	4801	C	B									X		E		N	1		-3,745,610.71
3031	4801	C	B									X		E		N	1		-9,060,993.17
3031	4801	C	E									X		E		N	1		6,441,701.88
3031	4801	C	E									X		E		N	1		803,086.93
3031	4801	C	E									X		E		N	1		1,592,950.00
3031	4802	C	B					DISC				X		E		N	1		-862.88
3031	4802	D	E					DISC				X		E		N	1		-529,083.82
3031	4802	C	E					DISC				X		E		N	1		529,946.70
3031	4881	C	E									X		E		N			451.21
3031	4881	C	E									X		E		N			541.51
3031	4901	C	B									X		E		N	1		-1,340,537.76
3031	4901	C	B									X		E		N	1		-1,504,339.46
3031	4901	C	B									X		E		N	1		-8,750.00
3031	4901	C	E									X		E		N	1		1,240,440.47
3031	4901	C	E									X		E		N	1		477,558.15
3031	4902	C	E					DISC				X		E		N			3,661,536.41
3031	4902	C	E					DISC				X		E		N			1,828,535.46
Sub-Total, 3031																			-1,206,379.08
3040	4802	C	B					DISC				X		E		N	1		862.88
3040	4802	D	E					DISC				X		E		N	1		529,083.82
3040	4802	C	E					DISC				X		E		N	1		-529,946.70
3040	4902	C	E					DISC				X		E		N			-3,661,536.41

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Departmental Administration
 Treasury Account: Departmental Administration
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /09-0120 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N			-1,828,535.46
Sub-Total, 3040																				-5,490,071.87
3051	4221	D	B			F		DISC				X			E		N	1		9,742,218.75
3051	4221	D	E			F		DISC				X			E		N	1		-13,882,572.30
3051	4251	C	B			E		DISC				X			E		N	1		-5,242.00
3051	4251	D	B			F		DISC				X			E		N	1		4,166,624.52
3051	4251	C	E			E		DISC				X			E		N	1		5,242.00
3051	4251	D	E			F		DISC				X			E		N	1		-26,270.97
Sub-Total, 3051																				0.00
3081	4871	D	E									X			E		N			-19,988.19
3090	4801	C	E												E		N	1		6,441,701.88
3090	4801	C	E												E		N	1		803,086.93
3090	4801	C	E												E		N	1		1,592,950.00
3090	4871	D	E												E		N			-19,988.19
3090	4881	C	E												E		N			451.21
3090	4881	C	E												E		N			541.51
3090	4901	C	E												E		N	1		1,240,440.47
3090	4901	C	E												E		N	1		477,558.15
Sub-Total, 3090																				10,536,741.96
3091	4221	D	E			F		DISC							E		N	1		-13,882,572.30
3091	4251	C	E			E		DISC							E		N	1		5,242.00
3091	4251	D	E			F		DISC							E		N	1		-26,270.97
Sub-Total, 3091																				-13,903,601.27
3100, Obligated balance, end of year (net)																				=====
																				-3,366,859.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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 Budget Bureau: Departmental Management
 Budget Account: Departmental Administration
 Treasury Account: Departmental Administration
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /09-0120 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-862.88
4011	4802	D	E					DISC				X			E		N	1		-529,083.82
4011	4802	C	E					DISC				X			E		N	1		529,946.70
4011	4902	C	E					DISC				X			E		N			3,661,536.41
4011	4902	C	E					DISC				X			E		N			1,828,535.46
Sub-Total, 4011																			5,490,071.87	
4020, Disc: Total outlays, gross																			===== 5,490,071.87	
4080, Disc: Outlays, net																			===== 5,490,071.87	
4190, Outlays, net (disc. and mand.)																			===== 5,490,071.87	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Departmental Management
 Budget Account: Departmental Administration
 Treasury Account: Departmental Administration
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /08-0120 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		732,331.25
3000	4801	C	B									X		E		N	1		263,959.07
3000	4901	C	B									X		E		N	1		94,998.84
3000	4901	C	B									X		E		N	1		31,742.80
Sub-Total, 3000																			1,123,031.96
3010	4221	D	B			F		DISC				X		E		N	1		-1,065,482.54
3010	4251	C	B			E		DISC				X		E		N	1		14,923.80
3010	4251	D	B			F		DISC				X		E		N	1		-82,035.13
Sub-Total, 3010																			-1,132,593.87
3020, Obligated balance, start of year (net)																			=====
																			-9,561.91
3031	4801	C	B									X		E		N	1		-732,331.25
3031	4801	C	B									X		E		N	1		-263,959.07
3031	4801	C	E									X		E		N	1		238,833.54
3031	4801	C	E									X		E		N	1		513,159.20
3031	4901	C	B									X		E		N	1		-94,998.84
3031	4901	C	B									X		E		N	1		-31,742.80
3031	4901	C	E									X		E		N	1		53,254.45
3031	4901	C	E									X		E		N	1		43,796.32
3031	4902	C	E					DISC				X		E		N			2,163.04
3031	4902	C	E					DISC				X		E		N			274,562.32
Sub-Total, 3031																			2,736.91
3040	4902	C	E					DISC				X		E		N			-2,163.04
3040	4902	C	E					DISC				X		E		N			-274,562.32
Sub-Total, 3040																			-276,725.36
3051	4221	D	B			F		DISC				X		E		N	1		1,065,482.54
3051	4221	D	E			F		DISC				X		E		N	1		-1,146,453.18
3051	4251	C	B			E		DISC				X		E		N	1		-14,923.80
3051	4251	D	B			F		DISC				X		E		N	1		82,035.13
3051	4251	C	E			E		DISC				X		E		N	1		14,923.80
3051	4251	D	E			F		DISC				X		E		N	1		-1,064.49
Sub-Total, 3051																			0.00
3090	4801	C	E											E		N	1		238,833.54
3090	4801	C	E											E		N	1		513,159.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Departmental Management
 Budget Account: Departmental Administration
 Treasury Account: Departmental Administration
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /08-0120 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												E	N	1		53,254.45
3090	4901	C	E												E	N	1		43,796.32
Sub-Total, 3090																			849,043.51
3091	4221	D	E			F		DISC							E	N	1		-1,146,453.18
3091	4251	C	E			E		DISC							E	N	1		14,923.80
3091	4251	D	E			F		DISC							E	N	1		-1,064.49
Sub-Total, 3091																			-1,132,593.87
3100, Obligated balance, end of year (net)																			=====
																			-283,550.36

BA & O, Net

4011	4902	C	E					DISC				X		E		N			2,163.04
4011	4902	C	E					DISC				X		E		N			274,562.32
Sub-Total, 4011																			276,725.36
4020, Disc: Total outlays, gross																			=====
																			276,725.36
4080, Disc: Outlays, net																			=====
																			276,725.36
4190, Outlays, net (disc. and mand.)																			=====
																			276,725.36

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Departmental Management
 Budget Account: Departmental Administration
 Treasury Account: Departmental Administration
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /07-0120 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		139,462.79
3000	4801	C	B									X			E		N	1		94,246.04
3000	4901	C	B									X			E		N	1		99,508.66
3000	4901	C	B									X			E		N	1		12,563.52
Sub-Total, 3000																			345,781.01	
3010	4221	D	B			F		DISC				X			E		N	1		-717,974.76
3010	4251	C	B			E		DISC				X			E		N	1		9,830.30
3010	4251	D	B			F		DISC				X			E		N	1		-66.43
Sub-Total, 3010																			-708,210.89	
3020, Obligated balance, start of year (net)																			=====	
																			-362,429.88	
3031	4801	C	B									X			E		N	1		-139,462.79
3031	4801	C	B									X			E		N	1		-94,246.04
3031	4801	C	E									X			E		N	1		139,462.79
3031	4801	C	E									X			E		N	1		91,758.02
3031	4901	C	B									X			E		N	1		-99,508.66
3031	4901	C	B									X			E		N	1		-12,563.52
3031	4901	C	E									X			E		N	1		12,563.52
3031	4901	C	E									X			E		N	1		99,508.66
3031	4902	C	E					DISC				X			E		N			2,488.02
3031	4902	D	E					DISC				X			E		N			-2,488.02
Sub-Total, 3031																			-2,488.02	
3040	4902	C	E					DISC				X			E		N			-2,488.02
3040	4902	D	E					DISC				X			E		N			2,488.02
Sub-Total, 3040																			0.00	
3051	4221	D	B			F		DISC				X			E		N	1		717,974.76
3051	4221	D	E			F		DISC				X			E		N	1		-717,974.76
3051	4221	D	E			E		DISC				X			E		N	1		-83.76
3051	4251	C	B			E		DISC				X			E		N	1		-9,830.30
3051	4251	D	B			F		DISC				X			E		N	1		66.43
3051	4251	C	E			E		DISC				X			E		N	1		9,914.06
3051	4251	D	E			F		DISC				X			E		N	1		-66.43
Sub-Total, 3051																			0.00	
3090	4801	C	E												E		N	1		139,462.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Departmental Management
 Budget Account: Departmental Administration
 Treasury Account: Departmental Administration
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /07-0120 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E		N	1		91,758.02
3090	4901	C	E												E		N	1		12,563.52
3090	4901	C	E												E		N	1		99,508.66
Sub-Total, 3090																			343,292.99	
3091	4221	D	E			F		DISC							E		N	1		-717,974.76
3091	4221	D	E			E		DISC							E		N	1		-83.76
3091	4251	C	E			E		DISC							E		N	1		9,914.06
3091	4251	D	E			F		DISC							E		N	1		-66.43
Sub-Total, 3091																			-708,210.89	
3100, Obligated balance, end of year (net)																			=====	
																			-364,917.90	

BA & O, Net

4011	4902	C	E					DISC				X			E		N			2,488.02
4011	4902	D	E					DISC				X			E		N			-2,488.02
Sub-Total, 4011																			0.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Departmental Management
 Budget Account: Departmental Administration
 Treasury Account: Departmental Administration
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /06-0120 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		268,438.43
3000	4801	C	B									X		E		N	1		316,142.05
3000	4901	C	B									X		E		N	1		13,933.65
3000	4901	D	B									X		E		N	1		-47,590.39
Sub-Total, 3000																			550,923.74
3010	4221	D	B			F		DISC				X		E		N	1		-268,438.43
3010	4251	D	B			F		DISC				X		E		N	1		-669,821.59
Sub-Total, 3010																			-938,260.02
3020, Obligated balance, start of year (net)																			=====
																			-387,336.28
3031	4801	C	B									X		E		N	1		-268,438.43
3031	4801	C	B									X		E		N	1		-316,142.05
3031	4801	C	E									X		E		N	1		316,142.05
3031	4801	C	E									X		E		N	1		268,438.43
3031	4901	C	B									X		E		N	1		-13,933.65
3031	4901	D	B									X		E		N	1		47,590.39
3031	4901	C	E									X		E		N	1		2,743.61
3031	4901	C	E									X		E		N	1		37,479.23
Sub-Total, 3031																			73,879.58
3051	4221	D	B			F		DISC				X		E		N	1		268,438.43
3051	4221	D	E			F		DISC				X		E		N	1		-667,846.43
3051	4251	D	B			F		DISC				X		E		N	1		669,821.59
3051	4251	D	E			F		DISC				X		E		N	1		-270,413.59
Sub-Total, 3051																			0.00
3090	4801	C	E											E		N	1		316,142.05
3090	4801	C	E											E		N	1		268,438.43
3090	4901	C	E											E		N	1		2,743.61
3090	4901	C	E											E		N	1		37,479.23
Sub-Total, 3090																			624,803.32
3091	4221	D	E			F		DISC						E		N	1		-667,846.43
3091	4251	D	E			F		DISC						E		N	1		-270,413.59
Sub-Total, 3091																			-938,260.02

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Departmental Management
 Budget Account: Departmental Administration
 Treasury Account: Departmental Administration
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /05-0120 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		54,551.03
3000	4801	C	B									X		E		N	1		2,063.05
3000	4901	C	B									X		E		N	1		6,822.50
3000	4901	C	B									X		E		N	1		64,572.20
Sub-Total, 3000																			128,008.78
3010	4221	D	B			F		DISC				X		E		N	1		-49,514.75
3010	4251	D	B			F		DISC				X		E		N	1		-157,054.53
Sub-Total, 3010																			-206,569.28
3020, Obligated balance, start of year (net)																			=====
																			-78,560.50
3031	4801	C	B									X		E		N	1		-54,551.03
3031	4801	C	B									X		E		N	1		-2,063.05
3031	4801	C	E									X		E		N	1		54,551.03
3031	4801	C	E									X		E		N	1		2,063.05
3031	4901	C	B									X		E		N	1		-6,822.50
3031	4901	C	B									X		E		N	1		-64,572.20
3031	4901	C	E									X		E		N	1		64,572.20
3031	4901	D	E									X		E		N	1		-47,006.09
Sub-Total, 3031																			-53,828.59
3051	4221	D	B			F		DISC				X		E		N	1		49,514.75
3051	4221	D	E			F		DISC				X		E		N	1		-83,066.75
3051	4251	D	B			F		DISC				X		E		N	1		157,054.53
3051	4251	D	E			F		DISC				X		E		N	1		-123,502.53
Sub-Total, 3051																			0.00
3090	4801	C	E											E		N	1		54,551.03
3090	4801	C	E											E		N	1		2,063.05
3090	4901	C	E											E		N	1		64,572.20
3090	4901	D	E											E		N	1		-47,006.09
Sub-Total, 3090																			74,180.19
3091	4221	D	E			F		DISC						E		N	1		-83,066.75
3091	4251	D	E			F		DISC						E		N	1		-123,502.53
Sub-Total, 3091																			-206,569.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Departmental Management
 Budget Account: Departmental Administration
 Treasury Account: The Office of Advocacy and Outreach
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /10-0132 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U			Y	1		1,700,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				1,700,000.00

1900, Budget authority total (disc. and mand.)																				=====
																				1,700,000.00

1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,700,000.00

1940	4450	C	E												U		Y			-1,700,000.00
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				1,700,000.00

4070, Disc: Budget authority, net																				=====
																				1,700,000.00

4180, Budget authority, net (disc. and mand.)																				=====
																				1,700,000.00

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Departmental Management
 Budget Account: Departmental Administration
 Treasury Account: Office of Budget and Program Analysis
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /10-0503 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X			U		Y	1		22,013.12
0900	4901	C	E									X			U		Y	1		228,622.33
0900	4902	C	E					DISC				X			U		Y			1,458,735.70
Sub-Total, 0900																				1,709,371.15

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		9,436,000.00
1160, BA: Disc: Appropriation (total)																				9,436,000.00
1900, Budget authority total (disc. and mand.)																				9,436,000.00
1930, Total budgetary resources avail (disc. and mand.)																				9,436,000.00
1940	4610	C	E		A										U		Y			-7,726,628.85

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		22,013.12
3030	4901	C	E									X			U		Y	1		228,622.33
3030	4902	C	E					DISC				X			U		Y			1,458,735.70
Sub-Total, 3030																				1,709,371.15
3040	4902	C	E					DISC				X			U		Y			-1,458,735.70
3090	4801	C	E												U		Y	1		22,013.12
3090	4901	C	E												U		Y	1		228,622.33
Sub-Total, 3090																				250,635.45
3100, Obligated balance, end of year (net)																				250,635.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Departmental Management
 Budget Account: Departmental Administration
 Treasury Account: Office of Budget and Program Analysis
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /10-0503 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				9,436,000.00
4010	4902	C	E					DISC				X			U			Y		1,458,735.70
4020, Disc: Total outlays, gross																				1,458,735.70
4070, Disc: Budget authority, net																				9,436,000.00
4080, Disc: Outlays, net																				1,458,735.70
4180, Budget authority, net (disc. and mand.)																				9,436,000.00
4190, Outlays, net (disc. and mand.)																				1,458,735.70

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 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Departmental Management
 Budget Account: Departmental Administration
 Treasury Account: Office of Budget and Program Analysis
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /09-0503 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		11,299.70
3000	4901	C	B									X			E		N	1		823,743.11
Sub-Total, 3000																				835,042.81

3020, Obligated balance, start of year (net) =====
835,042.81

3031	4801	C	B									X			E		N	1		-11,299.70
3031	4801	C	E									X			E		N	1		129,777.08
3031	4901	C	B									X			E		N	1		-823,743.11
3031	4901	C	E									X			E		N	1		235.62
3031	4902	C	E					DISC				X			E		N			567,072.96
Sub-Total, 3031																				-137,957.15

3040	4902	C	E					DISC				X			E		N			-567,072.96
3090	4801	C	E												E		N	1		129,777.08
3090	4901	C	E												E		N	1		235.62
Sub-Total, 3090																				130,012.70

3100, Obligated balance, end of year (net) =====
130,012.70

BA & O, Net

4011	4902	C	E					DISC				X			E		N			567,072.96
4020, Disc: Total outlays, gross																				=====
																				567,072.96

4080, Disc: Outlays, net =====
567,072.96

4190, Outlays, net (disc. and mand.) =====
567,072.96

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Departmental Management
 Budget Account: Departmental Administration
 Treasury Account: Office of Budget and Program Analysis
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /08-0503 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		45,400.25
3020, Obligated balance, start of year (net)																				=====
																				45,400.25
3031	4801	C	B									X			E		N	1		-45,400.25
3031	4801	C	E									X			E		N	1		39,890.74
3031	4902	C	E					DISC				X			E		N			5,509.51
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-5,509.51
3090	4801	C	E												E		N	1		39,890.74
3100, Obligated balance, end of year (net)																				=====
																				39,890.74

BA & O, Net

4011	4902	C	E					DISC				X			E		N			5,509.51
4020, Disc: Total outlays, gross																				=====
																				5,509.51
4080, Disc: Outlays, net																				=====
																				5,509.51
4190, Outlays, net (disc. and mand.)																				=====
																				5,509.51

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Departmental Management
 Budget Account: Departmental Administration
 Treasury Account: Office of Budget and Program Analysis
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /07-0503 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
3000	4801	C	B									X			E		N	1		770.75
3020, Obligated balance, start of year (net)																				=====
																				770.75
3031	4801	C	B									X			E		N	1		-770.75
3031	4801	C	E									X			E		N	1		770.75
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		770.75
3100, Obligated balance, end of year (net)																				=====
																				770.75

03/18/10
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Departmental Management
 Budget Account: Departmental Administration
 Treasury Account: Office of Budget and Program Analysis
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /06-0503 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		28,049.59
3000	4901	C	B									X		E		N	1		1,249.95
Sub-Total, 3000																			29,299.54
3020, Obligated balance, start of year (net)																			=====
																			29,299.54
3031	4801	C	B									X		E		N	1		-28,049.59
3031	4801	C	E									X		E		N	1		28,049.59
3031	4901	C	B									X		E		N	1		-1,249.95
3031	4901	C	E									X		E		N	1		1,249.95
Sub-Total, 3031																			0.00
3090	4801	C	E											E		N	1		28,049.59
3090	4901	C	E											E		N	1		1,249.95
Sub-Total, 3090																			29,299.54
3100, Obligated balance, end of year (net)																			=====
																			29,299.54

03/18/10
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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Departmental Management
 Budget Account: Departmental Administration
 Treasury Account: Outreach for Socially Disadvantaged Farmers
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /X -0601 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-6,624,753.48
0900	4801	C	E									X			U		N	1		5,976,598.28
0900	4802	D	B					DISC BAL				X			U		N	1		28.64
0900	4802	D	E					DISC BAL				X			U		N	1		-28.64
0900	4901	C	B									X			U		N	1		-58,348.88
0900	4901	C	E									X			U		N	1		1,186.98
0900	4902	C	E					DISC BAL				X			U		N			983,309.71
Sub-Total, 0900																			277,992.61	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		7,384,242.84
1000	4801	C	B									X			U		N	1		-6,624,753.48
1000	4802	D	B					DISC BAL				X			U		N	1		28.64
1000	4901	C	B									X			U		N	1		-58,348.88
Sub-Total, 1000																			701,169.12	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			701,169.12	
1700	4252	C	E			F		DISC				X			U		N			-2,203,179.82
1700	4252	D	E			E		DISC				X			U		N			2,203,179.82
Sub-Total, 1700																			0.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			701,169.12	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Departmental Management
 Budget Account: Departmental Administration
 Treasury Account: Outreach for Socially Disadvantaged Farmers
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /X -0601 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		6,624,753.48
3000	4901	C	B									X			U		N	1		58,348.88
Sub-Total, 3000																				6,683,102.36

3020, Obligated balance, start of year (net) =====
6,683,102.36

3030	4801	C	B									X			U		N	1		-6,624,753.48
3030	4801	C	E									X			U		N	1		5,976,598.28
3030	4802	D	B					DISC BAL				X			U		N	1		28.64
3030	4802	D	E					DISC BAL				X			U		N	1		-28.64
3030	4901	C	B									X			U		N	1		-58,348.88
3030	4901	C	E									X			U		N	1		1,186.98
3030	4902	C	E					DISC BAL				X			U		N			983,309.71
Sub-Total, 3030																				277,992.61

3040	4802	D	B					DISC BAL				X			U		N	1		-28.64
3040	4802	D	E					DISC BAL				X			U		N	1		28.64
3040	4902	C	E					DISC BAL				X			U		N			-983,309.71
Sub-Total, 3040																				-983,309.71

3090	4801	C	E												U		N	1		5,976,598.28
3090	4901	C	E												U		N	1		1,186.98
Sub-Total, 3090																				5,977,785.26

3100, Obligated balance, end of year (net) =====
5,977,785.26

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Departmental Management
 Budget Account: Departmental Administration
 Treasury Account: Outreach for Socially Disadvantaged Farmers
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /X -0601 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	D	B					DISC BAL				X			U		N	1		28.64
4011	4802	D	E					DISC BAL				X			U		N	1		-28.64
4011	4902	C	E					DISC BAL				X			U		N			983,309.71
Sub-Total, 4011																			983,309.71	
4020, Disc: Total outlays, gross																			=====	
																			983,309.71	
4030	4252	C	E			F		DISC				X			U		N			2,203,179.82
4033	4252	D	E			E		DISC				X			U		N			-2,203,179.82
4080, Disc: Outlays, net																			=====	
																			983,309.71	
4190, Outlays, net (disc. and mand.)																			=====	
																			983,309.71	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Departmental Management
 Budget Account: Departmental Administration
 Treasury Account: Outreach for Socially Disadvantaged Farmers
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /09-0601 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		14,234,919.29
3000	4901	C	B									X			E		N	1		47,896.89
Sub-Total, 3000																				14,282,816.18

3020, Obligated balance, start of year (net) =====
14,282,816.18

3031	4801	C	B									X			E		N	1		-14,234,919.29
3031	4801	C	E									X			E		N	1		13,980,756.55
3031	4802	D	B					MAND				X			E		N	1		94.59
3031	4802	D	E					MAND				X			E		N	1		-94.59
3031	4881	C	E									X			E		N			825,500.00
3031	4901	C	B									X			E		N	1		-47,896.89
3031	4901	C	E									X			E		N	1		47,896.77
3031	4902	C	E					MAND				X			E		N			254,162.86
Sub-Total, 3031																				825,500.00

3040	4802	D	B					MAND				X			E		N	1		-94.59
3040	4802	D	E					MAND				X			E		N	1		94.59
3040	4902	C	E					MAND				X			E		N			-254,162.86
Sub-Total, 3040																				-254,162.86

3081	4871	D	E									X			E		N			-1,425,500.00
3090	4801	C	E												E		N	1		13,980,756.55
3090	4871	D	E												E		N			-1,425,500.00
3090	4881	C	E												E		N			825,500.00
3090	4901	C	E												E		N	1		47,896.77
Sub-Total, 3090																				13,428,653.32

3100, Obligated balance, end of year (net) =====
13,428,653.32

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Departmental Management
 Budget Account: Departmental Administration
 Treasury Account: Outreach for Socially Disadvantaged Farmers
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /09-0601 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4802	D	B					MAND				X			E		N	1		94.59
4101	4802	D	E					MAND				X			E		N	1		-94.59
4101	4902	C	E					MAND				X			E		N			254,162.86
Sub-Total, 4101																				254,162.86
4110, Mand: Total outlays, gross																				=====
																				254,162.86
4170, Mand: Outlays, net																				=====
																				254,162.86
4190, Outlays, net (disc. and mand.)																				=====
																				254,162.86

03/18/10
 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Departmental Management
 Budget Account: Departmental Administration
 Treasury Account: Office of Civil Rights
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /10-3800 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		1,793,372.56
0900	4901	C	E									X			U		Y	1		31,894.88
0900	4901	C	E									X			U		Y	1		683,897.70
0900	4902	C	E					DISC				X			U		Y			267,227.39
0900	4902	C	E					DISC				X			U		Y			3,337,797.55
Sub-Total, 0900																			6,114,190.08	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		23,922,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				23,922,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				23,922,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				23,922,000.00
1940	4610	C	E		A										U		Y			-17,607,970.46
1940	4700	C	E		A										U		Y			-199,839.46
Sub-Total, 1940																			-17,807,809.92	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Departmental Management
 Budget Account: Departmental Administration
 Treasury Account: Office of Civil Rights
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /10-3800 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3030	4801	C	E									X			U		Y	1		1,793,372.56
3030	4901	C	E									X			U		Y	1		31,894.88
3030	4901	C	E									X			U		Y	1		683,897.70
3030	4902	C	E					DISC				X			U		Y			267,227.39
3030	4902	C	E					DISC				X			U		Y			3,337,797.55
Sub-Total, 3030																				6,114,190.08
3040	4902	C	E					DISC				X			U		Y			-267,227.39
3040	4902	C	E					DISC				X			U		Y			-3,337,797.55
Sub-Total, 3040																				-3,605,024.94
3090	4801	C	E												U		Y	1		1,793,372.56
3090	4901	C	E												U		Y	1		31,894.88
3090	4901	C	E												U		Y	1		683,897.70
Sub-Total, 3090																				2,509,165.14
3100, Obligated balance, end of year (net)																				=====
																				2,509,165.14

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				23,922,000.00
4010	4902	C	E					DISC				X			U		Y			267,227.39
4010	4902	C	E					DISC				X			U		Y			3,337,797.55
Sub-Total, 4010																				3,605,024.94
4020, Disc: Total outlays, gross																				=====
																				3,605,024.94
4070, Disc: Budget authority, net																				=====
																				23,922,000.00
4080, Disc: Outlays, net																				=====
																				3,605,024.94
4180, Budget authority, net (disc. and mand.)																				=====
																				23,922,000.00

03/18/10
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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Departmental Management
 Budget Account: Departmental Administration
 Treasury Account: Office of Civil Rights
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /09-3800 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,930,522.94
3000	4801	C	B									X			E		N	1		8,899,539.53
3000	4901	C	B									X			E		N	1		977,939.69
3000	4901	C	B									X			E		N	1		68,563.45
Sub-Total, 3000																			11,876,565.61	

3010	4221	D	B			F		DISC				X			E		N	1		-9,733,678.55
3010	4251	D	B			F		DISC				X			E		N	1		-257,895.92
Sub-Total, 3010																			-9,991,574.47	

3020, Obligated balance, start of year (net) =====
1,884,991.14

3031	4801	C	B									X			E		N	1		-1,930,522.94
3031	4801	C	B									X			E		N	1		-8,899,539.53
3031	4801	C	E									X			E		N	1		8,888,181.27
3031	4801	C	E									X			E		N	1		1,856,365.81
3031	4802	C	B					DISC				X			E		N	1		-1,989.80
3031	4802	C	B					DISC				X			E		N	1		-2,252.32
3031	4802	C	E					DISC				X			E		N	1		1,989.80
3031	4802	C	E					DISC				X			E		N	1		2,252.32
3031	4881	C	E									X			E		N			1,009.44
3031	4881	C	E									X			E		N			328.73
3031	4901	C	B									X			E		N	1		-977,939.69
3031	4901	C	B									X			E		N	1		-68,563.45
3031	4901	C	E									X			E		N	1		50,572.56
3031	4901	C	E									X			E		N	1		1,566.33
3031	4902	C	E					DISC				X			E		N			1,592,695.96
3031	4902	C	E					DISC				X			E		N			109,249.94
Sub-Total, 3031																			623,404.43	

3040	4802	C	B					DISC				X			E		N	1		1,989.80
3040	4802	C	B					DISC				X			E		N	1		2,252.32
3040	4802	C	E					DISC				X			E		N	1		-1,989.80
3040	4802	C	E					DISC				X			E		N	1		-2,252.32
3040	4902	C	E					DISC				X			E		N			-1,592,695.96
3040	4902	C	E					DISC				X			E		N			-109,249.94
Sub-Total, 3040																			-1,701,945.90	

3051	4221	D	B			F		DISC				X			E		N	1		9,733,678.55
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Departmental Management
 Budget Account: Departmental Administration
 Treasury Account: Office of Civil Rights
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /09-3800 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	E			F		DISC				X		E		N	1		-9,951,574.47
3051	4251	D	B			F		DISC				X		E		N	1		257,895.92
3051	4251	D	E			F		DISC				X		E		N	1		-872,149.22
Sub-Total, 3051																			-832,149.22
3081	4871	D	E									X		E		N			-63,814.82
3090	4801	C	E											E		N	1		8,888,181.27
3090	4801	C	E											E		N	1		1,856,365.81
3090	4871	D	E											E		N			-63,814.82
3090	4881	C	E											E		N			1,009.44
3090	4881	C	E											E		N			328.73
3090	4901	C	E											E		N	1		50,572.56
3090	4901	C	E											E		N	1		1,566.33
Sub-Total, 3090																			10,734,209.32
3091	4221	D	E			F		DISC						E		N	1		-9,951,574.47
3091	4251	D	E			F		DISC						E		N	1		-872,149.22
Sub-Total, 3091																			-10,823,723.69
3100, Obligated balance, end of year (net)																			=====
																			-89,514.37

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-1,989.80
4011	4802	C	B					DISC				X		E		N	1		-2,252.32
4011	4802	C	E					DISC				X		E		N	1		1,989.80
4011	4802	C	E					DISC				X		E		N	1		2,252.32
4011	4902	C	E					DISC				X		E		N			1,592,695.96
4011	4902	C	E					DISC				X		E		N			109,249.94
Sub-Total, 4011																			1,701,945.90
4020, Disc: Total outlays, gross																			=====
																			1,701,945.90
4080, Disc: Outlays, net																			=====
																			1,701,945.90
4190, Outlays, net (disc. and mand.)																			=====
																			1,701,945.90

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Office of Civil Rights
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /09-3800 -000-0
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Departmental Administration
 Treasury Account: Office of Civil Rights
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /08-3800 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		544,185.18
3000	4801	C	B									X			E		N	1		50,541.42
3000	4901	C	B									X			E		N	1		13,616.20
3000	4901	C	B									X			E		N	1		11,061.10
Sub-Total, 3000																				619,403.90
3010	4221	D	B			F		DISC				X			E		N	1		-1,463,179.96
3010	4251	D	B			F		DISC				X			E		N	1		-240,199.94
Sub-Total, 3010																				-1,703,379.90
3020, Obligated balance, start of year (net)																				=====
																				-1,083,976.00
3031	4801	C	B									X			E		N	1		-544,185.18
3031	4801	C	B									X			E		N	1		-50,541.42
3031	4801	C	E									X			E		N	1		402,677.93
3031	4801	C	E									X			E		N	1		50,541.42
3031	4901	C	B									X			E		N	1		-13,616.20
3031	4901	C	B									X			E		N	1		-11,061.10
3031	4901	C	E									X			E		N	1		13,616.20
3031	4901	C	E									X			E		N	1		11,061.10
3031	4902	C	E					DISC				X			E		N			141,181.24
Sub-Total, 3031																				-326.01
3040	4902	C	E					DISC				X			E		N			-141,181.24
3051	4221	D	B			F		DISC				X			E		N	1		1,463,179.96
3051	4221	D	E			F		DISC				X			E		N	1		-1,678,375.05
3051	4251	D	B			F		DISC				X			E		N	1		240,199.94
3051	4251	D	E			F		DISC				X			E		N	1		-25,004.85
Sub-Total, 3051																				0.00
3090	4801	C	E												E		N	1		402,677.93
3090	4801	C	E												E		N	1		50,541.42
3090	4901	C	E												E		N	1		13,616.20
3090	4901	C	E												E		N	1		11,061.10
Sub-Total, 3090																				477,896.65
3091	4221	D	E			F		DISC							E		N	1		-1,678,375.05
3091	4251	D	E			F		DISC							E		N	1		-25,004.85
Sub-Total, 3091																				-1,703,379.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Departmental Management
 Budget Account: Departmental Administration
 Treasury Account: Office of Civil Rights
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /08-3800 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				-1,225,483.25

BA & O, Net

4011	4902	C	E					DISC				X			E				N	141,181.24
4020, Disc: Total outlays, gross																				=====
																				141,181.24
4080, Disc: Outlays, net																				=====
																				141,181.24
4190, Outlays, net (disc. and mand.)																				=====
																				141,181.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Departmental Management
 Budget Account: Departmental Administration
 Treasury Account: Office of Civil Rights
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /07-3800 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		726,283.63
3000	4801	C	B									X		E		N	1		30,450.00
3000	4901	C	B									X		E		N	1		6,197.98
Sub-Total, 3000																			762,931.61

3010	4221	D	B			F		DISC				X		E		N	1		-1,366,556.94
3010	4251	D	B			F		DISC				X		E		N	1		-7,299.28
Sub-Total, 3010																			-1,373,856.22

3020, Obligated balance, start of year (net) =====
-610,924.61

3031	4801	C	B									X		E		N	1		-726,283.63
3031	4801	C	B									X		E		N	1		-30,450.00
3031	4801	C	E									X		E		N	1		726,283.63
3031	4801	C	E									X		E		N	1		30,450.00
3031	4901	C	B									X		E		N	1		-6,197.98
3031	4901	C	E									X		E		N	1		6,197.98
Sub-Total, 3031																			0.00

3051	4221	D	B			F		DISC				X		E		N	1		1,366,556.94
3051	4221	D	E			F		DISC				X		E		N	1		-1,366,556.94
3051	4251	D	B			F		DISC				X		E		N	1		7,299.28
3051	4251	D	E			F		DISC				X		E		N	1		-7,299.28
Sub-Total, 3051																			0.00

3090	4801	C	E											E		N	1		726,283.63
3090	4801	C	E											E		N	1		30,450.00
3090	4901	C	E											E		N	1		6,197.98
Sub-Total, 3090																			762,931.61

3091	4221	D	E			F		DISC						E		N	1		-1,366,556.94
3091	4251	D	E			F		DISC						E		N	1		-7,299.28
Sub-Total, 3091																			-1,373,856.22

3100, Obligated balance, end of year (net) =====
-610,924.61

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Departmental Management
 Budget Account: Departmental Administration
 Treasury Account: Office of Civil Rights
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /06-3800 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		6,135.00
3000	4801	C	B									X		E		N	1		263,695.11
3000	4901	C	B									X		E		N	1		5,741.50
Sub-Total, 3000																			275,571.61
3010	4221	D	B			F		DISC				X		E		N	1		-252,277.16
3010	4251	D	B			F		DISC				X		E		N	1		-45,422.72
Sub-Total, 3010																			-297,699.88
3020, Obligated balance, start of year (net)																			=====
																			-22,128.27
3031	4801	C	B									X		E		N	1		-6,135.00
3031	4801	C	B									X		E		N	1		-263,695.11
3031	4801	C	E									X		E		N	1		263,753.18
3031	4801	C	E									X		E		N	1		6,135.00
3031	4802	C	B					DISC				X		E		N	1		-3,350.00
3031	4802	D	B					DISC				X		E		N	1		350.00
3031	4802	D	E					DISC				X		E		N	1		-350.00
3031	4802	C	E					DISC				X		E		N	1		3,350.00
3031	4901	C	B									X		E		N	1		-5,741.50
3031	4901	C	E									X		E		N	1		5,741.50
3031	4902	D	E					DISC				X		E		N			-58.07
Sub-Total, 3031																			0.00
3040	4802	C	B					DISC				X		E		N	1		3,350.00
3040	4802	D	B					DISC				X		E		N	1		-350.00
3040	4802	D	E					DISC				X		E		N	1		350.00
3040	4802	C	E					DISC				X		E		N	1		-3,350.00
3040	4902	D	E					DISC				X		E		N			58.07
Sub-Total, 3040																			58.07
3051	4221	D	B			F		DISC				X		E		N	1		252,277.16
3051	4221	D	E			F		DISC				X		E		N	1		-252,277.16
3051	4251	D	B			F		DISC				X		E		N	1		45,422.72
3051	4251	D	E			F		DISC				X		E		N	1		-45,422.72
Sub-Total, 3051																			0.00
3090	4801	C	E											E		N	1		263,753.18
3090	4801	C	E											E		N	1		6,135.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Departmental Management
 Budget Account: Departmental Administration
 Treasury Account: Office of Civil Rights
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /06-3800 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												E	N	1		5,741.50
Sub-Total, 3090																			275,629.68
3091	4221	D	E			F		DISC							E	N	1		-252,277.16
3091	4251	D	E			F		DISC							E	N	1		-45,422.72
Sub-Total, 3091																			-297,699.88
3100, Obligated balance, end of year (net)																			=====
																			-22,070.20

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-3,350.00
4011	4802	D	B					DISC				X		E		N	1		350.00
4011	4802	D	E					DISC				X		E		N	1		-350.00
4011	4802	C	E					DISC				X		E		N	1		3,350.00
4011	4902	D	E					DISC				X		E		N			-58.07
Sub-Total, 4011																			-58.07
4020, Disc: Total outlays, gross																			=====
																			-58.07
4080, Disc: Outlays, net																			=====
																			-58.07
4190, Outlays, net (disc. and mand.)																			=====
																			-58.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		70,341.86
3000	4901	C	B									X		E		N	1		2,586.71
Sub-Total, 3000																			72,928.57
3010	4251	D	B			F		DISC				X		E		N	1		-3,486.36
3020, Obligated balance, start of year (net)																			=====
																			69,442.21
3031	4801	C	B									X		E		N	1		-70,341.86
3031	4801	C	E									X		E		N	1		70,511.18
3031	4901	C	B									X		E		N	1		-2,586.71
3031	4901	C	E									X		E		N	1		2,586.71
3031	4902	D	E					DISC				X		E		N			-169.32
Sub-Total, 3031																			0.00
3040	4902	D	E					DISC				X		E		N			169.32
3051	4251	D	B			F		DISC				X		E		N	1		3,486.36
3051	4251	D	E			F		DISC				X		E		N	1		-3,486.36
Sub-Total, 3051																			0.00
3090	4801	C	E											E		N	1		70,511.18
3090	4901	C	E											E		N	1		2,586.71
Sub-Total, 3090																			73,097.89
3091	4251	D	E			F		DISC						E		N	1		-3,486.36
3100, Obligated balance, end of year (net)																			=====
																			69,611.53

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Departmental Management
 Budget Account: Departmental Administration
 Treasury Account: Office of Civil Rights
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /05-3800 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount	
4011	4902	D	E					DISC				X				E				N	-169.32
4020, Disc: Total outlays, gross																				=====	
																				-169.32	
4080, Disc: Outlays, net																				=====	
																				-169.32	
4190, Outlays, net (disc. and mand.)																				=====	
																				-169.32	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Departmental Administration
 Treasury Account:
 Budget Account Id: 005-05-9915 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					35,389,058.43
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					701,169.12		
1050, Unob Bal: Unobligated balance (total)																					=====	701,169.12	
1100, BA: Disc: Appropriation																						146,381,000.00	
1160, BA: Disc: Appropriation (total)																						=====	146,381,000.00
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																						22,617,588.56	
1750, BA: Disc: Spending auth: Total																						=====	22,617,588.56
1900, Budget authority total (disc. and mand.)																						=====	168,998,588.56
1930, Total budgetary resources avail (disc. and mand.)																						=====	169,699,757.68
1940, Unobligated balance expiring (memorandum)																							-133,887,522.74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Departmental Administration
 Treasury Account:
 Budget Account Id: 005-05-9915 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 168,998,588.56
4010																				17,017,278.39
4011																				16,374,571.94
4020																				===== 33,391,850.33
4030																				2,203,179.82
4033																				-2,203,179.82
4050																				-22,617,588.56
4060																				===== -22,617,588.56
4070																				===== 146,381,000.00
4080																				===== 33,391,850.33
4101																				254,162.86
4110																				===== 254,162.86
4170																				===== 254,162.86
4180																				===== 146,381,000.00
4190																				===== 33,646,013.19

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Departmental Management
 Budget Account: Hazardous Materials Management
 Treasury Account: Hazardous Materials Management
 Budget Account Id: 005-05-0500 Treasury Account Id: 12- - /X -0500 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-17,609,044.35
0900	4801	C	E									X			U		N	1		17,373,837.49
0900	4881	C	E									X			U		N			29.00
0900	4901	C	B									X			U		N	1		-49,438.98
0900	4901	C	E									X			U		N	1		0.06
0900	4902	C	E					DISC	NEW			X			U		N			261,889.33
0900	4902	C	E					DISC	BAL			X			U		N			18,126.72
Sub-Total, 0900																			-4,600.73	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		18,052,556.57
1000	4801	C	B									X			U		N	1		-17,609,044.35
1000	4901	C	B									X			U		N	1		-49,438.98
Sub-Total, 1000																			394,073.24	
1021	4871	D	E									X			U		N			6,891.40
1050, Unob Bal: Unobligated balance (total)																			=====	
																			400,964.64	
1100	4119	D	E	P				DISC				X	X		U		N	1		5,125,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			5,125,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			5,125,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			5,525,964.64	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Departmental Management
 Budget Account: Hazardous Materials Management
 Treasury Account: Hazardous Materials Management
 Budget Account Id: 005-05-0500 Treasury Account Id: 12- - /X -0500 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		17,609,044.35
3000	4901	C	B									X			U		N	1		49,438.98
Sub-Total, 3000																				17,658,483.33

3020, Obligated balance, start of year (net) =====
17,658,483.33

3030	4801	C	B									X			U		N	1		-17,609,044.35
3030	4801	C	E									X			U		N	1		17,373,837.49
3030	4881	C	E									X			U		N			29.00
3030	4901	C	B									X			U		N	1		-49,438.98
3030	4901	C	E									X			U		N	1		0.06
3030	4902	C	E					DISC	NEW			X			U		N			261,889.33
3030	4902	C	E					DISC	BAL			X			U		N			18,126.72
Sub-Total, 3030																				-4,600.73

3040	4902	C	E					DISC	NEW			X			U		N			-261,889.33
3040	4902	C	E					DISC	BAL			X			U		N			-18,126.72
Sub-Total, 3040																				-280,016.05

3080	4871	D	E									X			U		N			-6,891.40
3090	4801	C	E												U		N	1		17,373,837.49
3090	4871	D	E												U		N			-6,891.40
3090	4881	C	E												U		N			29.00
3090	4901	C	E												U		N	1		0.06
Sub-Total, 3090																				17,366,975.15

3100, Obligated balance, end of year (net) =====
17,366,975.15

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Departmental Management
 Budget Account: Hazardous Materials Management
 Treasury Account: Hazardous Materials Management
 Budget Account Id: 005-05-0500 Treasury Account Id: 12- - /X -0500 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				5,125,000.00
4010	4902	C	E					DISC	NEW			X			U					261,889.33
4011	4902	C	E					DISC	BAL			X			U					18,126.72
4020, Disc: Total outlays, gross																				=====
																				280,016.05
4070, Disc: Budget authority, net																				=====
																				5,125,000.00
4080, Disc: Outlays, net																				=====
																				280,016.05
4180, Budget authority, net (disc. and mand.)																				=====
																				5,125,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				280,016.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Hazardous Materials Management
 Treasury Account:
 Budget Account Id: 005-05-0500 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					-4,600.73
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					394,073.24
1021, Unob Bal: Recov of prior year unpaid obligations																					6,891.40
1050, Unob Bal: Unobligated balance (total)																					===== 400,964.64
1100, BA: Disc: Appropriation																					5,125,000.00
1160, BA: Disc: Appropriation (total)																					===== 5,125,000.00
1900, Budget authority total (disc. and mand.)																					===== 5,125,000.00
1930, Total budgetary resources avail (disc. and mand.)																					===== 5,525,964.64

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																					17,658,483.33
3020, Obligated balance, start of year (net)																					===== 17,658,483.33
3030, Ob Bal: Obligations incurred: Unexpired accounts																					-4,600.73
3040, Ob Bal: Outlays (gross)																					-280,016.05
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																					-6,891.40
3090, Ob Bal: EOY: Unpaid obligations (gross)																					===== 17,366,975.15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Hazardous Materials Management
 Treasury Account:
 Budget Account Id: 005-05-0500 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			=====
																			17,366,975.15

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			5,125,000.00
4010, Disc: Outlays from new authority																			
																			261,889.33
4011, Disc: Outlays from balances																			
																			18,126.72
4020, Disc: Total outlays, gross																			=====
																			280,016.05
4070, Disc: Budget authority, net																			=====
																			5,125,000.00
4080, Disc: Outlays, net																			=====
																			280,016.05
4180, Budget authority, net (disc. and mand.)																			=====
																			5,125,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			280,016.05

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Departmental Management
 Budget Account: Agriculture Buildings and Facilities and Rental Payments
 Treasury Account: Agriculture Buildings and Facilities and Rental Payments, Recove
 Budget Account Id: 005-05-0117 Treasury Account Id: 12- -09/10-0111 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-16,575,000.00
0900	4801	C	E									X		U		Y	1		16,457,390.00
0900	4902	C	E					DISC				X		U		Y			117,641.85
Sub-Total, 0900																			31.85

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		24,000,000.00
1000	4801	C	B									X		U		Y	1		-16,575,000.00
Sub-Total, 1000																			7,425,000.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			7,425,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			7,425,000.00
1940	4610	C	E		A									U		Y			-7,424,968.15

Change in Obl Bal

3000	4801	C	B									X		U		Y	1		16,575,000.00
3020, Obligated balance, start of year (net)																			=====
																			16,575,000.00
3030	4801	C	B									X		U		Y	1		-16,575,000.00
3030	4801	C	E									X		U		Y	1		16,457,390.00
3030	4902	C	E					DISC				X		U		Y			117,641.85
Sub-Total, 3030																			31.85
3040	4902	C	E					DISC				X		U		Y			-117,641.85
3090	4801	C	E											U		Y	1		16,457,390.00
3100, Obligated balance, end of year (net)																			=====
																			16,457,390.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Departmental Management
 Budget Account: Agriculture Buildings and Facilities and Rental Payments
 Treasury Account: Agriculture Buildings and Facilities and Rental Payments, Recove
 Budget Account Id: 005-05-0117 Treasury Account Id: 12- -09/10-0111 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		U		Y			117,641.85
4020, Disc: Total outlays, gross																			=====
																			117,641.85
4080, Disc: Outlays, net																			=====
																			117,641.85
4190, Outlays, net (disc. and mand.)																			=====
																			117,641.85

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Departmental Management
 Budget Account: Agriculture Buildings and Facilities and Rental Payments
 Treasury Account: Agriculture Buildings and Facilities and Rental Payments
 Budget Account Id: 005-05-0117 Treasury Account Id: 12- - /X -0117 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-244,967.07
0900	4801	C	B									X		U		N	1		-13,170,427.88
0900	4801	C	E									X		U		N	1		154,235.40
0900	4801	C	E									X		U		N	1		20,271,397.92
0900	4881	C	E									X		U		N			206.00
0900	4901	C	B									X		U		N	1		-188,482.35
0900	4901	D	B									X		U		N	1		681,252.32
0900	4901	C	E									X		U		N	1		208,757.85
0900	4901	C	E									X		U		N	1		927,281.24
0900	4902	C	E					DISC BAL				X		U		N			95,638.46
0900	4902	C	E					DISC NEW				X		U		N			6,366,968.77
0900	4902	C	E					DISC BAL				X		U		N			3,634,848.22
Sub-Total, 0900																			18,736,708.88

Schedule of Budgetary Resources

1000	4201	C	B											U		N	1		-21,521,128.36
1000	4221	D	B			F		DISC				X		U		N	1		2,559,618.02
1000	4251	C	B			E		DISC				X		U		N	1		-200,132.36
1000	4251	D	B			F		DISC				X		U		N	1		1,660,825.44
1000	4801	C	B									X		U		N	1		-244,967.07
1000	4801	C	B									X		U		N	1		-13,170,427.88
1000	4901	C	B									X		U		N	1		-188,482.35
1000	4901	D	B									X		U		N	1		681,252.32
Sub-Total, 1000																			-30,423,442.24
1021	4871	D	E									X		U		N			138.28
1050, Unob Bal: Unobligated balance (total)																			=====
																			-30,423,303.96
1100	4119	D	E	P				DISC				X	X	U		N	1		293,093,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			293,093,000.00
1701	4221	D	B			F		DISC				X		U		N	1		-2,559,618.02
1701	4221	D	E			F		DISC				X		U		N	1		4,472,438.12
1701	4251	C	B			E		DISC				X		U		N	1		200,132.36
1701	4251	D	B			F		DISC				X		U		N	1		-1,660,825.44
1701	4251	C	E			E		DISC				X		U		N	1		-200,132.36

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Departmental Management
 Budget Account: Agriculture Buildings and Facilities and Rental Payments
 Treasury Account: Agriculture Buildings and Facilities and Rental Payments
 Budget Account Id: 005-05-0117 Treasury Account Id: 12- - /X -0117 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4251	D	E			F		DISC				X		U		N	1		63,755.34
Sub-Total, 1701																			315,750.00
1750, BA: Disc: Spending auth: Total																			=====
																			315,750.00
1900, Budget authority total (disc. and mand.)																			=====
																			293,408,750.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			262,985,446.04

Change in Obl Bal

3000	4801	C	B									X		U		N	1		244,967.07
3000	4801	C	B									X		U		N	1		13,170,427.88
3000	4901	C	B									X		U		N	1		188,482.35
3000	4901	D	B									X		U		N	1		-681,252.32
Sub-Total, 3000																			12,922,624.98
3010	4221	D	B			F		DISC				X		U		N	1		-2,559,618.02
3010	4251	C	B			E		DISC				X		U		N	1		200,132.36
3010	4251	D	B			F		DISC				X		U		N	1		-1,660,825.44
Sub-Total, 3010																			-4,020,311.10
3020, Obligated balance, start of year (net)																			=====
																			8,902,313.88
3030	4801	C	B									X		U		N	1		-244,967.07
3030	4801	C	B									X		U		N	1		-13,170,427.88
3030	4801	C	E									X		U		N	1		154,235.40
3030	4801	C	E									X		U		N	1		20,271,397.92
3030	4881	C	E									X		U		N			206.00
3030	4901	C	B									X		U		N	1		-188,482.35
3030	4901	D	B									X		U		N	1		681,252.32
3030	4901	C	E									X		U		N	1		208,757.85
3030	4901	C	E									X		U		N	1		927,281.24
3030	4902	C	E					DISC BAL				X		U		N			95,638.46
3030	4902	C	E					DISC NEW				X		U		N			6,366,968.77
3030	4902	C	E					DISC BAL				X		U		N			3,634,848.22
Sub-Total, 3030																			18,736,708.88

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Departmental Management
 Budget Account: Agriculture Buildings and Facilities and Rental Payments
 Treasury Account: Agriculture Buildings and Facilities and Rental Payments
 Budget Account Id: 005-05-0117 Treasury Account Id: 12- - /X -0117 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC BAL				X		U		N			-95,638.46
3040	4902	C	E					DISC NEW				X		U		N			-6,366,968.77
3040	4902	C	E					DISC BAL				X		U		N			-3,634,848.22
Sub-Total, 3040																			-10,097,455.45
3050	4221	D	B			F		DISC				X		U		N	1		2,559,618.02
3050	4221	D	E			F		DISC				X		U		N	1		-4,472,438.12
3050	4251	D	B			F		DISC				X		U		N	1		1,660,825.44
3050	4251	C	B			E		DISC				X		U		N	1		-200,132.36
3050	4251	D	E			F		DISC				X		U		N	1		-63,755.34
3050	4251	C	E			E		DISC				X		U		N	1		200,132.36
Sub-Total, 3050																			-315,750.00
3080	4871	D	E									X		U		N			-138.28
3090	4801	C	E											U		N	1		154,235.40
3090	4801	C	E											U		N	1		20,271,397.92
3090	4871	D	E											U		N			-138.28
3090	4881	C	E											U		N			206.00
3090	4901	C	E											U		N	1		208,757.85
3090	4901	C	E											U		N	1		927,281.24
Sub-Total, 3090																			21,561,740.13
3091	4221	D	E			F		DISC						U		N	1		-4,472,438.12
3091	4251	C	E			E		DISC						U		N	1		200,132.36
3091	4251	D	E			F		DISC						U		N	1		-63,755.34
Sub-Total, 3091																			-4,336,061.10
3100, Obligated balance, end of year (net)																			=====
																			17,225,679.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Departmental Management
 Budget Account: Agriculture Buildings and Facilities and Rental Payments
 Treasury Account: Agriculture Buildings and Facilities and Rental Payments
 Budget Account Id: 005-05-0117 Treasury Account Id: 12- - /X -0117 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			293,408,750.00

4010	4902	C	E					DISC	NEW			X		U		N			6,366,968.77
4011	4902	C	E					DISC	BAL			X		U		N			95,638.46
4011	4902	C	E					DISC	BAL			X		U		N			3,634,848.22
Sub-Total, 4011																			3,730,486.68

4020, Disc: Total outlays, gross																			=====
																			10,097,455.45

4050	4221	D	B			F		DISC				X		U		N	1		2,559,618.02
4050	4221	D	E			F		DISC				X		U		N	1		-4,472,438.12
4050	4251	D	B			F		DISC				X		U		N	1		1,660,825.44
4050	4251	C	B			E		DISC				X		U		N	1		-200,132.36
4050	4251	C	E			E		DISC				X		U		N	1		200,132.36
4050	4251	D	E			F		DISC				X		U		N	1		-63,755.34
Sub-Total, 4050																			-315,750.00

4060, Disc: Additional offsets against BA only (total)																			=====
																			-315,750.00

4070, Disc: Budget authority, net																			=====
																			293,093,000.00

4080, Disc: Outlays, net																			=====
																			10,097,455.45

4180, Budget authority, net (disc. and mand.)																			=====
																			293,093,000.00

4190, Outlays, net (disc. and mand.)																			=====
																			10,097,455.45

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Account Total, Agriculture Buildings and Facilities and Rental P
Treasury Account:
Budget Account Id: 005-05-0117 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																			=====
																			293,093,000.00
4080, Disc: Outlays, net																			=====
																			10,215,097.30
4180, Budget authority, net (disc. and mand.)																			=====
																			293,093,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			10,215,097.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Communications
 Budget Account: Office of Communications
 Treasury Account: Office of Public Affairs
 Budget Account Id: 005-06-0150 Treasury Account Id: 12- - /10-0150 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		2,018.90
0900	4801	C	E									X			U		Y	1		202,006.28
0900	4901	C	E									X			U		Y	1		286,888.97
0900	4902	C	E					DISC				X			U		Y			1,838,145.75
0900	4902	C	E					DISC				X			U		Y			1,592.67
Sub-Total, 0900																			2,330,652.57	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		9,722,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				9,722,000.00
1701	4221	D	E			F		DISC				X			U		Y	1		75,750.00
1750, BA: Disc: Spending auth: Total																				=====
																				75,750.00
1900, Budget authority total (disc. and mand.)																				=====
																				9,797,750.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				9,797,750.00
1940	4610	C	E		A										U		Y			-7,435,396.43
1940	4700	C	E		A										U		Y			-31,701.00
Sub-Total, 1940																			-7,467,097.43	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Communications
 Budget Account: Office of Communications
 Treasury Account: Office of Public Affairs
 Budget Account Id: 005-06-0150 Treasury Account Id: 12- - /10-0150 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		Y	1		2,018.90
3030	4801	C	E									X			U		Y	1		202,006.28
3030	4901	C	E									X			U		Y	1		286,888.97
3030	4902	C	E					DISC				X			U		Y			1,838,145.75
3030	4902	C	E					DISC				X			U		Y			1,592.67
Sub-Total, 3030																				2,330,652.57
3040	4902	C	E					DISC				X			U		Y			-1,838,145.75
3040	4902	C	E					DISC				X			U		Y			-1,592.67
Sub-Total, 3040																				-1,839,738.42
3050	4221	D	E			F		DISC				X			U		Y	1		-75,750.00
3090	4801	C	E												U		Y	1		2,018.90
3090	4801	C	E												U		Y	1		202,006.28
3090	4901	C	E												U		Y	1		286,888.97
Sub-Total, 3090																				490,914.15
3091	4221	D	E			F		DISC							U		Y	1		-75,750.00
3100, Obligated balance, end of year (net)																				=====
																				415,164.15

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				9,797,750.00
4010	4902	C	E					DISC				X			U		Y			1,838,145.75
4010	4902	C	E					DISC				X			U		Y			1,592.67
Sub-Total, 4010																				1,839,738.42
4020, Disc: Total outlays, gross																				=====
																				1,839,738.42
4050	4221	D	E			F		DISC				X			U		Y	1		-75,750.00
4060, Disc: Additional offsets against BA only (total)																				=====
																				-75,750.00
4070, Disc: Budget authority, net																				=====
																				9,722,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Office of Communications
Budget Account: Office of Communications
Treasury Account: Office of Public Affairs
Budget Account Id: 005-06-0150 Treasury Account Id: 12- - /10-0150 -000-0
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
<hr/>																				
=====																				
1,839,738.42																				
4180, Budget authority, net (disc. and mand.)																				
<hr/>																				
=====																				
9,722,000.00																				
4190, Outlays, net (disc. and mand.)																				
<hr/>																				
=====																				
1,839,738.42																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Communications
 Budget Account: Office of Communications
 Treasury Account: Office of Public Affairs
 Budget Account Id: 005-06-0150 Treasury Account Id: 12- - /09-0150 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		381,570.26
3000	4901	C	B									X			E		N	1		595,050.29
Sub-Total, 3000																				976,620.55
3010	4251	C	B				E	DISC				X			E		N	1		754.40
3020, Obligated balance, start of year (net)																				=====
																				977,374.95
3031	4801	C	B									X			E		N	1		-381,570.26
3031	4801	C	E									X			E		N	1		432,752.92
3031	4901	C	B									X			E		N	1		-595,050.29
3031	4901	C	E									X			E		N	1		10,604.93
3031	4902	C	E					DISC				X			E		N			511,350.05
Sub-Total, 3031																				-21,912.65
3040	4902	C	E					DISC				X			E		N			-511,350.05
3051	4251	C	B				E	DISC				X			E		N	1		-754.40
3051	4251	C	E				E	DISC				X			E		N	1		754.40
Sub-Total, 3051																				0.00
3081	4871	D	E									X			E		N			-3,555.32
3090	4801	C	E												E		N	1		432,752.92
3090	4871	D	E												E		N			-3,555.32
3090	4901	C	E												E		N	1		10,604.93
Sub-Total, 3090																				439,802.53
3091	4251	C	E				E	DISC							E		N	1		754.40
3100, Obligated balance, end of year (net)																				=====
																				440,556.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Communications
 Budget Account: Office of Communications
 Treasury Account: Office of Public Affairs
 Budget Account Id: 005-06-0150 Treasury Account Id: 12- - /09-0150 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
BA & O, Net																					
4011	4902	C	E					DISC				X			E				N	511,350.05	
4020, Disc: Total outlays, gross																				=====	
																				511,350.05	
4080, Disc: Outlays, net																				=====	
																				511,350.05	
4190, Outlays, net (disc. and mand.)																				=====	
																				511,350.05	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Communications
 Budget Account: Office of Communications
 Treasury Account: Office of Public Affairs
 Budget Account Id: 005-06-0150 Treasury Account Id: 12- - /08-0150 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		66,515.93
3000	4901	C	B									X			E		N	1		3,681.79
Sub-Total, 3000																				70,197.72
3010	4251	C	B			E		DISC				X			E		N	1		1,016.60
3020, Obligated balance, start of year (net)																				=====
																				71,214.32
3031	4801	C	B									X			E		N	1		-66,515.93
3031	4801	C	E									X			E		N	1		70,015.39
3031	4901	C	B									X			E		N	1		-3,681.79
3031	4901	C	E									X			E		N	1		182.33
Sub-Total, 3031																				0.00
3051	4251	C	B			E		DISC				X			E		N	1		-1,016.60
3051	4251	C	E			E		DISC				X			E		N	1		1,016.60
Sub-Total, 3051																				0.00
3090	4801	C	E												E		N	1		70,015.39
3090	4901	C	E												E		N	1		182.33
Sub-Total, 3090																				70,197.72
3091	4251	C	E			E		DISC							E		N	1		1,016.60
3100, Obligated balance, end of year (net)																				=====
																				71,214.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Communications
 Budget Account: Office of Communications
 Treasury Account: Office of Public Affairs
 Budget Account Id: 005-06-0150 Treasury Account Id: 12- - /07-0150 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		35,096.14
3000	4901	C	B									X			E		N	1		1,190.53
Sub-Total, 3000																				36,286.67
3010	4251	C	B				E	DISC				X			E		N	1		6,830.21
3010	4251	D	B				F	DISC				X			E		N	1		-20.00
Sub-Total, 3010																				6,810.21
3020, Obligated balance, start of year (net)																				=====
																				43,096.88
3031	4801	C	B									X			E		N	1		-35,096.14
3031	4801	C	E									X			E		N	1		35,096.14
3031	4901	C	B									X			E		N	1		-1,190.53
3031	4901	C	E									X			E		N	1		6,290.53
Sub-Total, 3031																				5,100.00
3051	4251	C	B				E	DISC				X			E		N	1		-6,830.21
3051	4251	D	B				F	DISC				X			E		N	1		20.00
3051	4251	C	E				E	DISC				X			E		N	1		6,830.21
3051	4251	D	E				F	DISC				X			E		N	1		-20.00
Sub-Total, 3051																				0.00
3090	4801	C	E												E		N	1		35,096.14
3090	4901	C	E												E		N	1		6,290.53
Sub-Total, 3090																				41,386.67
3091	4251	C	E				E	DISC							E		N	1		6,830.21
3091	4251	D	E				F	DISC							E		N	1		-20.00
Sub-Total, 3091																				6,810.21
3100, Obligated balance, end of year (net)																				=====
																				48,196.88

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Communications
 Budget Account: Office of Communications
 Treasury Account: Office of Public Affairs
 Budget Account Id: 005-06-0150 Treasury Account Id: 12- - /06-0150 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		813.00
3000	4801	C	B									X		E		N	1		3,396.77
3000	4901	C	B									X		E		N	1		6,850.77
Sub-Total, 3000																			11,060.54
3010	4221	D	B			F		DISC				X		E		N	1		-152,576.56
3010	4251	C	B			E		DISC				X		E		N	1		8,897.22
Sub-Total, 3010																			-143,679.34
3020, Obligated balance, start of year (net)																			=====
																			-132,618.80
3031	4801	C	B									X		E		N	1		-813.00
3031	4801	C	B									X		E		N	1		-3,396.77
3031	4801	C	E									X		E		N	1		3,396.77
3031	4801	C	E									X		E		N	1		813.00
3031	4901	C	B									X		E		N	1		-6,850.77
3031	4901	C	E									X		E		N	1		6,850.77
Sub-Total, 3031																			0.00
3051	4221	D	B			F		DISC				X		E		N	1		152,576.56
3051	4221	D	E			F		DISC				X		E		N	1		-152,576.56
3051	4251	C	B			E		DISC				X		E		N	1		-8,897.22
3051	4251	C	E			E		DISC				X		E		N	1		8,897.22
Sub-Total, 3051																			0.00
3090	4801	C	E											E		N	1		3,396.77
3090	4801	C	E											E		N	1		813.00
3090	4901	C	E											E		N	1		6,850.77
Sub-Total, 3090																			11,060.54
3091	4221	D	E			F		DISC						E		N	1		-152,576.56
3091	4251	C	E			E		DISC						E		N	1		8,897.22
Sub-Total, 3091																			-143,679.34
3100, Obligated balance, end of year (net)																			=====
																			-132,618.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Communications
 Budget Account: Office of Communications
 Treasury Account: Office of Public Affairs
 Budget Account Id: 005-06-0150 Treasury Account Id: 12- - /05-0150 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		33.70
3010	4221	D	B			F		DISC				X			E		N	1		-33.70
3010	4251	C	B			E		DISC				X			E		N	1		12,381.67
3010	4251	D	B			F		DISC				X			E		N	1		-58.04
Sub-Total, 3010																				12,289.93

3020, Obligated balance, start of year (net) =====
 12,323.63

3031	4801	C	B									X			E		N	1		-33.70
3031	4801	C	E									X			E		N	1		33.70
Sub-Total, 3031																				0.00

3051	4221	D	B			F		DISC				X			E		N	1		33.70
3051	4221	D	E			F		DISC				X			E		N	1		-33.70
3051	4251	C	B			E		DISC				X			E		N	1		-12,381.67
3051	4251	D	B			F		DISC				X			E		N	1		58.04
3051	4251	C	E			E		DISC				X			E		N	1		12,381.67
3051	4251	D	E			F		DISC				X			E		N	1		-58.04
Sub-Total, 3051																				0.00

3090	4801	C	E												E		N	1		33.70
3091	4221	D	E			F		DISC							E		N	1		-33.70
3091	4251	C	E			E		DISC							E		N	1		12,381.67
3091	4251	D	E			F		DISC							E		N	1		-58.04
Sub-Total, 3091																				12,289.93

3100, Obligated balance, end of year (net) =====
 12,323.63

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Inspector General
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General, Recovery Act
 Budget Account Id: 005-08-0900 Treasury Account Id: 12- -09/13-0803 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-1,126,724.81
0900	4801	C	E									X			U		N	1		1,130,425.55
0900	4881	C	E									X			U		N			706.05
0900	4901	C	E									X			U		N	1		108,046.78
0900	4902	C	E					DISC				X			U		N			1,381,028.02
Sub-Total, 0900																			1,493,481.59	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		18,608,156.21
1000	4801	C	B									X			U		N	1		-1,126,724.81
Sub-Total, 1000																			17,481,431.40	
1021	4871	D	E									X			U		N			3,449.52
1050, Unob Bal: Unobligated balance (total)																			=====	
																			17,484,880.92	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			17,484,880.92	

Change in Obl Bal

3000	4801	C	B									X			U		N	1		1,126,724.81
3020, Obligated balance, start of year (net)																			=====	
																			1,126,724.81	
3030	4801	C	B									X			U		N	1		-1,126,724.81
3030	4801	C	E									X			U		N	1		1,130,425.55
3030	4881	C	E									X			U		N			706.05
3030	4901	C	E									X			U		N	1		108,046.78
3030	4902	C	E					DISC				X			U		N			1,381,028.02
Sub-Total, 3030																			1,493,481.59	
3040	4902	C	E					DISC				X			U		N			-1,381,028.02
3080	4871	D	E									X			U		N			-3,449.52
3090	4801	C	E												U		N	1		1,130,425.55
3090	4871	D	E												U		N			-3,449.52
3090	4881	C	E												U		N			706.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Inspector General
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General, Recovery Act
 Budget Account Id: 005-08-0900 Treasury Account Id: 12- -09/13-0803 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												U		N	1	108,046.78
Sub-Total, 3090																			1,235,728.86
3100, Obligated balance, end of year (net)																			=====
																			1,235,728.86

BA & O, Net

4011	4902	C	E					DISC				X			U		N		1,381,028.02
4020, Disc: Total outlays, gross																			=====
																			1,381,028.02
4080, Disc: Outlays, net																			=====
																			1,381,028.02
4190, Outlays, net (disc. and mand.)																			=====
																			1,381,028.02

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Inspector General
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /X -0900 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	1		-8,882.44
0900	4801	C	E									X			U		N	1		4,834.17
0900	4881	C	E									X			U		N			83.12
0900	4901	D	E									X			U		N	1		-19,895.52
0900	4902	C	E					DISC NEW				X			U		N			364,954.02
0900	4902	C	E					DISC BAL				X			U		N			13,801.60
Sub-Total, 0900																			354,894.95	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		3,615,898.83
1000	4801	C	B									X			U		N	1		-8,882.44
Sub-Total, 1000																			3,607,016.39	
1021	4871	D	E									X			U		N			2,816.15
1050, Unob Bal: Unobligated balance (total)																			=====	
																			3,609,832.54	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			3,609,832.54	

Change in Obl Bal

3000	4801	C	B									X			U		N	1		8,882.44
3020, Obligated balance, start of year (net)																			=====	
																			8,882.44	
3030	4801	C	B									X			U		N	1		-8,882.44
3030	4801	C	E									X			U		N	1		4,834.17
3030	4881	C	E									X			U		N			83.12
3030	4901	D	E									X			U		N	1		-19,895.52
3030	4902	C	E					DISC NEW				X			U		N			364,954.02
3030	4902	C	E					DISC BAL				X			U		N			13,801.60
Sub-Total, 3030																			354,894.95	
3040	4902	C	E					DISC NEW				X			U		N			-364,954.02
3040	4902	C	E					DISC BAL				X			U		N			-13,801.60
Sub-Total, 3040																			-378,755.62	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Inspector General
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /X -0900 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080	4871	D	E									X		U		N			-2,816.15
3090	4801	C	E											U		N	1		4,834.17
3090	4871	D	E											U		N			-2,816.15
3090	4881	C	E											U		N			83.12
3090	4901	D	E											U		N	1		-19,895.52
Sub-Total, 3090																			-17,794.38
3100, Obligated balance, end of year (net)																			=====
																			-17,794.38

BA & O, Net

4010	4902	C	E					DISC	NEW			X		U		N			364,954.02
4011	4902	C	E					DISC	BAL			X		U		N			13,801.60
4020, Disc: Total outlays, gross																			=====
																			378,755.62
4080, Disc: Outlays, net																			=====
																			378,755.62
4190, Outlays, net (disc. and mand.)																			=====
																			378,755.62

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
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 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /10-0900 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		2,000,234.45
0900	4901	C	E									X			U		Y	1		81.80
0900	4901	D	E									X			U		Y	1		-525,344.59
0900	4902	C	E					DISC				X			U		Y			148,651.03
0900	4902	C	E					DISC				X			U		Y			15,541,645.19
Sub-Total, 0900																			17,165,267.88	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		88,725,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				88,725,000.00
1701	4221	D	E			F		DISC				X			U		Y	1		2,792,000.00
1750, BA: Disc: Spending auth: Total																				=====
																				2,792,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				91,517,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				91,517,000.00
1940	4610	C	E		A										U		Y			-73,873,366.13
1940	4700	C	E		A										U		Y			-478,365.99
Sub-Total, 1940																			-74,351,732.12	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
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 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /10-0900 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		Y	1		2,000,234.45
3030	4901	C	E									X			U		Y	1		81.80
3030	4901	D	E									X			U		Y	1		-525,344.59
3030	4902	C	E					DISC				X			U		Y			148,651.03
3030	4902	C	E					DISC				X			U		Y			15,541,645.19
Sub-Total, 3030																			17,165,267.88	
3040	4902	C	E					DISC				X			U		Y			-148,651.03
3040	4902	C	E					DISC				X			U		Y			-15,541,645.19
Sub-Total, 3040																			-15,690,296.22	
3050	4221	D	E			F		DISC				X			U		Y	1		-2,792,000.00
3090	4801	C	E												U		Y	1		2,000,234.45
3090	4901	C	E												U		Y	1		81.80
3090	4901	D	E												U		Y	1		-525,344.59
Sub-Total, 3090																			1,474,971.66	
3091	4221	D	E			F		DISC							U		Y	1		-2,792,000.00
3100, Obligated balance, end of year (net)																			=====	
																			-1,317,028.34	

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				91,517,000.00
4010	4902	C	E					DISC				X			U		Y			148,651.03
4010	4902	C	E					DISC				X			U		Y			15,541,645.19
Sub-Total, 4010																			15,690,296.22	
4020, Disc: Total outlays, gross																				=====
																				15,690,296.22
4050	4221	D	E			F		DISC				X			U		Y	1		-2,792,000.00
4060, Disc: Additional offsets against BA only (total)																				=====
																				-2,792,000.00
4070, Disc: Budget authority, net																				=====
																				88,725,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /10-0900 -000-0
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
<hr/>																				
=====																				
15,690,296.22																				
4180, Budget authority, net (disc. and mand.)																				
<hr/>																				
=====																				
88,725,000.00																				
4190, Outlays, net (disc. and mand.)																				
<hr/>																				
=====																				
15,690,296.22																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Inspector General
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /09-0900 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		8,511,055.37
3000	4901	C	B									X		E		N	1		4,995,249.24
Sub-Total, 3000																			13,506,304.61
3010	4251	D	B			F		DISC				X		E		N	1		-705,000.50
3020, Obligated balance, start of year (net)																			=====
																			12,801,304.11
3031	4801	C	B									X		E		N	1		-8,511,055.37
3031	4801	C	E									X		E		N	1		4,764,862.83
3031	4802	C	B					DISC				X		E		N	1		-741.18
3031	4802	C	E					DISC				X		E		N	1		741.18
3031	4881	C	E									X		E		N			2,436.04
3031	4901	C	B									X		E		N	1		-4,995,249.24
3031	4901	C	E									X		E		N	1		1,360,259.82
3031	4902	C	E					DISC				X		E		N			5,822,788.75
Sub-Total, 3031																			-1,555,957.17
3040	4802	C	B					DISC				X		E		N	1		741.18
3040	4802	C	E					DISC				X		E		N	1		-741.18
3040	4902	C	E					DISC				X		E		N			-5,822,788.75
Sub-Total, 3040																			-5,822,788.75
3051	4221	D	E			F		DISC				X		E		N	1		-0.50
3051	4251	D	B			F		DISC				X		E		N	1		705,000.50
3051	4251	D	E			F		DISC				X		E		N	1		-705,000.00
Sub-Total, 3051																			0.00
3081	4871	D	E									X		E		N			-78,125.67
3090	4801	C	E											E		N	1		4,764,862.83
3090	4871	D	E											E		N			-78,125.67
3090	4881	C	E											E		N			2,436.04
3090	4901	C	E											E		N	1		1,360,259.82
Sub-Total, 3090																			6,049,433.02
3091	4221	D	E			F		DISC						E		N	1		-0.50
3091	4251	D	E			F		DISC						E		N	1		-705,000.00
Sub-Total, 3091																			-705,000.50

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Inspector General
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /09-0900 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3100, Obligated balance, end of year (net)																				=====
																				5,344,432.52

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1		-741.18
4011	4802	C	E					DISC				X			E		N	1		741.18
4011	4902	C	E					DISC				X			E		N			5,822,788.75
Sub-Total, 4011																				5,822,788.75
4020, Disc: Total outlays, gross																				=====
																				5,822,788.75
4080, Disc: Outlays, net																				=====
																				5,822,788.75
4190, Outlays, net (disc. and mand.)																				=====
																				5,822,788.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Inspector General
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /08-0900 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		623,887.20
3000	4901	C	B									X			E		N	1		274,495.93
3000	4901	C	B									X			E		N	1		49,007.48
Sub-Total, 3000																				947,390.61
3010	4251	D	B			F		DISC				X			E		N	1		-47,004.15
3020, Obligated balance, start of year (net)																				=====
																				900,386.46
3031	4801	C	B									X			E		N	1		-623,887.20
3031	4801	C	E									X			E		N	1		820,327.29
3031	4901	C	B									X			E		N	1		-274,495.93
3031	4901	C	B									X			E		N	1		-49,007.48
3031	4901	C	E									X			E		N	1		64,280.10
3031	4902	C	E					DISC				X			E		N			13,726.97
Sub-Total, 3031																				-49,056.25
3040	4902	C	E					DISC				X			E		N			-13,726.97
3051	4221	D	E			F		DISC				X			E		N	1		-47,004.15
3051	4251	D	B			F		DISC				X			E		N	1		47,004.15
Sub-Total, 3051																				0.00
3090	4801	C	E												E		N	1		820,327.29
3090	4901	C	E												E		N	1		64,280.10
Sub-Total, 3090																				884,607.39
3091	4221	D	E			F		DISC							E		N	1		-47,004.15
3100, Obligated balance, end of year (net)																				=====
																				837,603.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Inspector General
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /08-0900 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E					13,726.97
4020, Disc: Total outlays, gross																				=====
																				13,726.97
4080, Disc: Outlays, net																				=====
																				13,726.97
4190, Outlays, net (disc. and mand.)																				=====
																				13,726.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Inspector General
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /07-0900 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		249,522.05
3000	4901	C	B									X		E		N	1		83,585.15
Sub-Total, 3000																			333,107.20
3010	4251	D	B			F		DISC				X		E		N	1		-430.00
3020, Obligated balance, start of year (net)																			=====
																			332,677.20
3031	4801	C	B									X		E		N	1		-249,522.05
3031	4801	C	E									X		E		N	1		249,522.05
3031	4901	C	B									X		E		N	1		-83,585.15
3031	4901	C	E									X		E		N	1		83,585.15
Sub-Total, 3031																			0.00
3051	4251	D	B			F		DISC				X		E		N	1		430.00
3051	4251	D	E			F		DISC				X		E		N	1		-430.00
Sub-Total, 3051																			0.00
3090	4801	C	E											E		N	1		249,522.05
3090	4901	C	E											E		N	1		83,585.15
Sub-Total, 3090																			333,107.20
3091	4251	D	E			F		DISC						E		N	1		-430.00
3100, Obligated balance, end of year (net)																			=====
																			332,677.20

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Inspector General
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /06-0900 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		157,585.37
3000	4901	C	B									X			E		N	1		96,495.81
Sub-Total, 3000																				254,081.18
3020, Obligated balance, start of year (net)																				=====
																				254,081.18
3031	4801	C	B									X			E		N	1		-157,585.37
3031	4801	C	E									X			E		N	1		157,585.37
3031	4901	C	B									X			E		N	1		-96,495.81
3031	4901	C	E									X			E		N	1		96,495.81
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		157,585.37
3090	4901	C	E												E		N	1		96,495.81
Sub-Total, 3090																				254,081.18
3100, Obligated balance, end of year (net)																				=====
																				254,081.18

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Inspector General
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /05-0900 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3000	4801	C	B									X			E		N	1		1,299.04
3000	4901	C	B									X			E		N	1		6,795.73
Sub-Total, 3000																				8,094.77
3010	4251	D	B			F		DISC				X			E		N	1		-7,214.00
3020, Obligated balance, start of year (net)																				=====
																				880.77
3031	4801	C	B									X			E		N	1		-1,299.04
3031	4801	C	E									X			E		N	1		1,299.04
3031	4901	C	B									X			E		N	1		-6,795.73
Sub-Total, 3031																				-6,795.73
3051	4221	D	E			F		DISC				X			E		N	1		-7,214.00
3051	4251	D	B			F		DISC				X			E		N	1		7,214.00
Sub-Total, 3051																				0.00
3090	4801	C	E												E		N	1		1,299.04
3091	4221	D	E			F		DISC							E		N	1		-7,214.00
3100, Obligated balance, end of year (net)																				=====
																				-5,914.96

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Inspector General
 Budget Account: Office of the Inspector General
 Treasury Account: Inspector General, Assets Forfeiture, Department of Justice
 Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /X -5410 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-24,743.27
0900	4801	C	B									X		U		N	2		-2,611,730.30
0900	4801	C	E									X		U		N	2		1,261,270.99
0900	4801	C	E									X		U		N	2		24,743.27
0900	4881	C	E									X		U		N			8,932.15
0900	4901	C	B									X		U		N	2		-17,914.81
0900	4901	D	E									X		U		N	2		-923.80
0900	4901	D	E									X		U		N	2		-22,461.62
0900	4902	C	E					DISC NEW				X		U		N			89,833.62
0900	4902	C	E					DISC BAL				X		U		N			681,860.48
0900	4902	C	E					DISC NEW				X		U		N			923.80
0900	4902	D	E					DISC BAL				X		U		N			-923.80
0900	4981	C	E									X		U		N			57,132.14
Sub-Total, 0900																			-554,001.15

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		378,691.39
1000	4221	D	B			F		DISC				X		U		N	2		2,611,730.30
1000	4251	D	B			F		DISC				X		U		N	2		733,940.84
1000	4801	C	B									X		U		N	2		-24,743.27
1000	4801	C	B									X		U		N	2		-2,611,730.30
1000	4901	C	B									X		U		N	2		-17,914.81
Sub-Total, 1000																			1,069,974.15
1021	4871	D	E									X		U		N			188,113.05
1050, Unob Bal: Unobligated balance (total)																			=====
																			1,258,087.20
1701	4221	D	B			F		DISC				X		U		N	2		-2,611,730.30
1701	4221	D	E			F		DISC				X		U		N	2		5,403,115.14
1701	4251	D	B			F		DISC				X		U		N	2		-733,940.84
Sub-Total, 1701																			2,057,444.00
1750, BA: Disc: Spending auth: Total																			=====
																			2,057,444.00
1900, Budget authority total (disc. and mand.)																			=====
																			2,057,444.00

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Inspector General
 Budget Account: Office of the Inspector General
 Treasury Account: Inspector General, Assets Forfeiture, Department of Justice
 Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /X -5410 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			3,315,531.20

Change in Obl Bal

3000	4801	C	B									X		U		N	2		24,743.27
3000	4801	C	B									X		U		N	2		2,611,730.30
3000	4901	C	B									X		U		N	2		17,914.81
Sub-Total, 3000																			2,654,388.38
3010	4221	D	B			F		DISC				X		U		N	2		-2,611,730.30
3010	4251	D	B			F		DISC				X		U		N	2		-733,940.84
Sub-Total, 3010																			-3,345,671.14
3020, Obligated balance, start of year (net)																			-691,282.76
3030	4801	C	B									X		U		N	2		-24,743.27
3030	4801	C	B									X		U		N	2		-2,611,730.30
3030	4801	C	E									X		U		N	2		1,261,270.99
3030	4801	C	E									X		U		N	2		24,743.27
3030	4881	C	E									X		U		N			8,932.15
3030	4901	C	B									X		U		N	2		-17,914.81
3030	4901	D	E									X		U		N	2		-923.80
3030	4901	D	E									X		U		N	2		-22,461.62
3030	4902	C	E					DISC NEW				X		U		N			89,833.62
3030	4902	C	E					DISC BAL				X		U		N			681,860.48
3030	4902	C	E					DISC NEW				X		U		N			923.80
3030	4902	D	E					DISC BAL				X		U		N			-923.80
3030	4981	C	E									X		U		N			57,132.14
Sub-Total, 3030																			-554,001.15
3040	4902	C	E					DISC NEW				X		U		N			-89,833.62
3040	4902	C	E					DISC BAL				X		U		N			-681,860.48
3040	4902	C	E					DISC NEW				X		U		N			-923.80
3040	4902	D	E					DISC BAL				X		U		N			923.80
Sub-Total, 3040																			-771,694.10
3050	4221	D	B			F		DISC				X		U		N	2		2,611,730.30
3050	4221	D	E			F		DISC				X		U		N	2		-5,403,115.14

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Inspector General
 Budget Account: Office of the Inspector General
 Treasury Account: Inspector General, Assets Forfeiture, Department of Justice
 Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /X -5410 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4251	D	B			F		DISC				X		U		N	2		733,940.84
Sub-Total, 3050																			-2,057,444.00
3080	4871	D	E									X		U		N			-188,113.05
3090	4801	C	E											U		N	2		1,261,270.99
3090	4801	C	E											U		N	2		24,743.27
3090	4871	D	E											U		N			-188,113.05
3090	4881	C	E											U		N			8,932.15
3090	4901	D	E											U		N	2		-923.80
3090	4901	D	E											U		N	2		-22,461.62
3090	4981	C	E											U		N			57,132.14
Sub-Total, 3090																			1,140,580.08
3091	4221	D	E			F		DISC						U		N	2		-5,403,115.14
3100, Obligated balance, end of year (net)																			=====
																			-4,262,535.06

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			2,057,444.00
4010	4902	C	E					DISC NEW				X		U		N			89,833.62
4010	4902	C	E					DISC NEW				X		U		N			923.80
Sub-Total, 4010																			90,757.42
4011	4902	C	E					DISC BAL				X		U		N			681,860.48
4011	4902	D	E					DISC BAL				X		U		N			-923.80
Sub-Total, 4011																			680,936.68
4020, Disc: Total outlays, gross																			=====
																			771,694.10
4050	4221	D	B			F		DISC				X		U		N	2		2,611,730.30
4050	4221	D	E			F		DISC				X		U		N	2		-5,403,115.14
4050	4251	D	B			F		DISC				X		U		N	2		733,940.84
Sub-Total, 4050																			-2,057,444.00
4060, Disc: Additional offsets against BA only (total)																			=====
																			-2,057,444.00

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Inspector General, Assets Forfeiture, Department of Justice
Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /X -5410 -000-0
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

=====
771,694.10
=====
771,694.10
=====

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Inspector General
 Budget Account: Office of the Inspector General
 Treasury Account: Inspector General, Assets Forfeiture, Department of the Treasur
 Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /X -5411 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-102,822.57
0900	4801	C	E									X		U		N	2		74,414.55
0900	4901	C	B									X		U		N	2		-21,140.56
0900	4901	C	E									X		U		N	2		5,285.14
0900	4902	C	E				DISC	BAL				X		U		N			44,263.44
Sub-Total, 0900																			0.00

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		2,324,307.62
1000	4801	C	B									X		U		N	2		-102,822.57
1000	4901	C	B									X		U		N	2		-21,140.56
Sub-Total, 1000																			2,200,344.49
1050, Unob Bal: Unobligated balance (total)																			=====
																			2,200,344.49
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			2,200,344.49

Change in Obl Bal

3000	4801	C	B									X		U		N	2		102,822.57
3000	4901	C	B									X		U		N	2		21,140.56
Sub-Total, 3000																			123,963.13
3020, Obligated balance, start of year (net)																			=====
																			123,963.13
3030	4801	C	B									X		U		N	2		-102,822.57
3030	4801	C	E									X		U		N	2		74,414.55
3030	4901	C	B									X		U		N	2		-21,140.56
3030	4901	C	E									X		U		N	2		5,285.14
3030	4902	C	E				DISC	BAL				X		U		N			44,263.44
Sub-Total, 3030																			0.00
3040	4902	C	E				DISC	BAL				X		U		N			-44,263.44
3090	4801	C	E											U		N	2		74,414.55

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Inspector General
 Budget Account: Office of the Inspector General
 Treasury Account: Inspector General, Assets Forfeiture, Department of the Treasur
 Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /X -5411 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												U		N	2	5,285.14
Sub-Total, 3090																			79,699.69
3100, Obligated balance, end of year (net)																			=====
																			79,699.69

BA & O, Net

4011	4902	C	E					DISC	BAL			X			U			N	44,263.44
4020, Disc: Total outlays, gross																			=====
																			44,263.44
4080, Disc: Outlays, net																			=====
																			44,263.44
4190, Outlays, net (disc. and mand.)																			=====
																			44,263.44

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Inspector General
 Budget Account: Account Total, Office of the Inspector General
 Treasury Account:
 Budget Account Id: 005-08-0900 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				18,962,937.13
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
3010																				-4,105,319.79
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				
3020																				14,857,617.34
3020, Obligated balance, start of year (net)																				
3030																				18,459,643.27
3030, Ob Bal: Obligations incurred: Unexpired accounts																				
3031																				-1,611,809.15
3031, Ob Bal: Obligations incurred: Expired accounts																				
3040																				-24,102,553.12
3040, Ob Bal: Outlays (gross)																				
3050																				-4,849,444.00
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				
3080																				-194,378.72
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				
3081																				-78,125.67
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				
3090																				11,435,713.74
3090, Ob Bal: EOY: Unpaid obligations (gross)																				
3091																				-8,954,763.79
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				
3100																				2,480,949.95
3100, Obligated balance, end of year (net)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Inspector General
 Budget Account: Account Total, Office of the Inspector General
 Treasury Account:
 Budget Account Id: 005-08-0900 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 93,574,444.00
4010																				16,146,007.66
4011																				7,956,545.46
4020																				===== 24,102,553.12
4050																				-4,849,444.00
4060																				===== -4,849,444.00
4070																				===== 88,725,000.00
4080																				===== 24,102,553.12
4180																				===== 88,725,000.00
4190																				===== 24,102,553.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the General Counsel
 Budget Account: Office of the General Counsel
 Treasury Account: Office of the General Counsel
 Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /10-2300 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X			U		Y	1		1,387.55
0900	4801	C	E									X			U		Y	1		29,493.28
0900	4901	C	E									X			U		Y	1		84,716.87
0900	4901	C	E									X			U		Y	1		1,325,978.53
0900	4902	C	E					DISC				X			U		Y			574,148.38
0900	4902	C	E					DISC				X			U		Y			8,543,924.92
Sub-Total, 0900																				10,559,649.53

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		43,551,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				43,551,000.00
1701	4221	D	E			F		DISC				X			U		Y	1		1,203,000.00
1750, BA: Disc: Spending auth: Total																				=====
																				1,203,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				44,754,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				44,754,000.00
1940	4450	C	E												U		Y			-13,000.00
1940	4610	C	E			A									U		Y			-34,194,350.47
Sub-Total, 1940																				-34,207,350.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the General Counsel
 Budget Account: Office of the General Counsel
 Treasury Account: Office of the General Counsel
 Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /10-2300 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3030	4801	C	E									X		U		Y	1		1,387.55
3030	4801	C	E									X		U		Y	1		29,493.28
3030	4901	C	E									X		U		Y	1		84,716.87
3030	4901	C	E									X		U		Y	1		1,325,978.53
3030	4902	C	E					DISC				X		U		Y			574,148.38
3030	4902	C	E					DISC				X		U		Y			8,543,924.92
Sub-Total, 3030																			10,559,649.53
3040	4902	C	E					DISC				X		U		Y			-574,148.38
3040	4902	C	E					DISC				X		U		Y			-8,543,924.92
Sub-Total, 3040																			-9,118,073.30
3050	4221	D	E			F		DISC				X		U		Y	1		-1,203,000.00
3090	4801	C	E											U		Y	1		1,387.55
3090	4801	C	E											U		Y	1		29,493.28
3090	4901	C	E											U		Y	1		84,716.87
3090	4901	C	E											U		Y	1		1,325,978.53
Sub-Total, 3090																			1,441,576.23
3091	4221	D	E			F		DISC						U		Y	1		-1,203,000.00
3100, Obligated balance, end of year (net)																			=====
																			238,576.23

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			44,754,000.00
4010	4902	C	E					DISC				X		U		Y			574,148.38
4010	4902	C	E					DISC				X		U		Y			8,543,924.92
Sub-Total, 4010																			9,118,073.30
4020, Disc: Total outlays, gross																			=====
																			9,118,073.30
4050	4221	D	E			F		DISC				X		U		Y	1		-1,203,000.00
4060, Disc: Additional offsets against BA only (total)																			=====
																			-1,203,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Office of the General Counsel
Budget Account: Office of the General Counsel
Treasury Account: Office of the General Counsel
Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /10-2300 -000-0
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																			=====
																			43,551,000.00
4080, Disc: Outlays, net																			=====
																			9,118,073.30
4180, Budget authority, net (disc. and mand.)																			=====
																			43,551,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			9,118,073.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the General Counsel
 Budget Account: Office of the General Counsel
 Treasury Account: Office of the General Counsel
 Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /09-2300 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,631,877.50
3000	4801	C	B									X			E		N	1		67,817.85
3000	4901	C	B									X			E		N	1		122,399.63
3000	4901	C	B									X			E		N	1		2,810,595.24
Sub-Total, 3000																				4,632,690.22

3010	4221	D	B			F		DISC				X			E		N	1		-70,031.61
3010	4251	D	B			F		DISC				X			E		N	1		-582,063.70
Sub-Total, 3010																				-652,095.31

3020, Obligated balance, start of year (net) =====
3,980,594.91

3031	4801	C	B									X			E		N	1		-1,631,877.50
3031	4801	C	B									X			E		N	1		-67,817.85
3031	4801	C	E									X			E		N	1		9,481.61
3031	4801	C	E									X			E		N	1		1,136,624.95
3031	4802	C	B					DISC				X			E		N	1		-977.70
3031	4802	C	E					DISC				X			E		N	1		977.70
3031	4881	C	E									X			E		N			412.04
3031	4881	C	E									X			E		N			323.93
3031	4901	C	B									X			E		N	1		-122,399.63
3031	4901	C	B									X			E		N	1		-2,810,595.24
3031	4901	C	E									X			E		N	1		33,856.84
3031	4901	C	E									X			E		N	1		778.26
3031	4902	C	E					DISC				X			E		N			173,574.08
3031	4902	C	E					DISC				X			E		N			3,273,176.43
Sub-Total, 3031																				-4,462.08

3040	4802	C	B					DISC				X			E		N	1		977.70
3040	4802	C	E					DISC				X			E		N	1		-977.70
3040	4902	C	E					DISC				X			E		N			-173,574.08
3040	4902	C	E					DISC				X			E		N			-3,273,176.43
Sub-Total, 3040																				-3,446,750.51

3051	4221	D	B			F		DISC				X			E		N	1		70,031.61
3051	4221	D	E			F		DISC				X			E		N	1		-468,533.83
3051	4251	D	B			F		DISC				X			E		N	1		582,063.70
3051	4251	D	E			F		DISC				X			E		N	1		-183,561.48
Sub-Total, 3051																				0.00

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the General Counsel
 Budget Account: Office of the General Counsel
 Treasury Account: Office of the General Counsel
 Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /09-2300 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X		E		N			-1,807.04
3090	4801	C	E											E		N	1		9,481.61
3090	4801	C	E											E		N	1		1,136,624.95
3090	4871	D	E											E		N			-1,807.04
3090	4881	C	E											E		N			412.04
3090	4881	C	E											E		N			323.93
3090	4901	C	E											E		N	1		33,856.84
3090	4901	C	E											E		N	1		778.26
Sub-Total, 3090																			1,179,670.59
3091	4221	D	E			F		DISC						E		N	1		-468,533.83
3091	4251	D	E			F		DISC						E		N	1		-183,561.48
Sub-Total, 3091																			-652,095.31
3100, Obligated balance, end of year (net)																			=====
																			527,575.28

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-977.70
4011	4802	C	E					DISC				X		E		N	1		977.70
4011	4902	C	E					DISC				X		E		N			173,574.08
4011	4902	C	E					DISC				X		E		N			3,273,176.43
Sub-Total, 4011																			3,446,750.51
4020, Disc: Total outlays, gross																			=====
																			3,446,750.51
4080, Disc: Outlays, net																			=====
																			3,446,750.51
4190, Outlays, net (disc. and mand.)																			=====
																			3,446,750.51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the General Counsel
 Budget Account: Office of the General Counsel
 Treasury Account: Office of the General Counsel
 Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /08-2300 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		1,391.10
3000	4801	C	B									X			E		N	1		109,909.18
3000	4901	C	B									X			E		N	1		21,204.37
Sub-Total, 3000																			132,504.65	
3010	4221	D	B			F		DISC				X			E		N	1		-1,391.10
3020, Obligated balance, start of year (net)																			=====	
																				131,113.55
3031	4801	C	B									X			E		N	1		-1,391.10
3031	4801	C	B									X			E		N	1		-109,909.18
3031	4801	C	E									X			E		N	1		1,391.10
3031	4801	C	E									X			E		N	1		109,909.18
3031	4901	C	B									X			E		N	1		-21,204.37
3031	4901	C	E									X			E		N	1		21,204.37
Sub-Total, 3031																			0.00	
3051	4221	D	B			F		DISC				X			E		N	1		1,391.10
3051	4221	D	E			F		DISC				X			E		N	1		-1,391.10
Sub-Total, 3051																			0.00	
3090	4801	C	E												E		N	1		1,391.10
3090	4801	C	E												E		N	1		109,909.18
3090	4901	C	E												E		N	1		21,204.37
Sub-Total, 3090																			132,504.65	
3091	4221	D	E			F		DISC							E		N	1		-1,391.10
3100, Obligated balance, end of year (net)																			=====	
																				131,113.55

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the General Counsel
 Budget Account: Office of the General Counsel
 Treasury Account: Office of the General Counsel
 Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /07-2300 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		86,365.90
3000	4901	C	B									X			E		N	1		5,874.70
Sub-Total, 3000																				92,240.60
3020, Obligated balance, start of year (net)																				=====
																				92,240.60
3031	4801	C	B									X			E		N	1		-86,365.90
3031	4801	C	E									X			E		N	1		86,365.90
3031	4901	C	B									X			E		N	1		-5,874.70
3031	4901	C	E									X			E		N	1		5,874.70
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		86,365.90
3090	4901	C	E												E		N	1		5,874.70
Sub-Total, 3090																				92,240.60
3100, Obligated balance, end of year (net)																				=====
																				92,240.60

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the General Counsel
 Budget Account: Office of the General Counsel
 Treasury Account: Office of the General Counsel
 Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /06-2300 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		97,633.52
3000	4901	C	B									X			E		N	1		18,171.01
Sub-Total, 3000																				115,804.53

3020, Obligated balance, start of year (net) =====
115,804.53

3031	4801	C	B									X			E		N	1		-97,633.52
3031	4801	C	E									X			E		N	1		97,759.41
3031	4901	C	B									X			E		N	1		-18,171.01
3031	4901	C	E									X			E		N	1		18,171.01
3031	4902	D	E					DISC				X			E		N			-125.89
Sub-Total, 3031																				0.00

3040	4902	D	E					DISC				X			E		N			125.89
3090	4801	C	E												E		N	1		97,759.41
3090	4901	C	E												E		N	1		18,171.01
Sub-Total, 3090																				115,930.42

3100, Obligated balance, end of year (net) =====
115,930.42

BA & O, Net

4011	4902	D	E					DISC				X			E		N			-125.89
4020, Disc: Total outlays, gross																				=====
																				-125.89
4080, Disc: Outlays, net																				=====
																				-125.89
4190, Outlays, net (disc. and mand.)																				=====
																				-125.89

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the General Counsel
 Budget Account: Office of the General Counsel
 Treasury Account: Office of the General Counsel
 Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /05-2300 -000-0
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		459.30
3000	4901	C	B									X			E		N	1		118.43
Sub-Total, 3000																				577.73
3020, Obligated balance, start of year (net)																				=====
																				577.73
3031	4801	C	B									X			E		N	1		-459.30
3031	4801	C	E									X			E		N	1		441.88
3031	4901	C	B									X			E		N	1		-118.43
3031	4901	C	E									X			E		N	1		118.43
Sub-Total, 3031																				-17.42
3090	4801	C	E												E		N	1		441.88
3090	4901	C	E												E		N	1		118.43
Sub-Total, 3090																				560.31
3100, Obligated balance, end of year (net)																				=====
																				560.31

03/18/10
10:15:05
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Economic Research Service
Budget Account: Economic Research Service
Treasury Account: Economic Research Service
Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /X -1701 -000-0
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

Schedule of Budgetary Resources

1000	4201	D	B													U		N	1	500,000.00
1050, Unob Bal: Unobligated balance (total)																				
=====																				
500,000.00																				
<hr/>																				
1930, Total budgetary resources avail (disc. and mand.)																				
=====																				
500,000.00																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Economic Research Service
 Budget Account: Economic Research Service
 Treasury Account: Economic Research Service
 Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /10-1701 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		2,603.50
0900	4801	C	E									X			U		Y	1		1,656,022.96
0900	4901	C	E									X			U		Y	1		1,773,941.78
0900	4902	C	E					DISC				X			U		Y			11,476,064.73
Sub-Total, 0900																				14,908,632.97

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		82,478,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				82,478,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				82,478,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				82,478,000.00
1940	4510	C	E		A										U		Y			-418,000.00
1940	4610	C	E		A										U		Y			-65,785,793.57
1940	4700	C	E		A										U		Y			-1,405,339.46
Sub-Total, 1940																				-67,609,133.03

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 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3030	4801	C	E									X			U		Y	1		2,603.50
3030	4801	C	E									X			U		Y	1		1,656,022.96
3030	4901	C	E									X			U		Y	1		1,773,941.78
3030	4902	C	E					DISC				X			U		Y			11,476,064.73
Sub-Total, 3030																				14,908,632.97
3040	4902	C	E					DISC				X			U		Y			-11,476,064.73
3090	4801	C	E												U		Y	1		2,603.50
3090	4801	C	E												U		Y	1		1,656,022.96
3090	4901	C	E												U		Y	1		1,773,941.78
Sub-Total, 3090																				3,432,568.24
3100, Obligated balance, end of year (net)																				=====
																				3,432,568.24

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				82,478,000.00
4010	4902	C	E					DISC				X			U		Y			11,476,064.73
4020, Disc: Total outlays, gross																				=====
																				11,476,064.73
4070, Disc: Budget authority, net																				=====
																				82,478,000.00
4080, Disc: Outlays, net																				=====
																				11,476,064.73
4180, Budget authority, net (disc. and mand.)																				=====
																				82,478,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				11,476,064.73

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Economic Research Service
 Treasury Account: Economic Research Service
 Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /09-1701 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		12,152,249.50
3000	4801	C	B									X			E		N	1		917,945.65
3000	4901	C	B									X			E		N	1		3,926,272.19
3000	4901	C	B									X			E		N	1		12,649.28
Sub-Total, 3000																				17,009,116.62

3010	4221	D	B			F		DISC				X			E		N	1		-917,945.65
3010	4251	D	B			F		DISC				X			E		N	1		-53,738.25
Sub-Total, 3010																				-971,683.90

3020, Obligated balance, start of year (net) =====
16,037,432.72

3031	4801	C	B									X			E		N	1		-12,152,249.50
3031	4801	C	B									X			E		N	1		-917,945.65
3031	4801	C	E									X			E		N	1		882,367.95
3031	4801	C	E									X			E		N	1		11,293,542.85
3031	4802	C	B					DISC				X			E		N	1		-7,304.84
3031	4802	C	E					DISC				X			E		N	1		6,267.24
3031	4881	C	E									X			E		N			3,965.91
3031	4881	C	E									X			E		N			5,511,219.17
3031	4901	C	B									X			E		N	1		-3,926,272.19
3031	4901	C	B									X			E		N	1		-12,649.28
3031	4901	C	E									X			E		N	1		29,350.00
3031	4901	C	E									X			E		N	1		49,623.50
3031	4902	C	E					DISC				X			E		N			4,736,392.94
3031	4902	C	E					DISC				X			E		N			18,876.98
Sub-Total, 3031																				5,515,185.08

3040	4802	C	B					DISC				X			E		N	1		7,304.84
3040	4802	C	E					DISC				X			E		N	1		-6,267.24
3040	4902	C	E					DISC				X			E		N			-4,736,392.94
3040	4902	C	E					DISC				X			E		N			-18,876.98
Sub-Total, 3040																				-4,754,232.32

3051	4221	D	B			F		DISC				X			E		N	1		917,945.65
3051	4221	D	E			F		DISC				X			E		N	1		-917,945.65
3051	4251	D	B			F		DISC				X			E		N	1		53,738.25
Sub-Total, 3051																				53,738.25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Economic Research Service
 Budget Account: Economic Research Service
 Treasury Account: Economic Research Service
 Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /09-1701 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X			E		N			-6,011,069.73
3090	4801	C	E												E		N	1		882,367.95
3090	4801	C	E												E		N	1		11,293,542.85
3090	4871	D	E												E		N			-6,011,069.73
3090	4881	C	E												E		N			3,965.91
3090	4881	C	E												E		N			5,511,219.17
3090	4901	C	E												E		N	1		29,350.00
3090	4901	C	E												E		N	1		49,623.50
Sub-Total, 3090																			11,758,999.65	
3091	4221	D	E			F		DISC							E		N	1		-917,945.65
3100, Obligated balance, end of year (net)																			=====	
																			10,841,054.00	

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1		-7,304.84
4011	4802	C	E					DISC				X			E		N	1		6,267.24
4011	4902	C	E					DISC				X			E		N			4,736,392.94
4011	4902	C	E					DISC				X			E		N			18,876.98
Sub-Total, 4011																			4,754,232.32	
4020, Disc: Total outlays, gross																			=====	
																			4,754,232.32	
4030	4252	D	E			F		DISC				X			E		N			-939,861.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-939,861.00	
4052	4252	D	E			F		DISC				X			E		N			939,861.00
4060, Disc: Additional offsets against BA only (total)																			=====	
																			939,861.00	
4080, Disc: Outlays, net																			=====	
																			3,814,371.32	
4190, Outlays, net (disc. and mand.)																			=====	
																			3,814,371.32	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Economic Research Service
 Budget Account: Economic Research Service
 Treasury Account: Economic Research Service
 Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /08-1701 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		5,724,588.98
3000	4801	C	B									X			E		N	1		160,135.46
3000	4901	C	B									X			E		N	1		3,200.00
3000	4901	C	B									X			E		N	1		2,351.46
Sub-Total, 3000																			5,890,275.90	
3020, Obligated balance, start of year (net)																			=====	
																			5,890,275.90	
3031	4801	C	B									X			E		N	1		-5,724,588.98
3031	4801	C	B									X			E		N	1		-160,135.46
3031	4801	C	E									X			E		N	1		150,904.02
3031	4801	C	E									X			E		N	1		4,810,007.57
3031	4802	C	B					DISC				X			E		N	1		-542.96
3031	4802	C	E					DISC				X			E		N	1		542.96
3031	4881	C	E									X			E		N			9,956.48
3031	4901	C	B									X			E		N	1		-3,200.00
3031	4901	C	B									X			E		N	1		-2,351.46
3031	4901	C	E									X			E		N	1		641.03
3031	4902	C	E					DISC				X			E		N			916,291.84
3031	4902	C	E					DISC				X			E		N			12,431.44
Sub-Total, 3031																			9,956.48	
3040	4802	C	B					DISC				X			E		N	1		542.96
3040	4802	C	E					DISC				X			E		N	1		-542.96
3040	4902	C	E					DISC				X			E		N			-916,291.84
3040	4902	C	E					DISC				X			E		N			-12,431.44
Sub-Total, 3040																			-928,723.28	
3081	4871	D	E									X			E		N			-1,433.18
3090	4801	C	E												E		N	1		150,904.02
3090	4801	C	E												E		N	1		4,810,007.57
3090	4871	D	E												E		N			-1,433.18
3090	4881	C	E												E		N			9,956.48
3090	4901	C	E												E		N	1		641.03
Sub-Total, 3090																			4,970,075.92	
3100, Obligated balance, end of year (net)																			=====	
																			4,970,075.92	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Economic Research Service
 Budget Account: Economic Research Service
 Treasury Account: Economic Research Service
 Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /08-1701 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1		-542.96
4011	4802	C	E					DISC				X		E		N	1		542.96
4011	4902	C	E					DISC				X		E		N			916,291.84
4011	4902	C	E					DISC				X		E		N			12,431.44
Sub-Total, 4011																			928,723.28
4020, Disc: Total outlays, gross																			===== 928,723.28
4080, Disc: Outlays, net																			===== 928,723.28
4190, Outlays, net (disc. and mand.)																			===== 928,723.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
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 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		120,940.60
3000	4801	C	B									X			E		N	1		2,780,082.63
3000	4901	C	B									X			E		N	1		95,869.95
Sub-Total, 3000																				2,996,893.18

3020, Obligated balance, start of year (net) =====
2,996,893.18

3031	4801	C	B									X			E		N	1		-120,940.60
3031	4801	C	B									X			E		N	1		-2,780,082.63
3031	4801	C	E									X			E		N	1		120,940.60
3031	4801	C	E									X			E		N	1		2,382,625.05
3031	4881	C	E									X			E		N			117,815.16
3031	4901	C	B									X			E		N	1		-95,869.95
3031	4901	C	E									X			E		N	1		2,140.95
3031	4902	C	E					DISC				X			E		N			491,186.58
Sub-Total, 3031																				117,815.16

3040	4902	C	E					DISC				X			E		N			-491,186.58
3081	4871	D	E									X			E		N			-101,628.21
3090	4801	C	E												E		N	1		120,940.60
3090	4801	C	E												E		N	1		2,382,625.05
3090	4871	D	E												E		N			-101,628.21
3090	4881	C	E												E		N			117,815.16
3090	4901	C	E												E		N	1		2,140.95
Sub-Total, 3090																				2,521,893.55

3100, Obligated balance, end of year (net) =====
2,521,893.55

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OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E					491,186.58
4020, Disc: Total outlays, gross																				=====
																				491,186.58
4080, Disc: Outlays, net																				=====
																				491,186.58
4190, Outlays, net (disc. and mand.)																				=====
																				491,186.58

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		30,156.30
3000	4801	C	B									X			E		N	1		1,200,400.83
3000	4901	C	B									X			E		N	1		44,965.00
Sub-Total, 3000																			1,275,522.13	

3020, Obligated balance, start of year (net) =====
1,275,522.13

3031	4801	C	B									X			E		N	1		-30,156.30
3031	4801	C	B									X			E		N	1		-1,200,400.83
3031	4801	C	E									X			E		N	1		30,156.30
3031	4801	C	E									X			E		N	1		1,084,446.44
3031	4881	C	E									X			E		N			64,003.43
3031	4901	C	B									X			E		N	1		-44,965.00
3031	4901	C	E									X			E		N	1		2,965.00
3031	4902	C	E				DISC					X			E		N			157,954.39
Sub-Total, 3031																			64,003.43	

3040	4902	C	E				DISC					X			E		N			-157,954.39
3081	4871	D	E									X			E		N			-53,381.52
3090	4801	C	E												E		N	1		30,156.30
3090	4801	C	E												E		N	1		1,084,446.44
3090	4871	D	E												E		N			-53,381.52
3090	4881	C	E												E		N			64,003.43
3090	4901	C	E												E		N	1		2,965.00
Sub-Total, 3090																			1,128,189.65	

3100, Obligated balance, end of year (net) =====
1,128,189.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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 Budget Account: Economic Research Service
 Treasury Account: Economic Research Service
 Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /06-1701 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E				N	157,954.39
4020, Disc: Total outlays, gross																				=====
																				157,954.39
4080, Disc: Outlays, net																				=====
																				157,954.39
4190, Outlays, net (disc. and mand.)																				=====
																				157,954.39

03/18/10
 10:15:05
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 Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /05-1701 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		203,729.17
3000	4901	C	B									X		E		N	1		1,308.00
Sub-Total, 3000																			205,037.17

3020, Obligated balance, start of year (net) =====
205,037.17

3031	4801	C	B									X		E		N	1		-203,729.17
3031	4801	C	E									X		E		N	1		166,719.95
3031	4802	D	B					DISC				X		E		N	1		0.20
3031	4881	C	E									X		E		N			192.46
3031	4901	C	B									X		E		N	1		-1,308.00
3031	4901	C	E									X		E		N	1		1,308.20
3031	4902	C	E					DISC				X		E		N			37,008.82
Sub-Total, 3031																			192.46

3040	4802	D	B					DISC				X		E		N	1		-0.20
3040	4902	C	E					DISC				X		E		N			-37,008.82
Sub-Total, 3040																			-37,009.02

3090	4801	C	E											E		N	1		166,719.95
3090	4881	C	E											E		N			192.46
3090	4901	C	E											E		N	1		1,308.20
Sub-Total, 3090																			168,220.61

3100, Obligated balance, end of year (net) =====
168,220.61

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Economic Research Service
 Budget Account: Economic Research Service
 Treasury Account: Economic Research Service
 Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /05-1701 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	D	B					DISC				X			E		N	1		0.20
4011	4902	C	E					DISC				X			E		N			37,008.82
Sub-Total, 4011																			37,009.02	
4020, Disc: Total outlays, gross																			===== 37,009.02	
4080, Disc: Outlays, net																			===== 37,009.02	
4190, Outlays, net (disc. and mand.)																			===== 37,009.02	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Economic Research Service
 Budget Account: Economic Research Service
 Treasury Account: Miscellaneous Contributed Funds
 Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /X -8227 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B														U	N	7	1,080.46
1050, Unob Bal: Unobligated balance (total)																				=====
																				1,080.46
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,080.46

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Economic Research Service
 Budget Account: Account Total, Economic Research Service
 Treasury Account:
 Budget Account Id: 005-13-1701 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051																				53,738.25
3081																				-6,167,512.64
3090																				23,979,947.62
3091																				-917,945.65
3100																				===== 23,062,001.97

BA & O, Net

4000																				===== 82,478,000.00
4010																				11,476,064.73
4011																				6,369,105.59
4020																				===== 17,845,170.32
4030																				-939,861.00
4040																				===== -939,861.00
4052																				939,861.00
4060																				===== 939,861.00
4070																				===== 82,478,000.00
4080																				===== 16,905,309.32
4180																				===== 82,478,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Economic Research Service
Budget Account: Account Total, Economic Research Service
Treasury Account:
Budget Account Id: 005-13-1701 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			16,905,309.32	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Agricultural Statistics Service
 Budget Account: National Agricultural Statistics Service
 Treasury Account: National Agricultural Statistics Service
 Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /X -1801 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-9,707,826.28
0900	4801	C	E									X			U		N	1		5,243,883.04
0900	4802	C	B					DISC BAL				X			U		N	1		-364.50
0900	4802	C	E					DISC BAL				X			U		N	1		364.50
0900	4901	C	B									X			U		N	1		-4,012,219.94
0900	4901	C	E									X			U		N	1		1,402,161.88
0900	4902	C	E					DISC BAL				X			U		N			9,696,594.19
0900	4902	C	E					DISC NEW				X			U		N			2,718,934.67
Sub-Total, 0900																			5,341,527.56	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		18,757,398.37
1000	4801	C	B									X			U		N	1		-9,707,826.28
1000	4802	C	B					DISC BAL				X			U		N	1		-364.50
1000	4901	C	B									X			U		N	1		-4,012,219.94
Sub-Total, 1000																			5,036,987.65	
1021	4871	D	E									X			U		N			129,497.71
1050, Unob Bal: Unobligated balance (total)																			=====	
																			5,166,485.36	
1121	4170	D	E	P				DISC	12	1801		X			U		N			37,908,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			37,908,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			37,908,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			43,074,485.36	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Agricultural Statistics Service
 Budget Account: National Agricultural Statistics Service
 Treasury Account: National Agricultural Statistics Service
 Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /X -1801 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		9,707,826.28
3000	4901	C	B									X			U		N	1		4,012,219.94
Sub-Total, 3000																				13,720,046.22

3020, Obligated balance, start of year (net) =====
13,720,046.22

3030	4801	C	B									X			U		N	1		-9,707,826.28
3030	4801	C	E									X			U		N	1		5,243,883.04
3030	4802	C	B					DISC BAL				X			U		N	1		-364.50
3030	4802	C	E					DISC BAL				X			U		N	1		364.50
3030	4901	C	B									X			U		N	1		-4,012,219.94
3030	4901	C	E									X			U		N	1		1,402,161.88
3030	4902	C	E					DISC BAL				X			U		N			9,696,594.19
3030	4902	C	E					DISC NEW				X			U		N			2,718,934.67
Sub-Total, 3030																				5,341,527.56

3040	4802	C	B					DISC BAL				X			U		N	1		364.50
3040	4802	C	E					DISC BAL				X			U		N	1		-364.50
3040	4902	C	E					DISC BAL				X			U		N			-9,696,594.19
3040	4902	C	E					DISC NEW				X			U		N			-2,718,934.67
Sub-Total, 3040																				-12,415,528.86

3080	4871	D	E									X			U		N			-129,497.71
3090	4801	C	E												U		N	1		5,243,883.04
3090	4871	D	E												U		N			-129,497.71
3090	4901	C	E												U		N	1		1,402,161.88
Sub-Total, 3090																				6,516,547.21

3100, Obligated balance, end of year (net) =====
6,516,547.21

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Agricultural Statistics Service
 Budget Account: National Agricultural Statistics Service
 Treasury Account: National Agricultural Statistics Service
 Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /X -1801 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				37,908,000.00
4010	4902	C	E					DISC	NEW			X			U			N		2,718,934.67
4011	4802	C	B					DISC	BAL			X			U			N	1	-364.50
4011	4802	C	E					DISC	BAL			X			U			N	1	364.50
4011	4902	C	E					DISC	BAL			X			U			N		9,696,594.19
Sub-Total, 4011																				9,696,594.19
4020, Disc: Total outlays, gross																				=====
																				12,415,528.86
4070, Disc: Budget authority, net																				=====
																				37,908,000.00
4080, Disc: Outlays, net																				=====
																				12,415,528.86
4180, Budget authority, net (disc. and mand.)																				=====
																				37,908,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				12,415,528.86

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Agricultural Statistics Service
 Budget Account: National Agricultural Statistics Service
 Treasury Account: National Agricultural Statistics Service
 Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /X -1801 -000-1
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4902	C	E					DISC	BAL			X			U					2,718,934.67
0900	4902	D	E					DISC	NEW			X			U					-2,718,934.67
Sub-Total, 0900																				0.00

Change in Obl Bal

3030	4902	C	E					DISC	BAL			X			U					2,718,934.67
3030	4902	D	E					DISC	NEW			X			U					-2,718,934.67
Sub-Total, 3030																				0.00

3040	4902	C	E					DISC	BAL			X			U					-2,718,934.67
3040	4902	D	E					DISC	NEW			X			U					2,718,934.67
Sub-Total, 3040																				0.00

BA & O, Net

4010	4902	D	E					DISC	NEW			X			U					-2,718,934.67
4011	4902	C	E					DISC	BAL			X			U					2,718,934.67

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Agricultural Statistics Service
 Budget Account: National Agricultural Statistics Service
 Treasury Account: National Agricultural Statistics Service
 Budget Account Id: 005-15-1801 Treasury Account Id: 12- /10-1801 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		41,499.43
0900	4801	C	E									X			U		Y	1		2,683,312.51
0900	4802	C	E					DISC				X			U		Y	1		10,000.00
0900	4901	C	E									X			U		Y	1		3,649,986.39
0900	4901	C	E									X			U		Y	1		296,628.72
0900	4902	C	E					DISC				X			U		Y			2,008,963.69
0900	4902	C	E					DISC				X			U		Y			22,028,743.22
Sub-Total, 0900																			30,719,133.96	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		161,830,000.00
1120	4170	C	E	P				DISC	12	1801		X			U		Y			-37,908,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			123,922,000.00	
1700	4252	D	E			E		DISC				X			U		Y			4,950.00
1750, BA: Disc: Spending auth: Total																			=====	
																			4,950.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			123,926,950.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			123,926,950.00	
1940	4610	C	E		A										U		Y			-101,162,095.18
1940	4700	C	E		A										U		Y			-740,770.86
Sub-Total, 1940																			-101,902,866.04	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Agricultural Statistics Service
 Budget Account: National Agricultural Statistics Service
 Treasury Account: National Agricultural Statistics Service
 Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /10-1801 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3030	4801	C	E									X			U		Y	1		41,499.43
3030	4801	C	E									X			U		Y	1		2,683,312.51
3030	4802	C	E					DISC				X			U		Y	1		10,000.00
3030	4901	C	E									X			U		Y	1		3,649,986.39
3030	4901	C	E									X			U		Y	1		296,628.72
3030	4902	C	E					DISC				X			U		Y			2,008,963.69
3030	4902	C	E					DISC				X			U		Y			22,028,743.22
Sub-Total, 3030																				30,719,133.96
3040	4802	C	E					DISC				X			U		Y	1		-10,000.00
3040	4902	C	E					DISC				X			U		Y			-2,008,963.69
3040	4902	C	E					DISC				X			U		Y			-22,028,743.22
Sub-Total, 3040																				-24,047,706.91
3090	4801	C	E												U		Y	1		41,499.43
3090	4801	C	E												U		Y	1		2,683,312.51
3090	4901	C	E												U		Y	1		3,649,986.39
3090	4901	C	E												U		Y	1		296,628.72
Sub-Total, 3090																				6,671,427.05
3100, Obligated balance, end of year (net)																				=====
																				6,671,427.05

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				123,926,950.00
4010	4802	C	E					DISC				X			U		Y	1		10,000.00
4010	4902	C	E					DISC				X			U		Y			2,008,963.69
4010	4902	C	E					DISC				X			U		Y			22,028,743.22
Sub-Total, 4010																				24,047,706.91
4020, Disc: Total outlays, gross																				=====
																				24,047,706.91
4033	4252	D	E			E		DISC				X			U		Y			-4,950.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-4,950.00

03/18/10
10:15:05
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: National Agricultural Statistics Service
Budget Account: National Agricultural Statistics Service
Treasury Account: National Agricultural Statistics Service
Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /10-1801 -000-0
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<hr/>																				
4070	Disc: Budget authority, net																			=====
																				123,922,000.00
<hr/>																				
4080	Disc: Outlays, net																			=====
																				24,042,756.91
<hr/>																				
4180	Budget authority, net (disc. and mand.)																			=====
																				123,922,000.00
<hr/>																				
4190	Outlays, net (disc. and mand.)																			=====
																				24,042,756.91
<hr/>																				

03/18/10
 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Agricultural Statistics Service
 Budget Account: National Agricultural Statistics Service
 Treasury Account: National Agricultural Statistics Service
 Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /09-1801 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		4,857,821.19
3000	4801	C	B									X			E		N	1		253,939.54
3000	4901	C	B									X			E		N	1		5,618,680.09
3000	4901	D	B									X			E		N	1		-5,104.78
Sub-Total, 3000																			10,725,336.04	
3010	4221	D	B			F		DISC				X			E		N	1		-202,058.89
3010	4251	D	B			E		DISC				X			E		N	1		-1,519,413.86
3010	4251	D	B			F		DISC				X			E		N	1		-1,234,642.09
Sub-Total, 3010																			-2,956,114.84	
3020, Obligated balance, start of year (net)																			=====	
																			7,769,221.20	
3031	4801	C	B									X			E		N	1		-4,857,821.19
3031	4801	C	B									X			E		N	1		-253,939.54
3031	4801	C	E									X			E		N	1		1,854,303.51
3031	4801	C	E									X			E		N	1		94,357.29
3031	4802	C	B					DISC				X			E		N	1		-14,500.00
3031	4802	C	B					DISC				X			E		N	1		-261.80
3031	4802	D	E					DISC				X			E		N	1		-448.20
3031	4881	C	E									X			E		N			36,771.95
3031	4881	C	E									X			E		N			8,966,955.31
3031	4901	C	B									X			E		N	1		-5,618,680.09
3031	4901	D	B									X			E		N	1		5,104.78
3031	4901	C	E									X			E		N	1		3,617.04
3031	4901	C	E									X			E		N	1		39,307.21
3031	4902	C	E					DISC				X			E		N			8,583,600.56
3031	4902	C	E					DISC				X			E		N			165,360.43
Sub-Total, 3031																			9,003,727.26	
3040	4802	C	B					DISC				X			E		N	1		14,500.00
3040	4802	C	B					DISC				X			E		N	1		261.80
3040	4802	D	E					DISC				X			E		N	1		448.20
3040	4902	C	E					DISC				X			E		N			-8,583,600.56
3040	4902	C	E					DISC				X			E		N			-165,360.43
Sub-Total, 3040																			-8,733,750.99	
3051	4221	D	B			F		DISC				X			E		N	1		202,058.89
3051	4221	D	E			F		DISC				X			E		N	1		-202,058.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Agricultural Statistics Service
 Budget Account: National Agricultural Statistics Service
 Treasury Account: National Agricultural Statistics Service
 Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /09-1801 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	B			E		DISC				X		E		N	1		1,519,413.86
3051	4251	D	B			F		DISC				X		E		N	1		1,234,642.09
3051	4251	D	E			E		DISC				X		E		N	1		-235,931.93
3051	4251	D	E			F		DISC				X		E		N	1		-280,422.93
Sub-Total, 3051																			2,237,701.09
3081	4871	D	E									X		E		N			-8,980,759.74
3090	4801	C	E											E		N	1		1,854,303.51
3090	4801	C	E											E		N	1		94,357.29
3090	4871	D	E											E		N			-8,980,759.74
3090	4881	C	E											E		N			36,771.95
3090	4881	C	E											E		N			8,966,955.31
3090	4901	C	E											E		N	1		3,617.04
3090	4901	C	E											E		N	1		39,307.21
Sub-Total, 3090																			2,014,552.57
3091	4221	D	E			F		DISC						E		N	1		-202,058.89
3091	4251	D	E			E		DISC						E		N	1		-235,931.93
3091	4251	D	E			F		DISC						E		N	1		-280,422.93
Sub-Total, 3091																			-718,413.75
3100, Obligated balance, end of year (net)																			=====
																			1,296,138.82

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-14,500.00
4011	4802	C	B					DISC				X		E		N	1		-261.80
4011	4802	D	E					DISC				X		E		N	1		-448.20
4011	4902	C	E					DISC				X		E		N			8,583,600.56
4011	4902	C	E					DISC				X		E		N			165,360.43
Sub-Total, 4011																			8,733,750.99
4020, Disc: Total outlays, gross																			=====
																			8,733,750.99
4030	4252	D	E			F		DISC				X		E		N			-960,922.00
4033	4252	D	E			E		DISC				X		E		N			-1,100,169.57
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-2,061,091.57

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Agricultural Statistics Service
 Budget Account: National Agricultural Statistics Service
 Treasury Account: National Agricultural Statistics Service
 Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /09-1801 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X			E		N			960,922.00
4052	4252	D	E			E		DISC				X			E		N			1,100,169.57
Sub-Total, 4052																				2,061,091.57
4060, Disc: Additional offsets against BA only (total)																				===== 2,061,091.57
4080, Disc: Outlays, net																				===== 6,672,659.42
4190, Outlays, net (disc. and mand.)																				===== 6,672,659.42

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Agricultural Statistics Service
 Budget Account: National Agricultural Statistics Service
 Treasury Account: National Agricultural Statistics Service
 Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /08-1801 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		380,696.83
3000	4901	C	B									X			E		N	1		198,924.73
Sub-Total, 3000																				579,621.56
3010	4221	D	B			F		DISC				X			E		N	1		-2,850.00
3020, Obligated balance, start of year (net)																				=====
																				576,771.56
3031	4801	C	B									X			E		N	1		-380,696.83
3031	4801	C	E									X			E		N	1		262,999.86
3031	4881	C	E									X			E		N			25,818.55
3031	4901	C	B									X			E		N	1		-198,924.73
3031	4901	D	E									X			E		N	1		-9,641.47
3031	4902	C	E					DISC				X			E		N			326,263.17
Sub-Total, 3031																				25,818.55
3040	4902	C	E					DISC				X			E		N			-326,263.17
3051	4221	D	B			F		DISC				X			E		N	1		2,850.00
3051	4221	D	E			F		DISC				X			E		N	1		-2,850.00
Sub-Total, 3051																				0.00
3081	4871	D	E									X			E		N			-55,827.69
3090	4801	C	E												E		N	1		262,999.86
3090	4871	D	E												E		N			-55,827.69
3090	4881	C	E												E		N			25,818.55
3090	4901	D	E												E		N	1		-9,641.47
Sub-Total, 3090																				223,349.25
3091	4221	D	E			F		DISC							E		N	1		-2,850.00
3100, Obligated balance, end of year (net)																				=====
																				220,499.25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Agricultural Statistics Service
 Budget Account: National Agricultural Statistics Service
 Treasury Account: National Agricultural Statistics Service
 Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /08-1801 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E					326,263.17
4020, Disc: Total outlays, gross																				=====
																				326,263.17
4080, Disc: Outlays, net																				=====
																				326,263.17
4190, Outlays, net (disc. and mand.)																				=====
																				326,263.17

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Agricultural Statistics Service
 Budget Account: National Agricultural Statistics Service
 Treasury Account: National Agricultural Statistics Service
 Budget Account Id: 005-15-1801 Treasury Account Id: 12- /07-1801 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		86,840.59
3000	4901	C	B									X			E		N	1		31,051.26
Sub-Total, 3000																				117,891.85
3010	4221	D	B			F		DISC				X			E		N	1		-500.00
3020, Obligated balance, start of year (net)																				=====
																				117,391.85
3031	4801	C	B									X			E		N	1		-86,840.59
3031	4801	C	E									X			E		N	1		91,647.36
3031	4881	C	E									X			E		N			27,768.77
3031	4901	C	B									X			E		N	1		-31,051.26
3031	4901	C	E									X			E		N	1		15,113.49
3031	4902	C	E					DISC				X			E		N			11,131.00
Sub-Total, 3031																				27,768.77
3040	4902	C	E					DISC				X			E		N			-11,131.00
3051	4221	D	B			F		DISC				X			E		N	1		500.00
3051	4221	D	E			F		DISC				X			E		N	1		-500.00
Sub-Total, 3051																				0.00
3081	4871	D	E									X			E		N			-17,434.47
3090	4801	C	E												E		N	1		91,647.36
3090	4871	D	E												E		N			-17,434.47
3090	4881	C	E												E		N			27,768.77
3090	4901	C	E												E		N	1		15,113.49
Sub-Total, 3090																				117,095.15
3091	4221	D	E			F		DISC							E		N	1		-500.00
3100, Obligated balance, end of year (net)																				=====
																				116,595.15

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Agricultural Statistics Service
 Budget Account: National Agricultural Statistics Service
 Treasury Account: National Agricultural Statistics Service
 Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /07-1801 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X								11,131.00
4020, Disc: Total outlays, gross																				=====
																				11,131.00
4080, Disc: Outlays, net																				=====
																				11,131.00
4190, Outlays, net (disc. and mand.)																				=====
																				11,131.00

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Agricultural Statistics Service
 Budget Account: National Agricultural Statistics Service
 Treasury Account: National Agricultural Statistics Service
 Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /06-1801 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		21,317.92
3000	4901	C	B									X			E		N	1		9,695.10
3000	4901	C	B									X			E		N	1		5,821.69
Sub-Total, 3000																			36,834.71	
3020, Obligated balance, start of year (net)																				=====
																				36,834.71
3031	4801	C	B									X			E		N	1		-21,317.92
3031	4801	C	E									X			E		N	1		30,981.65
3031	4881	C	E									X			E		N			10,818.56
3031	4901	C	B									X			E		N	1		-9,695.10
3031	4901	C	B									X			E		N	1		-5,821.69
3031	4901	C	E									X			E		N	1		5,821.69
3031	4901	D	E									X			E		N	1		-1,123.46
3031	4902	C	E					DISC				X			E		N			1,154.83
Sub-Total, 3031																			10,818.56	
3040	4902	C	E					DISC				X			E		N			-1,154.83
3081	4871	D	E									X			E		N			-15,746.34
3090	4801	C	E												E		N	1		30,981.65
3090	4871	D	E												E		N			-15,746.34
3090	4881	C	E												E		N			10,818.56
3090	4901	C	E												E		N	1		5,821.69
3090	4901	D	E												E		N	1		-1,123.46
Sub-Total, 3090																			30,752.10	
3100, Obligated balance, end of year (net)																				=====
																				30,752.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Agricultural Statistics Service
 Budget Account: National Agricultural Statistics Service
 Treasury Account: National Agricultural Statistics Service
 Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /06-1801 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X								1,154.83
4020, Disc: Total outlays, gross																				=====
																				1,154.83
4080, Disc: Outlays, net																				=====
																				1,154.83
4190, Outlays, net (disc. and mand.)																				=====
																				1,154.83

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Agricultural Statistics Service
 Budget Account: National Agricultural Statistics Service
 Treasury Account: National Agricultural Statistics Service
 Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /05-1801 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		39,016.68
3000	4901	C	B									X			E		N	1		641.12
Sub-Total, 3000																				39,657.80
3020, Obligated balance, start of year (net)																				=====
																				39,657.80
3031	4801	C	B									X			E		N	1		-39,016.68
3031	4801	D	E									X			E		N	1		-43,570.92
3031	4881	C	E									X			E		N			83,409.92
3031	4901	C	B									X			E		N	1		-641.12
3031	4901	C	E									X			E		N	1		641.12
3031	4902	C	E					DISC				X			E		N			82,587.60
Sub-Total, 3031																				83,409.92
3040	4902	C	E					DISC				X			E		N			-82,587.60
3081	4871	D	E									X			E		N			-1,147.95
3090	4801	D	E												E		N	1		-43,570.92
3090	4871	D	E												E		N			-1,147.95
3090	4881	C	E												E		N			83,409.92
3090	4901	C	E												E		N	1		641.12
Sub-Total, 3090																				39,332.17
3100, Obligated balance, end of year (net)																				=====
																				39,332.17

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: National Agricultural Statistics Service
Budget Account: National Agricultural Statistics Service
Treasury Account: National Agricultural Statistics Service
Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /05-1801 -000-0
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E				N	82,587.60
4020, Disc: Total outlays, gross																				
																			=====	
																			82,587.60	
4080, Disc: Outlays, net																				
																			=====	
																			82,587.60	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			82,587.60	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Agricultural Statistics Service
 Budget Account: National Agricultural Statistics Service
 Treasury Account: Miscellaneous Contributed Funds
 Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /X -8218 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	D	B									X			U		N	7		34,235.00
0900	4901	C	E									X			U		N	7		7,673.41
0900	4902	C	E					DISC		NEW		X			U		N			14,843.94
Sub-Total, 0900																				56,752.35

Schedule of Budgetary Resources

1000	4201	C	B												U		N	7		-34,235.00
1000	4901	D	B									X			U		N	7		34,235.00
Sub-Total, 1000																				0.00
1102	4114	D	E	P				DISC				X			U		N	7		40,656.72
1160, BA: Disc: Appropriation (total)																				=====
																				40,656.72
1900, Budget authority total (disc. and mand.)																				=====
																				40,656.72
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				40,656.72

Change in Obl Bal

3000	4901	D	B									X			U		N	7		-34,235.00
3020, Obligated balance, start of year (net)																				=====
																				-34,235.00
3030	4901	D	B									X			U		N	7		34,235.00
3030	4901	C	E									X			U		N	7		7,673.41
3030	4902	C	E					DISC		NEW		X			U		N			14,843.94
Sub-Total, 3030																				56,752.35
3040	4902	C	E					DISC		NEW		X			U		N			-14,843.94
3090	4901	C	E												U		N	7		7,673.41
3100, Obligated balance, end of year (net)																				=====
																				7,673.41

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Agricultural Statistics Service
 Budget Account: National Agricultural Statistics Service
 Treasury Account: Miscellaneous Contributed Funds
 Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /X -8218 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				40,656.72
4010	4902	C	E					DISC	NEW			X			U			N		14,843.94
4020, Disc: Total outlays, gross																			=====	
																				14,843.94
4070, Disc: Budget authority, net																			=====	
																				40,656.72
4080, Disc: Outlays, net																			=====	
																				14,843.94
4180, Budget authority, net (disc. and mand.)																			=====	
																				40,656.72
4190, Outlays, net (disc. and mand.)																			=====	
																				14,843.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Agricultural Statistics Service
 Budget Account: National Agricultural Statistics Service
 Treasury Account: Miscellaneous Contributed Funds
 Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /X -8218 -000-1
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC BAL				X			U		N			14,843.94
0900	4902	D	E					DISC NEW				X			U		N			-14,843.94
Sub-Total, 0900																				0.00

Change in Obl Bal

3030	4902	C	E					DISC BAL				X			U		N			14,843.94
3030	4902	D	E					DISC NEW				X			U		N			-14,843.94
Sub-Total, 3030																				0.00
3040	4902	C	E					DISC BAL				X			U		N			-14,843.94
3040	4902	D	E					DISC NEW				X			U		N			14,843.94
Sub-Total, 3040																				0.00

BA & O, Net

4010	4902	D	E					DISC NEW				X			U		N			-14,843.94
4011	4902	C	E					DISC BAL				X			U		N			14,843.94

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Agricultural Statistics Service
 Budget Account: Account Total, National Agricultural Statistics Service
 Treasury Account:
 Budget Account Id: 005-15-1801 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					36,117,413.87
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					5,036,987.65		
1021, Unob Bal: Recov of prior year unpaid obligations																					129,497.71		
1050, Unob Bal: Unobligated balance (total)																					=====	5,166,485.36	
1100, BA: Disc: Appropriation																						161,830,000.00	
1102, BA: Disc: Appropriation (trust fund)																						40,656.72	
1120, BA: Disc: Approps transferred to other accounts																						-37,908,000.00	
1121, BA: Disc: Approps transferred from other accounts																						37,908,000.00	
1160, BA: Disc: Appropriation (total)																						=====	161,870,656.72
1700, BA: Disc: Spending auth: Collected																						4,950.00	
1750, BA: Disc: Spending auth: Total																						=====	4,950.00
1900, Budget authority total (disc. and mand.)																						=====	161,875,606.72
1930, Total budgetary resources avail (disc. and mand.)																						=====	167,042,092.08
1940, Unobligated balance expiring (memorandum)																							-101,902,866.04

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Research Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /X -1400 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-1,488,577.53
0900	4801	C	B									X			U		N	1		-208,662.32
0900	4801	C	E									X			U		N	1		136,266.00
0900	4801	C	E									X			U		N	1		1,580,327.22
0900	4901	C	B									X			U		N	1		-102,592.64
0900	4901	C	B									X			U		N	1		-11,258.51
0900	4901	C	E									X			U		N	1		6,555.34
0900	4901	C	E									X			U		N	1		72.00
0900	4902	C	E					DISC	BAL			X			U		N			14,467.82
0900	4902	D	E					DISC	NEW			X			U		N			-82,861.27
0900	4902	C	E					DISC	BAL			X			U		N			181,282.24
0900	4902	C	E					DISC	NEW			X			U		N			151,709.28
Sub-Total, 0900																			176,727.63	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		5,092,518.81
1000	4801	C	B									X			U		N	1		-1,488,577.53
1000	4801	C	B									X			U		N	1		-208,662.32
1000	4901	C	B									X			U		N	1		-102,592.64
1000	4901	C	B									X			U		N	1		-11,258.51
Sub-Total, 1000																			3,281,427.81	
1021	4871	D	E									X			U		N			28,541.24
1050, Unob Bal: Unobligated balance (total)																			=====	
																			3,309,969.05	
1121	4170	D	E	P				DISC		75	0140	X			U		N			2,000,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			2,000,000.00	
1700	4252	D	E			F		DISC				X			U		N			29,550.12
1700	4252	D	E			E		DISC				X			U		N			556,672.71
Sub-Total, 1700																			586,222.83	
1701	4251	D	E			E		DISC				X			U		N	1		111,344.57
1701	4251	D	E			F		DISC				X			U		N	1		2,238.30
Sub-Total, 1701																			113,582.87	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Research Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /X -1400 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																				=====
																				699,805.70
1900, Budget authority total (disc. and mand.)																				=====
																				2,699,805.70
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				6,009,774.75

Change in Obl Bal

3000	4801	C	B									X			U		N	1		1,488,577.53
3000	4801	C	B									X			U		N	1		208,662.32
3000	4901	C	B									X			U		N	1		102,592.64
3000	4901	C	B									X			U		N	1		11,258.51
Sub-Total, 3000																				1,811,091.00
3020, Obligated balance, start of year (net)																				=====
																				1,811,091.00
3030	4801	C	B									X			U		N	1		-1,488,577.53
3030	4801	C	B									X			U		N	1		-208,662.32
3030	4801	C	E									X			U		N	1		136,266.00
3030	4801	C	E									X			U		N	1		1,580,327.22
3030	4901	C	B									X			U		N	1		-102,592.64
3030	4901	C	B									X			U		N	1		-11,258.51
3030	4901	C	E									X			U		N	1		6,555.34
3030	4901	C	E									X			U		N	1		72.00
3030	4902	C	E					DISC BAL				X			U		N			14,467.82
3030	4902	D	E					DISC NEW				X			U		N			-82,861.27
3030	4902	C	E					DISC BAL				X			U		N			181,282.24
3030	4902	C	E					DISC NEW				X			U		N			151,709.28
Sub-Total, 3030																				176,727.63
3040	4902	C	E					DISC BAL				X			U		N			-14,467.82
3040	4902	D	E					DISC NEW				X			U		N			82,861.27
3040	4902	C	E					DISC BAL				X			U		N			-181,282.24
3040	4902	C	E					DISC NEW				X			U		N			-151,709.28
Sub-Total, 3040																				-264,598.07
3050	4251	D	E			F		DISC				X			U		N	1		-2,238.30

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Research Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /X -1400 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4251	D	E			E		DISC				X			U		N	1		-111,344.57
Sub-Total, 3050																				-113,582.87
3080	4871	D	E									X			U		N			-28,541.24
3090	4801	C	E												U		N	1		136,266.00
3090	4801	C	E												U		N	1		1,580,327.22
3090	4871	D	E												U		N			-28,541.24
3090	4901	C	E												U		N	1		6,555.34
3090	4901	C	E												U		N	1		72.00
Sub-Total, 3090																				1,694,679.32
3091	4251	D	E			E		DISC							U		N	1		-111,344.57
3091	4251	D	E			F		DISC							U		N	1		-2,238.30
Sub-Total, 3091																				-113,582.87
3100, Obligated balance, end of year (net)																				=====
																				1,581,096.45

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				2,699,805.70
4010	4902	D	E					DISC NEW				X			U		N			-82,861.27
4010	4902	C	E					DISC NEW				X			U		N			151,709.28
Sub-Total, 4010																				68,848.01
4011	4902	C	E					DISC BAL				X			U		N			14,467.82
4011	4902	C	E					DISC BAL				X			U		N			181,282.24
Sub-Total, 4011																				195,750.06
4020, Disc: Total outlays, gross																				=====
																				264,598.07
4030	4252	D	E			F		DISC				X			U		N			-29,550.12
4033	4252	D	E			E		DISC				X			U		N			-556,672.71
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-586,222.83
4050	4251	D	E			E		DISC				X			U		N	1		-111,344.57
4050	4251	D	E			F		DISC				X			U		N	1		-2,238.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Research Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /X -1400 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 4050																				-113,582.87
4060, Disc: Additional offsets against BA only (total)																				===== -113,582.87
4070, Disc: Budget authority, net																				===== 2,000,000.00
4080, Disc: Outlays, net																				===== -321,624.76
4180, Budget authority, net (disc. and mand.)																				===== 2,000,000.00
4190, Outlays, net (disc. and mand.)																				===== -321,624.76

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Research Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /X -1400 -000-1
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4902	D	E					DISC	NEW			X			U				N	-151,709.28
0900	4902	C	E					DISC	NEW			X			U				N	82,861.27
0900	4902	C	E					DISC	BAL			X			U				N	151,709.28
0900	4902	D	E					DISC	BAL			X			U				N	-82,861.27
Sub-Total, 0900																				0.00

Change in Obl Bal

3030	4902	D	E					DISC	NEW			X			U				N	-151,709.28
3030	4902	C	E					DISC	NEW			X			U				N	82,861.27
3030	4902	C	E					DISC	BAL			X			U				N	151,709.28
3030	4902	D	E					DISC	BAL			X			U				N	-82,861.27
Sub-Total, 3030																				0.00
3040	4902	D	E					DISC	NEW			X			U				N	151,709.28
3040	4902	C	E					DISC	NEW			X			U				N	-82,861.27
3040	4902	C	E					DISC	BAL			X			U				N	-151,709.28
3040	4902	D	E					DISC	BAL			X			U				N	82,861.27
Sub-Total, 3040																				0.00

BA & O, Net

4010	4902	D	E					DISC	NEW			X			U				N	-151,709.28
4010	4902	C	E					DISC	NEW			X			U				N	82,861.27
Sub-Total, 4010																				-68,848.01
4011	4902	C	E					DISC	BAL			X			U				N	151,709.28
4011	4902	D	E					DISC	BAL			X			U				N	-82,861.27
Sub-Total, 4011																				68,848.01

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Research Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /10-1400 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		45,265,627.53
0900	4801	C	E									X			U		Y	1		2,834,982.21
0900	4802	C	E					DISC				X			U		Y	1		1,251.20
0900	4802	C	E					DISC				X			U		Y	1		1,339.33
0900	4901	C	E									X			U		Y	1		30,181,552.19
0900	4901	C	E									X			U		Y	1		452,058.78
0900	4902	C	E					DISC				X			U		Y			193,260,740.39
0900	4902	C	E					DISC				X			U		Y			6,020,850.67
Sub-Total, 0900																			278,018,402.30	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		1,179,639,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				1,179,639,000.00
1700	4252	D	E			E		DISC				X			U		Y			148,857.05
1700	4252	D	E			F		DISC				X			U		Y			245,872.24
Sub-Total, 1700																			394,729.29	
1701	4221	D	E			F		DISC				X			U		Y	1		1,439,433.59
1701	4251	D	E			E		DISC				X			U		Y	1		3,671,772.43
1701	4251	D	E			F		DISC				X			U		Y	1		867,845.27
Sub-Total, 1701																			5,979,051.29	
1750, BA: Disc: Spending auth: Total																			=====	
																				6,373,780.58
1900, Budget authority total (disc. and mand.)																			=====	
																				1,186,012,780.58
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																				1,186,012,780.58
1940	4510	C	E			A									U		Y			-166,063,881.49
1940	4610	C	E			A									U		Y			-880,061,346.81
1940	4700	C	E			A									U		Y			-5,495,369.40
Sub-Total, 1940																			-1,051,620,597.70	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Research Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /10-1400 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3030	4801	C	E									X			U		Y	1		45,265,627.53
3030	4801	C	E									X			U		Y	1		2,834,982.21
3030	4802	C	E					DISC				X			U		Y	1		1,251.20
3030	4802	C	E					DISC				X			U		Y	1		1,339.33
3030	4901	C	E									X			U		Y	1		30,181,552.19
3030	4901	C	E									X			U		Y	1		452,058.78
3030	4902	C	E					DISC				X			U		Y			193,260,740.39
3030	4902	C	E					DISC				X			U		Y			6,020,850.67
Sub-Total, 3030																			278,018,402.30	
3040	4802	C	E					DISC				X			U		Y	1		-1,251.20
3040	4802	C	E					DISC				X			U		Y	1		-1,339.33
3040	4902	C	E					DISC				X			U		Y			-193,260,740.39
3040	4902	C	E					DISC				X			U		Y			-6,020,850.67
Sub-Total, 3040																			-199,284,181.59	
3050	4221	D	E			F		DISC				X			U		Y	1		-1,439,433.59
3050	4251	D	E			F		DISC				X			U		Y	1		-867,845.27
3050	4251	D	E			E		DISC				X			U		Y	1		-3,671,772.43
Sub-Total, 3050																			-5,979,051.29	
3090	4801	C	E												U		Y	1		45,265,627.53
3090	4801	C	E												U		Y	1		2,834,982.21
3090	4901	C	E												U		Y	1		30,181,552.19
3090	4901	C	E												U		Y	1		452,058.78
Sub-Total, 3090																			78,734,220.71	
3091	4221	D	E			F		DISC							U		Y	1		-1,439,433.59
3091	4251	D	E			E		DISC							U		Y	1		-3,671,772.43
3091	4251	D	E			F		DISC							U		Y	1		-867,845.27
Sub-Total, 3091																			-5,979,051.29	
3100, Obligated balance, end of year (net)																			=====	
																			72,755,169.42	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Research Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /10-1400 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																			1,186,012,780.58	
4010	4802	C	E					DISC				X			U		Y	1		1,251.20
4010	4802	C	E					DISC				X			U		Y	1		1,339.33
4010	4902	C	E					DISC				X			U		Y			193,260,740.39
4010	4902	C	E					DISC				X			U		Y			6,020,850.67
Sub-Total, 4010																			199,284,181.59	
4020, Disc: Total outlays, gross																			=====	
																			199,284,181.59	
4030	4252	D	E			F		DISC				X			U		Y			-245,872.24
4033	4252	D	E			E		DISC				X			U		Y			-148,857.05
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-394,729.29	
4050	4221	D	E			F		DISC				X			U		Y	1		-1,439,433.59
4050	4251	D	E			E		DISC				X			U		Y	1		-3,671,772.43
4050	4251	D	E			F		DISC				X			U		Y	1		-867,845.27
Sub-Total, 4050																			-5,979,051.29	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			-5,979,051.29	
4070, Disc: Budget authority, net																			=====	
																			1,179,639,000.00	
4080, Disc: Outlays, net																			=====	
																			198,889,452.30	
4180, Budget authority, net (disc. and mand.)																			=====	
																			1,179,639,000.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			198,889,452.30	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Research Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /09-1400 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		184,675,381.14
3000	4801	C	B									X			E		N	1		35,088,897.90
3000	4901	C	B									X			E		N	1		54,668,084.03
3000	4901	C	B									X			E		N	1		2,540,099.00
Sub-Total, 3000																				276,972,462.07

3010	4221	D	B			F		DISC				X			E		N	1		-35,113,871.44
3010	4251	D	B			E		DISC				X			E		N	1		-3,788,897.22
3010	4251	D	B			F		DISC				X			E		N	1		-21,996,460.13
Sub-Total, 3010																				-60,899,228.79

3020, Obligated balance, start of year (net) =====
216,073,233.28

3031	4801	C	B									X			E		N	1		-184,675,381.14
3031	4801	C	B									X			E		N	1		-35,088,897.90
3031	4801	C	E									X			E		N	1		30,424,516.85
3031	4801	C	E									X			E		N	1		140,926,963.47
3031	4802	C	B					DISC				X			E		N	1		-448,655.58
3031	4802	C	B					DISC				X			E		N	1		-24,973.54
3031	4802	C	E					DISC				X			E		N	1		24,896.26
3031	4802	C	E					DISC				X			E		N	1		6,173.54
3031	4881	C	E									X			E		N			138,750,221.88
3031	4881	C	E									X			E		N			16,112,671.99
3031	4901	C	B									X			E		N	1		-54,668,084.03
3031	4901	C	B									X			E		N	1		-2,540,099.00
3031	4901	C	E									X			E		N	1		3,689,050.13
3031	4901	C	E									X			E		N	1		177,062.44
3031	4902	C	E					DISC				X			E		N			7,046,217.61
3031	4902	C	E					DISC				X			E		N			95,151,210.89
Sub-Total, 3031																				154,862,893.87

3040	4802	C	B					DISC				X			E		N	1		448,655.58
3040	4802	C	B					DISC				X			E		N	1		24,973.54
3040	4802	C	E					DISC				X			E		N	1		-24,896.26
3040	4802	C	E					DISC				X			E		N	1		-6,173.54
3040	4902	C	E					DISC				X			E		N			-7,046,217.61
3040	4902	C	E					DISC				X			E		N			-95,151,210.89
Sub-Total, 3040																				-101,754,869.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Research Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /09-1400 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X			E		N	1		35,113,871.44
3051	4221	D	E			F		DISC				X			E		N	1		-30,317,949.43
3051	4251	D	B			E		DISC				X			E		N	1		3,788,897.22
3051	4251	D	B			F		DISC				X			E		N	1		21,996,460.13
3051	4251	D	E			E		DISC				X			E		N	1		-6,262,676.72
3051	4251	D	E			F		DISC				X			E		N	1		-873,858.43
Sub-Total, 3051																			23,444,744.21	
3081	4871	D	E									X			E		N			-166,401,086.63
3090	4801	C	E												E		N	1		30,424,516.85
3090	4801	C	E												E		N	1		140,926,963.47
3090	4871	D	E												E		N			-166,401,086.63
3090	4881	C	E												E		N			138,750,221.88
3090	4881	C	E												E		N			16,112,671.99
3090	4901	C	E												E		N	1		3,689,050.13
3090	4901	C	E												E		N	1		177,062.44
Sub-Total, 3090																			163,679,400.13	
3091	4221	D	E			F		DISC							E		N	1		-30,317,949.43
3091	4251	D	E			E		DISC							E		N	1		-6,262,676.72
3091	4251	D	E			F		DISC							E		N	1		-873,858.43
Sub-Total, 3091																			-37,454,484.58	
3100, Obligated balance, end of year (net)																			=====	
																			126,224,915.55	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Research Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /09-1400 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-448,655.58
4011	4802	C	B					DISC				X			E		N	1		-24,973.54
4011	4802	C	E					DISC				X			E		N	1		24,896.26
4011	4802	C	E					DISC				X			E		N	1		6,173.54
4011	4902	C	E					DISC				X			E		N			7,046,217.61
4011	4902	C	E					DISC				X			E		N			95,151,210.89
Sub-Total, 4011																			101,754,869.18	
4020, Disc: Total outlays, gross																			=====	
																			101,754,869.18	
4030	4252	D	E			F		DISC				X			E		N			-19,022,507.10
4033	4252	D	E			E		DISC				X			E		N			-4,306,977.30
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-23,329,484.40	
4052	4252	D	E			E		DISC				X			E		N			4,306,977.30
4052	4252	D	E			F		DISC				X			E		N			19,022,507.10
Sub-Total, 4052																			23,329,484.40	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			23,329,484.40	
4080, Disc: Outlays, net																			=====	
																			78,425,384.78	
4190, Outlays, net (disc. and mand.)																			=====	
																			78,425,384.78	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Research Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /08-1400 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		14,358,898.65
3000	4801	C	B									X			E		N	1		54,245,310.27
3000	4901	C	B									X			E		N	1		1,137,218.17
3000	4901	C	B									X			E		N	1		1,470,644.50
Sub-Total, 3000																				71,212,071.59

3010	4221	D	B			F		DISC				X			E		N	1		-14,747,345.37
3010	4251	D	B			E		DISC				X			E		N	1		-557,185.36
3010	4251	D	B			F		DISC				X			E		N	1		-2,074,703.37
Sub-Total, 3010																				-17,379,234.10

3020, Obligated balance, start of year (net) =====
53,832,837.49

3031	4801	C	B									X			E		N	1		-14,358,898.65
3031	4801	C	B									X			E		N	1		-54,245,310.27
3031	4801	C	E									X			E		N	1		41,465,629.16
3031	4801	C	E									X			E		N	1		10,372,297.06
3031	4802	C	B					DISC				X			E		N	1		-387,830.00
3031	4802	C	B					DISC				X			E		N	1		-60,386.11
3031	4802	C	E					DISC				X			E		N	1		27,013.47
3031	4802	C	E					DISC				X			E		N	1		27,116.72
3031	4881	C	E									X			E		N			328,041.14
3031	4881	C	E									X			E		N			9,764,983.04
3031	4901	C	B									X			E		N	1		-1,137,218.17
3031	4901	C	B									X			E		N	1		-1,470,644.50
3031	4901	C	E									X			E		N	1		174,521.28
3031	4901	C	E									X			E		N	1		398,690.37
3031	4902	C	E					DISC				X			E		N			13,551,581.55
3031	4902	C	E					DISC				X			E		N			5,643,438.09
Sub-Total, 3031																				10,093,024.18

3040	4802	C	B					DISC				X			E		N	1		387,830.00
3040	4802	C	B					DISC				X			E		N	1		60,386.11
3040	4802	C	E					DISC				X			E		N	1		-27,013.47
3040	4802	C	E					DISC				X			E		N	1		-27,116.72
3040	4902	C	E					DISC				X			E		N			-13,551,581.55
3040	4902	C	E					DISC				X			E		N			-5,643,438.09
Sub-Total, 3040																				-18,800,933.72

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Research Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /08-1400 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X			E		N	1		14,747,345.37
3051	4221	D	E			F		DISC				X			E		N	1		-10,424,754.63
3051	4251	D	B			E		DISC				X			E		N	1		557,185.36
3051	4251	D	B			F		DISC				X			E		N	1		2,074,703.37
3051	4251	D	E			E		DISC				X			E		N	1		-64,787.85
3051	4251	D	E			F		DISC				X			E		N	1		-3,696,994.11
Sub-Total, 3051																			3,192,697.51	
3081	4871	D	E									X			E		N			-9,709,634.56
3090	4801	C	E												E		N	1		41,465,629.16
3090	4801	C	E												E		N	1		10,372,297.06
3090	4871	D	E												E		N			-9,709,634.56
3090	4881	C	E												E		N			328,041.14
3090	4881	C	E												E		N			9,764,983.04
3090	4901	C	E												E		N	1		174,521.28
3090	4901	C	E												E		N	1		398,690.37
Sub-Total, 3090																			52,794,527.49	
3091	4221	D	E			F		DISC							E		N	1		-10,424,754.63
3091	4251	D	E			E		DISC							E		N	1		-64,787.85
3091	4251	D	E			F		DISC							E		N	1		-3,696,994.11
Sub-Total, 3091																			-14,186,536.59	
3100, Obligated balance, end of year (net)																			=====	
																			38,607,990.90	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Research Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /08-1400 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-387,830.00
4011	4802	C	B					DISC				X			E		N	1		-60,386.11
4011	4802	C	E					DISC				X			E		N	1		27,013.47
4011	4802	C	E					DISC				X			E		N	1		27,116.72
4011	4902	C	E					DISC				X			E		N			13,551,581.55
4011	4902	C	E					DISC				X			E		N			5,643,438.09
Sub-Total, 4011																			18,800,933.72	
4020, Disc: Total outlays, gross																			=====	
																			18,800,933.72	
4030	4252	D	E			F		DISC				X			E		N			-2,520,716.28
4033	4252	D	E			E		DISC				X			E		N			-686,562.34
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-3,207,278.62	
4052	4252	D	E			E		DISC				X			E		N			686,562.34
4052	4252	D	E			F		DISC				X			E		N			2,520,716.28
Sub-Total, 4052																			3,207,278.62	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			3,207,278.62	
4080, Disc: Outlays, net																			=====	
																			15,593,655.10	
4190, Outlays, net (disc. and mand.)																			=====	
																			15,593,655.10	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Research Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-18-1400 Treasury Account Id: 12- -06/07-1400 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		31,253.43
3000	4901	C	B									X			E		N	1		610.48
Sub-Total, 3000																				31,863.91
3020, Obligated balance, start of year (net)																				=====
																				31,863.91
3031	4801	C	B									X			E		N	1		-31,253.43
3031	4801	C	E									X			E		N	1		17,275.55
3031	4881	C	E									X			E		N			137,004.16
3031	4901	C	B									X			E		N	1		-610.48
3031	4901	C	E									X			E		N	1		610.48
3031	4902	C	E					DISC				X			E		N			13,977.88
Sub-Total, 3031																				137,004.16
3040	4902	C	E					DISC				X			E		N			-13,977.88
3081	4871	D	E									X			E		N			-137,004.16
3090	4801	C	E												E		N	1		17,275.55
3090	4871	D	E												E		N			-137,004.16
3090	4881	C	E												E		N			137,004.16
3090	4901	C	E												E		N	1		610.48
Sub-Total, 3090																				17,886.03
3100, Obligated balance, end of year (net)																				=====
																				17,886.03

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Research Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-18-1400 Treasury Account Id: 12- -06/07-1400 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E				N	13,977.88
4020, Disc: Total outlays, gross																				=====
																				13,977.88
4080, Disc: Outlays, net																				=====
																				13,977.88
4190, Outlays, net (disc. and mand.)																				=====
																				13,977.88

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		16,994,578.37
3000	4801	C	B									X			E		N	1		5,212,903.59
3000	4901	C	B									X			E		N	1		879,426.88
3000	4901	C	B									X			E		N	1		9,976.00
Sub-Total, 3000																				23,096,884.84

3010	4221	D	B			F		DISC				X			E		N	1		-5,349,346.59
3010	4251	D	B			E		DISC				X			E		N	1		-166,565.99
3010	4251	D	B			F		DISC				X			E		N	1		-571,316.82
Sub-Total, 3010																				-6,087,229.40

3020, Obligated balance, start of year (net) **=====**
17,009,655.44

3031	4801	C	B									X			E		N	1		-16,994,578.37
3031	4801	C	B									X			E		N	1		-5,212,903.59
3031	4801	C	E									X			E		N	1		4,885,070.69
3031	4801	C	E									X			E		N	1		14,277,763.00
3031	4802	C	B					DISC				X			E		N	1		-136,443.00
3031	4802	C	B					DISC				X			E		N	1		-200,432.08
3031	4802	C	E					DISC				X			E		N	1		188,165.79
3031	4802	C	E					DISC				X			E		N	1		60,643.00
3031	4881	C	E									X			E		N			4,573,856.16
3031	4881	C	E									X			E		N			3,144,146.57
3031	4901	C	B									X			E		N	1		-879,426.88
3031	4901	C	B									X			E		N	1		-9,976.00
3031	4901	C	E									X			E		N	1		6,200.86
3031	4901	C	E									X			E		N	1		411,968.32
3031	4902	C	E					DISC				X			E		N			3,196,540.22
3031	4902	C	E					DISC				X			E		N			407,408.04
Sub-Total, 3031																				7,718,002.73

3040	4802	C	B					DISC				X			E		N	1		136,443.00
3040	4802	C	B					DISC				X			E		N	1		200,432.08
3040	4802	C	E					DISC				X			E		N	1		-188,165.79
3040	4802	C	E					DISC				X			E		N	1		-60,643.00
3040	4902	C	E					DISC				X			E		N			-3,196,540.22
3040	4902	C	E					DISC				X			E		N			-407,408.04
Sub-Total, 3040																				-3,515,881.97

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /07-1400 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X			E		N	1		5,349,346.59
3051	4221	D	E			F		DISC				X			E		N	1		-4,991,705.05
3051	4251	D	B			E		DISC				X			E		N	1		166,565.99
3051	4251	D	B			F		DISC				X			E		N	1		571,316.82
3051	4251	D	E			E		DISC				X			E		N	1		-277,005.47
3051	4251	D	E			F		DISC				X			E		N	1		-536,652.33
Sub-Total, 3051																			281,866.55	
3081	4871	D	E									X			E		N			-7,593,803.68
3090	4801	C	E												E		N	1		4,885,070.69
3090	4801	C	E												E		N	1		14,277,763.00
3090	4871	D	E												E		N			-7,593,803.68
3090	4881	C	E												E		N			4,573,856.16
3090	4881	C	E												E		N			3,144,146.57
3090	4901	C	E												E		N	1		6,200.86
3090	4901	C	E												E		N	1		411,968.32
Sub-Total, 3090																			19,705,201.92	
3091	4221	D	E			F		DISC							E		N	1		-4,991,705.05
3091	4251	D	E			E		DISC							E		N	1		-277,005.47
3091	4251	D	E			F		DISC							E		N	1		-536,652.33
Sub-Total, 3091																			-5,805,362.85	
3100, Obligated balance, end of year (net)																			=====	
																			13,899,839.07	

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 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-136,443.00
4011	4802	C	B					DISC				X			E		N	1		-200,432.08
4011	4802	C	E					DISC				X			E		N	1		188,165.79
4011	4802	C	E					DISC				X			E		N	1		60,643.00
4011	4902	C	E					DISC				X			E		N			3,196,540.22
4011	4902	C	E					DISC				X			E		N			407,408.04
Sub-Total, 4011																			3,515,881.97	
4020, Disc: Total outlays, gross																			=====	
																			3,515,881.97	
4030	4252	D	E			F		DISC				X			E		N			-223,829.67
4033	4252	D	E			E		DISC				X			E		N			-15,982.11
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-239,811.78	
4052	4252	D	E			E		DISC				X			E		N			15,982.11
4052	4252	D	E			F		DISC				X			E		N			223,829.67
Sub-Total, 4052																			239,811.78	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			239,811.78	
4080, Disc: Outlays, net																			=====	
																			3,276,070.19	
4190, Outlays, net (disc. and mand.)																			=====	
																			3,276,070.19	

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 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		7,821,984.98
3000	4801	C	B									X			E		N	1		3,485,652.31
3000	4901	C	B									X			E		N	1		1,071,592.80
3000	4901	C	B									X			E		N	1		24,950.83
Sub-Total, 3000																			12,404,180.92	
3010	4221	D	B			F		DISC				X			E		N	1		-3,485,652.31
3010	4251	D	B			E		DISC				X			E		N	1		-25,809.20
3010	4251	D	B			F		DISC				X			E		N	1		-156,040.51
Sub-Total, 3010																			-3,667,502.02	
3020, Obligated balance, start of year (net)																			=====	
																			8,736,678.90	
3031	4801	C	B									X			E		N	1		-7,821,984.98
3031	4801	C	B									X			E		N	1		-3,485,652.31
3031	4801	C	E									X			E		N	1		6,199,081.74
3031	4801	C	E									X			E		N	1		3,245,601.23
3031	4802	C	B					DISC				X			E		N	1		-18,067.95
3031	4881	C	E									X			E		N			1,483,973.61
3031	4881	C	E									X			E		N			4,766.64
3031	4901	C	B									X			E		N	1		-1,071,592.80
3031	4901	C	B									X			E		N	1		-24,950.83
3031	4901	C	E									X			E		N	1		20,885.98
3031	4901	C	E									X			E		N	1		989,910.52
3031	4902	C	E					DISC				X			E		N			1,722,653.47
3031	4902	C	E					DISC				X			E		N			244,115.93
Sub-Total, 3031																			1,488,740.25	
3040	4802	C	B					DISC				X			E		N	1		18,067.95
3040	4902	C	E					DISC				X			E		N			-1,722,653.47
3040	4902	C	E					DISC				X			E		N			-244,115.93
Sub-Total, 3040																			-1,948,701.45	
3051	4221	D	B			F		DISC				X			E		N	1		3,485,652.31
3051	4221	D	E			F		DISC				X			E		N	1		-3,177,359.11
3051	4251	D	B			E		DISC				X			E		N	1		25,809.20
3051	4251	D	B			F		DISC				X			E		N	1		156,040.51
3051	4251	C	E			E		DISC				X			E		N	1		7,088.86
3051	4251	D	E			F		DISC				X			E		N	1		-119,017.21

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3051																			378,214.56
3081	4871	D	E									X		E		N			-1,624,406.92
3090	4801	C	E											E		N	1		6,199,081.74
3090	4801	C	E											E		N	1		3,245,601.23
3090	4871	D	E											E		N			-1,624,406.92
3090	4881	C	E											E		N			1,483,973.61
3090	4881	C	E											E		N			4,766.64
3090	4901	C	E											E		N	1		20,885.98
3090	4901	C	E											E		N	1		989,910.52
Sub-Total, 3090																			10,319,812.80
3091	4221	D	E			F		DISC						E		N	1		-3,177,359.11
3091	4251	C	E			E		DISC						E		N	1		7,088.86
3091	4251	D	E			F		DISC						E		N	1		-119,017.21
Sub-Total, 3091																			-3,289,287.46
3100, Obligated balance, end of year (net)																			=====
																			7,030,525.34

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-18,067.95
4011	4902	C	E					DISC				X		E		N			1,722,653.47
4011	4902	C	E					DISC				X		E		N			244,115.93
Sub-Total, 4011																			1,948,701.45
4020, Disc: Total outlays, gross																			=====
																			1,948,701.45
4030	4252	D	E			F		DISC				X		E		N			-264,589.71
4033	4252	D	E			E		DISC				X		E		N			-2,097.26
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-266,686.97
4052	4252	D	E			E		DISC				X		E		N			2,097.26
4052	4252	D	E			F		DISC				X		E		N			264,589.71
Sub-Total, 4052																			266,686.97
4060, Disc: Additional offsets against BA only (total)																			=====
																			266,686.97

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FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				=====
																				1,682,014.48
4190, Outlays, net (disc. and mand.)																				=====
																				1,682,014.48

03/18/10
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Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		2,155,494.74
3000	4801	C	B									X		E		N	1		1,267,876.44
3000	4901	C	B									X		E		N	1		326,018.31
3000	4901	C	B									X		E		N	1		2,642.97
Sub-Total, 3000																			3,752,032.46
3010	4221	D	B			F		DISC				X		E		N	1		-1,267,876.44
3010	4251	D	B			E		DISC				X		E		N	1		-10,997.98
3010	4251	D	B			F		DISC				X		E		N	1		-409,495.01
Sub-Total, 3010																			-1,688,369.43
3020, Obligated balance, start of year (net)																			=====
																			2,063,663.03
3031	4801	C	B									X		E		N	1		-2,155,494.74
3031	4801	C	B									X		E		N	1		-1,267,876.44
3031	4801	C	E									X		E		N	1		1,202,854.73
3031	4801	C	E									X		E		N	1		1,890,966.33
3031	4802	D	B					DISC				X		E		N	1		15,008.72
3031	4802	D	E					DISC				X		E		N	1		-2,564.49
3031	4881	C	E									X		E		N			492,009.98
3031	4881	C	E									X		E		N			1,417.44
3031	4901	C	B									X		E		N	1		-326,018.31
3031	4901	C	B									X		E		N	1		-2,642.97
3031	4901	C	E									X		E		N	1		190,133.15
3031	4901	C	E									X		E		N	1		412.97
3031	4902	C	E					DISC				X		E		N			67,251.71
3031	4902	C	E					DISC				X		E		N			387,969.34
Sub-Total, 3031																			493,427.42
3040	4802	D	B					DISC				X		E		N	1		-15,008.72
3040	4802	D	E					DISC				X		E		N	1		2,564.49
3040	4902	C	E					DISC				X		E		N			-67,251.71
3040	4902	C	E					DISC				X		E		N			-387,969.34
Sub-Total, 3040																			-467,665.28
3051	4221	D	B			F		DISC				X		E		N	1		1,267,876.44
3051	4221	D	E			F		DISC				X		E		N	1		-1,203,487.32
3051	4251	D	B			E		DISC				X		E		N	1		10,997.98
3051	4251	D	B			F		DISC				X		E		N	1		409,495.01

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 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			E		DISC				X			E		N	1		-181,952.59
3051	4251	D	E			F		DISC				X			E		N	1		-117,539.57
Sub-Total, 3051																				185,389.95
3081	4871	D	E									X			E		N			-666,734.32
3090	4801	C	E												E		N	1		1,202,854.73
3090	4801	C	E												E		N	1		1,890,966.33
3090	4871	D	E												E		N			-666,734.32
3090	4881	C	E												E		N			492,009.98
3090	4881	C	E												E		N			1,417.44
3090	4901	C	E												E		N	1		190,133.15
3090	4901	C	E												E		N	1		412.97
Sub-Total, 3090																				3,111,060.28
3091	4221	D	E			F		DISC							E		N	1		-1,203,487.32
3091	4251	D	E			E		DISC							E		N	1		-181,952.59
3091	4251	D	E			F		DISC							E		N	1		-117,539.57
Sub-Total, 3091																				-1,502,979.48
3100, Obligated balance, end of year (net)																				=====
																				1,608,080.80

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1		15,008.72
4011	4802	D	E					DISC				X			E		N	1		-2,564.49
4011	4902	C	E					DISC				X			E		N			67,251.71
4011	4902	C	E					DISC				X			E		N			387,969.34
Sub-Total, 4011																				467,665.28
4020, Disc: Total outlays, gross																				=====
																				467,665.28
4030	4252	D	E			F		DISC				X			E		N			-178,600.13
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-178,600.13
4052	4252	D	E			F		DISC				X			E		N			178,600.13
4060, Disc: Additional offsets against BA only (total)																				=====
																				178,600.13

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /05-1400 -000-0
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

=====
289,065.15
=====
289,065.15
=====

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Research Service
 Budget Account: Salaries and Expenses
 Treasury Account: Concessions, Fees, and Voluntary Services
 Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /X -5279 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-2,062.66
0900	4901	C	B									X		U		N	2		-330.00
0900	4901	C	E									X		U		N	2		115.64
0900	4902	C	E					DISC	NEW			X		U		N			1,533.72
0900	4902	C	E					DISC	BAL			X		U		N			2,462.85
Sub-Total, 0900																			1,719.55

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		318,462.78
1000	4801	C	B									X		U		N	2		-2,062.66
1000	4901	C	B									X		U		N	2		-330.00
Sub-Total, 1000																			316,070.12
1050, Unob Bal: Unobligated balance (total)																			=====
																			316,070.12
1101	4114	D	E	P				DISC				X		U		N	2		17,574.45
1160, BA: Disc: Appropriation (total)																			=====
																			17,574.45
1900, Budget authority total (disc. and mand.)																			=====
																			17,574.45
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			333,644.57

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Research Service
 Budget Account: Salaries and Expenses
 Treasury Account: Concessions, Fees, and Voluntary Services
 Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /X -5279 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		N	2		2,062.66
3000	4901	C	B									X			U		N	2		330.00
Sub-Total, 3000																				2,392.66
3020, Obligated balance, start of year (net)																				=====
																				2,392.66
3030	4801	C	B									X			U		N	2		-2,062.66
3030	4901	C	B									X			U		N	2		-330.00
3030	4901	C	E									X			U		N	2		115.64
3030	4902	C	E					DISC NEW				X			U		N			1,533.72
3030	4902	C	E					DISC BAL				X			U		N			2,462.85
Sub-Total, 3030																				1,719.55
3040	4902	C	E					DISC NEW				X			U		N			-1,533.72
3040	4902	C	E					DISC BAL				X			U		N			-2,462.85
Sub-Total, 3040																				-3,996.57
3090	4901	C	E												U		N	2		115.64
3100, Obligated balance, end of year (net)																				=====
																				115.64

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				17,574.45
4010	4902	C	E					DISC NEW				X			U		N			1,533.72
4011	4902	C	E					DISC BAL				X			U		N			2,462.85
4020, Disc: Total outlays, gross																				=====
																				3,996.57
4070, Disc: Budget authority, net																				=====
																				17,574.45
4080, Disc: Outlays, net																				=====
																				3,996.57

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses
Treasury Account: Concessions, Fees, and Voluntary Services
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /X -5279 -000-0
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Research Service
 Budget Account: Salaries and Expenses
 Treasury Account: Concessions, Fees, and Voluntary Services
 Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /X -5279 -000-1
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4902	C	E					DISC	BAL			X			U				N	1,533.72
0900	4902	D	E					DISC	NEW			X			U				N	-1,533.72
Sub-Total, 0900																				0.00

Change in Obl Bal

3030	4902	C	E					DISC	BAL			X			U				N	1,533.72
3030	4902	D	E					DISC	NEW			X			U				N	-1,533.72
Sub-Total, 3030																				0.00

3040	4902	C	E					DISC	BAL			X			U				N	-1,533.72
3040	4902	D	E					DISC	NEW			X			U				N	1,533.72
Sub-Total, 3040																				0.00

BA & O, Net

4010	4902	D	E					DISC	NEW			X			U				N	-1,533.72
4011	4902	C	E					DISC	BAL			X			U				N	1,533.72

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Research Service
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 005-18-1400 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					278,196,849.48
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					3,597,497.93
1021, Unob Bal: Recov of prior year unpaid obligations																					28,541.24
1050, Unob Bal: Unobligated balance (total)																					3,626,039.17
1100, BA: Disc: Appropriation																					1,179,639,000.00
1101, BA: Disc: Appropriation (special fund)																					17,574.45
1121, BA: Disc: Approps transferred from other accounts																					2,000,000.00
1160, BA: Disc: Appropriation (total)																					1,181,656,574.45
1700, BA: Disc: Spending auth: Collected																					980,952.12
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					6,092,634.16
1750, BA: Disc: Spending auth: Total																					7,073,586.28
1900, Budget authority total (disc. and mand.)																					1,188,730,160.73
1930, Total budgetary resources avail (disc. and mand.)																					1,192,356,199.90
1940, Unobligated balance expiring (memorandum)																					-1,051,620,597.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Research Service
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 005-18-1400 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 1,188,730,160.73
4010																				199,284,181.59
4011																				126,770,624.12
4020																				===== 326,054,805.71
4030																				-22,485,665.25
4033																				-5,717,148.77
4040																				===== -28,202,814.02
4050																				-6,092,634.16
4052																				27,221,861.90
4060																				===== 21,129,227.74
4070																				===== 1,181,656,574.45
4080																				===== 297,851,991.69
4180																				===== 1,181,656,574.45
4190																				===== 297,851,991.69

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Research Service
 Budget Account: Buildings and Facilities
 Treasury Account: Buildings and Facilities
 Budget Account Id: 005-18-1401 Treasury Account Id: 12- - /X -1401 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-29,604,225.79
0900	4801	C	E									X			U		N	1		22,429,802.70
0900	4901	C	B									X			U		N	1		-693,629.32
0900	4901	D	E									X			U		N	1		-220,047.87
0900	4902	C	E					DISC	BAL			X			U		N			10,049,930.04
0900	4902	C	E					DISC	NEW			X			U		N			20,752.05
Sub-Total, 0900																			1,982,581.81	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		234,044,646.73
1000	4801	C	B									X			U		N	1		-29,604,225.79
1000	4901	C	B									X			U		N	1		-693,629.32
Sub-Total, 1000																			203,746,791.62	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			203,746,791.62	
1100	4119	D	E	P				DISC				X	X		U		N	1		70,873,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			70,873,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			70,873,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			274,619,791.62	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Research Service
 Budget Account: Buildings and Facilities
 Treasury Account: Buildings and Facilities
 Budget Account Id: 005-18-1401 Treasury Account Id: 12- - /X -1401 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		U		N	1		29,604,225.79
3000	4901	C	B									X		U		N	1		693,629.32
Sub-Total, 3000																			30,297,855.11
3020, Obligated balance, start of year (net)																			=====
																			30,297,855.11
3030	4801	C	B									X		U		N	1		-29,604,225.79
3030	4801	C	E									X		U		N	1		22,429,802.70
3030	4901	C	B									X		U		N	1		-693,629.32
3030	4901	D	E									X		U		N	1		-220,047.87
3030	4902	C	E					DISC BAL				X		U		N			10,049,930.04
3030	4902	C	E					DISC NEW				X		U		N			20,752.05
Sub-Total, 3030																			1,982,581.81
3040	4902	C	E					DISC BAL				X		U		N			-10,049,930.04
3040	4902	C	E					DISC NEW				X		U		N			-20,752.05
Sub-Total, 3040																			-10,070,682.09
3090	4801	C	E											U		N	1		22,429,802.70
3090	4901	D	E											U		N	1		-220,047.87
Sub-Total, 3090																			22,209,754.83
3100, Obligated balance, end of year (net)																			=====
																			22,209,754.83

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Research Service
 Budget Account: Buildings and Facilities
 Treasury Account: Buildings and Facilities
 Budget Account Id: 005-18-1401 Treasury Account Id: 12- - /X -1401 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				70,873,000.00
4010	4902	C	E					DISC	NEW			X			U		N			20,752.05
4011	4902	C	E					DISC	BAL			X			U		N			10,049,930.04
4020, Disc: Total outlays, gross																				=====
																				10,070,682.09
4070, Disc: Budget authority, net																				=====
																				70,873,000.00
4080, Disc: Outlays, net																				=====
																				10,070,682.09
4180, Budget authority, net (disc. and mand.)																				=====
																				70,873,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				10,070,682.09

03/18/10
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Research Service
 Budget Account: Buildings and Facilities
 Treasury Account: Buildings and Facilities
 Budget Account Id: 005-18-1401 Treasury Account Id: 12- - /X -1401 -000-1
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	D	E					DISC	NEW			X			U		N			-20,752.05
0900	4902	C	E					DISC	BAL			X			U		N			20,752.05
Sub-Total, 0900																				0.00

Change in Obl Bal

3030	4902	D	E					DISC	NEW			X			U		N			-20,752.05
3030	4902	C	E					DISC	BAL			X			U		N			20,752.05
Sub-Total, 3030																				0.00
3040	4902	D	E					DISC	NEW			X			U		N			20,752.05
3040	4902	C	E					DISC	BAL			X			U		N			-20,752.05
Sub-Total, 3040																				0.00

BA & O, Net

4010	4902	D	E					DISC	NEW			X			U		N			-20,752.05
4011	4902	C	E					DISC	BAL			X			U		N			20,752.05

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Research Service
 Budget Account: Buildings and Facilities
 Treasury Account: Buildings and Facilities
 Budget Account Id: 005-18-1401 Treasury Account Id: 12- -06/07-1401 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		402,039.88
3000	4901	C	B									X			E		N	1		22,335.51
Sub-Total, 3000																				424,375.39
3020, Obligated balance, start of year (net)																				=====
																				424,375.39
3031	4801	C	B									X			E		N	1		-402,039.88
3031	4801	C	E									X			E		N	1		268,026.79
3031	4901	C	B									X			E		N	1		-22,335.51
3031	4901	C	E									X			E		N	1		134,013.09
3031	4902	C	E					DISC				X			E		N			22,335.51
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-22,335.51
3090	4801	C	E												E		N	1		268,026.79
3090	4901	C	E												E		N	1		134,013.09
Sub-Total, 3090																				402,039.88
3100, Obligated balance, end of year (net)																				=====
																				402,039.88

BA & O, Net

4011	4902	C	E					DISC				X			E		N			22,335.51
4020, Disc: Total outlays, gross																				=====
																				22,335.51
4080, Disc: Outlays, net																				=====
																				22,335.51
4190, Outlays, net (disc. and mand.)																				=====
																				22,335.51

03/18/10
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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Research Service
 Budget Account: Buildings and Facilities
 Treasury Account: Buildings and Facilities, Recovery Act
 Budget Account Id: 005-18-1401 Treasury Account Id: 12- -09/10-1402 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-7,171,680.05
0900	4801	C	E									X			U		Y	1		9,870,325.43
0900	4901	C	B									X			U		Y	1		-350,719.57
0900	4901	C	E									X			U		Y	1		1,269,507.17
0900	4902	C	E					DISC				X			U		Y			1,653,742.08
Sub-Total, 0900																			5,271,175.06	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		175,722,980.05
1000	4801	C	B									X			U		Y	1		-7,171,680.05
1000	4901	C	B									X			U		Y	1		-350,719.57
Sub-Total, 1000																			168,200,580.43	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			168,200,580.43	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			168,200,580.43	
1940	4510	C	E		A										U		Y			-160,418,326.63
1940	4610	C	E		A										U		Y			-3,263.94
1940	4700	C	E		A										U		Y			-2,507,814.80
Sub-Total, 1940																			-162,929,405.37	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Research Service
 Budget Account: Buildings and Facilities
 Treasury Account: Buildings and Facilities, Recovery Act
 Budget Account Id: 005-18-1401 Treasury Account Id: 12- -09/10-1402 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		Y	1		7,171,680.05
3000	4901	C	B									X			U		Y	1		350,719.57
Sub-Total, 3000																				7,522,399.62
3020, Obligated balance, start of year (net)																				===== 7,522,399.62
3030	4801	C	B									X			U		Y	1		-7,171,680.05
3030	4801	C	E									X			U		Y	1		9,870,325.43
3030	4901	C	B									X			U		Y	1		-350,719.57
3030	4901	C	E									X			U		Y	1		1,269,507.17
3030	4902	C	E					DISC				X			U		Y			1,653,742.08
Sub-Total, 3030																				5,271,175.06
3040	4902	C	E					DISC				X			U		Y			-1,653,742.08
3090	4801	C	E												U		Y	1		9,870,325.43
3090	4901	C	E												U		Y	1		1,269,507.17
Sub-Total, 3090																				11,139,832.60
3100, Obligated balance, end of year (net)																				===== 11,139,832.60

BA & O, Net

4011	4902	C	E					DISC				X			U		Y			1,653,742.08
4020, Disc: Total outlays, gross																				===== 1,653,742.08
4080, Disc: Outlays, net																				===== 1,653,742.08
4190, Outlays, net (disc. and mand.)																				===== 1,653,742.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Research Service
 Budget Account: Account Total, Buildings and Facilities
 Treasury Account:
 Budget Account Id: 005-18-1401 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					7,253,756.87
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					371,947,372.05			
1050, Unob Bal: Unobligated balance (total)																					=====	371,947,372.05		
1100, BA: Disc: Appropriation																						70,873,000.00		
1160, BA: Disc: Appropriation (total)																						=====	70,873,000.00	
1900, Budget authority total (disc. and mand.)																						=====	70,873,000.00	
1930, Total budgetary resources avail (disc. and mand.)																							=====	442,820,372.05
1940, Unobligated balance expiring (memorandum)																								-162,929,405.37

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																							38,244,630.12	
3020, Obligated balance, start of year (net)																							=====	38,244,630.12
3030, Ob Bal: Obligations incurred: Unexpired accounts																								7,253,756.87
3040, Ob Bal: Outlays (gross)																								-11,746,759.68
3090, Ob Bal: EOY: Unpaid obligations (gross)																								33,751,627.31
3100, Obligated balance, end of year (net)																							=====	33,751,627.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Research Service
 Budget Account: Account Total, Buildings and Facilities
 Treasury Account:
 Budget Account Id: 005-18-1401 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000																				===== 70,873,000.00
4011																				11,746,759.68
4020																				===== 11,746,759.68
4070																				===== 70,873,000.00
4080																				===== 11,746,759.68
4180																				===== 70,873,000.00
4190																				===== 11,746,759.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Research Service
 Budget Account: Miscellaneous Contributed Funds
 Treasury Account: Miscellaneous Contributed Funds
 Budget Account Id: 005-18-8214 Treasury Account Id: 12- - /X -8214 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-3,415,555.92
0900	4801	C	E									X			U		N	7		2,608,084.13
0900	4802	C	B					MAND	BAL			X			U		N	7		-334,245.50
0900	4802	C	E					MAND	NEW			X			U		N	7		9,559.60
0900	4802	C	E					MAND	BAL			X			U		N	7		205,000.00
0900	4901	C	B									X			U		N	7		-630,189.40
0900	4901	C	E									X			U		N	7		369,101.81
0900	4902	C	E					MAND	NEW			X			U		N			3,312,537.11
0900	4902	C	E					MAND	BAL			X			U		N			1,568,080.43
Sub-Total, 0900																			3,692,372.26	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		25,159,438.36
1000	4801	C	B									X			U		N	7		-3,415,555.92
1000	4802	C	B					MAND	BAL			X			U		N	7		-334,245.50
1000	4901	C	B									X			U		N	7		-630,189.40
Sub-Total, 1000																			20,779,447.54	
1021	4871	D	E									X			U		N			50,861.35
1050, Unob Bal: Unobligated balance (total)																			=====	
																			20,830,308.89	
1202	4114	D	E	P				MAND				X			U		N	7		3,860,565.40
1260, BA: Mand: Appropriations (total)																			=====	
																			3,860,565.40	
1900, Budget authority total (disc. and mand.)																			=====	
																			3,860,565.40	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			24,690,874.29	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Research Service
 Budget Account: Miscellaneous Contributed Funds
 Treasury Account: Miscellaneous Contributed Funds
 Budget Account Id: 005-18-8214 Treasury Account Id: 12- - /X -8214 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	7		3,415,555.92
3000	4901	C	B									X			U		N	7		630,189.40
Sub-Total, 3000																				4,045,745.32

3020, Obligated balance, start of year (net) =====
4,045,745.32

3030	4801	C	B									X			U		N	7		-3,415,555.92
3030	4801	C	E									X			U		N	7		2,608,084.13
3030	4802	C	B					MAND	BAL			X			U		N	7		-334,245.50
3030	4802	C	E					MAND	NEW			X			U		N	7		9,559.60
3030	4802	C	E					MAND	BAL			X			U		N	7		205,000.00
3030	4901	C	B									X			U		N	7		-630,189.40
3030	4901	C	E									X			U		N	7		369,101.81
3030	4902	C	E					MAND	NEW			X			U		N			3,312,537.11
3030	4902	C	E					MAND	BAL			X			U		N			1,568,080.43
Sub-Total, 3030																				3,692,372.26

3040	4802	C	B					MAND	BAL			X			U		N	7		334,245.50
3040	4802	C	E					MAND	NEW			X			U		N	7		-9,559.60
3040	4802	C	E					MAND	BAL			X			U		N	7		-205,000.00
3040	4902	C	E					MAND	NEW			X			U		N			-3,312,537.11
3040	4902	C	E					MAND	BAL			X			U		N			-1,568,080.43
Sub-Total, 3040																				-4,760,931.64

3080	4871	D	E									X			U		N			-50,861.35
3090	4801	C	E												U		N	7		2,608,084.13
3090	4871	D	E												U		N			-50,861.35
3090	4901	C	E												U		N	7		369,101.81
Sub-Total, 3090																				2,926,324.59

3100, Obligated balance, end of year (net) =====
2,926,324.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Research Service
 Budget Account: Miscellaneous Contributed Funds
 Treasury Account: Miscellaneous Contributed Funds
 Budget Account Id: 005-18-8214 Treasury Account Id: 12- - /X -8214 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				3,860,565.40
4100	4802	C	E					MAND	NEW			X			U		N	7		9,559.60
4100	4902	C	E					MAND	NEW			X			U		N			3,312,537.11
Sub-Total, 4100																				3,322,096.71
4101	4802	C	B					MAND	BAL			X			U		N	7		-334,245.50
4101	4802	C	E					MAND	BAL			X			U		N	7		205,000.00
4101	4902	C	E					MAND	BAL			X			U		N			1,568,080.43
Sub-Total, 4101																				1,438,834.93
4110, Mand: Total outlays, gross																				=====
																				4,760,931.64
4160, Mand: Budget authority, net																				=====
																				3,860,565.40
4170, Mand: Outlays, net																				=====
																				4,760,931.64
4180, Budget authority, net (disc. and mand.)																				=====
																				3,860,565.40
4190, Outlays, net (disc. and mand.)																				=====
																				4,760,931.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Research Service
 Budget Account: Miscellaneous Contributed Funds
 Treasury Account: Miscellaneous Contributed Funds
 Budget Account Id: 005-18-8214 Treasury Account Id: 12- - /X -8214 -000-1
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4802	C	E					MAND	BAL			X			U		N	7		9,559.60
0900	4802	D	E					MAND	NEW			X			U		N	7		-9,559.60
0900	4902	D	E					MAND	NEW			X			U		N			-3,312,537.11
0900	4902	C	E					MAND	BAL			X			U		N			3,312,537.11
Sub-Total, 0900																				0.00

Change in Obl Bal

3030	4802	C	E					MAND	BAL			X			U		N	7		9,559.60
3030	4802	D	E					MAND	NEW			X			U		N	7		-9,559.60
3030	4902	D	E					MAND	NEW			X			U		N			-3,312,537.11
3030	4902	C	E					MAND	BAL			X			U		N			3,312,537.11
Sub-Total, 3030																				0.00
3040	4802	C	E					MAND	BAL			X			U		N	7		-9,559.60
3040	4802	D	E					MAND	NEW			X			U		N	7		9,559.60
3040	4902	D	E					MAND	NEW			X			U		N			3,312,537.11
3040	4902	C	E					MAND	BAL			X			U		N			-3,312,537.11
Sub-Total, 3040																				0.00

BA & O, Net

4100	4802	D	E					MAND	NEW			X			U		N	7		-9,559.60
4100	4902	D	E					MAND	NEW			X			U		N			-3,312,537.11
Sub-Total, 4100																				-3,322,096.71
4101	4802	C	E					MAND	BAL			X			U		N	7		9,559.60
4101	4902	C	E					MAND	BAL			X			U		N			3,312,537.11
Sub-Total, 4101																				3,322,096.71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Research Service
 Budget Account: Account Total, Miscellaneous Contributed Funds
 Treasury Account:
 Budget Account Id: 005-18-8214 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				3,692,372.26
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				20,779,447.54
1021, Unob Bal: Recov of prior year unpaid obligations																				50,861.35
1050, Unob Bal: Unobligated balance (total)																				20,830,308.89
1202, BA: Mand: Appropriation (trust fund)																				3,860,565.40
1260, BA: Mand: Appropriations (total)																				3,860,565.40
1900, Budget authority total (disc. and mand.)																				3,860,565.40
1930, Total budgetary resources avail (disc. and mand.)																				24,690,874.29

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				4,045,745.32
3020, Obligated balance, start of year (net)																				4,045,745.32
3030, Ob Bal: Obligations incurred: Unexpired accounts																				3,692,372.26
3040, Ob Bal: Outlays (gross)																				-4,760,931.64
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-50,861.35
3090, Ob Bal: EOY: Unpaid obligations (gross)																				2,926,324.59

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Research Service
 Budget Account: Account Total, Miscellaneous Contributed Funds
 Treasury Account:
 Budget Account Id: 005-18-8214 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				2,926,324.59

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				3,860,565.40
4101, Mand: Outlays from balances																				
																				4,760,931.64
4110, Mand: Total outlays, gross																				=====
																				4,760,931.64
4160, Mand: Budget authority, net																				=====
																				3,860,565.40
4170, Mand: Outlays, net																				=====
																				4,760,931.64
4180, Budget authority, net (disc. and mand.)																				=====
																				3,860,565.40
4190, Outlays, net (disc. and mand.)																				=====
																				4,760,931.64

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Integrated Activities
 Treasury Account: Integrated Research, Education, and Extension Competitive Grants
 Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /X -1502 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-5,388,492.25
0900	4801	C	E									X			U		N	1		5,064,135.69
0900	4802	D	B					DISC BAL				X			U		N	1		143.40
0900	4802	D	E					DISC BAL				X			U		N	1		-143.40
0900	4901	C	B									X			U		N	1		-22,245.00
0900	4901	C	E									X			U		N	1		19,541.80
0900	4902	C	E					DISC BAL				X			U		N			327,489.58
Sub-Total, 0900																			429.82	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		5,557,392.65
1000	4801	C	B									X			U		N	1		-5,388,492.25
1000	4802	D	B					DISC BAL				X			U		N	1		143.40
1000	4901	C	B									X			U		N	1		-22,245.00
Sub-Total, 1000																			146,798.80	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			146,798.80	
1100	4119	D	E	P				DISC				X	X		U		N	1		3,000,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			3,000,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			3,000,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			3,146,798.80	

03/18/10
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Integrated Activities
 Treasury Account: Integrated Research, Education, and Extension Competitive Grants
 Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /X -1502 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		5,388,492.25
3000	4901	C	B									X			U		N	1		22,245.00
Sub-Total, 3000																				5,410,737.25

3020, Obligated balance, start of year (net) =====
5,410,737.25

3030	4801	C	B									X			U		N	1		-5,388,492.25
3030	4801	C	E									X			U		N	1		5,064,135.69
3030	4802	D	B					DISC BAL				X			U		N	1		143.40
3030	4802	D	E					DISC BAL				X			U		N	1		-143.40
3030	4901	C	B									X			U		N	1		-22,245.00
3030	4901	C	E									X			U		N	1		19,541.80
3030	4902	C	E					DISC BAL				X			U		N			327,489.58
Sub-Total, 3030																				429.82

3040	4802	D	B					DISC BAL				X			U		N	1		-143.40
3040	4802	D	E					DISC BAL				X			U		N	1		143.40
3040	4902	C	E					DISC BAL				X			U		N			-327,489.58
Sub-Total, 3040																				-327,489.58

3090	4801	C	E												U		N	1		5,064,135.69
3090	4901	C	E												U		N	1		19,541.80
Sub-Total, 3090																				5,083,677.49

3100, Obligated balance, end of year (net) =====
5,083,677.49

03/18/10
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Integrated Activities
 Treasury Account: Integrated Research, Education, and Extension Competitive Grants
 Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /X -1502 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				3,000,000.00
4011	4802	D	B					DISC	BAL			X			U		N	1		143.40
4011	4802	D	E					DISC	BAL			X			U		N	1		-143.40
4011	4902	C	E					DISC	BAL			X			U		N			327,489.58
Sub-Total, 4011																				327,489.58
4020, Disc: Total outlays, gross																				=====
																				327,489.58
4070, Disc: Budget authority, net																				=====
																				3,000,000.00
4080, Disc: Outlays, net																				=====
																				327,489.58
4180, Budget authority, net (disc. and mand.)																				=====
																				3,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				327,489.58

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Integrated Activities
 Treasury Account: Integrated Research, Education, and Extension Competitive Grants
 Budget Account Id: 005-20-1502 Treasury Account Id: 12- -10/11-1502 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U			N	1		10,562,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				10,562,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				10,562,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				10,562,000.00

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				10,562,000.00
4070, Disc: Budget authority, net																				=====
																				10,562,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				10,562,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Integrated Activities
 Treasury Account: Integrated Research, Education, and Extension Competitive Grants
 Budget Account Id: 005-20-1502 Treasury Account Id: 12- -09/10-1502 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-9,389,223.51
0900	4801	C	E									X			U		Y	1		6,373,751.88
0900	4802	D	B					DISC				X			U		Y	1		412.94
0900	4802	D	E					DISC				X			U		Y	1		-412.94
0900	4901	C	B									X			U		Y	1		-30,761.35
0900	4901	C	E									X			U		Y	1		24,523.18
0900	4902	C	E					DISC				X			U		Y			912,759.80
Sub-Total, 0900																			-2,108,950.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		10,097,622.94
1000	4801	C	B									X			U		Y	1		-9,389,223.51
1000	4802	D	B					DISC				X			U		Y	1		412.94
1000	4901	C	B									X			U		Y	1		-30,761.35
Sub-Total, 1000																			678,051.02	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			678,051.02	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			678,051.02	
1940	4450	C	E												U		Y			-678,051.02
1940	4610	C	E				A								U		Y			-2,108,950.00
Sub-Total, 1940																			-2,787,001.02	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Integrated Activities
 Treasury Account: Integrated Research, Education, and Extension Competitive Grants
 Budget Account Id: 005-20-1502 Treasury Account Id: 12- -09/10-1502 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		Y	1		9,389,223.51
3000	4901	C	B									X		U		Y	1		30,761.35
Sub-Total, 3000																			9,419,984.86

3020, Obligated balance, start of year (net) =====
9,419,984.86

3030	4801	C	B									X		U		Y	1		-9,389,223.51
3030	4801	C	E									X		U		Y	1		6,373,751.88
3030	4802	D	B					DISC				X		U		Y	1		412.94
3030	4802	D	E					DISC				X		U		Y	1		-412.94
3030	4901	C	B									X		U		Y	1		-30,761.35
3030	4901	C	E									X		U		Y	1		24,523.18
3030	4902	C	E					DISC				X		U		Y			912,759.80
Sub-Total, 3030																			-2,108,950.00

3040	4802	D	B					DISC				X		U		Y	1		-412.94
3040	4802	D	E					DISC				X		U		Y	1		412.94
3040	4902	C	E					DISC				X		U		Y			-912,759.80
Sub-Total, 3040																			-912,759.80

3090	4801	C	E											U		Y	1		6,373,751.88
3090	4901	C	E											U		Y	1		24,523.18
Sub-Total, 3090																			6,398,275.06

3100, Obligated balance, end of year (net) =====
6,398,275.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Integrated Activities
 Treasury Account: Integrated Research, Education, and Extension Competitive Grants
 Budget Account Id: 005-20-1502 Treasury Account Id: 12- -09/10-1502 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	D	B					DISC				X			U		Y	1		412.94
4011	4802	D	E					DISC				X			U		Y	1		-412.94
4011	4902	C	E					DISC				X			U		Y			912,759.80
Sub-Total, 4011																			912,759.80	
4020, Disc: Total outlays, gross																			912,759.80	
4080, Disc: Outlays, net																			912,759.80	
4190, Outlays, net (disc. and mand.)																			912,759.80	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Integrated Activities
 Treasury Account: Integrated Research, Education, and Extension Competitive Grants
 Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /10-1502 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U			Y	1		46,460,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				46,460,000.00
1221	4170	D	E	P				MAND	12	4336		X		U			Y			70,000,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				70,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				116,460,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				116,460,000.00
1940	4450	C	E												U		Y			-70,000,000.00
1940	4510	C	E		A										U		Y			-46,460,000.00
Sub-Total, 1940																				-116,460,000.00

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				46,460,000.00
4070, Disc: Budget authority, net																				=====
																				46,460,000.00
4090, Mand: Budget authority, gross																				=====
																				70,000,000.00
4160, Mand: Budget authority, net																				=====
																				70,000,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				116,460,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Integrated Activities
 Treasury Account: Integrated Research, Education, and Extension Competitive Grants
 Budget Account Id: 005-20-1502 Treasury Account Id: 12- -08/09-1502 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B										X		E		N	1		3,957,158.44
3000	4901	C	B										X		E		N	1		44,124.80
Sub-Total, 3000																				4,001,283.24

3020, Obligated balance, start of year (net) =====
4,001,283.24

3031	4801	C	B										X		E		N	1		-3,957,158.44
3031	4801	C	E										X		E		N	1		2,645,668.56
3031	4802	D	B					DISC					X		E		N	1		51.55
3031	4802	D	E					DISC					X		E		N	1		-51.55
3031	4881	C	E										X		E		N			85,517.62
3031	4901	C	B										X		E		N	1		-44,124.80
3031	4901	C	E										X		E		N	1		1,366.02
3031	4902	C	E					DISC					X		E		N			1,354,248.66
Sub-Total, 3031																				85,517.62

3040	4802	D	B					DISC					X		E		N	1		-51.55
3040	4802	D	E					DISC					X		E		N	1		51.55
3040	4902	C	E					DISC					X		E		N			-1,354,248.66
Sub-Total, 3040																				-1,354,248.66

3081	4871	D	E										X		E		N			-263,318.62
3090	4801	C	E												E		N	1		2,645,668.56
3090	4871	D	E												E		N			-263,318.62
3090	4881	C	E												E		N			85,517.62
3090	4901	C	E												E		N	1		1,366.02
Sub-Total, 3090																				2,469,233.58

3100, Obligated balance, end of year (net) =====
2,469,233.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Integrated Activities
 Treasury Account: Integrated Research, Education, and Extension Competitive Grants
 Budget Account Id: 005-20-1502 Treasury Account Id: 12- -08/09-1502 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	D	B					DISC				X			E		N	1		51.55
4011	4802	D	E					DISC				X			E		N	1		-51.55
4011	4902	C	E					DISC				X			E		N			1,354,248.66
Sub-Total, 4011																			1,354,248.66	
4020, Disc: Total outlays, gross																			=====	
																			1,354,248.66	
4080, Disc: Outlays, net																			=====	
																			1,354,248.66	
4190, Outlays, net (disc. and mand.)																			=====	
																			1,354,248.66	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Integrated Activities
 Treasury Account: Integrated Research, Education, and Extension Competitive Grants
 Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /09-1502 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		17,264,494.06
3000	4801	C	B									X			E		N	1		41,574,962.58
3000	4801	C	B									X			E		N	1		48,039,435.27
3000	4901	C	B									X			E		N	1		46,747.23
3000	4901	C	B									X			E		N	1		128,363.29
3000	4901	C	B									X			E		N	1		105,372.91
Sub-Total, 3000																			107,159,375.34	

3020, Obligated balance, start of year (net) =====
107,159,375.34

3031	4801	C	B									X			E		N	1		-17,264,494.06
3031	4801	C	B									X			E		N	1		-41,574,962.58
3031	4801	C	B									X			E		N	1		-48,039,435.27
3031	4801	C	E									X			E		N	1		17,022,644.13
3031	4801	C	E									X			E		N	1		41,403,134.32
3031	4801	C	E									X			E		N	1		48,030,216.77
3031	4802	D	B					DISC				X			E		N	1		1,843.24
3031	4802	D	B					MAND				X			E		N	1		2,001.49
3031	4802	D	B					MAND				X			E		N	1		761.77
3031	4802	D	E					DISC				X			E		N	1		-1,843.24
3031	4802	D	E					MAND				X			E		N	1		-2,001.49
3031	4802	D	E					MAND				X			E		N	1		-761.77
3031	4881	C	E									X			E		N			23,001,916.00
3031	4881	C	E									X			E		N			1,062,973.00
3031	4881	C	E									X			E		N			1,571,283.00
3031	4901	C	B									X			E		N	1		-46,747.23
3031	4901	C	B									X			E		N	1		-128,363.29
3031	4901	C	B									X			E		N	1		-105,372.91
3031	4901	C	E									X			E		N	1		128,363.29
3031	4901	C	E									X			E		N	1		105,372.82
3031	4901	C	E									X			E		N	1		46,747.23
3031	4902	C	E					MAND				X			E		N			9,218.50
3031	4902	C	E					MAND				X			E		N			241,849.93
3031	4902	C	E					DISC				X			E		N			171,828.35
Sub-Total, 3031																			25,636,172.00	

3040	4802	D	B					DISC				X			E		N	1		-1,843.24
3040	4802	D	B					MAND				X			E		N	1		-2,001.49
3040	4802	D	B					MAND				X			E		N	1		-761.77

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Integrated Activities
 Treasury Account: Integrated Research, Education, and Extension Competitive Grants
 Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /09-1502 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	D	E					DISC				X			E		N	1		1,843.24
3040	4802	D	E					MAND				X			E		N	1		2,001.49
3040	4802	D	E					MAND				X			E		N	1		761.77
3040	4902	C	E					MAND				X			E		N			-9,218.50
3040	4902	C	E					MAND				X			E		N			-241,849.93
3040	4902	C	E					DISC				X			E		N			-171,828.35
Sub-Total, 3040																			-422,896.78	
3081	4871	D	E									X			E		N			-30,490,049.00
3090	4801	C	E												E		N	1		17,022,644.13
3090	4801	C	E												E		N	1		41,403,134.32
3090	4801	C	E												E		N	1		48,030,216.77
3090	4871	D	E												E		N			-30,490,049.00
3090	4881	C	E												E		N			23,001,916.00
3090	4881	C	E												E		N			1,062,973.00
3090	4881	C	E												E		N			1,571,283.00
3090	4901	C	E												E		N	1		128,363.29
3090	4901	C	E												E		N	1		105,372.82
3090	4901	C	E												E		N	1		46,747.23
Sub-Total, 3090																			101,882,601.56	
3100, Obligated balance, end of year (net)																			=====	
																			101,882,601.56	

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1		1,843.24
4011	4802	D	E					DISC				X			E		N	1		-1,843.24
4011	4902	C	E					DISC				X			E		N			171,828.35
Sub-Total, 4011																			171,828.35	
4020, Disc: Total outlays, gross																			=====	
																			171,828.35	
4080, Disc: Outlays, net																			=====	
																			171,828.35	
4101	4802	D	B					MAND				X			E		N	1		2,001.49
4101	4802	D	B					MAND				X			E		N	1		761.77
4101	4802	D	E					MAND				X			E		N	1		-2,001.49
4101	4802	D	E					MAND				X			E		N	1		-761.77

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Integrated Activities
 Treasury Account: Integrated Research, Education, and Extension Competitive Grants
 Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /09-1502 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X		E		N			9,218.50
4101	4902	C	E					MAND				X		E		N			241,849.93
Sub-Total, 4101																			251,068.43
4110, Mand: Total outlays, gross																			===== 251,068.43
4170, Mand: Outlays, net																			===== 251,068.43
4190, Outlays, net (disc. and mand.)																			===== 422,896.78

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Integrated Activities
 Treasury Account: Integrated Research, Education, and Extension Competitive Grants
 Budget Account Id: 005-20-1502 Treasury Account Id: 12- -07/08-1502 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B										X		E		N	1		562,477.95
3000	4901	C	B										X		E		N	1		1,142.81
Sub-Total, 3000																				563,620.76

3020, Obligated balance, start of year (net) =====
563,620.76

3031	4801	C	B										X		E		N	1		-562,477.95
3031	4801	C	E										X		E		N	1		305,060.60
3031	4802	D	B					DISC					X		E		N	1		0.55
3031	4802	D	E					DISC					X		E		N	1		-0.55
3031	4881	C	E										X		E		N			487.30
3031	4901	C	B										X		E		N	1		-1,142.81
3031	4901	C	E										X		E		N	1		1,142.81
3031	4902	C	E					DISC					X		E		N			257,417.35
Sub-Total, 3031																				487.30

3040	4802	D	B					DISC					X		E		N	1		-0.55
3040	4802	D	E					DISC					X		E		N	1		0.55
3040	4902	C	E					DISC					X		E		N			-257,417.35
Sub-Total, 3040																				-257,417.35

3081	4871	D	E										X		E		N			-487.30
3090	4801	C	E												E		N	1		305,060.60
3090	4871	D	E												E		N			-487.30
3090	4881	C	E												E		N			487.30
3090	4901	C	E												E		N	1		1,142.81
Sub-Total, 3090																				306,203.41

3100, Obligated balance, end of year (net) =====
306,203.41

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Integrated Activities
 Treasury Account: Integrated Research, Education, and Extension Competitive Grants
 Budget Account Id: 005-20-1502 Treasury Account Id: 12- -07/08-1502 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	D	B					DISC				X			E		N	1		0.55
4011	4802	D	E					DISC				X			E		N	1		-0.55
4011	4902	C	E					DISC				X			E		N			257,417.35
Sub-Total, 4011																			257,417.35	
4020, Disc: Total outlays, gross																			=====	
																			257,417.35	
4080, Disc: Outlays, net																			=====	
																			257,417.35	
4190, Outlays, net (disc. and mand.)																			=====	
																			257,417.35	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
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 Budget Account: Integrated Activities
 Treasury Account: Integrated Research, Education, and Extension Competitive Grants
 Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /08-1502 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		2,366,332.34
3000	4801	C	B									X		E		N	1		25,660,334.59
3000	4801	C	B									X		E		N	1		33,432,235.55
3000	4901	D	B									X		E		N	1		-3,853.33
3000	4901	C	B									X		E		N	1		34,432.53
3000	4901	C	B									X		E		N	1		10,686.86
Sub-Total, 3000																			61,500,168.54

3020, Obligated balance, start of year (net) =====
61,500,168.54

3031	4801	C	B									X		E		N	1		-2,366,332.34
3031	4801	C	B									X		E		N	1		-25,660,334.59
3031	4801	C	B									X		E		N	1		-33,432,235.55
3031	4801	C	E									X		E		N	1		25,358,159.19
3031	4801	C	E									X		E		N	1		2,228,216.30
3031	4801	C	E									X		E		N	1		28,059,791.27
3031	4802	D	B					MAND				X		E		N	1		14.75
3031	4802	D	B					DISC				X		E		N	1		231.14
3031	4802	D	E					MAND				X		E		N	1		-14.75
3031	4802	D	E					DISC				X		E		N	1		-231.14
3031	4881	C	E									X		E		N			17,048.09
3031	4881	C	E									X		E		N			374,506.76
3031	4901	D	B									X		E		N	1		3,853.33
3031	4901	C	B									X		E		N	1		-34,432.53
3031	4901	C	B									X		E		N	1		-10,686.86
3031	4901	D	E									X		E		N	1		-83,495.17
3031	4901	D	E									X		E		N	1		-6,361.21
3031	4902	C	E					MAND				X		E		N			336,607.93
3031	4902	C	E					DISC				X		E		N			5,452,086.12
3031	4902	C	E					MAND				X		E		N			155,164.11
Sub-Total, 3031																			391,554.85

3040	4802	D	B					MAND				X		E		N	1		-14.75
3040	4802	D	B					DISC				X		E		N	1		-231.14
3040	4802	D	E					MAND				X		E		N	1		14.75
3040	4802	D	E					DISC				X		E		N	1		231.14
3040	4902	C	E					MAND				X		E		N			-336,607.93
3040	4902	C	E					DISC				X		E		N			-5,452,086.12
3040	4902	C	E					MAND				X		E		N			-155,164.11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Integrated Activities
 Treasury Account: Integrated Research, Education, and Extension Competitive Grants
 Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /08-1502 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3040																			-5,943,858.16
3081	4871	D	E									X		E		N			-4,023,757.85
3090	4801	C	E											E		N	1		25,358,159.19
3090	4801	C	E											E		N	1		2,228,216.30
3090	4801	C	E											E		N	1		28,059,791.27
3090	4871	D	E											E		N			-4,023,757.85
3090	4881	C	E											E		N			17,048.09
3090	4881	C	E											E		N			374,506.76
3090	4901	D	E											E		N	1		-83,495.17
3090	4901	D	E											E		N	1		-6,361.21
Sub-Total, 3090																			51,924,107.38
3100, Obligated balance, end of year (net)																			=====
																			51,924,107.38

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1		231.14
4011	4802	D	E					DISC				X		E		N	1		-231.14
4011	4902	C	E					DISC				X		E		N			5,452,086.12
Sub-Total, 4011																			5,452,086.12
4020, Disc: Total outlays, gross																			=====
																			5,452,086.12
4080, Disc: Outlays, net																			=====
																			5,452,086.12
4101	4802	D	B					MAND				X		E		N	1		14.75
4101	4802	D	E					MAND				X		E		N	1		-14.75
4101	4902	C	E					MAND				X		E		N			336,607.93
4101	4902	C	E					MAND				X		E		N			155,164.11
Sub-Total, 4101																			491,772.04
4110, Mand: Total outlays, gross																			=====
																			491,772.04
4170, Mand: Outlays, net																			=====
																			491,772.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Integrated Activities
 Treasury Account: Integrated Research, Education, and Extension Competitive Grants
 Budget Account Id: 005-20-1502 Treasury Account Id: 12- -06/07-1502 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		720,377.39
3000	4901	C	B									X			E		N	1		18,202.36
Sub-Total, 3000																				738,579.75

3020, Obligated balance, start of year (net) =====
738,579.75

3031	4801	C	B									X			E		N	1		-720,377.39
3031	4801	C	E									X			E		N	1		645,985.38
3031	4901	C	B									X			E		N	1		-18,202.36
3031	4901	C	E									X			E		N	1		18,202.36
3031	4902	C	E					DISC				X			E		N			74,392.01
Sub-Total, 3031																				0.00

3040	4902	C	E					DISC				X			E		N			-74,392.01
3090	4801	C	E												E		N	1		645,985.38
3090	4901	C	E												E		N	1		18,202.36
Sub-Total, 3090																				664,187.74

3100, Obligated balance, end of year (net) =====
664,187.74

BA & O, Net

4011	4902	C	E					DISC				X			E		N			74,392.01
4020, Disc: Total outlays, gross																				=====
																				74,392.01
4080, Disc: Outlays, net																				=====
																				74,392.01
4190, Outlays, net (disc. and mand.)																				=====
																				74,392.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Integrated Activities
 Treasury Account: Integrated Research, Education, and Extension Competitive Grants
 Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /07-1502 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		21,235,264.41
3000	4901	C	B									X			E		N	1		168,692.01
Sub-Total, 3000																			21,403,956.42	
3020, Obligated balance, start of year (net)																			=====	
																			21,403,956.42	
3031	4801	C	B									X			E		N	1		-21,235,264.41
3031	4801	C	E									X			E		N	1		18,254,317.64
3031	4881	C	E									X			E		N			523,021.83
3031	4901	C	B									X			E		N	1		-168,692.01
3031	4901	D	E									X			E		N	1		-5,648.60
3031	4902	C	E					DISC				X			E		N			3,155,287.38
Sub-Total, 3031																			523,021.83	
3040	4902	C	E					DISC				X			E		N			-3,155,287.38
3081	4871	D	E									X			E		N			-523,021.83
3090	4801	C	E												E		N	1		18,254,317.64
3090	4871	D	E												E		N			-523,021.83
3090	4881	C	E												E		N			523,021.83
3090	4901	D	E												E		N	1		-5,648.60
Sub-Total, 3090																			18,248,669.04	
3100, Obligated balance, end of year (net)																			=====	
																			18,248,669.04	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Integrated Activities
 Treasury Account: Integrated Research, Education, and Extension Competitive Grants
 Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /07-1502 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X				E				3,155,287.38
4020, Disc: Total outlays, gross																				=====
																				3,155,287.38
4080, Disc: Outlays, net																				=====
																				3,155,287.38
4190, Outlays, net (disc. and mand.)																				=====
																				3,155,287.38

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Integrated Activities
 Treasury Account: Integrated Research, Education, and Extension Competitive Grants
 Budget Account Id: 005-20-1502 Treasury Account Id: 12- -05/06-1502 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	D	B									X			E		N	1		-34,540.15
3000	4901	C	B									X			E		N	1		2,998.05
Sub-Total, 3000																				-31,542.10
3020, Obligated balance, start of year (net)																				=====
																				-31,542.10
3031	4801	D	B									X			E		N	1		34,540.15
3031	4801	C	E									X			E		N	1		122,943.66
3031	4881	C	E									X			E		N			230,188.80
3031	4901	C	B									X			E		N	1		-2,998.05
3031	4901	C	E									X			E		N	1		2,998.05
3031	4902	D	E					DISC				X			E		N			-157,483.81
Sub-Total, 3031																				230,188.80
3040	4902	D	E					DISC				X			E		N			157,483.81
3081	4871	D	E									X			E		N			-230,188.80
3090	4801	C	E												E		N	1		122,943.66
3090	4871	D	E												E		N			-230,188.80
3090	4881	C	E												E		N			230,188.80
3090	4901	C	E												E		N	1		2,998.05
Sub-Total, 3090																				125,941.71
3100, Obligated balance, end of year (net)																				=====
																				125,941.71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount	
4011	4902	D	E					DISC				X			E					N	-157,483.81
4020, Disc: Total outlays, gross																				=====	
																				-157,483.81	
4080, Disc: Outlays, net																				=====	
																				-157,483.81	
4190, Outlays, net (disc. and mand.)																				=====	
																				-157,483.81	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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 Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /06-1502 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		10,886,708.58
3000	4901	C	B									X		E		N	1		196,609.20
Sub-Total, 3000																			11,083,317.78

3020, Obligated balance, start of year (net) =====
11,083,317.78

3031	4801	C	B									X		E		N	1		-10,886,708.58
3031	4801	C	E									X		E		N	1		9,349,036.33
3031	4881	C	E									X		E		N			514,080.36
3031	4901	C	B									X		E		N	1		-196,609.20
3031	4901	C	E									X		E		N	1		19,719.08
3031	4902	C	E					DISC				X		E		N			1,714,562.37
Sub-Total, 3031																			514,080.36

3040	4902	C	E					DISC				X		E		N			-1,714,562.37
3081	4871	D	E									X		E		N			-514,080.36
3090	4801	C	E											E		N	1		9,349,036.33
3090	4871	D	E											E		N			-514,080.36
3090	4881	C	E											E		N			514,080.36
3090	4901	C	E											E		N	1		19,719.08
Sub-Total, 3090																			9,368,755.41

3100, Obligated balance, end of year (net) =====
9,368,755.41

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Integrated Activities
 Treasury Account: Integrated Research, Education, and Extension Competitive Grants
 Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /06-1502 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X								1,714,562.37
4020, Disc: Total outlays, gross																				=====
																				1,714,562.37
4080, Disc: Outlays, net																				=====
																				1,714,562.37
4190, Outlays, net (disc. and mand.)																				=====
																				1,714,562.37

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Integrated Activities
 Treasury Account: Integrated Research, Education, and Extension Competitive Grants
 Budget Account Id: 005-20-1502 Treasury Account Id: 12- -04/05-1502 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		25,899.44
3000	4901	C	B									X		E		N	1		1,027.73
Sub-Total, 3000																			26,927.17
3020, Obligated balance, start of year (net)																			=====
																			26,927.17
3031	4801	C	B									X		E		N	1		-25,899.44
3031	4801	C	E									X		E		N	1		25,899.44
3031	4881	C	E									X		E		N			11,931.09
3031	4901	C	B									X		E		N	1		-1,027.73
3031	4901	C	E									X		E		N	1		1,027.73
Sub-Total, 3031																			11,931.09
3081	4871	D	E									X		E		N			-8,017.92
3090	4801	C	E											E		N	1		25,899.44
3090	4871	D	E											E		N			-8,017.92
3090	4881	C	E											E		N			11,931.09
3090	4901	C	E											E		N	1		1,027.73
Sub-Total, 3090																			30,840.34
3100, Obligated balance, end of year (net)																			=====
																			30,840.34

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Integrated Activities
 Treasury Account: Integrated Research, Education, and Extension Competitive Grants
 Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /05-1502 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,879,260.78
3000	4901	C	B									X			E		N	1		30,029.25
Sub-Total, 3000																				3,909,290.03
3020, Obligated balance, start of year (net)																				=====
																				3,909,290.03
3031	4801	C	B									X			E		N	1		-3,879,260.78
3031	4801	C	E									X			E		N	1		3,066,803.41
3031	4881	C	E									X			E		N			93,753.80
3031	4901	C	B									X			E		N	1		-30,029.25
3031	4901	C	E									X			E		N	1		10,983.85
3031	4902	C	E					DISC				X			E		N			831,502.77
Sub-Total, 3031																				93,753.80
3040	4902	C	E					DISC				X			E		N			-831,502.77
3081	4871	D	E									X			E		N			-992,850.87
3090	4801	C	E												E		N	1		3,066,803.41
3090	4871	D	E												E		N			-992,850.87
3090	4881	C	E												E		N			93,753.80
3090	4901	C	E												E		N	1		10,983.85
Sub-Total, 3090																				2,178,690.19
3100, Obligated balance, end of year (net)																				=====
																				2,178,690.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Integrated Activities
 Treasury Account: Integrated Research, Education, and Extension Competitive Grants
 Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /05-1502 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E				N	831,502.77
4020, Disc: Total outlays, gross																				=====
																				831,502.77
4080, Disc: Outlays, net																				=====
																				831,502.77
4190, Outlays, net (disc. and mand.)																				=====
																				831,502.77

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Account Total, Integrated Activities
 Treasury Account:
 Budget Account Id: 005-20-1502 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					-2,108,520.18
-----------------------------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	---------------

Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					824,849.82
1050, Unob Bal: Unobligated balance (total)																					824,849.82
1100, BA: Disc: Appropriation																					60,022,000.00
1160, BA: Disc: Appropriation (total)																					60,022,000.00
1221, BA: Mand: Approps transferred from other accounts																					70,000,000.00
1260, BA: Mand: Appropriations (total)																					70,000,000.00
1900, Budget authority total (disc. and mand.)																					130,022,000.00
1930, Total budgetary resources avail (disc. and mand.)																					130,846,849.82
1940, Unobligated balance expiring (memorandum)																					-119,247,001.02

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Account Total, Integrated Activities
 Treasury Account:
 Budget Account Id: 005-20-1502 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					225,185,699.04
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				225,185,699.04	
3020																					225,185,699.04
3020, Obligated balance, start of year (net)																				225,185,699.04	
3030																					-2,108,520.18
3030, Ob Bal: Obligations incurred: Unexpired accounts																				-2,108,520.18	
3031																					27,486,707.65
3031, Ob Bal: Obligations incurred: Expired accounts																				27,486,707.65	
3040																					-14,836,931.05
3040, Ob Bal: Outlays (gross)																				-14,836,931.05	
3081																					-37,045,772.55
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-37,045,772.55	
3090																					198,681,182.91
3090, Ob Bal: EOY: Unpaid obligations (gross)																				198,681,182.91	
3100																					198,681,182.91
3100, Obligated balance, end of year (net)																				198,681,182.91	

BA & O, Net

4000																					60,022,000.00
4000, Disc: Budget authority, gross																				60,022,000.00	
4011																					14,094,090.58
4011, Disc: Outlays from balances																				14,094,090.58	
4020																					14,094,090.58
4020, Disc: Total outlays, gross																				14,094,090.58	
4070																					60,022,000.00
4070, Disc: Budget authority, net																				60,022,000.00	
4080																					14,094,090.58
4080, Disc: Outlays, net																				14,094,090.58	
4090																					70,000,000.00
4090, Mand: Budget authority, gross																				70,000,000.00	
4101																					742,840.47
4101, Mand: Outlays from balances																				742,840.47	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Account Total, Integrated Activities
Treasury Account:
Budget Account Id: 005-20-1502 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110, Mand: Total outlays, gross																			=====
																			742,840.47
4160, Mand: Budget authority, net																			=====
																			70,000,000.00
4170, Mand: Outlays, net																			=====
																			742,840.47
4180, Budget authority, net (disc. and mand.)																			=====
																			130,022,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			14,836,931.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Initiative for Future Agriculture and Food Systems
 Treasury Account: Initiative for Future Agriculture and Food Systems
 Budget Account Id: 005-20-1503 Treasury Account Id: 12- -04/05-1503 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		3,687.11
3000	4901	D	B									X			E		N	1		-3,434.38
Sub-Total, 3000																				252.73
3020, Obligated balance, start of year (net)																				=====
																				252.73
3031	4801	C	B									X			E		N	1		-3,687.11
3031	4801	C	E									X			E		N	1		3,687.11
3031	4901	D	B									X			E		N	1		3,434.38
3031	4901	D	E									X			E		N	1		-3,434.38
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		3,687.11
3090	4901	D	E												E		N	1		-3,434.38
Sub-Total, 3090																				252.73
3100, Obligated balance, end of year (net)																				=====
																				252.73

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Account Total, Initiative for Future Agriculture and Food System
 Treasury Account:
 Budget Account Id: 005-20-1503 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				252.73
3020, Obligated balance, start of year (net)																				=====
																				252.73
3090, Ob Bal: EOY: Unpaid obligations (gross)																				252.73
3100, Obligated balance, end of year (net)																				=====
																				252.73

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Biomass Research and Development
 Treasury Account: Biomass Research and Development
 Budget Account Id: 005-20-1003 Treasury Account Id: 12- - /X -1003 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-37,821,496.22
0900	4801	C	E									X			U		N	1		37,497,408.34
0900	4802	D	B					MAND	BAL			X			U		N	1		913.93
0900	4802	D	E					MAND	BAL			X			U		N	1		-913.93
0900	4901	C	B									X			U		N	1		-49,812.66
0900	4901	C	E									X			U		N	1		49,812.63
0900	4902	C	E					MAND	BAL			X			U		N			1,517,148.42
Sub-Total, 0900																			1,193,060.51	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		40,534,473.79
1000	4801	C	B									X			U		N	1		-37,821,496.22
1000	4802	D	B					MAND	BAL			X			U		N	1		913.93
1000	4901	C	B									X			U		N	1		-49,812.66
Sub-Total, 1000																			2,664,078.84	
1050, Unob Bal: Unobligated balance (total)																			===== 2,664,078.84	
1930, Total budgetary resources avail (disc. and mand.)																			===== 2,664,078.84	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Biomass Research and Development
 Treasury Account: Biomass Research and Development
 Budget Account Id: 005-20-1003 Treasury Account Id: 12- - /X -1003 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	1		37,821,496.22
3000	4901	C	B									X		U		N	1		49,812.66
Sub-Total, 3000																			37,871,308.88

3020, Obligated balance, start of year (net) =====
37,871,308.88

3030	4801	C	B									X		U		N	1		-37,821,496.22
3030	4801	C	E									X		U		N	1		37,497,408.34
3030	4802	D	B					MAND	BAL			X		U		N	1		913.93
3030	4802	D	E					MAND	BAL			X		U		N	1		-913.93
3030	4901	C	B									X		U		N	1		-49,812.66
3030	4901	C	E									X		U		N	1		49,812.63
3030	4902	C	E					MAND	BAL			X		U		N			1,517,148.42
Sub-Total, 3030																			1,193,060.51

3040	4802	D	B					MAND	BAL			X		U		N	1		-913.93
3040	4802	D	E					MAND	BAL			X		U		N	1		913.93
3040	4902	C	E					MAND	BAL			X		U		N			-1,517,148.42
Sub-Total, 3040																			-1,517,148.42

3090	4801	C	E											U		N	1		37,497,408.34
3090	4901	C	E											U		N	1		49,812.63
Sub-Total, 3090																			37,547,220.97

3100, Obligated balance, end of year (net) =====
37,547,220.97

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 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Biomass Research and Development
 Treasury Account: Biomass Research and Development
 Budget Account Id: 005-20-1003 Treasury Account Id: 12- - /X -1003 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4802	D	B					MAND	BAL			X			U		N	1		913.93
4101	4802	D	E					MAND	BAL			X			U		N	1		-913.93
4101	4902	C	E					MAND	BAL			X			U		N			1,517,148.42
Sub-Total, 4101																			1,517,148.42	
4110, Mand: Total outlays, gross																				===== 1,517,148.42
4170, Mand: Outlays, net																				===== 1,517,148.42
4190, Outlays, net (disc. and mand.)																				===== 1,517,148.42

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Account Total, Biomass Research and Development
 Treasury Account:
 Budget Account Id: 005-20-1003 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4101	Mand: Outlays from balances																			1,517,148.42
4110	Mand: Total outlays, gross																			=====
																				1,517,148.42
4170	Mand: Outlays, net																			=====
																				1,517,148.42
4190	Outlays, net (disc. and mand.)																			=====
																				1,517,148.42

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Research and Education Activities
 Treasury Account: Research and Education Activities
 Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /X -1500 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-416,430,218.15
0900	4801	C	E									X			U		N	1		392,704,250.22
0900	4802	D	B					DISC BAL				X			U		N	1		29,818.08
0900	4802	D	E					DISC BAL				X			U		N	1		-29,818.08
0900	4901	C	B									X			U		N	1		-2,108,983.20
0900	4901	C	E									X			U		N	1		540,909.90
0900	4902	C	E					DISC BAL				X			U		N			43,872,531.42
Sub-Total, 0900																			18,578,490.19	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		606,818,992.50
1000	4801	C	B									X			U		N	1		-416,430,218.15
1000	4802	D	B					DISC BAL				X			U		N	1		29,818.08
1000	4901	C	B									X			U		N	1		-2,108,983.20
Sub-Total, 1000																			188,309,609.23	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			188,309,609.23	
1100	4119	D	E	P				DISC				X	X		U		N	1		298,360,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			298,360,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			298,360,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			486,669,609.23	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Research and Education Activities
 Treasury Account: Research and Education Activities
 Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /X -1500 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		416,430,218.15
3000	4901	C	B									X			U		N	1		2,108,983.20
Sub-Total, 3000																				418,539,201.35

3020, Obligated balance, start of year (net) =====
418,539,201.35

3030	4801	C	B									X			U		N	1		-416,430,218.15
3030	4801	C	E									X			U		N	1		392,704,250.22
3030	4802	D	B					DISC BAL				X			U		N	1		29,818.08
3030	4802	D	E					DISC BAL				X			U		N	1		-29,818.08
3030	4901	C	B									X			U		N	1		-2,108,983.20
3030	4901	C	E									X			U		N	1		540,909.90
3030	4902	C	E					DISC BAL				X			U		N			43,872,531.42
Sub-Total, 3030																				18,578,490.19

3040	4802	D	B					DISC BAL				X			U		N	1		-29,818.08
3040	4802	D	E					DISC BAL				X			U		N	1		29,818.08
3040	4902	C	E					DISC BAL				X			U		N			-43,872,531.42
Sub-Total, 3040																				-43,872,531.42

3090	4801	C	E												U		N	1		392,704,250.22
3090	4901	C	E												U		N	1		540,909.90
Sub-Total, 3090																				393,245,160.12

3100, Obligated balance, end of year (net) =====
393,245,160.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Research and Education Activities
 Treasury Account: Research and Education Activities
 Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /X -1500 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				298,360,000.00
4011	4802	D	B					DISC	BAL			X			U		N	1		29,818.08
4011	4802	D	E					DISC	BAL			X			U		N	1		-29,818.08
4011	4902	C	E					DISC	BAL			X			U		N			43,872,531.42
Sub-Total, 4011																				43,872,531.42
4020, Disc: Total outlays, gross																				=====
																				43,872,531.42
4070, Disc: Budget authority, net																				=====
																				298,360,000.00
4080, Disc: Outlays, net																				=====
																				43,872,531.42
4180, Budget authority, net (disc. and mand.)																				=====
																				298,360,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				43,872,531.42

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Research and Education Activities
 Treasury Account: Research and Education Activities
 Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /10-1500 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		5,568,151.34
0900	4802	C	E					DISC				X			U		Y	1		3,476.40
0900	4901	C	E									X			U		Y	1		1,947,206.48
0900	4902	C	E					DISC				X			U		Y			9,585,333.70
Sub-Total, 0900																			17,104,167.92	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		489,883,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				489,883,000.00
1701	4221	D	E			F		DISC				X			U		Y	1		32,098.00
1750, BA: Disc: Spending auth: Total																				=====
																				32,098.00
1900, Budget authority total (disc. and mand.)																			=====	
																				489,915,098.00
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																				489,915,098.00
1940	4510	C	E		A										U		Y			-394,749,416.00
1940	4610	C	E		A										U		Y			-74,824,718.71
1940	4700	C	E		A										U		Y			-3,236,795.37
Sub-Total, 1940																			-472,810,930.08	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Research and Education Activities
 Treasury Account: Research and Education Activities
 Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /10-1500 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		5,568,151.34
3030	4802	C	E					DISC				X			U		Y	1		3,476.40
3030	4901	C	E									X			U		Y	1		1,947,206.48
3030	4902	C	E					DISC				X			U		Y			9,585,333.70
Sub-Total, 3030																				17,104,167.92
3040	4802	C	E					DISC				X			U		Y	1		-3,476.40
3040	4902	C	E					DISC				X			U		Y			-9,585,333.70
Sub-Total, 3040																				-9,588,810.10
3050	4221	D	E			F		DISC				X			U		Y	1		-32,098.00
3090	4801	C	E												U		Y	1		5,568,151.34
3090	4901	C	E												U		Y	1		1,947,206.48
Sub-Total, 3090																				7,515,357.82
3091	4221	D	E			F		DISC							U		Y	1		-32,098.00
3100, Obligated balance, end of year (net)																				=====
																				7,483,259.82

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				489,915,098.00
4010	4802	C	E					DISC				X			U		Y	1		3,476.40
4010	4902	C	E					DISC				X			U		Y			9,585,333.70
Sub-Total, 4010																				9,588,810.10
4020, Disc: Total outlays, gross																				=====
																				9,588,810.10
4050	4221	D	E			F		DISC				X			U		Y	1		-32,098.00
4060, Disc: Additional offsets against BA only (total)																				=====
																				-32,098.00
4070, Disc: Budget authority, net																				=====
																				489,883,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Research and Education Activities
Treasury Account: Research and Education Activities
Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /10-1500 -000-0
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
																			=====	
																			9,588,810.10	
<hr/>																				
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			489,883,000.00	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			9,588,810.10	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Research and Education Activities
 Treasury Account: Research and Education Activities
 Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /09-1500 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		9,456,439.21
3000	4801	C	B									X			E		N	1		288,572,627.88
3000	4901	C	B									X			E		N	1		4,847,318.81
Sub-Total, 3000																			302,876,385.90	
3010	4221	D	B			F		DISC				X			E		N	1		-9,597,131.21
3020, Obligated balance, start of year (net)																			=====	
																				293,279,254.69
3031	4801	C	B									X			E		N	1		-9,456,439.21
3031	4801	C	B									X			E		N	1		-288,572,627.88
3031	4801	C	E									X			E		N	1		8,990,413.29
3031	4801	C	E									X			E		N	1		240,677,768.44
3031	4802	C	B					DISC				X			E		N	1		-59,664.91
3031	4802	C	E					DISC				X			E		N	1		55,618.37
3031	4881	C	E									X			E		N			277,041.00
3031	4881	C	E									X			E		N			156,780,873.78
3031	4901	C	B									X			E		N	1		-4,847,318.81
3031	4901	D	E									X			E		N	1		-2,486,551.07
3031	4902	C	E					DISC				X			E		N			55,232,252.68
3031	4902	C	E					DISC				X			E		N			466,025.92
Sub-Total, 3031																			157,057,391.60	
3040	4802	C	B					DISC				X			E		N	1		59,664.91
3040	4802	C	E					DISC				X			E		N	1		-55,618.37
3040	4902	C	E					DISC				X			E		N			-55,232,252.68
3040	4902	C	E					DISC				X			E		N			-466,025.92
Sub-Total, 3040																			-55,694,232.06	
3051	4221	D	B			F		DISC				X			E		N	1		9,597,131.21
3051	4221	D	E			F		DISC				X			E		N	1		-9,261,467.35
3051	4251	C	E			F		DISC				X			E		N	1		47,156.00
Sub-Total, 3051																			382,819.86	
3081	4871	D	E									X			E		N			-228,156,337.28
3090	4801	C	E												E		N	1		8,990,413.29
3090	4801	C	E												E		N	1		240,677,768.44
3090	4871	D	E												E		N			-228,156,337.28
3090	4881	C	E												E		N			277,041.00
3090	4881	C	E												E		N			156,780,873.78

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Research and Education Activities
 Treasury Account: Research and Education Activities
 Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /09-1500 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	D	E												E	N	1		-2,486,551.07
Sub-Total, 3090																			176,083,208.16
3091	4221	D	E			F		DISC							E	N	1		-9,261,467.35
3091	4251	C	E			F		DISC							E	N	1		47,156.00
Sub-Total, 3091																			-9,214,311.35
3100, Obligated balance, end of year (net)																			=====
																			166,868,896.81

BA & O, Net

4011	4802	C	B					DISC				X			E	N	1		-59,664.91
4011	4802	C	E					DISC				X			E	N	1		55,618.37
4011	4902	C	E					DISC				X			E	N			55,232,252.68
4011	4902	C	E					DISC				X			E	N			466,025.92
Sub-Total, 4011																			55,694,232.06
4020, Disc: Total outlays, gross																			=====
																			55,694,232.06
4030	4252	D	E			F		DISC				X			E	N			-382,819.86
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-382,819.86
4052	4252	D	E			F		DISC				X			E	N			382,819.86
4060, Disc: Additional offsets against BA only (total)																			=====
																			382,819.86
4080, Disc: Outlays, net																			=====
																			55,311,412.20
4190, Outlays, net (disc. and mand.)																			=====
																			55,311,412.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Research and Education Activities
 Treasury Account: Research and Education Activities
 Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /08-1500 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X		E			N	1		3,943,100.68
3000	4801	C	B									X		E			N	1		106,554,105.16
3000	4901	C	B									X		E			N	1		2,927,757.29
3000	4901	C	B									X		E			N	1		13,799.25
Sub-Total, 3000																			113,438,762.38	
3010	4221	D	B			F		DISC				X		E			N	1		-5,467,618.26
3010	4251	C	B			F		DISC				X		E			N	1		5,172.00
Sub-Total, 3010																			-5,462,446.26	
3020, Obligated balance, start of year (net)																			=====	
																			107,976,316.12	
3031	4801	C	B									X		E			N	1		-3,943,100.68
3031	4801	C	B									X		E			N	1		-106,554,105.16
3031	4801	C	E									X		E			N	1		3,218,946.57
3031	4801	C	E									X		E			N	1		87,326,459.65
3031	4802	C	B					DISC				X		E			N	1		-6,388.71
3031	4802	C	E					DISC				X		E			N	1		6,600.71
3031	4881	C	E									X		E			N			234,714.25
3031	4881	C	E									X		E			N			8,952,177.72
3031	4901	C	B									X		E			N	1		-2,927,757.29
3031	4901	C	B									X		E			N	1		-13,799.25
3031	4901	C	E									X		E			N	1		687,269.35
3031	4902	C	E					DISC				X		E			N			737,953.36
3031	4902	C	E					DISC				X		E			N			21,466,685.99
Sub-Total, 3031																			9,185,656.51	
3040	4802	C	B					DISC				X		E			N	1		6,388.71
3040	4802	C	E					DISC				X		E			N	1		-6,600.71
3040	4902	C	E					DISC				X		E			N			-737,953.36
3040	4902	C	E					DISC				X		E			N			-21,466,685.99
Sub-Total, 3040																			-22,204,851.35	
3051	4221	D	B			F		DISC				X		E			N	1		5,467,618.26
3051	4221	D	E			F		DISC				X		E			N	1		-3,496,780.03
3051	4251	C	B			F		DISC				X		E			N	1		-5,172.00
3051	4251	C	E			F		DISC				X		E			N	1		25,172.00
Sub-Total, 3051																			1,990,838.23	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Research and Education Activities
 Treasury Account: Research and Education Activities
 Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /08-1500 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E										X		E		N			-9,350,401.26
3090	4801	C	E												E		N	1		3,218,946.57
3090	4801	C	E												E		N	1		87,326,459.65
3090	4871	D	E												E		N			-9,350,401.26
3090	4881	C	E												E		N			234,714.25
3090	4881	C	E												E		N			8,952,177.72
3090	4901	C	E												E		N	1		687,269.35
Sub-Total, 3090																			91,069,166.28	
3091	4221	D	E			F		DISC							E		N	1		-3,496,780.03
3091	4251	C	E			F		DISC							E		N	1		25,172.00
Sub-Total, 3091																			-3,471,608.03	
3100, Obligated balance, end of year (net)																			=====	
																			87,597,558.25	

BA & O, Net

4011	4802	C	B					DISC					X		E		N	1		-6,388.71
4011	4802	C	E					DISC					X		E		N	1		6,600.71
4011	4902	C	E					DISC					X		E		N			737,953.36
4011	4902	C	E					DISC					X		E		N			21,466,685.99
Sub-Total, 4011																			22,204,851.35	
4020, Disc: Total outlays, gross																			=====	
																			22,204,851.35	
4030	4252	D	E			F		DISC					X		E		N			-1,990,838.23
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-1,990,838.23	
4052	4252	D	E			F		DISC					X		E		N			1,990,838.23
4060, Disc: Additional offsets against BA only (total)																			=====	
																			1,990,838.23	
4080, Disc: Outlays, net																			=====	
																			20,214,013.12	
4190, Outlays, net (disc. and mand.)																			=====	
																			20,214,013.12	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Research and Education Activities
Treasury Account: Research and Education Activities
Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /08-1500 -000-0
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Research and Education Activities
 Treasury Account: Research and Education Activities
 Budget Account Id: 005-20-1500 Treasury Account Id: 12- -06/07-1500 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		3,898.03
3000	4901	C	B									X			E		N	1		374.43
Sub-Total, 3000																			4,272.46	
3020, Obligated balance, start of year (net)																				=====
																				4,272.46
3031	4801	C	B									X			E		N	1		-3,898.03
3031	4801	C	E									X			E		N	1		3,898.03
3031	4881	C	E									X			E		N			218,933.68
3031	4901	C	B									X			E		N	1		-374.43
3031	4901	C	E									X			E		N	1		374.43
Sub-Total, 3031																			218,933.68	
3081	4871	D	E									X			E		N			-218,933.68
3090	4801	C	E												E		N	1		3,898.03
3090	4871	D	E												E		N			-218,933.68
3090	4881	C	E												E		N			218,933.68
3090	4901	C	E												E		N	1		374.43
Sub-Total, 3090																			4,272.46	
3100, Obligated balance, end of year (net)																				=====
																				4,272.46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Research and Education Activities
 Treasury Account: Research and Education Activities
 Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /07-1500 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,370,006.40
3000	4801	C	B									X			E		N	1		19,185,291.89
3000	4901	C	B									X			E		N	1		95,171.89
3000	4901	C	B									X			E		N	1		470,092.00
Sub-Total, 3000																			24,120,562.18	
3010	4221	D	B			F		DISC				X			E		N	1		-5,374,617.52
3010	4251	C	B			F		DISC				X			E		N	1		29,162.39
Sub-Total, 3010																			-5,345,455.13	
3020, Obligated balance, start of year (net)																			=====	
																			18,775,107.05	
3031	4801	C	B									X			E		N	1		-4,370,006.40
3031	4801	C	B									X			E		N	1		-19,185,291.89
3031	4801	C	E									X			E		N	1		3,240,688.77
3031	4801	C	E									X			E		N	1		16,473,873.00
3031	4881	C	E									X			E		N			95,171.89
3031	4881	C	E									X			E		N			3,519,771.06
3031	4901	C	B									X			E		N	1		-95,171.89
3031	4901	C	B									X			E		N	1		-470,092.00
3031	4901	C	E									X			E		N	1		574,435.11
3031	4902	C	E					DISC				X			E		N			1,224,489.52
3031	4902	C	E					DISC				X			E		N			2,607,075.78
Sub-Total, 3031																			3,614,942.95	
3040	4902	C	E					DISC				X			E		N			-1,224,489.52
3040	4902	C	E					DISC				X			E		N			-2,607,075.78
Sub-Total, 3040																			-3,831,565.30	
3051	4221	D	B			F		DISC				X			E		N	1		5,374,617.52
3051	4221	D	E			F		DISC				X			E		N	1		-3,959,581.30
3051	4251	C	B			F		DISC				X			E		N	1		-29,162.39
3051	4251	C	E			F		DISC				X			E		N	1		158,384.03
Sub-Total, 3051																			1,544,257.86	
3081	4871	D	E									X			E		N			-3,857,397.55
3090	4801	C	E												E		N	1		3,240,688.77
3090	4801	C	E												E		N	1		16,473,873.00
3090	4871	D	E												E		N			-3,857,397.55
3090	4881	C	E												E		N			95,171.89
3090	4881	C	E												E		N			3,519,771.06

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Research and Education Activities
 Treasury Account: Research and Education Activities
 Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /07-1500 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E													E	N	1		574,435.11
Sub-Total, 3090																				20,046,542.28
3091	4221	D	E			F		DISC								E	N	1		-3,959,581.30
3091	4251	C	E			F		DISC								E	N	1		158,384.03
Sub-Total, 3091																				-3,801,197.27
3100, Obligated balance, end of year (net)																				=====
																				16,245,345.01

BA & O, Net

4011	4902	C	E					DISC				X				E	N			1,224,489.52
4011	4902	C	E					DISC				X				E	N			2,607,075.78
Sub-Total, 4011																				3,831,565.30
4020, Disc: Total outlays, gross																				=====
																				3,831,565.30
4030	4252	D	E			F		DISC				X				E	N			-1,544,257.86
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-1,544,257.86
4052	4252	D	E			F		DISC				X				E	N			1,544,257.86
4060, Disc: Additional offsets against BA only (total)																				=====
																				1,544,257.86
4080, Disc: Outlays, net																				=====
																				2,287,307.44
4190, Outlays, net (disc. and mand.)																				=====
																				2,287,307.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Research and Education Activities
 Treasury Account: Research and Education Activities
 Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /06-1500 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		1,349,706.80
3000	4801	C	B									X			E		N	1		11,724,742.65
3000	4901	C	B									X			E		N	1		20,477.84
3000	4901	C	B									X			E		N	1		512,132.98
Sub-Total, 3000																			13,607,060.27	
3010	4221	D	B			F		DISC				X			E		N	1		-2,131,273.71
3010	4251	C	B			F		DISC				X			E		N	1		554,416.77
Sub-Total, 3010																			-1,576,856.94	
3020, Obligated balance, start of year (net)																			=====	
																			12,030,203.33	
3031	4801	C	B									X			E		N	1		-1,349,706.80
3031	4801	C	B									X			E		N	1		-11,724,742.65
3031	4801	C	E									X			E		N	1		1,065,620.65
3031	4801	C	E									X			E		N	1		8,239,308.42
3031	4881	C	E									X			E		N			2,198,526.85
3031	4881	C	E									X			E		N			20,477.84
3031	4901	C	B									X			E		N	1		-20,477.84
3031	4901	C	B									X			E		N	1		-512,132.98
3031	4901	D	E									X			E		N	1		-232,321.21
3031	4902	C	E					DISC				X			E		N			4,229,888.42
3031	4902	C	E					DISC				X			E		N			304,563.99
Sub-Total, 3031																			2,219,004.69	
3040	4902	C	E					DISC				X			E		N			-4,229,888.42
3040	4902	C	E					DISC				X			E		N			-304,563.99
Sub-Total, 3040																			-4,534,452.41	
3051	4221	D	B			F		DISC				X			E		N	1		2,131,273.71
3051	4221	D	E			F		DISC				X			E		N	1		-1,722,609.03
3051	4251	C	B			F		DISC				X			E		N	1		-554,416.77
3051	4251	C	E			F		DISC				X			E		N	1		554,416.77
Sub-Total, 3051																			408,664.68	
3081	4871	D	E									X			E		N			-2,142,162.93
3090	4801	C	E												E		N	1		1,065,620.65
3090	4801	C	E												E		N	1		8,239,308.42
3090	4871	D	E												E		N			-2,142,162.93

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Research and Education Activities
 Treasury Account: Research and Education Activities
 Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /06-1500 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4881	C	E												E		N			2,198,526.85
3090	4881	C	E												E		N			20,477.84
3090	4901	D	E												E		N	1		-232,321.21
Sub-Total, 3090																				9,149,449.62
3091	4221	D	E			F		DISC							E		N	1		-1,722,609.03
3091	4251	C	E			F		DISC							E		N	1		554,416.77
Sub-Total, 3091																				-1,168,192.26
3100, Obligated balance, end of year (net)																				=====
																				7,981,257.36

BA & O, Net

4011	4902	C	E					DISC				X			E		N			4,229,888.42
4011	4902	C	E					DISC				X			E		N			304,563.99
Sub-Total, 4011																				4,534,452.41
4020, Disc: Total outlays, gross																				=====
																				4,534,452.41
4030	4252	D	E			F		DISC				X			E		N			-408,664.68
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-408,664.68
4052	4252	D	E			F		DISC				X			E		N			408,664.68
4060, Disc: Additional offsets against BA only (total)																				=====
																				408,664.68
4080, Disc: Outlays, net																				=====
																				4,125,787.73
4190, Outlays, net (disc. and mand.)																				=====
																				4,125,787.73

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Research and Education Activities
 Treasury Account: Research and Education Activities
 Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /05-1500 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		3,778,859.72
3000	4801	C	B									X			E		N	1		598,954.54
3000	4901	D	B									X			E		N	1		-135,805.99
Sub-Total, 3000																				4,242,008.27
3010	4221	D	B			F		DISC				X			E		N	1		-1,235,116.91
3010	4251	C	B				E	DISC				X			E		N	1		26,000.00
3010	4251	C	B			F		DISC				X			E		N	1		600,000.00
Sub-Total, 3010																				-609,116.91
3020, Obligated balance, start of year (net)																				=====
																				3,632,891.36
3031	4801	C	B									X			E		N	1		-3,778,859.72
3031	4801	C	B									X			E		N	1		-598,954.54
3031	4801	C	E									X			E		N	1		537,707.86
3031	4801	C	E									X			E		N	1		2,443,039.24
3031	4881	C	E									X			E		N			264,262.47
3031	4901	D	B									X			E		N	1		135,805.99
3031	4901	D	E									X			E		N	1		-171,854.78
3031	4902	C	E					DISC				X			E		N			61,246.68
3031	4902	C	E					DISC				X			E		N			1,371,869.27
Sub-Total, 3031																				264,262.47
3040	4902	C	E					DISC				X			E		N			-61,246.68
3040	4902	C	E					DISC				X			E		N			-1,371,869.27
Sub-Total, 3040																				-1,433,115.95
3051	4221	D	B			F		DISC				X			E		N	1		1,235,116.91
3051	4221	D	E			F		DISC				X			E		N	1		-1,161,774.96
3051	4251	C	B				E	DISC				X			E		N	1		-26,000.00
3051	4251	C	B			F		DISC				X			E		N	1		-600,000.00
3051	4251	C	E				E	DISC				X			E		N	1		26,000.00
3051	4251	C	E			F		DISC				X			E		N	1		600,000.00
Sub-Total, 3051																				73,341.95
3081	4871	D	E									X			E		N			-849,545.93
3090	4801	C	E												E		N	1		537,707.86
3090	4801	C	E												E		N	1		2,443,039.24
3090	4871	D	E												E		N			-849,545.93

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Research and Education Activities
 Treasury Account: Research and Education Activities
 Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /05-1500 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4881	C	E												E	N			264,262.47
3090	4901	D	E												E	N	1		-171,854.78
Sub-Total, 3090																			2,223,608.86
3091	4221	D	E			F		DISC							E	N	1		-1,161,774.96
3091	4251	C	E			E		DISC							E	N	1		26,000.00
3091	4251	C	E			F		DISC							E	N	1		600,000.00
Sub-Total, 3091																			-535,774.96
3100, Obligated balance, end of year (net)																			=====
																			1,687,833.90

BA & O, Net

4011	4902	C	E					DISC				X		E		N			61,246.68
4011	4902	C	E					DISC				X		E		N			1,371,869.27
Sub-Total, 4011																			1,433,115.95
4020, Disc: Total outlays, gross																			=====
																			1,433,115.95
4030	4252	D	E			F		DISC				X		E		N			-73,341.95
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-73,341.95
4052	4252	D	E			F		DISC				X		E		N			73,341.95
4060, Disc: Additional offsets against BA only (total)																			=====
																			73,341.95
4080, Disc: Outlays, net																			=====
																			1,359,774.00
4190, Outlays, net (disc. and mand.)																			=====
																			1,359,774.00

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Research and Education Activities
 Treasury Account: Native American Institutions Endowment Fund
 Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /X -5205 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-7,398,076.73
0900	4801	C	E									X		U		N	2		2,609,074.74
0900	4802	D	B					DISC BAL				X		U		N	2		157.37
0900	4802	D	E					DISC BAL				X		U		N	2		-157.37
0900	4901	C	B									X		U		N	2		-2,471.75
0900	4901	C	E									X		U		N	2		46.14
0900	4902	C	E					DISC BAL				X		U		N			1,014,423.37
Sub-Total, 0900																			-3,777,004.23

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		123,317,647.94
1000	4394	C	B					DISC				X		U		N	2		-53,576,244.61
1000	4397	C	B	P				DISC				X		U		N	2		-58,752,378.30
1000	4801	C	B									X		U		N	2		-7,398,076.73
1000	4802	D	B					DISC BAL				X		U		N	2		157.37
1000	4901	C	B									X		U		N	2		-2,471.75
Sub-Total, 1000																			3,588,633.92
1050, Unob Bal: Unobligated balance (total)																			=====
																			3,588,633.92
1100	4119	D	E	P				DISC				X	X	U		N	2		11,880,000.00
1101	4114	D	E	P				DISC				X		U		N	2		426,791.18
1101	4394	C	B					DISC				X		U		N	2		53,576,244.61
1101	4394	C	E					DISC				X		U		N	2		-53,576,244.61
Sub-Total, 1101																			426,791.18
1134	4397	C	B	P				DISC				X		U		N	2		58,752,378.30
1134	4397	C	E	P				DISC				X		U		N	2		-70,632,378.30
Sub-Total, 1134																			-11,880,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			426,791.18
1900, Budget authority total (disc. and mand.)																			=====
																			426,791.18

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Research and Education Activities
 Treasury Account: Native American Institutions Endowment Fund
 Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /X -5205 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				4,015,425.10

Change in Obl Bal

3000	4801	C	B									X				U		N	2	7,398,076.73
3000	4901	C	B									X				U		N	2	2,471.75
Sub-Total, 3000																				7,400,548.48
3020, Obligated balance, start of year (net)																				=====
																				7,400,548.48
3030	4801	C	B									X				U		N	2	-7,398,076.73
3030	4801	C	E									X				U		N	2	2,609,074.74
3030	4802	D	B					DISC BAL				X				U		N	2	157.37
3030	4802	D	E					DISC BAL				X				U		N	2	-157.37
3030	4901	C	B									X				U		N	2	-2,471.75
3030	4901	C	E									X				U		N	2	46.14
3030	4902	C	E					DISC BAL				X				U		N		1,014,423.37
Sub-Total, 3030																				-3,777,004.23
3040	4802	D	B					DISC BAL				X				U		N	2	-157.37
3040	4802	D	E					DISC BAL				X				U		N	2	157.37
3040	4902	C	E					DISC BAL				X				U		N		-1,014,423.37
Sub-Total, 3040																				-1,014,423.37
3090	4801	C	E													U		N	2	2,609,074.74
3090	4901	C	E													U		N	2	46.14
Sub-Total, 3090																				2,609,120.88
3100, Obligated balance, end of year (net)																				=====
																				2,609,120.88

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Research and Education Activities
 Treasury Account: Native American Institutions Endowment Fund
 Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /X -5205 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				426,791.18
4011	4802	D	B					DISC	BAL			X			U		N	2		157.37
4011	4802	D	E					DISC	BAL			X			U		N	2		-157.37
4011	4902	C	E					DISC	BAL			X			U		N			1,014,423.37
Sub-Total, 4011																				1,014,423.37
4020, Disc: Total outlays, gross																				=====
																				1,014,423.37
4070, Disc: Budget authority, net																				=====
																				426,791.18
4080, Disc: Outlays, net																				=====
																				1,014,423.37
4180, Budget authority, net (disc. and mand.)																				=====
																				426,791.18
4190, Outlays, net (disc. and mand.)																				=====
																				1,014,423.37

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Account Total, Research and Education Activities
 Treasury Account:
 Budget Account Id: 005-20-1500 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				31,905,653.88
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				191,898,243.15
1050, Unob Bal: Unobligated balance (total)																				=====
																				191,898,243.15
1100, BA: Disc: Appropriation																				800,123,000.00
1101, BA: Disc: Appropriation (special fund)																				426,791.18
1134, BA: Disc: Appropriations precluded from obligation																				-11,880,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				788,669,791.18
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				32,098.00
1750, BA: Disc: Spending auth: Total																				=====
																				32,098.00
1900, Budget authority total (disc. and mand.)																				=====
																				788,701,889.18
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				980,600,132.33
1940, Unobligated balance expiring (memorandum)																				-472,810,930.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Account Total, Research and Education Activities
 Treasury Account:
 Budget Account Id: 005-20-1500 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				884,228,801.29
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
3010																				-22,591,006.45
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				
3020																				861,637,794.84
3020, Obligated balance, start of year (net)																				
3030																				31,905,653.88
3030, Ob Bal: Obligations incurred: Unexpired accounts																				
3031																				172,560,191.90
3031, Ob Bal: Obligations incurred: Expired accounts																				
3040																				-142,173,981.96
3040, Ob Bal: Outlays (gross)																				
3050																				-32,098.00
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				
3051																				4,399,922.58
3051, Ob Bal: Change, uncoll cust paymt, Fed srcls, exp																				
3081																				-244,574,778.63
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				
3090																				701,945,886.48
3090, Ob Bal: EOY: Unpaid obligations (gross)																				
3091																				-18,223,181.87
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				
3100																				683,722,704.61
3100, Obligated balance, end of year (net)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Account Total, Research and Education Activities
 Treasury Account:
 Budget Account Id: 005-20-1500 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 788,701,889.18
4010																				9,588,810.10
4011																				132,585,171.86
4020																				===== 142,173,981.96
4030																				-4,399,922.58
4040																				===== -4,399,922.58
4050																				-32,098.00
4052																				4,399,922.58
4060																				===== 4,367,824.58
4070																				===== 788,669,791.18
4080																				===== 137,774,059.38
4180																				===== 788,669,791.18
4190																				===== 137,774,059.38

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Buildings and Facilities
 Treasury Account: Buildings and Facilities
 Budget Account Id: 005-20-1501 Treasury Account Id: 12- - /X -1501 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-3,726,820.62
0900	4801	C	E									X			U		N	1		3,726,820.62
0900	4901	C	B									X			U		N	1		-853.97
0900	4901	C	E									X			U		N	1		853.97
Sub-Total, 0900																			0.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		4,763,558.03
1000	4801	C	B									X			U		N	1		-3,726,820.62
1000	4901	C	B									X			U		N	1		-853.97
Sub-Total, 1000																			1,035,883.44	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,035,883.44	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,035,883.44	

Change in Obl Bal

3000	4801	C	B									X			U		N	1		3,726,820.62
3000	4901	C	B									X			U		N	1		853.97
Sub-Total, 3000																			3,727,674.59	
3020, Obligated balance, start of year (net)																			=====	
																			3,727,674.59	
3030	4801	C	B									X			U		N	1		-3,726,820.62
3030	4801	C	E									X			U		N	1		3,726,820.62
3030	4901	C	B									X			U		N	1		-853.97
3030	4901	C	E									X			U		N	1		853.97
Sub-Total, 3030																			0.00	
3090	4801	C	E												U		N	1		3,726,820.62
3090	4901	C	E												U		N	1		853.97
Sub-Total, 3090																			3,727,674.59	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Buildings and Facilities
Treasury Account: Buildings and Facilities
Budget Account Id: 005-20-1501 Treasury Account Id: 12- - /X -1501 -000-0
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3100, Obligated balance, end of year (net)																				
																			3,727,674.59	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Account Total, Buildings and Facilities
 Treasury Account:
 Budget Account Id: 005-20-1501 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Schedule of Budgetary Resources																				
1000	Unob Bal: Brought forward, October 1																			1,035,883.44
1050	Unob Bal: Unobligated balance (total)																			1,035,883.44
1930	Total budgetary resources avail (disc. and mand.)																			1,035,883.44

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																			3,727,674.59
3020	Obligated balance, start of year (net)																			3,727,674.59
3090	Ob Bal: EOY: Unpaid obligations (gross)																			3,727,674.59
3100	Obligated balance, end of year (net)																			3,727,674.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Extension Activities
 Treasury Account: Extension Activities
 Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /X -0502 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-99,064,055.17
0900	4801	C	E									X			U		N	1		96,045,948.42
0900	4802	D	B					DISC BAL				X			U		N	1		762.65
0900	4802	D	E					DISC BAL				X			U		N	1		-762.65
0900	4901	C	B									X			U		N	1		-40,149.61
0900	4901	C	E									X			U		N	1		40,149.54
0900	4902	C	E					DISC BAL				X			U		N			2,990,987.97
Sub-Total, 0900																			-27,118.85	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		99,212,364.26
1000	4801	C	B									X			U		N	1		-99,064,055.17
1000	4802	D	B					DISC BAL				X			U		N	1		762.65
1000	4901	C	B									X			U		N	1		-40,149.61
Sub-Total, 1000																			108,922.13	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			108,922.13	
1100	4119	D	E	P				DISC				X	X		U		N	1		19,770,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			19,770,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			19,770,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			19,878,922.13	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Extension Activities
 Treasury Account: Extension Activities
 Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /X -0502 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		99,064,055.17
3000	4901	C	B									X			U		N	1		40,149.61
Sub-Total, 3000																				99,104,204.78

3020, Obligated balance, start of year (net) =====
99,104,204.78

3030	4801	C	B									X			U		N	1		-99,064,055.17
3030	4801	C	E									X			U		N	1		96,045,948.42
3030	4802	D	B					DISC BAL				X			U		N	1		762.65
3030	4802	D	E					DISC BAL				X			U		N	1		-762.65
3030	4901	C	B									X			U		N	1		-40,149.61
3030	4901	C	E									X			U		N	1		40,149.54
3030	4902	C	E					DISC BAL				X			U		N			2,990,987.97
Sub-Total, 3030																				-27,118.85

3040	4802	D	B					DISC BAL				X			U		N	1		-762.65
3040	4802	D	E					DISC BAL				X			U		N	1		762.65
3040	4902	C	E					DISC BAL				X			U		N			-2,990,987.97
Sub-Total, 3040																				-2,990,987.97

3090	4801	C	E												U		N	1		96,045,948.42
3090	4901	C	E												U		N	1		40,149.54
Sub-Total, 3090																				96,086,097.96

3100, Obligated balance, end of year (net) =====
96,086,097.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Extension Activities
 Treasury Account: Extension Activities
 Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /X -0502 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				19,770,000.00
4011	4802	D	B					DISC	BAL			X			U		N	1		762.65
4011	4802	D	E					DISC	BAL			X			U		N	1		-762.65
4011	4902	C	E					DISC	BAL			X			U		N			2,990,987.97
Sub-Total, 4011																				2,990,987.97
4020, Disc: Total outlays, gross																				=====
																				2,990,987.97
4070, Disc: Budget authority, net																				=====
																				19,770,000.00
4080, Disc: Outlays, net																				=====
																				2,990,987.97
4180, Budget authority, net (disc. and mand.)																				=====
																				19,770,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				2,990,987.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Extension Activities
 Treasury Account: Extension Activities
 Budget Account Id: 005-20-0502 Treasury Account Id: 12- -10/11-0502 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1221	4170	D	E	P				MAND	12	4085		X			U				N	5,000,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				5,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				5,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				5,000,000.00

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				5,000,000.00
4160, Mand: Budget authority, net																				=====
																				5,000,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				5,000,000.00

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Extension Activities
 Treasury Account: Extension Activities
 Budget Account Id: 005-20-0502 Treasury Account Id: 12- -09/10-0502 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-16,506.75
0900	4801	C	E									X			U		Y	1		4,416,779.29
0900	4802	D	B					MAND				X			U		Y	1		23.87
0900	4802	D	E					MAND				X			U		Y	1		-23.87
0900	4901	C	B									X			U		Y	1		-11,494.04
0900	4901	C	E									X			U		Y	1		11,494.62
0900	4902	C	E					MAND				X			U		Y			1,799.88
Sub-Total, 0900																			4,402,073.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		4,836,129.15
1000	4801	C	B									X			U		Y	1		-16,506.75
1000	4802	D	B					MAND				X			U		Y	1		23.87
1000	4901	C	B									X			U		Y	1		-11,494.04
Sub-Total, 1000																			4,808,152.23	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			4,808,152.23	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			4,808,152.23	
1940	4450	C	E												U		Y			-4,808,152.23
1940	4610	D	E		A										U		Y			4,402,073.00
Sub-Total, 1940																			-406,079.23	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Extension Activities
 Treasury Account: Extension Activities
 Budget Account Id: 005-20-0502 Treasury Account Id: 12- -09/10-0502 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		16,506.75
3000	4901	C	B									X			U		Y	1		11,494.04
Sub-Total, 3000																				28,000.79

3020, Obligated balance, start of year (net) =====
28,000.79

3030	4801	C	B									X			U		Y	1		-16,506.75
3030	4801	C	E									X			U		Y	1		4,416,779.29
3030	4802	D	B					MAND				X			U		Y	1		23.87
3030	4802	D	E					MAND				X			U		Y	1		-23.87
3030	4901	C	B									X			U		Y	1		-11,494.04
3030	4901	C	E									X			U		Y	1		11,494.62
3030	4902	C	E					MAND				X			U		Y			1,799.88
Sub-Total, 3030																				4,402,073.00

3040	4802	D	B					MAND				X			U		Y	1		-23.87
3040	4802	D	E					MAND				X			U		Y	1		23.87
3040	4902	C	E					MAND				X			U		Y			-1,799.88
Sub-Total, 3040																				-1,799.88

3090	4801	C	E												U		Y	1		4,416,779.29
3090	4901	C	E												U		Y	1		11,494.62
Sub-Total, 3090																				4,428,273.91

3100, Obligated balance, end of year (net) =====
4,428,273.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Extension Activities
 Treasury Account: Extension Activities
 Budget Account Id: 005-20-0502 Treasury Account Id: 12- -09/10-0502 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4101	4802	D	B					MAND				X			U		Y	1		23.87
4101	4802	D	E					MAND				X			U		Y	1		-23.87
4101	4902	C	E					MAND				X			U		Y			1,799.88
Sub-Total, 4101																			1,799.88	
4110, Mand: Total outlays, gross																				=====
																				1,799.88
4170, Mand: Outlays, net																				=====
																				1,799.88
4190, Outlays, net (disc. and mand.)																				=====
																				1,799.88

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Extension Activities
 Treasury Account: Extension Activities
 Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /10-0502 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U			Y	1		475,153,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				475,153,000.00
1221	4170	D	E	P				MAND	12	4336		X		U			Y			19,000,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				19,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				494,153,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				494,153,000.00
1940	4450	C	E												U		Y			-19,000,000.00
1940	4510	C	E		A										U		Y			-475,153,000.00
Sub-Total, 1940																				-494,153,000.00

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				475,153,000.00
4070, Disc: Budget authority, net																				=====
																				475,153,000.00
4090, Mand: Budget authority, gross																				=====
																				19,000,000.00
4160, Mand: Budget authority, net																				=====
																				19,000,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				494,153,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Extension Activities
 Treasury Account: Extension Activities
 Budget Account Id: 005-20-0502 Treasury Account Id: 12- -08/09-0502 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		4,573,213.81
3000	4901	D	B									X		E		N	1		-5,632.86
Sub-Total, 3000																			4,567,580.95

3020, Obligated balance, start of year (net) =====
4,567,580.95

3031	4801	C	B									X		E		N	1		-4,573,213.81
3031	4801	C	E									X		E		N	1		4,457,709.06
3031	4802	D	B					MAND				X		E		N	1		17.83
3031	4802	D	E					MAND				X		E		N	1		-17.83
3031	4901	D	B									X		E		N	1		5,632.86
3031	4901	D	E									X		E		N	1		-5,632.86
3031	4902	C	E					MAND				X		E		N			115,504.75
Sub-Total, 3031																			0.00

3040	4802	D	B					MAND				X		E		N	1		-17.83
3040	4802	D	E					MAND				X		E		N	1		17.83
3040	4902	C	E					MAND				X		E		N			-115,504.75
Sub-Total, 3040																			-115,504.75

3090	4801	C	E											E		N	1		4,457,709.06
3090	4901	D	E											E		N	1		-5,632.86
Sub-Total, 3090																			4,452,076.20

3100, Obligated balance, end of year (net) =====
4,452,076.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Extension Activities
 Treasury Account: Extension Activities
 Budget Account Id: 005-20-0502 Treasury Account Id: 12- -08/09-0502 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4101	4802	D	B					MAND				X			E		N	1		17.83
4101	4802	D	E					MAND				X			E		N	1		-17.83
4101	4902	C	E					MAND				X			E		N			115,504.75
Sub-Total, 4101																			115,504.75	
4110, Mand: Total outlays, gross																			===== 115,504.75	
4170, Mand: Outlays, net																			===== 115,504.75	
4190, Outlays, net (disc. and mand.)																			===== 115,504.75	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Extension Activities
 Treasury Account: Extension Activities
 Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /09-0502 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		907,289.36
3000	4801	C	B									X			E		N	1		17,255,010.59
3000	4801	C	B									X			E		N	1		31,643,259.76
3000	4801	C	B									X			E		N	1		255,678,182.06
3000	4901	C	B									X			E		N	1		47,896.96
3000	4901	C	B									X			E		N	1		4,981.31
3000	4901	C	B									X			E		N	1		5,565,245.26
Sub-Total, 3000																			311,101,865.30	

3010	4221	D	B			F		DISC				X			E		N	1		-32,356,644.40
3010	4251	D	B			F		DISC				X			E		N	1		-170,991.00
Sub-Total, 3010																			-32,527,635.40	

3020, Obligated balance, start of year (net) =====
278,574,229.90

3031	4801	C	B									X			E		N	1		-907,289.36
3031	4801	C	B									X			E		N	1		-17,255,010.59
3031	4801	C	B									X			E		N	1		-31,643,259.76
3031	4801	C	B									X			E		N	1		-255,678,182.06
3031	4801	C	E									X			E		N	1		907,289.36
3031	4801	C	E									X			E		N	1		30,236,775.23
3031	4801	C	E									X			E		N	1		17,210,454.91
3031	4801	C	E									X			E		N	1		185,925,649.56
3031	4802	D	B					DISC				X			E		N	1		19,114.94
3031	4802	D	B					MAND				X			E		N	1		819.89
3031	4802	D	B					MAND				X			E		N	1		145.89
3031	4802	D	E					MAND				X			E		N	1		-819.89
3031	4802	D	E					DISC				X			E		N	1		-19,114.94
3031	4802	D	E					MAND				X			E		N	1		-145.89
3031	4881	C	E									X			E		N			14,852,434.08
3031	4881	C	E									X			E		N			7,129,282.00
3031	4881	C	E									X			E		N			900,000.00
3031	4881	C	E									X			E		N			3,324,764.73
3031	4901	C	B									X			E		N	1		-47,896.96
3031	4901	C	B									X			E		N	1		-4,981.31
3031	4901	C	B									X			E		N	1		-5,565,245.26
3031	4901	C	E									X			E		N	1		47,896.77
3031	4901	C	E									X			E		N	1		1,387,089.15
3031	4901	C	E									X			E		N	1		4,981.31

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Extension Activities
 Treasury Account: Extension Activities
 Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /09-0502 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4902	C	E					DISC				X			E		N			73,930,688.61
3031	4902	C	E					MAND				X			E		N			44,555.87
3031	4902	C	E					DISC				X			E		N			1,406,484.53
Sub-Total, 3031																				26,206,480.81
3040	4802	D	B					DISC				X			E		N	1		-19,114.94
3040	4802	D	B					MAND				X			E		N	1		-819.89
3040	4802	D	B					MAND				X			E		N	1		-145.89
3040	4802	D	E					MAND				X			E		N	1		819.89
3040	4802	D	E					DISC				X			E		N	1		19,114.94
3040	4802	D	E					MAND				X			E		N	1		145.89
3040	4902	C	E					DISC				X			E		N			-73,930,688.61
3040	4902	C	E					MAND				X			E		N			-44,555.87
3040	4902	C	E					DISC				X			E		N			-1,406,484.53
Sub-Total, 3040																				-75,381,729.01
3051	4221	D	B			F		DISC				X			E		N	1		32,356,644.40
3051	4221	D	E			F		DISC				X			E		N	1		-30,784,897.86
3051	4251	D	B			F		DISC				X			E		N	1		170,991.00
3051	4251	D	E			F		DISC				X			E		N	1		-172,379.72
Sub-Total, 3051																				1,570,357.82
3081	4871	D	E									X			E		N			-127,461,645.22
3090	4801	C	E												E		N	1		907,289.36
3090	4801	C	E												E		N	1		30,236,775.23
3090	4801	C	E												E		N	1		17,210,454.91
3090	4801	C	E												E		N	1		185,925,649.56
3090	4871	D	E												E		N			-127,461,645.22
3090	4881	C	E												E		N			14,852,434.08
3090	4881	C	E												E		N			7,129,282.00
3090	4881	C	E												E		N			900,000.00
3090	4881	C	E												E		N			3,324,764.73
3090	4901	C	E												E		N	1		47,896.77
3090	4901	C	E												E		N	1		1,387,089.15
3090	4901	C	E												E		N	1		4,981.31
Sub-Total, 3090																				134,464,971.88
3091	4221	D	E			F		DISC							E		N	1		-30,784,897.86
3091	4251	D	E			F		DISC							E		N	1		-172,379.72
Sub-Total, 3091																				-30,957,277.58

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Extension Activities
 Treasury Account: Extension Activities
 Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /09-0502 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			=====
																			103,507,694.30

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1		19,114.94
4011	4802	D	E					DISC				X		E		N	1		-19,114.94
4011	4902	C	E					DISC				X		E		N			73,930,688.61
4011	4902	C	E					DISC				X		E		N			1,406,484.53
Sub-Total, 4011																			75,337,173.14
4020, Disc: Total outlays, gross																			=====
																			75,337,173.14
4030	4222	D	B			F		DISC				X		E		N	1		2,395,499.00
4030	4222	D	E			F		DISC				X		E		N	1		-2,084,135.00
4030	4252	D	E			F		DISC				X		E		N			-1,881,721.82
Sub-Total, 4030																			-1,570,357.82
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-1,570,357.82
4052	4222	D	B			F		DISC				X		E		N	1		-2,395,499.00
4052	4222	D	E			F		DISC				X		E		N	1		2,084,135.00
4052	4252	D	E			F		DISC				X		E		N			1,881,721.82
Sub-Total, 4052																			1,570,357.82
4060, Disc: Additional offsets against BA only (total)																			=====
																			1,570,357.82
4080, Disc: Outlays, net																			=====
																			73,766,815.32
4101	4802	D	B					MAND				X		E		N	1		819.89
4101	4802	D	B					MAND				X		E		N	1		145.89
4101	4802	D	E					MAND				X		E		N	1		-819.89
4101	4802	D	E					MAND				X		E		N	1		-145.89
4101	4902	C	E					MAND				X		E		N			44,555.87
Sub-Total, 4101																			44,555.87

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Extension Activities
Treasury Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /09-0502 -000-0
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4110, Mand: Total outlays, gross																				
4170, Mand: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Extension Activities
 Treasury Account: Extension Activities
 Budget Account Id: 005-20-0502 Treasury Account Id: 12- -07/08-0502 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,698,499.12
3000	4901	D	B									X			E		N	1		-8,536.73
Sub-Total, 3000																				1,689,962.39

3020, Obligated balance, start of year (net) =====
1,689,962.39

3031	4801	C	B									X			E		N	1		-1,698,499.12
3031	4801	C	E									X			E		N	1		1,034,956.77
3031	4901	D	B									X			E		N	1		8,536.73
3031	4901	D	E									X			E		N	1		-8,536.73
3031	4902	C	E					MAND				X			E		N			663,542.35
Sub-Total, 3031																				0.00

3040	4902	C	E					MAND				X			E		N			-663,542.35
3090	4801	C	E												E		N	1		1,034,956.77
3090	4901	D	E												E		N	1		-8,536.73
Sub-Total, 3090																				1,026,420.04

3100, Obligated balance, end of year (net) =====
1,026,420.04

BA & O, Net

4101	4902	C	E					MAND				X			E		N			663,542.35
4110, Mand: Total outlays, gross																				=====
																				663,542.35
4170, Mand: Outlays, net																				=====
																				663,542.35
4190, Outlays, net (disc. and mand.)																				=====
																				663,542.35

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Extension Activities
 Treasury Account: Extension Activities
 Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /08-0502 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		28,693,607.70
3000	4801	C	B									X			E		N	1		43,256,727.20
3000	4901	C	B									X			E		N	1		623,707.43
3000	4901	C	B									X			E		N	1		30,710.92
Sub-Total, 3000																				72,604,753.25

3010	4221	D	B			F		DISC				X			E		N	1		-23,311,350.73
3010	4251	D	B			F		DISC				X			E		N	1		-1,396,400.00
Sub-Total, 3010																				-24,707,750.73

3020, Obligated balance, start of year (net) =====
47,897,002.52

3031	4801	C	B									X			E		N	1		-28,693,607.70
3031	4801	C	B									X			E		N	1		-43,256,727.20
3031	4801	C	E									X			E		N	1		23,868,786.97
3031	4801	C	E									X			E		N	1		30,959,440.63
3031	4802	D	B					DISC				X			E		N	1		1,633.95
3031	4802	D	E					DISC				X			E		N	1		-1,633.95
3031	4881	C	E									X			E		N			55,292.92
3031	4881	C	E									X			E		N			1,941,605.10
3031	4901	C	B									X			E		N	1		-623,707.43
3031	4901	C	B									X			E		N	1		-30,710.92
3031	4901	C	E									X			E		N	1		32,792.57
3031	4902	C	E					DISC				X			E		N			12,888,201.43
3031	4902	C	E					DISC				X			E		N			4,855,531.65
Sub-Total, 3031																				1,996,898.02

3040	4802	D	B					DISC				X			E		N	1		-1,633.95
3040	4802	D	E					DISC				X			E		N	1		1,633.95
3040	4902	C	E					DISC				X			E		N			-12,888,201.43
3040	4902	C	E					DISC				X			E		N			-4,855,531.65
Sub-Total, 3040																				-17,743,733.08

3051	4221	D	B			F		DISC				X			E		N	1		23,311,350.73
3051	4221	D	E			F		DISC				X			E		N	1		-18,543,284.18
3051	4251	D	B			F		DISC				X			E		N	1		1,396,400.00
3051	4251	D	E			F		DISC				X			E		N	1		-4,530,270.20
Sub-Total, 3051																				1,634,196.35

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Extension Activities
 Treasury Account: Extension Activities
 Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /08-0502 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X		E		N			-1,958,290.35
3090	4801	C	E											E		N	1		23,868,786.97
3090	4801	C	E											E		N	1		30,959,440.63
3090	4871	D	E											E		N			-1,958,290.35
3090	4881	C	E											E		N			55,292.92
3090	4881	C	E											E		N			1,941,605.10
3090	4901	C	E											E		N	1		32,792.57
Sub-Total, 3090																			54,899,627.84
3091	4221	D	E			F		DISC						E		N	1		-18,543,284.18
3091	4251	D	E			F		DISC						E		N	1		-4,530,270.20
Sub-Total, 3091																			-23,073,554.38
3100, Obligated balance, end of year (net)																			=====
																			31,826,073.46

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1		1,633.95
4011	4802	D	E					DISC				X		E		N	1		-1,633.95
4011	4902	C	E					DISC				X		E		N			12,888,201.43
4011	4902	C	E					DISC				X		E		N			4,855,531.65
Sub-Total, 4011																			17,743,733.08
4020, Disc: Total outlays, gross																			=====
																			17,743,733.08
4030	4222	D	B			F		DISC				X		E		N	1		8,188,292.87
4030	4222	D	E			F		DISC				X		E		N	1		-7,178,129.04
4030	4252	D	E			F		DISC				X		E		N			-2,644,360.18
Sub-Total, 4030																			-1,634,196.35
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-1,634,196.35
4052	4222	D	B			F		DISC				X		E		N	1		-8,188,292.87
4052	4222	D	E			F		DISC				X		E		N	1		7,178,129.04
4052	4252	D	E			F		DISC				X		E		N			2,644,360.18
Sub-Total, 4052																			1,634,196.35

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Extension Activities
Treasury Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /08-0502 -000-0
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				
4080, Disc: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Extension Activities
 Treasury Account: Extension Activities
 Budget Account Id: 005-20-0502 Treasury Account Id: 12- -06/07-0502 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		960,016.87
3000	4901	D	B									X			E		N	1		-3,961.80
Sub-Total, 3000																				956,055.07

3020, Obligated balance, start of year (net) =====
956,055.07

3031	4801	C	B									X			E		N	1		-960,016.87
3031	4801	C	E									X			E		N	1		783,516.04
3031	4881	C	E									X			E		N			51,418.40
3031	4901	D	B									X			E		N	1		3,961.80
3031	4901	D	E									X			E		N	1		-3,961.80
3031	4902	C	E					MAND				X			E		N			176,500.83
Sub-Total, 3031																				51,418.40

3040	4902	C	E					MAND				X			E		N			-176,500.83
3081	4871	D	E									X			E		N			-51,418.40
3090	4801	C	E												E		N	1		783,516.04
3090	4871	D	E												E		N			-51,418.40
3090	4881	C	E												E		N			51,418.40
3090	4901	D	E												E		N	1		-3,961.80
Sub-Total, 3090																				779,554.24

3100, Obligated balance, end of year (net) =====
779,554.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Extension Activities
 Treasury Account: Extension Activities
 Budget Account Id: 005-20-0502 Treasury Account Id: 12- -06/07-0502 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X			E				N	176,500.83
4110, Mand: Total outlays, gross																				=====
																				176,500.83
4170, Mand: Outlays, net																				=====
																				176,500.83
4190, Outlays, net (disc. and mand.)																				=====
																				176,500.83

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Extension Activities
 Treasury Account: Extension Activities
 Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /07-0502 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		9,482,009.85
3000	4801	C	B									X			E		N	1		2,907,620.38
3000	4901	C	B									X			E		N	1		202,446.63
3000	4901	C	B									X			E		N	1		46,673.24
Sub-Total, 3000																			12,638,750.10	
3010	4221	D	B			F		DISC				X			E		N	1		-2,281,218.94
3010	4251	D	B			F		DISC				X			E		N	1		-784,607.52
Sub-Total, 3010																			-3,065,826.46	
3020, Obligated balance, start of year (net)																			=====	
																			9,572,923.64	
3031	4801	C	B									X			E		N	1		-9,482,009.85
3031	4801	C	B									X			E		N	1		-2,907,620.38
3031	4801	C	E									X			E		N	1		7,734,040.73
3031	4801	C	E									X			E		N	1		2,014,264.65
3031	4881	C	E									X			E		N			60,126.21
3031	4881	C	E									X			E		N			567,559.28
3031	4901	C	B									X			E		N	1		-202,446.63
3031	4901	C	B									X			E		N	1		-46,673.24
3031	4901	C	E									X			E		N	1		69,112.33
3031	4902	C	E					DISC				X			E		N			940,028.97
3031	4902	C	E					DISC				X			E		N			1,881,303.42
Sub-Total, 3031																			627,685.49	
3040	4902	C	E					DISC				X			E		N			-940,028.97
3040	4902	C	E					DISC				X			E		N			-1,881,303.42
Sub-Total, 3040																			-2,821,332.39	
3051	4221	D	B			F		DISC				X			E		N	1		2,281,218.94
3051	4221	D	E			F		DISC				X			E		N	1		-1,979,490.01
3051	4251	D	B			F		DISC				X			E		N	1		784,607.52
3051	4251	D	E			F		DISC				X			E		N	1		-830,571.83
Sub-Total, 3051																			255,764.62	
3081	4871	D	E									X			E		N			-595,010.32
3090	4801	C	E												E		N	1		7,734,040.73
3090	4801	C	E												E		N	1		2,014,264.65
3090	4871	D	E												E		N			-595,010.32

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Extension Activities
 Treasury Account: Extension Activities
 Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /07-0502 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4881	C	E											E		N			60,126.21
3090	4881	C	E											E		N			567,559.28
3090	4901	C	E											E		N	1		69,112.33
Sub-Total, 3090																			9,850,092.88
3091	4221	D	E			F		DISC						E		N	1		-1,979,490.01
3091	4251	D	E			F		DISC						E		N	1		-830,571.83
Sub-Total, 3091																			-2,810,061.84
3100, Obligated balance, end of year (net)																			=====
																			7,040,031.04

BA & O, Net

4011	4902	C	E					DISC				X		E		N			940,028.97
4011	4902	C	E					DISC				X		E		N			1,881,303.42
Sub-Total, 4011																			2,821,332.39
4020, Disc: Total outlays, gross																			=====
																			2,821,332.39
4030	4222	D	B			F		DISC				X		E		N	1		1,940,608.71
4030	4222	D	E			F		DISC				X		E		N	1		-428,546.08
4030	4252	D	E			F		DISC				X		E		N			-1,767,827.25
Sub-Total, 4030																			-255,764.62
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-255,764.62
4052	4222	D	B			F		DISC				X		E		N	1		-1,940,608.71
4052	4222	D	E			F		DISC				X		E		N	1		428,546.08
4052	4252	D	E			F		DISC				X		E		N			1,767,827.25
Sub-Total, 4052																			255,764.62
4060, Disc: Additional offsets against BA only (total)																			=====
																			255,764.62
4080, Disc: Outlays, net																			=====
																			2,565,567.77

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Extension Activities
 Treasury Account: Extension Activities
 Budget Account Id: 005-20-0502 Treasury Account Id: 12- -05/06-0502 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		712,068.31
3000	4901	D	B									X		E		N	1		-5,669.37
Sub-Total, 3000																			706,398.94

3020, Obligated balance, start of year (net) =====
706,398.94

3031	4801	C	B									X		E		N	1		-712,068.31
3031	4801	D	E									X		E		N	1		-6,878.60
3031	4901	D	B									X		E		N	1		5,669.37
3031	4901	D	E									X		E		N	1		-5,669.37
3031	4902	C	E					MAND				X		E		N			718,946.91
Sub-Total, 3031																			0.00

3040	4902	C	E					MAND				X		E		N			-718,946.91
3090	4801	D	E											E		N	1		-6,878.60
3090	4901	D	E											E		N	1		-5,669.37
Sub-Total, 3090																			-12,547.97

3100, Obligated balance, end of year (net) =====
-12,547.97

BA & O, Net

4101	4902	C	E					MAND				X		E		N			718,946.91
4110, Mand: Total outlays, gross																			=====
																			718,946.91

4170, Mand: Outlays, net =====
718,946.91

4190, Outlays, net (disc. and mand.) =====
718,946.91

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
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 Budget Account: Extension Activities
 Treasury Account: Extension Activities
 Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /06-0502 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		1,485,132.24
3000	4801	C	B									X			E		N	1		5,686,715.03
3000	4901	C	B									X			E		N	1		161,270.52
3000	4901	C	B									X			E		N	1		443.89
Sub-Total, 3000																			7,333,561.68	
3010	4221	D	B			F		DISC				X			E		N	1		-1,707,002.96
3010	4251	D	B			F		DISC				X			E		N	1		-3,565.00
Sub-Total, 3010																			-1,710,567.96	
3020, Obligated balance, start of year (net)																			=====	
																			5,622,993.72	
3031	4801	C	B									X			E		N	1		-1,485,132.24
3031	4801	C	B									X			E		N	1		-5,686,715.03
3031	4801	C	E									X			E		N	1		1,343,207.51
3031	4801	C	E									X			E		N	1		4,604,221.08
3031	4881	C	E									X			E		N			1,852.89
3031	4881	C	E									X			E		N			248,647.50
3031	4901	C	B									X			E		N	1		-161,270.52
3031	4901	C	B									X			E		N	1		-443.89
3031	4901	C	E									X			E		N	1		121,747.76
3031	4902	C	E					DISC				X			E		N			142,368.62
3031	4902	C	E					DISC				X			E		N			1,122,016.71
Sub-Total, 3031																			250,500.39	
3040	4902	C	E					DISC				X			E		N			-142,368.62
3040	4902	C	E					DISC				X			E		N			-1,122,016.71
Sub-Total, 3040																			-1,264,385.33	
3051	4221	D	B			F		DISC				X			E		N	1		1,707,002.96
3051	4221	D	E			F		DISC				X			E		N	1		-1,463,321.98
3051	4251	D	B			F		DISC				X			E		N	1		3,565.00
3051	4251	D	E			F		DISC				X			E		N	1		-3,565.00
Sub-Total, 3051																			243,680.98	
3081	4871	D	E									X			E		N			-1,336,254.44
3090	4801	C	E												E		N	1		1,343,207.51
3090	4801	C	E												E		N	1		4,604,221.08
3090	4871	D	E												E		N			-1,336,254.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Extension Activities
 Treasury Account: Extension Activities
 Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /06-0502 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4881	C	E												E		N			1,852.89
3090	4881	C	E												E		N			248,647.50
3090	4901	C	E												E		N	1		121,747.76
Sub-Total, 3090																			4,983,422.30	
3091	4221	D	E			F		DISC							E		N	1		-1,463,321.98
3091	4251	D	E			F		DISC							E		N	1		-3,565.00
Sub-Total, 3091																			-1,466,886.98	
3100, Obligated balance, end of year (net)																			=====	
																			3,516,535.32	

BA & O, Net

4011	4902	C	E					DISC				X			E		N			142,368.62
4011	4902	C	E					DISC				X			E		N			1,122,016.71
Sub-Total, 4011																			1,264,385.33	
4020, Disc: Total outlays, gross																			=====	
																			1,264,385.33	
4030	4222	D	B			F		DISC				X			E		N	1		5,259.07
4030	4222	D	E			F		DISC				X			E		N	1		-5,259.07
4030	4252	D	E			F		DISC				X			E		N			-243,680.98
Sub-Total, 4030																			-243,680.98	
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-243,680.98	
4052	4222	D	B			F		DISC				X			E		N	1		-5,259.07
4052	4222	D	E			F		DISC				X			E		N	1		5,259.07
4052	4252	D	E			F		DISC				X			E		N			243,680.98
Sub-Total, 4052																			243,680.98	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			243,680.98	
4080, Disc: Outlays, net																			=====	
																			1,020,704.35	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Extension Activities
Treasury Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /06-0502 -000-0
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			1,020,704.35	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Extension Activities
 Treasury Account: Extension Activities
 Budget Account Id: 005-20-0502 Treasury Account Id: 12- -04/05-0502 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		3,035.50
3000	4901	C	B									X		E		N	1		591.67
Sub-Total, 3000																			3,627.17
3020, Obligated balance, start of year (net)																			=====
																			3,627.17
3031	4801	C	B									X		E		N	1		-3,035.50
3031	4801	C	E									X		E		N	1		3,035.50
3031	4901	C	B									X		E		N	1		-591.67
3031	4901	C	E									X		E		N	1		591.67
Sub-Total, 3031																			0.00
3090	4801	C	E											E		N	1		3,035.50
3090	4901	C	E											E		N	1		591.67
Sub-Total, 3090																			3,627.17
3100, Obligated balance, end of year (net)																			=====
																			3,627.17

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Extension Activities
 Treasury Account: Extension Activities
 Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /05-0502 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,948,982.57
3000	4801	C	B									X			E		N	1		1,281,653.16
3000	4901	C	B									X			E		N	1		277,554.13
Sub-Total, 3000																			3,508,189.86	
3010	4221	D	B			F		DISC				X			E		N	1		-1,574,407.24
3010	4251	D	B			F		DISC				X			E		N	1		-79,335.84
Sub-Total, 3010																			-1,653,743.08	
3020, Obligated balance, start of year (net)																			=====	
																			1,854,446.78	
3031	4801	C	B									X			E		N	1		-1,948,982.57
3031	4801	C	B									X			E		N	1		-1,281,653.16
3031	4801	C	E									X			E		N	1		1,695,395.13
3031	4801	C	E									X			E		N	1		1,125,534.86
3031	4881	C	E									X			E		N			2,710,244.27
3031	4881	C	E									X			E		N			7,606.85
3031	4901	C	B									X			E		N	1		-277,554.13
3031	4901	C	E									X			E		N	1		134,966.75
3031	4902	C	E					DISC				X			E		N			396,174.82
3031	4902	C	E					DISC				X			E		N			156,118.30
Sub-Total, 3031																			2,717,851.12	
3040	4902	C	E					DISC				X			E		N			-396,174.82
3040	4902	C	E					DISC				X			E		N			-156,118.30
Sub-Total, 3040																			-552,293.12	
3051	4221	D	B			F		DISC				X			E		N	1		1,574,407.24
3051	4221	D	E			F		DISC				X			E		N	1		-1,394,482.93
3051	4251	D	B			F		DISC				X			E		N	1		79,335.84
3051	4251	D	E			F		DISC				X			E		N	1		-79,335.84
Sub-Total, 3051																			179,924.31	
3081	4871	D	E									X			E		N			-2,919,518.07
3090	4801	C	E												E		N	1		1,695,395.13
3090	4801	C	E												E		N	1		1,125,534.86
3090	4871	D	E												E		N			-2,919,518.07
3090	4881	C	E												E		N			2,710,244.27
3090	4881	C	E												E		N			7,606.85
3090	4901	C	E												E		N	1		134,966.75
Sub-Total, 3090																			2,754,229.79	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Extension Activities
 Treasury Account: Extension Activities
 Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /05-0502 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4221	D	E			F		DISC								E	N	1		-1,394,482.93
3091	4251	D	E			F		DISC								E	N	1		-79,335.84
Sub-Total, 3091																				-1,473,818.77
3100, Obligated balance, end of year (net)																				=====
																				1,280,411.02

BA & O, Net

4011	4902	C	E					DISC				X				E	N			396,174.82
4011	4902	C	E					DISC				X				E	N			156,118.30
Sub-Total, 4011																				552,293.12
4020, Disc: Total outlays, gross																				=====
																				552,293.12
4030	4252	D	E			F		DISC				X				E	N			-179,924.31
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-179,924.31
4052	4252	D	E			F		DISC				X				E	N			179,924.31
4060, Disc: Additional offsets against BA only (total)																				=====
																				179,924.31
4080, Disc: Outlays, net																				=====
																				372,368.81
4190, Outlays, net (disc. and mand.)																				=====
																				372,368.81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Account Total, Extension Activities
 Treasury Account:
 Budget Account Id: 005-20-0502 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					4,374,954.15
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					4,917,074.36		
1050, Unob Bal: Unobligated balance (total)																					=====	4,917,074.36	
1100, BA: Disc: Appropriation																						494,923,000.00	
1160, BA: Disc: Appropriation (total)																						=====	494,923,000.00
1221, BA: Mand: Approps transferred from other accounts																						24,000,000.00	
1260, BA: Mand: Appropriations (total)																						=====	24,000,000.00
1900, Budget authority total (disc. and mand.)																						=====	518,923,000.00
1930, Total budgetary resources avail (disc. and mand.)																						=====	523,840,074.36
1940, Unobligated balance expiring (memorandum)																							-494,559,079.23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Account Total, Extension Activities
 Treasury Account:
 Budget Account Id: 005-20-0502 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 494,923,000.00
4011																				100,709,905.03
4020																				===== 100,709,905.03
4030																				-3,883,924.08
4040																				===== -3,883,924.08
4052																				3,883,924.08
4060																				===== 3,883,924.08
4070																				===== 494,923,000.00
4080																				===== 96,825,980.95
4090																				===== 24,000,000.00
4101																				1,720,850.59
4110																				===== 1,720,850.59
4160																				===== 24,000,000.00
4170																				===== 1,720,850.59
4180																				===== 518,923,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Account Total, Extension Activities
Treasury Account:
Budget Account Id: 005-20-0502 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			98,546,831.54	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Animal and Plant Health Inspection Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /X -1600 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-110,670,674.76
0900	4801	C	B									X		U		N	1		-8,257,939.31
0900	4801	C	B									X		U		N	1		-41,662,388.00
0900	4801	C	B									X		U		N	1		-3,070,778.19
0900	4801	C	E									X		U		N	1		104,229,531.06
0900	4801	C	E									X		U		N	1		8,864,854.87
0900	4801	C	E									X		U		N	1		3,067,281.56
0900	4801	C	E									X		U		N	1		31,048,605.29
0900	4801	C	E									X		U		N	1		22,150.50
0900	4802	C	B					DISC BAL				X		U		N	1		-521,808.58
0900	4802	D	B					DISC BAL				X		U		N	1		15,811.40
0900	4802	C	E					DISC BAL				X		U		N	1		521,808.58
0900	4802	D	E					DISC NEW				X		U		N	1		-20,325.52
0900	4802	C	E					DISC BAL				X		U		N	1		4,236.92
0900	4901	C	B									X		U		N	1		-3,508,376.49
0900	4901	C	B									X		U		N	1		-4,808,377.10
0900	4901	C	B									X		U		N	1		-12,073.62
0900	4901	C	B									X		U		N	1		-8,679,133.48
0900	4901	C	E									X		U		N	1		4,560,995.29
0900	4901	C	E									X		U		N	1		11,954.37
0900	4901	C	E									X		U		N	1		414,001.51
0900	4901	C	E									X		U		N	1		2,541,918.84
0900	4902	C	E					DISC NEW				X		U		N			16,986,200.68
0900	4902	C	E					DISC BAL				X		U		N			91,753,528.02
0900	4902	D	E					DISC NEW				X		U		N			-18,376,019.92
0900	4902	C	E					DISC BAL				X		U		N			5,283,619.58
0900	4902	C	E					DISC NEW				X		U		N			80,335.67
0900	4902	C	E					MAND NEW				X		U		N			5,395.42
0900	4902	C	E					MAND BAL				X		U		N			15,633.70
0900	4902	D	E					DISC NEW				X		U		N			-30,071.58
0900	4902	C	E					DISC BAL				X		U		N			17,136,537.87
Sub-Total, 0900																			86,946,434.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Animal and Plant Health Inspection Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /X -1600 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		349,309,803.87
1000	4251	D	B			E		DISC				X			U		N	1		14,285,940.65
1000	4251	D	B			F		DISC				X			U		N	1		349,701.80
1000	4801	C	B									X			U		N	1		-110,670,674.76
1000	4801	C	B									X			U		N	1		-8,257,939.31
1000	4801	C	B									X			U		N	1		-41,662,388.00
1000	4801	C	B									X			U		N	1		-3,070,778.19
1000	4802	C	B					DISC BAL				X			U		N	1		-521,808.58
1000	4802	D	B					DISC BAL				X			U		N	1		15,811.40
1000	4901	C	B									X			U		N	1		-3,508,376.49
1000	4901	C	B									X			U		N	1		-4,808,377.10
1000	4901	C	B									X			U		N	1		-12,073.62
1000	4901	C	B									X			U		N	1		-8,679,133.48
Sub-Total, 1000																			182,769,708.19	
1021	4871	D	E									X			U		N			7,092,271.41
1050, Unob Bal: Unobligated balance (total)																			=====	
																			189,861,979.60	
1100	4119	D	E	P				DISC				X	X		U		N	1		62,843,000.00
1121	4170	D	E	P				DISC	75	0140		X			U		N			25,750,000.00
1121	4170	D	E	P				DISC	12	1600		X			U		N			279,380,500.00
Sub-Total, 1121																			305,130,500.00	
1160, BA: Disc: Appropriation (total)																			=====	
																			367,973,500.00	
1221	4170	D	E	P				MAND	12	4336		X			U		N			5,000,000.00
1260, BA: Mand: Appropriations (total)																			=====	
																			5,000,000.00	
1700	4252	D	E			E		DISC				X			U		N			23,593,100.45
1700	4252	D	E			F		DISC				X			U		N			1,969,221.51
Sub-Total, 1700																			25,562,321.96	
1701	4251	D	B			E		DISC				X			U		N	1		-14,285,940.65
1701	4251	D	B			F		DISC				X			U		N	1		-349,701.80
1701	4251	D	E			E		DISC				X			U		N	1		9,678,082.63
1701	4251	D	E			F		DISC				X			U		N	1		433,491.94
Sub-Total, 1701																			-4,524,067.88	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Animal and Plant Health Inspection Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /X -1600 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																			=====
																			21,038,254.08
1900, Budget authority total (disc. and mand.)																			=====
																			394,011,754.08
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			583,873,733.68

Change in Obl Bal

3000	4801	C	B									X		U		N	1		110,670,674.76
3000	4801	C	B									X		U		N	1		8,257,939.31
3000	4801	C	B									X		U		N	1		41,662,388.00
3000	4801	C	B									X		U		N	1		3,070,778.19
3000	4901	C	B									X		U		N	1		3,508,376.49
3000	4901	C	B									X		U		N	1		4,808,377.10
3000	4901	C	B									X		U		N	1		12,073.62
3000	4901	C	B									X		U		N	1		8,679,133.48
Sub-Total, 3000																			180,669,740.95
3010	4251	D	B			E		DISC				X		U		N	1		-14,285,940.65
3010	4251	D	B			F		DISC				X		U		N	1		-349,701.80
Sub-Total, 3010																			-14,635,642.45
3020, Obligated balance, start of year (net)																			=====
																			166,034,098.50
3030	4801	C	B									X		U		N	1		-110,670,674.76
3030	4801	C	B									X		U		N	1		-8,257,939.31
3030	4801	C	B									X		U		N	1		-41,662,388.00
3030	4801	C	B									X		U		N	1		-3,070,778.19
3030	4801	C	E									X		U		N	1		104,229,531.06
3030	4801	C	E									X		U		N	1		8,864,854.87
3030	4801	C	E									X		U		N	1		3,067,281.56
3030	4801	C	E									X		U		N	1		31,048,605.29
3030	4801	C	E									X		U		N	1		22,150.50
3030	4802	C	B					DISC BAL				X		U		N	1		-521,808.58
3030	4802	D	B					DISC BAL				X		U		N	1		15,811.40
3030	4802	C	E					DISC BAL				X		U		N	1		521,808.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Animal and Plant Health Inspection Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /X -1600 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4802	D	E					DISC	NEW			X			U		N	1		-20,325.52
3030	4802	C	E					DISC	BAL			X			U		N	1		4,236.92
3030	4901	C	B									X			U		N	1		-3,508,376.49
3030	4901	C	B									X			U		N	1		-4,808,377.10
3030	4901	C	B									X			U		N	1		-12,073.62
3030	4901	C	B									X			U		N	1		-8,679,133.48
3030	4901	C	E									X			U		N	1		4,560,995.29
3030	4901	C	E									X			U		N	1		11,954.37
3030	4901	C	E									X			U		N	1		414,001.51
3030	4901	C	E									X			U		N	1		2,541,918.84
3030	4902	C	E					DISC	NEW			X			U		N			16,986,200.68
3030	4902	C	E					DISC	BAL			X			U		N			91,753,528.02
3030	4902	D	E					DISC	NEW			X			U		N			-18,376,019.92
3030	4902	C	E					DISC	BAL			X			U		N			5,283,619.58
3030	4902	C	E					DISC	NEW			X			U		N			80,335.67
3030	4902	C	E					MAND	NEW			X			U		N			5,395.42
3030	4902	C	E					MAND	BAL			X			U		N			15,633.70
3030	4902	D	E					DISC	NEW			X			U		N			-30,071.58
3030	4902	C	E					DISC	BAL			X			U		N			17,136,537.87
Sub-Total, 3030																				86,946,434.58
3040	4802	C	B					DISC	BAL			X			U		N	1		521,808.58
3040	4802	D	B					DISC	BAL			X			U		N	1		-15,811.40
3040	4802	C	E					DISC	BAL			X			U		N	1		-521,808.58
3040	4802	D	E					DISC	NEW			X			U		N	1		20,325.52
3040	4802	C	E					DISC	BAL			X			U		N	1		-4,236.92
3040	4902	C	E					DISC	NEW			X			U		N			-16,986,200.68
3040	4902	C	E					DISC	BAL			X			U		N			-91,753,528.02
3040	4902	D	E					DISC	NEW			X			U		N			18,376,019.92
3040	4902	C	E					DISC	BAL			X			U		N			-5,283,619.58
3040	4902	C	E					DISC	NEW			X			U		N			-80,335.67
3040	4902	C	E					MAND	NEW			X			U		N			-5,395.42
3040	4902	C	E					MAND	BAL			X			U		N			-15,633.70
3040	4902	D	E					DISC	NEW			X			U		N			30,071.58
3040	4902	C	E					DISC	BAL			X			U		N			-17,136,537.87
Sub-Total, 3040																				-112,854,882.24
3050	4251	D	B			F		DISC				X			U		N	1		349,701.80
3050	4251	D	B			E		DISC				X			U		N	1		14,285,940.65
3050	4251	D	E			F		DISC				X			U		N	1		-433,491.94
3050	4251	D	E			E		DISC				X			U		N	1		-9,678,082.63
Sub-Total, 3050																				4,524,067.88

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Animal and Plant Health Inspection Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /X -1600 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080	4871	D	E									X			U		N			-7,092,271.41
3090	4801	C	E												U		N	1		104,229,531.06
3090	4801	C	E												U		N	1		8,864,854.87
3090	4801	C	E												U		N	1		3,067,281.56
3090	4801	C	E												U		N	1		31,048,605.29
3090	4801	C	E												U		N	1		22,150.50
3090	4871	D	E												U		N			-7,092,271.41
3090	4901	C	E												U		N	1		4,560,995.29
3090	4901	C	E												U		N	1		11,954.37
3090	4901	C	E												U		N	1		414,001.51
3090	4901	C	E												U		N	1		2,541,918.84
Sub-Total, 3090																			147,669,021.88	
3091	4251	D	E				E	DISC							U		N	1		-9,678,082.63
3091	4251	D	E				F	DISC							U		N	1		-433,491.94
Sub-Total, 3091																			-10,111,574.57	
3100, Obligated balance, end of year (net)																			=====	
																			137,557,447.31	

BA & O, Net

4000, Disc: Budget authority, gross																			=====	
																			389,011,754.08	
4010	4802	D	E					DISC NEW				X			U		N	1		-20,325.52
4010	4902	C	E					DISC NEW				X			U		N			16,986,200.68
4010	4902	D	E					DISC NEW				X			U		N			-18,376,019.92
4010	4902	C	E					DISC NEW				X			U		N			80,335.67
4010	4902	D	E					DISC NEW				X			U		N			-30,071.58
Sub-Total, 4010																			-1,359,880.67	
4011	4802	C	B					DISC BAL				X			U		N	1		-521,808.58
4011	4802	D	B					DISC BAL				X			U		N	1		15,811.40
4011	4802	C	E					DISC BAL				X			U		N	1		521,808.58
4011	4802	C	E					DISC BAL				X			U		N	1		4,236.92
4011	4902	C	E					DISC BAL				X			U		N			91,753,528.02
4011	4902	C	E					DISC BAL				X			U		N			5,283,619.58
4011	4902	C	E					DISC BAL				X			U		N			17,136,537.87
Sub-Total, 4011																			114,193,733.79	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Animal and Plant Health Inspection Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /X -1600 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4020, Disc: Total outlays, gross																				=====
																				112,833,853.12
4030	4252	D	E			F		DISC				X				U		N		-1,969,221.51
4033	4252	D	E			E		DISC				X				U		N		-23,593,100.45
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-25,562,321.96
4050	4251	D	B			F		DISC				X				U		N	1	349,701.80
4050	4251	D	B			E		DISC				X				U		N	1	14,285,940.65
4050	4251	D	E			E		DISC				X				U		N	1	-9,678,082.63
4050	4251	D	E			F		DISC				X				U		N	1	-433,491.94
Sub-Total, 4050																			4,524,067.88	
4060, Disc: Additional offsets against BA only (total)																				=====
																				4,524,067.88
4070, Disc: Budget authority, net																				=====
																				367,973,500.00
4080, Disc: Outlays, net																				=====
																				87,271,531.16
4090, Mand: Budget authority, gross																				=====
																				5,000,000.00
4100	4902	C	E					MAND NEW				X				U		N		5,395.42
4101	4902	C	E					MAND BAL				X				U		N		15,633.70
4110, Mand: Total outlays, gross																				=====
																				21,029.12
4160, Mand: Budget authority, net																				=====
																				5,000,000.00
4170, Mand: Outlays, net																				=====
																				21,029.12
4180, Budget authority, net (disc. and mand.)																				=====
																				372,973,500.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Animal and Plant Health Inspection Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-32-1600 Treasury Account Id: 12- -09/10-1600 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-262,665.05
0900	4801	C	E									X			U		Y	1		392,005.88
0900	4901	C	B									X			U		Y	1		-58,819.03
0900	4902	C	E					DISC				X			U		Y			49,275.34
Sub-Total, 0900																			119,797.14	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		545,876.80
1000	4801	C	B									X			U		Y	1		-262,665.05
1000	4901	C	B									X			U		Y	1		-58,819.03
Sub-Total, 1000																			224,392.72	
1021	4871	D	E									X			U		Y			150,000.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			374,392.72	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			374,392.72	
1940	4450	C	E												U		Y			-374,392.72
1940	4610	D	E		A										U		Y			119,797.14
Sub-Total, 1940																			-254,595.58	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Animal and Plant Health Inspection Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-32-1600 Treasury Account Id: 12- -09/10-1600 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		262,665.05
3000	4901	C	B									X			U		Y	1		58,819.03
Sub-Total, 3000																				321,484.08

3020, Obligated balance, start of year (net) =====
321,484.08

3030	4801	C	B									X			U		Y	1		-262,665.05
3030	4801	C	E									X			U		Y	1		392,005.88
3030	4901	C	B									X			U		Y	1		-58,819.03
3030	4902	C	E					DISC				X			U		Y			49,275.34
Sub-Total, 3030																				119,797.14

3040	4902	C	E					DISC				X			U		Y			-49,275.34
3080	4871	D	E									X			U		Y			-150,000.00
3090	4801	C	E												U		Y	1		392,005.88
3090	4871	D	E												U		Y			-150,000.00
Sub-Total, 3090																				242,005.88

3100, Obligated balance, end of year (net) =====
242,005.88

BA & O, Net

4011	4902	C	E					DISC				X			U		Y			49,275.34
4020, Disc: Total outlays, gross																				=====
																				49,275.34

4080, Disc: Outlays, net =====
49,275.34

4190, Outlays, net (disc. and mand.) =====
49,275.34

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Animal and Plant Health Inspection Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-32-1600 Treasury Account Id: 12- -08/10-1600 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Schedule of Budgetary Resources																				
1000	4201	D	B													U		Y	1	5,000,000.00
1050, Unob Bal: Unobligated balance (total)																				
=====																				
5,000,000.00																				
1930, Total budgetary resources avail (disc. and mand.)																				
=====																				
5,000,000.00																				
1940	4450	C	E													U		Y		-5,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /10-1600 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		81,392.06
0900	4801	C	E									X			U		Y	1		39,831,750.56
0900	4802	C	E					DISC				X			U		Y	1		34,066.18
0900	4901	C	E									X			U		Y	1		272,004.43
0900	4901	C	E									X			U		Y	1		21,173,484.81
0900	4902	C	E					DISC				X			U		Y			97,391,794.96
0900	4902	C	E					DISC				X			U		Y			1,815,027.36
Sub-Total, 0900																			160,599,520.36	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		844,710,000.00
1120	4170	C	E	P				DISC	12	1600		X			U		Y			-279,380,500.00
1160, BA: Disc: Appropriation (total)																			=====	
																			565,329,500.00	
1221	4170	D	E	P				MAND	12	4336		X			U		Y			45,000,000.00
1260, BA: Mand: Appropriations (total)																			=====	
																			45,000,000.00	
1700	4252	D	E			F		DISC				X			U		Y			43,531.15
1700	4252	D	E			E		DISC				X			U		Y			1,828.30
Sub-Total, 1700																			45,359.45	
1701	4251	D	E			E		DISC				X			U		Y	1		1,205,745.44
1701	4251	D	E			F		DISC				X			U		Y	1		1,356,794.25
Sub-Total, 1701																			2,562,539.69	
1750, BA: Disc: Spending auth: Total																			=====	
																			2,607,899.14	
1900, Budget authority total (disc. and mand.)																			=====	
																			612,937,399.14	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			612,937,399.14	
1940	4450	C	E												U		Y			-45,113,773.00
1940	4510	C	E			A									U		Y			-7,992,762.54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Animal and Plant Health Inspection Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /10-1600 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4610	C	E		A										U				-415,503,341.54
1940	4700	C	E		A										U				-5,857,950.56
Sub-Total, 1940																			-474,467,827.64

Change in Obl Bal

3030	4801	C	E									X			U		Y	1	81,392.06
3030	4801	C	E									X			U		Y	1	39,831,750.56
3030	4802	C	E					DISC				X			U		Y	1	34,066.18
3030	4901	C	E									X			U		Y	1	272,004.43
3030	4901	C	E									X			U		Y	1	21,173,484.81
3030	4902	C	E					DISC				X			U		Y		97,391,794.96
3030	4902	C	E					DISC				X			U		Y		1,815,027.36
Sub-Total, 3030																			160,599,520.36
3040	4802	C	E					DISC				X			U		Y	1	-34,066.18
3040	4902	C	E					DISC				X			U		Y		-97,391,794.96
3040	4902	C	E					DISC				X			U		Y		-1,815,027.36
Sub-Total, 3040																			-99,240,888.50
3050	4251	D	E			F		DISC				X			U		Y	1	-1,356,794.25
3050	4251	D	E			E		DISC				X			U		Y	1	-1,205,745.44
Sub-Total, 3050																			-2,562,539.69
3090	4801	C	E												U		Y	1	81,392.06
3090	4801	C	E												U		Y	1	39,831,750.56
3090	4901	C	E												U		Y	1	272,004.43
3090	4901	C	E												U		Y	1	21,173,484.81
Sub-Total, 3090																			61,358,631.86
3091	4251	D	E			E		DISC							U		Y	1	-1,205,745.44
3091	4251	D	E			F		DISC							U		Y	1	-1,356,794.25
Sub-Total, 3091																			-2,562,539.69
3100, Obligated balance, end of year (net)																			=====
																			58,796,092.17

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Animal and Plant Health Inspection Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /10-1600 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																			567,937,399.14	
4010	4802	C	E					DISC				X			U		Y	1		34,066.18
4010	4902	C	E					DISC				X			U		Y			97,391,794.96
4010	4902	C	E					DISC				X			U		Y			1,815,027.36
Sub-Total, 4010																			99,240,888.50	
4020, Disc: Total outlays, gross																			=====	
																			99,240,888.50	
4030	4252	D	E			F		DISC				X			U		Y			-43,531.15
4033	4252	D	E			E		DISC				X			U		Y			-1,828.30
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-45,359.45	
4050	4251	D	E			E		DISC				X			U		Y	1		-1,205,745.44
4050	4251	D	E			F		DISC				X			U		Y	1		-1,356,794.25
Sub-Total, 4050																			-2,562,539.69	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			-2,562,539.69	
4070, Disc: Budget authority, net																			=====	
																			565,329,500.00	
4080, Disc: Outlays, net																			=====	
																			99,195,529.05	
4090, Mand: Budget authority, gross																			=====	
																			45,000,000.00	
4160, Mand: Budget authority, net																			=====	
																			45,000,000.00	
4180, Budget authority, net (disc. and mand.)																			=====	
																			610,329,500.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			99,195,529.05	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /10-1600 -000-0
FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /09-1600 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		8,883,694.37
3000	4801	C	B									X		E		N	1		97,909,692.33
3000	4801	C	B									X		E		N	1		3,657,985.91
3000	4901	C	B									X		E		N	1		34,729,360.04
3000	4901	C	B									X		E		N	1		634,629.35
3000	4901	C	B									X		E		N	1		774,592.60
Sub-Total, 3000																			146,589,954.60
3010	4251	D	B				E	DISC				X		E		N	1		-5,009,429.12
3010	4251	D	B				F	DISC				X		E		N	1		-7,512,147.05
Sub-Total, 3010																			-12,521,576.17
3020, Obligated balance, start of year (net)																			=====
																			134,068,378.43
3031	4801	C	B									X		E		N	1		-8,883,694.37
3031	4801	C	B									X		E		N	1		-97,909,692.33
3031	4801	C	B									X		E		N	1		-3,657,985.91
3031	4801	C	E									X		E		N	1		6,359,327.06
3031	4801	C	E									X		E		N	1		55,775,121.55
3031	4801	D	E									X		E		N	1		-1,426,579.60
3031	4802	C	B					DISC				X		E		N	1		-55,872.33
3031	4802	C	E					DISC				X		E		N	1		62,847.89
3031	4881	C	E									X		E		N			334,969.64
3031	4881	C	E									X		E		N			57,037,837.22
3031	4881	C	E									X		E		N			3,080,179.34
3031	4901	C	B									X		E		N	1		-34,729,360.04
3031	4901	C	B									X		E		N	1		-634,629.35
3031	4901	C	B									X		E		N	1		-774,592.60
3031	4901	C	E									X		E		N	1		601,387.47
3031	4901	C	E									X		E		N	1		55,551.79
3031	4901	C	E									X		E		N	1		65,475.00
3031	4902	C	E					DISC				X		E		N			67,535,682.63
3031	4902	C	E					DISC				X		E		N			2,557,607.61
3031	4902	C	E					MAND				X		E		N			2,419,709.32
Sub-Total, 3031																			47,813,289.99
3040	4802	C	B					DISC				X		E		N	1		55,872.33
3040	4802	C	E					DISC				X		E		N	1		-62,847.89
3040	4902	C	E					DISC				X		E		N			-67,535,682.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Animal and Plant Health Inspection Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /09-1600 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E		N			-2,557,607.61
3040	4902	C	E					MAND				X		E		N			-2,419,709.32
Sub-Total, 3040																			-72,519,975.12
3051	4251	D	B			E		DISC				X		E		N	1		5,009,429.12
3051	4251	D	B			F		DISC				X		E		N	1		7,512,147.05
3051	4251	D	E			E		DISC				X		E		N	1		-325,323.35
3051	4251	D	E			F		DISC				X		E		N	1		-265,837.67
Sub-Total, 3051																			11,930,415.15
3081	4871	D	E									X		E		N			-49,647,740.28
3090	4801	C	E											E		N	1		6,359,327.06
3090	4801	C	E											E		N	1		55,775,121.55
3090	4801	D	E											E		N	1		-1,426,579.60
3090	4871	D	E											E		N			-49,647,740.28
3090	4881	C	E											E		N			334,969.64
3090	4881	C	E											E		N			57,037,837.22
3090	4881	C	E											E		N			3,080,179.34
3090	4901	C	E											E		N	1		601,387.47
3090	4901	C	E											E		N	1		55,551.79
3090	4901	C	E											E		N	1		65,475.00
Sub-Total, 3090																			72,235,529.19
3091	4251	D	E			E		DISC						E		N	1		-325,323.35
3091	4251	D	E			F		DISC						E		N	1		-265,837.67
Sub-Total, 3091																			-591,161.02
3100, Obligated balance, end of year (net)																			=====
																			71,644,368.17

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Animal and Plant Health Inspection Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /09-1600 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1		-55,872.33
4011	4802	C	E					DISC				X		E		N	1		62,847.89
4011	4902	C	E					DISC				X		E		N			67,535,682.63
4011	4902	C	E					DISC				X		E		N			2,557,607.61
Sub-Total, 4011																			70,100,265.80
4020, Disc: Total outlays, gross																			=====
																			70,100,265.80
4030	4252	D	E			F		DISC				X		E		N			-10,994,178.17
4033	4252	D	E			E		DISC				X		E		N			-65,208.43
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-11,059,386.60
4052	4252	D	E			E		DISC				X		E		N			65,208.43
4052	4252	D	E			F		DISC				X		E		N			10,994,178.17
Sub-Total, 4052																			11,059,386.60
4060, Disc: Additional offsets against BA only (total)																			=====
																			11,059,386.60
4080, Disc: Outlays, net																			=====
																			59,040,879.20
4101	4902	C	E					MAND				X		E		N			2,419,709.32
4110, Mand: Total outlays, gross																			=====
																			2,419,709.32
4170, Mand: Outlays, net																			=====
																			2,419,709.32
4190, Outlays, net (disc. and mand.)																			=====
																			61,460,588.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Animal and Plant Health Inspection Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /08-1600 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		81,502.53
3000	4801	C	B									X			E		N	1		16,712,809.22
3000	4901	C	B									X			E		N	1		1,011,682.75
3000	4901	C	B									X			E		N	1		1,913.31
Sub-Total, 3000																			17,807,907.81	

3010	4251	D	B				E	DISC				X			E		N	1		-83,103.30
3010	4251	C	B				F	DISC				X			E		N	1		620.44
Sub-Total, 3010																			-82,482.86	

3020, Obligated balance, start of year (net)																			=====
																			17,725,424.95

3031	4801	C	B									X			E		N	1		-81,502.53
3031	4801	C	B									X			E		N	1		-16,712,809.22
3031	4801	C	E									X			E		N	1		57,603.83
3031	4801	C	E									X			E		N	1		10,345,068.24
3031	4802	C	B					DISC				X			E		N	1		-19,673.20
3031	4802	C	E					DISC				X			E		N	1		19,672.49
3031	4881	C	E									X			E		N			847,375.12
3031	4881	C	E									X			E		N			26,828.77
3031	4901	C	B									X			E		N	1		-1,011,682.75
3031	4901	C	B									X			E		N	1		-1,913.31
3031	4901	C	E									X			E		N	1		283.64
3031	4901	C	E									X			E		N	1		548,680.43
3031	4902	C	E					DISC				X			E		N			25,528.37
3031	4902	C	E					DISC				X			E		N			6,508,135.37
Sub-Total, 3031																			551,595.25	

3040	4802	C	B					DISC				X			E		N	1		19,673.20
3040	4802	C	E					DISC				X			E		N	1		-19,672.49
3040	4902	C	E					DISC				X			E		N			-25,528.37
3040	4902	C	E					DISC				X			E		N			-6,508,135.37
Sub-Total, 3040																			-6,533,663.03	

3051	4251	D	B				E	DISC				X			E		N	1		83,103.30
3051	4251	C	B				F	DISC				X			E		N	1		-620.44
3051	4251	D	E				E	DISC				X			E		N	1		-32,176.65
3051	4251	C	E				F	DISC				X			E		N	1		620.44
Sub-Total, 3051																			50,926.65	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
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 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /08-1600 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X			E		N			-2,204,145.13
3090	4801	C	E												E		N	1		57,603.83
3090	4801	C	E												E		N	1		10,345,068.24
3090	4871	D	E												E		N			-2,204,145.13
3090	4881	C	E												E		N			847,375.12
3090	4881	C	E												E		N			26,828.77
3090	4901	C	E												E		N	1		283.64
3090	4901	C	E												E		N	1		548,680.43
Sub-Total, 3090																			9,621,694.90	
3091	4251	D	E				E	DISC							E		N	1		-32,176.65
3091	4251	C	E				F	DISC							E		N	1		620.44
Sub-Total, 3091																			-31,556.21	
3100, Obligated balance, end of year (net)																			=====	
																			9,590,138.69	

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1		-19,673.20
4011	4802	C	E					DISC				X			E		N	1		19,672.49
4011	4902	C	E					DISC				X			E		N			25,528.37
4011	4902	C	E					DISC				X			E		N			6,508,135.37
Sub-Total, 4011																			6,533,663.03	
4020, Disc: Total outlays, gross																			=====	
																			6,533,663.03	
4030	4252	C	E				F	DISC				X			E		N			21,953.47
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			21,953.47	
4052	4252	C	E				F	DISC				X			E		N			-21,953.47
4060, Disc: Additional offsets against BA only (total)																			=====	
																			-21,953.47	
4080, Disc: Outlays, net																			=====	
																			6,555,616.50	

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OFFICE OF MANAGEMENT AND BUDGET
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 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-32-1600 Treasury Account Id: 12- -06/07-1600 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		376,291.56
3000	4901	C	B									X		E		N	1		54,483.24
Sub-Total, 3000																			430,774.80
3020, Obligated balance, start of year (net)																			=====
																			430,774.80
3031	4801	C	B									X		E		N	1		-376,291.56
3031	4801	C	E									X		E		N	1		350,895.70
3031	4881	C	E									X		E		N			3,278.92
3031	4901	C	B									X		E		N	1		-54,483.24
3031	4901	C	E									X		E		N	1		28,982.03
3031	4902	C	E					DISC				X		E		N			50,897.07
Sub-Total, 3031																			3,278.92
3040	4902	C	E					DISC				X		E		N			-50,897.07
3081	4871	D	E									X		E		N			-15,390.61
3090	4801	C	E											E		N	1		350,895.70
3090	4871	D	E											E		N			-15,390.61
3090	4881	C	E											E		N			3,278.92
3090	4901	C	E											E		N	1		28,982.03
Sub-Total, 3090																			367,766.04
3100, Obligated balance, end of year (net)																			=====
																			367,766.04

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 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-32-1600 Treasury Account Id: 12- -06/07-1600 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC				X			E				N	50,897.07
4020, Disc: Total outlays, gross																				=====
																				50,897.07
4080, Disc: Outlays, net																				=====
																				50,897.07
4190, Outlays, net (disc. and mand.)																				=====
																				50,897.07

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 FY 2010 1st Quarter FACTS II Cross Walk
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 Budget Bureau: Animal and Plant Health Inspection Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /07-1600 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		2,502,783.68
3000	4801	C	B									X			E		N	1		32,816.41
3000	4901	C	B									X			E		N	1		587,790.86
Sub-Total, 3000																			3,123,390.95	
3010	4251	D	B			E		DISC				X			E		N	1		-355.00
3020, Obligated balance, start of year (net)																			=====	
																			3,123,035.95	
3031	4801	C	B									X			E		N	1		-2,502,783.68
3031	4801	C	B									X			E		N	1		-32,816.41
3031	4801	C	E									X			E		N	1		48,939.91
3031	4801	C	E									X			E		N	1		2,321,729.63
3031	4802	C	B					DISC				X			E		N	1		-16,091.83
3031	4802	C	E					DISC				X			E		N	1		16,091.83
3031	4881	C	E									X			E		N			93.73
3031	4881	C	E									X			E		N			92,694.77
3031	4901	C	B									X			E		N	1		-587,790.86
3031	4901	C	E									X			E		N	1		358,353.44
3031	4902	C	E					DISC				X			E		N			31,893.80
3031	4902	D	E					DISC				X			E		N			-16,123.50
Sub-Total, 3031																			-285,809.17	
3040	4802	C	B					DISC				X			E		N	1		16,091.83
3040	4802	C	E					DISC				X			E		N	1		-16,091.83
3040	4902	C	E					DISC				X			E		N			-31,893.80
3040	4902	D	E					DISC				X			E		N			16,123.50
Sub-Total, 3040																			-15,770.30	
3051	4251	D	B			E		DISC				X			E		N	1		355.00
3051	4251	D	E			E		DISC				X			E		N	1		-355.00
Sub-Total, 3051																			0.00	
3081	4871	D	E									X			E		N			-512,488.60
3090	4801	C	E												E		N	1		48,939.91
3090	4801	C	E												E		N	1		2,321,729.63
3090	4871	D	E												E		N			-512,488.60
3090	4881	C	E												E		N			93.73
3090	4881	C	E												E		N			92,694.77
3090	4901	C	E												E		N	1		358,353.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Animal and Plant Health Inspection Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /07-1600 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3090																				2,309,322.88
3091	4251	D	E				E	DISC							E		N	1		-355.00
3100, Obligated balance, end of year (net)																				=====
																				2,308,967.88

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1		-16,091.83
4011	4802	C	E					DISC				X			E		N	1		16,091.83
4011	4902	C	E					DISC				X			E		N			31,893.80
4011	4902	D	E					DISC				X			E		N			-16,123.50
Sub-Total, 4011																				15,770.30
4020, Disc: Total outlays, gross																				=====
																				15,770.30
4080, Disc: Outlays, net																				=====
																				15,770.30
4190, Outlays, net (disc. and mand.)																				=====
																				15,770.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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 Budget Bureau: Animal and Plant Health Inspection Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /06-1600 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		1,108,161.66
3000	4901	C	B									X			E		N	1		864,847.39
Sub-Total, 3000																				1,973,009.05
3010	4251	D	B			E		DISC				X			E		N	1		-2,004.00
3020, Obligated balance, start of year (net)																				=====
																				1,971,005.05
3031	4801	C	B									X			E		N	1		-1,108,161.66
3031	4801	C	E									X			E		N	1		794,107.98
3031	4802	C	B					DISC				X			E		N	1		-11,137.75
3031	4802	C	E					DISC				X			E		N	1		11,137.75
3031	4881	C	E									X			E		N			2,934,504.86
3031	4901	C	B									X			E		N	1		-864,847.39
3031	4901	C	E									X			E		N	1		1,866,445.93
3031	4902	D	E					DISC				X			E		N			-706,062.63
Sub-Total, 3031																				2,915,987.09
3040	4802	C	B					DISC				X			E		N	1		11,137.75
3040	4802	C	E					DISC				X			E		N	1		-11,137.75
3040	4902	D	E					DISC				X			E		N			706,062.63
Sub-Total, 3040																				706,062.63
3051	4251	D	B			E		DISC				X			E		N	1		2,004.00
3081	4871	D	E									X			E		N			-3,695,968.82
3090	4801	C	E												E		N	1		794,107.98
3090	4871	D	E												E		N			-3,695,968.82
3090	4881	C	E												E		N			2,934,504.86
3090	4901	C	E												E		N	1		1,866,445.93
Sub-Total, 3090																				1,899,089.95
3100, Obligated balance, end of year (net)																				=====
																				1,899,089.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Animal and Plant Health Inspection Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /06-1600 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1		-11,137.75
4011	4802	C	E					DISC				X		E		N	1		11,137.75
4011	4902	D	E					DISC				X		E		N			-706,062.63
Sub-Total, 4011																			-706,062.63
4020, Disc: Total outlays, gross																			=====
																			-706,062.63
4033	4252	D	E			E		DISC				X		E		N			-2,004.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-2,004.00
4052	4252	D	E			E		DISC				X		E		N			2,004.00
4060, Disc: Additional offsets against BA only (total)																			=====
																			2,004.00
4080, Disc: Outlays, net																			=====
																			-708,066.63
4190, Outlays, net (disc. and mand.)																			=====
																			-708,066.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: Animal and Plant Health Inspection Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /05-1600 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		10,570.00
3000	4801	C	B									X		E		N	1		781,244.98
3000	4901	D	B									X		E		N	1		-2,279.19
Sub-Total, 3000																			789,535.79

3020, Obligated balance, start of year (net) =====
789,535.79

3031	4801	C	B									X		E		N	1		-10,570.00
3031	4801	C	B									X		E		N	1		-781,244.98
3031	4801	C	E									X		E		N	1		1,177,661.76
3031	4801	C	E									X		E		N	1		570.00
3031	4802	C	B					DISC				X		E		N	1		-17,983.03
3031	4802	C	E					DISC				X		E		N	1		16,983.03
3031	4881	C	E									X		E		N			100,563.39
3031	4901	D	B									X		E		N	1		2,279.19
3031	4901	D	E									X		E		N	1		-10,330.07
3031	4902	C	E					DISC				X		E		N			10,000.00
3031	4902	D	E					DISC				X		E		N			-455,287.63
Sub-Total, 3031																			32,641.66

3040	4802	C	B					DISC				X		E		N	1		17,983.03
3040	4802	C	E					DISC				X		E		N	1		-16,983.03
3040	4902	C	E					DISC				X		E		N			-10,000.00
3040	4902	D	E					DISC				X		E		N			455,287.63
Sub-Total, 3040																			446,287.63

3081	4871	D	E									X		E		N			-746,201.54
3090	4801	C	E											E		N	1		1,177,661.76
3090	4801	C	E											E		N	1		570.00
3090	4871	D	E											E		N			-746,201.54
3090	4881	C	E											E		N			100,563.39
3090	4901	D	E											E		N	1		-10,330.07
Sub-Total, 3090																			522,263.54

3100, Obligated balance, end of year (net) =====
522,263.54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Animal and Plant Health Inspection Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /05-1600 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-17,983.03
4011	4802	C	E					DISC				X			E		N	1		16,983.03
4011	4902	C	E					DISC				X			E		N			10,000.00
4011	4902	D	E					DISC				X			E		N			-455,287.63
Sub-Total, 4011																			-446,287.63	
4020, Disc: Total outlays, gross																			=====	
																			-446,287.63	
4030	4252	D	E			F		DISC				X			E		N			-37,363.30
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-37,363.30	
4052	4252	D	E			F		DISC				X			E		N			37,363.30
4060, Disc: Additional offsets against BA only (total)																			=====	
																			37,363.30	
4080, Disc: Outlays, net																			=====	
																			-483,650.93	
4190, Outlays, net (disc. and mand.)																			=====	
																			-483,650.93	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Animal and Plant Health Inspection Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /X -5161 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-24,439,537.78
0900	4801	C	E									X			U		N	2		26,466,587.78
0900	4802	C	B					MAND	BAL			X			U		N	2		-2,472.80
0900	4802	C	E					MAND	BAL			X			U		N	2		2,472.80
0900	4901	C	B									X			U		N	2		-3,771,806.78
0900	4901	C	E									X			U		N	2		3,702,936.84
0900	4902	C	E					MAND	BAL			X			U		N			14,716,427.91
0900	4902	C	E					MAND	NEW			X			U		N			34,583,215.40
Sub-Total, 0900																			51,257,823.37	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		79,073,964.11
1000	4251	C	B				E	MAND				X			U		N	2		-35.64
1000	4801	C	B									X			U		N	2		-24,439,537.78
1000	4802	C	B					MAND	BAL			X			U		N	2		-2,472.80
1000	4901	C	B									X			U		N	2		-3,771,806.78
Sub-Total, 1000																			50,860,111.11	
1010	4190	C	E						70	0530		X			U		N			-50,860,111.11
1021	4871	D	E									X			U		N			636,483.95
1050, Unob Bal: Unobligated balance (total)																			=====	
																			636,483.95	
1201	4114	D	E	P				MAND				X			U		N	2		116,613,960.91
1220	4170	C	E	P				MAND		70	0530	X			U		N			-3,953,685.89
1260, BA: Mand: Appropriations (total)																			=====	
																			112,660,275.02	
1800	4252	C	E			E		MAND				X			U		N			-5.25
1801	4251	C	B			E		MAND				X			U		N	2		35.64
1801	4251	C	E			E		MAND				X			U		N	2		-35.64
Sub-Total, 1801																			0.00	
1850, BA: Mand: Spending auth: Total																			=====	
																			-5.25	
1900, Budget authority total (disc. and mand.)																			=====	
																			112,660,269.77	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
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 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /X -5161 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				113,296,753.72

Change in Obl Bal

3000	4801	C	B									X			U		N	2		24,439,537.78
3000	4901	C	B									X			U		N	2		3,771,806.78
Sub-Total, 3000																				28,211,344.56
3010	4251	C	B			E		MAND				X			U		N	2		35.64
3020, Obligated balance, start of year (net)																				=====
																				28,211,380.20
3030	4801	C	B									X			U		N	2		-24,439,537.78
3030	4801	C	E									X			U		N	2		26,466,587.78
3030	4802	C	B					MAND BAL				X			U		N	2		-2,472.80
3030	4802	C	E					MAND BAL				X			U		N	2		2,472.80
3030	4901	C	B									X			U		N	2		-3,771,806.78
3030	4901	C	E									X			U		N	2		3,702,936.84
3030	4902	C	E					MAND BAL				X			U		N			14,716,427.91
3030	4902	C	E					MAND NEW				X			U		N			34,583,215.40
Sub-Total, 3030																				51,257,823.37
3040	4802	C	B					MAND BAL				X			U		N	2		2,472.80
3040	4802	C	E					MAND BAL				X			U		N	2		-2,472.80
3040	4902	C	E					MAND BAL				X			U		N			-14,716,427.91
3040	4902	C	E					MAND NEW				X			U		N			-34,583,215.40
Sub-Total, 3040																				-49,299,643.31
3050	4251	C	B			E		MAND				X			U		N	2		-35.64
3050	4251	C	E			E		MAND				X			U		N	2		35.64
Sub-Total, 3050																				0.00
3080	4871	D	E									X			U		N			-636,483.95
3090	4801	C	E												U		N	2		26,466,587.78
3090	4871	D	E												U		N			-636,483.95
3090	4901	C	E												U		N	2		3,702,936.84
Sub-Total, 3090																				29,533,040.67
3091	4251	C	E			E		MAND							U		N	2		35.64

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 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: Animal and Plant Health Inspection Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /X -5161 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				29,533,076.31

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				112,660,269.77
4100	4902	C	E					MAND	NEW			X			U			N		34,583,215.40
4101	4802	C	B					MAND	BAL			X			U			N	2	-2,472.80
4101	4802	C	E					MAND	BAL			X			U			N	2	2,472.80
4101	4902	C	E					MAND	BAL			X			U			N		14,716,427.91
Sub-Total, 4101																				14,716,427.91
4110, Mand: Total outlays, gross																				=====
																				49,299,643.31
4123	4252	C	E			E		MAND				X			U			N		5.25
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				5.25
4140	4251	C	B			E		MAND				X			U			N	2	-35.64
4140	4251	C	E			E		MAND				X			U			N	2	35.64
Sub-Total, 4140																				0.00
4160, Mand: Budget authority, net																				=====
																				112,660,275.02
4170, Mand: Outlays, net																				=====
																				49,299,648.56
4180, Budget authority, net (disc. and mand.)																				=====
																				112,660,275.02
4190, Outlays, net (disc. and mand.)																				=====
																				49,299,648.56

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 FY 2010 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Agriculture
 Budget Bureau: Animal and Plant Health Inspection Service
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 005-32-1600 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					298,923,575.45
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					238,854,212.02		
1010, Unob Bal: Transferred to other accounts																					-50,860,111.11		
1021, Unob Bal: Recov of prior year unpaid obligations																					7,878,755.36		
1050, Unob Bal: Unobligated balance (total)																					=====	195,872,856.27	
1100, BA: Disc: Appropriation																						907,553,000.00	
1120, BA: Disc: Approps transferred to other accounts																						-279,380,500.00	
1121, BA: Disc: Approps transferred from other accounts																						305,130,500.00	
1160, BA: Disc: Appropriation (total)																						=====	933,303,000.00
1201, BA: Mand: Appropriation (special fund)																						116,613,960.91	
1220, BA: Mand: Approps transferred to other accounts																						-3,953,685.89	
1221, BA: Mand: Approps transferred from other accounts																						50,000,000.00	
1260, BA: Mand: Appropriations (total)																						=====	162,660,275.02
1700, BA: Disc: Spending auth: Collected																						25,607,681.41	
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																						-1,961,528.19	
1750, BA: Disc: Spending auth: Total																						=====	23,646,153.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Animal and Plant Health Inspection Service
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 005-32-1600 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount	
1800	BA: Mand: Spending auth: Collected																			-5.25
1850	BA: Mand: Spending auth: Total																			=====
																				-5.25
1900	Budget authority total (disc. and mand.)																			=====
																				1,119,609,422.99
1930	Total budgetary resources avail (disc. and mand.)																			=====
																				1,315,482,279.26
1940	Unobligated balance expiring (memorandum)																			-479,722,423.22

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																			379,917,142.59
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																			-27,242,024.84
3020	Obligated balance, start of year (net)																			=====
																				352,675,117.75
3030	Ob Bal: Obligations incurred: Unexpired accounts																			298,923,575.45
3031	Ob Bal: Obligations incurred: Expired accounts																			51,030,983.74
3040	Ob Bal: Outlays (gross)																			-339,412,644.65
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																			1,961,528.19
3051	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp																			11,983,345.80
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts																			-7,878,755.36
3081	Ob Bal: Recov, prior year unpaid obs, exp accts																			-56,821,934.98
3090	Ob Bal: EOY: Unpaid obligations (gross)																			325,758,366.79
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																			-13,297,150.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Animal and Plant Health Inspection Service
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 005-32-1600 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4101, Mand: Outlays from balances																				17,151,770.93
4110, Mand: Total outlays, gross																				=====
																				51,740,381.75
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																				5.25
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				5.25
4160, Mand: Budget authority, net																				=====
																				162,660,275.02
4170, Mand: Outlays, net																				=====
																				51,740,387.00
4180, Budget authority, net (disc. and mand.)																				=====
																				1,095,963,275.02
4190, Outlays, net (disc. and mand.)																				=====
																				302,728,168.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Animal and Plant Health Inspection Service
 Budget Account: Buildings and Facilities
 Treasury Account: Buildings and Facilities
 Budget Account Id: 005-32-1601 Treasury Account Id: 12- - /X -1601 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-5,313,952.07
0900	4801	C	E									X			U		N	1		10,019,866.89
0900	4901	C	B									X			U		N	1		-45,874.13
0900	4901	C	E									X			U		N	1		38,228.82
0900	4902	C	E					DISC	NEW			X			U		N			6,187.97
0900	4902	C	E					DISC	BAL			X			U		N			467,344.10
Sub-Total, 0900																			5,171,801.58	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		15,336,261.55
1000	4801	C	B									X			U		N	1		-5,313,952.07
1000	4901	C	B									X			U		N	1		-45,874.13
Sub-Total, 1000																			9,976,435.35	
1021	4871	D	E									X			U		N			21,739.80
1050, Unob Bal: Unobligated balance (total)																			=====	
																			9,998,175.15	
1100	4119	D	E	P				DISC				X	X		U		N	1		4,712,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			4,712,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			4,712,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			14,710,175.15	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Animal and Plant Health Inspection Service
 Budget Account: Buildings and Facilities
 Treasury Account: Buildings and Facilities
 Budget Account Id: 005-32-1601 Treasury Account Id: 12- - /X -1601 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		5,313,952.07
3000	4901	C	B									X			U		N	1		45,874.13
Sub-Total, 3000																				5,359,826.20

3020, Obligated balance, start of year (net) =====
5,359,826.20

3030	4801	C	B									X			U		N	1		-5,313,952.07
3030	4801	C	E									X			U		N	1		10,019,866.89
3030	4901	C	B									X			U		N	1		-45,874.13
3030	4901	C	E									X			U		N	1		38,228.82
3030	4902	C	E					DISC	NEW			X			U		N			6,187.97
3030	4902	C	E					DISC	BAL			X			U		N			467,344.10
Sub-Total, 3030																				5,171,801.58

3040	4902	C	E					DISC	NEW			X			U		N			-6,187.97
3040	4902	C	E					DISC	BAL			X			U		N			-467,344.10
Sub-Total, 3040																				-473,532.07

3080	4871	D	E									X			U		N			-21,739.80
3090	4801	C	E												U		N	1		10,019,866.89
3090	4871	D	E												U		N			-21,739.80
3090	4901	C	E												U		N	1		38,228.82
Sub-Total, 3090																				10,036,355.91

3100, Obligated balance, end of year (net) =====
10,036,355.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Animal and Plant Health Inspection Service
 Budget Account: Buildings and Facilities
 Treasury Account: Buildings and Facilities
 Budget Account Id: 005-32-1601 Treasury Account Id: 12- - /X -1601 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				4,712,000.00
4010	4902	C	E					DISC	NEW			X			U				N	6,187.97
4011	4902	C	E					DISC	BAL			X			U				N	467,344.10
4020, Disc: Total outlays, gross																			=====	
																				473,532.07
4070, Disc: Budget authority, net																			=====	
																				4,712,000.00
4080, Disc: Outlays, net																			=====	
																				473,532.07
4180, Budget authority, net (disc. and mand.)																			=====	
																				4,712,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				473,532.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Animal and Plant Health Inspection Service
 Budget Account: Account Total, Buildings and Facilities
 Treasury Account:
 Budget Account Id: 005-32-1601 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				===== 10,036,355.91

BA & O, Net

4000, Disc: Budget authority, gross																				===== 4,712,000.00
4010, Disc: Outlays from new authority																				6,187.97
4011, Disc: Outlays from balances																				467,344.10
4020, Disc: Total outlays, gross																				===== 473,532.07
4070, Disc: Budget authority, net																				===== 4,712,000.00
4080, Disc: Outlays, net																				===== 473,532.07
4180, Budget authority, net (disc. and mand.)																				===== 4,712,000.00
4190, Outlays, net (disc. and mand.)																				===== 473,532.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Animal and Plant Health Inspection Service
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: Miscellaneous Contributed Funds
 Budget Account Id: 005-32-9971 Treasury Account Id: 12- - /X -8226 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-726,114.14
0900	4801	C	E									X			U		N	7		6,371,964.50
0900	4802	C	B					MAND BAL				X			U		N	7		-8,777.50
0900	4802	C	E					MAND BAL				X			U		N	7		47,491.50
0900	4901	C	B									X			U		N	7		-1,184,411.36
0900	4901	C	E									X			U		N	7		50,322.82
0900	4902	C	E					MAND BAL				X			U		N			8,433,614.40
0900	4902	D	E					MAND NEW				X			U		N			-3,642,448.26
Sub-Total, 0900																			9,341,641.96	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		17,880,757.47
1000	4801	C	B									X			U		N	7		-726,114.14
1000	4802	C	B					MAND BAL				X			U		N	7		-8,777.50
1000	4901	C	B									X			U		N	7		-1,184,411.36
Sub-Total, 1000																			15,961,454.47	
1021	4871	D	E									X			U		N			460,271.14
1050, Unob Bal: Unobligated balance (total)																			=====	
																			16,421,725.61	
1202	4114	D	E	P				MAND				X			U		N	7		8,265,878.29
1260, BA: Mand: Appropriations (total)																			=====	
																			8,265,878.29	
1900, Budget authority total (disc. and mand.)																			=====	
																			8,265,878.29	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			24,687,603.90	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Animal and Plant Health Inspection Service
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: Miscellaneous Contributed Funds
 Budget Account Id: 005-32-9971 Treasury Account Id: 12- - /X -8226 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	7		726,114.14
3000	4901	C	B									X			U		N	7		1,184,411.36
Sub-Total, 3000																				1,910,525.50

3020, Obligated balance, start of year (net) =====
1,910,525.50

3030	4801	C	B									X			U		N	7		-726,114.14
3030	4801	C	E									X			U		N	7		6,371,964.50
3030	4802	C	B					MAND	BAL			X			U		N	7		-8,777.50
3030	4802	C	E					MAND	BAL			X			U		N	7		47,491.50
3030	4901	C	B									X			U		N	7		-1,184,411.36
3030	4901	C	E									X			U		N	7		50,322.82
3030	4902	C	E					MAND	BAL			X			U		N			8,433,614.40
3030	4902	D	E					MAND	NEW			X			U		N			-3,642,448.26
Sub-Total, 3030																				9,341,641.96

3040	4802	C	B					MAND	BAL			X			U		N	7		8,777.50
3040	4802	C	E					MAND	BAL			X			U		N	7		-47,491.50
3040	4902	C	E					MAND	BAL			X			U		N			-8,433,614.40
3040	4902	D	E					MAND	NEW			X			U		N			3,642,448.26
Sub-Total, 3040																				-4,829,880.14

3080	4871	D	E									X			U		N			-460,271.14
3090	4801	C	E												U		N	7		6,371,964.50
3090	4871	D	E												U		N			-460,271.14
3090	4901	C	E												U		N	7		50,322.82
Sub-Total, 3090																				5,962,016.18

3100, Obligated balance, end of year (net) =====
5,962,016.18

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Animal and Plant Health Inspection Service
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: Miscellaneous Contributed Funds
 Budget Account Id: 005-32-9971 Treasury Account Id: 12- - /X -8226 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross =====
8,265,878.29

4100	4902	D	E					MAND	NEW			X			U			N		-3,642,448.26
4101	4802	C	B					MAND	BAL			X			U			N	7	-8,777.50
4101	4802	C	E					MAND	BAL			X			U			N	7	47,491.50
4101	4902	C	E					MAND	BAL			X			U			N		8,433,614.40
Sub-Total, 4101																			8,472,328.40	

4110, Mand: Total outlays, gross =====
4,829,880.14

4160, Mand: Budget authority, net =====
8,265,878.29

4170, Mand: Outlays, net =====
4,829,880.14

4180, Budget authority, net (disc. and mand.) =====
8,265,878.29

4190, Outlays, net (disc. and mand.) =====
4,829,880.14

03/18/10
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Animal and Plant Health Inspection Service
 Budget Account: Account Total, Miscellaneous Trust Funds
 Treasury Account:
 Budget Account Id: 005-32-9971 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				5,962,016.18

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				8,265,878.29
4100, Mand: Outlays from new authority																				
																				-3,642,448.26
4101, Mand: Outlays from balances																				
																				8,472,328.40
4110, Mand: Total outlays, gross																				=====
																				4,829,880.14
4160, Mand: Budget authority, net																				=====
																				8,265,878.29
4170, Mand: Outlays, net																				=====
																				4,829,880.14
4180, Budget authority, net (disc. and mand.)																				=====
																				8,265,878.29
4190, Outlays, net (disc. and mand.)																				=====
																				4,829,880.14

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food Safety and Inspection Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /X -3700 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	1		-11,680,498.24
0900	4801	C	B									X			U		N	1		-7,453,921.91
0900	4801	C	E									X			U		N	1		5,119,728.01
0900	4801	C	E									X			U		N	1		7,426,206.11
0900	4802	C	B					DISC BAL				X			U		N	1		-1.62
0900	4802	C	E					DISC NEW				X			U		N	1		1,000.00
0900	4802	C	E					DISC BAL				X			U		N	1		1.62
0900	4901	C	B									X			U		N	1		-355,045.17
0900	4901	C	B									X			U		N	1		-7,929,672.07
0900	4901	C	E									X			U		N	1		548,293.19
0900	4901	C	E									X			U		N	1		6,856,555.40
0900	4902	C	E					DISC BAL				X			U		N			4,595,697.15
0900	4902	C	E					DISC NEW				X			U		N			23,759,449.53
0900	4902	C	E					DISC BAL				X			U		N			4,265,954.49
0900	4902	C	E					DISC NEW				X			U		N			328,673.86
Sub-Total, 0900																			25,482,420.35	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		29,149,928.51
1000	4221	D	B			F		DISC				X			U		N	1		250,000.00
1000	4222	C	B			E		DISC				X			U		N	1		-4,500.00
1000	4251	D	B			E		DISC				X			U		N	1		13,736,391.91
1000	4801	C	B									X			U		N	1		-11,680,498.24
1000	4801	C	B									X			U		N	1		-7,453,921.91
1000	4802	C	B					DISC BAL				X			U		N	1		-1.62
1000	4901	C	B									X			U		N	1		-355,045.17
1000	4901	C	B									X			U		N	1		-7,929,672.07
Sub-Total, 1000																			15,712,681.41	
1021	4871	D	E									X			U		N			51,987.07
1050, Unob Bal: Unobligated balance (total)																			=====	
																			15,764,668.48	
1121	4170	D	E	P				DISC	12	3700		X			U		N			26,470,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			26,470,000.00	
1700	4222	C	B			E		DISC				X			U		N	1		4,500.00

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food Safety and Inspection Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /X -3700 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4222	C	E			E		DISC				X			U		N	1		-4,500.00
1700	4252	D	E			E		DISC				X			U		N			35,143,521.11
Sub-Total, 1700																				35,143,521.11
1701	4221	D	B			F		DISC				X			U		N	1		-250,000.00
1701	4221	D	E			F		DISC				X			U		N	1		250,000.00
1701	4251	D	B			E		DISC				X			U		N	1		-13,736,391.91
1701	4251	D	E			E		DISC				X			U		N	1		17,121,356.47
Sub-Total, 1701																				3,384,964.56
1750, BA: Disc: Spending auth: Total																				=====
																				38,528,485.67
1900, Budget authority total (disc. and mand.)																				=====
																				64,998,485.67
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				80,763,154.15

Change in Obl Bal

3000	4801	C	B									X			U		N	1		11,680,498.24
3000	4801	C	B									X			U		N	1		7,453,921.91
3000	4901	C	B									X			U		N	1		355,045.17
3000	4901	C	B									X			U		N	1		7,929,672.07
Sub-Total, 3000																				27,419,137.39
3010	4221	D	B			F		DISC				X			U		N	1		-250,000.00
3010	4251	D	B			E		DISC				X			U		N	1		-13,736,391.91
Sub-Total, 3010																				-13,986,391.91
3020, Obligated balance, start of year (net)																				=====
																				13,432,745.48
3030	4801	C	B									X			U		N	1		-11,680,498.24
3030	4801	C	B									X			U		N	1		-7,453,921.91
3030	4801	C	E									X			U		N	1		5,119,728.01
3030	4801	C	E									X			U		N	1		7,426,206.11
3030	4802	C	B					DISC BAL				X			U		N	1		-1.62
3030	4802	C	E					DISC NEW				X			U		N	1		1,000.00
3030	4802	C	E					DISC BAL				X			U		N	1		1.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food Safety and Inspection Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /X -3700 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4901	C	B									X			U		N	1		-355,045.17
3030	4901	C	B									X			U		N	1		-7,929,672.07
3030	4901	C	E									X			U		N	1		548,293.19
3030	4901	C	E									X			U		N	1		6,856,555.40
3030	4902	C	E					DISC BAL				X			U		N			4,595,697.15
3030	4902	C	E					DISC NEW				X			U		N			23,759,449.53
3030	4902	C	E					DISC BAL				X			U		N			4,265,954.49
3030	4902	C	E					DISC NEW				X			U		N			328,673.86
Sub-Total, 3030																			25,482,420.35	
3040	4802	C	B					DISC BAL				X			U		N	1		1.62
3040	4802	C	E					DISC NEW				X			U		N	1		-1,000.00
3040	4802	C	E					DISC BAL				X			U		N	1		-1.62
3040	4902	C	E					DISC BAL				X			U		N			-4,595,697.15
3040	4902	C	E					DISC NEW				X			U		N			-23,759,449.53
3040	4902	C	E					DISC BAL				X			U		N			-4,265,954.49
3040	4902	C	E					DISC NEW				X			U		N			-328,673.86
Sub-Total, 3040																			-32,950,775.03	
3050	4221	D	B			F		DISC				X			U		N	1		250,000.00
3050	4221	D	E			F		DISC				X			U		N	1		-250,000.00
3050	4251	D	B			E		DISC				X			U		N	1		13,736,391.91
3050	4251	D	E			E		DISC				X			U		N	1		-17,121,356.47
Sub-Total, 3050																			-3,384,964.56	
3080	4871	D	E									X			U		N			-51,987.07
3090	4801	C	E												U		N	1		5,119,728.01
3090	4801	C	E												U		N	1		7,426,206.11
3090	4871	D	E												U		N			-51,987.07
3090	4901	C	E												U		N	1		548,293.19
3090	4901	C	E												U		N	1		6,856,555.40
Sub-Total, 3090																			19,898,795.64	
3091	4221	D	E			F		DISC							U		N	1		-250,000.00
3091	4251	D	E			E		DISC							U		N	1		-17,121,356.47
Sub-Total, 3091																			-17,371,356.47	
3100, Obligated balance, end of year (net)																			=====	
																			2,527,439.17	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food Safety and Inspection Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /X -3700 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
64,998,485.67

4010	4802	C	E					DISC	NEW			X		U		N	1		1,000.00
4010	4902	C	E					DISC	NEW			X		U		N			23,759,449.53
4010	4902	C	E					DISC	NEW			X		U		N			328,673.86
Sub-Total, 4010																			24,089,123.39

4011	4802	C	B					DISC	BAL			X		U		N	1		-1.62
4011	4802	C	E					DISC	BAL			X		U		N	1		1.62
4011	4902	C	E					DISC	BAL			X		U		N			4,595,697.15
4011	4902	C	E					DISC	BAL			X		U		N			4,265,954.49
Sub-Total, 4011																			8,861,651.64

4020, Disc: Total outlays, gross =====
32,950,775.03

4033	4222	C	B			E		DISC				X		U		N	1		-4,500.00
4033	4222	C	E			E		DISC				X		U		N	1		4,500.00
4033	4252	D	E			E		DISC				X		U		N			-35,143,521.11
Sub-Total, 4033																			-35,143,521.11

4040, Disc: Offsets against gross BA and outlays (total) =====
-35,143,521.11

4050	4221	D	B			F		DISC				X		U		N	1		250,000.00
4050	4221	D	E			F		DISC				X		U		N	1		-250,000.00
4050	4251	D	B			E		DISC				X		U		N	1		13,736,391.91
4050	4251	D	E			E		DISC				X		U		N	1		-17,121,356.47
Sub-Total, 4050																			-3,384,964.56

4060, Disc: Additional offsets against BA only (total) =====
-3,384,964.56

4070, Disc: Budget authority, net =====
26,470,000.00

4080, Disc: Outlays, net =====
-2,192,746.08

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /X -3700 -000-0
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food Safety and Inspection Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /X -3700 -000-1
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4802	C	E					DISC BAL				X		U		N	1		1,000.00
0900	4802	D	E					DISC NEW				X		U		N	1		-1,000.00
0900	4902	C	E					DISC BAL				X		U		N			328,673.86
0900	4902	C	E					DISC BAL				X		U		N			23,759,449.53
0900	4902	D	E					DISC NEW				X		U		N			-23,759,449.53
0900	4902	D	E					DISC NEW				X		U		N			-328,673.86
Sub-Total, 0900																			0.00

Change in Obl Bal

3030	4802	C	E					DISC BAL				X		U		N	1		1,000.00
3030	4802	D	E					DISC NEW				X		U		N	1		-1,000.00
3030	4902	C	E					DISC BAL				X		U		N			328,673.86
3030	4902	C	E					DISC BAL				X		U		N			23,759,449.53
3030	4902	D	E					DISC NEW				X		U		N			-23,759,449.53
3030	4902	D	E					DISC NEW				X		U		N			-328,673.86
Sub-Total, 3030																			0.00
3040	4802	C	E					DISC BAL				X		U		N	1		-1,000.00
3040	4802	D	E					DISC NEW				X		U		N	1		1,000.00
3040	4902	C	E					DISC BAL				X		U		N			-328,673.86
3040	4902	C	E					DISC BAL				X		U		N			-23,759,449.53
3040	4902	D	E					DISC NEW				X		U		N			23,759,449.53
3040	4902	D	E					DISC NEW				X		U		N			328,673.86
Sub-Total, 3040																			0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food Safety and Inspection Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /X -3700 -000-1
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4010	4802	D	E					DISC	NEW			X			U		N	1		-1,000.00
4010	4902	D	E					DISC	NEW			X			U		N			-23,759,449.53
4010	4902	D	E					DISC	NEW			X			U		N			-328,673.86
Sub-Total, 4010																			-24,089,123.39	
4011	4802	C	E					DISC	BAL			X			U		N	1		1,000.00
4011	4902	C	E					DISC	BAL			X			U		N			328,673.86
4011	4902	C	E					DISC	BAL			X			U		N			23,759,449.53
Sub-Total, 4011																			24,089,123.39	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food Safety and Inspection Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /10-3700 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		30,747,469.63
0900	4802	C	E					DISC				X			U		Y	1		177,435.96
0900	4901	C	E									X			U		Y	1		32,070,193.06
0900	4901	C	E									X			U		Y	1		10,300.94
0900	4902	C	E					DISC				X			U		Y			66,719.44
0900	4902	C	E					DISC				X			U		Y			182,036,160.92
Sub-Total, 0900																			245,108,279.95	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		1,018,520,000.00
1120	4170	C	E	P				DISC	12	3700		X			U		Y			-26,470,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				992,050,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				992,050,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				992,050,000.00
1940	4450	C	E												U		Y			-653,741,704.00
1940	4610	C	E		A										U		Y			-87,565,945.71
1940	4700	C	E		A										U		Y			-5,909,345.29
Sub-Total, 1940																			-747,216,995.00	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food Safety and Inspection Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /10-3700 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		Y	1		30,747,469.63
3030	4802	C	E					DISC				X			U		Y	1		177,435.96
3030	4901	C	E									X			U		Y	1		32,070,193.06
3030	4901	C	E									X			U		Y	1		10,300.94
3030	4902	C	E					DISC				X			U		Y			66,719.44
3030	4902	C	E					DISC				X			U		Y			182,036,160.92
Sub-Total, 3030																			245,108,279.95	
3040	4802	C	E					DISC				X			U		Y	1		-177,435.96
3040	4902	C	E					DISC				X			U		Y			-66,719.44
3040	4902	C	E					DISC				X			U		Y			-182,036,160.92
Sub-Total, 3040																			-182,280,316.32	
3090	4801	C	E												U		Y	1		30,747,469.63
3090	4901	C	E												U		Y	1		32,070,193.06
3090	4901	C	E												U		Y	1		10,300.94
Sub-Total, 3090																			62,827,963.63	
3100, Obligated balance, end of year (net)																			=====	
																			62,827,963.63	

BA & O, Net

4000, Disc: Budget authority, gross																			=====	
																			992,050,000.00	
4010	4802	C	E					DISC				X			U		Y	1		177,435.96
4010	4902	C	E					DISC				X			U		Y			66,719.44
4010	4902	C	E					DISC				X			U		Y			182,036,160.92
Sub-Total, 4010																			182,280,316.32	
4020, Disc: Total outlays, gross																			=====	
																			182,280,316.32	
4070, Disc: Budget authority, net																			=====	
																			992,050,000.00	
4080, Disc: Outlays, net																			=====	
																			182,280,316.32	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /10-3700 -000-0
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				=====
																				992,050,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				182,280,316.32

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food Safety and Inspection Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /09-3700 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		78,462,742.58
3000	4801	C	B									X		E		N	1		120,655.00
3000	4901	C	B									X		E		N	1		42,308.66
3000	4901	C	B									X		E		N	1		43,333,293.60
Sub-Total, 3000																			121,958,999.84
3010	4221	D	B			F		DISC				X		E		N	1		-1,505,870.85
3020, Obligated balance, start of year (net)																			=====
																			120,453,128.99
3031	4801	C	B									X		E		N	1		-78,462,742.58
3031	4801	C	B									X		E		N	1		-120,655.00
3031	4801	C	E									X		E		N	1		53,747,389.84
3031	4801	C	E									X		E		N	1		94,070.10
3031	4802	C	B					DISC				X		E		N	1		-150,039.27
3031	4802	C	E					DISC				X		E		N	1		56,740.67
3031	4881	C	E									X		E		N			52,682.92
3031	4881	C	E									X		E		N			64,837,076.69
3031	4901	C	B									X		E		N	1		-42,308.66
3031	4901	C	B									X		E		N	1		-43,333,293.60
3031	4901	D	E									X		E		N	1		-1,358,125.95
3031	4901	D	E									X		E		N	1		-1,156.40
3031	4902	C	E					DISC				X		E		N			63,365,690.89
3031	4902	C	E					DISC				X		E		N			63,450.96
Sub-Total, 3031																			58,748,780.61
3040	4802	C	B					DISC				X		E		N	1		150,039.27
3040	4802	C	E					DISC				X		E		N	1		-56,740.67
3040	4902	C	E					DISC				X		E		N			-63,365,690.89
3040	4902	C	E					DISC				X		E		N			-63,450.96
Sub-Total, 3040																			-63,335,843.25
3051	4221	D	B			F		DISC				X		E		N	1		1,505,870.85
3051	4221	D	E			F		DISC				X		E		N	1		-1,420,261.27
3051	4221	C	E			E		DISC				X		E		N	1		12,468.35
3051	4251	D	E			F		DISC				X		E		N	1		-12,468.35
Sub-Total, 3051																			85,609.58
3081	4871	D	E									X		E		N			-62,076,302.01
3090	4801	C	E											E		N	1		53,747,389.84

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food Safety and Inspection Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /09-3700 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E		N	1		94,070.10
3090	4871	D	E												E		N			-62,076,302.01
3090	4881	C	E												E		N			52,682.92
3090	4881	C	E												E		N			64,837,076.69
3090	4901	D	E												E		N	1		-1,358,125.95
3090	4901	D	E												E		N	1		-1,156.40
Sub-Total, 3090																			55,295,635.19	
3091	4221	D	E			F		DISC							E		N	1		-1,420,261.27
3091	4221	C	E			E		DISC							E		N	1		12,468.35
3091	4251	D	E			F		DISC							E		N	1		-12,468.35
Sub-Total, 3091																			-1,420,261.27	
3100, Obligated balance, end of year (net)																			=====	
																			53,875,373.92	

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1		-150,039.27
4011	4802	C	E					DISC				X			E		N	1		56,740.67
4011	4902	C	E					DISC				X			E		N			63,365,690.89
4011	4902	C	E					DISC				X			E		N			63,450.96
Sub-Total, 4011																			63,335,843.25	
4020, Disc: Total outlays, gross																			=====	
																			63,335,843.25	
4030	4252	D	E			F		DISC				X			E		N			-126,804.35
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-126,804.35	
4052	4252	D	E			F		DISC				X			E		N			126,804.35
4060, Disc: Additional offsets against BA only (total)																			=====	
																			126,804.35	
4080, Disc: Outlays, net																			=====	
																			63,209,038.90	
4190, Outlays, net (disc. and mand.)																			=====	
																			63,209,038.90	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /09-3700 -000-0
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
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 Budget Account: Salaries and Expenses
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 Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /08-3700 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		16,758,355.23
3000	4901	C	B									X		E		N	1		823,983.02
Sub-Total, 3000																			17,582,338.25
3010	4221	D	B			F		DISC				X		E		N	1		-587,019.37
3010	4251	D	B			F		DISC				X		E		N	1		-13,190.85
Sub-Total, 3010																			-600,210.22
3020, Obligated balance, start of year (net)																			=====
																			16,982,128.03
3031	4801	C	B									X		E		N	1		-16,758,355.23
3031	4801	D	E									X		E		N	1		-31,767.45
3031	4801	C	E									X		E		N	1		10,913,413.28
3031	4802	C	B					DISC				X		E		N	1		-148.40
3031	4802	D	E					DISC				X		E		N	1		-2,066.60
3031	4881	C	E									X		E		N			414,998.17
3031	4881	C	E									X		E		N			31,767.45
3031	4901	C	B									X		E		N	1		-823,983.02
3031	4901	D	E									X		E		N	1		-278,259.83
3031	4902	C	E					DISC				X		E		N			6,949,399.80
3031	4902	C	E					DISC				X		E		N			31,767.45
Sub-Total, 3031																			446,765.62
3040	4802	C	B					DISC				X		E		N	1		148.40
3040	4802	D	E					DISC				X		E		N	1		2,066.60
3040	4902	C	E					DISC				X		E		N			-6,949,399.80
3040	4902	C	E					DISC				X		E		N			-31,767.45
Sub-Total, 3040																			-6,978,952.25
3051	4221	D	B			F		DISC				X		E		N	1		587,019.37
3051	4221	D	E			F		DISC				X		E		N	1		-587,019.37
3051	4251	D	B			F		DISC				X		E		N	1		13,190.85
3051	4251	D	E			F		DISC				X		E		N	1		-13,190.85
Sub-Total, 3051																			0.00
3081	4871	D	E									X		E		N			-641,042.34
3090	4801	D	E											E		N	1		-31,767.45
3090	4801	C	E											E		N	1		10,913,413.28
3090	4871	D	E											E		N			-641,042.34

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food Safety and Inspection Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /08-3700 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4881	C	E												E	N			414,998.17
3090	4881	C	E												E	N			31,767.45
3090	4901	D	E												E	N	1		-278,259.83
Sub-Total, 3090																			10,409,109.28
3091	4221	D	E			F		DISC							E	N	1		-587,019.37
3091	4251	D	E			F		DISC							E	N	1		-13,190.85
Sub-Total, 3091																			-600,210.22
3100, Obligated balance, end of year (net)																			=====
																			9,808,899.06

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-148.40
4011	4802	D	E					DISC				X		E		N	1		-2,066.60
4011	4902	C	E					DISC				X		E		N			6,949,399.80
4011	4902	C	E					DISC				X		E		N			31,767.45
Sub-Total, 4011																			6,978,952.25
4020, Disc: Total outlays, gross																			=====
																			6,978,952.25
4080, Disc: Outlays, net																			=====
																			6,978,952.25
4190, Outlays, net (disc. and mand.)																			=====
																			6,978,952.25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food Safety and Inspection Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-35-3700 Treasury Account Id: 12- -06/07-3700 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		137,479.62
3020, Obligated balance, start of year (net)																				=====
																				137,479.62
3031	4801	C	B									X			E		N	1		-137,479.62
3031	4801	C	E									X			E		N	1		137,479.62
Sub-Total, 3031																				0.00
3081	4871	D	E									X			E		N			-32,133.45
3090	4801	C	E												E		N	1		137,479.62
3090	4871	D	E												E		N			-32,133.45
Sub-Total, 3090																				105,346.17
3100, Obligated balance, end of year (net)																				=====
																				105,346.17

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food Safety and Inspection Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /07-3700 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		362,725.20
3000	4801	C	B									X			E		N	1		14,352,421.59
3000	4901	D	B									X			E		N	1		-2,453.72
3000	4901	C	B									X			E		N	1		173,577.66
Sub-Total, 3000																				14,886,270.73
3010	4221	D	B			F		DISC				X			E		N	1		-329,254.90
3020, Obligated balance, start of year (net)																				=====
																				14,557,015.83
3031	4801	C	B									X			E		N	1		-362,725.20
3031	4801	C	B									X			E		N	1		-14,352,421.59
3031	4801	C	E									X			E		N	1		362,725.20
3031	4801	C	E									X			E		N	1		13,677,993.20
3031	4802	C	B					DISC				X			E		N	1		-2,017.23
3031	4802	C	E					DISC				X			E		N	1		3,301.53
3031	4881	C	E									X			E		N			225,671.60
3031	4901	D	B									X			E		N	1		2,453.72
3031	4901	C	B									X			E		N	1		-173,577.66
3031	4901	C	E									X			E		N	1		75,332.61
3031	4901	D	E									X			E		N	1		-2,453.72
3031	4902	C	E					DISC				X			E		N			771,389.14
Sub-Total, 3031																				225,671.60
3040	4802	C	B					DISC				X			E		N	1		2,017.23
3040	4802	C	E					DISC				X			E		N	1		-3,301.53
3040	4902	C	E					DISC				X			E		N			-771,389.14
Sub-Total, 3040																				-772,673.44
3051	4221	D	B			F		DISC				X			E		N	1		329,254.90
3051	4221	D	E			F		DISC				X			E		N	1		-329,254.90
Sub-Total, 3051																				0.00
3081	4871	D	E									X			E		N			-1,107,934.58
3090	4801	C	E												E		N	1		362,725.20
3090	4801	C	E												E		N	1		13,677,993.20
3090	4871	D	E												E		N			-1,107,934.58
3090	4881	C	E												E		N			225,671.60
3090	4901	C	E												E		N	1		75,332.61
3090	4901	D	E												E		N	1		-2,453.72
Sub-Total, 3090																				13,231,334.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food Safety and Inspection Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /07-3700 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4221	D	E			F		DISC								E		N	1	-329,254.90
3100, Obligated balance, end of year (net)																			=====	
																			12,902,079.41	

BA & O, Net

4011	4802	C	B					DISC				X				E		N	1	-2,017.23
4011	4802	C	E					DISC				X				E		N	1	3,301.53
4011	4902	C	E					DISC				X				E		N		771,389.14
Sub-Total, 4011																			772,673.44	
4020, Disc: Total outlays, gross																			=====	
																			772,673.44	
4080, Disc: Outlays, net																			=====	
																			772,673.44	
4190, Outlays, net (disc. and mand.)																			=====	
																			772,673.44	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food Safety and Inspection Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-35-3700 Treasury Account Id: 12- -05/06-3700 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E			N	1	2,999.66
3020, Obligated balance, start of year (net)																				=====
																				2,999.66
3031	4801	C	B									X			E			N	1	-2,999.66
3031	4801	C	E									X			E			N	1	2,999.66
Sub-Total, 3031																				0.00
3090	4801	C	E												E			N	1	2,999.66
3100, Obligated balance, end of year (net)																				=====
																				2,999.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food Safety and Inspection Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /06-3700 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		1,487,863.00
3000	4901	D	B									X		E		N	1		-11,382.86
3000	4901	C	B									X		E		N	1		21,198.35
Sub-Total, 3000																			1,497,678.49
3010	4221	D	B			F		DISC				X		E		N	1		-116,631.22
3020, Obligated balance, start of year (net)																			=====
																			1,381,047.27
3031	4801	C	B									X		E		N	1		-1,487,863.00
3031	4801	C	E									X		E		N	1		1,485,613.68
3031	4802	D	E					DISC				X		E		N	1		-447.70
3031	4881	C	E									X		E		N			40,471.56
3031	4901	D	B									X		E		N	1		11,382.86
3031	4901	C	B									X		E		N	1		-21,198.35
3031	4901	D	E									X		E		N	1		-12,093.78
3031	4901	C	E									X		E		N	1		21,198.35
3031	4902	C	E					DISC				X		E		N			3,407.94
Sub-Total, 3031																			40,471.56
3040	4802	D	E					DISC				X		E		N	1		447.70
3040	4902	C	E					DISC				X		E		N			-3,407.94
Sub-Total, 3040																			-2,960.24
3051	4221	D	B			F		DISC				X		E		N	1		116,631.22
3051	4221	D	E			F		DISC				X		E		N	1		-116,631.22
Sub-Total, 3051																			0.00
3081	4871	D	E									X		E		N			-1,535,814.15
3090	4801	C	E											E		N	1		1,485,613.68
3090	4871	D	E											E		N			-1,535,814.15
3090	4881	C	E											E		N			40,471.56
3090	4901	D	E											E		N	1		-12,093.78
3090	4901	C	E											E		N	1		21,198.35
Sub-Total, 3090																			-624.34
3091	4221	D	E			F		DISC						E		N	1		-116,631.22
3100, Obligated balance, end of year (net)																			=====
																			-117,255.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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 Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /06-3700 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	D	E					DISC				X			E		N	1		-447.70
4011	4902	C	E					DISC				X			E		N			3,407.94
Sub-Total, 4011																				2,960.24
4020, Disc: Total outlays, gross																				===== 2,960.24
4080, Disc: Outlays, net																				===== 2,960.24
4190, Outlays, net (disc. and mand.)																				===== 2,960.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food Safety and Inspection Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /05-3700 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		1,657,315.26
3000	4801	D	B									X		E		N	1		-298.28
3000	4901	C	B									X		E		N	1		276.87
3000	4901	D	B									X		E		N	1		-20,794.18
Sub-Total, 3000																			1,636,499.67

3020, Obligated balance, start of year (net) =====
1,636,499.67

3031	4801	C	B									X		E		N	1		-1,657,315.26
3031	4801	D	B									X		E		N	1		298.28
3031	4801	C	E									X		E		N	1		1,659,130.77
3031	4801	D	E									X		E		N	1		-298.28
3031	4901	C	B									X		E		N	1		-276.87
3031	4901	D	B									X		E		N	1		20,794.18
3031	4901	C	E									X		E		N	1		276.87
3031	4901	D	E									X		E		N	1		-20,570.99
3031	4902	D	E					DISC				X		E		N			-2,038.70
Sub-Total, 3031																			0.00

3040	4902	D	E					DISC				X		E		N			2,038.70
3081	4871	D	E									X		E		N			-12,408.69
3090	4801	C	E											E		N	1		1,659,130.77
3090	4801	D	E											E		N	1		-298.28
3090	4871	D	E											E		N			-12,408.69
3090	4901	C	E											E		N	1		276.87
3090	4901	D	E											E		N	1		-20,570.99
Sub-Total, 3090																			1,626,129.68

3100, Obligated balance, end of year (net) =====
1,626,129.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food Safety and Inspection Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /05-3700 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	D	E					DISC				X			E				N	-2,038.70
4020, Disc: Total outlays, gross																			=====	
																			-2,038.70	
4080, Disc: Outlays, net																			=====	
																			-2,038.70	
4190, Outlays, net (disc. and mand.)																			=====	
																			-2,038.70	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food Safety and Inspection Service
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 005-35-3700 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				270,590,700.30
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				15,712,681.41
1021, Unob Bal: Recov of prior year unpaid obligations																				51,987.07
																				=====
1050, Unob Bal: Unobligated balance (total)																				15,764,668.48
1100, BA: Disc: Appropriation																				1,018,520,000.00
1120, BA: Disc: Approps transferred to other accounts																				-26,470,000.00
1121, BA: Disc: Approps transferred from other accounts																				26,470,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				1,018,520,000.00
1700, BA: Disc: Spending auth: Collected																				35,143,521.11
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				3,384,964.56
1750, BA: Disc: Spending auth: Total																				=====
																				38,528,485.67
1900, Budget authority total (disc. and mand.)																				=====
																				1,057,048,485.67
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,072,813,154.15
1940, Unobligated balance expiring (memorandum)																				-747,216,995.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food Safety and Inspection Service
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 005-35-3700 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 1,057,048,485.67
4010																				182,280,316.32
4011																				104,039,165.51
4020																				===== 286,319,481.83
4030																				-126,804.35
4033																				-35,143,521.11
4040																				===== -35,270,325.46
4050																				-3,384,964.56
4052																				126,804.35
4060																				===== -3,258,160.21
4070																				===== 1,018,520,000.00
4080																				===== 251,049,156.37
4180																				===== 1,018,520,000.00
4190																				===== 251,049,156.37

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food Safety and Inspection Service
 Budget Account: Expenses and Refunds, Inspection and Grading of Farm Products
 Treasury Account: Expenses and Refunds, Inspection and Grading of Farm Products
 Budget Account Id: 005-35-8137 Treasury Account Id: 12- - /X -8137 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-86,651.88
0900	4801	C	E									X			U		N	7		161,044.20
0900	4901	C	B									X			U		N	7		-647,230.63
0900	4901	C	E									X			U		N	7		383,238.39
0900	4902	C	E					MAND	BAL			X			U		N			1,197,673.48
0900	4902	C	E					MAND	NEW			X			U		N			1,275,688.64
Sub-Total, 0900																			2,283,762.20	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		3,161,200.44
1000	4801	C	B									X			U		N	7		-86,651.88
1000	4901	C	B									X			U		N	7		-647,230.63
Sub-Total, 1000																			2,427,317.93	
1021	4871	D	E									X			U		N			1,954.60
1050, Unob Bal: Unobligated balance (total)																			=====	
																			2,429,272.53	
1202	4114	D	E	P				MAND				X			U		N	7		2,496,108.75
1260, BA: Mand: Appropriations (total)																			=====	
																			2,496,108.75	
1900, Budget authority total (disc. and mand.)																			=====	
																			2,496,108.75	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			4,925,381.28	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food Safety and Inspection Service
 Budget Account: Expenses and Refunds, Inspection and Grading of Farm Products
 Treasury Account: Expenses and Refunds, Inspection and Grading of Farm Products
 Budget Account Id: 005-35-8137 Treasury Account Id: 12- - /X -8137 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		N	7		86,651.88
3000	4901	C	B									X			U		N	7		647,230.63
Sub-Total, 3000																				733,882.51
3020, Obligated balance, start of year (net)																				=====
																				733,882.51
3030	4801	C	B									X			U		N	7		-86,651.88
3030	4801	C	E									X			U		N	7		161,044.20
3030	4901	C	B									X			U		N	7		-647,230.63
3030	4901	C	E									X			U		N	7		383,238.39
3030	4902	C	E					MAND	BAL			X			U		N			1,197,673.48
3030	4902	C	E					MAND	NEW			X			U		N			1,275,688.64
Sub-Total, 3030																				2,283,762.20
3040	4902	C	E					MAND	BAL			X			U		N			-1,197,673.48
3040	4902	C	E					MAND	NEW			X			U		N			-1,275,688.64
Sub-Total, 3040																				-2,473,362.12
3080	4871	D	E									X			U		N			-1,954.60
3090	4801	C	E												U		N	7		161,044.20
3090	4871	D	E												U		N			-1,954.60
3090	4901	C	E												U		N	7		383,238.39
Sub-Total, 3090																				542,327.99
3100, Obligated balance, end of year (net)																				=====
																				542,327.99

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food Safety and Inspection Service
 Budget Account: Expenses and Refunds, Inspection and Grading of Farm Products
 Treasury Account: Expenses and Refunds, Inspection and Grading of Farm Products
 Budget Account Id: 005-35-8137 Treasury Account Id: 12- - /X -8137 -000-0
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				2,496,108.75
4100	4902	C	E					MAND	NEW			X			U		N			1,275,688.64
4101	4902	C	E					MAND	BAL			X			U		N			1,197,673.48
4110, Mand: Total outlays, gross																				=====
																				2,473,362.12
4160, Mand: Budget authority, net																				=====
																				2,496,108.75
4170, Mand: Outlays, net																				=====
																				2,473,362.12
4180, Budget authority, net (disc. and mand.)																				=====
																				2,496,108.75
4190, Outlays, net (disc. and mand.)																				=====
																				2,473,362.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food Safety and Inspection Service
 Budget Account: Account Total, Expenses and Refunds, Inspection and Grading of F
 Treasury Account:
 Budget Account Id: 005-35-8137 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3100, Obligated balance, end of year (net)																				=====
																				542,327.99

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				2,496,108.75
4100, Mand: Outlays from new authority																				
																				1,275,688.64
4101, Mand: Outlays from balances																				
																				1,197,673.48
4110, Mand: Total outlays, gross																				=====
																				2,473,362.12
4160, Mand: Budget authority, net																				=====
																				2,496,108.75
4170, Mand: Outlays, net																				=====
																				2,473,362.12
4180, Budget authority, net (disc. and mand.)																				=====
																				2,496,108.75
4190, Outlays, net (disc. and mand.)																				=====
																				2,473,362.12

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /X -2400 -000-0
FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

Schedule of Budgetary Resources

1000	4201	D	B													U		N	1	5,825.90
1050, Unob Bal: Unobligated balance (total)																				=====
																				5,825.90
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				5,825.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Grain Inspection, Packers and Stockyards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /10-2400 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		1,529,733.34
0900	4801	C	E									X			U		Y	1		86,800.83
0900	4901	C	E									X			U		Y	1		1,322,501.38
0900	4901	C	E									X			U		Y	1		38,709.35
0900	4902	C	E					DISC				X			U		Y			212,742.42
0900	4902	C	E					DISC				X			U		Y			6,051,461.85
Sub-Total, 0900																			9,241,949.17	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		41,964,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				41,964,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				41,964,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				41,964,000.00
1940	4450	C	E												U		Y			-33,599,912.00
1940	4510	C	E				A								U		Y			-1,622,001.00
1940	4610	D	E				A								U		Y			2,124,298.59
1940	4700	C	E				A								U		Y			-124,436.42
Sub-Total, 1940																			-33,222,050.83	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Grain Inspection, Packers and Stockyards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /10-2400 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		Y	1		1,529,733.34
3030	4801	C	E									X			U		Y	1		86,800.83
3030	4901	C	E									X			U		Y	1		1,322,501.38
3030	4901	C	E									X			U		Y	1		38,709.35
3030	4902	C	E					DISC				X			U		Y			212,742.42
3030	4902	C	E					DISC				X			U		Y			6,051,461.85
Sub-Total, 3030																			9,241,949.17	
3040	4902	C	E					DISC				X			U		Y			-212,742.42
3040	4902	C	E					DISC				X			U		Y			-6,051,461.85
Sub-Total, 3040																			-6,264,204.27	
3090	4801	C	E												U		Y	1		1,529,733.34
3090	4801	C	E												U		Y	1		86,800.83
3090	4901	C	E												U		Y	1		1,322,501.38
3090	4901	C	E												U		Y	1		38,709.35
Sub-Total, 3090																			2,977,744.90	
3100, Obligated balance, end of year (net)																			=====	
																			2,977,744.90	

BA & O, Net

4000, Disc: Budget authority, gross																			=====	
																			41,964,000.00	
4010	4902	C	E					DISC				X			U		Y			212,742.42
4010	4902	C	E					DISC				X			U		Y			6,051,461.85
Sub-Total, 4010																			6,264,204.27	
4020, Disc: Total outlays, gross																			=====	
																			6,264,204.27	
4070, Disc: Budget authority, net																			=====	
																			41,964,000.00	
4080, Disc: Outlays, net																			=====	
																			6,264,204.27	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /10-2400 -000-0
FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Grain Inspection, Packers and Stockyards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /09-2400 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		2,999,284.74
3000	4801	C	B									X			E		N	1		99,144.90
3000	4901	C	B									X			E		N	1		2,196,582.59
3000	4901	C	B									X			E		N	1		28,016.69
Sub-Total, 3000																			5,323,028.92	
3010	4251	D	B			E		DISC				X			E		N	1		-347,760.76
3020, Obligated balance, start of year (net)																			=====	
																			4,975,268.16	
3031	4801	C	B									X			E		N	1		-2,999,284.74
3031	4801	C	B									X			E		N	1		-99,144.90
3031	4801	C	E									X			E		N	1		2,477,580.58
3031	4801	C	E									X			E		N	1		11,607.25
3031	4802	C	B					DISC				X			E		N	1		-7.58
3031	4802	C	E					DISC				X			E		N	1		7.58
3031	4881	C	E									X			E		N			3,191,596.22
3031	4881	C	E									X			E		N			135,574.57
3031	4901	C	B									X			E		N	1		-2,196,582.59
3031	4901	C	B									X			E		N	1		-28,016.69
3031	4901	C	E									X			E		N	1		32,132.21
3031	4901	D	E									X			E		N	1		-2,803.96
3031	4902	C	E					DISC				X			E		N			2,646,801.43
3031	4902	C	E					DISC				X			E		N			118,358.30
Sub-Total, 3031																			3,287,817.68	
3040	4802	C	B					DISC				X			E		N	1		7.58
3040	4802	C	E					DISC				X			E		N	1		-7.58
3040	4902	C	E					DISC				X			E		N			-2,646,801.43
3040	4902	C	E					DISC				X			E		N			-118,358.30
Sub-Total, 3040																			-2,765,159.73	
3051	4251	D	B			E		DISC				X			E		N	1		347,760.76
3051	4251	D	E			E		DISC				X			E		N	1		-347,760.76
Sub-Total, 3051																			0.00	
3081	4871	D	E									X			E		N			-3,061,304.03
3090	4801	C	E												E		N	1		2,477,580.58
3090	4801	C	E												E		N	1		11,607.25
3090	4871	D	E												E		N			-3,061,304.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Grain Inspection, Packers and Stockyards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /09-2400 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4881	C	E												E		N		3,191,596.22
3090	4881	C	E												E		N		135,574.57
3090	4901	C	E												E		N	1	32,132.21
3090	4901	D	E												E		N	1	-2,803.96
Sub-Total, 3090																			2,784,382.84
3091	4251	D	E			E		DISC							E		N	1	-347,760.76
3100, Obligated balance, end of year (net)																			=====
																			2,436,622.08

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	-7.58
4011	4802	C	E					DISC				X			E		N	1	7.58
4011	4902	C	E					DISC				X			E		N		2,646,801.43
4011	4902	C	E					DISC				X			E		N		118,358.30
Sub-Total, 4011																			2,765,159.73
4020, Disc: Total outlays, gross																			=====
																			2,765,159.73
4080, Disc: Outlays, net																			=====
																			2,765,159.73
4190, Outlays, net (disc. and mand.)																			=====
																			2,765,159.73

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Grain Inspection, Packers and Stockyards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /08-2400 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		562,253.37
3000	4901	C	B									X		E		N	1		162,507.92
3000	4901	C	B									X		E		N	1		938.69
Sub-Total, 3000																			725,699.98

3020, Obligated balance, start of year (net) =====
725,699.98

3031	4801	C	B									X		E		N	1		-562,253.37
3031	4801	C	E									X		E		N	1		470,533.16
3031	4801	C	E									X		E		N	1		938.69
3031	4802	C	B					DISC				X		E		N	1		-35.67
3031	4802	C	E					DISC				X		E		N	1		35.67
3031	4881	C	E									X		E		N			168,473.07
3031	4901	C	B									X		E		N	1		-162,507.92
3031	4901	C	B									X		E		N	1		-938.69
3031	4901	C	E									X		E		N	1		5,356.71
3031	4902	C	E					DISC				X		E		N			248,871.42
Sub-Total, 3031																			168,473.07

3040	4802	C	B					DISC				X		E		N	1		35.67
3040	4802	C	E					DISC				X		E		N	1		-35.67
3040	4902	C	E					DISC				X		E		N			-248,871.42
Sub-Total, 3040																			-248,871.42

3081	4871	D	E									X		E		N			-166,442.48
3090	4801	C	E											E		N	1		470,533.16
3090	4801	C	E											E		N	1		938.69
3090	4871	D	E											E		N			-166,442.48
3090	4881	C	E											E		N			168,473.07
3090	4901	C	E											E		N	1		5,356.71
Sub-Total, 3090																			478,859.15

3100, Obligated balance, end of year (net) =====
478,859.15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Grain Inspection, Packers and Stockyards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /08-2400 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-35.67
4011	4802	C	E					DISC				X			E		N	1		35.67
4011	4902	C	E					DISC				X			E		N			248,871.42
Sub-Total, 4011																			248,871.42	
4020, Disc: Total outlays, gross																			=====	
																			248,871.42	
4080, Disc: Outlays, net																			=====	
																			248,871.42	
4190, Outlays, net (disc. and mand.)																			=====	
																			248,871.42	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Grain Inspection, Packers and Stockyards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /07-2400 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		28,000.02
3000	4801	C	B									X			E		N	1		934,607.92
3000	4901	C	B									X			E		N	1		2,596.86
Sub-Total, 3000																			965,204.80	
3020, Obligated balance, start of year (net)																				=====
																				965,204.80
3031	4801	C	B									X			E		N	1		-28,000.02
3031	4801	C	B									X			E		N	1		-934,607.92
3031	4801	C	E									X			E		N	1		28,000.02
3031	4801	C	E									X			E		N	1		882,742.66
3031	4881	C	E									X			E		N			54,308.82
3031	4901	C	B									X			E		N	1		-2,596.86
3031	4901	D	E									X			E		N	1		-761.54
3031	4902	C	E					DISC				X			E		N			53,856.30
Sub-Total, 3031																			52,941.46	
3040	4902	C	E					DISC				X			E		N			-53,856.30
3081	4871	D	E									X			E		N			-43,808.13
3090	4801	C	E												E		N	1		28,000.02
3090	4801	C	E												E		N	1		882,742.66
3090	4871	D	E												E		N			-43,808.13
3090	4881	C	E												E		N			54,308.82
3090	4901	D	E												E		N	1		-761.54
Sub-Total, 3090																			920,481.83	
3100, Obligated balance, end of year (net)																				=====
																				920,481.83

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Grain Inspection, Packers and Stockyards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /07-2400 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E				N	53,856.30
4020, Disc: Total outlays, gross																				=====
																				53,856.30
4080, Disc: Outlays, net																				=====
																				53,856.30
4190, Outlays, net (disc. and mand.)																				=====
																				53,856.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
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 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /06-2400 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		150,762.40
3000	4901	C	B									X		E		N	1		20,222.14
Sub-Total, 3000																			170,984.54

3020, Obligated balance, start of year (net) =====
170,984.54

3031	4801	C	B									X		E		N	1		-150,762.40
3031	4801	C	E									X		E		N	1		151,499.81
3031	4901	C	B									X		E		N	1		-20,222.14
3031	4901	C	E									X		E		N	1		19,715.49
3031	4902	D	E				DISC					X		E		N			-230.76
Sub-Total, 3031																			0.00

3040	4902	D	E				DISC					X		E		N			230.76
3081	4871	D	E									X		E		N			-46,598.31
3090	4801	C	E											E		N	1		151,499.81
3090	4871	D	E											E		N			-46,598.31
3090	4901	C	E											E		N	1		19,715.49
Sub-Total, 3090																			124,616.99

3100, Obligated balance, end of year (net) =====
124,616.99

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Grain Inspection, Packers and Stockyards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /06-2400 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC				X			E				N	-230.76
4020, Disc: Total outlays, gross																				=====
																				-230.76
4080, Disc: Outlays, net																				=====
																				-230.76
4190, Outlays, net (disc. and mand.)																				=====
																				-230.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Grain Inspection, Packers and Stockyards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /05-2400 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	D	B									X			E		N	1		-56,907.35
3000	4901	C	B									X			E		N	1		63,122.75
Sub-Total, 3000																				6,215.40

3020, Obligated balance, start of year (net) =====
6,215.40

3031	4801	D	B									X			E		N	1		56,907.35
3031	4801	D	E									X			E		N	1		-56,597.84
3031	4901	C	B									X			E		N	1		-63,122.75
3031	4901	C	E									X			E		N	1		62,813.24
Sub-Total, 3031																				0.00

3081	4871	D	E									X			E		N			-3,357.47
3090	4801	D	E												E		N	1		-56,597.84
3090	4871	D	E												E		N			-3,357.47
3090	4901	C	E												E		N	1		62,813.24
Sub-Total, 3090																				2,857.93

3100, Obligated balance, end of year (net) =====
2,857.93

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Grain Inspection, Packers and Stockyards Administration
 Budget Account: Limitation on Inspection and Weighing Services Expenses
 Treasury Account: Limitation on Inspection and Weighing Services Expenses
 Budget Account Id: 005-37-4050 Treasury Account Id: 12- - /X -4050 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	3		-1,607,607.13
0900	4801	C	E									X			U		N	3		1,296,089.27
0900	4901	C	B									X			U		N	3		-1,959,872.46
0900	4901	C	E									X			U		N	3		1,543,380.72
0900	4902	C	E					MAND	NEW			X			U		N			10,288,666.93
0900	4902	C	E					MAND	BAL			X			U		N			2,358,140.47
Sub-Total, 0900																			11,918,797.80	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	3		8,828,398.33
1000	4251	D	B				E	MAND				X			U		N	3		3,634,711.01
1000	4251	D	B				F	MAND				X			U		N	3		989,036.85
1000	4801	C	B									X			U		N	3		-1,607,607.13
1000	4901	C	B									X			U		N	3		-1,959,872.46
Sub-Total, 1000																			9,884,666.60	

1050, Unob Bal: Unobligated balance (total) =====
9,884,666.60

1800	4222	C	E				E	MAND				X			U		N	3		-13,401.06
1800	4252	D	E				F	MAND				X			U		N			93.00
1800	4252	D	E				E	MAND				X			U		N			11,543,555.96
Sub-Total, 1800																			11,530,247.90	

1801	4251	D	B				E	MAND				X			U		N	3		-3,634,711.01
1801	4251	D	B				F	MAND				X			U		N	3		-989,036.85
1801	4251	D	E				E	MAND				X			U		N	3		5,355,554.38
1801	4251	D	E				F	MAND				X			U		N	3		989,036.85
Sub-Total, 1801																			1,720,843.37	

1850, BA: Mand: Spending auth: Total =====
13,251,091.27

1900, Budget authority total (disc. and mand.) =====
13,251,091.27

1930, Total budgetary resources avail (disc. and mand.) =====
23,135,757.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Grain Inspection, Packers and Stockyards Administration
 Budget Account: Limitation on Inspection and Weighing Services Expenses
 Treasury Account: Limitation on Inspection and Weighing Services Expenses
 Budget Account Id: 005-37-4050 Treasury Account Id: 12- - /X -4050 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		U		N	3		1,607,607.13
3000	4901	C	B									X		U		N	3		1,959,872.46
Sub-Total, 3000																			3,567,479.59
3010	4251	D	B			E		MAND				X		U		N	3		-3,634,711.01
3010	4251	D	B			F		MAND				X		U		N	3		-989,036.85
Sub-Total, 3010																			-4,623,747.86
3020, Obligated balance, start of year (net)																			=====
																			-1,056,268.27
3030	4801	C	B									X		U		N	3		-1,607,607.13
3030	4801	C	E									X		U		N	3		1,296,089.27
3030	4901	C	B									X		U		N	3		-1,959,872.46
3030	4901	C	E									X		U		N	3		1,543,380.72
3030	4902	C	E					MAND	NEW			X		U		N			10,288,666.93
3030	4902	C	E					MAND	BAL			X		U		N			2,358,140.47
Sub-Total, 3030																			11,918,797.80
3040	4902	C	E					MAND	NEW			X		U		N			-10,288,666.93
3040	4902	C	E					MAND	BAL			X		U		N			-2,358,140.47
Sub-Total, 3040																			-12,646,807.40
3050	4251	D	B			F		MAND				X		U		N	3		989,036.85
3050	4251	D	B			E		MAND				X		U		N	3		3,634,711.01
3050	4251	D	E			F		MAND				X		U		N	3		-989,036.85
3050	4251	D	E			E		MAND				X		U		N	3		-5,355,554.38
Sub-Total, 3050																			-1,720,843.37
3090	4801	C	E											U		N	3		1,296,089.27
3090	4901	C	E											U		N	3		1,543,380.72
Sub-Total, 3090																			2,839,469.99
3091	4251	D	E			E		MAND						U		N	3		-5,355,554.38
3091	4251	D	E			F		MAND						U		N	3		-989,036.85
Sub-Total, 3091																			-6,344,591.23

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Grain Inspection, Packers and Stockyards Administration
 Budget Account: Limitation on Inspection and Weighing Services Expenses
 Treasury Account: Limitation on Inspection and Weighing Services Expenses
 Budget Account Id: 005-37-4050 Treasury Account Id: 12- - /X -4050 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			=====
																			-3,505,121.24

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			13,251,091.27
4100	4902	C	E					MAND	NEW			X		U				N	10,288,666.93
4101	4902	C	E					MAND	BAL			X		U				N	2,358,140.47
4110, Mand: Total outlays, gross																			=====
																			12,646,807.40
4120	4252	D	E		F			MAND				X		U				N	-93.00
4123	4222	C	E		E			MAND				X		U			3	N	13,401.06
4123	4252	D	E		E			MAND				X		U				N	-11,543,555.96
Sub-Total, 4123																			-11,530,154.90
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-11,530,247.90
4140	4251	D	B		F			MAND				X		U			3	N	989,036.85
4140	4251	D	B		E			MAND				X		U			3	N	3,634,711.01
4140	4251	D	E		F			MAND				X		U			3	N	-989,036.85
4140	4251	D	E		E			MAND				X		U			3	N	-5,355,554.38
Sub-Total, 4140																			-1,720,843.37
4150, Mand: Additional offsets against BA only (total)																			=====
																			-1,720,843.37
4170, Mand: Outlays, net																			=====
																			1,116,559.50
4190, Outlays, net (disc. and mand.)																			=====
																			1,116,559.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Grain Inspection, Packers and Stockyards Administration
 Budget Account: Account Total, Limitation on Inspection and Weighing Services Ex
 Treasury Account:
 Budget Account Id: 005-37-4050 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090, Ob Bal: EOY: Unpaid obligations (gross)																				2,839,469.99
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																				-6,344,591.23
3100, Obligated balance, end of year (net)																				=====
																				-3,505,121.24

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				13,251,091.27
4100, Mand: Outlays from new authority																				10,288,666.93
4101, Mand: Outlays from balances																				2,358,140.47
4110, Mand: Total outlays, gross																				=====
																				12,646,807.40
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																				-93.00
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																				-11,530,154.90
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-11,530,247.90
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				-1,720,843.37
4150, Mand: Additional offsets against BA only (total)																				=====
																				-1,720,843.37
4170, Mand: Outlays, net																				=====
																				1,116,559.50
4190, Outlays, net (disc. and mand.)																				=====
																				1,116,559.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Marketing Services
 Treasury Account: Marketing Services
 Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /X -2500 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-1,726,898.00
0900	4801	C	E									X			U		N	1		5,999,369.93
0900	4802	C	B					DISC BAL				X			U		N	1		-4,000.71
0900	4802	C	E					DISC BAL				X			U		N	1		0.71
0900	4901	C	B									X			U		N	1		-2,189,847.14
0900	4901	C	E									X			U		N	1		3,044,860.61
0900	4902	C	E					DISC NEW				X			U		N			11,090,565.08
0900	4902	C	E					DISC BAL				X			U		N			1,871,318.59
Sub-Total, 0900																			18,085,369.07	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		28,591,304.27
1000	4251	D	B				E	DISC				X			U		N	1		206,819.98
1000	4251	D	B				F	DISC				X			U		N	1		541,000.00
1000	4801	C	B									X			U		N	1		-1,726,898.00
1000	4802	C	B					DISC BAL				X			U		N	1		-4,000.71
1000	4901	C	B									X			U		N	1		-2,189,847.14
Sub-Total, 1000																			25,418,378.40	
1021	4871	D	E									X			U		N			179,602.74
1050, Unob Bal: Unobligated balance (total)																			=====	
																			25,597,981.14	
1700	4252	D	E				F	DISC				X			U		N			10,242.75
1700	4252	D	E				E	DISC				X			U		N			5,162,260.78
Sub-Total, 1700																			5,172,503.53	
1701	4251	D	B				E	DISC				X			U		N	1		-206,819.98
1701	4251	D	B				F	DISC				X			U		N	1		-541,000.00
1701	4251	D	E				E	DISC				X			U		N	1		18,633,791.20
1701	4251	D	E				F	DISC				X			U		N	1		541,000.00
Sub-Total, 1701																			18,426,971.22	
1750, BA: Disc: Spending auth: Total																			=====	
																			23,599,474.75	
1900, Budget authority total (disc. and mand.)																			=====	
																			23,599,474.75	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Marketing Services
 Treasury Account: Marketing Services
 Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /X -2500 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			
																			=====
																			49,197,455.89

Change in Obl Bal

3000	4801	C	B									X		U		N	1		1,726,898.00
3000	4901	C	B									X		U		N	1		2,189,847.14
Sub-Total, 3000																			3,916,745.14
3010	4251	D	B			E		DISC				X		U		N	1		-206,819.98
3010	4251	D	B			F		DISC				X		U		N	1		-541,000.00
Sub-Total, 3010																			-747,819.98
2020, Obligated balance, start of year (net)																			
																			=====
																			3,168,925.16
3030	4801	C	B									X		U		N	1		-1,726,898.00
3030	4801	C	E									X		U		N	1		5,999,369.93
3030	4802	C	B					DISC BAL				X		U		N	1		-4,000.71
3030	4802	C	E					DISC BAL				X		U		N	1		0.71
3030	4901	C	B									X		U		N	1		-2,189,847.14
3030	4901	C	E									X		U		N	1		3,044,860.61
3030	4902	C	E					DISC NEW				X		U		N			11,090,565.08
3030	4902	C	E					DISC BAL				X		U		N			1,871,318.59
Sub-Total, 3030																			18,085,369.07
3040	4802	C	B					DISC BAL				X		U		N	1		4,000.71
3040	4802	C	E					DISC BAL				X		U		N	1		-0.71
3040	4902	C	E					DISC NEW				X		U		N			-11,090,565.08
3040	4902	C	E					DISC BAL				X		U		N			-1,871,318.59
Sub-Total, 3040																			-12,957,883.67
3050	4251	D	B			F		DISC				X		U		N	1		541,000.00
3050	4251	D	B			E		DISC				X		U		N	1		206,819.98
3050	4251	D	E			F		DISC				X		U		N	1		-541,000.00
3050	4251	D	E			E		DISC				X		U		N	1		-18,633,791.20
Sub-Total, 3050																			-18,426,971.22
3080	4871	D	E									X		U		N			-179,602.74
3090	4801	C	E											U		N	1		5,999,369.93

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Marketing Services
 Treasury Account: Marketing Services
 Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /X -2500 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4871	D	E												U	N			-179,602.74
3090	4901	C	E												U	N	1		3,044,860.61
Sub-Total, 3090																			8,864,627.80
3091	4251	D	E			E		DISC							U	N	1		-18,633,791.20
3091	4251	D	E			F		DISC							U	N	1		-541,000.00
Sub-Total, 3091																			-19,174,791.20
3100, Obligated balance, end of year (net)																			=====
																			-10,310,163.40

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			23,599,474.75
4010	4902	C	E					DISC NEW				X			U	N			11,090,565.08
4011	4802	C	B					DISC BAL				X			U	N	1		-4,000.71
4011	4802	C	E					DISC BAL				X			U	N	1		0.71
4011	4902	C	E					DISC BAL				X			U	N			1,871,318.59
Sub-Total, 4011																			1,867,318.59
4020, Disc: Total outlays, gross																			=====
																			12,957,883.67
4030	4252	D	E			F		DISC				X			U	N			-10,242.75
4033	4252	D	E			E		DISC				X			U	N			-5,162,260.78
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-5,172,503.53
4050	4251	D	B			F		DISC				X			U	N	1		541,000.00
4050	4251	D	B			E		DISC				X			U	N	1		206,819.98
4050	4251	D	E			E		DISC				X			U	N	1		-18,633,791.20
4050	4251	D	E			F		DISC				X			U	N	1		-541,000.00
Sub-Total, 4050																			-18,426,971.22
4060, Disc: Additional offsets against BA only (total)																			=====
																			-18,426,971.22
4080, Disc: Outlays, net																			=====
																			7,785,380.14

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Marketing Services
Treasury Account: Marketing Services
Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /X -2500 -000-0
FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

4190, Outlays, net (disc. and mand.)																			
																			=====
																			7,785,380.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Marketing Services
 Treasury Account: Marketing Services
 Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /10-2500 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		497,275.84
0900	4801	C	E									X		U		Y	1		10,375,708.86
0900	4901	C	E									X		U		Y	1		2,578,154.63
0900	4901	C	E									X		U		Y	1		174,482.21
0900	4902	C	E					DISC				X		U		Y			15,530,228.24
0900	4902	C	E					DISC				X		U		Y			684,476.08
Sub-Total, 0900																			29,840,325.86

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		Y	1		91,148,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			91,148,000.00
1700	4252	D	E			F		DISC				X		U		Y			51,300.00
1700	4252	D	E			E		DISC				X		U		Y			324,166.85
Sub-Total, 1700																			375,466.85
1701	4251	D	E			E		DISC				X		U		Y	1		310,358.29
1750, BA: Disc: Spending auth: Total																			=====
																			685,825.14
1900, Budget authority total (disc. and mand.)																			=====
																			91,833,825.14
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			91,833,825.14
1940	4450	C	E											U		Y			-3,726,898.00
1940	4610	C	E			A								U		Y			-61,489,713.19
1940	4700	C	E			A								U		Y			-163,729.95
Sub-Total, 1940																			-65,380,341.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Marketing Services
 Treasury Account: Marketing Services
 Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /10-2500 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3030	4801	C	E									X		U		Y	1		497,275.84
3030	4801	C	E									X		U		Y	1		10,375,708.86
3030	4901	C	E									X		U		Y	1		2,578,154.63
3030	4901	C	E									X		U		Y	1		174,482.21
3030	4902	C	E					DISC				X		U		Y			15,530,228.24
3030	4902	C	E					DISC				X		U		Y			684,476.08
Sub-Total, 3030																			29,840,325.86
3040	4902	C	E					DISC				X		U		Y			-15,530,228.24
3040	4902	C	E					DISC				X		U		Y			-684,476.08
Sub-Total, 3040																			-16,214,704.32
3050	4251	D	E			E		DISC				X		U		Y	1		-310,358.29
3090	4801	C	E											U		Y	1		497,275.84
3090	4801	C	E											U		Y	1		10,375,708.86
3090	4901	C	E											U		Y	1		2,578,154.63
3090	4901	C	E											U		Y	1		174,482.21
Sub-Total, 3090																			13,625,621.54
3091	4251	D	E			E		DISC						U		Y	1		-310,358.29
3100, Obligated balance, end of year (net)																			=====
																			13,315,263.25

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			91,833,825.14
4010	4902	C	E					DISC				X		U		Y			15,530,228.24
4010	4902	C	E					DISC				X		U		Y			684,476.08
Sub-Total, 4010																			16,214,704.32
4020, Disc: Total outlays, gross																			=====
																			16,214,704.32
4030	4252	D	E			F		DISC				X		U		Y			-51,300.00
4033	4252	D	E			E		DISC				X		U		Y			-324,166.85
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-375,466.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Marketing Services
 Treasury Account: Marketing Services
 Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /10-2500 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4251	D	E			E		DISC				X			U		Y	1		-310,358.29
4060, Disc: Additional offsets against BA only (total)																				=====
																				-310,358.29
4070, Disc: Budget authority, net																				=====
																				91,148,000.00
4080, Disc: Outlays, net																				=====
																				15,839,237.47
4180, Budget authority, net (disc. and mand.)																				=====
																				91,148,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				15,839,237.47

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Marketing Services
 Treasury Account: Marketing Services
 Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /09-2500 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		95,751.46
3000	4801	C	B									X			E		N	1		22,091,361.34
3000	4901	C	B									X			E		N	1		469,185.86
3000	4901	C	B									X			E		N	1		4,674,793.51
Sub-Total, 3000																			27,331,092.17	
3010	4251	D	B			E		DISC				X			E		N	1		-858,203.93
3020, Obligated balance, start of year (net)																			=====	
																			26,472,888.24	
3031	4801	C	B									X			E		N	1		-95,751.46
3031	4801	C	B									X			E		N	1		-22,091,361.34
3031	4801	C	E									X			E		N	1		295,858.20
3031	4801	C	E									X			E		N	1		15,197,987.41
3031	4802	C	B					DISC				X			E		N	1		-2,000.00
3031	4802	C	B					DISC				X			E		N	1		-6,267.07
3031	4881	C	E									X			E		N			6,608,559.96
3031	4881	C	E									X			E		N			24,934,092.96
3031	4901	C	B									X			E		N	1		-469,185.86
3031	4901	C	B									X			E		N	1		-4,674,793.51
3031	4901	C	E									X			E		N	1		873,977.68
3031	4901	C	E									X			E		N	1		17,495.80
3031	4902	C	E					DISC				X			E		N			247,245.47
3031	4902	C	E					DISC				X			E		N			10,697,896.89
Sub-Total, 3031																			31,533,755.13	
3040	4802	C	B					DISC				X			E		N	1		2,000.00
3040	4802	C	B					DISC				X			E		N	1		6,267.07
3040	4902	C	E					DISC				X			E		N			-247,245.47
3040	4902	C	E					DISC				X			E		N			-10,697,896.89
Sub-Total, 3040																			-10,936,875.29	
3051	4251	D	B			E		DISC				X			E		N	1		858,203.93
3081	4871	D	E									X			E		N			-31,972,337.35
3090	4801	C	E												E		N	1		295,858.20
3090	4801	C	E												E		N	1		15,197,987.41
3090	4871	D	E												E		N			-31,972,337.35
3090	4881	C	E												E		N			6,608,559.96
3090	4881	C	E												E		N			24,934,092.96
3090	4901	C	E												E		N	1		873,977.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Marketing Services
 Treasury Account: Marketing Services
 Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /09-2500 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												E	N	1		17,495.80
Sub-Total, 3090																			15,955,634.66
3100, Obligated balance, end of year (net)																			=====
																			15,955,634.66

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-2,000.00
4011	4802	C	B					DISC				X		E		N	1		-6,267.07
4011	4902	C	E					DISC				X		E		N			247,245.47
4011	4902	C	E					DISC				X		E		N			10,697,896.89
Sub-Total, 4011																			10,936,875.29
4020, Disc: Total outlays, gross																			=====
																			10,936,875.29
4030	4252	D	E			F		DISC				X		E		N			-208,059.55
4033	4252	D	E			E		DISC				X		E		N			-104,032.20
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-312,091.75
4052	4252	D	E			E		DISC				X		E		N			104,032.20
4052	4252	D	E			F		DISC				X		E		N			208,059.55
Sub-Total, 4052																			312,091.75
4060, Disc: Additional offsets against BA only (total)																			=====
																			312,091.75
4080, Disc: Outlays, net																			=====
																			10,624,783.54
4190, Outlays, net (disc. and mand.)																			=====
																			10,624,783.54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Marketing Services
 Treasury Account: Marketing Services
 Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /08-2500 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X		E			N	1		2,614,820.50
3000	4801	D	B									X		E			N	1		-346,627.68
3000	4901	C	B									X		E			N	1		363,942.35
3000	4901	C	B									X		E			N	1		150,363.40
Sub-Total, 3000																			2,782,498.57	
3010	4251	D	B			E		DISC				X		E			N	1		-195,189.00
3020, Obligated balance, start of year (net)																			=====	
																			2,587,309.57	
3031	4801	C	B									X		E			N	1		-2,614,820.50
3031	4801	D	B									X		E			N	1		346,627.68
3031	4801	C	E									X		E			N	1		1,987,210.09
3031	4801	D	E									X		E			N	1		-346,983.59
3031	4881	C	E									X		E			N			9,785.39
3031	4881	C	E									X		E			N			1,917,973.03
3031	4901	C	B									X		E			N	1		-363,942.35
3031	4901	C	B									X		E			N	1		-150,363.40
3031	4901	C	E									X		E			N	1		363,775.67
3031	4901	C	E									X		E			N	1		102,028.45
3031	4902	C	E					DISC				X		E			N			522.59
3031	4902	C	E					DISC				X		E			N			675,945.36
Sub-Total, 3031																			1,927,758.42	
3040	4902	C	E					DISC				X		E			N			-522.59
3040	4902	C	E					DISC				X		E			N			-675,945.36
Sub-Total, 3040																			-676,467.95	
3051	4251	D	B			E		DISC				X		E			N	1		195,189.00
3081	4871	D	E									X		E			N			-1,929,270.70
3090	4801	C	E											E			N	1		1,987,210.09
3090	4801	D	E											E			N	1		-346,983.59
3090	4871	D	E											E			N			-1,929,270.70
3090	4881	C	E											E			N			9,785.39
3090	4881	C	E											E			N			1,917,973.03
3090	4901	C	E											E			N	1		363,775.67
3090	4901	C	E											E			N	1		102,028.45
Sub-Total, 3090																			2,104,518.34	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Marketing Services
 Treasury Account: Marketing Services
 Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /08-2500 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				2,104,518.34

BA & O, Net

4011	4902	C	E					DISC				X			E			N		522.59
4011	4902	C	E					DISC				X			E			N		675,945.36
Sub-Total, 4011																				676,467.95
4020, Disc: Total outlays, gross																				=====
																				676,467.95
4033	4252	D	E			E		DISC				X			E			N		-172.30
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-172.30
4052	4252	D	E			E		DISC				X			E			N		172.30
4060, Disc: Additional offsets against BA only (total)																				=====
																				172.30
4080, Disc: Outlays, net																				=====
																				676,295.65
4190, Outlays, net (disc. and mand.)																				=====
																				676,295.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Marketing Services
 Treasury Account: Marketing Services
 Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /07-2500 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	D	B									X			E		N	1		-7,919.64
3000	4801	C	B									X			E		N	1		487,705.19
3000	4901	C	B									X			E		N	1		26,645.98
3000	4901	D	B									X			E		N	1		-4,323.66
Sub-Total, 3000																			502,107.87	
3010	4251	D	B			E		DISC				X			E		N	1		-43,445.00
3020, Obligated balance, start of year (net)																			=====	
																			458,662.87	
3031	4801	D	B									X			E		N	1		7,919.64
3031	4801	C	B									X			E		N	1		-487,705.19
3031	4801	D	E									X			E		N	1		-7,742.32
3031	4801	C	E									X			E		N	1		456,470.39
3031	4802	C	B					DISC				X			E		N	1		-23.20
3031	4802	C	E					DISC				X			E		N	1		23.20
3031	4881	C	E									X			E		N			588.31
3031	4881	C	E									X			E		N			19,016.96
3031	4901	C	B									X			E		N	1		-26,645.98
3031	4901	D	B									X			E		N	1		4,323.66
3031	4901	C	E									X			E		N	1		2,994.91
3031	4901	C	E									X			E		N	1		26,700.44
3031	4902	C	E					DISC				X			E		N			23,916.23
3031	4902	D	E					DISC				X			E		N			-231.78
Sub-Total, 3031																			19,605.27	
3040	4802	C	B					DISC				X			E		N	1		23.20
3040	4802	C	E					DISC				X			E		N	1		-23.20
3040	4902	C	E					DISC				X			E		N			-23,916.23
3040	4902	D	E					DISC				X			E		N			231.78
Sub-Total, 3040																			-23,684.45	
3051	4251	D	B			E		DISC				X			E		N	1		43,445.00
3081	4871	D	E									X			E		N			-23,623.34
3090	4801	D	E												E		N	1		-7,742.32
3090	4801	C	E												E		N	1		456,470.39
3090	4871	D	E												E		N			-23,623.34
3090	4881	C	E												E		N			588.31
3090	4881	C	E												E		N			19,016.96
3090	4901	C	E												E		N	1		2,994.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Marketing Services
 Treasury Account: Marketing Services
 Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /07-2500 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E											E		N	1		26,700.44
Sub-Total, 3090																			474,405.35
3100, Obligated balance, end of year (net)																			=====
																			474,405.35

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-23.20
4011	4802	C	E					DISC				X		E		N	1		23.20
4011	4902	C	E					DISC				X		E		N			23,916.23
4011	4902	D	E					DISC				X		E		N			-231.78
Sub-Total, 4011																			23,684.45
4020, Disc: Total outlays, gross																			=====
																			23,684.45
4033	4252	D	E			E		DISC				X		E		N			-10,367.48
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-10,367.48
4052	4252	D	E			E		DISC				X		E		N			10,367.48
4060, Disc: Additional offsets against BA only (total)																			=====
																			10,367.48
4080, Disc: Outlays, net																			=====
																			13,316.97
4190, Outlays, net (disc. and mand.)																			=====
																			13,316.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Marketing Services
 Treasury Account: Marketing Services
 Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /06-2500 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		3,458.49
3000	4801	C	B									X		E		N	1		133,374.78
3000	4901	D	B									X		E		N	1		-0.33
3000	4901	D	B									X		E		N	1		-196.42
Sub-Total, 3000																			136,636.52

3020, Obligated balance, start of year (net) =====
136,636.52

3031	4801	C	B									X		E		N	1		-3,458.49
3031	4801	C	B									X		E		N	1		-133,374.78
3031	4801	C	E									X		E		N	1		133,413.48
3031	4801	C	E									X		E		N	1		3,458.49
3031	4881	C	E									X		E		N			10,591.04
3031	4901	D	B									X		E		N	1		0.33
3031	4901	D	B									X		E		N	1		196.42
3031	4901	D	E									X		E		N	1		-235.12
3031	4901	D	E									X		E		N	1		-0.33
Sub-Total, 3031																			10,591.04

3081	4871	D	E									X		E		N			-13,111.92
3090	4801	C	E											E		N	1		133,413.48
3090	4801	C	E											E		N	1		3,458.49
3090	4871	D	E											E		N			-13,111.92
3090	4881	C	E											E		N			10,591.04
3090	4901	D	E											E		N	1		-235.12
3090	4901	D	E											E		N	1		-0.33
Sub-Total, 3090																			134,115.64

3100, Obligated balance, end of year (net) =====
134,115.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Marketing Services
 Treasury Account: Marketing Services
 Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /05-2500 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	D	B									X		E		N	1		-797,825.64
3000	4801	C	B									X		E		N	1		180,055.65
3000	4901	D	B									X		E		N	1		-125,071.63
3000	4901	C	B									X		E		N	1		442,568.22
Sub-Total, 3000																			-300,273.40

3020, Obligated balance, start of year (net) =====
-300,273.40

3031	4801	D	B									X		E		N	1		797,825.64
3031	4801	C	B									X		E		N	1		-180,055.65
3031	4801	C	E									X		E		N	1		180,484.95
3031	4801	D	E									X		E		N	1		-797,825.64
3031	4881	C	E									X		E		N			872.59
3031	4901	D	B									X		E		N	1		125,071.63
3031	4901	C	B									X		E		N	1		-442,568.22
3031	4901	D	E									X		E		N	1		-125,500.93
3031	4901	C	E									X		E		N	1		442,568.22
Sub-Total, 3031																			872.59

3081	4871	D	E									X		E		N			-1,543.50
3090	4801	C	E											E		N	1		180,484.95
3090	4801	D	E											E		N	1		-797,825.64
3090	4871	D	E											E		N			-1,543.50
3090	4881	C	E											E		N			872.59
3090	4901	D	E											E		N	1		-125,500.93
3090	4901	C	E											E		N	1		442,568.22
Sub-Total, 3090																			-300,944.31

3100, Obligated balance, end of year (net) =====
-300,944.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Account Total, Marketing Services
 Treasury Account:
 Budget Account Id: 005-45-2500 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				34,368,806.87
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
3010																				-1,844,657.91
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				
3020																				32,524,148.96
3020, Obligated balance, start of year (net)																				
3030																				47,925,694.93
3030, Ob Bal: Obligations incurred: Unexpired accounts																				
3031																				33,492,582.45
3031, Ob Bal: Obligations incurred: Expired accounts																				
3040																				-40,809,615.68
3040, Ob Bal: Outlays (gross)																				
3050																				-18,737,329.51
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				
3051																				1,096,837.93
3051, Ob Bal: Change, uncoll cust paymt, Fed srcls, exp																				
3080																				-179,602.74
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				
3081																				-33,939,886.81
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				
3090																				40,857,979.02
3090, Ob Bal: EOY: Unpaid obligations (gross)																				
3091																				-19,485,149.49
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				
3100																				21,372,829.53
3100, Obligated balance, end of year (net)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Account Total, Marketing Services
 Treasury Account:
 Budget Account Id: 005-45-2500 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 115,433,299.89
4010																				27,305,269.40
4011																				13,504,346.28
4020																				===== 40,809,615.68
4030																				-269,602.30
4033																				-5,600,999.61
4040																				===== -5,870,601.91
4050																				-18,737,329.51
4052																				322,631.53
4060																				===== -18,414,697.98
4070																				===== 91,148,000.00
4080																				===== 34,939,013.77
4180																				===== 91,148,000.00
4190																				===== 34,939,013.77

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Payments to States and Possessions
 Treasury Account: Payments to States and Possessions
 Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /X -2501 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-145,861.61
0900	4801	C	E									X			U		N	1		171,336.77
0900	4901	C	B									X			U		N	1		-6,319.62
0900	4901	C	E									X			U		N	1		131,693.06
0900	4902	C	E					DISC	BAL			X			U		N			7,088.11
0900	4902	C	E					DISC	NEW			X			U		N			65,437.17
Sub-Total, 0900																			223,373.88	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		994,672.25
1000	4801	C	B									X			U		N	1		-145,861.61
1000	4901	C	B									X			U		N	1		-6,319.62
Sub-Total, 1000																			842,491.02	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			842,491.02	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			842,491.02	

Change in Obl Bal

3000	4801	C	B									X			U		N	1		145,861.61
3000	4901	C	B									X			U		N	1		6,319.62
Sub-Total, 3000																			152,181.23	
3020, Obligated balance, start of year (net)																			=====	
																			152,181.23	
3030	4801	C	B									X			U		N	1		-145,861.61
3030	4801	C	E									X			U		N	1		171,336.77
3030	4901	C	B									X			U		N	1		-6,319.62
3030	4901	C	E									X			U		N	1		131,693.06
3030	4902	C	E					DISC	BAL			X			U		N			7,088.11
3030	4902	C	E					DISC	NEW			X			U		N			65,437.17
Sub-Total, 3030																			223,373.88	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Payments to States and Possessions
 Treasury Account: Payments to States and Possessions
 Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /X -2501 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC	BAL			X			U		N			-7,088.11
3040	4902	C	E					DISC	NEW			X			U		N			-65,437.17
Sub-Total, 3040																				-72,525.28
3090	4801	C	E												U		N	1		171,336.77
3090	4901	C	E												U		N	1		131,693.06
Sub-Total, 3090																				303,029.83
3100, Obligated balance, end of year (net)																				=====
																				303,029.83

BA & O, Net

4010	4902	C	E					DISC	NEW			X			U		N			65,437.17
4011	4902	C	E					DISC	BAL			X			U		N			7,088.11
4020, Disc: Total outlays, gross																				=====
																				72,525.28
4080, Disc: Outlays, net																				=====
																				72,525.28
4190, Outlays, net (disc. and mand.)																				=====
																				72,525.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Payments to States and Possessions
 Treasury Account: Payments to States and Possessions
 Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /10-2501 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		4,006.22
0900	4901	C	E									X			U		Y	1		1,972.41
0900	4902	C	E					DISC				X			U		Y			142.82
Sub-Total, 0900																				6,121.45

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		1,684,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				1,684,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				1,684,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,684,000.00
1940	4610	C	E		A										U		Y			-1,677,839.21
1940	4700	C	E		A										U		Y			-39.34
Sub-Total, 1940																				-1,677,878.55

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		4,006.22
3030	4901	C	E									X			U		Y	1		1,972.41
3030	4902	C	E					DISC				X			U		Y			142.82
Sub-Total, 3030																				6,121.45
3040	4902	C	E					DISC				X			U		Y			-142.82
3090	4801	C	E												U		Y	1		4,006.22
3090	4901	C	E												U		Y	1		1,972.41
Sub-Total, 3090																				5,978.63
3100, Obligated balance, end of year (net)																				=====
																				5,978.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Payments to States and Possessions
 Treasury Account: Payments to States and Possessions
 Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /10-2501 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000, Disc: Budget authority, gross																			=====	
																			1,684,000.00	
4010	4902	C	E					DISC				X			U		Y			142.82
4020, Disc: Total outlays, gross																			=====	
																			142.82	
4070, Disc: Budget authority, net																			=====	
																			1,684,000.00	
4080, Disc: Outlays, net																			=====	
																			142.82	
4180, Budget authority, net (disc. and mand.)																			=====	
																			1,684,000.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			142.82	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Payments to States and Possessions
 Treasury Account: Payments to States and Possessions
 Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /09-2501 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		50,345,802.90
3000	4901	C	B									X		E		N	1		31,589.04
Sub-Total, 3000																			50,377,391.94

3020, Obligated balance, start of year (net) =====
50,377,391.94

3031	4801	C	B									X		E		N	1		-50,345,802.90
3031	4801	C	E									X		E		N	1		48,346,839.85
3031	4881	C	E									X		E		N			32,436.50
3031	4901	C	B									X		E		N	1		-31,589.04
3031	4901	C	E									X		E		N	1		202.79
3031	4902	C	E					DISC				X		E		N			2,030,349.30
Sub-Total, 3031																			32,436.50

3040	4902	C	E					DISC				X		E		N			-2,030,349.30
3081	4871	D	E									X		E		N			-38,057.65
3090	4801	C	E											E		N	1		48,346,839.85
3090	4871	D	E											E		N			-38,057.65
3090	4881	C	E											E		N			32,436.50
3090	4901	C	E											E		N	1		202.79
Sub-Total, 3090																			48,341,421.49

3100, Obligated balance, end of year (net) =====
48,341,421.49

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Payments to States and Possessions
Treasury Account: Payments to States and Possessions
Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /09-2501 -000-0
FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E				N	2,030,349.30
4020, Disc: Total outlays, gross																				
																			=====	
																			2,030,349.30	
4080, Disc: Outlays, net																				
																			=====	
																			2,030,349.30	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			2,030,349.30	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Payments to States and Possessions
 Treasury Account: Payments to States and Possessions
 Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /08-2501 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		8,104,671.73
3000	4901	C	B									X		E		N	1		246,208.72
Sub-Total, 3000																			8,350,880.45

3020, Obligated balance, start of year (net) =====
8,350,880.45

3031	4801	C	B									X		E		N	1		-8,104,671.73
3031	4801	C	E									X		E		N	1		7,329,040.53
3031	4901	C	B									X		E		N	1		-246,208.72
3031	4901	C	E									X		E		N	1		1,557.36
3031	4902	C	E					DISC				X		E		N			1,020,282.56
Sub-Total, 3031																			0.00

3040	4902	C	E					DISC				X		E		N			-1,020,282.56
3090	4801	C	E											E		N	1		7,329,040.53
3090	4901	C	E											E		N	1		1,557.36
Sub-Total, 3090																			7,330,597.89

3100, Obligated balance, end of year (net) =====
7,330,597.89

BA & O, Net

4011	4902	C	E					DISC				X		E		N			1,020,282.56
4020, Disc: Total outlays, gross																			=====
																			1,020,282.56
4080, Disc: Outlays, net																			=====
																			1,020,282.56
4190, Outlays, net (disc. and mand.)																			=====
																			1,020,282.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Payments to States and Possessions
 Treasury Account: Payments to States and Possessions
 Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /07-2501 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
3000	4801	C	B									X			E		N	1		265,181.69
3020, Obligated balance, start of year (net)																				=====
																				265,181.69
3031	4801	C	B									X			E		N	1		-265,181.69
3031	4801	C	E									X			E		N	1		175,353.53
3031	4902	C	E					DISC				X			E		N			89,828.16
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-89,828.16
3081	4871	D	E									X			E		N			-34,457.35
3090	4801	C	E												E		N	1		175,353.53
3090	4871	D	E												E		N			-34,457.35
Sub-Total, 3090																				140,896.18
3100, Obligated balance, end of year (net)																				=====
																				140,896.18

BA & O, Net

4011	4902	C	E					DISC				X			E		N			89,828.16
4020, Disc: Total outlays, gross																				=====
																				89,828.16
4080, Disc: Outlays, net																				=====
																				89,828.16
4190, Outlays, net (disc. and mand.)																				=====
																				89,828.16

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Payments to States and Possessions
 Treasury Account: Payments to States and Possessions
 Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /06-2501 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
3000	4801	C	B									X			E		N	1		214,642.97
3020, Obligated balance, start of year (net)																				=====
																				214,642.97
3031	4801	C	B									X			E		N	1		-214,642.97
3031	4801	C	E									X			E		N	1		47,350.57
3031	4902	C	E					DISC				X			E		N			167,292.40
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-167,292.40
3081	4871	D	E									X			E		N			-423.23
3090	4801	C	E												E		N	1		47,350.57
3090	4871	D	E												E		N			-423.23
Sub-Total, 3090																				46,927.34
3100, Obligated balance, end of year (net)																				=====
																				46,927.34

BA & O, Net

4011	4902	C	E					DISC				X			E		N			167,292.40
4020, Disc: Total outlays, gross																				=====
																				167,292.40
4080, Disc: Outlays, net																				=====
																				167,292.40
4190, Outlays, net (disc. and mand.)																				=====
																				167,292.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Payments to States and Possessions
 Treasury Account: Payments to States and Possessions
 Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /05-2501 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000	4801	C	B									X			E		N	1		7,468.30
3020, Obligated balance, start of year (net)																				===== 7,468.30
3031	4801	C	B									X			E		N	1		-7,468.30
3031	4801	C	E									X			E		N	1		454.40
3031	4902	C	E					DISC				X			E		N			7,013.90
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-7,013.90
3081	4871	D	E									X			E		N			-454.40
3090	4801	C	E												E		N	1		454.40
3090	4871	D	E												E		N			-454.40
Sub-Total, 3090																				0.00

BA & O, Net

4011	4902	C	E					DISC				X			E		N			7,013.90
4020, Disc: Total outlays, gross																				===== 7,013.90
4080, Disc: Outlays, net																				===== 7,013.90
4190, Outlays, net (disc. and mand.)																				===== 7,013.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Account Total, Payments to States and Possessions
 Treasury Account:
 Budget Account Id: 005-45-2501 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090, Ob Bal: EOY: Unpaid obligations (gross)																			56,168,851.36
3100, Obligated balance, end of year (net)																			=====
																			56,168,851.36

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			1,684,000.00
4010, Disc: Outlays from new authority																			65,579.99
4011, Disc: Outlays from balances																			3,321,854.43
4020, Disc: Total outlays, gross																			=====
																			3,387,434.42
4070, Disc: Budget authority, net																			=====
																			1,684,000.00
4080, Disc: Outlays, net																			=====
																			3,387,434.42
4180, Budget authority, net (disc. and mand.)																			=====
																			1,684,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			3,387,434.42

03/18/10
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Perishable Agricultural Commodities Act Fund
 Treasury Account: Perishable Agricultural Commodities Act Fund
 Budget Account Id: 005-45-5070 Treasury Account Id: 12- - /X -5070 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-135,086.49
0900	4801	C	E									X			U		N	2		641,256.75
0900	4802	C	B					MAND	BAL			X			U		N	2		-0.11
0900	4802	C	E					MAND	BAL			X			U		N	2		0.11
0900	4901	C	B									X			U		N	2		-443,421.19
0900	4901	C	E									X			U		N	2		517,609.49
0900	4902	C	E					MAND	NEW			X			U		N			2,059,752.77
0900	4902	C	E					MAND	BAL			X			U		N			335,307.15
Sub-Total, 0900																			2,975,418.48	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		8,819,276.34
1000	4801	C	B									X			U		N	2		-135,086.49
1000	4802	C	B					MAND	BAL			X			U		N	2		-0.11
1000	4901	C	B									X			U		N	2		-443,421.19
Sub-Total, 1000																			8,240,768.55	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			8,240,768.55	
1201	4114	D	E	P				MAND				X			U		N	2		1,206,188.70
1260, BA: Mand: Appropriations (total)																			=====	
																			1,206,188.70	
1900, Budget authority total (disc. and mand.)																			=====	
																			1,206,188.70	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			9,446,957.25	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Perishable Agricultural Commodities Act Fund
 Treasury Account: Perishable Agricultural Commodities Act Fund
 Budget Account Id: 005-45-5070 Treasury Account Id: 12- - /X -5070 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B										X		U			N	2	135,086.49
3000	4901	C	B										X		U			N	2	443,421.19
Sub-Total, 3000																				578,507.68

3020, Obligated balance, start of year (net) =====
578,507.68

3030	4801	C	B										X		U			N	2	-135,086.49
3030	4801	C	E										X		U			N	2	641,256.75
3030	4802	C	B					MAND BAL					X		U			N	2	-0.11
3030	4802	C	E					MAND BAL					X		U			N	2	0.11
3030	4901	C	B										X		U			N	2	-443,421.19
3030	4901	C	E										X		U			N	2	517,609.49
3030	4902	C	E					MAND NEW					X		U			N		2,059,752.77
3030	4902	C	E					MAND BAL					X		U			N		335,307.15
Sub-Total, 3030																				2,975,418.48

3040	4802	C	B					MAND BAL					X		U			N	2	0.11
3040	4802	C	E					MAND BAL					X		U			N	2	-0.11
3040	4902	C	E					MAND NEW					X		U			N		-2,059,752.77
3040	4902	C	E					MAND BAL					X		U			N		-335,307.15
Sub-Total, 3040																				-2,395,059.92

3090	4801	C	E												U			N	2	641,256.75
3090	4901	C	E												U			N	2	517,609.49
Sub-Total, 3090																				1,158,866.24

3100, Obligated balance, end of year (net) =====
1,158,866.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Perishable Agricultural Commodities Act Fund
 Treasury Account: Perishable Agricultural Commodities Act Fund
 Budget Account Id: 005-45-5070 Treasury Account Id: 12- - /X -5070 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				1,206,188.70
4100	4902	C	E					MAND	NEW			X			U		N			2,059,752.77
4101	4802	C	B					MAND	BAL			X			U		N	2		-0.11
4101	4802	C	E					MAND	BAL			X			U		N	2		0.11
4101	4902	C	E					MAND	BAL			X			U		N			335,307.15
Sub-Total, 4101																				335,307.15
4110, Mand: Total outlays, gross																				=====
																				2,395,059.92
4160, Mand: Budget authority, net																				=====
																				1,206,188.70
4170, Mand: Outlays, net																				=====
																				2,395,059.92
4180, Budget authority, net (disc. and mand.)																				=====
																				1,206,188.70
4190, Outlays, net (disc. and mand.)																				=====
																				2,395,059.92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Account Total, Perishable Agricultural Commodities Act Fund
 Treasury Account:
 Budget Account Id: 005-45-5070 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090	Mand: Budget authority, gross																			=====
																				1,206,188.70
4100	Mand: Outlays from new authority																			2,059,752.77
4101	Mand: Outlays from balances																			335,307.15
4110	Mand: Total outlays, gross																			=====
																				2,395,059.92
4160	Mand: Budget authority, net																			=====
																				1,206,188.70
4170	Mand: Outlays, net																			=====
																				2,395,059.92
4180	Budget authority, net (disc. and mand.)																			=====
																				1,206,188.70
4190	Outlays, net (disc. and mand.)																			=====
																				2,395,059.92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Funds for Strengthening Markets, Income, and Supply (section 32)
 Treasury Account: Funds for Strengthening Markets, Income, and Supply (section 32)
 Budget Account Id: 005-45-5209 Treasury Account Id: 12- - /X -5209 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-262,736.38
0900	4801	C	B									X			U		N	2		-48,335,956.18
0900	4801	C	E									X			U		N	2		34,169,259.11
0900	4801	C	E									X			U		N	2		220,107.99
0900	4802	C	B					MAND	BAL			X			U		N	2		-252,922,549.54
0900	4802	C	B					MAND	BAL			X			U		N	2		-1.01
0900	4802	C	E					MAND	BAL			X			U		N	2		1.01
0900	4802	C	E					MAND	NEW			X			U		N	2		145,788,286.89
0900	4802	C	E					MAND	BAL			X			U		N	2		177,062,399.49
0900	4901	D	B									X			U		N	2		36,340.04
0900	4901	C	B									X			U		N	2		-3,214,131.49
0900	4901	C	E									X			U		N	2		1,757,566.75
0900	4901	C	E									X			U		N	2		59,017.90
0900	4902	C	E					MAND	BAL			X			U		N			97,463,655.75
0900	4902	C	E					MAND	NEW			X			U		N			58,451.15
0900	4902	D	E					MAND	BAL			X			U		N			-31,350.19
0900	4902	C	E					MAND	NEW			X			U		N			147,935,254.16
Sub-Total, 0900																			299,783,615.45	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		680,072,595.64
1000	4251	C	B				E	MAND				X			U		N	2		-1,289,231.03
1000	4251	D	B				F	MAND				X			U		N	2		1,289,231.03
1000	4801	C	B									X			U		N	2		-262,736.38
1000	4801	C	B									X			U		N	2		-48,335,956.18
1000	4802	C	B					MAND	BAL			X			U		N	2		-252,922,549.54
1000	4802	C	B					MAND	BAL			X			U		N	2		-1.01
1000	4901	D	B									X			U		N	2		36,340.04
1000	4901	C	B									X			U		N	2		-3,214,131.49
Sub-Total, 1000																			375,373,561.08	
1021	4871	D	E									X			U		N			68,293.99
1050, Unob Bal: Unobligated balance (total)																			=====	
																			375,441,855.07	
1201	4114	D	E	P				MAND				X			U		N	2		8,064,119,879.11
1220	4170	C	E	P				MAND		13	5139	X			U		N			-113,371,243.00
1220	4170	C	E	P				MAND		12	3539	X			U		N			-6,989,899,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Funds for Strengthening Markets, Income, and Supply (section 32)
 Treasury Account: Funds for Strengthening Markets, Income, and Supply (section 32)
 Budget Account Id: 005-45-5209 Treasury Account Id: 12- - /X -5209 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 1220																			-7,103,270,243.00
1260, BA: Mand: Appropriations (total)																			=====
																			960,849,636.11
1800	4252	C	E			F		MAND				X		U		N			-969,000.00
1800	4972	D	E			F		MAND				X		U		N			2,612.21
Sub-Total, 1800																			-966,387.79
1801	4251	C	B			E		MAND				X		U		N	2		1,289,231.03
1801	4251	D	B			F		MAND				X		U		N	2		-1,289,231.03
1801	4251	C	E			E		MAND				X		U		N	2		-1,289,231.03
1801	4251	D	E			F		MAND				X		U		N	2		2,258,231.03
Sub-Total, 1801																			969,000.00
1850, BA: Mand: Spending auth: Total																			=====
																			2,612.21
1900, Budget authority total (disc. and mand.)																			=====
																			960,852,248.32
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			1,336,294,103.39

Change in Obl Bal

3000	4801	C	B									X		U		N	2		262,736.38
3000	4801	C	B									X		U		N	2		48,335,956.18
3000	4901	D	B									X		U		N	2		-36,340.04
3000	4901	C	B									X		U		N	2		3,214,131.49
Sub-Total, 3000																			51,776,484.01
3010	4251	C	B			E		MAND				X		U		N	2		1,289,231.03
3010	4251	D	B			F		MAND				X		U		N	2		-1,289,231.03
Sub-Total, 3010																			0.00
3020, Obligated balance, start of year (net)																			=====
																			51,776,484.01
3030	4801	C	B									X		U		N	2		-262,736.38
3030	4801	C	B									X		U		N	2		-48,335,956.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Funds for Strengthening Markets, Income, and Supply (section 32)
 Treasury Account: Funds for Strengthening Markets, Income, and Supply (section 32)
 Budget Account Id: 005-45-5209 Treasury Account Id: 12- - /X -5209 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		N	2		34,169,259.11
3030	4801	C	E									X			U		N	2		220,107.99
3030	4802	C	B					MAND	BAL			X			U		N	2		-252,922,549.54
3030	4802	C	B					MAND	BAL			X			U		N	2		-1.01
3030	4802	C	E					MAND	BAL			X			U		N	2		1.01
3030	4802	C	E					MAND	NEW			X			U		N	2		145,788,286.89
3030	4802	C	E					MAND	BAL			X			U		N	2		177,062,399.49
3030	4901	D	B									X			U		N	2		36,340.04
3030	4901	C	B									X			U		N	2		-3,214,131.49
3030	4901	C	E									X			U		N	2		1,757,566.75
3030	4901	C	E									X			U		N	2		59,017.90
3030	4902	C	E					MAND	BAL			X			U		N			97,463,655.75
3030	4902	C	E					MAND	NEW			X			U		N			58,451.15
3030	4902	D	E					MAND	BAL			X			U		N			-31,350.19
3030	4902	C	E					MAND	NEW			X			U		N			147,935,254.16
Sub-Total, 3030																			299,783,615.45	
3040	4802	C	B					MAND	BAL			X			U		N	2		252,922,549.54
3040	4802	C	B					MAND	BAL			X			U		N	2		1.01
3040	4802	C	E					MAND	BAL			X			U		N	2		-1.01
3040	4802	C	E					MAND	NEW			X			U		N	2		-145,788,286.89
3040	4802	C	E					MAND	BAL			X			U		N	2		-177,062,399.49
3040	4902	C	E					MAND	BAL			X			U		N			-97,463,655.75
3040	4902	C	E					MAND	NEW			X			U		N			-58,451.15
3040	4902	D	E					MAND	BAL			X			U		N			31,350.19
3040	4902	C	E					MAND	NEW			X			U		N			-147,935,254.16
Sub-Total, 3040																			-315,354,147.71	
3050	4251	D	B			F		MAND				X			U		N	2		1,289,231.03
3050	4251	C	B			E		MAND				X			U		N	2		-1,289,231.03
3050	4251	D	E			F		MAND				X			U		N	2		-2,258,231.03
3050	4251	C	E			E		MAND				X			U		N	2		1,289,231.03
Sub-Total, 3050																			-969,000.00	
3080	4871	D	E									X			U		N			-68,293.99
3090	4801	C	E												U		N	2		34,169,259.11
3090	4801	C	E												U		N	2		220,107.99
3090	4871	D	E												U		N			-68,293.99
3090	4901	C	E												U		N	2		1,757,566.75
3090	4901	C	E												U		N	2		59,017.90
Sub-Total, 3090																			36,137,657.76	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Funds for Strengthening Markets, Income, and Supply (section 32)
 Treasury Account: Funds for Strengthening Markets, Income, and Supply (section 32)
 Budget Account Id: 005-45-5209 Treasury Account Id: 12- - /X -5209 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4251	C	E			E		MAND							U		N	2	1,289,231.03
3091	4251	D	E			F		MAND							U		N	2	-2,258,231.03
Sub-Total, 3091																			-969,000.00
3100, Obligated balance, end of year (net)																			=====
																			35,168,657.76

BA & O, Net

4090, Mand: Budget authority, gross =====
960,852,248.32

4100	4802	C	E					MAND	NEW			X			U		N	2	145,788,286.89
4100	4902	C	E					MAND	NEW			X			U		N		58,451.15
4100	4902	C	E					MAND	NEW			X			U		N		147,935,254.16
Sub-Total, 4100																			293,781,992.20

4101	4802	C	B					MAND	BAL			X			U		N	2	-252,922,549.54
4101	4802	C	B					MAND	BAL			X			U		N	2	-1.01
4101	4802	C	E					MAND	BAL			X			U		N	2	1.01
4101	4802	C	E					MAND	BAL			X			U		N	2	177,062,399.49
4101	4902	C	E					MAND	BAL			X			U		N		97,463,655.75
4101	4902	D	E					MAND	BAL			X			U		N		-31,350.19
Sub-Total, 4101																			21,572,155.51

4110, Mand: Total outlays, gross =====
315,354,147.71

4120	4252	C	E			F		MAND				X			U		N		969,000.00
4120	4972	D	E			F		MAND				X			U		N		-2,612.21
Sub-Total, 4120																			966,387.79

4130, Mand: Offsets against gross BA and outlays (total) =====
966,387.79

4140	4251	D	B			F		MAND				X			U		N	2	1,289,231.03
4140	4251	C	B			E		MAND				X			U		N	2	-1,289,231.03
4140	4251	D	E			F		MAND				X			U		N	2	-2,258,231.03
4140	4251	C	E			E		MAND				X			U		N	2	1,289,231.03
Sub-Total, 4140																			-969,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Funds for Strengthening Markets, Income, and Supply (section 32)
Treasury Account: Funds for Strengthening Markets, Income, and Supply (section 32)
Budget Account Id: 005-45-5209 Treasury Account Id: 12- - /X -5209 -000-0
FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																				
																			=====	
																			-969,000.00	
<hr/>																				
4160, Mand: Budget authority, net																				
																			=====	
																			960,849,636.11	
<hr/>																				
4170, Mand: Outlays, net																				
																			=====	
																			316,320,535.50	
<hr/>																				
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			960,849,636.11	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			316,320,535.50	

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Account Total, Funds for Strengthening Markets, Income, and Supp
 Treasury Account:
 Budget Account Id: 005-45-5209 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					299,783,615.45
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					375,373,561.08
1021, Unob Bal: Recov of prior year unpaid obligations																					68,293.99
1050, Unob Bal: Unobligated balance (total)																					375,441,855.07
1201, BA: Mand: Appropriation (special fund)																					8,064,119,879.11
1220, BA: Mand: Approps transferred to other accounts																					-7,103,270,243.00
1260, BA: Mand: Appropriations (total)																					960,849,636.11
1800, BA: Mand: Spending auth: Collected																					-966,387.79
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																					969,000.00
1850, BA: Mand: Spending auth: Total																					2,612.21
1900, Budget authority total (disc. and mand.)																					960,852,248.32
1930, Total budgetary resources avail (disc. and mand.)																					1,336,294,103.39

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Account Total, Funds for Strengthening Markets, Income, and Supp
 Treasury Account:
 Budget Account Id: 005-45-5209 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount		
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct				
<u>Change in Obl Bal</u>																						
3000																					Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	51,776,484.01
3020																					Obligated balance, start of year (net)	=====
																						51,776,484.01
3030																					Ob Bal: Obligations incurred: Unexpired accounts	299,783,615.45
3040																					Ob Bal: Outlays(gross)	-315,354,147.71
3050																					Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-969,000.00
3080																					Ob Bal: Recov, prior year unpaid obs, unexp accts	-68,293.99
3090																					Ob Bal: EOY: Unpaid obligations (gross)	36,137,657.76
3091																					Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-969,000.00
3100																					Obligated balance, end of year (net)	=====
																						35,168,657.76

BA & O, Net

4090																					Mand: Budget authority, gross	=====
																						960,852,248.32
4100																					Mand: Outlays from new authority	293,781,992.20
4101																					Mand: Outlays from balances	21,572,155.51
4110																					Mand: Total outlays, gross	=====
																						315,354,147.71
4120																					Mand: Offsets, BA and OL: Collections fm Fed srcls	966,387.79
4130																					Mand: Offsets against gross BA and outlays (total)	=====
																						966,387.79
4140																					Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-969,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Account Total, Funds for Strengthening Markets, Income, and Supp
Treasury Account:
Budget Account Id: 005-45-5209 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																			=====
																			-969,000.00
4160, Mand: Budget authority, net																			=====
																			960,849,636.11
4170, Mand: Outlays, net																			=====
																			316,320,535.50
4180, Budget authority, net (disc. and mand.)																			=====
																			960,849,636.11
4190, Outlays, net (disc. and mand.)																			=====
																			316,320,535.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Expenses and Refunds, Inspection and Grading of Farm Products
 Treasury Account: Miscellaneous Trust Funds
 Budget Account Id: 005-45-8015 Treasury Account Id: 12- - /X -8015 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	7		-12,930,500.36
0900	4801	C	B									X			U		N	7		-2,671,475.39
0900	4801	C	E									X			U		N	7		22,355,931.80
0900	4801	C	E									X			U		N	7		2,180,585.67
0900	4802	C	B					MAND	BAL			X			U		N	7		-9,048.43
0900	4802	C	E					MAND	BAL			X			U		N	7		5,091.70
0900	4901	C	B									X			U		N	7		-8,198,425.43
0900	4901	C	E									X			U		N	7		397.76
0900	4901	C	E									X			U		N	7		5,416,020.58
0900	4902	C	E					MAND	BAL			X			U		N			12,813,723.31
0900	4902	C	E					MAND	BAL			X			U		N			491,130.52
0900	4902	C	E					MAND	NEW			X			U		N			595.58
0900	4902	C	E					MAND	NEW			X			U		N			24,471,900.84
Sub-Total, 0900																			43,925,928.15	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		101,071,608.64
1000	4222	C	B				E	MAND				X			U		N	7		-62.00
1000	4251	C	B				E	MAND				X			U		N	7		-11,780.00
1000	4251	D	B				F	MAND				X			U		N	7		11,780.00
1000	4801	C	B									X			U		N	7		-12,930,500.36
1000	4801	C	B									X			U		N	7		-2,671,475.39
1000	4802	C	B					MAND	BAL			X			U		N	7		-9,048.43
1000	4901	C	B									X			U		N	7		-8,198,425.43
Sub-Total, 1000																			77,262,097.03	
1021	4871	D	E									X			U		N			121,493.17
1050, Unob Bal: Unobligated balance (total)																			=====	
																			77,383,590.20	
1202	4114	D	E	P				MAND				X			U		N	7		41,280,080.89
1260, BA: Mand: Appropriations (total)																			=====	
																			41,280,080.89	
1800	4222	C	B				E	MAND				X			U		N	7		62.00
1800	4222	C	E				E	MAND				X			U		N	7		-62.00
Sub-Total, 1800																			0.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Expenses and Refunds, Inspection and Grading of Farm Products
 Treasury Account: Miscellaneous Trust Funds
 Budget Account Id: 005-45-8015 Treasury Account Id: 12- - /X -8015 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1801	4251	C	B			E		MAND				X		U		N	7		11,780.00
1801	4251	D	B			F		MAND				X		U		N	7		-11,780.00
1801	4251	C	E			E		MAND				X		U		N	7		-11,780.00
1801	4251	D	E			F		MAND				X		U		N	7		11,780.00
Sub-Total, 1801																			0.00
1900, Budget authority total (disc. and mand.)																			=====
																			41,280,080.89
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			118,663,671.09

Change in Obl Bal

3000	4801	C	B									X		U		N	7		12,930,500.36
3000	4801	C	B									X		U		N	7		2,671,475.39
3000	4901	C	B									X		U		N	7		8,198,425.43
Sub-Total, 3000																			23,800,401.18
3010	4251	C	B			E		MAND				X		U		N	7		11,780.00
3010	4251	D	B			F		MAND				X		U		N	7		-11,780.00
Sub-Total, 3010																			0.00
3020, Obligated balance, start of year (net)																			=====
																			23,800,401.18
3030	4801	C	B									X		U		N	7		-12,930,500.36
3030	4801	C	B									X		U		N	7		-2,671,475.39
3030	4801	C	E									X		U		N	7		22,355,931.80
3030	4801	C	E									X		U		N	7		2,180,585.67
3030	4802	C	B					MAND BAL				X		U		N	7		-9,048.43
3030	4802	C	E					MAND BAL				X		U		N	7		5,091.70
3030	4901	C	B									X		U		N	7		-8,198,425.43
3030	4901	C	E									X		U		N	7		397.76
3030	4901	C	E									X		U		N	7		5,416,020.58
3030	4902	C	E					MAND BAL				X		U		N			12,813,723.31
3030	4902	C	E					MAND BAL				X		U		N			491,130.52
3030	4902	C	E					MAND NEW				X		U		N			595.58
3030	4902	C	E					MAND NEW				X		U		N			24,471,900.84
Sub-Total, 3030																			43,925,928.15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Expenses and Refunds, Inspection and Grading of Farm Products
 Treasury Account: Miscellaneous Trust Funds
 Budget Account Id: 005-45-8015 Treasury Account Id: 12- - /X -8015 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					MAND	BAL			X		U		N	7		9,048.43
3040	4802	C	E					MAND	BAL			X		U		N	7		-5,091.70
3040	4902	C	E					MAND	BAL			X		U		N			-12,813,723.31
3040	4902	C	E					MAND	BAL			X		U		N			-491,130.52
3040	4902	C	E					MAND	NEW			X		U		N			-595.58
3040	4902	C	E					MAND	NEW			X		U		N			-24,471,900.84
Sub-Total, 3040																			-37,773,393.52
3050	4251	D	B			F		MAND				X		U		N	7		11,780.00
3050	4251	C	B			E		MAND				X		U		N	7		-11,780.00
3050	4251	D	E			F		MAND				X		U		N	7		-11,780.00
3050	4251	C	E			E		MAND				X		U		N	7		11,780.00
Sub-Total, 3050																			0.00
3080	4871	D	E									X		U		N			-121,493.17
3090	4801	C	E											U		N	7		22,355,931.80
3090	4801	C	E											U		N	7		2,180,585.67
3090	4871	D	E											U		N			-121,493.17
3090	4901	C	E											U		N	7		397.76
3090	4901	C	E											U		N	7		5,416,020.58
Sub-Total, 3090																			29,831,442.64
3091	4251	C	E			E		MAND						U		N	7		11,780.00
3091	4251	D	E			F		MAND						U		N	7		-11,780.00
Sub-Total, 3091																			0.00
3100, Obligated balance, end of year (net)																			=====
																			29,831,442.64

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Expenses and Refunds, Inspection and Grading of Farm Products
 Treasury Account: Miscellaneous Trust Funds
 Budget Account Id: 005-45-8015 Treasury Account Id: 12- - /X -8015 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross =====
41,280,080.89

4100	4902	C	E					MAND	NEW			X			U			N		595.58
4100	4902	C	E					MAND	NEW			X			U			N		24,471,900.84
Sub-Total, 4100																				24,472,496.42

4101	4802	C	B					MAND	BAL			X			U			N	7	-9,048.43
4101	4802	C	E					MAND	BAL			X			U			N	7	5,091.70
4101	4902	C	E					MAND	BAL			X			U			N		12,813,723.31
4101	4902	C	E					MAND	BAL			X			U			N		491,130.52
Sub-Total, 4101																				13,300,897.10

4110, Mand: Total outlays, gross =====
37,773,393.52

4123	4222	C	B					E	MAND			X			U			N	7	-62.00
4123	4222	C	E					E	MAND			X			U			N	7	62.00
Sub-Total, 4123																				0.00

4140	4251	D	B					F	MAND			X			U			N	7	11,780.00
4140	4251	C	B					E	MAND			X			U			N	7	-11,780.00
4140	4251	D	E					F	MAND			X			U			N	7	-11,780.00
4140	4251	C	E					E	MAND			X			U			N	7	11,780.00
Sub-Total, 4140																				0.00

4160, Mand: Budget authority, net =====
41,280,080.89

4170, Mand: Outlays, net =====
37,773,393.52

4180, Budget authority, net (disc. and mand.) =====
41,280,080.89

4190, Outlays, net (disc. and mand.) =====
37,773,393.52

03/18/10
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Expenses and Refunds, Inspection and Grading of Farm Products
 Treasury Account: Wool Research, Development, and Promotion Trust Fund
 Budget Account Id: 005-45-8015 Treasury Account Id: 12- - /X -8100 -000-0
 FACTS II User: Walter Scott Bodet / (504) 426-5102 / scott.bodet@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1202	4114	D	E	P				MAND				X			U		N	7		2,250,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				2,250,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				2,250,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,250,000.00

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				2,250,000.00
4160, Mand: Budget authority, net																				=====
																				2,250,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				2,250,000.00

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Account Total, Expenses and Refunds, Inspection and Grading of F
 Treasury Account:
 Budget Account Id: 005-45-8015 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				29,831,442.64

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				43,530,080.89
4100, Mand: Outlays from new authority																				=====
																				24,472,496.42
4101, Mand: Outlays from balances																				=====
																				13,300,897.10
4110, Mand: Total outlays, gross																				=====
																				37,773,393.52
4160, Mand: Budget authority, net																				=====
																				43,530,080.89
4170, Mand: Outlays, net																				=====
																				37,773,393.52
4180, Budget authority, net (disc. and mand.)																				=====
																				43,530,080.89
4190, Outlays, net (disc. and mand.)																				=====
																				37,773,393.52

03/18/10
 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Risk Management Agency
 Budget Account: Administrative and Operating Expenses
 Treasury Account: Administrative and Operating Expenses
 Budget Account Id: 005-47-2707 Treasury Account Id: 12- - /10-2707 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X			U		Y	1		757,794.14
0900	4901	C	E									X			U		Y	1		2,617,856.12
0900	4902	C	E					DISC				X			U		Y			12,259,283.77
Sub-Total, 0900																				15,634,934.03

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		80,325,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				80,325,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				80,325,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				80,325,000.00
1940	4610	C	E		A										U		Y			-64,623,181.49
1940	4700	C	E		A										U		Y			-66,884.48
Sub-Total, 1940																				-64,690,065.97

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		757,794.14
3030	4901	C	E									X			U		Y	1		2,617,856.12
3030	4902	C	E					DISC				X			U		Y			12,259,283.77
Sub-Total, 3030																				15,634,934.03
3040	4902	C	E					DISC				X			U		Y			-12,259,283.77
3090	4801	C	E												U		Y	1		757,794.14
3090	4901	C	E												U		Y	1		2,617,856.12
Sub-Total, 3090																				3,375,650.26
3100, Obligated balance, end of year (net)																				=====
																				3,375,650.26

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Risk Management Agency
 Budget Account: Administrative and Operating Expenses
 Treasury Account: Administrative and Operating Expenses
 Budget Account Id: 005-47-2707 Treasury Account Id: 12- - /10-2707 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																			80,325,000.00	
4010	4902	C	E					DISC				X			U			Y		12,259,283.77
4020, Disc: Total outlays, gross																			=====	
																			12,259,283.77	
4070, Disc: Budget authority, net																			=====	
																			80,325,000.00	
4080, Disc: Outlays, net																			=====	
																			12,259,283.77	
4180, Budget authority, net (disc. and mand.)																			=====	
																			80,325,000.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			12,259,283.77	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Risk Management Agency
 Budget Account: Administrative and Operating Expenses
 Treasury Account: Administrative and Operating Expenses
 Budget Account Id: 005-47-2707 Treasury Account Id: 12- - /09-2707 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B										X		E		N	1		10,522,283.68
3000	4901	C	B										X		E		N	1		4,086,037.75
Sub-Total, 3000																				14,608,321.43

3020, Obligated balance, start of year (net) =====
14,608,321.43

3031	4801	C	B										X		E		N	1		-10,522,283.68
3031	4801	C	E										X		E		N	1		6,744,163.45
3031	4802	C	B					DISC					X		E		N	1		-11.70
3031	4802	C	E					DISC					X		E		N	1		11.70
3031	4881	C	E										X		E		N			2,882,338.94
3031	4901	C	B										X		E		N	1		-4,086,037.75
3031	4901	C	E										X		E		N	1		33,785.35
3031	4902	C	E					DISC					X		E		N			7,830,372.63
Sub-Total, 3031																				2,882,338.94

3040	4802	C	B					DISC					X		E		N	1		11.70
3040	4802	C	E					DISC					X		E		N	1		-11.70
3040	4902	C	E					DISC					X		E		N			-7,830,372.63
Sub-Total, 3040																				-7,830,372.63

3081	4871	D	E										X		E		N			-2,936,940.80
3090	4801	C	E												E		N	1		6,744,163.45
3090	4871	D	E												E		N			-2,936,940.80
3090	4881	C	E												E		N			2,882,338.94
3090	4901	C	E												E		N	1		33,785.35
Sub-Total, 3090																				6,723,346.94

3100, Obligated balance, end of year (net) =====
6,723,346.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Risk Management Agency
 Budget Account: Administrative and Operating Expenses
 Treasury Account: Administrative and Operating Expenses
 Budget Account Id: 005-47-2707 Treasury Account Id: 12- - /09-2707 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-11.70
4011	4802	C	E					DISC				X			E		N	1		11.70
4011	4902	C	E					DISC				X			E		N			7,830,372.63
Sub-Total, 4011																			7,830,372.63	
4020, Disc: Total outlays, gross																			7,830,372.63	
4080, Disc: Outlays, net																			7,830,372.63	
4190, Outlays, net (disc. and mand.)																			7,830,372.63	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Risk Management Agency
 Budget Account: Administrative and Operating Expenses
 Treasury Account: Administrative and Operating Expenses
 Budget Account Id: 005-47-2707 Treasury Account Id: 12- - /08-2707 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		1,083,547.24
3000	4901	C	B									X		E		N	1		56,706.53
Sub-Total, 3000																			1,140,253.77

3020, Obligated balance, start of year (net) =====
1,140,253.77

3031	4801	C	B									X		E		N	1		-1,083,547.24
3031	4801	C	E									X		E		N	1		1,034,684.05
3031	4881	C	E									X		E		N			33.93
3031	4901	C	B									X		E		N	1		-56,706.53
3031	4901	C	E									X		E		N	1		29,955.88
3031	4902	C	E					DISC				X		E		N			75,613.84
Sub-Total, 3031																			33.93

3040	4902	C	E					DISC				X		E		N			-75,613.84
3081	4871	D	E									X		E		N			-33,224.22
3090	4801	C	E											E		N	1		1,034,684.05
3090	4871	D	E											E		N			-33,224.22
3090	4881	C	E											E		N			33.93
3090	4901	C	E											E		N	1		29,955.88
Sub-Total, 3090																			1,031,449.64

3100, Obligated balance, end of year (net) =====
1,031,449.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Risk Management Agency
 Budget Account: Administrative and Operating Expenses
 Treasury Account: Administrative and Operating Expenses
 Budget Account Id: 005-47-2707 Treasury Account Id: 12- - /08-2707 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X				E				75,613.84
4020, Disc: Total outlays, gross																				=====
																				75,613.84
4080, Disc: Outlays, net																				=====
																				75,613.84
4190, Outlays, net (disc. and mand.)																				=====
																				75,613.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Risk Management Agency
 Budget Account: Administrative and Operating Expenses
 Treasury Account: Administrative and Operating Expenses
 Budget Account Id: 005-47-2707 Treasury Account Id: 12- - /07-2707 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		25,820.20
3000	4901	C	B									X			E		N	1		37,274.06
Sub-Total, 3000																				63,094.26
3020, Obligated balance, start of year (net)																				=====
																				63,094.26
3031	4801	C	B									X			E		N	1		-25,820.20
3031	4801	C	E									X			E		N	1		26,296.60
3031	4901	C	B									X			E		N	1		-37,274.06
3031	4901	C	E									X			E		N	1		36,797.66
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		26,296.60
3090	4901	C	E												E		N	1		36,797.66
Sub-Total, 3090																				63,094.26
3100, Obligated balance, end of year (net)																				=====
																				63,094.26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Risk Management Agency
 Budget Account: Administrative and Operating Expenses
 Treasury Account: Administrative and Operating Expenses
 Budget Account Id: 005-47-2707 Treasury Account Id: 12- - /06-2707 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		209,689.89
3000	4901	C	B									X			E		N	1		4,968.90
Sub-Total, 3000																				214,658.79
3020, Obligated balance, start of year (net)																				=====
																				214,658.79
3031	4801	C	B									X			E		N	1		-209,689.89
3031	4801	C	E									X			E		N	1		209,689.89
3031	4901	C	B									X			E		N	1		-4,968.90
3031	4901	C	E									X			E		N	1		4,968.90
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		209,689.89
3090	4901	C	E												E		N	1		4,968.90
Sub-Total, 3090																				214,658.79
3100, Obligated balance, end of year (net)																				=====
																				214,658.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Risk Management Agency
 Budget Account: Administrative and Operating Expenses
 Treasury Account: Administrative and Operating Expenses
 Budget Account Id: 005-47-2707 Treasury Account Id: 12- - /05-2707 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4901	C	B									X			E		N	1		13,910.57
3020, Obligated balance, start of year (net)																				=====
																				13,910.57
3031	4901	C	B									X			E		N	1		-13,910.57
3031	4901	C	E									X			E		N	1		13,910.57
Sub-Total, 3031																				0.00
3090	4901	C	E												E		N	1		13,910.57
3100, Obligated balance, end of year (net)																				=====
																				13,910.57

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Risk Management Agency
 Budget Account: Account Total, Administrative and Operating Expenses
 Treasury Account:
 Budget Account Id: 005-47-2707 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 80,325,000.00
4010																				12,259,283.77
4011																				7,905,986.47
4020																				===== 20,165,270.24
4070																				===== 80,325,000.00
4080																				===== 20,165,270.24
4180																				===== 80,325,000.00
4190																				===== 20,165,270.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Risk Management Agency
 Budget Account: Federal Crop Insurance Corporation Fund
 Treasury Account: Federal Crop Insurance Corporation Fund
 Budget Account Id: 005-47-4085 Treasury Account Id: 12- - /X -4085 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	3		-52,421,898.35
0900	4801	C	E									X			U		N	3		36,626,108.91
0900	4802	C	B					MAND	BAL			X			U		N	3		-4,391,581.18
0900	4802	C	E					MAND	BAL			X			U		N	3		5,000,105.70
0900	4802	C	E					MAND	NEW			X			U		N	3		108,639.00
0900	4901	C	B									X			U		N	3		-323,918,804.82
0900	4901	C	E									X			U		N	3		183,388,955.04
0900	4902	C	E					MAND	BAL			X			U		N			819,668,312.56
0900	4902	C	E					MAND	NEW			X			U		N			731,733,521.91
Sub-Total, 0900																			1,395,793,358.77	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	3		1,376,781,821.94
1000	4801	C	B									X			U		N	3		-52,421,898.35
1000	4802	C	B					MAND	BAL			X			U		N	3		-4,391,581.18
1000	4901	C	B									X			U		N	3		-323,918,804.82
Sub-Total, 1000																			996,049,537.59	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			996,049,537.59	
1200	4119	D	E	P				MAND				X			U		N	3		6,454,278,462.00
1260, BA: Mand: Appropriations (total)																			=====	
																			6,454,278,462.00	
1800	4266	D	E					MAND				X			U		N			2,328,977,168.59
1850, BA: Mand: Spending auth: Total																			=====	
																			2,328,977,168.59	
1900, Budget authority total (disc. and mand.)																			=====	
																			8,783,255,630.59	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			9,779,305,168.18	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Risk Management Agency
 Budget Account: Federal Crop Insurance Corporation Fund
 Treasury Account: Federal Crop Insurance Corporation Fund
 Budget Account Id: 005-47-4085 Treasury Account Id: 12- - /X -4085 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B										X		U			N	3	52,421,898.35
3000	4901	C	B										X		U			N	3	323,918,804.82
Sub-Total, 3000																				376,340,703.17

3020, Obligated balance, start of year (net) =====
376,340,703.17

3030	4801	C	B										X		U			N	3	-52,421,898.35
3030	4801	C	E										X		U			N	3	36,626,108.91
3030	4802	C	B					MAND	BAL				X		U			N	3	-4,391,581.18
3030	4802	C	E					MAND	BAL				X		U			N	3	5,000,105.70
3030	4802	C	E					MAND	NEW				X		U			N	3	108,639.00
3030	4901	C	B										X		U			N	3	-323,918,804.82
3030	4901	C	E										X		U			N	3	183,388,955.04
3030	4902	C	E					MAND	BAL				X		U			N		819,668,312.56
3030	4902	C	E					MAND	NEW				X		U			N		731,733,521.91
Sub-Total, 3030																				1,395,793,358.77

3040	4802	C	B					MAND	BAL				X		U			N	3	4,391,581.18
3040	4802	C	E					MAND	BAL				X		U			N	3	-5,000,105.70
3040	4802	C	E					MAND	NEW				X		U			N	3	-108,639.00
3040	4902	C	E					MAND	BAL				X		U			N		-819,668,312.56
3040	4902	C	E					MAND	NEW				X		U			N		-731,733,521.91
Sub-Total, 3040																				-1,552,118,997.99

3090	4801	C	E												U			N	3	36,626,108.91
3090	4901	C	E												U			N	3	183,388,955.04
Sub-Total, 3090																				220,015,063.95

3100, Obligated balance, end of year (net) =====
220,015,063.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Risk Management Agency
 Budget Account: Federal Crop Insurance Corporation Fund
 Treasury Account: Federal Crop Insurance Corporation Fund
 Budget Account Id: 005-47-4085 Treasury Account Id: 12- - /X -4085 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																				=====
																			8,783,255,630.59	
4100	4802	C	E					MAND	NEW			X			U		N	3		108,639.00
4100	4902	C	E					MAND	NEW			X			U		N			731,733,521.91
Sub-Total, 4100																			731,842,160.91	
4101	4802	C	B					MAND	BAL			X			U		N	3		-4,391,581.18
4101	4802	C	E					MAND	BAL			X			U		N	3		5,000,105.70
4101	4902	C	E					MAND	BAL			X			U		N			819,668,312.56
Sub-Total, 4101																			820,276,837.08	
4110, Mand: Total outlays, gross																				=====
																			1,552,118,997.99	
4123	4266	D	E					MAND				X			U		N			-2,328,977,168.59
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																			-2,328,977,168.59	
4160, Mand: Budget authority, net																				=====
																			6,454,278,462.00	
4170, Mand: Outlays, net																				=====
																			-776,858,170.60	
4180, Budget authority, net (disc. and mand.)																				=====
																			6,454,278,462.00	
4190, Outlays, net (disc. and mand.)																				=====
																			-776,858,170.60	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Risk Management Agency
 Budget Account: Account Total, Federal Crop Insurance Corporation Fund
 Treasury Account:
 Budget Account Id: 005-47-4085 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					1,395,793,358.77
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					996,049,537.59			
1050, Unob Bal: Unobligated balance (total)																					=====	996,049,537.59		
1200, BA: Mand: Appropriation																						6,454,278,462.00		
1260, BA: Mand: Appropriations (total)																						=====	6,454,278,462.00	
1800, BA: Mand: Spending auth: Collected																							2,328,977,168.59	
1850, BA: Mand: Spending auth: Total																							=====	2,328,977,168.59
1900, Budget authority total (disc. and mand.)																							=====	8,783,255,630.59
1930, Total budgetary resources avail (disc. and mand.)																							=====	9,779,305,168.18

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Risk Management Agency
 Budget Account: Account Total, Federal Crop Insurance Corporation Fund
 Treasury Account:
 Budget Account Id: 005-47-4085 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					376,340,703.17
3020																					=====
																					376,340,703.17
3030																					1,395,793,358.77
3040																					-1,552,118,997.99
3090																					220,015,063.95
3100																					=====
																					220,015,063.95

BA & O, Net

4090																					=====
																					8,783,255,630.59
4100																					731,842,160.91
4101																					820,276,837.08
4110																					=====
																					1,552,118,997.99
4123																					-2,328,977,168.59
4130																					=====
																					-2,328,977,168.59
4160																					=====
																					6,454,278,462.00
4170																					=====
																					-776,858,170.60
4180																					=====
																					6,454,278,462.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Risk Management Agency
Budget Account: Account Total, Federal Crop Insurance Corporation Fund
Treasury Account:
Budget Account Id: 005-47-4085 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			-776,858,170.60	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses, Recovery Act
 Budget Account Id: 005-49-0600 Treasury Account Id: 12- -09/10-0599 -000-0
 FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-11,350,513.31
0900	4801	C	E									X		U		Y	1		17,897,863.89
0900	4901	C	B									X		U		Y	1		-365,557.93
0900	4901	C	E									X		U		Y	1		138,677.72
0900	4902	C	E				DISC					X		U		Y			3,125,969.02
Sub-Total, 0900																			9,446,439.39

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		47,029,038.79
1000	4801	C	B									X		U		Y	1		-11,350,513.31
1000	4901	C	B									X		U		Y	1		-365,557.93
Sub-Total, 1000																			35,312,967.55
1050, Unob Bal: Unobligated balance (total)																			=====
																			35,312,967.55
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			35,312,967.55
1940	4450	C	E											U		Y			-25,272,117.39
1940	4610	D	E		A									U		Y			90,169.23
1940	4700	C	E		A									U		Y			-684,580.00
Sub-Total, 1940																			-25,866,528.16

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses, Recovery Act
 Budget Account Id: 005-49-0600 Treasury Account Id: 12- -09/10-0599 -000-0
 FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B										X			U		Y	1	11,350,513.31
3000	4901	C	B										X			U		Y	1	365,557.93
Sub-Total, 3000																				11,716,071.24

3020, Obligated balance, start of year (net) =====
11,716,071.24

3030	4801	C	B										X			U		Y	1	-11,350,513.31
3030	4801	C	E										X			U		Y	1	17,897,863.89
3030	4901	C	B										X			U		Y	1	-365,557.93
3030	4901	C	E										X			U		Y	1	138,677.72
3030	4902	C	E					DISC					X			U		Y		3,125,969.02
Sub-Total, 3030																				9,446,439.39

3040	4902	C	E					DISC					X			U		Y		-3,125,969.02
3090	4801	C	E													U		Y	1	17,897,863.89
3090	4901	C	E													U		Y	1	138,677.72
Sub-Total, 3090																				18,036,541.61

3100, Obligated balance, end of year (net) =====
18,036,541.61

BA & O, Net

4011	4902	C	E					DISC					X			U		Y		3,125,969.02
4020, Disc: Total outlays, gross																				=====
																				3,125,969.02
4080, Disc: Outlays, net																				=====
																				3,125,969.02
4190, Outlays, net (disc. and mand.)																				=====
																				3,125,969.02

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /X -0600 -000-0
 FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-9,587,706.95
0900	4801	C	E									X		U		N	1		90,073,518.21
0900	4802	C	B					DISC BAL				X		U		N	1		-3,696.66
0900	4802	C	E					DISC BAL				X		U		N	1		2,623.46
0900	4802	C	E					DISC NEW				X		U		N	1		7,500.00
0900	4901	C	B									X		U		N	1		-33,184,262.10
0900	4901	C	E									X		U		N	1		23,800,983.73
0900	4902	C	E					DISC NEW				X		U		N			158,003,578.79
0900	4902	C	E					DISC BAL				X		U		N			46,830,053.69
Sub-Total, 0900																			275,942,592.17

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		54,304,768.32
1000	4801	C	B									X		U		N	1		-9,587,706.95
1000	4802	C	B					DISC BAL				X		U		N	1		-3,696.66
1000	4901	C	B									X		U		N	1		-33,184,262.10
Sub-Total, 1000																			11,529,102.61
1021	4871	D	E									X		U		N			469,566.01
1050, Unob Bal: Unobligated balance (total)																			=====
																			11,998,668.62
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			11,998,668.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /X -0600 -000-0
 FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000	4801	C	B									X			U		N	1		9,587,706.95
3000	4901	C	B									X			U		N	1		33,184,262.10
Sub-Total, 3000																				42,771,969.05

3020, Obligated balance, start of year (net) =====
42,771,969.05

3030	4801	C	B									X			U		N	1		-9,587,706.95
3030	4801	C	E									X			U		N	1		90,073,518.21
3030	4802	C	B					DISC	BAL			X			U		N	1		-3,696.66
3030	4802	C	E					DISC	BAL			X			U		N	1		2,623.46
3030	4802	C	E					DISC	NEW			X			U		N	1		7,500.00
3030	4901	C	B									X			U		N	1		-33,184,262.10
3030	4901	C	E									X			U		N	1		23,800,983.73
3030	4902	C	E					DISC	NEW			X			U		N			158,003,578.79
3030	4902	C	E					DISC	BAL			X			U		N			46,830,053.69
Sub-Total, 3030																				275,942,592.17

3040	4802	C	B					DISC	BAL			X			U		N	1		3,696.66
3040	4802	C	E					DISC	BAL			X			U		N	1		-2,623.46
3040	4802	C	E					DISC	NEW			X			U		N	1		-7,500.00
3040	4902	C	E					DISC	NEW			X			U		N			-158,003,578.79
3040	4902	C	E					DISC	BAL			X			U		N			-46,830,053.69
Sub-Total, 3040																				-204,840,059.28

3080	4871	D	E									X			U		N			-469,566.01
3090	4801	C	E												U		N	1		90,073,518.21
3090	4871	D	E												U		N			-469,566.01
3090	4901	C	E												U		N	1		23,800,983.73
Sub-Total, 3090																				113,404,935.93

3100, Obligated balance, end of year (net) =====
113,404,935.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /X -0600 -000-0
 FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
BA & O, Net																				
4010	4802	C	E					DISC	NEW			X			U		N	1		7,500.00
4010	4902	C	E					DISC	NEW			X			U		N			158,003,578.79
Sub-Total, 4010																				158,011,078.79
4011	4802	C	B					DISC	BAL			X			U		N	1		-3,696.66
4011	4802	C	E					DISC	BAL			X			U		N	1		2,623.46
4011	4902	C	E					DISC	BAL			X			U		N			46,830,053.69
Sub-Total, 4011																				46,828,980.49
4020, Disc: Total outlays, gross																				=====
																				204,840,059.28
4080, Disc: Outlays, net																				=====
																				204,840,059.28
4190, Outlays, net (disc. and mand.)																				=====
																				204,840,059.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /10-0600 -000-0
 FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		29,840,840.07
0900	4802	C	E					DISC				X		U		Y	1		4,000.00
0900	4901	C	E									X		U		Y	1		54,079,329.63
0900	4902	C	E					DISC				X		U		Y			9,369,238.05
0900	4902	C	E					DISC				X		U		Y			100,881,863.30
Sub-Total, 0900																			194,175,271.05

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		Y	1		1,253,777,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			1,253,777,000.00
1700	4222	D	E			F		DISC				X		U		Y	1		234,879,750.00
1700	4252	D	E			F		DISC				X		U		Y			91,935,560.35
1700	4252	D	E			E		DISC				X		U		Y			365,570.90
Sub-Total, 1700																			327,180,881.25
1701	4251	D	E			E		DISC				X		U		Y	1		477,585.92
1701	4251	D	E			F		DISC				X		U		Y	1		8,103,146.13
Sub-Total, 1701																			8,580,732.05
1750, BA: Disc: Spending auth: Total																			=====
																			335,761,613.30
1900, Budget authority total (disc. and mand.)																			=====
																			1,589,538,613.30
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			1,589,538,613.30
1940	4510	C	E			A								U		Y			-777,578,000.00
1940	4610	C	E			A								U		Y			-224,219,759.72
1940	4700	C	E			A								U		Y			-11,354,969.23
Sub-Total, 1940																			-1,013,152,728.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /10-0600 -000-0
 FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3030	4801	C	E									X		U		Y	1		29,840,840.07
3030	4802	C	E					DISC				X		U		Y	1		4,000.00
3030	4901	C	E									X		U		Y	1		54,079,329.63
3030	4902	C	E					DISC				X		U		Y			9,369,238.05
3030	4902	C	E					DISC				X		U		Y			100,881,863.30
Sub-Total, 3030																			194,175,271.05
3040	4802	C	E					DISC				X		U		Y	1		-4,000.00
3040	4902	C	E					DISC				X		U		Y			-9,369,238.05
3040	4902	C	E					DISC				X		U		Y			-100,881,863.30
Sub-Total, 3040																			-110,255,101.35
3050	4251	D	E			F		DISC				X		U		Y	1		-8,103,146.13
3050	4251	D	E			E		DISC				X		U		Y	1		-477,585.92
Sub-Total, 3050																			-8,580,732.05
3090	4801	C	E											U		Y	1		29,840,840.07
3090	4901	C	E											U		Y	1		54,079,329.63
Sub-Total, 3090																			83,920,169.70
3091	4251	D	E			E		DISC						U		Y	1		-477,585.92
3091	4251	D	E			F		DISC						U		Y	1		-8,103,146.13
Sub-Total, 3091																			-8,580,732.05
3100, Obligated balance, end of year (net)																			=====
																			75,339,437.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /10-0600 -000-0
 FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4000, Disc: Budget authority, gross																			
=====																			
1,589,538,613.30																			
4010	4802	C	E					DISC				X		U		Y	1		4,000.00
4010	4902	C	E					DISC				X		U		Y			9,369,238.05
4010	4902	C	E					DISC				X		U		Y			100,881,863.30
Sub-Total, 4010																			
110,255,101.35																			
4020, Disc: Total outlays, gross																			
=====																			
110,255,101.35																			
4030	4222	D	E			F		DISC				X		U		Y	1		-234,879,750.00
4030	4252	D	E			F		DISC				X		U		Y			-91,935,560.35
Sub-Total, 4030																			
-326,815,310.35																			
4033	4252	D	E			E		DISC				X		U		Y			-365,570.90
4040, Disc: Offsets against gross BA and outlays (total)																			
=====																			
-327,180,881.25																			
4050	4251	D	E			E		DISC				X		U		Y	1		-477,585.92
4050	4251	D	E			F		DISC				X		U		Y	1		-8,103,146.13
Sub-Total, 4050																			
-8,580,732.05																			
4060, Disc: Additional offsets against BA only (total)																			
=====																			
-8,580,732.05																			
4070, Disc: Budget authority, net																			
=====																			
1,253,777,000.00																			
4080, Disc: Outlays, net																			
=====																			
-216,925,779.90																			
4180, Budget authority, net (disc. and mand.)																			
=====																			
1,253,777,000.00																			
4190, Outlays, net (disc. and mand.)																			
=====																			
-216,925,779.90																			

03/18/10
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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /09-0600 -000-0
 FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		102,582,102.78
3000	4901	C	B									X			E		N	1		64,082,935.67
Sub-Total, 3000																				166,665,038.45
3010	4221	D	B			F		DISC				X			E		N	1		-3,336,842.52
3010	4251	D	B			E		DISC				X			E		N	1		-363,875.12
3010	4251	D	B			F		DISC				X			E		N	1		-2,449,188.45
Sub-Total, 3010																				-6,149,906.09
3020, Obligated balance, start of year (net)																				=====
																				160,515,132.36
3031	4801	C	B									X			E		N	1		-102,582,102.78
3031	4801	C	E									X			E		N	1		98,106,596.76
3031	4802	C	B					DISC				X			E		N	1		-3,198.94
3031	4802	C	E					DISC				X			E		N	1		2,696.94
3031	4881	C	E									X			E		N			22,760,344.40
3031	4901	C	B									X			E		N	1		-64,082,935.67
3031	4901	C	E									X			E		N	1		5,201,154.96
3031	4902	C	E					DISC				X			E		N			63,357,788.73
Sub-Total, 3031																				22,760,344.40
3040	4802	C	B					DISC				X			E		N	1		3,198.94
3040	4802	C	E					DISC				X			E		N	1		-2,696.94
3040	4902	C	E					DISC				X			E		N			-63,357,788.73
Sub-Total, 3040																				-63,357,286.73
3051	4221	D	B			F		DISC				X			E		N	1		3,336,842.52
3051	4221	D	E			F		DISC				X			E		N	1		-1,394,006.94
3051	4251	D	B			E		DISC				X			E		N	1		363,875.12
3051	4251	D	B			F		DISC				X			E		N	1		2,449,188.45
3051	4251	D	E			E		DISC				X			E		N	1		-326,269.12
3051	4251	D	E			F		DISC				X			E		N	1		-2,765,408.62
Sub-Total, 3051																				1,664,221.41
3081	4871	D	E									X			E		N			-25,815,194.32
3090	4801	C	E												E		N	1		98,106,596.76
3090	4871	D	E												E		N			-25,815,194.32
3090	4881	C	E												E		N			22,760,344.40
3090	4901	C	E												E		N	1		5,201,154.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /09-0600 -000-0
 FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3090																				100,252,901.80
3091	4221	D	E			F		DISC							E		N	1		-1,394,006.94
3091	4251	D	E			E		DISC							E		N	1		-326,269.12
3091	4251	D	E			F		DISC							E		N	1		-2,765,408.62
Sub-Total, 3091																				-4,485,684.68
3100, Obligated balance, end of year (net)																				=====
																				95,767,217.12

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1		-3,198.94
4011	4802	C	E					DISC				X			E		N	1		2,696.94
4011	4902	C	E					DISC				X			E		N			63,357,788.73
Sub-Total, 4011																				63,357,286.73
4020, Disc: Total outlays, gross																				=====
																				63,357,286.73
4030	4252	D	E			F		DISC				X			E		N			-3,286,102.35
4033	4252	D	E			E		DISC				X			E		N			-463,531.57
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-3,749,633.92
4052	4252	D	E			E		DISC				X			E		N			463,531.57
4052	4252	D	E			F		DISC				X			E		N			3,286,102.35
Sub-Total, 4052																				3,749,633.92
4060, Disc: Additional offsets against BA only (total)																				=====
																				3,749,633.92
4080, Disc: Outlays, net																				=====
																				59,607,652.81
4190, Outlays, net (disc. and mand.)																				=====
																				59,607,652.81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-49-0600 Treasury Account Id: 12- -07/08-0600 -000-0
 FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		4,162,919.59
3000	4901	C	B									X			E		N	1		23,035.23
Sub-Total, 3000																				4,185,954.82
3020, Obligated balance, start of year (net)																				=====
																				4,185,954.82
3031	4801	C	B									X			E		N	1		-4,162,919.59
3031	4801	C	E									X			E		N	1		2,446,387.03
3031	4901	C	B									X			E		N	1		-23,035.23
3031	4901	C	E									X			E		N	1		344,927.14
3031	4902	C	E				DISC					X			E		N			1,394,640.65
Sub-Total, 3031																				0.00
3040	4902	C	E				DISC					X			E		N			-1,394,640.65
3081	4871	D	E									X			E		N			-761.29
3090	4801	C	E												E		N	1		2,446,387.03
3090	4871	D	E												E		N			-761.29
3090	4901	C	E												E		N	1		344,927.14
Sub-Total, 3090																				2,790,552.88
3100, Obligated balance, end of year (net)																				=====
																				2,790,552.88

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-49-0600 Treasury Account Id: 12- -07/08-0600 -000-0
 FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E					1,394,640.65
4020, Disc: Total outlays, gross																				=====
																				1,394,640.65
4080, Disc: Outlays, net																				=====
																				1,394,640.65
4190, Outlays, net (disc. and mand.)																				=====
																				1,394,640.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /08-0600 -000-0
 FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		16,519,294.43
3000	4901	C	B									X			E		N	1		1,302,922.11
Sub-Total, 3000																				17,822,216.54
3010	4221	D	B			F		DISC				X			E		N	1		-719,207.54
3010	4251	D	B			E		DISC				X			E		N	1		-214,310.53
3010	4251	D	B			F		DISC				X			E		N	1		-741,305.98
Sub-Total, 3010																				-1,674,824.05
3020, Obligated balance, start of year (net)																				=====
																				16,147,392.49
3031	4801	C	B									X			E		N	1		-16,519,294.43
3031	4801	C	E									X			E		N	1		13,570,028.43
3031	4802	C	B					DISC				X			E		N	1		-73,633.49
3031	4802	C	E					DISC				X			E		N	1		69,083.49
3031	4881	C	E									X			E		N			294,382.51
3031	4901	C	B									X			E		N	1		-1,302,922.11
3031	4901	C	E									X			E		N	1		175,516.38
3031	4902	C	E					DISC				X			E		N			4,081,221.73
Sub-Total, 3031																				294,382.51
3040	4802	C	B					DISC				X			E		N	1		73,633.49
3040	4802	C	E					DISC				X			E		N	1		-69,083.49
3040	4902	C	E					DISC				X			E		N			-4,081,221.73
Sub-Total, 3040																				-4,076,671.73
3051	4221	D	B			F		DISC				X			E		N	1		719,207.54
3051	4221	D	E			F		DISC				X			E		N	1		-478,425.56
3051	4251	D	B			E		DISC				X			E		N	1		214,310.53
3051	4251	D	B			F		DISC				X			E		N	1		741,305.98
3051	4251	D	E			E		DISC				X			E		N	1		-38,601.89
3051	4251	D	E			F		DISC				X			E		N	1		-647,105.72
Sub-Total, 3051																				510,690.88
3081	4871	D	E									X			E		N			-1,395,174.13
3090	4801	C	E												E		N	1		13,570,028.43
3090	4871	D	E												E		N			-1,395,174.13
3090	4881	C	E												E		N			294,382.51
3090	4901	C	E												E		N	1		175,516.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /08-0600 -000-0
 FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3090																				12,644,753.19
3091	4221	D	E			F		DISC							E		N	1		-478,425.56
3091	4251	D	E			E		DISC							E		N	1		-38,601.89
3091	4251	D	E			F		DISC							E		N	1		-647,105.72
Sub-Total, 3091																				-1,164,133.17
3100, Obligated balance, end of year (net)																				=====
																				11,480,620.02

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1		-73,633.49
4011	4802	C	E					DISC				X			E		N	1		69,083.49
4011	4902	C	E					DISC				X			E		N			4,081,221.73
Sub-Total, 4011																				4,076,671.73
4020, Disc: Total outlays, gross																				=====
																				4,076,671.73
4030	4252	D	E			F		DISC				X			E		N			-490,638.01
4033	4252	D	E			E		DISC				X			E		N			-188,180.05
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-678,818.06
4052	4252	D	E			F		DISC				X			E		N			490,638.01
4052	4252	D	E			E		DISC				X			E		N			188,180.05
Sub-Total, 4052																				678,818.06
4060, Disc: Additional offsets against BA only (total)																				=====
																				678,818.06
4080, Disc: Outlays, net																				=====
																				3,397,853.67
4190, Outlays, net (disc. and mand.)																				=====
																				3,397,853.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /07-0600 -000-0
 FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B										X		E		N	1		2,546,865.46
3000	4901	C	B										X		E		N	1		1,016,437.89
Sub-Total, 3000																				3,563,303.35

3010	4221	D	B			F		DISC					X		E		N	1		-662,828.90
3010	4251	D	B			E		DISC					X		E		N	1		-289,761.25
3010	4251	D	B			F		DISC					X		E		N	1		-114,664.85
Sub-Total, 3010																				-1,067,255.00

3020, Obligated balance, start of year (net)																				=====
																				2,496,048.35

3031	4801	C	B										X		E		N	1		-2,546,865.46
3031	4801	C	E										X		E		N	1		2,397,161.73
3031	4881	C	E										X		E		N			106,274.53
3031	4901	C	B										X		E		N	1		-1,016,437.89
3031	4901	C	E										X		E		N	1		621,533.72
3031	4902	C	E					DISC					X		E		N			544,607.90
Sub-Total, 3031																				106,274.53

3040	4902	C	E					DISC					X		E		N			-544,607.90
3051	4221	D	B			F		DISC					X		E		N	1		662,828.90
3051	4221	D	E			F		DISC					X		E		N	1		-593,698.90
3051	4251	D	B			E		DISC					X		E		N	1		289,761.25
3051	4251	D	B			F		DISC					X		E		N	1		114,664.85
3051	4251	D	E			E		DISC					X		E		N	1		-274,278.30
3051	4251	D	E			F		DISC					X		E		N	1		-121,786.26
Sub-Total, 3051																				77,491.54

3081	4871	D	E										X		E		N			-591,127.48
3090	4801	C	E												E		N	1		2,397,161.73
3090	4871	D	E												E		N			-591,127.48
3090	4881	C	E												E		N			106,274.53
3090	4901	C	E												E		N	1		621,533.72
Sub-Total, 3090																				2,533,842.50

3091	4221	D	E			F		DISC							E		N	1		-593,698.90
3091	4251	D	E			E		DISC							E		N	1		-274,278.30
3091	4251	D	E			F		DISC							E		N	1		-121,786.26
Sub-Total, 3091																				-989,763.46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /07-0600 -000-0
 FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			=====
																			1,544,079.04

BA & O, Net

4011	4902	C	E					DISC				X		E		N			544,607.90
4020, Disc: Total outlays, gross																			=====
																			544,607.90
4030	4252	D	E			F		DISC				X		E		N			-130,228.25
4033	4252	D	E			E		DISC				X		E		N			-7,219.75
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-137,448.00
4052	4252	D	E			F		DISC				X		E		N			130,228.25
4052	4252	D	E			E		DISC				X		E		N			7,219.75
Sub-Total, 4052																			137,448.00
4060, Disc: Additional offsets against BA only (total)																			=====
																			137,448.00
4080, Disc: Outlays, net																			=====
																			407,159.90
4190, Outlays, net (disc. and mand.)																			=====
																			407,159.90

03/18/10
 10:15:05
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /06-0600 -000-0
 FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		440,382.50
3000	4901	C	B									X		E		N	1		15,301.98
Sub-Total, 3000																			455,684.48

3010	4221	D	B			F		DISC				X		E		N	1		-2,765,000.00
3010	4251	D	B			E		DISC				X		E		N	1		-288,358.33
3010	4251	D	B			F		DISC				X		E		N	1		-66,130.89
Sub-Total, 3010																			-3,119,489.22

3020, Obligated balance, start of year (net)																			=====
																			-2,663,804.74

3031	4801	C	B									X		E		N	1		-440,382.50
3031	4801	C	E									X		E		N	1		440,340.52
3031	4881	C	E									X		E		N			139,235.10
3031	4901	C	B									X		E		N	1		-15,301.98
3031	4901	C	E									X		E		N	1		11,051.43
3031	4902	C	E					DISC				X		E		N			4,292.53
Sub-Total, 3031																			139,235.10

3040	4902	C	E					DISC				X		E		N			-4,292.53
3051	4221	D	B			F		DISC				X		E		N	1		2,765,000.00
3051	4251	D	B			E		DISC				X		E		N	1		288,358.33
3051	4251	D	B			F		DISC				X		E		N	1		66,130.89
3051	4251	D	E			E		DISC				X		E		N	1		-138,639.52
3051	4251	D	E			F		DISC				X		E		N	1		-8,232.07
Sub-Total, 3051																			2,972,617.63

3081	4871	D	E									X		E		N			-337,681.86
3090	4801	C	E											E		N	1		440,340.52
3090	4871	D	E											E		N			-337,681.86
3090	4881	C	E											E		N			139,235.10
3090	4901	C	E											E		N	1		11,051.43
Sub-Total, 3090																			252,945.19

3091	4251	D	E			E		DISC						E		N	1		-138,639.52
3091	4251	D	E			F		DISC						E		N	1		-8,232.07
Sub-Total, 3091																			-146,871.59

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /06-0600 -000-0
 FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				===== 106,073.60

BA & O, Net

4011	4902	C	E					DISC				X			E			N		4,292.53
4020, Disc: Total outlays, gross																				===== 4,292.53
4030	4252	C	E			F		DISC				X			E			N		4,035,058.26
4033	4252	D	E			E		DISC				X			E			N		-4,086,360.39
4040, Disc: Offsets against gross BA and outlays (total)																				===== -51,302.13
4052	4252	D	E			E		DISC				X			E			N		4,086,360.39
4052	4252	C	E			F		DISC				X			E			N		-4,035,058.26
Sub-Total, 4052																				51,302.13
4060, Disc: Additional offsets against BA only (total)																				===== 51,302.13
4080, Disc: Outlays, net																				===== -47,009.60
4190, Outlays, net (disc. and mand.)																				===== -47,009.60

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /05-0600 -000-0
 FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		321,419.25
3000	4901	C	B									X		E		N	1		3,024.08
Sub-Total, 3000																			324,443.33
3010	4221	D	B			F		DISC				X		E		N	1		-181,881.60
3010	4251	D	B			E		DISC				X		E		N	1		-122,370.48
3010	4251	D	B			F		DISC				X		E		N	1		-530.00
Sub-Total, 3010																			-304,782.08
3020, Obligated balance, start of year (net)																			=====
																			19,661.25
3031	4801	C	B									X		E		N	1		-321,419.25
3031	4801	C	E									X		E		N	1		293,594.87
3031	4881	C	E									X		E		N			11,347.27
3031	4901	C	B									X		E		N	1		-3,024.08
3031	4901	C	E									X		E		N	1		1,474.38
3031	4902	C	E					DISC				X		E		N			29,374.08
Sub-Total, 3031																			11,347.27
3040	4902	C	E					DISC				X		E		N			-29,374.08
3051	4221	D	B			F		DISC				X		E		N	1		181,881.60
3051	4251	D	B			E		DISC				X		E		N	1		122,370.48
3051	4251	D	B			F		DISC				X		E		N	1		530.00
3051	4251	D	E			E		DISC				X		E		N	1		-120,830.89
3051	4251	D	E			F		DISC				X		E		N	1		-500.00
Sub-Total, 3051																			183,451.19
3081	4871	D	E									X		E		N			-174,810.16
3090	4801	C	E											E		N	1		293,594.87
3090	4871	D	E											E		N			-174,810.16
3090	4881	C	E											E		N			11,347.27
3090	4901	C	E											E		N	1		1,474.38
Sub-Total, 3090																			131,606.36
3091	4251	D	E			E		DISC						E		N	1		-120,830.89
3091	4251	D	E			F		DISC						E		N	1		-500.00
Sub-Total, 3091																			-121,330.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /05-0600 -000-0
 FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				10,275.47

BA & O, Net

4011	4902	C	E					DISC				X			E			N		29,374.08
4020, Disc: Total outlays, gross																				=====
																				29,374.08
4030	4222	D	B			F		DISC				X			E			N	1	168,860.99
4030	4252	D	E			F		DISC				X			E			N		-95,795.65
Sub-Total, 4030																				73,065.34
4033	4222	C	B			E		DISC				X			E			N	1	-168,860.99
4033	4252	D	E			E		DISC				X			E			N		-328.65
Sub-Total, 4033																				-169,189.64
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-96,124.30
4052	4222	C	B			E		DISC				X			E			N	1	168,860.99
4052	4222	D	B			F		DISC				X			E			N	1	-168,860.99
4052	4252	D	E			E		DISC				X			E			N		328.65
4052	4252	D	E			F		DISC				X			E			N		95,795.65
Sub-Total, 4052																				96,124.30
4060, Disc: Additional offsets against BA only (total)																				=====
																				96,124.30
4080, Disc: Outlays, net																				=====
																				-66,750.22
4190, Outlays, net (disc. and mand.)																				=====
																				-66,750.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 005-49-0600 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					479,564,302.61
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					46,842,070.16
1021, Unob Bal: Recov of prior year unpaid obligations																					469,566.01
1050, Unob Bal: Unobligated balance (total)																					47,311,636.17
1100, BA: Disc: Appropriation																					1,253,777,000.00
1160, BA: Disc: Appropriation (total)																					1,253,777,000.00
1700, BA: Disc: Spending auth: Collected																					327,180,881.25
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					8,580,732.05
1750, BA: Disc: Spending auth: Total																					335,761,613.30
1900, Budget authority total (disc. and mand.)																					1,589,538,613.30
1930, Total budgetary resources avail (disc. and mand.)																					1,636,850,249.47
1940, Unobligated balance expiring (memorandum)																					-1,039,019,257.11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 005-49-0600 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 1,589,538,613.30
4010																				268,266,180.14
4011																				119,361,823.13
4020																				===== 387,628,003.27
4030																				-326,614,155.36
4033																				-5,280,052.30
4040																				===== -331,894,207.66
4050																				-8,580,732.05
4052																				4,713,326.41
4060																				===== -3,867,405.64
4070																				===== 1,253,777,000.00
4080																				===== 55,733,795.61
4180																				===== 1,253,777,000.00
4190																				===== 55,733,795.61

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: State Mediation Grants
 Treasury Account: State Mediation Grants
 Budget Account Id: 005-49-0170 Treasury Account Id: 12- - /10-0170 -000-0
 FACTS II User: Patrick Murray Mchugh / (314) 539-6952 / patrick.mchugh@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U			Y	1		4,369,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				4,369,000.00

1900, Budget authority total (disc. and mand.)																				=====
																				4,369,000.00

1930, Total budgetary resources avail (disc. and mand.)																				=====
																				4,369,000.00

1940	4610	C	E		A										U		Y			-4,369,000.00
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				4,369,000.00

4070, Disc: Budget authority, net																				=====
																				4,369,000.00

4180, Budget authority, net (disc. and mand.)																				=====
																				4,369,000.00

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: State Mediation Grants
 Treasury Account: State Mediation Grants
 Budget Account Id: 005-49-0170 Treasury Account Id: 12- - /09-0170 -000-0
 FACTS II User: Patrick Murray Mchugh / (314) 539-6952 / patrick.mchugh@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
3000	4801	C	B									X			E		N	1		2,329,017.09
3020, Obligated balance, start of year (net)																				=====
																				2,329,017.09
3031	4801	C	B									X			E		N	1		-2,329,017.09
3031	4801	C	E									X			E		N	1		1,791,647.96
3031	4902	C	E					DISC				X			E		N			537,369.13
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-537,369.13
3081	4871	D	E									X			E		N			-89,985.00
3090	4801	C	E												E		N	1		1,791,647.96
3090	4871	D	E												E		N			-89,985.00
Sub-Total, 3090																				1,701,662.96
3100, Obligated balance, end of year (net)																				=====
																				1,701,662.96

BA & O, Net

4011	4902	C	E					DISC				X			E		N			537,369.13
4020, Disc: Total outlays, gross																				=====
																				537,369.13
4080, Disc: Outlays, net																				=====
																				537,369.13
4190, Outlays, net (disc. and mand.)																				=====
																				537,369.13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: State Mediation Grants
 Treasury Account: State Mediation Grants
 Budget Account Id: 005-49-0170 Treasury Account Id: 12- - /08-0170 -000-0
 FACTS II User: Patrick Murray Mchugh / (314) 539-6952 / patrick.mchugh@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
3000	4801	C	B									X			E		N	1		498,253.45
3020, Obligated balance, start of year (net)																				=====
																				498,253.45
3031	4801	C	B									X			E		N	1		-498,253.45
3031	4801	C	E									X			E		N	1		345,570.87
3031	4902	C	E					DISC				X			E		N			152,682.58
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-152,682.58
3081	4871	D	E									X			E		N			-57,661.56
3090	4801	C	E												E		N	1		345,570.87
3090	4871	D	E												E		N			-57,661.56
Sub-Total, 3090																				287,909.31
3100, Obligated balance, end of year (net)																				=====
																				287,909.31

BA & O, Net

4011	4902	C	E					DISC				X			E		N			152,682.58
4020, Disc: Total outlays, gross																				=====
																				152,682.58
4080, Disc: Outlays, net																				=====
																				152,682.58
4190, Outlays, net (disc. and mand.)																				=====
																				152,682.58

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: State Mediation Grants
 Treasury Account: State Mediation Grants
 Budget Account Id: 005-49-0170 Treasury Account Id: 12- - /07-0170 -000-0
 FACTS II User: Patrick Murray Mchugh / (314) 539-6952 / patrick.mchugh@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E			N	1	1,403.74
3020, Obligated balance, start of year (net)																				=====
																				1,403.74
3031	4801	C	B									X			E			N	1	-1,403.74
3031	4801	C	E									X			E			N	1	1,403.74
Sub-Total, 3031																				0.00
3090	4801	C	E												E			N	1	1,403.74
3100, Obligated balance, end of year (net)																				=====
																				1,403.74

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, State Mediation Grants
 Treasury Account:
 Budget Account Id: 005-49-0170 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
Schedule of Budgetary Resources																					
1100																					4,369,000.00
1160, BA: Disc: Appropriation (total)																				=====	
																				4,369,000.00	
1900, Budget authority total (disc. and mand.)																				=====	
																				4,369,000.00	
1930, Total budgetary resources avail (disc. and mand.)																				=====	
																				4,369,000.00	
1940, Unobligated balance expiring (memorandum)																					
																				-4,369,000.00	

Change in Obl Bal

3000																					2,828,674.28
3020, Obligated balance, start of year (net)																				=====	
																				2,828,674.28	
3040, Ob Bal: Outlays (gross)																					
																				-690,051.71	
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																					
																				-147,646.56	
3090, Ob Bal: EOY: Unpaid obligations (gross)																					
																				1,990,976.01	
3100, Obligated balance, end of year (net)																				=====	
																				1,990,976.01	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, State Mediation Grants
 Treasury Account:
 Budget Account Id: 005-49-0170 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 4,369,000.00
4011																				690,051.71
4020																				===== 690,051.71
4070																				===== 4,369,000.00
4080																				===== 690,051.71
4180																				===== 4,369,000.00
4190																				===== 690,051.71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: USDA Supplemental Assistance
 Treasury Account: USDA Supplemental Assistance
 Budget Account Id: 005-49-2701 Treasury Account Id: 12- - /10-2701 -000-0
 FACTS II User: Bradley Hall / (816) 926-5460 / bradley.hall@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	E									X			U		Y	1		3,594,420.72
0900	4902	C	E					DISC				X			U		Y			267,616,783.83
Sub-Total, 0900																				271,211,204.55

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		290,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				290,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				290,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				290,000,000.00
1940	4610	C	E		A										U		Y			-18,788,795.45

Change in Obl Bal

3030	4901	C	E									X			U		Y	1		3,594,420.72
3030	4902	C	E					DISC				X			U		Y			267,616,783.83
Sub-Total, 3030																				271,211,204.55
3040	4902	C	E					DISC				X			U		Y			-267,616,783.83
3090	4901	C	E												U		Y	1		3,594,420.72
3100, Obligated balance, end of year (net)																				=====
																				3,594,420.72

03/18/10
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: USDA Supplemental Assistance
 Treasury Account: USDA Supplemental Assistance
 Budget Account Id: 005-49-2701 Treasury Account Id: 12- - /10-2701 -000-0
 FACTS II User: Bradley Hall / (816) 926-5460 / bradley.hall@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																			290,000,000.00	
4010	4902	C	E					DISC				X			U			Y		267,616,783.83
4020, Disc: Total outlays, gross																			=====	
																			267,616,783.83	
4070, Disc: Budget authority, net																			=====	
																			290,000,000.00	
4080, Disc: Outlays, net																			=====	
																			267,616,783.83	
4180, Budget authority, net (disc. and mand.)																			=====	
																			290,000,000.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			267,616,783.83	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: USDA Supplemental Assistance
 Treasury Account: USDA Supplemental Assistance
 Budget Account Id: 005-49-2701 Treasury Account Id: 12-12- /X -2701 -036-0
 FACTS II User: Bradley Hall / (816) 926-5460 / bradley.hall@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-191,503,530.08
0900	4801	C	E									X			U		N	1		191,544,819.02
0900	4802	C	B					DISC BAL				X			U		N	1		-114,730.72
0900	4802	C	E					DISC BAL				X			U		N	1		114,730.72
0900	4901	C	E									X			U		N	1		1,650.41
0900	4902	C	E					DISC BAL				X			U		N			97,861.32
Sub-Total, 0900																			140,800.67	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		968,071,353.17
1000	4801	C	B									X			U		N	1		-191,503,530.08
1000	4802	C	B					DISC BAL				X			U		N	1		-114,730.72
Sub-Total, 1000																			776,453,092.37	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			776,453,092.37	
1700	4972	D	E				X	DISC				X			U		N			221,430.87
1750, BA: Disc: Spending auth: Total																			=====	
																			221,430.87	
1900, Budget authority total (disc. and mand.)																			=====	
																			221,430.87	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			776,674,523.24	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: USDA Supplemental Assistance
 Treasury Account: USDA Supplemental Assistance
 Budget Account Id: 005-49-2701 Treasury Account Id: 12-12- /X -2701 -036-0
 FACTS II User: Bradley Hall / (816) 926-5460 / bradley.hall@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		U		N	1		191,503,530.08
3020, Obligated balance, start of year (net)																			=====
																			191,503,530.08
3030	4801	C	B									X		U		N	1		-191,503,530.08
3030	4801	C	E									X		U		N	1		191,544,819.02
3030	4802	C	B					DISC BAL				X		U		N	1		-114,730.72
3030	4802	C	E					DISC BAL				X		U		N	1		114,730.72
3030	4901	C	E									X		U		N	1		1,650.41
3030	4902	C	E					DISC BAL				X		U		N			97,861.32
Sub-Total, 3030																			140,800.67
3040	4802	C	B					DISC BAL				X		U		N	1		114,730.72
3040	4802	C	E					DISC BAL				X		U		N	1		-114,730.72
3040	4902	C	E					DISC BAL				X		U		N			-97,861.32
Sub-Total, 3040																			-97,861.32
3090	4801	C	E											U		N	1		191,544,819.02
3090	4901	C	E											U		N	1		1,650.41
Sub-Total, 3090																			191,546,469.43
3100, Obligated balance, end of year (net)																			=====
																			191,546,469.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: USDA Supplemental Assistance
 Treasury Account: USDA Supplemental Assistance
 Budget Account Id: 005-49-2701 Treasury Account Id: 12-12- /X -2701 -036-0
 FACTS II User: Bradley Hall / (816) 926-5460 / bradley.hall@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				221,430.87
4011	4802	C	B					DISC	BAL			X			U		N	1		-114,730.72
4011	4802	C	E					DISC	BAL			X			U		N	1		114,730.72
4011	4902	C	E					DISC	BAL			X			U		N			97,861.32
Sub-Total, 4011																			97,861.32	
4020, Disc: Total outlays, gross																			=====	
																				97,861.32
4033	4972	D	E			X		DISC				X			U		N			-221,430.87
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																				-221,430.87
4080, Disc: Outlays, net																			=====	
																				-123,569.55
4190, Outlays, net (disc. and mand.)																			=====	
																				-123,569.55

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Account Total, USDA Supplemental Assistance
Treasury Account:
Budget Account Id: 005-49-2701 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			267,493,214.28	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Aquaculture Assistance, Recovery Act
 Treasury Account: Aquaculture Assistance, Recovery Act
 Budget Account Id: 005-49-3317 Treasury Account Id: 12- -09/10-3317 -000-0
 FACTS II User: Bradley Hall / (816) 926-5460 / bradley.hall@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-885,187.00
0900	4802	C	B					MAND				X		U		Y	1		-19,971,749.95
0900	4802	C	E					MAND				X		U		Y	1		4,913,469.58
0900	4902	C	E					MAND				X		U		Y	1		9,054,334.29
Sub-Total, 0900																			-6,889,133.08

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		22,350,353.95
1000	4801	C	B									X		U		Y	1		-885,187.00
1000	4802	C	B					MAND				X		U		Y	1		-19,971,749.95
Sub-Total, 1000																			1,493,417.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			1,493,417.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			1,493,417.00
1940	4450	C	E											U		Y			-4,934,964.03
1940	4510	C	E		A									U		Y			-952,251.00
1940	4610	C	E		A									U		Y			-2,495,335.05
Sub-Total, 1940																			-8,382,550.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Aquaculture Assistance, Recovery Act
 Treasury Account: Aquaculture Assistance, Recovery Act
 Budget Account Id: 005-49-3317 Treasury Account Id: 12- -09/10-3317 -000-0
 FACTS II User: Bradley Hall / (816) 926-5460 / bradley.hall@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1	885,187.00
3020, Obligated balance, start of year (net)																			=====
																			885,187.00

3030	4801	C	B									X			U		Y	1	-885,187.00
3030	4802	C	B					MAND				X			U		Y	1	-19,971,749.95
3030	4802	C	E					MAND				X			U		Y	1	4,913,469.58
3030	4902	C	E					MAND				X			U		Y		9,054,334.29
Sub-Total, 3030																			-6,889,133.08

3040	4802	C	B					MAND				X			U		Y	1	19,971,749.95
3040	4802	C	E					MAND				X			U		Y	1	-4,913,469.58
3040	4902	C	E					MAND				X			U		Y		-9,054,334.29
Sub-Total, 3040																			6,003,946.08

BA & O, Net

4101	4802	C	B					MAND				X			U		Y	1	-19,971,749.95
4101	4802	C	E					MAND				X			U		Y	1	4,913,469.58
4101	4902	C	E					MAND				X			U		Y		9,054,334.29
Sub-Total, 4101																			-6,003,946.08

4110, Mand: Total outlays, gross																			=====
																			-6,003,946.08

4170, Mand: Outlays, net																			=====
																			-6,003,946.08

4190, Outlays, net (disc. and mand.)																			=====
																			-6,003,946.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, Aquaculture Assistance, Recovery Act
 Treasury Account:
 Budget Account Id: 005-49-3317 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				-6,889,133.08
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				1,493,417.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				1,493,417.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,493,417.00
1940, Unobligated balance expiring (memorandum)																				-8,382,550.08

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				885,187.00
3020, Obligated balance, start of year (net)																				=====
																				885,187.00
3030, Ob Bal: Obligations incurred: Unexpired accounts																				-6,889,133.08
3040, Ob Bal: Outlays (gross)																				6,003,946.08

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Account Total, Aquaculture Assistance, Recovery Act
Treasury Account:
Budget Account Id: 005-49-3317 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4101	Mand: Outlays from balances																			-6,003,946.08
4110	Mand: Total outlays, gross																			=====
																				-6,003,946.08
4170	Mand: Outlays, net																			=====
																				-6,003,946.08
4190	Outlays, net (disc. and mand.)																			=====
																				-6,003,946.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Reforestation Pilot Program
 Treasury Account: Reforestation Pilot Program
 Budget Account Id: 005-49-3305 Treasury Account Id: 12- - /10-3305 -000-0
 FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U			Y	1		800,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				800,000.00

1900, Budget authority total (disc. and mand.)																				=====
																				800,000.00

1930, Total budgetary resources avail (disc. and mand.)																				=====
																				800,000.00

1940	4610	C	E		A										U		Y			-800,000.00
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				800,000.00

4070, Disc: Budget authority, net																				=====
																				800,000.00

4180, Budget authority, net (disc. and mand.)																				=====
																				800,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Emergency Conservation Program
 Treasury Account: Emergency Conservation Program
 Budget Account Id: 005-49-3316 Treasury Account Id: 12- - /X -3316 -000-0
 FACTS II User: Bradley Hall / (816) 926-5460 / bradley.hall@kcc.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	4201	D	B									U					N	1		140,720.00
1050, Unob Bal: Unobligated balance (total)																				
1930, Total budgetary resources avail (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Emergency Conservation Program
 Treasury Account: Emergency Conservation Program
 Budget Account Id: 005-49-3316 Treasury Account Id: 12-12- /X -3316 -036-0
 FACTS II User: Bradley Hall / (816) 926-5460 / bradley.hall@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-114,089,375.00
0900	4801	C	E									X		U		N	1		208,824,014.00
0900	4901	C	B									X		U		N	1		-3,215,416.11
0900	4901	D	E									X		U		N	1		-23,145,544.32
0900	4902	C	E					DISC	BAL			X		U		N			26,532,052.02
Sub-Total, 0900																			94,905,730.59

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		249,352,626.98
1000	4801	C	B									X		U		N	1		-114,089,375.00
1000	4901	C	B									X		U		N	1		-3,215,416.11
Sub-Total, 1000																			132,047,835.87
1050, Unob Bal: Unobligated balance (total)																			=====
																			132,047,835.87
1700	4972	D	E				X	DISC				X		U		N			29,867.89
1750, BA: Disc: Spending auth: Total																			=====
																			29,867.89
1900, Budget authority total (disc. and mand.)																			=====
																			29,867.89
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			132,077,703.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Emergency Conservation Program
 Treasury Account: Emergency Conservation Program
 Budget Account Id: 005-49-3316 Treasury Account Id: 12-12- /X -3316 -036-0
 FACTS II User: Bradley Hall / (816) 926-5460 / bradley.hall@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	1		114,089,375.00
3000	4901	C	B									X		U		N	1		3,215,416.11
Sub-Total, 3000																			117,304,791.11

3020, Obligated balance, start of year (net) =====
117,304,791.11

3030	4801	C	B									X		U		N	1		-114,089,375.00
3030	4801	C	E									X		U		N	1		208,824,014.00
3030	4901	C	B									X		U		N	1		-3,215,416.11
3030	4901	D	E									X		U		N	1		-23,145,544.32
3030	4902	C	E					DISC BAL				X		U		N			26,532,052.02
Sub-Total, 3030																			94,905,730.59

3040	4902	C	E					DISC BAL				X		U		N			-26,532,052.02
3090	4801	C	E											U		N	1		208,824,014.00
3090	4901	D	E											U		N	1		-23,145,544.32
Sub-Total, 3090																			185,678,469.68

3100, Obligated balance, end of year (net) =====
185,678,469.68

BA & O, Net

4000, Disc: Budget authority, gross =====
29,867.89

4011	4902	C	E					DISC BAL				X		U		N			26,532,052.02
4020, Disc: Total outlays, gross																			=====
																			26,532,052.02

4033	4972	D	E					X DISC				X		U		N			-29,867.89
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-29,867.89

4080, Disc: Outlays, net =====
26,502,184.13

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Emergency Conservation Program
Treasury Account: Emergency Conservation Program
Budget Account Id: 005-49-3316 Treasury Account Id: 12-12- /X -3316 -036-0
FACTS II User: Bradley Hall / (816) 926-5460 / bradley.hall@kcc.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																				=====	
																					26,502,184.13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, Emergency Conservation Program
 Treasury Account:
 Budget Account Id: 005-49-3316 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					94,905,730.59
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					132,188,555.87		
1050, Unob Bal: Unobligated balance (total)																					=====	132,188,555.87	
1700, BA: Disc: Spending auth: Collected																						29,867.89	
1750, BA: Disc: Spending auth: Total																						=====	29,867.89
1900, Budget authority total (disc. and mand.)																						=====	29,867.89
1930, Total budgetary resources avail (disc. and mand.)																						=====	132,218,423.76

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																						117,304,791.11		
3020, Obligated balance, start of year (net)																						=====	117,304,791.11	
3030, Ob Bal: Obligations incurred: Unexpired accounts																							94,905,730.59	
3040, Ob Bal: Outlays (gross)																							-26,532,052.02	
3090, Ob Bal: EOY: Unpaid obligations (gross)																							185,678,469.68	
3100, Obligated balance, end of year (net)																							=====	185,678,469.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, Emergency Conservation Program
 Treasury Account:
 Budget Account Id: 005-49-3316 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 29,867.89
4011																				26,532,052.02
4020																				===== 26,532,052.02
4033																				-29,867.89
4040																				===== -29,867.89
4080																				===== 26,502,184.13
4190																				===== 26,502,184.13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Grassroots Source Water Protection Program
 Treasury Account: Grassroots Source Water Protection Program
 Budget Account Id: 005-49-3304 Treasury Account Id: 12- - /X -3304 -000-0
 FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U			N	1		5,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				5,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				5,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				5,000,000.00

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				5,000,000.00
4070, Disc: Budget authority, net																				=====
																				5,000,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				5,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, Grassroots Source Water Protection Program
 Treasury Account:
 Budget Account Id: 005-49-3304 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1100																				5,000,000.00
1160, BA: Disc: Appropriation (total)																				
1900, Budget authority total (disc. and mand.)																				
1930, Total budgetary resources avail (disc. and mand.)																				

BA & O, Net

4000																				5,000,000.00
4070, Disc: Budget authority, net																				
4180, Budget authority, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Agricultural Credit Insurance Fund Program Account
 Treasury Account: Agricultural Credit Insurance Fund Program Account
 Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /X -1140 -000-0
 FACTS II User: Patrick Murray Mchugh / (314) 539-6952 / patrick.mchugh@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-532,353.88
0900	4801	C	E									X		U		N	1		324,368.33
0900	4801	C	E									X		U		N	1		21,437.04
0900	4902	D	E					DISC BAL				X		U		N			-21,437.04
0900	4902	C	E					DISC BAL				X		U		N			334,293.89
Sub-Total, 0900																			126,308.34

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		8,833,727.34
1000	4801	C	B									X		U		N	1		-532,353.88
Sub-Total, 1000																			8,301,373.46
1021	4871	D	E									X		U		N			115,796.05
1050, Unob Bal: Unobligated balance (total)																			=====
																			8,417,169.51
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			8,417,169.51

Change in Obl Bal

3000	4801	C	B									X		U		N	1		532,353.88
3020, Obligated balance, start of year (net)																			=====
																			532,353.88
3030	4801	C	B									X		U		N	1		-532,353.88
3030	4801	C	E									X		U		N	1		324,368.33
3030	4801	C	E									X		U		N	1		21,437.04
3030	4902	D	E					DISC BAL				X		U		N			-21,437.04
3030	4902	C	E					DISC BAL				X		U		N			334,293.89
Sub-Total, 3030																			126,308.34
3040	4902	D	E					DISC BAL				X		U		N			21,437.04
3040	4902	C	E					DISC BAL				X		U		N			-334,293.89
Sub-Total, 3040																			-312,856.85
3080	4871	D	E									X		U		N			-115,796.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Agricultural Credit Insurance Fund Program Account
 Treasury Account: Agricultural Credit Insurance Fund Program Account
 Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /X -1140 -000-0
 FACTS II User: Patrick Murray Mchugh / (314) 539-6952 / patrick.mchugh@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												U	N	1		324,368.33
3090	4801	C	E												U	N	1		21,437.04
3090	4871	D	E												U	N			-115,796.05
Sub-Total, 3090																			230,009.32
3100, Obligated balance, end of year (net)																			=====
																			230,009.32

BA & O, Net

4011	4902	D	E					DISC BAL				X		U		N			-21,437.04
4011	4902	C	E					DISC BAL				X		U		N			334,293.89
Sub-Total, 4011																			312,856.85
4020, Disc: Total outlays, gross																			=====
																			312,856.85
4080, Disc: Outlays, net																			=====
																			312,856.85
4190, Outlays, net (disc. and mand.)																			=====
																			312,856.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Agricultural Credit Insurance Fund Program Account
 Treasury Account: Agricultural Credit Insurance Fund Program Account
 Budget Account Id: 005-49-1140 Treasury Account Id: 12- -09/10-1140 -000-0
 FACTS II User: Patrick Murray Mchugh / (314) 539-6952 / patrick.mchugh@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-1,673,980.57
0900	4801	C	E									X			U		Y	1		1,068,646.97
0900	4902	C	E					DISC				X			U		Y			605,333.60
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		2,058,634.79
1000	4801	C	B									X			U		Y	1		-1,673,980.57
Sub-Total, 1000																				384,654.22
1021	4871	D	E									X			U		Y			322,319.98
1050, Unob Bal: Unobligated balance (total)																				=====
																				706,974.20
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				706,974.20
1940	4450	C	E												U		Y			-384,654.22
1940	4510	C	E			A									U		Y			-322,319.98
Sub-Total, 1940																				-706,974.20

Change in Obl Bal

3000	4801	C	B									X			U		Y	1		1,673,980.57
3020, Obligated balance, start of year (net)																				=====
																				1,673,980.57
3030	4801	C	B									X			U		Y	1		-1,673,980.57
3030	4801	C	E									X			U		Y	1		1,068,646.97
3030	4902	C	E					DISC				X			U		Y			605,333.60
Sub-Total, 3030																				0.00
3040	4902	C	E					DISC				X			U		Y			-605,333.60
3080	4871	D	E									X			U		Y			-322,319.98
3090	4801	C	E												U		Y	1		1,068,646.97
3090	4871	D	E												U		Y			-322,319.98
Sub-Total, 3090																				746,326.99

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Agricultural Credit Insurance Fund Program Account
 Treasury Account: Agricultural Credit Insurance Fund Program Account
 Budget Account Id: 005-49-1140 Treasury Account Id: 12- -09/10-1140 -000-0
 FACTS II User: Patrick Murray Mchugh / (314) 539-6952 / patrick.mchugh@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				===== 746,326.99

BA & O, Net

4011	4902	C	E					DISC				X			U				Y	605,333.60
4020, Disc: Total outlays, gross																				===== 605,333.60
4080, Disc: Outlays, net																				===== 605,333.60
4190, Outlays, net (disc. and mand.)																				===== 605,333.60

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Agricultural Credit Insurance Fund Program Account
 Treasury Account: Agricultural Credit Insurance Fund Program Account
 Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /10-1140 -000-0
 FACTS II User: Patrick Murray Mchugh / (314) 539-6952 / patrick.mchugh@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		10,144,463.80
0900	4802	C	E					DISC				X			U		Y	1		234,879,750.00
0900	4901	C	E									X			U		Y	1		724,786.75
0900	4902	C	E					DISC				X			U		Y			12,311,416.46
0900	4902	C	E					DISC				X			U		Y			388,808.72
0900	4902	C	E					DISC				X			U		Y			78,293,250.00
0900	4902	C	E					DISC				X			U		Y			9,537,263.47
Sub-Total, 0900																			346,279,739.20	

Schedule of Budgetary Resources

1100	4115	D	E	P				DISC				X			U		Y	1		140,608,000.00
1100	4117	D	E	P				DISC				X			U		Y	1		321,093,000.00
Sub-Total, 1100																			461,701,000.00	
1160, BA: Disc: Appropriation (total)																			=====	
																			461,701,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			461,701,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			461,701,000.00	
1940	4510	C	E		A										U		Y			-2,136,000.00
1940	4610	C	E		A										U		Y			-113,285,260.80
Sub-Total, 1940																			-115,421,260.80	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Agricultural Credit Insurance Fund Program Account
 Treasury Account: Agricultural Credit Insurance Fund Program Account
 Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /10-1140 -000-0
 FACTS II User: Patrick Murray Mchugh / (314) 539-6952 / patrick.mchugh@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		Y	1		10,144,463.80
3030	4802	C	E					DISC				X			U		Y	1		234,879,750.00
3030	4901	C	E									X			U		Y	1		724,786.75
3030	4902	C	E					DISC				X			U		Y			12,311,416.46
3030	4902	C	E					DISC				X			U		Y			388,808.72
3030	4902	C	E					DISC				X			U		Y			78,293,250.00
3030	4902	C	E					DISC				X			U		Y			9,537,263.47
Sub-Total, 3030																			346,279,739.20	
3040	4802	C	E					DISC				X			U		Y	1		-234,879,750.00
3040	4902	C	E					DISC				X			U		Y			-12,311,416.46
3040	4902	C	E					DISC				X			U		Y			-388,808.72
3040	4902	C	E					DISC				X			U		Y			-78,293,250.00
3040	4902	C	E					DISC				X			U		Y			-9,537,263.47
Sub-Total, 3040																			-335,410,488.65	
3090	4801	C	E												U		Y	1		10,144,463.80
3090	4901	C	E												U		Y	1		724,786.75
Sub-Total, 3090																			10,869,250.55	
3100, Obligated balance, end of year (net)																			=====	
																			10,869,250.55	

BA & O, Net

4000, Disc: Budget authority, gross																			=====	
																			461,701,000.00	
4010	4802	C	E					DISC				X			U		Y	1		234,879,750.00
4010	4902	C	E					DISC				X			U		Y			12,311,416.46
4010	4902	C	E					DISC				X			U		Y			388,808.72
4010	4902	C	E					DISC				X			U		Y			78,293,250.00
4010	4902	C	E					DISC				X			U		Y			9,537,263.47
Sub-Total, 4010																			335,410,488.65	
4020, Disc: Total outlays, gross																			=====	
																			335,410,488.65	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Program Account
Treasury Account: Agricultural Credit Insurance Fund Program Account
Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /10-1140 -000-0
FACTS II User: Patrick Murray Mchugh / (314) 539-6952 / patrick.mchugh@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				
																			=====	
																			461,701,000.00	
<hr/>																				
4080, Disc: Outlays, net																				
																			=====	
																			335,410,488.65	
<hr/>																				
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			461,701,000.00	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			335,410,488.65	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Agricultural Credit Insurance Fund Program Account
 Treasury Account: Agricultural Credit Insurance Fund Program Account
 Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /09-1140 -000-0
 FACTS II User: Patrick Murray Mchugh / (314) 539-6952 / patrick.mchugh@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		32,666,873.58
3000	4901	C	B									X		E		N	1		1,691,151.97
Sub-Total, 3000																			34,358,025.55

3020, Obligated balance, start of year (net) =====
34,358,025.55

3031	4801	C	B									X		E		N	1		-32,666,873.58
3031	4801	C	E									X		E		N	1		12,773,366.87
3031	4801	C	E									X		E		N	1		293,192.91
3031	4881	C	E									X		E		N			3,301.20
3031	4901	C	B									X		E		N	1		-1,691,151.97
3031	4901	C	E									X		E		N	1		487,582.80
3031	4902	C	E					DISC				X		E		N			1,203,569.17
3031	4902	C	E					DISC				X		E		N			19,893,506.71
3031	4902	D	E					DISC				X		E		N			-293,192.91
3031	4982	C	E					DISC				X		E		N			47,260.20
Sub-Total, 3031																			50,561.40

3040	4902	C	E					DISC				X		E		N			-1,203,569.17
3040	4902	C	E					DISC				X		E		N			-19,893,506.71
3040	4902	D	E					DISC				X		E		N			293,192.91
3040	4982	C	E					DISC				X		E		N			-47,260.20
Sub-Total, 3040																			-20,851,143.17

3081	4871	D	E									X		E		N			-1,938,119.81
3081	4971	D	E									X		E		N			-46,341.08
Sub-Total, 3081																			-1,984,460.89

3090	4801	C	E											E		N	1		12,773,366.87
3090	4801	C	E											E		N	1		293,192.91
3090	4871	D	E											E		N			-1,938,119.81
3090	4881	C	E											E		N			3,301.20
3090	4901	C	E											E		N	1		487,582.80
3090	4971	D	E											E		N			-46,341.08
Sub-Total, 3090																			11,572,982.89

3100, Obligated balance, end of year (net) =====
11,572,982.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Agricultural Credit Insurance Fund Program Account
 Treasury Account: Agricultural Credit Insurance Fund Program Account
 Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /09-1140 -000-0
 FACTS II User: Patrick Murray Mchugh / (314) 539-6952 / patrick.mchugh@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4902	C	E					DISC				X		E		N			1,203,569.17
4011	4902	C	E					DISC				X		E		N			19,893,506.71
4011	4902	D	E					DISC				X		E		N			-293,192.91
4011	4982	C	E					DISC				X		E		N			47,260.20
Sub-Total, 4011																			20,851,143.17
4020, Disc: Total outlays, gross																			=====
																			20,851,143.17
4080, Disc: Outlays, net																			=====
																			20,851,143.17
4190, Outlays, net (disc. and mand.)																			=====
																			20,851,143.17

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Agricultural Credit Insurance Fund Program Account
 Treasury Account: Agricultural Credit Insurance Fund Program Account
 Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /08-1140 -000-0
 FACTS II User: Patrick Murray Mchugh / (314) 539-6952 / patrick.mchugh@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		365,484.74
3000	4901	C	B									X		E		N	1		110,824.41
Sub-Total, 3000																			476,309.15

3020, Obligated balance, start of year (net) =====
476,309.15

3031	4801	C	B									X		E		N	1		-365,484.74
3031	4801	C	E									X		E		N	1		18,476.00
3031	4801	C	E									X		E		N	1		240,789.52
3031	4901	C	B									X		E		N	1		-110,824.41
3031	4901	C	E									X		E		N	1		33,107.50
3031	4902	D	E					DISC				X		E		N			-18,476.00
3031	4902	C	E					DISC				X		E		N			77,716.91
3031	4902	C	E					DISC				X		E		N			124,695.22
Sub-Total, 3031																			0.00

3040	4902	D	E					DISC				X		E		N			18,476.00
3040	4902	C	E					DISC				X		E		N			-77,716.91
3040	4902	C	E					DISC				X		E		N			-124,695.22
Sub-Total, 3040																			-183,936.13

3081	4871	D	E									X		E		N			-52,965.69
3081	4971	D	E									X		E		N			-13,634.50
Sub-Total, 3081																			-66,600.19

3090	4801	C	E											E		N	1		18,476.00
3090	4801	C	E											E		N	1		240,789.52
3090	4871	D	E											E		N			-52,965.69
3090	4901	C	E											E		N	1		33,107.50
3090	4971	D	E											E		N			-13,634.50
Sub-Total, 3090																			225,772.83

3100, Obligated balance, end of year (net) =====
225,772.83

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Agricultural Credit Insurance Fund Program Account
 Treasury Account: Agricultural Credit Insurance Fund Program Account
 Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /08-1140 -000-0
 FACTS II User: Patrick Murray Mchugh / (314) 539-6952 / patrick.mchugh@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	D	E					DISC				X			E		N			-18,476.00
4011	4902	C	E					DISC				X			E		N			77,716.91
4011	4902	C	E					DISC				X			E		N			124,695.22
	Sub-Total, 4011																			183,936.13
4020, Disc: Total outlays, gross																				=====
																				183,936.13
4080, Disc: Outlays, net																				=====
																				183,936.13
4190, Outlays, net (disc. and mand.)																				=====
																				183,936.13

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Agricultural Credit Insurance Fund Program Account
 Treasury Account: Agricultural Credit Insurance Fund Program Account
 Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /07-1140 -000-0
 FACTS II User: Patrick Murray Mchugh / (314) 539-6952 / patrick.mchugh@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3000	4801	C	B									X			E		N	1		27,685.45
3020, Obligated balance, start of year (net)																				===== 27,685.45
3031	4801	C	B									X			E		N	1		-27,685.45
3031	4801	C	E									X			E		N	1		26,861.31
3031	4801	C	E									X			E		N	1		2,523.00
3031	4902	C	E					DISC				X			E		N			824.14
3031	4902	D	E					DISC				X			E		N			-2,523.00
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-824.14
3040	4902	D	E					DISC				X			E		N			2,523.00
Sub-Total, 3040																				1,698.86
3081	4871	D	E									X			E		N			-11,078.33
3090	4801	C	E												E		N	1		26,861.31
3090	4801	C	E												E		N	1		2,523.00
3090	4871	D	E												E		N			-11,078.33
Sub-Total, 3090																				18,305.98
3100, Obligated balance, end of year (net)																				===== 18,305.98

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Agricultural Credit Insurance Fund Program Account
 Treasury Account: Agricultural Credit Insurance Fund Program Account
 Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /07-1140 -000-0
 FACTS II User: Patrick Murray Mchugh / (314) 539-6952 / patrick.mchugh@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC				X			E				N	824.14
4011	4902	D	E					DISC				X			E				N	-2,523.00
Sub-Total, 4011																				-1,698.86
4020, Disc: Total outlays, gross																				=====
																				-1,698.86
4080, Disc: Outlays, net																				=====
																				-1,698.86
4190, Outlays, net (disc. and mand.)																				=====
																				-1,698.86

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Agricultural Credit Insurance Fund Program Account
 Treasury Account: Agricultural Credit Insurance Fund Program Account
 Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /06-1140 -000-0
 FACTS II User: Patrick Murray Mchugh / (314) 539-6952 / patrick.mchugh@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3031	4801	C	E									X			E		N	1		498.39
3031	4902	D	E					DISC				X			E		N			-498.39
Sub-Total, 3031																				0.00
3040	4902	D	E					DISC				X			E		N			498.39
3081	4871	D	E									X			E		N			-498.39
3090	4801	C	E												E		N	1		498.39
3090	4871	D	E												E		N			-498.39
Sub-Total, 3090																				0.00

BA & O, Net

4011	4902	D	E					DISC				X			E		N			-498.39
4020, Disc: Total outlays, gross																				=====
																				-498.39
4080, Disc: Outlays, net																				=====
																				-498.39
4190, Outlays, net (disc. and mand.)																				=====
																				-498.39

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Agricultural Credit Insurance Fund Program Account
 Treasury Account: Agricultural Credit Insurance Fund Program Account
 Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /05-1140 -000-0
 FACTS II User: Patrick Murray Mchugh / (314) 539-6952 / patrick.mchugh@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3031	4801	C	E									X			E		N	1		267.50
3031	4902	D	E					DISC				X			E		N			-267.50
Sub-Total, 3031																				0.00
3040	4902	D	E					DISC				X			E		N			267.50
3081	4871	D	E									X			E		N			-267.50
3090	4801	C	E												E		N	1		267.50
3090	4871	D	E												E		N			-267.50
Sub-Total, 3090																				0.00

BA & O, Net

4011	4902	D	E					DISC				X			E		N			-267.50
4020, Disc: Total outlays, gross																				=====
																				-267.50
4080, Disc: Outlays, net																				=====
																				-267.50
4190, Outlays, net (disc. and mand.)																				=====
																				-267.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Agricultural Credit Insurance Fund Program Account
 Treasury Account: Dairy Indemnity Program
 Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /X -3314 -000-0
 FACTS II User: Bradley Hall / (816) 926-5460 / bradley.hall@kcc.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

<u>1100</u>	<u>4119</u>	<u>D</u>	<u>E</u>	<u>P</u>				<u>DISC</u>				<u>X</u>	<u>X</u>	<u>U</u>			<u>N</u>	<u>1</u>		<u>876,000.00</u>
<u>1120</u>	<u>4175</u>	<u>C</u>	<u>E</u>	<u>P</u>				<u>DISC</u>		<u>12</u>	<u>3314</u>	<u>X</u>		<u>U</u>			<u>N</u>			<u>-876,000.00</u>

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Agricultural Credit Insurance Fund Program Account
 Treasury Account: Dairy Indemnity Program
 Budget Account Id: 005-49-1140 Treasury Account Id: 12-12- /X -3314 -036-0
 FACTS II User: Bradley Hall / (816) 926-5460 / bradley.hall@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	E										X		U		N	1		11,570.26
0900	4902	C	E					DISC BAL					X		U		N			8,141.06
Sub-Total, 0900																				19,711.32

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		332,600.27
1050, Unob Bal: Unobligated balance (total)																				=====
																				332,600.27
1121	4175	D	E	P				DISC	12	3314			X		U		N			876,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				876,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				876,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,208,600.27

Change in Obl Bal

3030	4901	C	E										X		U		N	1		11,570.26
3030	4902	C	E					DISC BAL					X		U		N			8,141.06
Sub-Total, 3030																				19,711.32
3040	4902	C	E					DISC BAL					X		U		N			-8,141.06
3090	4901	C	E												U		N	1		11,570.26
3100, Obligated balance, end of year (net)																				=====
																				11,570.26

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Agricultural Credit Insurance Fund Program Account
 Treasury Account: Dairy Indemnity Program
 Budget Account Id: 005-49-1140 Treasury Account Id: 12-12- /X -3314 -036-0
 FACTS II User: Bradley Hall / (816) 926-5460 / bradley.hall@kcc.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				876,000.00
4011	4902	C	E					DISC	BAL			X			U			N		8,141.06
4020, Disc: Total outlays, gross																			=====	
																				8,141.06
4070, Disc: Budget authority, net																			=====	
																				876,000.00
4080, Disc: Outlays, net																			=====	
																				8,141.06
4180, Budget authority, net (disc. and mand.)																			=====	
																				876,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				8,141.06

03/18/10
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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, Agricultural Credit Insurance Fund Program Account
 Treasury Account:
 Budget Account Id: 005-49-1140 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					346,425,758.86
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					9,018,627.95
1021, Unob Bal: Recov of prior year unpaid obligations																					438,116.03
1050, Unob Bal: Unobligated balance (total)																					9,456,743.98
1100, BA: Disc: Appropriation																					462,577,000.00
1120, BA: Disc: Approps transferred to other accounts																					-876,000.00
1121, BA: Disc: Approps transferred from other accounts																					876,000.00
1160, BA: Disc: Appropriation (total)																					462,577,000.00
1900, Budget authority total (disc. and mand.)																					462,577,000.00
1930, Total budgetary resources avail (disc. and mand.)																					472,033,743.98
1940, Unobligated balance expiring (memorandum)																					-116,128,235.00

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, Agricultural Credit Insurance Fund Program Account
 Treasury Account:
 Budget Account Id: 005-49-1140 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					37,068,354.60
3020																					===== 37,068,354.60
3030																					346,425,758.86
3031																					50,561.40
3040																					-357,369,434.71
3080																					-438,116.03
3081																					-2,062,905.30
3090																					23,674,218.82
3100																					===== 23,674,218.82

BA & O, Net

4000																					===== 462,577,000.00
4010																					335,410,488.65
4011																					21,958,946.06
4020																					===== 357,369,434.71
4070																					===== 462,577,000.00
4080																					===== 357,369,434.71

03/18/10
10:15:05
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Account Total, Agricultural Credit Insurance Fund Program Accoun
Treasury Account:
Budget Account Id: 005-49-1140 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

03/18/10
 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Agricultural Credit Insurance Fund Direct Loan Financing Account
 Treasury Account: Agricultural Credit Insurance Fund Direct Loan Financing Account
 Budget Account Id: 005-49-4212 Treasury Account Id: 12- - /X -4212 -000-0
 FACTS II User: Patrick Murray Mchugh / (314) 539-6952 / patrick.mchugh@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	3		-340,741,565.58
0900	4801	C	B									X		U		N	3		-0.02
0900	4801	C	B									X		U		N	3		-316,389.09
0900	4801	C	E									X		U		N	3		0.02
0900	4801	C	E									X		U		N	3		361,384,747.05
0900	4801	C	E									X		U		N	3		321,308.42
0900	4881	C	E									X		U		N			28,000.00
0900	4901	C	B									X		U		N	3		-94,819.22
0900	4901	C	E									X		U		N	3		67,713.51
0900	4901	C	E									X		U		N	3		83,205,602.75
0900	4902	C	E					MAND				X		U		N			430,161,303.36
0900	4902	C	E					MAND				X		U		N			1,062,484.99
Sub-Total, 0900																			535,078,386.19

Schedule of Budgetary Resources

1000	4149	D	B					T						U		N	3		307,560,376.26
1000	4201	D	B											U		N	3		1,525,416,538.00
1000	4221	D	B			F						X		U		N	3		33,592,397.65
1000	4801	C	B									X		U		N	3		-340,741,565.58
1000	4801	C	B									X		U		N	3		-0.02
1000	4801	C	B									X		U		N	3		-316,389.09
1000	4901	C	B									X		U		N	3		-94,819.22
Sub-Total, 1000																			1,525,416,538.00
1021	4871	D	E									X		U		N			17,177,671.62
1021	4971	D	E									X		U		N			30,095.69
Sub-Total, 1021																			17,207,767.31
1024	4144	C	E					T				X		U		N			-15,370,374.39
1050, Unob Bal: Unobligated balance (total)																			=====
																			1,527,253,930.92
1400	4141	D	E					T				X		U		N		D	2,233,778,073.00
1440, BA: Mand: Borrowing authority (total)																			=====
																			2,233,778,073.00
1800	4261	D	E									X		U		N			88,868.65
1800	4262	D	E									X		U		N			285,928,279.55

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Agricultural Credit Insurance Fund Direct Loan Financing Account
 Treasury Account: Agricultural Credit Insurance Fund Direct Loan Financing Account
 Budget Account Id: 005-49-4212 Treasury Account Id: 12- - /X -4212 -000-0
 FACTS II User: Patrick Murray Mchugh / (314) 539-6952 / patrick.mchugh@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1800	4263	D	E					MAND				X		U		N			58,982,488.24
1800	4264	D	E					MAND				X		U		N			8,450.00
1800	4265	D	E					MAND				X		U		N			777,852.32
1800	4266	D	E					MAND				X		U		N			484,136.65
1800	4271	D	E					MAND				X		U		N			29,890,315.93
1800	4277	C	E					MAND				X		U		N			-81,205.33
Sub-Total, 1800																			376,079,186.01
1801	4221	D	B			F		MAND				X		U		N	3		-33,592,397.65
1801	4221	D	E			F		MAND				X		U		N	3		21,730,820.10
1801	4283	D	E					MAND				X		U		N	3		21,792,598.72
Sub-Total, 1801																			9,931,021.17
1850, BA: Mand: Spending auth: Total																			=====
																			386,010,207.18
1900, Budget authority total (disc. and mand.)																			=====
																			2,619,788,280.18
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			4,147,042,211.10

Change in Obl Bal

3000	4801	C	B									X		U		N	3		340,741,565.58
3000	4801	C	B									X		U		N	3		0.02
3000	4801	C	B									X		U		N	3		316,389.09
3000	4901	C	B									X		U		N	3		94,819.22
Sub-Total, 3000																			341,152,773.91
3010	4221	D	B			F		MAND				X		U		N	3		-33,592,397.65
3020, Obligated balance, start of year (net)																			=====
																			307,560,376.26
3030	4801	C	B									X		U		N	3		-340,741,565.58
3030	4801	C	B									X		U		N	3		-0.02
3030	4801	C	B									X		U		N	3		-316,389.09
3030	4801	C	E									X		U		N	3		0.02
3030	4801	C	E									X		U		N	3		361,384,747.05
3030	4801	C	E									X		U		N	3		321,308.42
3030	4881	C	E									X		U		N			28,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Agricultural Credit Insurance Fund Direct Loan Financing Account
 Treasury Account: Agricultural Credit Insurance Fund Direct Loan Financing Account
 Budget Account Id: 005-49-4212 Treasury Account Id: 12- - /X -4212 -000-0
 FACTS II User: Patrick Murray Mchugh / (314) 539-6952 / patrick.mchugh@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4901	C	B									X		U		N	3		-94,819.22
3030	4901	C	E									X		U		N	3		67,713.51
3030	4901	C	E									X		U		N	3		83,205,602.75
3030	4902	C	E					MAND				X		U		N			430,161,303.36
3030	4902	C	E					MAND				X		U		N			1,062,484.99
Sub-Total, 3030																			535,078,386.19
3040	4902	C	E					MAND				X		U		N			-430,161,303.36
3040	4902	C	E					MAND				X		U		N			-1,062,484.99
Sub-Total, 3040																			-431,223,788.35
3050	4221	D	B			F		MAND				X		U		N	3		33,592,397.65
3050	4221	D	E			F		MAND				X		U		N	3		-21,730,820.10
3050	4283	D	E					MAND				X		U		N	3		-21,792,598.72
Sub-Total, 3050																			-9,931,021.17
3080	4871	D	E									X		U		N			-17,177,671.62
3080	4971	D	E									X		U		N			-30,095.69
Sub-Total, 3080																			-17,207,767.31
3090	4801	C	E											U		N	3		0.02
3090	4801	C	E											U		N	3		361,384,747.05
3090	4801	C	E											U		N	3		321,308.42
3090	4871	D	E											U		N			-17,177,671.62
3090	4881	C	E											U		N			28,000.00
3090	4901	C	E											U		N	3		67,713.51
3090	4901	C	E											U		N	3		83,205,602.75
3090	4971	D	E											U		N			-30,095.69
Sub-Total, 3090																			427,799,604.44
3091	4221	D	E			F		MAND						U		N	3		-21,730,820.10
3091	4283	D	E					MAND						U		N	3		-21,792,598.72
Sub-Total, 3091																			-43,523,418.82
3100, Obligated balance, end of year (net)																			=====
																			384,276,185.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Agricultural Credit Insurance Fund Direct Loan Financing Account
 Treasury Account: Agricultural Credit Insurance Fund Direct Loan Financing Account
 Budget Account Id: 005-49-4212 Treasury Account Id: 12- - /X -4212 -000-0
 FACTS II User: Patrick Murray Mchugh / (314) 539-6952 / patrick.mchugh@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross =====
2,619,788,280.18

4120	4271	D	E					MAND				X		U				N	-29,890,315.93
4120	4277	C	E					MAND				X		U				N	81,205.33
Sub-Total, 4120																			-29,809,110.60

4123	4261	D	E					MAND				X		U				N	-88,868.65
4123	4262	D	E					MAND				X		U				N	-285,928,279.55
4123	4263	D	E					MAND				X		U				N	-58,982,488.24
4123	4264	D	E					MAND				X		U				N	-8,450.00
4123	4265	D	E					MAND				X		U				N	-777,852.32
4123	4266	D	E					MAND				X		U				N	-484,136.65
Sub-Total, 4123																			-346,270,075.41

4130, Mand: Offsets against gross BA and outlays (total) =====
-376,079,186.01

4140	4221	D	B				F	MAND				X		U				N	3	33,592,397.65
4140	4221	D	E				F	MAND				X		U				N	3	-21,730,820.10
4140	4283	D	E					MAND				X		U				N	3	-21,792,598.72
Sub-Total, 4140																			-9,931,021.17	

4150, Mand: Additional offsets against BA only (total) =====
-9,931,021.17

4160, Mand: Budget authority, net =====
2,233,778,073.00

4170, Mand: Outlays, net =====
-376,079,186.01

4180, Budget authority, net (disc. and mand.) =====
2,233,778,073.00

4190, Outlays, net (disc. and mand.) =====
-376,079,186.01

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Agricultural Credit Insurance Fund Direct Loan Financing Account
 Treasury Account: Agriculture Credit Insurance Fund Direct Loan Financing Account
 Budget Account Id: 005-49-4212 Treasury Account Id: 12- - /X -4284 -000-0
 FACTS II User: Patrick Murray Mchugh / (314) 539-6952 / patrick.mchugh@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	3		-14,198,313.95
0900	4801	C	E									X			U		N	3		9,064,016.10
0900	4901	C	E									X			U		N	3		1,209,094.26
0900	4902	C	E					MAND				X			U		N			5,134,297.85
Sub-Total, 0900																			1,209,094.26	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	3		29,580,251.88
1000	4221	D	B			F		MAND				X			U		N	3		1,673,980.57
1000	4801	C	B									X			U		N	3		-14,198,313.95
Sub-Total, 1000																			17,055,918.50	
1021	4871	D	E									X			U		N			2,733,843.05
1024	4144	C	E					T				X			U		N			-230,121.07
1050, Unob Bal: Unobligated balance (total)																			=====	
																			19,559,640.48	
1800	4262	D	E					MAND				X			U		N			34,050,616.38
1800	4263	D	E					MAND				X			U		N			829,001.32
1800	4271	D	E					MAND				X			U		N			605,333.60
Sub-Total, 1800																			35,484,951.30	
1801	4221	D	B			F		MAND				X			U		N	3		-1,673,980.57
1801	4221	D	E			F		MAND				X			U		N	3		746,326.99
1801	4283	D	E					MAND				X			U		N	3		786,222.02
Sub-Total, 1801																			-141,431.56	
1850, BA: Mand: Spending auth: Total																			=====	
																			35,343,519.74	
1900, Budget authority total (disc. and mand.)																			=====	
																			35,343,519.74	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			54,903,160.22	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Agricultural Credit Insurance Fund Direct Loan Financing Account
 Treasury Account: Agriculture Credit Insurance Fund Direct Loan Financing Account
 Budget Account Id: 005-49-4212 Treasury Account Id: 12- - /X -4284 -000-0
 FACTS II User: Patrick Murray Mchugh / (314) 539-6952 / patrick.mchugh@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	3		14,198,313.95
3010	4221	D	B			F		MAND				X		U		N	3		-1,673,980.57
3020, Obligated balance, start of year (net)																			=====
																			12,524,333.38
3030	4801	C	B									X		U		N	3		-14,198,313.95
3030	4801	C	E									X		U		N	3		9,064,016.10
3030	4901	C	E									X		U		N	3		1,209,094.26
3030	4902	C	E					MAND				X		U		N			5,134,297.85
Sub-Total, 3030																			1,209,094.26
3040	4902	C	E					MAND				X		U		N			-5,134,297.85
3050	4221	D	B			F		MAND				X		U		N	3		1,673,980.57
3050	4221	D	E			F		MAND				X		U		N	3		-746,326.99
3050	4283	D	E					MAND				X		U		N	3		-786,222.02
Sub-Total, 3050																			141,431.56
3080	4871	D	E									X		U		N			-2,733,843.05
3090	4801	C	E											U		N	3		9,064,016.10
3090	4871	D	E											U		N			-2,733,843.05
3090	4901	C	E											U		N	3		1,209,094.26
Sub-Total, 3090																			7,539,267.31
3091	4221	D	E			F		MAND						U		N	3		-746,326.99
3091	4283	D	E					MAND						U		N	3		-786,222.02
Sub-Total, 3091																			-1,532,549.01
3100, Obligated balance, end of year (net)																			=====
																			6,006,718.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Agricultural Credit Insurance Fund Direct Loan Financing Account
 Treasury Account: Agriculture Credit Insurance Fund Direct Loan Financing Account
 Budget Account Id: 005-49-4212 Treasury Account Id: 12- - /X -4284 -000-0
 FACTS II User: Patrick Murray Mchugh / (314) 539-6952 / patrick.mchugh@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				35,343,519.74

4120	4271	D	E					MAND				X			U		N			-605,333.60
4123	4262	D	E					MAND				X			U		N			-34,050,616.38
4123	4263	D	E					MAND				X			U		N			-829,001.32
Sub-Total, 4123																				-34,879,617.70

4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-35,484,951.30

4140	4221	D	B			F		MAND				X			U		N	3		1,673,980.57
4140	4221	D	E			F		MAND				X			U		N	3		-746,326.99
4140	4283	D	E					MAND				X			U		N	3		-786,222.02
Sub-Total, 4140																				141,431.56

4150, Mand: Additional offsets against BA only (total)																				=====
																				141,431.56

4170, Mand: Outlays, net																				=====
																				-35,484,951.30

4190, Outlays, net (disc. and mand.)																				=====
																				-35,484,951.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, Agricultural Credit Insurance Fund Direct Loan Fi
 Treasury Account:
 Budget Account Id: 005-49-4212 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					536,287,480.45
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					1,542,472,456.50		
1021, Unob Bal: Recov of prior year unpaid obligations																					19,941,610.36		
1024, Unob Bal: Borrowing authority withdrawn																					-15,600,495.46		
1050, Unob Bal: Unobligated balance (total)																					=====	1,546,813,571.40	
1400, BA: Mand: Borrowing authority																						2,233,778,073.00	
1440, BA: Mand: Borrowing authority (total)																						=====	2,233,778,073.00
1800, BA: Mand: Spending auth: Collected																						411,564,137.31	
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																						9,789,589.61	
1850, BA: Mand: Spending auth: Total																						=====	421,353,726.92
1900, Budget authority total (disc. and mand.)																						=====	2,655,131,799.92
1930, Total budgetary resources avail (disc. and mand.)																						=====	4,201,945,371.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, Agricultural Credit Insurance Fund Direct Loan Fi
 Treasury Account:
 Budget Account Id: 005-49-4212 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																			=====
																			2,233,778,073.00
4170, Mand: Outlays, net																			=====
																			-411,564,137.31
4180, Budget authority, net (disc. and mand.)																			=====
																			2,233,778,073.00
4190, Outlays, net (disc. and mand.)																			=====
																			-411,564,137.31

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Agricultural Credit Insurance Fund Guaranteed Loan Financing Acc
 Treasury Account: Agricultural Credit Insurance Fund Guaranteed Loan Financing Acc
 Budget Account Id: 005-49-4213 Treasury Account Id: 12- - /X -4213 -000-0
 FACTS II User: Patrick Murray Mchugh / (314) 539-6952 / patrick.mchugh@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4901	C	B									X		U		N	3		-158,829,527.99
0900	4901	C	E									X		U		N	3		163,320,067.90
0900	4901	C	E									X		U		N	3		133,672.52
0900	4902	C	E					MAND				X		U		N			725,127.49
0900	4902	C	E					MAND				X		U		N			9,579,458.84
0900	4902	C	E					MAND				X		U		N			2,482,274.09
0900	4981	C	E									X		U		N			282,480.54
0900	4982	C	E					MAND				X		U		N			495,831.34
Sub-Total, 0900																			18,189,384.73

Schedule of Budgetary Resources

1000	4201	D	B											U		N	3		341,703,632.88
1000	4901	C	B									X		U		N	3		-158,829,527.99
Sub-Total, 1000																			182,874,104.89
1021	4971	D	E									X		U		N			6,630,645.36
1050, Unob Bal: Unobligated balance (total)																			=====
																			189,504,750.25
1800	4261	D	E					MAND				X		U		N			4,581,587.54
1800	4262	D	E					MAND				X		U		N			171,712.48
1800	4263	D	E					MAND				X		U		N			39,943.34
1800	4266	D	E					MAND				X		U		N			699,758.30
1800	4271	D	E					MAND				X		U		N			12,022,549.32
Sub-Total, 1800																			17,515,550.98
1801	4283	D	E					MAND				X		U		N	3		2,654,653.14
1850, BA: Mand: Spending auth: Total																			=====
																			20,170,204.12
1900, Budget authority total (disc. and mand.)																			=====
																			20,170,204.12
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			209,674,954.37

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Agricultural Credit Insurance Fund Guaranteed Loan Financing Acc
 Treasury Account: Agricultural Credit Insurance Fund Guaranteed Loan Financing Acc
 Budget Account Id: 005-49-4213 Treasury Account Id: 12- - /X -4213 -000-0
 FACTS II User: Patrick Murray Mchugh / (314) 539-6952 / patrick.mchugh@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4901	C	B									X		U		N	3		158,829,527.99
3020, Obligated balance, start of year (net)																			=====
																			158,829,527.99
3030	4901	C	B									X		U		N	3		-158,829,527.99
3030	4901	C	E									X		U		N	3		163,320,067.90
3030	4901	C	E									X		U		N	3		133,672.52
3030	4902	C	E					MAND				X		U		N			725,127.49
3030	4902	C	E					MAND				X		U		N			9,579,458.84
3030	4902	C	E					MAND				X		U		N			2,482,274.09
3030	4981	C	E									X		U		N			282,480.54
3030	4982	C	E					MAND				X		U		N			495,831.34
Sub-Total, 3030																			18,189,384.73
3040	4902	C	E					MAND				X		U		N			-725,127.49
3040	4902	C	E					MAND				X		U		N			-9,579,458.84
3040	4902	C	E					MAND				X		U		N			-2,482,274.09
3040	4982	C	E					MAND				X		U		N			-495,831.34
Sub-Total, 3040																			-13,282,691.76
3050	4283	D	E					MAND				X		U		N	3		-2,654,653.14
3080	4971	D	E									X		U		N			-6,630,645.36
3090	4901	C	E											U		N	3		163,320,067.90
3090	4901	C	E											U		N	3		133,672.52
3090	4971	D	E											U		N			-6,630,645.36
3090	4981	C	E											U		N			282,480.54
Sub-Total, 3090																			157,105,575.60
3091	4283	D	E					MAND						U		N	3		-2,654,653.14
3100, Obligated balance, end of year (net)																			=====
																			154,450,922.46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Agricultural Credit Insurance Fund Guaranteed Loan Financing Acc
 Treasury Account: Agricultural Credit Insurance Fund Guaranteed Loan Financing Acc
 Budget Account Id: 005-49-4213 Treasury Account Id: 12- - /X -4213 -000-0
 FACTS II User: Patrick Murray Mchugh / (314) 539-6952 / patrick.mchugh@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				20,170,204.12
4120	4271	D	E					MAND				X			U		N			-12,022,549.32
4123	4261	D	E					MAND				X			U		N			-4,581,587.54
4123	4262	D	E					MAND				X			U		N			-171,712.48
4123	4263	D	E					MAND				X			U		N			-39,943.34
4123	4266	D	E					MAND				X			U		N			-699,758.30
Sub-Total, 4123																				-5,493,001.66
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-17,515,550.98
4140	4283	D	E					MAND				X			U		N	3		-2,654,653.14
4150, Mand: Additional offsets against BA only (total)																				=====
																				-2,654,653.14
4170, Mand: Outlays, net																				=====
																				-17,515,550.98
4190, Outlays, net (disc. and mand.)																				=====
																				-17,515,550.98

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Account Total, Agricultural Credit Insurance Fund Guaranteed Loa
Treasury Account:
Budget Account Id: 005-49-4213 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			-17,515,550.98	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Agricultural Credit Insurance Fund Liquidating Account
 Treasury Account: Agricultural Credit Insurance Fund Liquidating Account
 Budget Account Id: 005-49-4140 Treasury Account Id: 12- - /X -4140 -000-0
 FACTS II User: Patrick Murray Mchugh / (314) 539-6952 / patrick.mchugh@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	3		-342,064.66
0900	4801	C	E									X		U		N	3		77,961.14
0900	4881	C	E									X		U		N			394.00
0900	4901	C	B									X		U		N	3		-397,581.54
0900	4901	C	B									X		U		N	3		-67,938.55
0900	4901	C	E									X		U		N	3		397,581.54
0900	4901	C	E									X		U		N	3		64,585.63
0900	4902	C	E					MAND	BAL			X		U		N			713,443.80
Sub-Total, 0900																			446,381.36

Schedule of Budgetary Resources

1000	4201	D	B											U		N	3		21,309,786.90
1000	4801	C	B									X		U		N	3		-342,064.66
1000	4901	C	B									X		U		N	3		-397,581.54
1000	4901	C	B									X		U		N	3		-67,938.55
Sub-Total, 1000																			20,502,202.15
1021	4871	D	E									X		U		N			14.00
1021	4971	D	E									X		U		N			11.37
Sub-Total, 1021																			25.37
1022	4152	C	E									X		U		N			-20,502,202.15
1050, Unob Bal: Unobligated balance (total)																			=====
																			25.37
1800	4262	D	E					MAND				X		U		N			56,269,969.37
1800	4263	D	E					MAND				X		U		N			26,542,538.07
1800	4264	D	E					MAND				X		U		N			10,367.00
1800	4265	D	E					MAND				X		U		N			1,011,849.40
1800	4266	D	E					MAND				X		U		N			689,095.91
1800	4277	D	E					MAND				X		U		N			81,205.33
Sub-Total, 1800																			84,605,025.08
1850, BA: Mand: Spending auth: Total																			=====
																			84,605,025.08
1900, Budget authority total (disc. and mand.)																			=====
																			84,605,025.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Agricultural Credit Insurance Fund Liquidating Account
 Treasury Account: Agricultural Credit Insurance Fund Liquidating Account
 Budget Account Id: 005-49-4140 Treasury Account Id: 12- - /X -4140 -000-0
 FACTS II User: Patrick Murray Mchugh / (314) 539-6952 / patrick.mchugh@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			84,605,050.45

Change in Obl Bal

3000	4801	C	B									X		U		N	3		342,064.66
3000	4901	C	B									X		U		N	3		397,581.54
3000	4901	C	B									X		U		N	3		67,938.55
Sub-Total, 3000																			807,584.75
3020, Obligated balance, start of year (net)																			807,584.75
3030	4801	C	B									X		U		N	3		-342,064.66
3030	4801	C	E									X		U		N	3		77,961.14
3030	4881	C	E									X		U		N			394.00
3030	4901	C	B									X		U		N	3		-397,581.54
3030	4901	C	B									X		U		N	3		-67,938.55
3030	4901	C	E									X		U		N	3		397,581.54
3030	4901	C	E									X		U		N	3		64,585.63
3030	4902	C	E				MAND	BAL				X		U		N			713,443.80
Sub-Total, 3030																			446,381.36
3040	4902	C	E				MAND	BAL				X		U		N			-713,443.80
3080	4871	D	E									X		U		N			-14.00
3080	4971	D	E									X		U		N			-11.37
Sub-Total, 3080																			-25.37
3090	4801	C	E											U		N	3		77,961.14
3090	4871	D	E											U		N			-14.00
3090	4881	C	E											U		N			394.00
3090	4901	C	E											U		N	3		397,581.54
3090	4901	C	E											U		N	3		64,585.63
3090	4971	D	E											U		N			-11.37
Sub-Total, 3090																			540,496.94
3100, Obligated balance, end of year (net)																			540,496.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Agricultural Credit Insurance Fund Liquidating Account
 Treasury Account: Agricultural Credit Insurance Fund Liquidating Account
 Budget Account Id: 005-49-4140 Treasury Account Id: 12- - /X -4140 -000-0
 FACTS II User: Patrick Murray Mchugh / (314) 539-6952 / patrick.mchugh@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				84,605,025.08

4101	4902	C	E					MAND	BAL			X			U			N		713,443.80
4110, Mand: Total outlays, gross																				=====
																				713,443.80

4120	4277	D	E					MAND				X			U			N		-81,205.33
4123	4262	D	E					MAND				X			U			N		-56,269,969.37
4123	4263	D	E					MAND				X			U			N		-26,542,538.07
4123	4264	D	E					MAND				X			U			N		-10,367.00
4123	4265	D	E					MAND				X			U			N		-1,011,849.40
4123	4266	D	E					MAND				X			U			N		-689,095.91
Sub-Total, 4123																			-84,523,819.75	

4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-84,605,025.08

4170, Mand: Outlays, net																				=====
																				-83,891,581.28

4190, Outlays, net (disc. and mand.)																				=====
																				-83,891,581.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, Agricultural Credit Insurance Fund Liquidating Ac
 Treasury Account:
 Budget Account Id: 005-49-4140 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					446,381.36
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					20,502,202.15
1021, Unob Bal: Recov of prior year unpaid obligations																					25.37
1022, Unob Bal: Capital transfer to general fund																					-20,502,202.15
1050, Unob Bal: Unobligated balance (total)																					===== 25.37
1800, BA: Mand: Spending auth: Collected																					84,605,025.08
1850, BA: Mand: Spending auth: Total																					===== 84,605,025.08
1900, Budget authority total (disc. and mand.)																					===== 84,605,025.08
1930, Total budgetary resources avail (disc. and mand.)																					===== 84,605,050.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, Agricultural Credit Insurance Fund Liquidating Ac
 Treasury Account:
 Budget Account Id: 005-49-4140 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					807,584.75
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				807,584.75	
3020																					807,584.75
3020, Obligated balance, start of year (net)																				807,584.75	
3030																					446,381.36
3030, Ob Bal: Obligations incurred: Unexpired accounts																				446,381.36	
3040																					-713,443.80
3040, Ob Bal: Outlays(gross)																				-713,443.80	
3080																					-25.37
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-25.37	
3090																					540,496.94
3090, Ob Bal: EOY: Unpaid obligations (gross)																				540,496.94	
3100																					540,496.94
3100, Obligated balance, end of year (net)																				540,496.94	

BA & O, Net

4090																					84,605,025.08
4090, Mand: Budget authority, gross																				84,605,025.08	
4101																					713,443.80
4101, Mand: Outlays from balances																				713,443.80	
4110																					713,443.80
4110, Mand: Total outlays, gross																				713,443.80	
4120																					-81,205.33
4120, Mand: Offsets, BA and OL: Collections fm Fed srcls																				-81,205.33	
4123																					-84,523,819.75
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																				-84,523,819.75	
4130																					-84,605,025.08
4130, Mand: Offsets against gross BA and outlays (total)																				-84,605,025.08	
4170																					-83,891,581.28
4170, Mand: Outlays, net																				-83,891,581.28	
4190																					-83,891,581.28
4190, Outlays, net (disc. and mand.)																				-83,891,581.28	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Account Total, Agricultural Credit Insurance Fund Liquidating Ac
Treasury Account:
Budget Account Id: 005-49-4140 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Commodity Credit Corporation Fund
Treasury Account: Conservation Reserve Program
Budget Account Id: 005-49-4336 Treasury Account Id: 12- - /X -3319 -000-0
FACTS II User: Bradley Hall / (816) 926-5460 / bradley.hall@kcc.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
1000	4201	D	B												U		N	1		125,000.00
1050, Unob Bal: Unobligated balance (total)																				
=====																				
125,000.00																				
<hr/>																				
1930, Total budgetary resources avail (disc. and mand.)																				
=====																				
125,000.00																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Commodity Credit Corporation Fund
 Treasury Account: Commodity Credit Corporation Fund
 Budget Account Id: 005-49-4336 Treasury Account Id: 12- - /X -4336 -000-0
 FACTS II User: Deborah Scott / (816) 926-6253 / deborah.scott@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	3		-256,773,530.40
0900	4801	C	B									X			U		N	3		-2,289,835,071.37
0900	4801	D	E									X			U		N	3		-8,458,505.14
0900	4801	C	E									X			U		N	3		309,744,212.94
0900	4802	C	B					MAND	BAL			X			U		N	3		-1,957,588.81
0900	4802	C	B					MAND	BAL			X			U		N	3		-34,009,860.00
0900	4802	C	E					MAND	BAL			X			U		N	3		1,947,275.80
0900	4802	C	E					MAND	BAL			X			U		N	3		41,009,511.50
0900	4881	C	E									X			U		N			784,652.31
0900	4881	C	E									X			U		N			4,091,235,210.84
0900	4901	C	B									X			U		N	3		-5,081,602,081.10
0900	4901	C	B									X			U		N	3		-175,104,679.91
0900	4901	C	E									X			U		N	3		318,185,550.01
0900	4901	C	E									X			U		N	3		4,326,706,947.90
0900	4902	C	E					MAND	BAL			X			U		N			5,243,542,706.60
0900	4902	C	E					MAND	NEW			X			U		N			5,867,469,170.73
0900	4902	D	E					MAND	BAL			X			U		N			-49,954,470.41
0900	4902	C	E					MAND	NEW			X			U		N			2,500,210,472.86
0900	4981	C	E									X			U		N			59,097.61
Sub-Total, 0900																			14,803,199,021.96	

Schedule of Budgetary Resources

1000	4149	D	B												U		N	3		10,394,107,275.38
1000	4201	C	B												U		N	3		-2,419,622,931.14
1000	4222	D	B				F		MAND			X			U		N	3		973,971,249.95
1000	4251	D	B				F		MAND			X			U		N	3		89,130,423.95
1000	4287	D	B						MAND			X			U		N	3		143,734,499.69
1000	4801	C	B									X			U		N	3		-256,773,530.40
1000	4801	C	B									X			U		N	3		-2,289,835,071.37
1000	4802	C	B					MAND	BAL			X			U		N	3		-1,957,588.81
1000	4802	C	B					MAND	BAL			X			U		N	3		-34,009,860.00
1000	4901	C	B									X			U		N	3		-5,081,602,081.10
1000	4901	C	B									X			U		N	3		-175,104,679.91
Sub-Total, 1000																			1,342,037,706.24	
1021	4871	D	E									X			U		N			130,446,337.23
1021	4971	D	E									X			U		N			4,091,097,532.84
Sub-Total, 1021																			4,221,543,870.07	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Commodity Credit Corporation Fund
 Treasury Account: Commodity Credit Corporation Fund
 Budget Account Id: 005-49-4336 Treasury Account Id: 12- - /X -4336 -000-0
 FACTS II User: Deborah Scott / (816) 926-6253 / deborah.scott@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1050, Unob Bal: Unobligated balance (total)																			=====	
																			5,563,581,576.31	
1220	4170	C	E	P				MAND	12	1004		X			U		N			-47,207,000.00
1220	4170	C	E	P				MAND	12	1502		X			U		N			-70,000,000.00
1220	4170	C	E	P				MAND	12	3507		X			U		N			-20,600,000.00
1220	4170	C	E	P				MAND	12	3106		X			U		N			-245,000,000.00
1220	4170	C	E	P				MAND	12	2073		X			U		N			-55,000,000.00
1220	4170	C	E	P				MAND	12	1955		X			U		N			-4,000,000.00
1220	4170	C	E	P				MAND	12	1908		X			U		N			-60,000,000.00
1220	4170	C	E	P				MAND	12	1600		X			U		N			-50,000,000.00
1220	4170	C	E	P				MAND	12	0502		X			U		N			-19,000,000.00
Sub-Total, 1220																			-570,807,000.00	
1260, BA: Mand: Appropriations (total)																			=====	
																			-570,807,000.00	
1400	4141	D	E				T	MAND				X			U		N	N		29,764,023,929.95
1400	4143	C	E				T	MAND				X			U		N	N		-995,345,775.55
Sub-Total, 1400																			28,768,678,154.40	
1440, BA: Mand: Borrowing authority (total)																			=====	
																			28,768,678,154.40	
1800	4222	D	B			F		MAND				X			U		N	3		-973,971,249.95
1800	4222	D	E			F		MAND				X			U		N	3		1,432,973,008.41
1800	4252	D	E			F		MAND				X			U		N			564,843,452.53
1800	4255	D	E					MAND				X			U		N			235,976,070.05
1800	4262	D	E					MAND				X			U		N			614,690,592.94
1800	4263	C	E					MAND				X			U		N			-237,712.73
1800	4266	D	E					MAND				X			U		N			151,961,661.49
1800	4277	D	E					MAND				X			U		N			281,490,420.97
1800	4972	D	E			X		MAND				X			U		N			880,360,434.99
Sub-Total, 1800																			3,188,086,678.70	
1801	4251	D	B			F		MAND				X			U		N	3		-89,130,423.95
1801	4251	D	E			F		MAND				X			U		N	3		113,488,049.52
1801	4287	D	B					MAND				X			U		N	3		-143,734,499.69
1801	4287	D	E					MAND				X			U		N	3		78,654,668.46
Sub-Total, 1801																			-40,722,205.66	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Commodity Credit Corporation Fund
 Treasury Account: Commodity Credit Corporation Fund
 Budget Account Id: 005-49-4336 Treasury Account Id: 12- - /X -4336 -000-0
 FACTS II User: Deborah Scott / (816) 926-6253 / deborah.scott@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1824	4395	C	E	S				MAND				X			U		N			-750,023,929.95
1825	4146	C	E	S				MAND				X			U		N	3		-2,120,302,091.22
1850, BA: Mand: Spending auth: Total																				=====
																				277,038,451.87
1900, Budget authority total (disc. and mand.)																				=====
																				28,474,909,606.27
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				34,038,491,182.58

Change in Obl Bal

3000	4801	C	B									X			U		N	3		256,773,530.40
3000	4801	C	B									X			U		N	3		2,289,835,071.37
3000	4901	C	B									X			U		N	3		5,081,602,081.10
3000	4901	C	B									X			U		N	3		175,104,679.91
Sub-Total, 3000																				7,803,315,362.78
3010	4251	D	B			F		MAND				X			U		N	3		-89,130,423.95
3010	4287	D	B					MAND				X			U		N	3		-143,734,499.69
Sub-Total, 3010																				-232,864,923.64
3020, Obligated balance, start of year (net)																				=====
																				7,570,450,439.14
3030	4801	C	B									X			U		N	3		-256,773,530.40
3030	4801	C	B									X			U		N	3		-2,289,835,071.37
3030	4801	D	E									X			U		N	3		-8,458,505.14
3030	4801	C	E									X			U		N	3		309,744,212.94
3030	4802	C	B					MAND BAL				X			U		N	3		-1,957,588.81
3030	4802	C	B					MAND BAL				X			U		N	3		-34,009,860.00
3030	4802	C	E					MAND BAL				X			U		N	3		1,947,275.80
3030	4802	C	E					MAND BAL				X			U		N	3		41,009,511.50
3030	4881	C	E									X			U		N			784,652.31
3030	4881	C	E									X			U		N			4,091,235,210.84
3030	4901	C	B									X			U		N	3		-5,081,602,081.10
3030	4901	C	B									X			U		N	3		-175,104,679.91
3030	4901	C	E									X			U		N	3		318,185,550.01
3030	4901	C	E									X			U		N	3		4,326,706,947.90
3030	4902	C	E					MAND BAL				X			U		N			5,243,542,706.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Commodity Credit Corporation Fund
 Treasury Account: Commodity Credit Corporation Fund
 Budget Account Id: 005-49-4336 Treasury Account Id: 12- - /X -4336 -000-0
 FACTS II User: Deborah Scott / (816) 926-6253 / deborah.scott@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	C	E					MAND	NEW			X			U		N			5,867,469,170.73
3030	4902	D	E					MAND	BAL			X			U		N			-49,954,470.41
3030	4902	C	E					MAND	NEW			X			U		N			2,500,210,472.86
3030	4981	C	E									X			U		N			59,097.61
Sub-Total, 3030																				14,803,199,021.96
3040	4802	C	B					MAND	BAL			X			U		N	3		1,957,588.81
3040	4802	C	B					MAND	BAL			X			U		N	3		34,009,860.00
3040	4802	C	E					MAND	BAL			X			U		N	3		-1,947,275.80
3040	4802	C	E					MAND	BAL			X			U		N	3		-41,009,511.50
3040	4902	C	E					MAND	BAL			X			U		N			-5,243,542,706.60
3040	4902	C	E					MAND	NEW			X			U		N			-5,867,469,170.73
3040	4902	D	E					MAND	BAL			X			U		N			49,954,470.41
3040	4902	C	E					MAND	NEW			X			U		N			-2,500,210,472.86
Sub-Total, 3040																				-13,568,257,218.27
3050	4251	D	B			F		MAND				X			U		N	3		89,130,423.95
3050	4251	D	E			F		MAND				X			U		N	3		-113,488,049.52
3050	4287	D	B					MAND				X			U		N	3		143,734,499.69
3050	4287	D	E					MAND				X			U		N	3		-78,654,668.46
Sub-Total, 3050																				40,722,205.66
3080	4871	D	E									X			U		N			-130,446,337.23
3080	4971	D	E									X			U		N			-4,091,097,532.84
Sub-Total, 3080																				-4,221,543,870.07
3090	4801	D	E												U		N	3		-8,458,505.14
3090	4801	C	E												U		N	3		309,744,212.94
3090	4871	D	E												U		N			-130,446,337.23
3090	4881	C	E												U		N			784,652.31
3090	4881	C	E												U		N			4,091,235,210.84
3090	4901	C	E												U		N	3		318,185,550.01
3090	4901	C	E												U		N	3		4,326,706,947.90
3090	4971	D	E												U		N			-4,091,097,532.84
3090	4981	C	E												U		N			59,097.61
Sub-Total, 3090																				4,816,713,296.40
3091	4251	D	E			F		MAND							U		N	3		-113,488,049.52
3091	4287	D	E					MAND							U		N	3		-78,654,668.46
Sub-Total, 3091																				-192,142,717.98

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Commodity Credit Corporation Fund
 Treasury Account: Commodity Credit Corporation Fund
 Budget Account Id: 005-49-4336 Treasury Account Id: 12- - /X -4336 -000-0
 FACTS II User: Deborah Scott / (816) 926-6253 / deborah.scott@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			=====
																			4,624,570,578.42

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			28,474,909,606.27

4100	4902	C	E					MAND	NEW			X		U		N			5,867,469,170.73
4100	4902	C	E					MAND	NEW			X		U		N			2,500,210,472.86
Sub-Total, 4100																			8,367,679,643.59

4101	4802	C	B					MAND	BAL			X		U		N	3		-1,957,588.81
4101	4802	C	B					MAND	BAL			X		U		N	3		-34,009,860.00
4101	4802	C	E					MAND	BAL			X		U		N	3		1,947,275.80
4101	4802	C	E					MAND	BAL			X		U		N	3		41,009,511.50
4101	4902	C	E					MAND	BAL			X		U		N			5,243,542,706.60
4101	4902	D	E					MAND	BAL			X		U		N			-49,954,470.41
Sub-Total, 4101																			5,200,577,574.68

4110, Mand: Total outlays, gross																			=====
																			13,568,257,218.27

4120	4222	D	B			F		MAND				X		U		N	3		973,971,249.95
4120	4222	D	E			F		MAND				X		U		N	3		-1,432,973,008.41
4120	4252	D	E			F		MAND				X		U		N			-564,843,452.53
4120	4255	D	E					MAND				X		U		N			-235,976,070.05
4120	4277	D	E					MAND				X		U		N			-281,490,420.97
Sub-Total, 4120																			-1,541,311,702.01

4123	4262	D	E					MAND				X		U		N			-614,690,592.94
4123	4263	C	E					MAND				X		U		N			237,712.73
4123	4266	D	E					MAND				X		U		N			-151,961,661.49
4123	4972	D	E			X		MAND				X		U		N			-880,360,434.99
Sub-Total, 4123																			-1,646,774,976.69

4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-3,188,086,678.70

4140	4251	D	B			F		MAND				X		U		N	3		89,130,423.95
4140	4251	D	E			F		MAND				X		U		N	3		-113,488,049.52

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Commodity Credit Corporation Fund
 Treasury Account: Commodity Credit Corporation Fund
 Budget Account Id: 005-49-4336 Treasury Account Id: 12- - /X -4336 -000-0
 FACTS II User: Deborah Scott / (816) 926-6253 / deborah.scott@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4140	4287	D	B					MAND				X			U		N	3		143,734,499.69
4140	4287	D	E					MAND				X			U		N	3		-78,654,668.46
Sub-Total, 4140																			40,722,205.66	
4150, Mand: Additional offsets against BA only (total)																			===== 40,722,205.66	
4160, Mand: Budget authority, net																			===== 25,327,545,133.23	
4170, Mand: Outlays, net																			===== 10,380,170,539.57	
4180, Budget authority, net (disc. and mand.)																			===== 25,327,545,133.23	
4190, Outlays, net (disc. and mand.)																			===== 10,380,170,539.57	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Commodity Credit Corporation Fund
 Treasury Account: Commodity Credit Corporation Fund
 Budget Account Id: 005-49-4336 Treasury Account Id: 12- - /10-4336 -000-0
 FACTS II User: Deborah Scott / (816) 926-6253 / deborah.scott@kcc.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X			U		Y	3		60,000,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				60,000,000.00

1900, Budget authority total (disc. and mand.)																				=====
																				60,000,000.00

1930, Total budgetary resources avail (disc. and mand.)																				=====
																				60,000,000.00

1940	4610	C	E		A										U		Y			-60,000,000.00
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BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				60,000,000.00

4160, Mand: Budget authority, net																				=====
																				60,000,000.00

4180, Budget authority, net (disc. and mand.)																				=====
																				60,000,000.00

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Commodity Credit Corporation Fund
 Treasury Account: Agricultural Conservation Program
 Budget Account Id: 005-49-4336 Treasury Account Id: 12-12- /X -3315 -036-0
 FACTS II User: Bradley Hall / (816) 926-5460 / bradley.hall@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1700	4972	D	E			X		DISC				X			U				N	400.00
1750, BA: Disc: Spending auth: Total																				=====
																				400.00
1900, Budget authority total (disc. and mand.)																				=====
																				400.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				400.00

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				400.00
4033	4972	D	E			X		DISC				X			U				N	-400.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-400.00
4080, Disc: Outlays, net																				=====
																				-400.00
4190, Outlays, net (disc. and mand.)																				=====
																				-400.00

03/18/10
 10:15:05
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Commodity Credit Corporation Fund
 Treasury Account: Conservation Reserve Program
 Budget Account Id: 005-49-4336 Treasury Account Id: 12-12- /X -3319 -036-0
 FACTS II User: Bradley Hall / (816) 926-5460 / bradley.hall@kcc.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1000	4201	D	B									U					N	1		205,501.50
1050, Unob Bal: Unobligated balance (total)																				=====
																				205,501.50
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				205,501.50

03/18/10
 10:15:05
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Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Commodity Credit Corporation Fund
 Treasury Account: Commodity Credit Corporation Fund
 Budget Account Id: 005-49-4336 Treasury Account Id: 72-12- /X -4336 -000-0
 FACTS II User: Andrea David / (202) 712-4609 / amdavid@usaid.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	3		-369,632,766.37
0900	4801	C	E									X			U		N	3		352,265,306.43
0900	4802	C	B					MAND	BAL			X			U		N	3		-2,291,155.19
0900	4802	D	E					MAND	BAL			X			U		N	3		-146,889,547.42
0900	4881	C	E									X			U		N			15,416,455.00
0900	4901	C	B									X			U		N	3		-18,457,426.50
0900	4901	C	E									X			U		N	3		19,032,049.00
0900	4902	C	E					MAND	BAL			X			U		N			150,557,694.48
Sub-Total, 0900																			609.43	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	3		402,107,252.10
1000	4801	C	B									X			U		N	3		-369,632,766.37
1000	4802	C	B					MAND	BAL			X			U		N	3		-2,291,155.19
1000	4901	C	B									X			U		N	3		-18,457,426.50
Sub-Total, 1000																			11,725,904.04	
1021	4871	D	E									X			U		N			609.43
1050, Unob Bal: Unobligated balance (total)																			=====	
																			11,726,513.47	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			11,726,513.47	

03/18/10
 10:15:05
 (MAX-BEEXEC016)

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 FY 2010 1st Quarter FACTS II Cross Walk
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 Treasury Account: Commodity Credit Corporation Fund
 Budget Account Id: 005-49-4336 Treasury Account Id: 72-12- /X -4336 -000-0
 FACTS II User: Andrea David / (202) 712-4609 / amdavid@usaid.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B										X			U		N	3	369,632,766.37
3000	4901	C	B										X			U		N	3	18,457,426.50
Sub-Total, 3000																				388,090,192.87

3020, Obligated balance, start of year (net) =====
388,090,192.87

3030	4801	C	B										X			U		N	3	-369,632,766.37
3030	4801	C	E										X			U		N	3	352,265,306.43
3030	4802	C	B					MAND	BAL				X			U		N	3	-2,291,155.19
3030	4802	D	E					MAND	BAL				X			U		N	3	-146,889,547.42
3030	4881	C	E										X			U		N		15,416,455.00
3030	4901	C	B										X			U		N	3	-18,457,426.50
3030	4901	C	E										X			U		N	3	19,032,049.00
3030	4902	C	E					MAND	BAL				X			U		N		150,557,694.48
Sub-Total, 3030																				609.43

3040	4802	C	B					MAND	BAL				X			U		N	3	2,291,155.19
3040	4802	D	E					MAND	BAL				X			U		N	3	146,889,547.42
3040	4902	C	E					MAND	BAL				X			U		N		-150,557,694.48
Sub-Total, 3040																				-1,376,991.87

3080	4871	D	E										X			U		N		-609.43
3090	4801	C	E													U		N	3	352,265,306.43
3090	4871	D	E													U		N		-609.43
3090	4881	C	E													U		N		15,416,455.00
3090	4901	C	E													U		N	3	19,032,049.00
Sub-Total, 3090																				386,713,201.00

3100, Obligated balance, end of year (net) =====
386,713,201.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Commodity Credit Corporation Fund
 Treasury Account: Commodity Credit Corporation Fund
 Budget Account Id: 005-49-4336 Treasury Account Id: 72-12- /X -4336 -000-0
 FACTS II User: Andrea David / (202) 712-4609 / amdavid@usaid.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4802	C	B					MAND	BAL			X			U		N	3		-2,291,155.19
4101	4802	D	E					MAND	BAL			X			U		N	3		-146,889,547.42
4101	4902	C	E					MAND	BAL			X			U		N			150,557,694.48
Sub-Total, 4101																			1,376,991.87	
4110, Mand: Total outlays, gross																			=====	
																			1,376,991.87	
4170, Mand: Outlays, net																			=====	
																			1,376,991.87	
4190, Outlays, net (disc. and mand.)																			=====	
																			1,376,991.87	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, Commodity Credit Corporation Fund
 Treasury Account:
 Budget Account Id: 005-49-4336 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																			14,803,199,631.39
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																			1,354,094,111.48
1021, Unob Bal: Recov of prior year unpaid obligations																			4,221,544,479.50
1050, Unob Bal: Unobligated balance (total)																			5,575,638,590.98
1200, BA: Mand: Appropriation																			60,000,000.00
1220, BA: Mand: Approps transferred to other accounts																			-570,807,000.00
1260, BA: Mand: Appropriations (total)																			-510,807,000.00
1400, BA: Mand: Borrowing authority																			28,768,678,154.40
1440, BA: Mand: Borrowing authority (total)																			28,768,678,154.40
1700, BA: Disc: Spending auth: Collected																			400.00
1750, BA: Disc: Spending auth: Total																			400.00
1800, BA: Mand: Spending auth: Collected																			3,188,086,678.70
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																			-40,722,205.66
1824, BA: Mand: Spending auth: Precluded from ob (lim)																			-750,023,929.95
1825, BA: Mand: Spending auth: Applied to repay debt																			-2,120,302,091.22
1850, BA: Mand: Spending auth: Total																			277,038,451.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, Commodity Credit Corporation Fund
 Treasury Account:
 Budget Account Id: 005-49-4336 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1900, Budget authority total (disc. and mand.)																				=====
																				28,534,910,006.27
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				34,110,548,597.25
1940, Unobligated balance expiring (memorandum)																				
																				-60,000,000.00
<u>Change in Obl Bal</u>																				
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				8,191,405,555.65
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				-232,864,923.64
3020, Obligated balance, start of year (net)																				=====
																				7,958,540,632.01
3030, Ob Bal: Obligations incurred: Unexpired accounts																				14,803,199,631.39
3040, Ob Bal: Outlays (gross)																				-13,569,634,210.14
3050, Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp																				40,722,205.66
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-4,221,544,479.50
3090, Ob Bal: EOY: Unpaid obligations (gross)																				5,203,426,497.40
3091, Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY																				-192,142,717.98
3100, Obligated balance, end of year (net)																				=====
																				5,011,283,779.42

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, Commodity Credit Corporation Fund
 Treasury Account:
 Budget Account Id: 005-49-4336 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				=====
																				400.00
4033																				-400.00
4040																				=====
																				-400.00
4080																				=====
																				-400.00
4090																				=====
																				28,534,909,606.27
4100																				8,367,679,643.59
4101																				5,201,954,566.55
4110																				=====
																				13,569,634,210.14
4120																				-1,541,311,702.01
4123																				-1,646,774,976.69
4130																				=====
																				-3,188,086,678.70
4140																				40,722,205.66
4150																				=====
																				40,722,205.66
4160																				=====
																				25,387,545,133.23
4170																				=====
																				10,381,547,531.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Commodity Credit Corporation Export Loans Program Account
 Treasury Account: Commodity Credit Corporation Export Loans Program Account
 Budget Account Id: 005-49-1336 Treasury Account Id: 12- - /X -1336 -000-0
 FACTS II User: Kam Lin Yeung / (703) 305-1370 / kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	D	B									X		U		N	1		90,100,036.22
0900	4801	C	B									X		U		N	1		-100,614,643.26
0900	4801	C	E									X		U		N	1		100,614,643.26
0900	4801	D	E									X		U		N	1		-104,226,497.22
0900	4901	D	B									X		U		N	1		53,186,651.12
0900	4901	C	B									X		U		N	1		-53,186,651.12
0900	4901	C	E									X		U		N	1		53,186,651.12
0900	4901	D	E									X		U		N	1		-53,186,651.12
0900	4902	C	E					MAND	NEW			X		U		N			2,001,803.79
Sub-Total, 0900																			-12,124,657.21

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		326,936,036.03
1000	4801	D	B									X		U		N	1		90,100,036.22
1000	4801	C	B									X		U		N	1		-100,614,643.26
1000	4901	D	B									X		U		N	1		53,186,651.12
1000	4901	C	B									X		U		N	1		-53,186,651.12
Sub-Total, 1000																			316,421,428.99
1050, Unob Bal: Unobligated balance (total)																			=====
																			316,421,428.99
1200	4115	D	E	P				MAND				X		U		N	1		11,138,000.00
1260, BA: Mand: Appropriations (total)																			=====
																			11,138,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			11,138,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			327,559,428.99

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Commodity Credit Corporation Export Loans Program Account
 Treasury Account: Commodity Credit Corporation Export Loans Program Account
 Budget Account Id: 005-49-1336 Treasury Account Id: 12- - /X -1336 -000-0
 FACTS II User: Kam Lin Yeung / (703) 305-1370 / kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	D	B									X		U		N	1		-90,100,036.22
3000	4801	C	B									X		U		N	1		100,614,643.26
3000	4901	D	B									X		U		N	1		-53,186,651.12
3000	4901	C	B									X		U		N	1		53,186,651.12
Sub-Total, 3000																			10,514,607.04
3020, Obligated balance, start of year (net)																			=====
																			10,514,607.04
3030	4801	D	B									X		U		N	1		90,100,036.22
3030	4801	C	B									X		U		N	1		-100,614,643.26
3030	4801	C	E									X		U		N	1		100,614,643.26
3030	4801	D	E									X		U		N	1		-104,226,497.22
3030	4901	D	B									X		U		N	1		53,186,651.12
3030	4901	C	B									X		U		N	1		-53,186,651.12
3030	4901	C	E									X		U		N	1		53,186,651.12
3030	4901	D	E									X		U		N	1		-53,186,651.12
3030	4902	C	E					MAND	NEW			X		U		N			2,001,803.79
Sub-Total, 3030																			-12,124,657.21
3040	4902	C	E					MAND	NEW			X		U		N			-2,001,803.79
3090	4801	C	E											U		N	1		100,614,643.26
3090	4801	D	E											U		N	1		-104,226,497.22
3090	4901	C	E											U		N	1		53,186,651.12
3090	4901	D	E											U		N	1		-53,186,651.12
Sub-Total, 3090																			-3,611,853.96
3100, Obligated balance, end of year (net)																			=====
																			-3,611,853.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Commodity Credit Corporation Export Loans Program Account
 Treasury Account: Commodity Credit Corporation Export Loans Program Account
 Budget Account Id: 005-49-1336 Treasury Account Id: 12- - /X -1336 -000-0
 FACTS II User: Kam Lin Yeung / (703) 305-1370 / kam.yeung@wdc.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				11,138,000.00
4100	4902	C	E					MAND	NEW			X			U			N		2,001,803.79
4110, Mand: Total outlays, gross																				=====
																				2,001,803.79
4160, Mand: Budget authority, net																				=====
																				11,138,000.00
4170, Mand: Outlays, net																				=====
																				2,001,803.79
4180, Budget authority, net (disc. and mand.)																				=====
																				11,138,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				2,001,803.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Commodity Credit Corporation Export Loans Program Account
 Treasury Account: Commodity Credit Corporation Export Loans Program Account
 Budget Account Id: 005-49-1336 Treasury Account Id: 12- - /10-1336 -000-0
 FACTS II User: Kam Lin Yeung / (703) 305-1370 / kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC				X			U		Y			6,820,000.00

Schedule of Budgetary Resources

1100	4117	D	E	P				DISC				X			U		Y	1		6,820,000.00
1160, BA: Disc: Appropriation (total)																				
=====																				
6,820,000.00																				
1900, Budget authority total (disc. and mand.)																				
=====																				
6,820,000.00																				
1930, Total budgetary resources avail (disc. and mand.)																				
=====																				
6,820,000.00																				

Change in Obl Bal

3030	4902	C	E					DISC				X			U		Y			6,820,000.00
3040	4902	C	E					DISC				X			U		Y			-6,820,000.00

BA & O, Net

4000, Disc: Budget authority, gross																				
=====																				
6,820,000.00																				
4010	4902	C	E					DISC				X			U		Y			6,820,000.00
4020, Disc: Total outlays, gross																				
=====																				
6,820,000.00																				
4070, Disc: Budget authority, net																				
=====																				
6,820,000.00																				
4080, Disc: Outlays, net																				
=====																				
6,820,000.00																				
4180, Budget authority, net (disc. and mand.)																				
=====																				
6,820,000.00																				
4190, Outlays, net (disc. and mand.)																				
=====																				
6,820,000.00																				

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Commodity Credit Corporation Export Loans Program Account
Treasury Account: Commodity Credit Corporation Export Loans Program Account
Budget Account Id: 005-49-1336 Treasury Account Id: 12- - /10-1336 -000-0
FACTS II User: Kam Lin Yeung / (703) 305-1370 / kam.yeung@wdc.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, Commodity Credit Corporation Export Loans Program
 Treasury Account:
 Budget Account Id: 005-49-1336 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					-5,304,657.21
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					316,421,428.99			
1050, Unob Bal: Unobligated balance (total)																					=====	316,421,428.99		
1100, BA: Disc: Appropriation																						6,820,000.00		
1160, BA: Disc: Appropriation (total)																						=====	6,820,000.00	
1200, BA: Mand: Appropriation																							11,138,000.00	
1260, BA: Mand: Appropriations (total)																							=====	11,138,000.00
1900, Budget authority total (disc. and mand.)																							=====	17,958,000.00
1930, Total budgetary resources avail (disc. and mand.)																							=====	334,379,428.99

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, Commodity Credit Corporation Export Loans Program
 Treasury Account:
 Budget Account Id: 005-49-1336 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					10,514,607.04
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				10,514,607.04	
3020																					10,514,607.04
3020, Obligated balance, start of year (net)																				10,514,607.04	
3030																					-5,304,657.21
3030, Ob Bal: Obligations incurred: Unexpired accounts																				-5,304,657.21	
3040																					-8,821,803.79
3040, Ob Bal: Outlays(gross)																				-8,821,803.79	
3090																					-3,611,853.96
3090, Ob Bal: EOY: Unpaid obligations (gross)																				-3,611,853.96	
3100																					-3,611,853.96
3100, Obligated balance, end of year (net)																				-3,611,853.96	

BA & O, Net

4000																					6,820,000.00
4000, Disc: Budget authority, gross																				6,820,000.00	
4010																					6,820,000.00
4010, Disc: Outlays from new authority																				6,820,000.00	
4020																					6,820,000.00
4020, Disc: Total outlays, gross																				6,820,000.00	
4070																					6,820,000.00
4070, Disc: Budget authority, net																				6,820,000.00	
4080																					6,820,000.00
4080, Disc: Outlays, net																				6,820,000.00	
4090																					11,138,000.00
4090, Mand: Budget authority, gross																				11,138,000.00	
4100																					2,001,803.79
4100, Mand: Outlays from new authority																				2,001,803.79	
4110																					2,001,803.79
4110, Mand: Total outlays, gross																				2,001,803.79	

03/18/10
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, Commodity Credit Corporation Export Loans Program
 Treasury Account:
 Budget Account Id: 005-49-1336 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																				=====
																				11,138,000.00
4170, Mand: Outlays, net																				=====
																				2,001,803.79
4180, Budget authority, net (disc. and mand.)																				=====
																				17,958,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				8,821,803.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Commodity Credit Corporation Export Guarantee Financing Account
 Treasury Account: Commodity Credit Corporation Export Guarantee Financing Account
 Budget Account Id: 005-49-4337 Treasury Account Id: 12- - /X -4337 -000-0
 FACTS II User: Kam Lin Yeung / (703) 305-1370 / kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4901	D	B									X		U		N	3		1,876,755.00
0900	4901	C	B									X		U		N	3		-534,858.03
0900	4901	C	B									X		U		N	3		-1,886,051.47
0900	4901	C	E									X		U		N	3		534,858.03
0900	4901	C	E									X		U		N	3		2,204,193.90
0900	4901	C	E									X		U		N	3		1,886,051.47
0900	4902	C	E					MAND				X		U		N			95,153,990.32
Sub-Total, 0900																			99,234,939.22

Schedule of Budgetary Resources

1000	4201	D	B											U		N	3		140,803,932.25
1000	4221	D	B			F		MAND				X		U		N	3		125,124,572.76
1000	4901	D	B									X		U		N	3		1,876,755.00
1000	4901	C	B									X		U		N	3		-534,858.03
1000	4901	C	B									X		U		N	3		-1,886,051.47
Sub-Total, 1000																			265,384,350.51
1050, Unob Bal: Unobligated balance (total)																			=====
																			265,384,350.51
1800	4261	D	E					MAND				X		U		N			5,265,933.58
1800	4262	D	E					MAND				X		U		N			2,881,436.56
1800	4263	D	E					MAND				X		U		N			8,896,425.73
1800	4266	D	E					MAND				X		U		N			23,451,929.26
1800	4271	D	E					MAND				X		U		N			2,001,803.79
Sub-Total, 1800																			42,497,528.92
1801	4221	D	B			F		MAND				X		U		N	3		-125,124,572.76
1801	4221	D	E			F		MAND				X		U		N	3		110,998,111.76
1801	4283	D	E					MAND				X		U		N	3		4,541,763.00
Sub-Total, 1801																			-9,584,698.00
1850, BA: Mand: Spending auth: Total																			=====
																			32,912,830.92
1900, Budget authority total (disc. and mand.)																			=====
																			32,912,830.92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Commodity Credit Corporation Export Guarantee Financing Account
 Treasury Account: Commodity Credit Corporation Export Guarantee Financing Account
 Budget Account Id: 005-49-4337 Treasury Account Id: 12- - /X -4337 -000-0
 FACTS II User: Kam Lin Yeung / (703) 305-1370 / kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			298,297,181.43

Change in Obl Bal

3000	4901	D	B									X			U		N	3	-1,876,755.00
3000	4901	C	B									X			U		N	3	534,858.03
3000	4901	C	B									X			U		N	3	1,886,051.47
Sub-Total, 3000																			544,154.50
3010	4221	D	B			F		MAND				X			U		N	3	-125,124,572.76
3020, Obligated balance, start of year (net)																			=====
																			-124,580,418.26
3030	4901	D	B									X			U		N	3	1,876,755.00
3030	4901	C	B									X			U		N	3	-534,858.03
3030	4901	C	B									X			U		N	3	-1,886,051.47
3030	4901	C	E									X			U		N	3	534,858.03
3030	4901	C	E									X			U		N	3	2,204,193.90
3030	4901	C	E									X			U		N	3	1,886,051.47
3030	4902	C	E					MAND				X			U		N		95,153,990.32
Sub-Total, 3030																			99,234,939.22
3040	4902	C	E					MAND				X			U		N		-95,153,990.32
3050	4221	D	B			F		MAND				X			U		N	3	125,124,572.76
3050	4221	D	E			F		MAND				X			U		N	3	-110,998,111.76
3050	4283	D	E					MAND				X			U		N	3	-4,541,763.00
Sub-Total, 3050																			9,584,698.00
3090	4901	C	E												U		N	3	534,858.03
3090	4901	C	E												U		N	3	2,204,193.90
3090	4901	C	E												U		N	3	1,886,051.47
Sub-Total, 3090																			4,625,103.40
3091	4221	D	E			F		MAND							U		N	3	-110,998,111.76
3091	4283	D	E					MAND							U		N	3	-4,541,763.00
Sub-Total, 3091																			-115,539,874.76
3100, Obligated balance, end of year (net)																			=====
																			-110,914,771.36

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Commodity Credit Corporation Export Guarantee Financing Account
 Treasury Account: Commodity Credit Corporation Export Guarantee Financing Account
 Budget Account Id: 005-49-4337 Treasury Account Id: 12- - /X -4337 -000-0
 FACTS II User: Kam Lin Yeung / (703) 305-1370 / kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross =====
32,912,830.92

4120	4271	D	E					MAND				X		U		N			-2,001,803.79
4123	4261	D	E					MAND				X		U		N			-5,265,933.58
4123	4262	D	E					MAND				X		U		N			-2,881,436.56
4123	4263	D	E					MAND				X		U		N			-8,896,425.73
4123	4266	D	E					MAND				X		U		N			-23,451,929.26
Sub-Total, 4123																			-40,495,725.13

4130, Mand: Offsets against gross BA and outlays (total) =====
-42,497,528.92

4140	4221	D	B			F		MAND				X		U		N	3		125,124,572.76
4140	4221	D	E			F		MAND				X		U		N	3		-110,998,111.76
4140	4283	D	E					MAND				X		U		N	3		-4,541,763.00
Sub-Total, 4140																			9,584,698.00

4150, Mand: Additional offsets against BA only (total) =====
9,584,698.00

4170, Mand: Outlays, net =====
-42,497,528.92

4190, Outlays, net (disc. and mand.) =====
-42,497,528.92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, Commodity Credit Corporation Export Guarantee Fin
 Treasury Account:
 Budget Account Id: 005-49-4337 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090, Ob Bal: EOY: Unpaid obligations (gross)																				4,625,103.40
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				-115,539,874.76
3100, Obligated balance, end of year (net)																				=====
																				-110,914,771.36

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				32,912,830.92
4120, Mand: Offsets, BA and OL: Collections fm Fed srcls																				-2,001,803.79
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																				-40,495,725.13
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-42,497,528.92
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				9,584,698.00
4150, Mand: Additional offsets against BA only (total)																				=====
																				9,584,698.00
4170, Mand: Outlays, net																				=====
																				-42,497,528.92
4190, Outlays, net (disc. and mand.)																				=====
																				-42,497,528.92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Commodity Credit Corporation Guaranteed Loans Liquidating Account
 Treasury Account: Commodity Credit Corporation Guaranteed Loans Liquidating Account
 Budget Account Id: 005-49-4338 Treasury Account Id: 12- - /X -4338 -000-0
 FACTS II User: Kam Lin Yeung / (703) 305-1370 / kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4901	C	B									X		U		N	3		-3,700,747.46
0900	4901	C	B									X		U		N	3		-1,204,894.53
0900	4901	C	E									X		U		N	3		1,204,894.53
0900	4901	C	E									X		U		N	3		3,784,241.98
0900	4902	C	E					MAND	NEW			X		U		N			37,934.29
Sub-Total, 0900																			121,428.81

Schedule of Budgetary Resources

1000	4201	D	B											U		N	3		4,905,641.99
1000	4901	C	B									X		U		N	3		-3,700,747.46
1000	4901	C	B									X		U		N	3		-1,204,894.53
Sub-Total, 1000																			0.00
1800	4263	D	E					MAND				X		U		N			1,572,008.19
1800	4266	D	E					MAND				X		U		N			121,428.81
Sub-Total, 1800																			1,693,437.00
1850, BA: Mand: Spending auth: Total																			=====
																			1,693,437.00
1900, Budget authority total (disc. and mand.)																			=====
																			1,693,437.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			1,693,437.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Commodity Credit Corporation Guaranteed Loans Liquidating Account
 Treasury Account: Commodity Credit Corporation Guaranteed Loans Liquidating Account
 Budget Account Id: 005-49-4338 Treasury Account Id: 12- - /X -4338 -000-0
 FACTS II User: Kam Lin Yeung / (703) 305-1370 / kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4901	C	B									X		U		N	3		3,700,747.46
3000	4901	C	B									X		U		N	3		1,204,894.53
Sub-Total, 3000																			4,905,641.99

3020, Obligated balance, start of year (net) =====
4,905,641.99

3030	4901	C	B									X		U		N	3		-3,700,747.46
3030	4901	C	B									X		U		N	3		-1,204,894.53
3030	4901	C	E									X		U		N	3		1,204,894.53
3030	4901	C	E									X		U		N	3		3,784,241.98
3030	4902	C	E					MAND	NEW			X		U		N			37,934.29
Sub-Total, 3030																			121,428.81

3040	4902	C	E					MAND	NEW			X		U		N			-37,934.29
3090	4901	C	E											U		N	3		1,204,894.53
3090	4901	C	E											U		N	3		3,784,241.98
Sub-Total, 3090																			4,989,136.51

3100, Obligated balance, end of year (net) =====
4,989,136.51

BA & O, Net

4090, Mand: Budget authority, gross =====
1,693,437.00

4100	4902	C	E					MAND	NEW			X		U		N			37,934.29
4110, Mand: Total outlays, gross																			=====
																			37,934.29

4123	4263	D	E					MAND				X		U		N			-1,572,008.19
4123	4266	D	E					MAND				X		U		N			-121,428.81
Sub-Total, 4123																			-1,693,437.00

4130, Mand: Offsets against gross BA and outlays (total) =====
-1,693,437.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Commodity Credit Corporation Guaranteed Loans Liquidating Accoun
Treasury Account: Commodity Credit Corporation Guaranteed Loans Liquidating Accoun
Budget Account Id: 005-49-4338 Treasury Account Id: 12- - /X -4338 -000-0
FACTS II User: Kam Lin Yeung / (703) 305-1370 / kam.yeung@wdc.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4170, Mand: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, Commodity Credit Corporation Guaranteed Loans Liq
 Treasury Account:
 Budget Account Id: 005-49-4338 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					121,428.81
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Schedule of Budgetary Resources

1800, BA: Mand: Spending auth: Collected																					1,693,437.00	
1850, BA: Mand: Spending auth: Total																					=====	1,693,437.00
1900, Budget authority total (disc. and mand.)																					=====	1,693,437.00
1930, Total budgetary resources avail (disc. and mand.)																					=====	1,693,437.00

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																						4,905,641.99
3020, Obligated balance, start of year (net)																					=====	4,905,641.99
3030, Ob Bal: Obligations incurred: Unexpired accounts																						121,428.81
3040, Ob Bal: Outlays (gross)																						-37,934.29
3090, Ob Bal: EOY: Unpaid obligations (gross)																						4,989,136.51
3100, Obligated balance, end of year (net)																					=====	4,989,136.51

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, Commodity Credit Corporation Guaranteed Loans Liq
 Treasury Account:
 Budget Account Id: 005-49-4338 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090																				===== 1,693,437.00
4100																				37,934.29
4110																				===== 37,934.29
4123																				-1,693,437.00
4130																				===== -1,693,437.00
4170																				===== -1,655,502.71
4190																				===== -1,655,502.71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Farm Storage Facility Loans Program Account
 Treasury Account: Farm Storage Facility Loans Program Account
 Budget Account Id: 005-49-3301 Treasury Account Id: 12- - /X -3301 -000-0
 FACTS II User: Cloretta Lewis / (816) 926-1948 / cloretta.lewis@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-9,044,806.75
0900	4801	C	B									X		U		N	1		-813.46
0900	4801	C	E									X		U		N	1		3,789,229.65
0900	4801	C	E									X		U		N	1		813.46
0900	4901	C	B									X		U		N	1		-28,417.75
0900	4901	C	E									X		U		N	1		747,599.41
0900	4902	C	E					MAND	BAL			X		U		N			4,610,358.55
0900	4902	C	E					MAND	BAL			X		U		N			2,344.00
Sub-Total, 0900																			76,307.11

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		9,232,389.11
1000	4801	C	B									X		U		N	1		-9,044,806.75
1000	4801	C	B									X		U		N	1		-813.46
1000	4901	C	B									X		U		N	1		-28,417.75
Sub-Total, 1000																			158,351.15
1050, Unob Bal: Unobligated balance (total)																			=====
																			158,351.15
1100	4115	D	E	P				DISC				X		U		N	1		15,250.00
1160, BA: Disc: Appropriation (total)																			=====
																			15,250.00
1900, Budget authority total (disc. and mand.)																			=====
																			15,250.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			173,601.15

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Farm Storage Facility Loans Program Account
 Treasury Account: Farm Storage Facility Loans Program Account
 Budget Account Id: 005-49-3301 Treasury Account Id: 12- - /X -3301 -000-0
 FACTS II User: Cloretta Lewis / (816) 926-1948 / cloretta.lewis@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		9,044,806.75
3000	4801	C	B									X			U		N	1		813.46
3000	4901	C	B									X			U		N	1		28,417.75
Sub-Total, 3000																				9,074,037.96

3020, Obligated balance, start of year (net) =====
9,074,037.96

3030	4801	C	B									X			U		N	1		-9,044,806.75
3030	4801	C	B									X			U		N	1		-813.46
3030	4801	C	E									X			U		N	1		3,789,229.65
3030	4801	C	E									X			U		N	1		813.46
3030	4901	C	B									X			U		N	1		-28,417.75
3030	4901	C	E									X			U		N	1		747,599.41
3030	4902	C	E					MAND	BAL			X			U		N			4,610,358.55
3030	4902	C	E					MAND	BAL			X			U		N			2,344.00
Sub-Total, 3030																				76,307.11

3040	4902	C	E					MAND	BAL			X			U		N			-4,610,358.55
3040	4902	C	E					MAND	BAL			X			U		N			-2,344.00
Sub-Total, 3040																				-4,612,702.55

3090	4801	C	E												U		N	1		3,789,229.65
3090	4801	C	E												U		N	1		813.46
3090	4901	C	E												U		N	1		747,599.41
Sub-Total, 3090																				4,537,642.52

3100, Obligated balance, end of year (net) =====
4,537,642.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Farm Storage Facility Loans Program Account
 Treasury Account: Farm Storage Facility Loans Program Account
 Budget Account Id: 005-49-3301 Treasury Account Id: 12- - /X -3301 -000-0
 FACTS II User: Cloretta Lewis / (816) 926-1948 / cloretta.lewis@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				15,250.00

4070, Disc: Budget authority, net																				=====
																				15,250.00

4101	4902	C	E					MAND	BAL			X			U		N			4,610,358.55
4101	4902	C	E					MAND	BAL			X			U		N			2,344.00
Sub-Total, 4101																				4,612,702.55

4110, Mand: Total outlays, gross																				=====
																				4,612,702.55

4170, Mand: Outlays, net																				=====
																				4,612,702.55

4180, Budget authority, net (disc. and mand.)																				=====
																				15,250.00

4190, Outlays, net (disc. and mand.)																				=====
																				4,612,702.55

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, Farm Storage Facility Loans Program Account
 Treasury Account:
 Budget Account Id: 005-49-3301 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					76,307.11
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					158,351.15		
1050, Unob Bal: Unobligated balance (total)																					=====	158,351.15	
1100, BA: Disc: Appropriation																						15,250.00	
1160, BA: Disc: Appropriation (total)																						=====	15,250.00
1900, Budget authority total (disc. and mand.)																						=====	15,250.00
1930, Total budgetary resources avail (disc. and mand.)																						=====	173,601.15

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																							9,074,037.96	
3020, Obligated balance, start of year (net)																							=====	9,074,037.96
3030, Ob Bal: Obligations incurred: Unexpired accounts																								76,307.11
3040, Ob Bal: Outlays (gross)																								-4,612,702.55
3090, Ob Bal: EOY: Unpaid obligations (gross)																								4,537,642.52
3100, Obligated balance, end of year (net)																							=====	4,537,642.52

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
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Budget Bureau: Farm Service Agency
Budget Account: Account Total, Farm Storage Facility Loans Program Account
Treasury Account:
Budget Account Id: 005-49-3301 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 15,250.00
<hr/>																				
4070																				===== 15,250.00
<hr/>																				
4101																				4,612,702.55
4110																				===== 4,612,702.55
<hr/>																				
4170																				===== 4,612,702.55
<hr/>																				
4180																				===== 15,250.00
<hr/>																				
4190																				===== 4,612,702.55
<hr/>																				

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Farm Storage Facility Direct Loan Financing Account
 Treasury Account: Farm Storage Facility Direct Loan Financing Account
 Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 -000-0
 FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X		U		N	3		-16,000,000.00
0900	4801	C	B									X		U		N	3		-142,144,314.81
0900	4801	C	E									X		U		N	3		15,594,327.29
0900	4801	C	E									X		U		N	3		216,611.74
0900	4801	C	E									X		U		N	3		207.82
0900	4801	D	E									X		U		N	3		-207.82
0900	4801	C	E									X		U		N	3		57,972,720.85
0900	4801	C	E									X		U		N	3		21,446,694.02
0900	4901	C	B									X		U		N	3		-9.00
0900	4901	C	E									X		U		N	3		6,265.39
0900	4901	C	E									X		U		N	3		24,528.89
0900	4901	C	E									X		U		N	3		36,705.32
0900	4901	C	E									X		U		N	3		71,575.18
0900	4901	C	E									X		U		N	3		9.00
0900	4901	C	E									X		U		N	3		364,102.79
0900	4901	C	E									X		U		N	3		389,448.57
0900	4901	C	E									X		U		N	3		1,063,289.53
0900	4901	C	E									X		U		N	3		967,273.55
0900	4901	C	E									X		U		N	3		1,980,632.29
0900	4901	C	E									X		U		N	3		77,994.41
0900	4901	C	E									X		U		N	3		18,070.44
0900	4901	C	E									X		U		N	3		1,499,999.85
0900	4902	C	E					MAND				X		U		N			84,172,396.06
0900	4902	C	E					MAND				X		U		N			7,958,275.63
0900	4902	C	E					MAND				X		U		N			62,304.65
0900	4902	C	E					MAND				X		U		N			26.00
0900	4902	C	E					MAND				X		U		N			405,672.71
Sub-Total, 0900																			36,184,600.35

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Farm Storage Facility Direct Loan Financing Account
 Treasury Account: Farm Storage Facility Direct Loan Financing Account
 Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 -000-0
 FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B												U		N	3		5,362,171.42
1000	4201	D	B												U		N	3		143,308,523.44
1000	4201	D	B												U		N	3		1,583,692.23
1000	4201	D	B												U		N	3		1,962,558.71
1000	4201	D	B												U		N	3		3,281,318.46
1000	4201	D	B												U		N	3		1,023,789.39
1000	4201	D	B												U		N	3		25,900,237.91
1000	4201	D	B												U		N	3		47,126.61
1000	4201	D	B												U		N	3		12,950.61
1000	4201	D	B												U		N	3		1,010,741.37
1000	4221	D	B				F	MAND				X			U		N	3		8,884,019.66
1000	4221	D	B				F	MAND				X			U		N	3		161,600.00
1000	4287	D	B					MAND				X			U		N	3		28,774.97
1000	4287	C	B					MAND				X			U		N	3		-12,824.25
1000	4287	D	B					MAND				X			U		N	3		200.00
1000	4287	C	B					MAND				X			U		N	3		-57,988.38
1000	4287	D	B					MAND				X			U		N	3		15,897.46
1000	4287	D	B					MAND				X			U		N	3		54,205.02
1000	4287	D	B					MAND				X			U		N	3		42,229.75
1000	4287	C	B					MAND				X			U		N	3		-13,176.97
1000	4287	D	B					MAND				X			U		N	3		86,863.75
1000	4801	C	B									X			U		N	3		-16,000,000.00
1000	4801	C	B									X			U		N	3		-142,144,314.81
1000	4901	C	B									X			U		N	3		-9.00
Sub-Total, 1000																			34,538,587.35	

1050, Unob Bal: Unobligated balance (total) =====
 13,150.61

1050, Unob Bal: Unobligated balance (total) =====
 47,126.61

1050, Unob Bal: Unobligated balance (total) =====
 1,097,605.12

1050, Unob Bal: Unobligated balance (total) =====
 1,570,515.26

1050, Unob Bal: Unobligated balance (total) =====
 1,077,994.41

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
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 Budget Account: Farm Storage Facility Direct Loan Financing Account
 Treasury Account: Farm Storage Facility Direct Loan Financing Account
 Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 -000-0
 FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1050, Unob Bal: Unobligated balance (total)																				=====
																				3,297,206.92
1050, Unob Bal: Unobligated balance (total)																				=====
																				1,904,570.33
1050, Unob Bal: Unobligated balance (total)																				=====
																				5,390,946.39
1050, Unob Bal: Unobligated balance (total)																				=====
																				10,049,013.66
1050, Unob Bal: Unobligated balance (total)																				=====
																				10,090,458.04
Sub-Total, 1050																			34,538,587.35	
1400	4141	D	E					T MAND				X			U			N	D	172,484,750.00
1440, BA: Mand: Borrowing authority (total)																				=====
																				172,484,750.00
1800	4261	D	E					MAND				X			U			N		6,236.13
1800	4261	D	E					MAND				X			U			N		24,541.00
1800	4261	D	E					MAND				X			U			N		20,079.00
1800	4261	D	E					MAND				X			U			N		5.00
1800	4261	D	E					MAND				X			U			N		100.00
1800	4261	D	E					MAND				X			U			N		15.00
1800	4262	D	E					MAND				X			U			N		3,649,659.81
1800	4262	D	E					MAND				X			U			N		3,992,077.93
1800	4262	D	E					MAND				X			U			N		1,905,155.72
1800	4262	D	E					MAND				X			U			N		8,807,029.57
1800	4262	D	E					MAND				X			U			N		620,670.69
1800	4262	D	E					MAND				X			U			N		6,016,901.40
1800	4262	D	E					MAND				X			U			N		4,441,923.63
1800	4262	D	E					MAND				X			U			N		7,292,459.39
1800	4262	D	E					MAND				X			U			N		2,592.62
1800	4263	D	E					MAND				X			U			N		1,426,906.94
1800	4263	D	E					MAND				X			U			N		747.76
1800	4263	D	E					MAND				X			U			N		90,678.62
1800	4263	D	E					MAND				X			U			N		248,752.64
1800	4263	D	E					MAND				X			U			N		413,600.00

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
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 Budget Account: Farm Storage Facility Direct Loan Financing Account
 Treasury Account: Farm Storage Facility Direct Loan Financing Account
 Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 -000-0
 FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1800	4263	D	E					MAND				X		U		N			700,560.74
1800	4263	D	E					MAND				X		U		N			2,505,641.47
1800	4263	D	E					MAND				X		U		N			55,490.25
1800	4263	D	E					MAND				X		U		N			1,806,949.39
1800	4266	D	E					MAND				X		U		N			6,915.66
1800	4266	D	E					MAND				X		U		N			676,912.62
1800	4266	D	E					MAND				X		U		N			99,970.24
1800	4271	D	E					MAND				X		U		N			4,608,960.01
1800	4271	D	E					MAND				X		U		N			1,398.54
1800	4277	C	E					MAND				X		U		N			-88,300.52
1800	4277	D	E					MAND				X		U		N			69,768.91
1800	4277	C	E					MAND				X		U		N			-42,007.24
1800	4277	C	E					MAND				X		U		N			-32,823.38
1800	4277	C	E					MAND				X		U		N			-10,581.36
1800	4277	C	E					MAND				X		U		N			-5,326.65
1800	4277	C	E					MAND				X		U		N			-100.00
1800	4277	C	E					MAND				X		U		N			-61,739.27
1800	4277	C	E					MAND				X		U		N			-102,088.89
Sub-Total, 1800																			49,149,733.37
1801	4221	D	B			F		MAND				X		U		N	3		-8,884,019.66
1801	4221	D	B			F		MAND				X		U		N	3		-161,600.00
1801	4221	D	E			F		MAND				X		U		N	3		157,502.71
1801	4221	D	E			F		MAND				X		U		N	3		3,555,130.07
1801	4283	D	E					MAND				X		U		N	3		2,232.79
1801	4283	D	E					MAND				X		U		N	3		877,984.06
1801	4283	D	E					MAND				X		U		N	3		5,723,230.17
1801	4283	D	E					MAND				X		U		N	3		309,018.78
1801	4283	D	E					MAND				X		U		N	3		339,251.26
1801	4283	D	E					MAND				X		U		N	3		164,128.62
1801	4283	D	E					MAND				X		U		N	3		706.67
1801	4283	D	E					MAND				X		U		N	3		97,853.37
1801	4283	D	E					MAND				X		U		N	3		163,068.81
1801	4283	D	E					MAND				X		U		N	3		576,856.67
1801	4283	D	E					MAND				X		U		N	3		3,020,757.92
1801	4287	D	B					MAND				X		U		N	3		-28,774.97
1801	4287	C	B					MAND				X		U		N	3		12,824.25
1801	4287	D	B					MAND				X		U		N	3		-200.00
1801	4287	C	B					MAND				X		U		N	3		57,988.38
1801	4287	D	B					MAND				X		U		N	3		-15,897.46
1801	4287	D	B					MAND				X		U		N	3		-54,205.02
1801	4287	D	B					MAND				X		U		N	3		-42,229.75

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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 Treasury Account: Farm Storage Facility Direct Loan Financing Account
 Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 -000-0
 FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1801	4287	C	B					MAND				X		U		N	3		13,176.97
1801	4287	D	B					MAND				X		U		N	3		-86,863.75
1801	4287	D	E					MAND				X		U		N	3		100.00
1801	4287	D	E					MAND				X		U		N	3		30,312.14
1801	4287	D	E					MAND				X		U		N	3		70,782.21
1801	4287	D	E					MAND				X		U		N	3		91,963.39
1801	4287	D	E					MAND				X		U		N	3		807,581.93
1801	4287	D	E					MAND				X		U		N	3		58,583.25
1801	4287	C	E					MAND				X		U		N	3		-15.00
1801	4287	D	E					MAND				X		U		N	3		19,646.41
1801	4287	D	E					MAND				X		U		N	3		17,094.84
1801	4287	D	E					MAND				X		U		N	3		21,224.11
Sub-Total, 1801																			6,915,194.17
1850, BA: Mand: Spending auth: Total																			=====
																			606.67
1850, BA: Mand: Spending auth: Total																			=====
																			5,573.17
1850, BA: Mand: Spending auth: Total																			=====
																			2,193,662.95
1850, BA: Mand: Spending auth: Total																			=====
																			4,403,899.38
1850, BA: Mand: Spending auth: Total																			=====
																			4,227,421.43
1850, BA: Mand: Spending auth: Total																			=====
																			5,481,735.63
1850, BA: Mand: Spending auth: Total																			=====
																			7,759,742.78
1850, BA: Mand: Spending auth: Total																			=====
																			11,889,527.71
1850, BA: Mand: Spending auth: Total																			=====
																			9,977,392.84

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1850																				===== 4,377,593.81
1850																				===== 5,747,771.17
Sub-Total, 1850																			56,064,927.54	
1900																				===== 606.67
1900																				===== 5,573.17
1900																				===== 2,193,662.95
1900																				===== 4,403,899.38
1900																				===== 4,227,421.43
1900																				===== 5,481,735.63
1900																				===== 7,759,742.78
1900																				===== 11,889,527.71
1900																				===== 9,977,392.84
1900																				===== 4,377,593.81
1900																				===== 178,232,521.17
Sub-Total, 1900																			228,549,677.54	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Farm Storage Facility Direct Loan Financing Account
 Treasury Account: Farm Storage Facility Direct Loan Financing Account
 Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 -000-0
 FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				13,757.28
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				52,699.78
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				3,291,268.07
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				5,974,414.64
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				5,305,415.84
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				8,778,942.55
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				9,664,313.11
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				17,280,474.10
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				20,026,406.50
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				14,468,051.85
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				178,232,521.17
Sub-Total, 1930																			263,088,264.89	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	3		16,000,000.00
3000	4801	C	B									X			U		N	3		142,144,314.81
3000	4901	C	B									X			U		N	3		9.00
Sub-Total, 3000																			158,144,323.81	

3010	4221	D	B			F		MAND				X			U		N	3		-8,884,019.66
3010	4221	D	B			F		MAND				X			U		N	3		-161,600.00
3010	4287	D	B					MAND				X			U		N	3		-28,774.97
3010	4287	C	B					MAND				X			U		N	3		12,824.25
3010	4287	D	B					MAND				X			U		N	3		-200.00
3010	4287	C	B					MAND				X			U		N	3		57,988.38
3010	4287	D	B					MAND				X			U		N	3		-15,897.46
3010	4287	D	B					MAND				X			U		N	3		-54,205.02
3010	4287	D	B					MAND				X			U		N	3		-42,229.75
3010	4287	C	B					MAND				X			U		N	3		13,176.97
3010	4287	D	B					MAND				X			U		N	3		-86,863.75
Sub-Total, 3010																			-9,189,801.01	

3020, Obligated balance, start of year (net)																			=====
																			-200.00
3020, Obligated balance, start of year (net)																			=====
																			-86,863.75
3020, Obligated balance, start of year (net)																			=====
																			13,176.97
3020, Obligated balance, start of year (net)																			=====
																			-54,205.02
3020, Obligated balance, start of year (net)																			=====
																			-15,888.46
3020, Obligated balance, start of year (net)																			=====
																			57,988.38
3020, Obligated balance, start of year (net)																			=====
																			-28,774.97

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Farm Storage Facility Direct Loan Financing Account
 Treasury Account: Farm Storage Facility Direct Loan Financing Account
 Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 -000-0
 FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020, Obligated balance, start of year (net)																			=====
																			15,851,224.25
3020, Obligated balance, start of year (net)																			=====
																			133,218,065.40
Sub-Total, 3020																			148,954,522.80
3030	4801	C	B									X		U		N	3		-16,000,000.00
3030	4801	C	B									X		U		N	3		-142,144,314.81
3030	4801	C	E									X		U		N	3		15,594,327.29
3030	4801	C	E									X		U		N	3		216,611.74
3030	4801	C	E									X		U		N	3		207.82
3030	4801	D	E									X		U		N	3		-207.82
3030	4801	C	E									X		U		N	3		57,972,720.85
3030	4801	C	E									X		U		N	3		21,446,694.02
3030	4901	C	B									X		U		N	3		-9.00
3030	4901	C	E									X		U		N	3		6,265.39
3030	4901	C	E									X		U		N	3		24,528.89
3030	4901	C	E									X		U		N	3		36,705.32
3030	4901	C	E									X		U		N	3		71,575.18
3030	4901	C	E									X		U		N	3		9.00
3030	4901	C	E									X		U		N	3		364,102.79
3030	4901	C	E									X		U		N	3		389,448.57
3030	4901	C	E									X		U		N	3		1,063,289.53
3030	4901	C	E									X		U		N	3		967,273.55
3030	4901	C	E									X		U		N	3		1,980,632.29
3030	4901	C	E									X		U		N	3		77,994.41
3030	4901	C	E									X		U		N	3		18,070.44
3030	4901	C	E									X		U		N	3		1,499,999.85
3030	4902	C	E					MAND				X		U		N			84,172,396.06
3030	4902	C	E					MAND				X		U		N			7,958,275.63
3030	4902	C	E					MAND				X		U		N			62,304.65
3030	4902	C	E					MAND				X		U		N			26.00
3030	4902	C	E					MAND				X		U		N			405,672.71
Sub-Total, 3030																			36,184,600.35
3040	4902	C	E					MAND				X		U		N			-84,172,396.06
3040	4902	C	E					MAND				X		U		N			-7,958,275.63
3040	4902	C	E					MAND				X		U		N			-62,304.65
3040	4902	C	E					MAND				X		U		N			-26.00
3040	4902	C	E					MAND				X		U		N			-405,672.71

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
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 Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3040																			-92,598,675.05
3050	4221	D	B			F		MAND				X		U		N	3		8,884,019.66
3050	4221	D	B			F		MAND				X		U		N	3		161,600.00
3050	4221	D	E			F		MAND				X		U		N	3		-157,502.71
3050	4221	D	E			F		MAND				X		U		N	3		-3,555,130.07
3050	4283	D	E					MAND				X		U		N	3		-2,232.79
3050	4283	D	E					MAND				X		U		N	3		-877,984.06
3050	4283	D	E					MAND				X		U		N	3		-5,723,230.17
3050	4283	D	E					MAND				X		U		N	3		-309,018.78
3050	4283	D	E					MAND				X		U		N	3		-339,251.26
3050	4283	D	E					MAND				X		U		N	3		-164,128.62
3050	4283	D	E					MAND				X		U		N	3		-706.67
3050	4283	D	E					MAND				X		U		N	3		-97,853.37
3050	4283	D	E					MAND				X		U		N	3		-163,068.81
3050	4283	D	E					MAND				X		U		N	3		-576,856.67
3050	4283	D	E					MAND				X		U		N	3		-3,020,757.92
3050	4287	D	B					MAND				X		U		N	3		28,774.97
3050	4287	C	B					MAND				X		U		N	3		-12,824.25
3050	4287	D	B					MAND				X		U		N	3		200.00
3050	4287	C	B					MAND				X		U		N	3		-57,988.38
3050	4287	D	B					MAND				X		U		N	3		15,897.46
3050	4287	D	B					MAND				X		U		N	3		54,205.02
3050	4287	D	B					MAND				X		U		N	3		42,229.75
3050	4287	C	B					MAND				X		U		N	3		-13,176.97
3050	4287	D	B					MAND				X		U		N	3		86,863.75
3050	4287	D	E					MAND				X		U		N	3		-100.00
3050	4287	D	E					MAND				X		U		N	3		-30,312.14
3050	4287	D	E					MAND				X		U		N	3		-70,782.21
3050	4287	D	E					MAND				X		U		N	3		-91,963.39
3050	4287	D	E					MAND				X		U		N	3		-807,581.93
3050	4287	D	E					MAND				X		U		N	3		-58,583.25
3050	4287	C	E					MAND				X		U		N	3		15.00
3050	4287	D	E					MAND				X		U		N	3		-19,646.41
3050	4287	D	E					MAND				X		U		N	3		-17,094.84
3050	4287	D	E					MAND				X		U		N	3		-21,224.11
Sub-Total, 3050																			-6,915,194.17
3090	4801	C	E											U		N	3		15,594,327.29
3090	4801	C	E											U		N	3		216,611.74
3090	4801	C	E											U		N	3		207.82
3090	4801	D	E											U		N	3		-207.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											U		N	3		57,972,720.85
3090	4801	C	E											U		N	3		21,446,694.02
3090	4901	C	E											U		N	3		6,265.39
3090	4901	C	E											U		N	3		24,528.89
3090	4901	C	E											U		N	3		36,705.32
3090	4901	C	E											U		N	3		71,575.18
3090	4901	C	E											U		N	3		9.00
3090	4901	C	E											U		N	3		364,102.79
3090	4901	C	E											U		N	3		389,448.57
3090	4901	C	E											U		N	3		1,063,289.53
3090	4901	C	E											U		N	3		967,273.55
3090	4901	C	E											U		N	3		1,980,632.29
3090	4901	C	E											U		N	3		77,994.41
3090	4901	C	E											U		N	3		18,070.44
3090	4901	C	E											U		N	3		1,499,999.85
Sub-Total, 3090																			101,730,249.11
3091	4221	D	E			F		MAND						U		N	3		-157,502.71
3091	4221	D	E			F		MAND						U		N	3		-3,555,130.07
3091	4283	D	E					MAND						U		N	3		-2,232.79
3091	4283	D	E					MAND						U		N	3		-877,984.06
3091	4283	D	E					MAND						U		N	3		-5,723,230.17
3091	4283	D	E					MAND						U		N	3		-309,018.78
3091	4283	D	E					MAND						U		N	3		-339,251.26
3091	4283	D	E					MAND						U		N	3		-164,128.62
3091	4283	D	E					MAND						U		N	3		-706.67
3091	4283	D	E					MAND						U		N	3		-97,853.37
3091	4283	D	E					MAND						U		N	3		-163,068.81
3091	4283	D	E					MAND						U		N	3		-576,856.67
3091	4283	D	E					MAND						U		N	3		-3,020,757.92
3091	4287	D	E					MAND						U		N	3		-100.00
3091	4287	D	E					MAND						U		N	3		-30,312.14
3091	4287	D	E					MAND						U		N	3		-70,782.21
3091	4287	D	E					MAND						U		N	3		-91,963.39
3091	4287	D	E					MAND						U		N	3		-807,581.93
3091	4287	D	E					MAND						U		N	3		-58,583.25
3091	4287	C	E					MAND						U		N	3		15.00
3091	4287	D	E					MAND						U		N	3		-19,646.41
3091	4287	D	E					MAND						U		N	3		-17,094.84
3091	4287	D	E					MAND						U		N	3		-21,224.11
Sub-Total, 3091																			-16,104,995.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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3100																			=====
																			5,558.72
3100																			=====
																			22,311.10
3100																			=====
																			-78,242.89
3100																			=====
																			-111,140.04
3100																			=====
																			-144,717.46
3100																			=====
																			3,636.42
3100																			=====
																			50,117.65
3100																			=====
																			415,650.65
3100																			=====
																			15,434,150.68
3100																			=====
																			52,569,883.22
3100																			=====
																			17,458,045.88
Sub-Total, 3100																			85,625,253.93

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BA & O, Net

4090, Mand: Budget authority, gross																			=====	606.67
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4090, Mand: Budget authority, gross																			=====	5,573.17
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4090, Mand: Budget authority, gross																			=====	2,193,662.95
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4090, Mand: Budget authority, gross																			=====	4,403,899.38
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4090, Mand: Budget authority, gross																			=====	4,227,421.43
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4090, Mand: Budget authority, gross																			=====	5,481,735.63
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4090, Mand: Budget authority, gross																			=====	7,759,742.78
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4090, Mand: Budget authority, gross																			=====	11,889,527.71
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4090, Mand: Budget authority, gross																			=====	9,977,392.84
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4090, Mand: Budget authority, gross																			=====	4,377,593.81
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4090, Mand: Budget authority, gross																			=====	178,232,521.17
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Sub-Total, 4090																				228,549,677.54
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4120 4271 D E								MAND				X		U						-4,608,960.01
4120 4271 D E								MAND				X		U						-1,398.54
4120 4277 C E								MAND				X		U						88,300.52
4120 4277 D E								MAND				X		U						-69,768.91
4120 4277 C E								MAND				X		U						42,007.24

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4120	4277	C	E					MAND				X		U		N			32,823.38
4120	4277	C	E					MAND				X		U		N			10,581.36
4120	4277	C	E					MAND				X		U		N			5,326.65
4120	4277	C	E					MAND				X		U		N			100.00
4120	4277	C	E					MAND				X		U		N			61,739.27
4120	4277	C	E					MAND				X		U		N			102,088.89
Sub-Total, 4120																			-4,337,160.15
4123	4261	D	E					MAND				X		U		N			-6,236.13
4123	4261	D	E					MAND				X		U		N			-24,541.00
4123	4261	D	E					MAND				X		U		N			-20,079.00
4123	4261	D	E					MAND				X		U		N			-5.00
4123	4261	D	E					MAND				X		U		N			-100.00
4123	4261	D	E					MAND				X		U		N			-15.00
4123	4262	D	E					MAND				X		U		N			-3,649,659.81
4123	4262	D	E					MAND				X		U		N			-3,992,077.93
4123	4262	D	E					MAND				X		U		N			-1,905,155.72
4123	4262	D	E					MAND				X		U		N			-8,807,029.57
4123	4262	D	E					MAND				X		U		N			-620,670.69
4123	4262	D	E					MAND				X		U		N			-6,016,901.40
4123	4262	D	E					MAND				X		U		N			-4,441,923.63
4123	4262	D	E					MAND				X		U		N			-7,292,459.39
4123	4262	D	E					MAND				X		U		N			-2,592.62
4123	4263	D	E					MAND				X		U		N			-1,426,906.94
4123	4263	D	E					MAND				X		U		N			-747.76
4123	4263	D	E					MAND				X		U		N			-90,678.62
4123	4263	D	E					MAND				X		U		N			-248,752.64
4123	4263	D	E					MAND				X		U		N			-413,600.00
4123	4263	D	E					MAND				X		U		N			-700,560.74
4123	4263	D	E					MAND				X		U		N			-2,505,641.47
4123	4263	D	E					MAND				X		U		N			-55,490.25
4123	4263	D	E					MAND				X		U		N			-1,806,949.39
4123	4266	D	E					MAND				X		U		N			-6,915.66
4123	4266	D	E					MAND				X		U		N			-676,912.62
4123	4266	D	E					MAND				X		U		N			-99,970.24
Sub-Total, 4123																			-44,812,573.22
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-100.00
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-3,355.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Farm Storage Facility Direct Loan Financing Account
 Treasury Account: Farm Storage Facility Direct Loan Financing Account
 Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 -000-0
 FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-2,165,578.49
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-4,208,007.19
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-4,058,914.58
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-5,137,157.72
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-7,362,423.48
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-11,270,663.80
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-8,998,718.43
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-5,920,373.30
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-24,441.00
Sub-Total, 4130																			-49,149,733.37
4140	4221	D	B			F		MAND				X		U		N	3		8,884,019.66
4140	4221	D	B			F		MAND				X		U		N	3		161,600.00
4140	4221	D	E			F		MAND				X		U		N	3		-157,502.71
4140	4221	D	E			F		MAND				X		U		N	3		-3,555,130.07
4140	4283	D	E					MAND				X		U		N	3		-2,232.79
4140	4283	D	E					MAND				X		U		N	3		-877,984.06
4140	4283	D	E					MAND				X		U		N	3		-5,723,230.17
4140	4283	D	E					MAND				X		U		N	3		-309,018.78
4140	4283	D	E					MAND				X		U		N	3		-339,251.26
4140	4283	D	E					MAND				X		U		N	3		-164,128.62
4140	4283	D	E					MAND				X		U		N	3		-706.67
4140	4283	D	E					MAND				X		U		N	3		-97,853.37

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Farm Storage Facility Direct Loan Financing Account
 Treasury Account: Farm Storage Facility Direct Loan Financing Account
 Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 -000-0
 FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4140	4283	D	E					MAND					X		U		N	3		-163,068.81
4140	4283	D	E					MAND					X		U		N	3		-576,856.67
4140	4283	D	E					MAND					X		U		N	3		-3,020,757.92
4140	4287	D	B					MAND					X		U		N	3		28,774.97
4140	4287	C	B					MAND					X		U		N	3		-12,824.25
4140	4287	D	B					MAND					X		U		N	3		200.00
4140	4287	C	B					MAND					X		U		N	3		-57,988.38
4140	4287	D	B					MAND					X		U		N	3		15,897.46
4140	4287	D	B					MAND					X		U		N	3		54,205.02
4140	4287	D	B					MAND					X		U		N	3		42,229.75
4140	4287	C	B					MAND					X		U		N	3		-13,176.97
4140	4287	D	B					MAND					X		U		N	3		86,863.75
4140	4287	D	E					MAND					X		U		N	3		-100.00
4140	4287	D	E					MAND					X		U		N	3		-30,312.14
4140	4287	D	E					MAND					X		U		N	3		-70,782.21
4140	4287	D	E					MAND					X		U		N	3		-91,963.39
4140	4287	D	E					MAND					X		U		N	3		-807,581.93
4140	4287	D	E					MAND					X		U		N	3		-58,583.25
4140	4287	C	E					MAND					X		U		N	3		15.00
4140	4287	D	E					MAND					X		U		N	3		-19,646.41
4140	4287	D	E					MAND					X		U		N	3		-17,094.84
4140	4287	D	E					MAND					X		U		N	3		-21,224.11
Sub-Total, 4140																				-6,915,194.17
4150, Mand: Additional offsets against BA only (total)																				=====
																				-506.67
4150, Mand: Additional offsets against BA only (total)																				=====
																				-2,217.79
4150, Mand: Additional offsets against BA only (total)																				=====
																				-28,084.46
4150, Mand: Additional offsets against BA only (total)																				=====
																				-195,892.19
4150, Mand: Additional offsets against BA only (total)																				=====
																				-168,506.85
4150, Mand: Additional offsets against BA only (total)																				=====
																				-344,577.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Farm Storage Facility Direct Loan Financing Account
 Treasury Account: Farm Storage Facility Direct Loan Financing Account
 Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 -000-0
 FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				=====
																				-11,270,663.80
4170, Mand: Outlays, net																				=====
																				-8,998,718.43
4170, Mand: Outlays, net																				=====
																				-5,920,373.30
4170, Mand: Outlays, net																				=====
																				-24,441.00
Sub-Total, 4170																			-49,149,733.37	
4180, Budget authority, net (disc. and mand.)																				=====
																				172,484,750.00
4190, Outlays, net (disc. and mand.)																				=====
																				-100.00
4190, Outlays, net (disc. and mand.)																				=====
																				-3,355.38
4190, Outlays, net (disc. and mand.)																				=====
																				-2,165,578.49
4190, Outlays, net (disc. and mand.)																				=====
																				-4,208,007.19
4190, Outlays, net (disc. and mand.)																				=====
																				-4,058,914.58
4190, Outlays, net (disc. and mand.)																				=====
																				-5,137,157.72
4190, Outlays, net (disc. and mand.)																				=====
																				-7,362,423.48
4190, Outlays, net (disc. and mand.)																				=====
																				-11,270,663.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Farm Storage Facility Direct Loan Financing Account
 Treasury Account: Farm Storage Facility Direct Loan Financing Account
 Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 -000-0
 FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				=====
																				-8,998,718.43
4190, Outlays, net (disc. and mand.)																				=====
																				-5,920,373.30
4190, Outlays, net (disc. and mand.)																				=====
																				-24,441.00
Sub-Total, 4190																			-49,149,733.37	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, Farm Storage Facility Direct Loan Financing Accou
 Treasury Account:
 Budget Account Id: 005-49-4158 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					36,184,600.35
-----------------------------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	---------------

Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					34,538,587.35
1050, Unob Bal: Unobligated balance (total)																					===== 34,538,587.35
1400, BA: Mand: Borrowing authority																					172,484,750.00
1440, BA: Mand: Borrowing authority (total)																					===== 172,484,750.00
1800, BA: Mand: Spending auth: Collected																					49,149,733.37
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																					6,915,194.17
1850, BA: Mand: Spending auth: Total																					===== 56,064,927.54
1900, Budget authority total (disc. and mand.)																					===== 228,549,677.54
1930, Total budgetary resources avail (disc. and mand.)																					===== 263,088,264.89

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Account Total, Farm Storage Facility Direct Loan Financing Accou
Treasury Account:
Budget Account Id: 005-49-4158 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																			=====
																			-49,149,733.37
4180, Budget authority, net (disc. and mand.)																			=====
																			172,484,750.00
4190, Outlays, net (disc. and mand.)																			=====
																			-49,149,733.37

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Emergency Boll Weevil Direct Loan Financing Account
 Treasury Account: Apple Loans Direct Loan Financing Account
 Budget Account Id: 005-49-4221 Treasury Account Id: 12- - /X -4211 -000-0
 FACTS II User: Kenneth Ossman / (703) 305-1323 / kenneth.ossman@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	E									X				U		N	3	1,127.50

Schedule of Budgetary Resources

1000	4201	D	B													U		N	3	130,280.58
1050, Unob Bal: Unobligated balance (total)																				=====
																				130,280.58
1801	4283	D	E					MAND				X				U		N	3	1,382.79
1850, BA: Mand: Spending auth: Total																				=====
																				1,382.79
1900, Budget authority total (disc. and mand.)																				=====
																				1,382.79
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				131,663.37

Change in Obl Bal

3030	4901	C	E									X				U		N	3	1,127.50
3050	4283	D	E					MAND				X				U		N	3	-1,382.79
3090	4901	C	E													U		N	3	1,127.50
3091	4283	D	E					MAND								U		N	3	-1,382.79
3100, Obligated balance, end of year (net)																				=====
																				-255.29

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Emergency Boll Weevil Direct Loan Financing Account
Treasury Account: Apple Loans Direct Loan Financing Account
Budget Account Id: 005-49-4221 Treasury Account Id: 12- - /X -4211 -000-0
FACTS II User: Kenneth Ossman / (703) 305-1323 / kenneth.ossman@wdc.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4090, Mand: Budget authority, gross																				
																			=====	
																			1,382.79	
<hr/>																				
4140	4283	D	E					MAND				X			U		N	3		-1,382.79
4150, Mand: Additional offsets against BA only (total)																				
																			=====	
																			-1,382.79	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Emergency Boll Weevil Direct Loan Financing Account
 Treasury Account: Emergency Boll Weevil Direct Loan Financing Account
 Budget Account Id: 005-49-4221 Treasury Account Id: 12- - /X -4221 -000-0
 FACTS II User: Alinda Marie Miller / (816) 926-1409 / alinda.miller@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4901	C	E									X		U		N	3		451.45

Schedule of Budgetary Resources

1000	4149	D	B				T							U		N	3		3,000.00
1000	4201	C	B											U		N	3		-2,548.55
Sub-Total, 1000																			451.45
1050, Unob Bal: Unobligated balance (total)																			=====
																			451.45
1801	4283	D	E					MAND				X		U		N	3		180.17
1850, BA: Mand: Spending auth: Total																			=====
																			180.17
1900, Budget authority total (disc. and mand.)																			=====
																			180.17
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			631.62

Change in Obl Bal

3030	4901	C	E									X		U		N	3		451.45
3050	4283	D	E					MAND				X		U		N	3		-180.17
3090	4901	C	E											U		N	3		451.45
3091	4283	D	E					MAND						U		N	3		-180.17
3100, Obligated balance, end of year (net)																			=====
																			271.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Emergency Boll Weevil Direct Loan Financing Account
 Treasury Account: Emergency Boll Weevil Direct Loan Financing Account
 Budget Account Id: 005-49-4221 Treasury Account Id: 12- - /X -4221 -000-0
 FACTS II User: Alinda Marie Miller / (816) 926-1409 / alinda.miller@kcc.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4090, Mand: Budget authority, gross																				
																			=====	
																			180.17	
4140	4283	D	E					MAND				X			U		N	3		-180.17
4150, Mand: Additional offsets against BA only (total)																				
																			=====	
																			-180.17	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Account Total, Emergency Boll Weevil Direct Loan Financing Accou
Treasury Account:
Budget Account Id: 005-49-4221 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090, Mand: Budget authority, gross																				
																			=====	
																			1,562.96	
<hr/>																				
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				
																			-1,562.96	
<hr/>																				
4150, Mand: Additional offsets against BA only (total)																				
																			=====	
																			-1,562.96	
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Agricultural Disaster Relief Fund
 Treasury Account: Agricultural Disaster Relief Fund
 Budget Account Id: 005-49-5531 Treasury Account Id: 12- - /X -5531 -000-0
 FACTS II User: (816) 823-1879 / laura.mintskovsky@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	2		-2,816,893.88
0900	4901	C	E									X			U		N	2		10,100,058.07
0900	4902	C	E					MAND	BAL			X			U		N			165,443,271.80
Sub-Total, 0900																			172,726,435.99	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		1,533,442,561.42
1000	4901	C	B									X			U		N	2		-2,816,893.88
Sub-Total, 1000																			1,530,625,667.54	
1010	4190	C	E						12	5591		X			U		N			-230,000,000.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,300,625,667.54	
1201	4114	D	E	P				MAND				X			U		N	2		185,540,916.21
1260, BA: Mand: Appropriations (total)																			=====	
																			185,540,916.21	
1800	4972	D	E				X	MAND				X			U		N			23,079.00
1850, BA: Mand: Spending auth: Total																			=====	
																			23,079.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			185,563,995.21	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,486,189,662.75	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Agricultural Disaster Relief Fund
 Treasury Account: Agricultural Disaster Relief Fund
 Budget Account Id: 005-49-5531 Treasury Account Id: 12- - /X -5531 -000-0
 FACTS II User: (816) 823-1879 / laura.mintskovsky@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4901	C	B									X			U		N	2		2,816,893.88
3020, Obligated balance, start of year (net)																				=====
																				2,816,893.88
3030	4901	C	B									X			U		N	2		-2,816,893.88
3030	4901	C	E									X			U		N	2		10,100,058.07
3030	4902	C	E					MAND	BAL			X			U		N			165,443,271.80
Sub-Total, 3030																				172,726,435.99
3040	4902	C	E					MAND	BAL			X			U		N			-165,443,271.80
3090	4901	C	E												U		N	2		10,100,058.07
3100, Obligated balance, end of year (net)																				=====
																				10,100,058.07

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				185,563,995.21
4101	4902	C	E					MAND	BAL			X			U		N			165,443,271.80
4110, Mand: Total outlays, gross																				=====
																				165,443,271.80
4123	4972	D	E				X	MAND				X			U		N			-23,079.00
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-23,079.00
4160, Mand: Budget authority, net																				=====
																				185,540,916.21
4170, Mand: Outlays, net																				=====
																				165,420,192.80
4180, Budget authority, net (disc. and mand.)																				=====
																				185,540,916.21
4190, Outlays, net (disc. and mand.)																				=====
																				165,420,192.80

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Disaster Relief Fund
Treasury Account: Agricultural Disaster Relief Fund
Budget Account Id: 005-49-5531 Treasury Account Id: 12- - /X -5531 -000-0
FACTS II User: (816) 823-1879 / laura.mintskovsky@kcc.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Agricultural Disaster Relief Fund
 Treasury Account: Agricultural Disaster Relief Fund, Recovery Act
 Budget Account Id: 005-49-5531 Treasury Account Id: 12- -09/10-5591 -000-0
 FACTS II User: (816) 823-1879 / laura.mintskovsky@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Schedule of Budgetary Resources																				
1011	4190	D	E						12	5531		X			U		Y			230,000,000.00
1050, Unob Bal: Unobligated balance (total)																				
=====																				
230,000,000.00																				
1930, Total budgetary resources avail (disc. and mand.)																				
=====																				
230,000,000.00																				
1940	4610	C	E		A										U		Y			-230,000,000.00

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, Agricultural Disaster Relief Fund
 Treasury Account:
 Budget Account Id: 005-49-5531 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				172,726,435.99
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				1,530,625,667.54
1010, Unob Bal: Transferred to other accounts																				-230,000,000.00
1011, Unob Bal: Transferred from other accounts																				230,000,000.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				1,530,625,667.54
1201, BA: Mand: Appropriation (special fund)																				185,540,916.21
1260, BA: Mand: Appropriations (total)																				=====
																				185,540,916.21
1800, BA: Mand: Spending auth: Collected																				23,079.00
1850, BA: Mand: Spending auth: Total																				=====
																				23,079.00
1900, Budget authority total (disc. and mand.)																				=====
																				185,563,995.21
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,716,189,662.75
1940, Unobligated balance expiring (memorandum)																				-230,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, Agricultural Disaster Relief Fund
 Treasury Account:
 Budget Account Id: 005-49-5531 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				2,816,893.88
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				2,816,893.88
3020																				2,816,893.88
3020, Obligated balance, start of year (net)																				2,816,893.88
3030																				172,726,435.99
3030, Ob Bal: Obligations incurred: Unexpired accounts																				172,726,435.99
3040																				-165,443,271.80
3040, Ob Bal: Outlays(gross)																				-165,443,271.80
3090																				10,100,058.07
3090, Ob Bal: EOY: Unpaid obligations (gross)																				10,100,058.07
3100																				10,100,058.07
3100, Obligated balance, end of year (net)																				10,100,058.07

BA & O, Net

4090																				185,563,995.21
4090, Mand: Budget authority, gross																				185,563,995.21
4101																				165,443,271.80
4101, Mand: Outlays from balances																				165,443,271.80
4110																				165,443,271.80
4110, Mand: Total outlays, gross																				165,443,271.80
4123																				-23,079.00
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																				-23,079.00
4130																				-23,079.00
4130, Mand: Offsets against gross BA and outlays (total)																				-23,079.00
4160																				185,540,916.21
4160, Mand: Budget authority, net																				185,540,916.21
4170																				165,420,192.80
4170, Mand: Outlays, net																				165,420,192.80
4180																				185,540,916.21
4180, Budget authority, net (disc. and mand.)																				185,540,916.21

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Account Total, Agricultural Disaster Relief Fund
Treasury Account:
Budget Account Id: 005-49-5531 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																					=====
																					165,420,192.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Tobacco Trust Fund
 Treasury Account: Tobacco Trust Fund
 Budget Account Id: 005-49-8161 Treasury Account Id: 12- - /X -8161 -000-0
 FACTS II User: Alma Bland / (816) 926-5607 / alama.bland@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND	NEW			X		U		N			235,986,177.86

Schedule of Budgetary Resources

1000	4201	D	B											U		N	7		10,107.81
1050, Unob Bal: Unobligated balance (total)																			=====
																			10,107.81
1202	4114	D	E	P				MAND				X		U		N	7		235,976,070.05
1260, BA: Mand: Appropriations (total)																			=====
																			235,976,070.05
1900, Budget authority total (disc. and mand.)																			=====
																			235,976,070.05
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			235,986,177.86

Change in Obl Bal

3030	4902	C	E					MAND	NEW			X		U		N			235,986,177.86
3040	4902	C	E					MAND	NEW			X		U		N			-235,986,177.86

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			235,976,070.05
4100	4902	C	E					MAND	NEW			X		U		N			235,986,177.86
4110, Mand: Total outlays, gross																			=====
																			235,986,177.86
4160, Mand: Budget authority, net																			=====
																			235,976,070.05
4170, Mand: Outlays, net																			=====
																			235,986,177.86

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Tobacco Trust Fund
Treasury Account: Tobacco Trust Fund
Budget Account Id: 005-49-8161 Treasury Account Id: 12- - /X -8161 -000-0
FACTS II User: Alma Bland / (816) 926-5607 / alama.bland@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				
																			===== 235,976,070.05	
4190, Outlays, net (disc. and mand.)																				
																			===== 235,986,177.86	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, Tobacco Trust Fund
 Treasury Account:
 Budget Account Id: 005-49-8161 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					235,986,177.86
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					10,107.81		
1050, Unob Bal: Unobligated balance (total)																					=====	10,107.81	
1202, BA: Mand: Appropriation (trust fund)																						235,976,070.05	
1260, BA: Mand: Appropriations (total)																						=====	235,976,070.05
1900, Budget authority total (disc. and mand.)																						=====	235,976,070.05
1930, Total budgetary resources avail (disc. and mand.)																						=====	235,986,177.86

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts																							235,986,177.86
3040, Ob Bal: Outlays (gross)																							-235,986,177.86

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, Tobacco Trust Fund
 Treasury Account:
 Budget Account Id: 005-49-8161 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090	Mand: Budget authority, gross																			=====
																				235,976,070.05
4100	Mand: Outlays from new authority																			=====
																				235,986,177.86
4110	Mand: Total outlays, gross																			=====
																				235,986,177.86
4160	Mand: Budget authority, net																			=====
																				235,976,070.05
4170	Mand: Outlays, net																			=====
																				235,986,177.86
4180	Budget authority, net (disc. and mand.)																			=====
																				235,976,070.05
4190	Outlays, net (disc. and mand.)																			=====
																				235,986,177.86

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Conservation Operations
 Treasury Account: Conservation Operations
 Budget Account Id: 005-53-1000 Treasury Account Id: 12- - /X -1000 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	1		-8,144,859.33
0900	4801	C	E									X			U		N	1		34,224.08
0900	4801	C	E									X			U		N	1		12,646,042.19
0900	4802	C	B					DISC	BAL			X			U		N	1		-838.64
0900	4802	C	E					DISC	BAL			X			U		N	1		4,299.30
0900	4901	C	B									X			U		N	1		-4,626,494.58
0900	4901	C	E									X			U		N	1		3,758,411.13
0900	4901	C	E									X			U		N	1		20,487.77
0900	4902	C	E					DISC	BAL			X			U		N			2,917,781.68
0900	4902	D	E					DISC	BAL			X			U		N			-2,049,275.40
Sub-Total, 0900																			4,559,778.20	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		24,723,232.05
1000	4221	D	B				F	DISC				X			U		N	1		125,665.75
1000	4251	D	B				F	DISC				X			U		N	1		15.00
1000	4801	C	B									X			U		N	1		-8,144,859.33
1000	4802	C	B					DISC	BAL			X			U		N	1		-838.64
1000	4901	C	B									X			U		N	1		-4,626,494.58
Sub-Total, 1000																			12,076,720.25	

1021	4871	D	E									X			U		N			5,288,708.78
1050, Unob Bal: Unobligated balance (total)																			=====	
																			17,365,429.03	

1701	4221	D	B				F	DISC				X			U		N	1		-125,665.75
1701	4221	D	E				F	DISC				X			U		N	1		119,756.39
1701	4251	D	B				F	DISC				X			U		N	1		-15.00
1701	4251	D	E				F	DISC				X			U		N	1		98,590.41
Sub-Total, 1701																			92,666.05	

1750, BA: Disc: Spending auth: Total																			=====
																			92,666.05

1900, Budget authority total (disc. and mand.)																			=====
																			92,666.05

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Conservation Operations
 Treasury Account: Conservation Operations
 Budget Account Id: 005-53-1000 Treasury Account Id: 12- - /X -1000 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				17,458,095.08

Change in Obl Bal

3000	4801	C	B									X			U		N	1		8,144,859.33
3000	4901	C	B									X			U		N	1		4,626,494.58
Sub-Total, 3000																				12,771,353.91
3010	4221	D	B			F		DISC				X			U		N	1		-125,665.75
3010	4251	D	B			F		DISC				X			U		N	1		-15.00
Sub-Total, 3010																				-125,680.75
3020, Obligated balance, start of year (net)																				=====
																				12,645,673.16
3030	4801	C	B									X			U		N	1		-8,144,859.33
3030	4801	C	E									X			U		N	1		34,224.08
3030	4801	C	E									X			U		N	1		12,646,042.19
3030	4802	C	B					DISC BAL				X			U		N	1		-838.64
3030	4802	C	E					DISC BAL				X			U		N	1		4,299.30
3030	4901	C	B									X			U		N	1		-4,626,494.58
3030	4901	C	E									X			U		N	1		3,758,411.13
3030	4901	C	E									X			U		N	1		20,487.77
3030	4902	C	E					DISC BAL				X			U		N			2,917,781.68
3030	4902	D	E					DISC BAL				X			U		N			-2,049,275.40
Sub-Total, 3030																				4,559,778.20
3040	4802	C	B					DISC BAL				X			U		N	1		838.64
3040	4802	C	E					DISC BAL				X			U		N	1		-4,299.30
3040	4902	C	E					DISC BAL				X			U		N			-2,917,781.68
3040	4902	D	E					DISC BAL				X			U		N			2,049,275.40
Sub-Total, 3040																				-871,966.94
3050	4221	D	B			F		DISC				X			U		N	1		125,665.75
3050	4221	D	E			F		DISC				X			U		N	1		-119,756.39
3050	4251	D	B			F		DISC				X			U		N	1		15.00
3050	4251	D	E			F		DISC				X			U		N	1		-98,590.41
Sub-Total, 3050																				-92,666.05
3080	4871	D	E									X			U		N			-5,288,708.78

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Conservation Operations
 Treasury Account: Conservation Operations
 Budget Account Id: 005-53-1000 Treasury Account Id: 12- - /X -1000 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												U		N	1		34,224.08
3090	4801	C	E												U		N	1		12,646,042.19
3090	4871	D	E												U		N			-5,288,708.78
3090	4901	C	E												U		N	1		3,758,411.13
3090	4901	C	E												U		N	1		20,487.77
Sub-Total, 3090																			11,170,456.39	
3091	4221	D	E			F		DISC							U		N	1		-119,756.39
3091	4251	D	E			F		DISC							U		N	1		-98,590.41
Sub-Total, 3091																			-218,346.80	
3100, Obligated balance, end of year (net)																			=====	
																			10,952,109.59	

BA & O, Net

4000, Disc: Budget authority, gross																			=====	
																			92,666.05	
4011	4802	C	B					DISC BAL				X			U		N	1		-838.64
4011	4802	C	E					DISC BAL				X			U		N	1		4,299.30
4011	4902	C	E					DISC BAL				X			U		N			2,917,781.68
4011	4902	D	E					DISC BAL				X			U		N			-2,049,275.40
Sub-Total, 4011																			871,966.94	
4020, Disc: Total outlays, gross																			=====	
																			871,966.94	
4050	4221	D	B			F		DISC				X			U		N	1		125,665.75
4050	4221	D	E			F		DISC				X			U		N	1		-119,756.39
4050	4251	D	B			F		DISC				X			U		N	1		15.00
4050	4251	D	E			F		DISC				X			U		N	1		-98,590.41
Sub-Total, 4050																			-92,666.05	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			-92,666.05	
4080, Disc: Outlays, net																			=====	
																			871,966.94	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Conservation Operations
 Treasury Account: Conservation Operations
 Budget Account Id: 005-53-1000 Treasury Account Id: 12- -10/11-1000 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		38,277,382.24
0900	4801	C	E									X			U		N	1		5,083,480.36
0900	4802	C	E					DISC				X			U		N	1		27,703.16
0900	4901	C	E									X			U		N	1		33,973,848.00
0900	4901	C	E									X			U		N	1		162,591.79
0900	4902	C	E					DISC				X			U		N			159,262,173.28
0900	4902	C	E					DISC				X			U		N			3,558,967.26
Sub-Total, 0900																			240,346,146.09	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		N	1		887,629,500.00
1160, BA: Disc: Appropriation (total)																				=====
																				887,629,500.00
1700	4222	D	E			E		DISC				X			U		N	1		31,110.00
1700	4252	D	E			F		DISC				X			U		N			1,329,542.98
1700	4252	D	E			E		DISC				X			U		N			6,329.92
Sub-Total, 1700																			1,366,982.90	
1701	4221	D	E			F		DISC				X			U		N	1		13,623,568.93
1701	4251	D	E			F		DISC				X			U		N	1		1,792,412.95
Sub-Total, 1701																			15,415,981.88	
1750, BA: Disc: Spending auth: Total																				=====
																				16,782,964.78
1900, Budget authority total (disc. and mand.)																				=====
																				904,412,464.78
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				904,412,464.78

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Conservation Operations
 Treasury Account: Conservation Operations
 Budget Account Id: 005-53-1000 Treasury Account Id: 12- -10/11-1000 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		N	1		38,277,382.24
3030	4801	C	E									X			U		N	1		5,083,480.36
3030	4802	C	E					DISC				X			U		N	1		27,703.16
3030	4901	C	E									X			U		N	1		33,973,848.00
3030	4901	C	E									X			U		N	1		162,591.79
3030	4902	C	E					DISC				X			U		N			159,262,173.28
3030	4902	C	E					DISC				X			U		N			3,558,967.26
Sub-Total, 3030																			240,346,146.09	
3040	4802	C	E					DISC				X			U		N	1		-27,703.16
3040	4902	C	E					DISC				X			U		N			-159,262,173.28
3040	4902	C	E					DISC				X			U		N			-3,558,967.26
Sub-Total, 3040																			-162,848,843.70	
3050	4221	D	E				F	DISC				X			U		N	1		-13,623,568.93
3050	4251	D	E				F	DISC				X			U		N	1		-1,792,412.95
Sub-Total, 3050																			-15,415,981.88	
3090	4801	C	E												U		N	1		38,277,382.24
3090	4801	C	E												U		N	1		5,083,480.36
3090	4901	C	E												U		N	1		33,973,848.00
3090	4901	C	E												U		N	1		162,591.79
Sub-Total, 3090																			77,497,302.39	
3091	4221	D	E				F	DISC							U		N	1		-13,623,568.93
3091	4251	D	E				F	DISC							U		N	1		-1,792,412.95
Sub-Total, 3091																			-15,415,981.88	
3100, Obligated balance, end of year (net)																			=====	
																			62,081,320.51	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Conservation Operations
 Treasury Account: Conservation Operations
 Budget Account Id: 005-53-1000 Treasury Account Id: 12- -10/11-1000 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				904,412,464.78
4010	4802	C	E					DISC				X			U		N	1		27,703.16
4010	4902	C	E					DISC				X			U		N			159,262,173.28
4010	4902	C	E					DISC				X			U		N			3,558,967.26
Sub-Total, 4010																			162,848,843.70	
4020, Disc: Total outlays, gross																			=====	
																				162,848,843.70
4030	4252	D	E			F		DISC				X			U		N			-1,329,542.98
4033	4222	D	E			E		DISC				X			U		N	1		-31,110.00
4033	4252	D	E			E		DISC				X			U		N			-6,329.92
Sub-Total, 4033																			-37,439.92	
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																				-1,366,982.90
4050	4221	D	E			F		DISC				X			U		N	1		-13,623,568.93
4050	4251	D	E			F		DISC				X			U		N	1		-1,792,412.95
Sub-Total, 4050																			-15,415,981.88	
4060, Disc: Additional offsets against BA only (total)																			=====	
																				-15,415,981.88
4070, Disc: Budget authority, net																			=====	
																				887,629,500.00
4080, Disc: Outlays, net																			=====	
																				161,481,860.80
4180, Budget authority, net (disc. and mand.)																			=====	
																				887,629,500.00
4190, Outlays, net (disc. and mand.)																			=====	
																				161,481,860.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Conservation Operations
 Treasury Account: Conservation Operations
 Budget Account Id: 005-53-1000 Treasury Account Id: 12- -09/10-1000 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-2,588,343.16
0900	4801	C	B									X			U		Y	1		-73,526,516.11
0900	4801	C	E									X			U		Y	1		66,414,419.11
0900	4801	C	E									X			U		Y	1		1,063,830.42
0900	4802	C	B					DISC				X			U		Y	1		-29,035.51
0900	4802	C	E					DISC				X			U		Y	1		15,661.68
0900	4901	C	B									X			U		Y	1		-53,549,814.06
0900	4901	C	B									X			U		Y	1		-1,187,905.09
0900	4901	C	E									X			U		Y	1		729,435.08
0900	4901	C	E									X			U		Y	1		8,431,791.21
0900	4902	C	E					DISC				X			U		Y			54,653,287.92
0900	4902	C	E					DISC				X			U		Y			2,556,742.37
Sub-Total, 0900																			2,983,553.86	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		150,468,624.25
1000	4221	D	B			F		DISC				X			U		Y	1		13,957,762.75
1000	4222	D	B			E		DISC				X			U		Y	1		3,910,229.71
1000	4251	D	B			F		DISC				X			U		Y	1		3,390,994.77
1000	4801	C	B									X			U		Y	1		-2,588,343.16
1000	4801	C	B									X			U		Y	1		-73,526,516.11
1000	4802	C	B					DISC				X			U		Y	1		-29,035.51
1000	4901	C	B									X			U		Y	1		-53,549,814.06
1000	4901	C	B									X			U		Y	1		-1,187,905.09
Sub-Total, 1000																			40,845,997.55	
1021	4871	D	E									X			U		Y			962,896.49
1050, Unob Bal: Unobligated balance (total)																			=====	
																			41,808,894.04	
1700	4222	D	B			E		DISC				X			U		Y	1		-3,910,229.71
1700	4222	D	E			E		DISC				X			U		Y	1		3,942,158.94
1700	4252	D	E			F		DISC				X			U		Y			3,404,401.69
1700	4252	D	E			E		DISC				X			U		Y			1,586,655.52
Sub-Total, 1700																			5,022,986.44	
1701	4221	D	B			F		DISC				X			U		Y	1		-13,957,762.75
1701	4221	D	E			F		DISC				X			U		Y	1		8,820,271.34

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Conservation Operations
 Treasury Account: Conservation Operations
 Budget Account Id: 005-53-1000 Treasury Account Id: 12- -09/10-1000 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4251	D	B			F		DISC				X			U		Y	1		-3,390,994.77
1701	4251	D	E			F		DISC				X			U		Y	1		1,286,482.23
Sub-Total, 1701																				-7,242,003.95
1750, BA: Disc: Spending auth: Total																				=====
																				-2,219,017.51
1900, Budget authority total (disc. and mand.)																				=====
																				-2,219,017.51
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				39,589,876.53
1940	4610	C	E		A										U		Y			-37,913,510.37
1940	4700	C	E		A										U		Y			-911,829.81
Sub-Total, 1940																				-38,825,340.18

Change in Obl Bal

3000	4801	C	B									X			U		Y	1		2,588,343.16
3000	4801	C	B									X			U		Y	1		73,526,516.11
3000	4901	C	B									X			U		Y	1		53,549,814.06
3000	4901	C	B									X			U		Y	1		1,187,905.09
Sub-Total, 3000																				130,852,578.42
3010	4221	D	B			F		DISC				X			U		Y	1		-13,957,762.75
3010	4251	D	B			F		DISC				X			U		Y	1		-3,390,994.77
Sub-Total, 3010																				-17,348,757.52
3020, Obligated balance, start of year (net)																				=====
																				113,503,820.90
3030	4801	C	B									X			U		Y	1		-2,588,343.16
3030	4801	C	B									X			U		Y	1		-73,526,516.11
3030	4801	C	E									X			U		Y	1		66,414,419.11
3030	4801	C	E									X			U		Y	1		1,063,830.42
3030	4802	C	B					DISC				X			U		Y	1		-29,035.51
3030	4802	C	E					DISC				X			U		Y	1		15,661.68
3030	4901	C	B									X			U		Y	1		-53,549,814.06
3030	4901	C	B									X			U		Y	1		-1,187,905.09
3030	4901	C	E									X			U		Y	1		729,435.08

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Conservation Operations
 Treasury Account: Conservation Operations
 Budget Account Id: 005-53-1000 Treasury Account Id: 12- -09/10-1000 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4901	C	E									X			U		Y	1		8,431,791.21
3030	4902	C	E					DISC				X			U		Y			54,653,287.92
3030	4902	C	E					DISC				X			U		Y			2,556,742.37
Sub-Total, 3030																				2,983,553.86
3040	4802	C	B					DISC				X			U		Y	1		29,035.51
3040	4802	C	E					DISC				X			U		Y	1		-15,661.68
3040	4902	C	E					DISC				X			U		Y			-54,653,287.92
3040	4902	C	E					DISC				X			U		Y			-2,556,742.37
Sub-Total, 3040																				-57,196,656.46
3050	4221	D	B			F		DISC				X			U		Y	1		13,957,762.75
3050	4221	D	E			F		DISC				X			U		Y	1		-8,820,271.34
3050	4251	D	B			F		DISC				X			U		Y	1		3,390,994.77
3050	4251	D	E			F		DISC				X			U		Y	1		-1,286,482.23
Sub-Total, 3050																				7,242,003.95
3080	4871	D	E									X			U		Y			-962,896.49
3090	4801	C	E												U		Y	1		66,414,419.11
3090	4801	C	E												U		Y	1		1,063,830.42
3090	4871	D	E												U		Y			-962,896.49
3090	4901	C	E												U		Y	1		729,435.08
3090	4901	C	E												U		Y	1		8,431,791.21
Sub-Total, 3090																				75,676,579.33
3091	4221	D	E			F		DISC							U		Y	1		-8,820,271.34
3091	4251	D	E			F		DISC							U		Y	1		-1,286,482.23
Sub-Total, 3091																				-10,106,753.57
3100, Obligated balance, end of year (net)																				=====
																				65,569,825.76

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Conservation Operations
 Treasury Account: Conservation Operations
 Budget Account Id: 005-53-1000 Treasury Account Id: 12- -09/10-1000 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
-2,219,017.51

4011	4802	C	B					DISC				X			U		Y	1		-29,035.51
4011	4802	C	E					DISC				X			U		Y	1		15,661.68
4011	4902	C	E					DISC				X			U		Y			54,653,287.92
4011	4902	C	E					DISC				X			U		Y			2,556,742.37
Sub-Total, 4011																			57,196,656.46	

4020, Disc: Total outlays, gross =====
57,196,656.46

4030	4252	D	E			F		DISC				X			U		Y			-3,404,401.69
4033	4222	D	B			E		DISC				X			U		Y	1		3,910,229.71
4033	4222	D	E			E		DISC				X			U		Y	1		-3,942,158.94
4033	4252	D	E			E		DISC				X			U		Y			-1,586,655.52
Sub-Total, 4033																			-1,618,584.75	

4040, Disc: Offsets against gross BA and outlays (total) =====
-5,022,986.44

4050	4221	D	B			F		DISC				X			U		Y	1		13,957,762.75
4050	4221	D	E			F		DISC				X			U		Y	1		-8,820,271.34
4050	4251	D	B			F		DISC				X			U		Y	1		3,390,994.77
4050	4251	D	E			F		DISC				X			U		Y	1		-1,286,482.23
Sub-Total, 4050																			7,242,003.95	

4060, Disc: Additional offsets against BA only (total) =====
7,242,003.95

4080, Disc: Outlays, net =====
52,173,670.02

4190, Outlays, net (disc. and mand.) =====
52,173,670.02

03/18/10
 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Conservation Operations
 Treasury Account: Conservation Operations
 Budget Account Id: 005-53-1000 Treasury Account Id: 12- -08/09-1000 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X		E			N	1		30,989,272.19
3000	4801	C	B									X		E			N	1		732,093.52
3000	4901	C	B									X		E			N	1		186,662.47
3000	4901	C	B									X		E			N	1		6,336,597.91
Sub-Total, 3000																			38,244,626.09	
3010	4221	D	B			F		DISC				X		E			N	1		-4,636,133.04
3010	4251	D	B			F		DISC				X		E			N	1		-733,496.93
Sub-Total, 3010																			-5,369,629.97	
3020, Obligated balance, start of year (net)																			=====	
																			32,874,996.12	
3031	4801	C	B									X		E			N	1		-30,989,272.19
3031	4801	C	B									X		E			N	1		-732,093.52
3031	4801	C	E									X		E			N	1		441,597.66
3031	4801	C	E									X		E			N	1		25,249,175.44
3031	4802	C	B					DISC				X		E			N	1		-73,057.93
3031	4802	C	E					DISC				X		E			N	1		78,600.25
3031	4881	C	E									X		E			N			6,169,696.99
3031	4881	C	E									X		E			N			61,508.25
3031	4901	C	B									X		E			N	1		-186,662.47
3031	4901	C	B									X		E			N	1		-6,336,597.91
3031	4901	C	E									X		E			N	1		6,059,973.68
3031	4901	C	E									X		E			N	1		55,977.23
3031	4902	C	E					DISC				X		E			N			6,011,178.66
3031	4902	C	E					DISC				X		E			N			421,181.10
Sub-Total, 3031																			6,231,205.24	
3040	4802	C	B					DISC				X		E			N	1		73,057.93
3040	4802	C	E					DISC				X		E			N	1		-78,600.25
3040	4902	C	E					DISC				X		E			N			-6,011,178.66
3040	4902	C	E					DISC				X		E			N			-421,181.10
Sub-Total, 3040																			-6,437,902.08	
3051	4221	D	B			F		DISC				X		E			N	1		4,636,133.04
3051	4221	D	E			F		DISC				X		E			N	1		-851,633.17
3051	4251	D	B			F		DISC				X		E			N	1		733,496.93
3051	4251	D	E			F		DISC				X		E			N	1		-464,929.87
Sub-Total, 3051																			4,053,066.93	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Conservation Operations
 Treasury Account: Conservation Operations
 Budget Account Id: 005-53-1000 Treasury Account Id: 12- -08/09-1000 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X		E		N			-6,114,011.10
3090	4801	C	E											E		N	1		441,597.66
3090	4801	C	E											E		N	1		25,249,175.44
3090	4871	D	E											E		N			-6,114,011.10
3090	4881	C	E											E		N			6,169,696.99
3090	4881	C	E											E		N			61,508.25
3090	4901	C	E											E		N	1		6,059,973.68
3090	4901	C	E											E		N	1		55,977.23
Sub-Total, 3090																			31,923,918.15
3091	4221	D	E			F		DISC						E		N	1		-851,633.17
3091	4251	D	E			F		DISC						E		N	1		-464,929.87
Sub-Total, 3091																			-1,316,563.04
3100, Obligated balance, end of year (net)																			=====
																			30,607,355.11

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-73,057.93
4011	4802	C	E					DISC				X		E		N	1		78,600.25
4011	4902	C	E					DISC				X		E		N			6,011,178.66
4011	4902	C	E					DISC				X		E		N			421,181.10
Sub-Total, 4011																			6,437,902.08
4020, Disc: Total outlays, gross																			=====
																			6,437,902.08
4030	4252	D	E			F		DISC				X		E		N			-480,519.93
4033	4252	D	E			E		DISC				X		E		N			-390,457.32
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-870,977.25
4052	4252	D	E			F		DISC				X		E		N			480,519.93
4052	4252	D	E			E		DISC				X		E		N			390,457.32
Sub-Total, 4052																			870,977.25
4060, Disc: Additional offsets against BA only (total)																			=====
																			870,977.25

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Conservation Operations
Treasury Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- -08/09-1000 -000-0
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Conservation Operations
 Treasury Account: Conservation Operations
 Budget Account Id: 005-53-1000 Treasury Account Id: 12- -07/08-1000 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		279,065.32
3000	4801	C	B									X		E		N	1		4,748,738.93
3000	4901	C	B									X		E		N	1		16,229.28
3000	4901	C	B									X		E		N	1		788,721.01
Sub-Total, 3000																			5,832,754.54
3010	4221	D	B			F		DISC				X		E		N	1		-16,000.00
3020, Obligated balance, start of year (net)																			=====
																			5,816,754.54
3031	4801	C	B									X		E		N	1		-279,065.32
3031	4801	C	B									X		E		N	1		-4,748,738.93
3031	4801	C	E									X		E		N	1		4,730,871.07
3031	4801	C	E									X		E		N	1		278,833.26
3031	4881	C	E									X		E		N			4,225,147.78
3031	4881	C	E									X		E		N			80.42
3031	4901	C	B									X		E		N	1		-16,229.28
3031	4901	C	B									X		E		N	1		-788,721.01
3031	4901	C	E									X		E		N	1		681,760.74
3031	4901	C	E									X		E		N	1		100.00
3031	4902	C	E					DISC				X		E		N			124,828.13
3031	4902	C	E					DISC				X		E		N			16,361.34
Sub-Total, 3031																			4,225,228.20
3040	4902	C	E					DISC				X		E		N			-124,828.13
3040	4902	C	E					DISC				X		E		N			-16,361.34
Sub-Total, 3040																			-141,189.47
3051	4221	D	B			F		DISC				X		E		N	1		16,000.00
3051	4221	D	E			F		DISC				X		E		N	1		-16,000.00
3051	4251	D	E			F		DISC				X		E		N	1		-9,878.09
Sub-Total, 3051																			-9,878.09
3081	4871	D	E									X		E		N			-4,487,200.44
3090	4801	C	E											E		N	1		4,730,871.07
3090	4801	C	E											E		N	1		278,833.26
3090	4871	D	E											E		N			-4,487,200.44
3090	4881	C	E											E		N			4,225,147.78
3090	4881	C	E											E		N			80.42
3090	4901	C	E											E		N	1		681,760.74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Conservation Operations
 Treasury Account: Conservation Operations
 Budget Account Id: 005-53-1000 Treasury Account Id: 12- -07/08-1000 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												E	N	1		100.00
Sub-Total, 3090																			5,429,592.83
3091	4221	D	E			F		DISC							E	N	1		-16,000.00
3091	4251	D	E			F		DISC							E	N	1		-9,878.09
Sub-Total, 3091																			-25,878.09
3100, Obligated balance, end of year (net)																			=====
																			5,403,714.74

BA & O, Net

4011	4902	C	E					DISC				X		E		N			124,828.13
4011	4902	C	E					DISC				X		E		N			16,361.34
Sub-Total, 4011																			141,189.47
4020, Disc: Total outlays, gross																			=====
																			141,189.47
4080, Disc: Outlays, net																			=====
																			141,189.47
4190, Outlays, net (disc. and mand.)																			=====
																			141,189.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Conservation Operations
 Treasury Account: Conservation Operations
 Budget Account Id: 005-53-1000 Treasury Account Id: 12- -06/07-1000 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		1,765.55
3000	4801	C	B									X			E		N	1		13,588,349.19
3000	4901	C	B									X			E		N	1		34,806.33
3000	4901	C	B									X			E		N	1		2,976,660.46
Sub-Total, 3000																			16,601,581.53	
3010	4221	D	B			F		DISC				X			E		N	1		-384,272.22
3020, Obligated balance, start of year (net)																			=====	
																			16,217,309.31	
3031	4801	C	B									X			E		N	1		-1,765.55
3031	4801	C	B									X			E		N	1		-13,588,349.19
3031	4801	C	E									X			E		N	1		12,069,273.13
3031	4801	C	E									X			E		N	1		1,708.47
3031	4881	C	E									X			E		N			206.59
3031	4881	C	E									X			E		N			6,385,536.03
3031	4901	C	B									X			E		N	1		-34,806.33
3031	4901	C	B									X			E		N	1		-2,976,660.46
3031	4901	C	E									X			E		N	1		1,662,213.49
3031	4901	C	E									X			E		N	1		100.00
3031	4902	C	E					DISC				X			E		N			2,833,523.03
3031	4902	C	E					DISC				X			E		N			34,763.41
Sub-Total, 3031																			6,385,742.62	
3040	4902	C	E					DISC				X			E		N			-2,833,523.03
3040	4902	C	E					DISC				X			E		N			-34,763.41
Sub-Total, 3040																			-2,868,286.44	
3051	4221	D	B			F		DISC				X			E		N	1		384,272.22
3051	4221	D	E			F		DISC				X			E		N	1		-295,293.94
Sub-Total, 3051																			88,978.28	
3081	4871	D	E									X			E		N			-6,834,959.81
3090	4801	C	E												E		N	1		12,069,273.13
3090	4801	C	E												E		N	1		1,708.47
3090	4871	D	E												E		N			-6,834,959.81
3090	4881	C	E												E		N			206.59
3090	4881	C	E												E		N			6,385,536.03
3090	4901	C	E												E		N	1		1,662,213.49
3090	4901	C	E												E		N	1		100.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Conservation Operations
 Treasury Account: Conservation Operations
 Budget Account Id: 005-53-1000 Treasury Account Id: 12- -06/07-1000 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3090																			13,284,077.90	
3091	4221	D	E			F		DISC							E		N	1		-295,293.94
3100, Obligated balance, end of year (net)																			=====	
																			12,988,783.96	

BA & O, Net

4011	4902	C	E					DISC				X			E		N			2,833,523.03
4011	4902	C	E					DISC				X			E		N			34,763.41
Sub-Total, 4011																			2,868,286.44	
4020, Disc: Total outlays, gross																			=====	
																			2,868,286.44	
4030	4252	D	E			F		DISC				X			E		N			-2,334.49
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-2,334.49	
4052	4252	D	E			F		DISC				X			E		N			2,334.49
4060, Disc: Additional offsets against BA only (total)																			=====	
																			2,334.49	
4080, Disc: Outlays, net																			=====	
																			2,865,951.95	
4190, Outlays, net (disc. and mand.)																			=====	
																			2,865,951.95	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Conservation Operations
 Treasury Account: Conservation Operations
 Budget Account Id: 005-53-1000 Treasury Account Id: 12- -05/06-1000 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		1,850.57
3000	4801	C	B									X		E		N	1		5,753,177.79
3000	4901	C	B									X		E		N	1		1,928,769.72
Sub-Total, 3000																			7,683,798.08

3020, Obligated balance, start of year (net) =====
7,683,798.08

3031	4801	C	B									X		E		N	1		-1,850.57
3031	4801	C	B									X		E		N	1		-5,753,177.79
3031	4801	C	E									X		E		N	1		5,523,497.54
3031	4801	C	E									X		E		N	1		1,850.57
3031	4881	C	E									X		E		N			1,364,875.15
3031	4901	C	B									X		E		N	1		-1,928,769.72
3031	4901	C	E									X		E		N	1		1,557,788.43
3031	4902	C	E					DISC				X		E		N			600,661.54
Sub-Total, 3031																			1,364,875.15

3040	4902	C	E					DISC				X		E		N			-600,661.54
3081	4871	D	E									X		E		N			-1,864,913.88
3090	4801	C	E											E		N	1		5,523,497.54
3090	4801	C	E											E		N	1		1,850.57
3090	4871	D	E											E		N			-1,864,913.88
3090	4881	C	E											E		N			1,364,875.15
3090	4901	C	E											E		N	1		1,557,788.43
Sub-Total, 3090																			6,583,097.81

3100, Obligated balance, end of year (net) =====
6,583,097.81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Conservation Operations
 Treasury Account: Conservation Operations
 Budget Account Id: 005-53-1000 Treasury Account Id: 12- -05/06-1000 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E					600,661.54
4020, Disc: Total outlays, gross																				=====
																				600,661.54
4080, Disc: Outlays, net																				=====
																				600,661.54
4190, Outlays, net (disc. and mand.)																				=====
																				600,661.54

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Conservation Operations
 Treasury Account: Conservation Operations
 Budget Account Id: 005-53-1000 Treasury Account Id: 12- - /06-1000 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		5,259.65
3020, Obligated balance, start of year (net)																				=====
																				5,259.65
3031	4801	C	B									X			E		N	1		-5,259.65
3031	4801	C	E									X			E		N	1		4,503.65
3031	4902	C	E					DISC				X			E		N			756.00
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-756.00
3090	4801	C	E												E		N	1		4,503.65
3100, Obligated balance, end of year (net)																				=====
																				4,503.65

BA & O, Net

4011	4902	C	E					DISC				X			E		N			756.00
4020, Disc: Total outlays, gross																				=====
																				756.00
4080, Disc: Outlays, net																				=====
																				756.00
4190, Outlays, net (disc. and mand.)																				=====
																				756.00

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 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Account Total, Conservation Operations
 Treasury Account:
 Budget Account Id: 005-53-1000 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				211,991,952.22
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
3010																				-23,244,340.46
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				
3020																				188,747,611.76
3020, Obligated balance, start of year (net)																				
3030																				247,889,478.15
3030, Ob Bal: Obligations incurred: Unexpired accounts																				
3031																				18,207,051.21
3031, Ob Bal: Obligations incurred: Expired accounts																				
3040																				-230,966,262.63
3040, Ob Bal: Outlays (gross)																				
3050																				-8,266,643.98
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				
3051																				4,132,167.12
3051, Ob Bal: Change, uncoll cust paymt, Fed srcls, exp																				
3080																				-6,251,605.27
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				
3081																				-19,301,085.23
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				
3090																				221,569,528.45
3090, Ob Bal: EOY: Unpaid obligations (gross)																				
3091																				-27,378,817.32
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				
3100																				194,190,711.13
3100, Obligated balance, end of year (net)																				

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 902,286,113.32
4010																				162,848,843.70
4011																				68,117,418.93
4020																				===== 230,966,262.63
4030																				-5,216,799.09
4033																				-2,046,481.99
4040																				===== -7,263,281.08
4050																				-8,266,643.98
4052																				873,311.74
4060																				===== -7,393,332.24
4070																				===== 887,629,500.00
4080																				===== 223,702,981.55
4180																				===== 887,629,500.00
4190																				===== 223,702,981.55

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 FY 2010 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Farm Security and Rural Investment Programs
 Treasury Account: Farm Security and Rural Investment Programs
 Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /X -1004 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-849,843.29
0900	4801	C	B									X			U		N	1		-1,127,349.42
0900	4801	C	B									X			U		N	1		-17,597,939.00
0900	4801	C	B									X			U		N	1		-352,896.65
0900	4801	C	E									X			U		N	1		73,770.27
0900	4801	C	E									X			U		N	1		795,832.13
0900	4801	C	E									X			U		N	1		1,722,217.26
0900	4801	C	E									X			U		N	1		13,727,407.12
0900	4802	C	B					MAND	BAL			X			U		N	1		-1.39
0900	4802	C	E					MAND	BAL			X			U		N	1		1.39
0900	4901	C	B									X			U		N	1		-27,943.50
0900	4901	C	B									X			U		N	1		-80,849.23
0900	4901	C	B									X			U		N	1		-15,805.00
0900	4901	C	B									X			U		N	1		-494,256.26
0900	4901	C	E									X			U		N	1		210,289.13
0900	4901	C	E									X			U		N	1		182,260.00
0900	4901	C	E									X			U		N	1		105,404.99
0900	4901	C	E									X			U		N	1		350,194.10
0900	4902	C	E					MAND	BAL			X			U		N			3,407,344.19
0900	4902	C	E					MAND	BAL			X			U		N			238,032.35
0900	4902	C	E					MAND	BAL			X			U		N			1,389,183.43
0900	4902	C	E					MAND	BAL			X			U		N			124,265.17
Sub-Total, 0900																			1,779,317.79	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
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 Budget Account: Farm Security and Rural Investment Programs
 Treasury Account: Farm Security and Rural Investment Programs
 Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /X -1004 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		28,929,093.48
1000	4801	C	B									X			U		N	1		-849,843.29
1000	4801	C	B									X			U		N	1		-1,127,349.42
1000	4801	C	B									X			U		N	1		-17,597,939.00
1000	4801	C	B									X			U		N	1		-352,896.65
1000	4802	C	B					MAND	BAL			X			U		N	1		-1.39
1000	4901	C	B									X			U		N	1		-27,943.50
1000	4901	C	B									X			U		N	1		-80,849.23
1000	4901	C	B									X			U		N	1		-15,805.00
1000	4901	C	B									X			U		N	1		-494,256.26
Sub-Total, 1000																				8,382,209.74
1021	4871	D	E									X			U		N			36,150.40
1050, Unob Bal: Unobligated balance (total)																				=====
																				8,418,360.14
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				8,418,360.14

Change in Obl Bal

3000	4801	C	B									X			U		N	1		849,843.29
3000	4801	C	B									X			U		N	1		1,127,349.42
3000	4801	C	B									X			U		N	1		17,597,939.00
3000	4801	C	B									X			U		N	1		352,896.65
3000	4901	C	B									X			U		N	1		27,943.50
3000	4901	C	B									X			U		N	1		80,849.23
3000	4901	C	B									X			U		N	1		15,805.00
3000	4901	C	B									X			U		N	1		494,256.26
Sub-Total, 3000																				20,546,882.35
3020, Obligated balance, start of year (net)																				=====
																				20,546,882.35
3030	4801	C	B									X			U		N	1		-849,843.29
3030	4801	C	B									X			U		N	1		-1,127,349.42
3030	4801	C	B									X			U		N	1		-17,597,939.00
3030	4801	C	B									X			U		N	1		-352,896.65
3030	4801	C	E									X			U		N	1		73,770.27

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		N	1		795,832.13
3030	4801	C	E									X			U		N	1		1,722,217.26
3030	4801	C	E									X			U		N	1		13,727,407.12
3030	4802	C	B					MAND BAL				X			U		N	1		-1.39
3030	4802	C	E					MAND BAL				X			U		N	1		1.39
3030	4901	C	B									X			U		N	1		-27,943.50
3030	4901	C	B									X			U		N	1		-80,849.23
3030	4901	C	B									X			U		N	1		-15,805.00
3030	4901	C	B									X			U		N	1		-494,256.26
3030	4901	C	E									X			U		N	1		210,289.13
3030	4901	C	E									X			U		N	1		182,260.00
3030	4901	C	E									X			U		N	1		105,404.99
3030	4901	C	E									X			U		N	1		350,194.10
3030	4902	C	E					MAND BAL				X			U		N			3,407,344.19
3030	4902	C	E					MAND BAL				X			U		N			238,032.35
3030	4902	C	E					MAND BAL				X			U		N			1,389,183.43
3030	4902	C	E					MAND BAL				X			U		N			124,265.17
Sub-Total, 3030																			1,779,317.79	
3040	4802	C	B					MAND BAL				X			U		N	1		1.39
3040	4802	C	E					MAND BAL				X			U		N	1		-1.39
3040	4902	C	E					MAND BAL				X			U		N			-3,407,344.19
3040	4902	C	E					MAND BAL				X			U		N			-238,032.35
3040	4902	C	E					MAND BAL				X			U		N			-1,389,183.43
3040	4902	C	E					MAND BAL				X			U		N			-124,265.17
Sub-Total, 3040																			-5,158,825.14	
3080	4871	D	E									X			U		N			-36,150.40
3090	4801	C	E												U		N	1		73,770.27
3090	4801	C	E												U		N	1		795,832.13
3090	4801	C	E												U		N	1		1,722,217.26
3090	4801	C	E												U		N	1		13,727,407.12
3090	4871	D	E												U		N			-36,150.40
3090	4901	C	E												U		N	1		210,289.13
3090	4901	C	E												U		N	1		182,260.00
3090	4901	C	E												U		N	1		105,404.99
3090	4901	C	E												U		N	1		350,194.10
Sub-Total, 3090																			17,131,224.60	
3100, Obligated balance, end of year (net)																			=====	
																			17,131,224.60	

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4802	C	B					MAND	BAL			X			U		N	1		-1.39
4101	4802	C	E					MAND	BAL			X			U		N	1		1.39
4101	4902	C	E					MAND	BAL			X			U		N			3,407,344.19
4101	4902	C	E					MAND	BAL			X			U		N			238,032.35
4101	4902	C	E					MAND	BAL			X			U		N			1,389,183.43
4101	4902	C	E					MAND	BAL			X			U		N			124,265.17
Sub-Total, 4101																			5,158,825.14	
4110, Mand: Total outlays, gross																			5,158,825.14	
4170, Mand: Outlays, net																			5,158,825.14	
4190, Outlays, net (disc. and mand.)																			5,158,825.14	

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		160,787.82
0900	4801	C	E									X			U		Y	1		73,533.03
0900	4801	C	E									X			U		Y	1		23,573.73
0900	4801	C	E									X			U		Y	1		163,446.59
0900	4801	C	E									X			U		Y	1		10,025.00
0900	4801	C	E									X			U		Y	1		288,887.64
0900	4801	C	E									X			U		Y	1		151,840.03
0900	4801	C	E									X			U		Y	1		2,528,345.18
0900	4801	C	E									X			U		Y	1		6,271.11
0900	4801	C	E									X			U		Y	1		127,483.85
0900	4801	C	E									X			U		Y	1	105,174,893.84	
0900	4801	C	E									X			U		Y	1		18,856.94
0900	4801	C	E									X			U		Y	1		293,155.92
0900	4801	C	E									X			U		Y	1		37,960.00
0900	4801	C	E									X			U		Y	1		3,625,594.92
0900	4801	C	E									X			U		Y	1		82,403.85
0900	4901	C	E									X			U		Y	1		33,389.08
0900	4901	C	E									X			U		Y	1		12,490.00
0900	4901	C	E									X			U		Y	1		88,263.04
0900	4901	C	E									X			U		Y	1		143,633.54
0900	4901	C	E									X			U		Y	1		476,739.44
0900	4901	C	E									X			U		Y	1		32,312.13
0900	4901	C	E									X			U		Y	1		874,302.51
0900	4901	C	E									X			U		Y	1		1,020,005.34
0900	4901	C	E									X			U		Y	1		33,485.11
0900	4901	C	E									X			U		Y	1		488,900.67
0900	4901	C	E									X			U		Y	1		5,522,158.13
0900	4901	C	E									X			U		Y	1		250,251.52
0900	4901	C	E									X			U		Y	1		914.81
0900	4901	C	E									X			U		Y	1		5,339,778.43
0900	4901	C	E									X			U		Y	1		79,293.56
0900	4902	C	E					MAND				X			U		Y			7,794,252.07
0900	4902	C	E					MAND				X			U		Y			5,448,891.90
0900	4902	C	E					MAND				X			U		Y			157,502.94
0900	4902	C	E					MAND				X			U		Y			985,254.60
0900	4902	C	E					MAND				X			U		Y			193,213.46
0900	4902	C	E					MAND				X			U		Y			32,365,575.05
0900	4902	C	E					MAND				X			U		Y			25,336.84
0900	4902	C	E					MAND				X			U		Y			459,152.08
0900	4902	C	E					MAND				X			U		Y			2,911,524.83

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					MAND				X		U		Y			1,053.01
0900	4902	C	E					MAND				X		U		Y			35,524,233.18
0900	4902	C	E					MAND				X		U		Y			2,372.80
0900	4902	C	E					MAND				X		U		Y			334,986.54
0900	4902	C	E					MAND				X		U		Y			4,050.00
0900	4902	C	E					MAND				X		U		Y			208,317.68
0900	4902	C	E					MAND				X		U		Y			3,068,731.55
0900	4902	C	E					MAND				X		U		Y			1,601,422.05
Sub-Total, 0900																			218,248,847.34

Schedule of Budgetary Resources

1221	4170	D	E	P				MAND	12	4336		X		U		Y			47,207,000.00
1260, BA: Mand: Appropriations (total)																			=====
																			47,207,000.00
1801	4221	D	E			F		MAND				X		U		Y	1		28,949.22
1801	4251	D	E			F		MAND				X		U		Y	1		6,618,836.65
Sub-Total, 1801																			6,647,785.87
1850, BA: Mand: Spending auth: Total																			=====
																			6,647,785.87
1900, Budget authority total (disc. and mand.)																			=====
																			53,854,785.87
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			53,854,785.87
1940	4610	C	E		A									U		Y			-2,166,911,599.01
1940	4700	C	E		A									U		Y			-1,082,783.65
Sub-Total, 1940																			-2,167,994,382.66

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		Y	1		160,787.82
3030	4801	C	E									X			U		Y	1		73,533.03
3030	4801	C	E									X			U		Y	1		23,573.73
3030	4801	C	E									X			U		Y	1		163,446.59
3030	4801	C	E									X			U		Y	1		10,025.00
3030	4801	C	E									X			U		Y	1		288,887.64
3030	4801	C	E									X			U		Y	1		151,840.03
3030	4801	C	E									X			U		Y	1		2,528,345.18
3030	4801	C	E									X			U		Y	1		6,271.11
3030	4801	C	E									X			U		Y	1		127,483.85
3030	4801	C	E									X			U		Y	1	105,174,893.84	
3030	4801	C	E									X			U		Y	1		18,856.94
3030	4801	C	E									X			U		Y	1		293,155.92
3030	4801	C	E									X			U		Y	1		37,960.00
3030	4801	C	E									X			U		Y	1		3,625,594.92
3030	4801	C	E									X			U		Y	1		82,403.85
3030	4901	C	E									X			U		Y	1		33,389.08
3030	4901	C	E									X			U		Y	1		12,490.00
3030	4901	C	E									X			U		Y	1		88,263.04
3030	4901	C	E									X			U		Y	1		143,633.54
3030	4901	C	E									X			U		Y	1		476,739.44
3030	4901	C	E									X			U		Y	1		32,312.13
3030	4901	C	E									X			U		Y	1		874,302.51
3030	4901	C	E									X			U		Y	1		1,020,005.34
3030	4901	C	E									X			U		Y	1		33,485.11
3030	4901	C	E									X			U		Y	1		488,900.67
3030	4901	C	E									X			U		Y	1		5,522,158.13
3030	4901	C	E									X			U		Y	1		250,251.52
3030	4901	C	E									X			U		Y	1		914.81
3030	4901	C	E									X			U		Y	1		5,339,778.43
3030	4901	C	E									X			U		Y	1		79,293.56
3030	4902	C	E					MAND				X			U		Y			7,794,252.07
3030	4902	C	E					MAND				X			U		Y			5,448,891.90
3030	4902	C	E					MAND				X			U		Y			157,502.94
3030	4902	C	E					MAND				X			U		Y			985,254.60
3030	4902	C	E					MAND				X			U		Y			193,213.46
3030	4902	C	E					MAND				X			U		Y			32,365,575.05
3030	4902	C	E					MAND				X			U		Y			25,336.84
3030	4902	C	E					MAND				X			U		Y			459,152.08
3030	4902	C	E					MAND				X			U		Y			2,911,524.83

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Farm Security and Rural Investment Programs
 Treasury Account: Farm Security and Rural Investment Programs
 Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /10-1004 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	C	E					MAND				X			U		Y			1,053.01
3030	4902	C	E					MAND				X			U		Y			35,524,233.18
3030	4902	C	E					MAND				X			U		Y			2,372.80
3030	4902	C	E					MAND				X			U		Y			334,986.54
3030	4902	C	E					MAND				X			U		Y			4,050.00
3030	4902	C	E					MAND				X			U		Y			208,317.68
3030	4902	C	E					MAND				X			U		Y			3,068,731.55
3030	4902	C	E					MAND				X			U		Y			1,601,422.05
Sub-Total, 3030																			218,248,847.34	
3040	4902	C	E					MAND				X			U		Y			-7,794,252.07
3040	4902	C	E					MAND				X			U		Y			-5,448,891.90
3040	4902	C	E					MAND				X			U		Y			-157,502.94
3040	4902	C	E					MAND				X			U		Y			-985,254.60
3040	4902	C	E					MAND				X			U		Y			-193,213.46
3040	4902	C	E					MAND				X			U		Y			-32,365,575.05
3040	4902	C	E					MAND				X			U		Y			-25,336.84
3040	4902	C	E					MAND				X			U		Y			-459,152.08
3040	4902	C	E					MAND				X			U		Y			-2,911,524.83
3040	4902	C	E					MAND				X			U		Y			-1,053.01
3040	4902	C	E					MAND				X			U		Y			-35,524,233.18
3040	4902	C	E					MAND				X			U		Y			-2,372.80
3040	4902	C	E					MAND				X			U		Y			-334,986.54
3040	4902	C	E					MAND				X			U		Y			-4,050.00
3040	4902	C	E					MAND				X			U		Y			-208,317.68
3040	4902	C	E					MAND				X			U		Y			-3,068,731.55
3040	4902	C	E					MAND				X			U		Y			-1,601,422.05
Sub-Total, 3040																			-91,085,870.58	
3050	4221	D	E			F		MAND				X			U		Y	1		-28,949.22
3050	4251	D	E			F		MAND				X			U		Y	1		-6,618,836.65
Sub-Total, 3050																			-6,647,785.87	
3090	4801	C	E												U		Y	1		160,787.82
3090	4801	C	E												U		Y	1		73,533.03
3090	4801	C	E												U		Y	1		23,573.73
3090	4801	C	E												U		Y	1		163,446.59
3090	4801	C	E												U		Y	1		10,025.00
3090	4801	C	E												U		Y	1		288,887.64
3090	4801	C	E												U		Y	1		151,840.03
3090	4801	C	E												U		Y	1		2,528,345.18
3090	4801	C	E												U		Y	1		6,271.11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												U	Y	1		127,483.85
3090	4801	C	E												U	Y	1	105,174,893.84	
3090	4801	C	E												U	Y	1		18,856.94
3090	4801	C	E												U	Y	1		293,155.92
3090	4801	C	E												U	Y	1		37,960.00
3090	4801	C	E												U	Y	1		3,625,594.92
3090	4801	C	E												U	Y	1		82,403.85
3090	4901	C	E												U	Y	1		33,389.08
3090	4901	C	E												U	Y	1		12,490.00
3090	4901	C	E												U	Y	1		88,263.04
3090	4901	C	E												U	Y	1		143,633.54
3090	4901	C	E												U	Y	1		476,739.44
3090	4901	C	E												U	Y	1		32,312.13
3090	4901	C	E												U	Y	1		874,302.51
3090	4901	C	E												U	Y	1		1,020,005.34
3090	4901	C	E												U	Y	1		33,485.11
3090	4901	C	E												U	Y	1		488,900.67
3090	4901	C	E												U	Y	1		5,522,158.13
3090	4901	C	E												U	Y	1		250,251.52
3090	4901	C	E												U	Y	1		914.81
3090	4901	C	E												U	Y	1		5,339,778.43
3090	4901	C	E												U	Y	1		79,293.56
Sub-Total, 3090																			127,162,976.76
3091	4221	D	E				F	MAND							U	Y	1		-28,949.22
3091	4251	D	E				F	MAND							U	Y	1		-6,618,836.65
Sub-Total, 3091																			-6,647,785.87
3100, Obligated balance, end of year (net)																			=====
																			120,515,190.89

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross =====
53,854,785.87

4100	4902	C	E					MAND				X		U		Y			7,794,252.07
4100	4902	C	E					MAND				X		U		Y			5,448,891.90
4100	4902	C	E					MAND				X		U		Y			157,502.94
4100	4902	C	E					MAND				X		U		Y			985,254.60
4100	4902	C	E					MAND				X		U		Y			193,213.46
4100	4902	C	E					MAND				X		U		Y			32,365,575.05
4100	4902	C	E					MAND				X		U		Y			25,336.84
4100	4902	C	E					MAND				X		U		Y			459,152.08
4100	4902	C	E					MAND				X		U		Y			2,911,524.83
4100	4902	C	E					MAND				X		U		Y			1,053.01
4100	4902	C	E					MAND				X		U		Y			35,524,233.18
4100	4902	C	E					MAND				X		U		Y			2,372.80
4100	4902	C	E					MAND				X		U		Y			334,986.54
4100	4902	C	E					MAND				X		U		Y			4,050.00
4100	4902	C	E					MAND				X		U		Y			208,317.68
4100	4902	C	E					MAND				X		U		Y			3,068,731.55
4100	4902	C	E					MAND				X		U		Y			1,601,422.05
Sub-Total, 4100																			91,085,870.58

4110, Mand: Total outlays, gross =====
91,085,870.58

4140	4221	D	E			F		MAND				X		U		Y	1		-28,949.22
4140	4251	D	E			F		MAND				X		U		Y	1		-6,618,836.65
Sub-Total, 4140																			-6,647,785.87

4150, Mand: Additional offsets against BA only (total) =====
-6,647,785.87

4160, Mand: Budget authority, net =====
47,207,000.00

4170, Mand: Outlays, net =====
91,085,870.58

4180, Budget authority, net (disc. and mand.) =====
47,207,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
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Budget Account: Farm Security and Rural Investment Programs
Treasury Account: Farm Security and Rural Investment Programs
Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /10-1004 -000-0
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			91,085,870.58	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		1,243,439.85
3000	4801	C	B									X		E		N	1		839,274.52
3000	4801	C	B									X		E		N	1		3,242,616.16
3000	4801	C	B									X		E		N	1		111,160,356.22
3000	4801	C	B									X		E		N	1		702,165,761.42
3000	4801	C	B									X		E		N	1		5,155.15
3000	4801	C	B									X		E		N	1		58,019,186.27
3000	4801	C	B									X		E		N	1		5,858,525.44
3000	4801	C	B									X		E		N	1		5,116,386.03
3000	4801	C	B									X		E		N	1		26,699,176.71
3000	4801	C	B									X		E		N	1		3,093,427.56
3000	4801	C	B									X		E		N	1		383,347,397.99
3000	4801	C	B									X		E		N	1		719,121.77
3000	4801	C	B									X		E		N	1		3,022,560.51
3000	4801	C	B									X		E		N	1		68,126.33
3000	4801	C	B									X		E		N	1		50,254,977.27
3000	4801	C	B									X		E		N	1		3,116,787.72
3000	4801	C	B									X		E		N	1		225,631.21
3000	4801	C	B									X		E		N	1		1,803,292.54
3000	4901	C	B									X		E		N	1		150,510.69
3000	4901	C	B									X		E		N	1		1,310,401.70
3000	4901	C	B									X		E		N	1		5,290.76
3000	4901	C	B									X		E		N	1		59.12
3000	4901	C	B									X		E		N	1		402,810.77
3000	4901	C	B									X		E		N	1		18,659,666.42
3000	4901	C	B									X		E		N	1		1,708,235.98
3000	4901	C	B									X		E		N	1		1,962,257.87
3000	4901	C	B									X		E		N	1		699,381.40
3000	4901	C	B									X		E		N	1		1,968,255.32
3000	4901	C	B									X		E		N	1		52,453.06
3000	4901	C	B									X		E		N	1		346,728.55
3000	4901	C	B									X		E		N	1		3,622,053.30
3000	4901	C	B									X		E		N	1		2,899,249.21
3000	4901	C	B									X		E		N	1		248,206.18
3000	4901	C	B									X		E		N	1		2,706,447.85
3000	4901	C	B									X		E		N	1		3,153,789.61
3000	4901	C	B									X		E		N	1		822,162.52
3000	4901	C	B									X		E		N	1		8,380,275.06
3000	4901	C	B									X		E		N	1		16,235.85
Sub-Total, 3000																			1,409,115,671.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4221	D	B			F		MAND				X		E		N	1		-42,001.46
3010	4251	D	B			F		MAND				X		E		N	1		-10,933,577.51
Sub-Total, 3010																			-10,975,578.97
3020, Obligated balance, start of year (net)																			=====
																			1,398,140,092.92
3031	4801	C	B									X		E		N	1		-1,243,439.85
3031	4801	C	B									X		E		N	1		-839,274.52
3031	4801	C	B									X		E		N	1		-3,242,616.16
3031	4801	C	B									X		E		N	1		-111,160,356.22
3031	4801	C	B									X		E		N	1		-702,165,761.42
3031	4801	C	B									X		E		N	1		-5,155.15
3031	4801	C	B									X		E		N	1		-58,019,186.27
3031	4801	C	B									X		E		N	1		-5,858,525.44
3031	4801	C	B									X		E		N	1		-5,116,386.03
3031	4801	C	B									X		E		N	1		-26,699,176.71
3031	4801	C	B									X		E		N	1		-3,093,427.56
3031	4801	C	B									X		E		N	1		-383,347,397.99
3031	4801	C	B									X		E		N	1		-719,121.77
3031	4801	C	B									X		E		N	1		-3,022,560.51
3031	4801	C	B									X		E		N	1		-68,126.33
3031	4801	C	B									X		E		N	1		-50,254,977.27
3031	4801	C	B									X		E		N	1		-3,116,787.72
3031	4801	C	B									X		E		N	1		-225,631.21
3031	4801	C	B									X		E		N	1		-1,803,292.54
3031	4801	C	E									X		E		N	1		45,211,704.08
3031	4801	C	E									X		E		N	1		368,680,631.81
3031	4801	C	E									X		E		N	1		101,240,309.51
3031	4801	C	E									X		E		N	1		600,855,446.19
3031	4801	D	E									X		E		N	1		-22,774.65
3031	4801	C	E									X		E		N	1		52,383,653.22
3031	4801	C	E									X		E		N	1		789,762.73
3031	4801	C	E									X		E		N	1		146,245.21
3031	4801	C	E									X		E		N	1		4,612,033.09
3031	4801	C	E									X		E		N	1		727,749.73
3031	4801	C	E									X		E		N	1		29,141,074.40
3031	4801	C	E									X		E		N	1		3,006,785.79
3031	4801	C	E									X		E		N	1		1,908,560.00
3031	4801	C	E									X		E		N	1		2,341,699.02
3031	4801	C	E									X		E		N	1		87,914.88

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3031	4801	C	E										X		E		N	1		2,570,265.50
3031	4801	C	E										X		E		N	1		2,460,922.33
3031	4801	C	E										X		E		N	1		5,278,417.85
3031	4801	C	E										X		E		N	1		59.12
3031	4801	C	E										X		E		N	1		876,997.22
3031	4802	C	B					MAND					X		E		N	1		-2.13
3031	4802	C	B					MAND					X		E		N	1		-20,121.31
3031	4802	C	B					MAND					X		E		N	1		-3.81
3031	4802	C	B					MAND					X		E		N	1		-38.19
3031	4802	C	B					MAND					X		E		N	1		-27.64
3031	4802	C	B					MAND					X		E		N	1		-16.59
3031	4802	C	B					MAND					X		E		N	1		-23.69
3031	4802	C	B					MAND					X		E		N	1		-2.48
3031	4802	C	B					MAND					X		E		N	1		-12,000.00
3031	4802	C	B					MAND					X		E		N	1		-40,688,200.00
3031	4802	C	E					MAND					X		E		N	1		2.48
3031	4802	C	E					MAND					X		E		N	1		3.56
3031	4802	C	E					MAND					X		E		N	1		13.59
3031	4802	C	E					MAND					X		E		N	1		2.13
3031	4802	C	E					MAND					X		E		N	1		9.67
3031	4802	C	E					MAND					X		E		N	1		40,815.61
3031	4802	C	E					MAND					X		E		N	1		42,039.00
3031	4802	C	E					MAND					X		E		N	1		40,626,814.90
3031	4802	C	E					MAND					X		E		N	1		12.19
3031	4802	C	E					MAND					X		E		N	1		8.67
3031	4881	C	E										X		E		N			724,518.22
3031	4881	C	E										X		E		N			2,738,239.24
3031	4881	C	E										X		E		N			8,032,644.64
3031	4881	C	E										X		E		N			252,344.06
3031	4881	C	E										X		E		N			22,776.28
3031	4881	C	E										X		E		N			2.00
3031	4881	C	E										X		E		N			181,332.61
3031	4881	C	E										X		E		N			598,569.80
3031	4881	C	E										X		E		N			570,725.42
3031	4881	C	E										X		E		N			873,686.65
3031	4881	C	E										X		E		N			919,487.84
3031	4881	C	E										X		E		N			209,550.68
3031	4881	C	E										X		E		N			245,219.50
3031	4881	C	E										X		E		N			15,100.29
3031	4881	C	E										X		E		N			1,054,338.05
3031	4881	C	E										X		E		N			12,220.13
3031	4881	C	E										X		E		N			30,475.05

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Farm Security and Rural Investment Programs
 Treasury Account: Farm Security and Rural Investment Programs
 Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /09-1004 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	B									X			E		N	1		-150,510.69
3031	4901	C	B									X			E		N	1		-1,310,401.70
3031	4901	C	B									X			E		N	1		-5,290.76
3031	4901	C	B									X			E		N	1		-59.12
3031	4901	C	B									X			E		N	1		-402,810.77
3031	4901	C	B									X			E		N	1		-18,659,666.42
3031	4901	C	B									X			E		N	1		-1,708,235.98
3031	4901	C	B									X			E		N	1		-1,962,257.87
3031	4901	C	B									X			E		N	1		-699,381.40
3031	4901	C	B									X			E		N	1		-1,968,255.32
3031	4901	C	B									X			E		N	1		-52,453.06
3031	4901	C	B									X			E		N	1		-346,728.55
3031	4901	C	B									X			E		N	1		-3,622,053.30
3031	4901	C	B									X			E		N	1		-2,899,249.21
3031	4901	C	B									X			E		N	1		-248,206.18
3031	4901	C	B									X			E		N	1		-2,706,447.85
3031	4901	C	B									X			E		N	1		-3,153,789.61
3031	4901	C	B									X			E		N	1		-822,162.52
3031	4901	C	B									X			E		N	1		-8,380,275.06
3031	4901	C	B									X			E		N	1		-16,235.85
3031	4901	C	E									X			E		N	1		1,640,504.16
3031	4901	C	E									X			E		N	1		8,204,949.00
3031	4901	C	E									X			E		N	1		8,778,010.80
3031	4901	C	E									X			E		N	1		0.01
3031	4901	C	E									X			E		N	1		353,013.01
3031	4901	C	E									X			E		N	1		87,726.28
3031	4901	C	E									X			E		N	1		46,513.06
3031	4901	C	E									X			E		N	1		832,820.40
3031	4901	C	E									X			E		N	1		15,665.88
3031	4901	C	E									X			E		N	1		5,659.24
3031	4901	C	E									X			E		N	1		77,632.04
3031	4901	C	E									X			E		N	1		1,540,528.27
3031	4901	D	E									X			E		N	1		-21,328.18
3031	4901	D	E									X			E		N	1		-53,081.24
3031	4901	C	E									X			E		N	1		118,798.66
3031	4901	C	E									X			E		N	1		22,850.30
3031	4901	C	E									X			E		N	1		394,929.20
3031	4901	C	E									X			E		N	1		48,528.56
3031	4901	C	E									X			E		N	1		70,862.72
3031	4902	C	E					MAND				X			E		N			16,180,051.63
3031	4902	C	E					MAND				X			E		N			2,530,318.40
3031	4902	C	E					MAND				X			E		N			1,910,086.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Farm Security and Rural Investment Programs
 Treasury Account: Farm Security and Rural Investment Programs
 Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /09-1004 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4902	C	E					MAND				X		E		N			1,724,021.95
3031	4902	C	E					MAND				X		E		N			14,415,201.98
3031	4902	C	E					MAND				X		E		N			562,834.13
3031	4902	C	E					MAND				X		E		N			146,711.10
3031	4902	C	E					MAND				X		E		N			914,867.66
3031	4902	C	E					MAND				X		E		N			4,938,466.36
3031	4902	C	E					MAND				X		E		N			44,165.64
3031	4902	C	E					MAND				X		E		N			3,304,397.77
3031	4902	C	E					MAND				X		E		N			3,899,495.11
3031	4902	C	E					MAND				X		E		N			100,882,540.49
3031	4902	C	E					MAND				X		E		N			107,871.84
3031	4902	C	E					MAND				X		E		N			436,703.52
3031	4902	C	E					MAND				X		E		N			3,205,157.00
3031	4902	C	E					MAND				X		E		N			569,732.47
3031	4902	C	E					MAND				X		E		N			6,113,114.35
3031	4902	C	E					MAND				X		E		N			2,537,260.23
Sub-Total, 3031																			16,239,882.03
3040	4802	C	B					MAND				X		E		N	1		2.13
3040	4802	C	B					MAND				X		E		N	1		20,121.31
3040	4802	C	B					MAND				X		E		N	1		3.81
3040	4802	C	B					MAND				X		E		N	1		38.19
3040	4802	C	B					MAND				X		E		N	1		27.64
3040	4802	C	B					MAND				X		E		N	1		16.59
3040	4802	C	B					MAND				X		E		N	1		23.69
3040	4802	C	B					MAND				X		E		N	1		2.48
3040	4802	C	B					MAND				X		E		N	1		12,000.00
3040	4802	C	B					MAND				X		E		N	1		40,688,200.00
3040	4802	C	E					MAND				X		E		N	1		-2.48
3040	4802	C	E					MAND				X		E		N	1		-3.56
3040	4802	C	E					MAND				X		E		N	1		-13.59
3040	4802	C	E					MAND				X		E		N	1		-2.13
3040	4802	C	E					MAND				X		E		N	1		-9.67
3040	4802	C	E					MAND				X		E		N	1		-40,815.61
3040	4802	C	E					MAND				X		E		N	1		-42,039.00
3040	4802	C	E					MAND				X		E		N	1		-40,626,814.90
3040	4802	C	E					MAND				X		E		N	1		-12.19
3040	4802	C	E					MAND				X		E		N	1		-8.67
3040	4902	C	E					MAND				X		E		N			-16,180,051.63
3040	4902	C	E					MAND				X		E		N			-2,530,318.40
3040	4902	C	E					MAND				X		E		N			-1,910,086.67
3040	4902	C	E					MAND				X		E		N			-1,724,021.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Farm Security and Rural Investment Programs
 Treasury Account: Farm Security and Rural Investment Programs
 Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /09-1004 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					MAND				X		E		N			-14,415,201.98
3040	4902	C	E					MAND				X		E		N			-562,834.13
3040	4902	C	E					MAND				X		E		N			-146,711.10
3040	4902	C	E					MAND				X		E		N			-914,867.66
3040	4902	C	E					MAND				X		E		N			-4,938,466.36
3040	4902	C	E					MAND				X		E		N			-44,165.64
3040	4902	C	E					MAND				X		E		N			-3,304,397.77
3040	4902	C	E					MAND				X		E		N			-3,899,495.11
3040	4902	C	E					MAND				X		E		N			-100,882,540.49
3040	4902	C	E					MAND				X		E		N			-107,871.84
3040	4902	C	E					MAND				X		E		N			-436,703.52
3040	4902	C	E					MAND				X		E		N			-3,205,157.00
3040	4902	C	E					MAND				X		E		N			-569,732.47
3040	4902	C	E					MAND				X		E		N			-6,113,114.35
3040	4902	C	E					MAND				X		E		N			-2,537,260.23
Sub-Total, 3040																			-164,412,284.26
3051	4221	D	B				F	MAND				X		E		N	1		42,001.46
3051	4251	D	B				F	MAND				X		E		N	1		10,933,577.51
3051	4251	D	E				F	MAND				X		E		N	1		-10,909,358.08
Sub-Total, 3051																			66,220.89
3081	4871	D	E									X		E		N			-24,553,757.29
3090	4801	C	E											E		N	1		45,211,704.08
3090	4801	C	E											E		N	1		368,680,631.81
3090	4801	C	E											E		N	1		101,240,309.51
3090	4801	C	E											E		N	1		600,855,446.19
3090	4801	D	E											E		N	1		-22,774.65
3090	4801	C	E											E		N	1		52,383,653.22
3090	4801	C	E											E		N	1		789,762.73
3090	4801	C	E											E		N	1		146,245.21
3090	4801	C	E											E		N	1		4,612,033.09
3090	4801	C	E											E		N	1		727,749.73
3090	4801	C	E											E		N	1		29,141,074.40
3090	4801	C	E											E		N	1		3,006,785.79
3090	4801	C	E											E		N	1		1,908,560.00
3090	4801	C	E											E		N	1		2,341,699.02
3090	4801	C	E											E		N	1		87,914.88
3090	4801	C	E											E		N	1		2,570,265.50
3090	4801	C	E											E		N	1		2,460,922.33
3090	4801	C	E											E		N	1		5,278,417.85
3090	4801	C	E											E		N	1		59.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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 Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /09-1004 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		876,997.22
3090	4871	D	E											E		N			-24,553,757.29
3090	4881	C	E											E		N			724,518.22
3090	4881	C	E											E		N			2,738,239.24
3090	4881	C	E											E		N			8,032,644.64
3090	4881	C	E											E		N			252,344.06
3090	4881	C	E											E		N			22,776.28
3090	4881	C	E											E		N			2.00
3090	4881	C	E											E		N			181,332.61
3090	4881	C	E											E		N			598,569.80
3090	4881	C	E											E		N			570,725.42
3090	4881	C	E											E		N			873,686.65
3090	4881	C	E											E		N			919,487.84
3090	4881	C	E											E		N			209,550.68
3090	4881	C	E											E		N			245,219.50
3090	4881	C	E											E		N			15,100.29
3090	4881	C	E											E		N			1,054,338.05
3090	4881	C	E											E		N			12,220.13
3090	4881	C	E											E		N			30,475.05
3090	4901	C	E											E		N	1		1,640,504.16
3090	4901	C	E											E		N	1		8,204,949.00
3090	4901	C	E											E		N	1		8,778,010.80
3090	4901	C	E											E		N	1		0.01
3090	4901	C	E											E		N	1		353,013.01
3090	4901	C	E											E		N	1		87,726.28
3090	4901	C	E											E		N	1		46,513.06
3090	4901	C	E											E		N	1		832,820.40
3090	4901	C	E											E		N	1		15,665.88
3090	4901	C	E											E		N	1		5,659.24
3090	4901	C	E											E		N	1		77,632.04
3090	4901	C	E											E		N	1		1,540,528.27
3090	4901	D	E											E		N	1		-21,328.18
3090	4901	D	E											E		N	1		-53,081.24
3090	4901	C	E											E		N	1		118,798.66
3090	4901	C	E											E		N	1		22,850.30
3090	4901	C	E											E		N	1		394,929.20
3090	4901	C	E											E		N	1		48,528.56
3090	4901	C	E											E		N	1		70,862.72
Sub-Total, 3090																			1,236,389,512.37
3091	4251	D	E				F	MAND						E		N	1		-10,909,358.08

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			=====
																			1,225,480,154.29

BA & O, Net

4101	4802	C	B					MAND				X		E		N	1		-2.13
4101	4802	C	B					MAND				X		E		N	1		-20,121.31
4101	4802	C	B					MAND				X		E		N	1		-3.81
4101	4802	C	B					MAND				X		E		N	1		-38.19
4101	4802	C	B					MAND				X		E		N	1		-27.64
4101	4802	C	B					MAND				X		E		N	1		-16.59
4101	4802	C	B					MAND				X		E		N	1		-23.69
4101	4802	C	B					MAND				X		E		N	1		-2.48
4101	4802	C	B					MAND				X		E		N	1		-12,000.00
4101	4802	C	B					MAND				X		E		N	1		-40,688,200.00
4101	4802	C	E					MAND				X		E		N	1		2.48
4101	4802	C	E					MAND				X		E		N	1		3.56
4101	4802	C	E					MAND				X		E		N	1		13.59
4101	4802	C	E					MAND				X		E		N	1		2.13
4101	4802	C	E					MAND				X		E		N	1		9.67
4101	4802	C	E					MAND				X		E		N	1		40,815.61
4101	4802	C	E					MAND				X		E		N	1		42,039.00
4101	4802	C	E					MAND				X		E		N	1		40,626,814.90
4101	4802	C	E					MAND				X		E		N	1		12.19
4101	4802	C	E					MAND				X		E		N	1		8.67
4101	4902	C	E					MAND				X		E		N			16,180,051.63
4101	4902	C	E					MAND				X		E		N			2,530,318.40
4101	4902	C	E					MAND				X		E		N			1,910,086.67
4101	4902	C	E					MAND				X		E		N			1,724,021.95
4101	4902	C	E					MAND				X		E		N			14,415,201.98
4101	4902	C	E					MAND				X		E		N			562,834.13
4101	4902	C	E					MAND				X		E		N			146,711.10
4101	4902	C	E					MAND				X		E		N			914,867.66
4101	4902	C	E					MAND				X		E		N			4,938,466.36
4101	4902	C	E					MAND				X		E		N			44,165.64
4101	4902	C	E					MAND				X		E		N			3,304,397.77
4101	4902	C	E					MAND				X		E		N			3,899,495.11
4101	4902	C	E					MAND				X		E		N			100,882,540.49
4101	4902	C	E					MAND				X		E		N			107,871.84
4101	4902	C	E					MAND				X		E		N			436,703.52
4101	4902	C	E					MAND				X		E		N			3,205,157.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Farm Security and Rural Investment Programs
 Treasury Account: Farm Security and Rural Investment Programs
 Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /09-1004 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X		E		N			569,732.47
4101	4902	C	E					MAND				X		E		N			6,113,114.35
4101	4902	C	E					MAND				X		E		N			2,537,260.23
Sub-Total, 4101																			164,412,284.26
4110, Mand: Total outlays, gross																			=====
																			164,412,284.26
4120	4252	D	E			F		MAND				X		E		N			-23,588.82
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-23,588.82
4142	4252	D	E			F		MAND				X		E		N			23,588.82
4150, Mand: Additional offsets against BA only (total)																			=====
																			23,588.82
4170, Mand: Outlays, net																			=====
																			164,388,695.44
4190, Outlays, net (disc. and mand.)																			=====
																			164,388,695.44

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		20,003.96
3000	4801	C	B									X			E		N	1		66,188,799.23
3000	4801	C	B									X			E		N	1		62,449,084.10
3000	4801	C	B									X			E		N	1		388,650,924.15
3000	4801	C	B									X			E		N	1		33,338,462.83
3000	4801	C	B									X			E		N	1		440,077.59
3000	4801	C	B									X			E		N	1		729,992.12
3000	4801	C	B									X			E		N	1		10,120,811.23
3000	4801	C	B									X			E		N	1		2,856,267.37
3000	4801	C	B									X			E		N	1		1,382,781.38
3000	4801	C	B									X			E		N	1		4,124,835.67
3000	4801	C	B									X			E		N	1		8,131.12
3000	4801	C	B									X			E		N	1		1,006,673.34
3000	4801	C	B									X			E		N	1		2,455.89
3000	4801	C	B									X			E		N	1		129,265.04
3000	4801	C	B									X			E		N	1		236,018.81
3000	4801	C	B									X			E		N	1		73,664.91
3000	4901	C	B									X			E		N	1		14,786.29
3000	4901	C	B									X			E		N	1		67,298.76
3000	4901	C	B									X			E		N	1		489,638.65
3000	4901	C	B									X			E		N	1		2,067,816.00
3000	4901	C	B									X			E		N	1		1,351.00
3000	4901	C	B									X			E		N	1		323,050.98
3000	4901	C	B									X			E		N	1		495,719.25
3000	4901	C	B									X			E		N	1		395.23
3000	4901	C	B									X			E		N	1		48,331.25
3000	4901	C	B									X			E		N	1		4,345,188.39
3000	4901	C	B									X			E		N	1		216,174.78
3000	4901	C	B									X			E		N	1		9,031.50
3000	4901	C	B									X			E		N	1		31,448.95
3000	4901	C	B									X			E		N	1		73,972.51
3000	4901	C	B									X			E		N	1		26,271.65
3000	4901	C	B									X			E		N	1		1,176,376.07
3000	4901	C	B									X			E		N	1		3,912,680.96
Sub-Total, 3000																				585,057,780.96
3020, Obligated balance, start of year (net)																				=====
																				585,057,780.96
3031	4801	C	B									X			E		N	1		-20,003.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
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 Treasury Account: Farm Security and Rural Investment Programs
 Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /08-1004 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4801	C	B									X			E		N	1		-66,188,799.23
3031	4801	C	B									X			E		N	1		-62,449,084.10
3031	4801	C	B									X			E		N	1		-388,650,924.15
3031	4801	C	B									X			E		N	1		-33,338,462.83
3031	4801	C	B									X			E		N	1		-440,077.59
3031	4801	C	B									X			E		N	1		-729,992.12
3031	4801	C	B									X			E		N	1		-10,120,811.23
3031	4801	C	B									X			E		N	1		-2,856,267.37
3031	4801	C	B									X			E		N	1		-1,382,781.38
3031	4801	C	B									X			E		N	1		-4,124,835.67
3031	4801	C	B									X			E		N	1		-8,131.12
3031	4801	C	B									X			E		N	1		-1,006,673.34
3031	4801	C	B									X			E		N	1		-2,455.89
3031	4801	C	B									X			E		N	1		-129,265.04
3031	4801	C	B									X			E		N	1		-236,018.81
3031	4801	C	B									X			E		N	1		-73,664.91
3031	4801	C	E									X			E		N	1		774,979.05
3031	4801	C	E									X			E		N	1		924.12
3031	4801	C	E									X			E		N	1		109,080.55
3031	4801	C	E									X			E		N	1		198,777.15
3031	4801	C	E									X			E		N	1		30,481,593.14
3031	4801	C	E									X			E		N	1		59,017.71
3031	4801	C	E									X			E		N	1		9,482.15
3031	4801	C	E									X			E		N	1		21,723.09
3031	4801	C	E									X			E		N	1		46,195,076.63
3031	4801	C	E									X			E		N	1		607,765.45
3031	4801	C	E									X			E		N	1		1,139,559.52
3031	4801	C	E									X			E		N	1		60,331,450.21
3031	4801	C	E									X			E		N	1		335,297,242.48
3031	4801	C	E									X			E		N	1		3,289,478.35
3031	4801	D	E									X			E		N	1		-11,069.28
3031	4801	C	E									X			E		N	1		8,384,457.24
3031	4801	C	E									X			E		N	1		2,587,543.14
3031	4802	C	B					MAND				X			E		N	1		-2,350.00
3031	4802	C	B					MAND				X			E		N	1		-75,150.16
3031	4802	C	B					MAND				X			E		N	1		-6,448.95
3031	4802	C	B					MAND				X			E		N	1		-10,477.51
3031	4802	C	B					MAND				X			E		N	1		-572,778.75
3031	4802	C	E					MAND				X			E		N	1		571,958.28
3031	4802	C	E					MAND				X			E		N	1		5,760.00
3031	4802	C	E					MAND				X			E		N	1		7,200.00
3031	4802	C	E					MAND				X			E		N	1		3,360.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
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 Treasury Account: Farm Security and Rural Investment Programs
 Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /08-1004 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4881	C	E									X			E		N			9,395.74
3031	4881	C	E									X			E		N			77,307.67
3031	4881	C	E									X			E		N			22,000.00
3031	4881	C	E									X			E		N			5,315.34
3031	4881	C	E									X			E		N			80,818.03
3031	4881	C	E									X			E		N			11,504.12
3031	4881	C	E									X			E		N			6,211.02
3031	4881	C	E									X			E		N			1,822.22
3031	4881	C	E									X			E		N			277,226.69
3031	4881	C	E									X			E		N			33,893.91
3031	4881	C	E									X			E		N			478.36
3031	4881	C	E									X			E		N			165.04
3031	4881	C	E									X			E		N			4,499.98
3031	4881	C	E									X			E		N			23,959.56
3031	4881	C	E									X			E		N			17,071.66
3031	4901	C	B									X			E		N	1		-14,786.29
3031	4901	C	B									X			E		N	1		-67,298.76
3031	4901	C	B									X			E		N	1		-489,638.65
3031	4901	C	B									X			E		N	1		-2,067,816.00
3031	4901	C	B									X			E		N	1		-1,351.00
3031	4901	C	B									X			E		N	1		-323,050.98
3031	4901	C	B									X			E		N	1		-495,719.25
3031	4901	C	B									X			E		N	1		-395.23
3031	4901	C	B									X			E		N	1		-48,331.25
3031	4901	C	B									X			E		N	1		-4,345,188.39
3031	4901	C	B									X			E		N	1		-216,174.78
3031	4901	C	B									X			E		N	1		-9,031.50
3031	4901	C	B									X			E		N	1		-31,448.95
3031	4901	C	B									X			E		N	1		-73,972.51
3031	4901	C	B									X			E		N	1		-26,271.65
3031	4901	C	B									X			E		N	1		-1,176,376.07
3031	4901	C	B									X			E		N	1		-3,912,680.96
3031	4901	C	E									X			E		N	1		2,613,612.02
3031	4901	C	E									X			E		N	1		1,382,997.82
3031	4901	C	E									X			E		N	1		14,079.00
3031	4901	C	E									X			E		N	1		2,822,157.90
3031	4901	C	E									X			E		N	1		5,390,484.42
3031	4901	C	E									X			E		N	1		296,529.18
3031	4901	C	E									X			E		N	1		414,688.09
3031	4901	C	E									X			E		N	1		76,353.45
3031	4901	C	E									X			E		N	1		161,496.51
3031	4901	C	E									X			E		N	1		4.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	E										X		E		N	1		5,668.18
3031	4901	C	E										X		E		N	1		170,170.99
3031	4901	C	E										X		E		N	1		45,082.80
3031	4901	C	E										X		E		N	1		241,234.06
3031	4901	C	E										X		E		N	1		1,448.64
3031	4901	C	E										X		E		N	1		9,809.50
3031	4902	C	E					MAND					X		E		N			562,689.52
3031	4902	C	E					MAND					X		E		N			6,947,872.08
3031	4902	C	E					MAND					X		E		N			52,310,735.64
3031	4902	C	E					MAND					X		E		N			3,056,059.76
3031	4902	C	E					MAND					X		E		N			1,791,032.26
3031	4902	C	E					MAND					X		E		N			277,751.73
3031	4902	C	E					MAND					X		E		N			18,884.34
3031	4902	C	E					MAND					X		E		N			43,536.91
3031	4902	C	E					MAND					X		E		N			1,589,565.66
3031	4902	C	E					MAND					X		E		N			14,816,771.52
3031	4902	C	E					MAND					X		E		N			478.36
3031	4902	C	E					MAND					X		E		N			36,803.39
3031	4902	C	E					MAND					X		E		N			75,763.41
3031	4902	C	E					MAND					X		E		N			51,245.07
3031	4902	C	E					MAND					X		E		N			113,171.98
3031	4902	C	E					MAND					X		E		N			820.47
3031	4902	D	E					MAND					X		E		N			-0.03
3031	4902	C	E					MAND					X		E		N			320,628.72
Sub-Total, 3031																				571,669.34
3040	4802	C	B					MAND					X		E		N	1		2,350.00
3040	4802	C	B					MAND					X		E		N	1		75,150.16
3040	4802	C	B					MAND					X		E		N	1		6,448.95
3040	4802	C	B					MAND					X		E		N	1		10,477.51
3040	4802	C	B					MAND					X		E		N	1		572,778.75
3040	4802	C	E					MAND					X		E		N	1		-571,958.28
3040	4802	C	E					MAND					X		E		N	1		-5,760.00
3040	4802	C	E					MAND					X		E		N	1		-7,200.00
3040	4802	C	E					MAND					X		E		N	1		-3,360.00
3040	4902	C	E					MAND					X		E		N			-562,689.52
3040	4902	C	E					MAND					X		E		N			-6,947,872.08
3040	4902	C	E					MAND					X		E		N			-52,310,735.64
3040	4902	C	E					MAND					X		E		N			-3,056,059.76
3040	4902	C	E					MAND					X		E		N			-1,791,032.26
3040	4902	C	E					MAND					X		E		N			-277,751.73
3040	4902	C	E					MAND					X		E		N			-18,884.34

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3040	4902	C	E					MAND				X		E		N			-43,536.91
3040	4902	C	E					MAND				X		E		N			-1,589,565.66
3040	4902	C	E					MAND				X		E		N			-14,816,771.52
3040	4902	C	E					MAND				X		E		N			-478.36
3040	4902	C	E					MAND				X		E		N			-36,803.39
3040	4902	C	E					MAND				X		E		N			-75,763.41
3040	4902	C	E					MAND				X		E		N			-51,245.07
3040	4902	C	E					MAND				X		E		N			-113,171.98
3040	4902	C	E					MAND				X		E		N			-820.47
3040	4902	D	E					MAND				X		E		N			0.03
3040	4902	C	E					MAND				X		E		N			-320,628.72
Sub-Total, 3040																			-81,934,883.70
3081	4871	D	E									X		E		N			-13,358,233.52
3090	4801	C	E											E		N	1		774,979.05
3090	4801	C	E											E		N	1		924.12
3090	4801	C	E											E		N	1		109,080.55
3090	4801	C	E											E		N	1		198,777.15
3090	4801	C	E											E		N	1		30,481,593.14
3090	4801	C	E											E		N	1		59,017.71
3090	4801	C	E											E		N	1		9,482.15
3090	4801	C	E											E		N	1		21,723.09
3090	4801	C	E											E		N	1		46,195,076.63
3090	4801	C	E											E		N	1		607,765.45
3090	4801	C	E											E		N	1		1,139,559.52
3090	4801	C	E											E		N	1		60,331,450.21
3090	4801	C	E											E		N	1		335,297,242.48
3090	4801	C	E											E		N	1		3,289,478.35
3090	4801	D	E											E		N	1		-11,069.28
3090	4801	C	E											E		N	1		8,384,457.24
3090	4801	C	E											E		N	1		2,587,543.14
3090	4871	D	E											E		N			-13,358,233.52
3090	4881	C	E											E		N			9,395.74
3090	4881	C	E											E		N			77,307.67
3090	4881	C	E											E		N			22,000.00
3090	4881	C	E											E		N			5,315.34
3090	4881	C	E											E		N			80,818.03
3090	4881	C	E											E		N			11,504.12
3090	4881	C	E											E		N			6,211.02
3090	4881	C	E											E		N			1,822.22
3090	4881	C	E											E		N			277,226.69
3090	4881	C	E											E		N			33,893.91

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Farm Security and Rural Investment Programs
 Treasury Account: Farm Security and Rural Investment Programs
 Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /08-1004 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4881	C	E												E	N			478.36
3090	4881	C	E												E	N			165.04
3090	4881	C	E												E	N			4,499.98
3090	4881	C	E												E	N			23,959.56
3090	4881	C	E												E	N			17,071.66
3090	4901	C	E												E	N	1		2,613,612.02
3090	4901	C	E												E	N	1		1,382,997.82
3090	4901	C	E												E	N	1		14,079.00
3090	4901	C	E												E	N	1		2,822,157.90
3090	4901	C	E												E	N	1		5,390,484.42
3090	4901	C	E												E	N	1		296,529.18
3090	4901	C	E												E	N	1		414,688.09
3090	4901	C	E												E	N	1		76,353.45
3090	4901	C	E												E	N	1		161,496.51
3090	4901	C	E												E	N	1		4.00
3090	4901	C	E												E	N	1		5,668.18
3090	4901	C	E												E	N	1		170,170.99
3090	4901	C	E												E	N	1		45,082.80
3090	4901	C	E												E	N	1		241,234.06
3090	4901	C	E												E	N	1		1,448.64
3090	4901	C	E												E	N	1		9,809.50
Sub-Total, 3090																			490,336,333.08
3100, Obligated balance, end of year (net)																			=====
																			490,336,333.08

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4101	4802	C	B					MAND				X		E		N	1		-2,350.00
4101	4802	C	B					MAND				X		E		N	1		-75,150.16
4101	4802	C	B					MAND				X		E		N	1		-6,448.95
4101	4802	C	B					MAND				X		E		N	1		-10,477.51
4101	4802	C	B					MAND				X		E		N	1		-572,778.75
4101	4802	C	E					MAND				X		E		N	1		571,958.28
4101	4802	C	E					MAND				X		E		N	1		5,760.00
4101	4802	C	E					MAND				X		E		N	1		7,200.00
4101	4802	C	E					MAND				X		E		N	1		3,360.00
4101	4902	C	E					MAND				X		E		N			562,689.52
4101	4902	C	E					MAND				X		E		N			6,947,872.08
4101	4902	C	E					MAND				X		E		N			52,310,735.64
4101	4902	C	E					MAND				X		E		N			3,056,059.76
4101	4902	C	E					MAND				X		E		N			1,791,032.26
4101	4902	C	E					MAND				X		E		N			277,751.73
4101	4902	C	E					MAND				X		E		N			18,884.34
4101	4902	C	E					MAND				X		E		N			43,536.91
4101	4902	C	E					MAND				X		E		N			1,589,565.66
4101	4902	C	E					MAND				X		E		N			14,816,771.52
4101	4902	C	E					MAND				X		E		N			478.36
4101	4902	C	E					MAND				X		E		N			36,803.39
4101	4902	C	E					MAND				X		E		N			75,763.41
4101	4902	C	E					MAND				X		E		N			51,245.07
4101	4902	C	E					MAND				X		E		N			113,171.98
4101	4902	C	E					MAND				X		E		N			820.47
4101	4902	D	E					MAND				X		E		N			-0.03
4101	4902	C	E					MAND				X		E		N			320,628.72
Sub-Total, 4101																			81,934,883.70
4110, Mand: Total outlays, gross																			81,934,883.70
4170, Mand: Outlays, net																			81,934,883.70
4190, Outlays, net (disc. and mand.)																			81,934,883.70

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Change in Obl Bal

3000	4801	C	B									X			E		N	1		545,971.96
3000	4801	C	B									X			E		N	1		121,442.92
3000	4801	C	B									X			E		N	1		248,058.33
3000	4801	C	B									X			E		N	1		23,785.81
3000	4801	C	B									X			E		N	1		51,845.32
3000	4801	C	B									X			E		N	1		14,308.77
3000	4801	C	B									X			E		N	1		30,486.79
3000	4801	C	B									X			E		N	1		2,157,363.73
3000	4801	C	B									X			E		N	1		2,343.09
3000	4801	C	B									X			E		N	1		722,078.08
3000	4801	C	B									X			E		N	1		5,882,758.72
3000	4801	C	B									X			E		N	1		14,806,896.65
3000	4801	C	B									X			E		N	1		202,130.09
3000	4801	C	B									X			E		N	1		25,765,992.49
3000	4801	C	B									X			E		N	1		370,162.00
3000	4801	C	B									X			E		N	1		12,707,798.94
3000	4801	C	B									X			E		N	1		204,649,732.29
3000	4801	C	B									X			E		N	1		40,929.75
3000	4901	C	B									X			E		N	1		4,881,923.08
3000	4901	D	B									X			E		N	1		-42,140.31
3000	4901	C	B									X			E		N	1		16,880.00
3000	4901	C	B									X			E		N	1		1,239,673.14
3000	4901	C	B									X			E		N	1		506,062.97
3000	4901	C	B									X			E		N	1		3,093.40
3000	4901	C	B									X			E		N	1		2,078.90
3000	4901	C	B									X			E		N	1		28,680.32
3000	4901	C	B									X			E		N	1		21,430.97
3000	4901	C	B									X			E		N	1		205,752.20
3000	4901	C	B									X			E		N	1		15,501.91
3000	4901	C	B									X			E		N	1		390.88
3000	4901	C	B									X			E		N	1		25,278.49
3000	4901	C	B									X			E		N	1		16,427.33
3000	4901	C	B									X			E		N	1		136,435.42
3000	4901	C	B									X			E		N	1		143,373.69
3000	4901	C	B									X			E		N	1		2,865,584.23
Sub-Total, 3000																				278,410,512.35

3020, Obligated balance, start of year (net)

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 278,410,512.35

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3031	4801	C	B									X			E		N	1		-545,971.96
3031	4801	C	B									X			E		N	1		-121,442.92
3031	4801	C	B									X			E		N	1		-248,058.33
3031	4801	C	B									X			E		N	1		-23,785.81
3031	4801	C	B									X			E		N	1		-51,845.32
3031	4801	C	B									X			E		N	1		-14,308.77
3031	4801	C	B									X			E		N	1		-30,486.79
3031	4801	C	B									X			E		N	1		-2,157,363.73
3031	4801	C	B									X			E		N	1		-2,343.09
3031	4801	C	B									X			E		N	1		-722,078.08
3031	4801	C	B									X			E		N	1		-5,882,758.72
3031	4801	C	B									X			E		N	1		-14,806,896.65
3031	4801	C	B									X			E		N	1		-202,130.09
3031	4801	C	B									X			E		N	1		-25,765,992.49
3031	4801	C	B									X			E		N	1		-370,162.00
3031	4801	C	B									X			E		N	1		-12,707,798.94
3031	4801	C	B									X			E		N	1		-204,649,732.29
3031	4801	C	B									X			E		N	1		-40,929.75
3031	4801	C	E									X			E		N	1		50,822.00
3031	4801	C	E									X			E		N	1		121,249.10
3031	4801	C	E									X			E		N	1		17,214.65
3031	4801	C	E									X			E		N	1		4,773,835.42
3031	4801	C	E									X			E		N	1		29,333.36
3031	4801	C	E									X			E		N	1		1,935,305.64
3031	4801	C	E									X			E		N	1		3,012.64
3031	4801	C	E									X			E		N	1		11,200.27
3031	4801	C	E									X			E		N	1		630,315.12
3031	4801	C	E									X			E		N	1		543,489.07
3031	4801	C	E									X			E		N	1		24,275.25
3031	4801	C	E									X			E		N	1		13,808,633.43
3031	4801	C	E									X			E		N	1		177,908,646.18
3031	4801	C	E									X			E		N	1		226,157.50
3031	4801	C	E									X			E		N	1		88,265.59
3031	4801	C	E									X			E		N	1		24,099,259.02
3031	4801	C	E									X			E		N	1		7,816,112.08
3031	4801	C	E									X			E		N	1		147,859.38
3031	4802	C	B					MAND				X			E		N	1		-4,820,817.00
3031	4802	C	E					MAND				X			E		N	1		4,740,657.00
3031	4881	C	E									X			E		N			10,016.10
3031	4881	C	E									X			E		N			280.18
3031	4881	C	E									X			E		N			14,372.34
3031	4881	C	E									X			E		N			2,365.35

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4881	C	E									X			E		N			215,977.37
3031	4881	C	E									X			E		N			29,215.67
3031	4881	C	E									X			E		N			2,570.71
3031	4881	C	E									X			E		N			15,977.64
3031	4881	C	E									X			E		N			35,511.21
3031	4881	C	E									X			E		N			693,277.68
3031	4881	C	E									X			E		N			20,223.12
3031	4881	C	E									X			E		N			1,561.91
3031	4881	C	E									X			E		N			3,177.85
3031	4881	C	E									X			E		N			1,458.75
3031	4881	C	E									X			E		N			19,796.47
3031	4881	C	E									X			E		N			2,560.05
3031	4881	C	E									X			E		N			1,695.18
3031	4901	C	B									X			E		N	1		-4,881,923.08
3031	4901	D	B									X			E		N	1		42,140.31
3031	4901	C	B									X			E		N	1		-16,880.00
3031	4901	C	B									X			E		N	1		-1,239,673.14
3031	4901	C	B									X			E		N	1		-506,062.97
3031	4901	C	B									X			E		N	1		-3,093.40
3031	4901	C	B									X			E		N	1		-2,078.90
3031	4901	C	B									X			E		N	1		-28,680.32
3031	4901	C	B									X			E		N	1		-21,430.97
3031	4901	C	B									X			E		N	1		-205,752.20
3031	4901	C	B									X			E		N	1		-15,501.91
3031	4901	C	B									X			E		N	1		-390.88
3031	4901	C	B									X			E		N	1		-25,278.49
3031	4901	C	B									X			E		N	1		-16,427.33
3031	4901	C	B									X			E		N	1		-136,435.42
3031	4901	C	B									X			E		N	1		-143,373.69
3031	4901	C	B									X			E		N	1		-2,865,584.23
3031	4901	C	E									X			E		N	1		464,399.06
3031	4901	C	E									X			E		N	1		2,366.99
3031	4901	C	E									X			E		N	1		1,648.93
3031	4901	C	E									X			E		N	1		96,209.99
3031	4901	C	E									X			E		N	1		7,901.34
3031	4901	C	E									X			E		N	1		158,419.58
3031	4901	C	E									X			E		N	1		261,132.59
3031	4901	C	E									X			E		N	1		3,526,546.16
3031	4901	C	E									X			E		N	1		188.48
3031	4901	C	E									X			E		N	1		11,400.00
3031	4901	C	E									X			E		N	1		46,656.31
3031	4901	C	E									X			E		N	1		1,064,400.77

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3031	4901	C	E										X		E		N	1		16,520.76
3031	4901	C	E										X		E		N	1		19,997.40
3031	4901	C	E										X		E		N	1		2,396,633.10
3031	4901	C	E										X		E		N	1		61,999.24
3031	4901	D	E										X		E		N	1		-20,111.55
3031	4902	C	E					MAND					X		E		N			128,638.34
3031	4902	D	E					MAND					X		E		N			-2,703.48
3031	4902	C	E					MAND					X		E		N			5,474.91
3031	4902	C	E					MAND					X		E		N			1,153.43
3031	4902	C	E					MAND					X		E		N			13,015.51
3031	4902	C	E					MAND					X		E		N			138,926.66
3031	4902	C	E					MAND					X		E		N			16,012.52
3031	4902	C	E					MAND					X		E		N			1,156,255.92
3031	4902	C	E					MAND					X		E		N			80,160.00
3031	4902	C	E					MAND					X		E		N			8,698.80
3031	4902	C	E					MAND					X		E		N			13,182.88
3031	4902	C	E					MAND					X		E		N			26,080,124.18
3031	4902	C	E					MAND					X		E		N			7,376,976.84
3031	4902	C	E					MAND					X		E		N			149,484.50
3031	4902	C	E					MAND					X		E		N			1,842,005.84
3031	4902	C	E					MAND					X		E		N			263,722.00
3031	4902	C	E					MAND					X		E		N			56.86
3031	4902	D	E					MAND					X		E		N			-5,374.26
3031	4902	C	E					MAND					X		E		N			873,566.05
Sub-Total, 3031																				1,070,037.58
3040	4802	C	B					MAND					X		E		N	1		4,820,817.00
3040	4802	C	E					MAND					X		E		N	1		-4,740,657.00
3040	4902	C	E					MAND					X		E		N			-128,638.34
3040	4902	D	E					MAND					X		E		N			2,703.48
3040	4902	C	E					MAND					X		E		N			-5,474.91
3040	4902	C	E					MAND					X		E		N			-1,153.43
3040	4902	C	E					MAND					X		E		N			-13,015.51
3040	4902	C	E					MAND					X		E		N			-138,926.66
3040	4902	C	E					MAND					X		E		N			-16,012.52
3040	4902	C	E					MAND					X		E		N			-1,156,255.92
3040	4902	C	E					MAND					X		E		N			-80,160.00
3040	4902	C	E					MAND					X		E		N			-8,698.80
3040	4902	C	E					MAND					X		E		N			-13,182.88
3040	4902	C	E					MAND					X		E		N			-26,080,124.18
3040	4902	C	E					MAND					X		E		N			-7,376,976.84
3040	4902	C	E					MAND					X		E		N			-149,484.50

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					MAND				X		E		N			-1,842,005.84
3040	4902	C	E					MAND				X		E		N			-263,722.00
3040	4902	C	E					MAND				X		E		N			-56.86
3040	4902	D	E					MAND				X		E		N			5,374.26
3040	4902	C	E					MAND				X		E		N			-873,566.05
Sub-Total, 3040																			-38,059,217.50
3081	4871	D	E									X		E		N			-13,753,369.78
3090	4801	C	E											E		N	1		50,822.00
3090	4801	C	E											E		N	1		121,249.10
3090	4801	C	E											E		N	1		17,214.65
3090	4801	C	E											E		N	1		4,773,835.42
3090	4801	C	E											E		N	1		29,333.36
3090	4801	C	E											E		N	1		1,935,305.64
3090	4801	C	E											E		N	1		3,012.64
3090	4801	C	E											E		N	1		11,200.27
3090	4801	C	E											E		N	1		630,315.12
3090	4801	C	E											E		N	1		543,489.07
3090	4801	C	E											E		N	1		24,275.25
3090	4801	C	E											E		N	1		13,808,633.43
3090	4801	C	E											E		N	1		177,908,646.18
3090	4801	C	E											E		N	1		226,157.50
3090	4801	C	E											E		N	1		88,265.59
3090	4801	C	E											E		N	1		24,099,259.02
3090	4801	C	E											E		N	1		7,816,112.08
3090	4801	C	E											E		N	1		147,859.38
3090	4871	D	E											E		N			-13,753,369.78
3090	4881	C	E											E		N			10,016.10
3090	4881	C	E											E		N			280.18
3090	4881	C	E											E		N			14,372.34
3090	4881	C	E											E		N			2,365.35
3090	4881	C	E											E		N			215,977.37
3090	4881	C	E											E		N			29,215.67
3090	4881	C	E											E		N			2,570.71
3090	4881	C	E											E		N			15,977.64
3090	4881	C	E											E		N			35,511.21
3090	4881	C	E											E		N			693,277.68
3090	4881	C	E											E		N			20,223.12
3090	4881	C	E											E		N			1,561.91
3090	4881	C	E											E		N			3,177.85
3090	4881	C	E											E		N			1,458.75
3090	4881	C	E											E		N			19,796.47

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Farm Security and Rural Investment Programs
 Treasury Account: Farm Security and Rural Investment Programs
 Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /07-1004 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4881	C	E												E	N			2,560.05
3090	4881	C	E												E	N			1,695.18
3090	4901	C	E												E	N	1		464,399.06
3090	4901	C	E												E	N	1		2,366.99
3090	4901	C	E												E	N	1		1,648.93
3090	4901	C	E												E	N	1		96,209.99
3090	4901	C	E												E	N	1		7,901.34
3090	4901	C	E												E	N	1		158,419.58
3090	4901	C	E												E	N	1		261,132.59
3090	4901	C	E												E	N	1		3,526,546.16
3090	4901	C	E												E	N	1		188.48
3090	4901	C	E												E	N	1		11,400.00
3090	4901	C	E												E	N	1		46,656.31
3090	4901	C	E												E	N	1		1,064,400.77
3090	4901	C	E												E	N	1		16,520.76
3090	4901	C	E												E	N	1		19,997.40
3090	4901	C	E												E	N	1		2,396,633.10
3090	4901	C	E												E	N	1		61,999.24
3090	4901	D	E												E	N	1		-20,111.55
Sub-Total, 3090																			227,667,962.65
3100, Obligated balance, end of year (net)																			=====
																			227,667,962.65

BA & O, Net

4101	4802	C	B					MAND				X		E		N	1		-4,820,817.00
4101	4802	C	E					MAND				X		E		N	1		4,740,657.00
4101	4902	C	E					MAND				X		E		N			128,638.34
4101	4902	D	E					MAND				X		E		N			-2,703.48
4101	4902	C	E					MAND				X		E		N			5,474.91
4101	4902	C	E					MAND				X		E		N			1,153.43
4101	4902	C	E					MAND				X		E		N			13,015.51
4101	4902	C	E					MAND				X		E		N			138,926.66
4101	4902	C	E					MAND				X		E		N			16,012.52
4101	4902	C	E					MAND				X		E		N			1,156,255.92
4101	4902	C	E					MAND				X		E		N			80,160.00
4101	4902	C	E					MAND				X		E		N			8,698.80
4101	4902	C	E					MAND				X		E		N			13,182.88
4101	4902	C	E					MAND				X		E		N			26,080,124.18
4101	4902	C	E					MAND				X		E		N			7,376,976.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X		E		N			149,484.50
4101	4902	C	E					MAND				X		E		N			1,842,005.84
4101	4902	C	E					MAND				X		E		N			263,722.00
4101	4902	C	E					MAND				X		E		N			56.86
4101	4902	D	E					MAND				X		E		N			-5,374.26
4101	4902	C	E					MAND				X		E		N			873,566.05
Sub-Total, 4101																			38,059,217.50
4110, Mand: Total outlays, gross																			=====
																			38,059,217.50
4170, Mand: Outlays, net																			=====
																			38,059,217.50
4190, Outlays, net (disc. and mand.)																			=====
																			38,059,217.50

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OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		9,235,651.25
3000	4801	C	B									X			E		N	1		40,357.15
3000	4801	C	B									X			E		N	1		47,408.54
3000	4801	C	B									X			E		N	1		2,227,155.11
3000	4801	C	B									X			E		N	1		713,298.31
3000	4801	C	B									X			E		N	1		181,236.17
3000	4801	C	B									X			E		N	1		47,666.00
3000	4801	C	B									X			E		N	1		5,313.17
3000	4801	C	B									X			E		N	1		25,045,762.20
3000	4801	C	B									X			E		N	1		17,494.18
3000	4801	C	B									X			E		N	1		121,647,849.56
3000	4801	C	B									X			E		N	1		7,101,185.50
3000	4801	C	B									X			E		N	1		10,769.89
3000	4801	C	B									X			E		N	1		8,495.60
3000	4801	C	B									X			E		N	1		41,105.54
3000	4801	C	B									X			E		N	1		542,266.49
3000	4801	C	B									X			E		N	1		1,796.68
3000	4901	C	B									X			E		N	1		13,028.42
3000	4901	C	B									X			E		N	1		17,004.53
3000	4901	C	B									X			E		N	1		164,071.61
3000	4901	D	B									X			E		N	1		-63,674.40
3000	4901	C	B									X			E		N	1		15,495.05
3000	4901	C	B									X			E		N	1		13,122.99
3000	4901	C	B									X			E		N	1		544,841.89
3000	4901	C	B									X			E		N	1		1,640.00
3000	4901	C	B									X			E		N	1		493,303.50
3000	4901	C	B									X			E		N	1		202,459.74
3000	4901	C	B									X			E		N	1		70.00
3000	4901	C	B									X			E		N	1		155.96
3000	4901	C	B									X			E		N	1		131,136.20
3000	4901	C	B									X			E		N	1		76.59
3000	4901	C	B									X			E		N	1		1,708.62
3000	4901	C	B									X			E		N	1		438,302.94
3000	4901	C	B									X			E		N	1		918.06
3000	4901	C	B									X			E		N	1		1,058,268.87
Sub-Total, 3000																				169,946,741.91

3020, Obligated balance, start of year (net) =====
169,946,741.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4801	C	B									X			E		N	1		-9,235,651.25
3031	4801	C	B									X			E		N	1		-40,357.15
3031	4801	C	B									X			E		N	1		-47,408.54
3031	4801	C	B									X			E		N	1		-2,227,155.11
3031	4801	C	B									X			E		N	1		-713,298.31
3031	4801	C	B									X			E		N	1		-181,236.17
3031	4801	C	B									X			E		N	1		-47,666.00
3031	4801	C	B									X			E		N	1		-5,313.17
3031	4801	C	B									X			E		N	1		-25,045,762.20
3031	4801	C	B									X			E		N	1		-17,494.18
3031	4801	C	B									X			E		N	1		-121,647,849.56
3031	4801	C	B									X			E		N	1		-7,101,185.50
3031	4801	C	B									X			E		N	1		-10,769.89
3031	4801	C	B									X			E		N	1		-8,495.60
3031	4801	C	B									X			E		N	1		-41,105.54
3031	4801	C	B									X			E		N	1		-542,266.49
3031	4801	C	B									X			E		N	1		-1,796.68
3031	4801	C	E									X			E		N	1		6,902,755.25
3031	4801	C	E									X			E		N	1		31,813.00
3031	4801	C	E									X			E		N	1		23,888,669.31
3031	4801	C	E									X			E		N	1		8,664,196.34
3031	4801	C	E									X			E		N	1		107,885,237.89
3031	4801	D	E									X			E		N	1		-24,801.15
3031	4801	C	E									X			E		N	1		132,654.83
3031	4801	C	E									X			E		N	1		1,593.20
3031	4801	C	E									X			E		N	1		5,895.42
3031	4801	C	E									X			E		N	1		11,672.86
3031	4801	C	E									X			E		N	1		18,825.36
3031	4801	C	E									X			E		N	1		41,894.89
3031	4801	C	E									X			E		N	1		7,881.42
3031	4801	C	E									X			E		N	1		1,982,804.74
3031	4801	C	E									X			E		N	1		615,580.57
3031	4801	C	E									X			E		N	1		156.89
3031	4801	C	E									X			E		N	1		4,030.55
3031	4801	C	E									X			E		N	1		519,806.50
3031	4802	C	B					MAND				X			E		N	1		-1,502,142.00
3031	4802	C	B					MAND				X			E		N	1		-14,588,883.99
3031	4802	C	E					MAND				X			E		N	1		14,039,800.99
3031	4881	C	E									X			E		N			37,359.18
3031	4881	C	E									X			E		N			461,835.75
3031	4881	C	E									X			E		N			2,142,488.82
3031	4881	C	E									X			E		N			50,744.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /06-1004 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4881	C	E									X		E		N			34,022.59
3031	4881	C	E									X		E		N			90,330.34
3031	4881	C	E									X		E		N			979,155.17
3031	4881	C	E									X		E		N			800.00
3031	4881	C	E									X		E		N			331.82
3031	4881	C	E									X		E		N			239,198.05
3031	4881	C	E									X		E		N			38,280.70
3031	4881	C	E									X		E		N			4,263.86
3031	4881	C	E									X		E		N			130,114.34
3031	4881	C	E									X		E		N			9,221.92
3031	4881	C	E									X		E		N			24,516.16
3031	4901	C	B									X		E		N	1		-13,028.42
3031	4901	C	B									X		E		N	1		-17,004.53
3031	4901	C	B									X		E		N	1		-164,071.61
3031	4901	D	B									X		E		N	1		63,674.40
3031	4901	C	B									X		E		N	1		-15,495.05
3031	4901	C	B									X		E		N	1		-13,122.99
3031	4901	C	B									X		E		N	1		-544,841.89
3031	4901	C	B									X		E		N	1		-1,640.00
3031	4901	C	B									X		E		N	1		-493,303.50
3031	4901	C	B									X		E		N	1		-202,459.74
3031	4901	C	B									X		E		N	1		-70.00
3031	4901	C	B									X		E		N	1		-155.96
3031	4901	C	B									X		E		N	1		-131,136.20
3031	4901	C	B									X		E		N	1		-76.59
3031	4901	C	B									X		E		N	1		-1,708.62
3031	4901	C	B									X		E		N	1		-438,302.94
3031	4901	C	B									X		E		N	1		-918.06
3031	4901	C	B									X		E		N	1		-1,058,268.87
3031	4901	D	E									X		E		N	1		-0.93
3031	4901	D	E									X		E		N	1		-2.94
3031	4901	C	E									X		E		N	1		498,000.00
3031	4901	C	E									X		E		N	1		1,777,385.07
3031	4901	C	E									X		E		N	1		111,777.64
3031	4901	D	E									X		E		N	1		-239.58
3031	4901	C	E									X		E		N	1		2,136.03
3031	4901	C	E									X		E		N	1		33,599.86
3031	4901	C	E									X		E		N	1		10,536.60
3031	4901	C	E									X		E		N	1		38,683.97
3031	4901	C	E									X		E		N	1		1.53
3031	4901	C	E									X		E		N	1		407,371.48
3031	4901	C	E									X		E		N	1		12,330.58

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3031	4901	D	E									X			E		N	1		-6.48
3031	4901	C	E									X			E		N	1		87,059.90
3031	4901	D	E									X			E		N	1		-5.61
3031	4901	C	E									X			E		N	1		368,379.17
3031	4902	C	E					MAND				X			E		N			1,695,875.75
3031	4902	C	E					MAND				X			E		N			549,083.00
3031	4902	C	E					MAND				X			E		N			1,131.98
3031	4902	C	E					MAND				X			E		N			13,043,495.47
3031	4902	C	E					MAND				X			E		N			662,137.01
3031	4902	C	E					MAND				X			E		N			1,333,555.61
3031	4902	C	E					MAND				X			E		N			17,493.00
3031	4902	C	E					MAND				X			E		N			42,203.61
3031	4902	D	E					MAND				X			E		N			-32,115.96
3031	4902	C	E					MAND				X			E		N			369,738.01
3031	4902	C	E					MAND				X			E		N			97,786.21
3031	4902	C	E					MAND				X			E		N			92,657.64
3031	4902	C	E					MAND				X			E		N			283.01
3031	4902	C	E					MAND				X			E		N			17,631.73
3031	4902	C	E					MAND				X			E		N			53,391.45
3031	4902	C	E					MAND				X			E		N			1,833.29
3031	4902	C	E					MAND				X			E		N			12,340.12
3031	4902	C	E					MAND				X			E		N			1,771.82
Sub-Total, 3031																			4,242,663.40	
3040	4802	C	B					MAND				X			E		N	1		1,502,142.00
3040	4802	C	B					MAND				X			E		N	1		14,588,883.99
3040	4802	C	E					MAND				X			E		N	1		-14,039,800.99
3040	4902	C	E					MAND				X			E		N			-1,695,875.75
3040	4902	C	E					MAND				X			E		N			-549,083.00
3040	4902	C	E					MAND				X			E		N			-1,131.98
3040	4902	C	E					MAND				X			E		N			-13,043,495.47
3040	4902	C	E					MAND				X			E		N			-662,137.01
3040	4902	C	E					MAND				X			E		N			-1,333,555.61
3040	4902	C	E					MAND				X			E		N			-17,493.00
3040	4902	C	E					MAND				X			E		N			-42,203.61
3040	4902	D	E					MAND				X			E		N			32,115.96
3040	4902	C	E					MAND				X			E		N			-369,738.01
3040	4902	C	E					MAND				X			E		N			-97,786.21
3040	4902	C	E					MAND				X			E		N			-92,657.64
3040	4902	C	E					MAND				X			E		N			-283.01
3040	4902	C	E					MAND				X			E		N			-17,631.73
3040	4902	C	E					MAND				X			E		N			-53,391.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Farm Security and Rural Investment Programs
 Treasury Account: Farm Security and Rural Investment Programs
 Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /06-1004 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					MAND				X		E		N			-1,833.29
3040	4902	C	E					MAND				X		E		N			-12,340.12
3040	4902	C	E					MAND				X		E		N			-1,771.82
Sub-Total, 3040																			-15,909,067.75
3081	4871	D	E									X		E		N			-21,341,532.28
3090	4801	C	E											E		N	1		6,902,755.25
3090	4801	C	E											E		N	1		31,813.00
3090	4801	C	E											E		N	1		23,888,669.31
3090	4801	C	E											E		N	1		8,664,196.34
3090	4801	C	E											E		N	1		107,885,237.89
3090	4801	D	E											E		N	1		-24,801.15
3090	4801	C	E											E		N	1		132,654.83
3090	4801	C	E											E		N	1		1,593.20
3090	4801	C	E											E		N	1		5,895.42
3090	4801	C	E											E		N	1		11,672.86
3090	4801	C	E											E		N	1		18,825.36
3090	4801	C	E											E		N	1		41,894.89
3090	4801	C	E											E		N	1		7,881.42
3090	4801	C	E											E		N	1		1,982,804.74
3090	4801	C	E											E		N	1		615,580.57
3090	4801	C	E											E		N	1		156.89
3090	4801	C	E											E		N	1		4,030.55
3090	4801	C	E											E		N	1		519,806.50
3090	4871	D	E											E		N			-21,341,532.28
3090	4881	C	E											E		N			37,359.18
3090	4881	C	E											E		N			461,835.75
3090	4881	C	E											E		N			2,142,488.82
3090	4881	C	E											E		N			50,744.70
3090	4881	C	E											E		N			34,022.59
3090	4881	C	E											E		N			90,330.34
3090	4881	C	E											E		N			979,155.17
3090	4881	C	E											E		N			800.00
3090	4881	C	E											E		N			331.82
3090	4881	C	E											E		N			239,198.05
3090	4881	C	E											E		N			38,280.70
3090	4881	C	E											E		N			4,263.86
3090	4881	C	E											E		N			130,114.34
3090	4881	C	E											E		N			9,221.92
3090	4881	C	E											E		N			24,516.16
3090	4901	D	E											E		N	1		-0.93
3090	4901	D	E											E		N	1		-2.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Farm Security and Rural Investment Programs
 Treasury Account: Farm Security and Rural Investment Programs
 Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /06-1004 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E											E		N	1		498,000.00
3090	4901	C	E											E		N	1		1,777,385.07
3090	4901	C	E											E		N	1		111,777.64
3090	4901	D	E											E		N	1		-239.58
3090	4901	C	E											E		N	1		2,136.03
3090	4901	C	E											E		N	1		33,599.86
3090	4901	C	E											E		N	1		10,536.60
3090	4901	C	E											E		N	1		38,683.97
3090	4901	C	E											E		N	1		1.53
3090	4901	C	E											E		N	1		407,371.48
3090	4901	C	E											E		N	1		12,330.58
3090	4901	D	E											E		N	1		-6.48
3090	4901	C	E											E		N	1		87,059.90
3090	4901	D	E											E		N	1		-5.61
3090	4901	C	E											E		N	1		368,379.17
Sub-Total, 3090																			136,938,805.28
3100, Obligated balance, end of year (net)																			=====
																			136,938,805.28

BA & O, Net

4101	4802	C	B					MAND				X		E		N	1		-1,502,142.00
4101	4802	C	B					MAND				X		E		N	1		-14,588,883.99
4101	4802	C	E					MAND				X		E		N	1		14,039,800.99
4101	4902	C	E					MAND				X		E		N			1,695,875.75
4101	4902	C	E					MAND				X		E		N			549,083.00
4101	4902	C	E					MAND				X		E		N			1,131.98
4101	4902	C	E					MAND				X		E		N			13,043,495.47
4101	4902	C	E					MAND				X		E		N			662,137.01
4101	4902	C	E					MAND				X		E		N			1,333,555.61
4101	4902	C	E					MAND				X		E		N			17,493.00
4101	4902	C	E					MAND				X		E		N			42,203.61
4101	4902	D	E					MAND				X		E		N			-32,115.96
4101	4902	C	E					MAND				X		E		N			369,738.01
4101	4902	C	E					MAND				X		E		N			97,786.21
4101	4902	C	E					MAND				X		E		N			92,657.64
4101	4902	C	E					MAND				X		E		N			283.01
4101	4902	C	E					MAND				X		E		N			17,631.73
4101	4902	C	E					MAND				X		E		N			53,391.45
4101	4902	C	E					MAND				X		E		N			1,833.29

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
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 Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /06-1004 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X			E		N			12,340.12
4101	4902	C	E					MAND				X			E		N			1,771.82
Sub-Total, 4101																			15,909,067.75	
4110, Mand: Total outlays, gross																			===== 15,909,067.75	
4170, Mand: Outlays, net																			===== 15,909,067.75	
4190, Outlays, net (disc. and mand.)																			===== 15,909,067.75	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		5,895.53
3000	4801	C	B									X			E		N	1		1,220.49
3000	4801	C	B									X			E		N	1		2,032,867.46
3000	4801	C	B									X			E		N	1		5,168,986.63
3000	4801	C	B									X			E		N	1		624,048.03
3000	4801	C	B									X			E		N	1		525.00
3000	4801	C	B									X			E		N	1		38,980.82
3000	4801	C	B									X			E		N	1		7,921,294.72
3000	4801	C	B									X			E		N	1		56,426.00
3000	4801	C	B									X			E		N	1		12,009,673.70
3000	4801	C	B									X			E		N	1		90,004,270.16
3000	4801	C	B									X			E		N	1		6,592,583.57
3000	4801	C	B									X			E		N	1		1,277,456.46
3000	4801	C	B									X			E		N	1		729.88
3000	4801	C	B									X			E		N	1		298,846.43
3000	4801	C	B									X			E		N	1		89.86
3000	4801	C	B									X			E		N	1		711.38
3000	4801	C	B									X			E		N	1		93,100.22
3000	4801	C	B									X			E		N	1		790.46
3000	4901	C	B									X			E		N	1		232,898.33
3000	4901	C	B									X			E		N	1		562,876.34
3000	4901	C	B									X			E		N	1		9,274.54
3000	4901	C	B									X			E		N	1		101,049.71
3000	4901	C	B									X			E		N	1		105,313.74
3000	4901	D	B									X			E		N	1		-60,462.81
3000	4901	C	B									X			E		N	1		20,500.68
3000	4901	C	B									X			E		N	1		292.36
3000	4901	C	B									X			E		N	1		101,530.42
3000	4901	C	B									X			E		N	1		232.68
3000	4901	C	B									X			E		N	1		505,964.96
3000	4901	C	B									X			E		N	1		69,255.54
3000	4901	C	B									X			E		N	1		1,187.70
3000	4901	C	B									X			E		N	1		4,043.94
3000	4901	C	B									X			E		N	1		19,424.36
3000	4901	C	B									X			E		N	1		1,733.99
3000	4901	C	B									X			E		N	1		319.90
Sub-Total, 3000																				127,803,933.18
3020, Obligated balance, start of year (net)																				=====
																				127,803,933.18

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /05-1004 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4801	C	B									X			E		N	1		-5,895.53
3031	4801	C	B									X			E		N	1		-1,220.49
3031	4801	C	B									X			E		N	1		-2,032,867.46
3031	4801	C	B									X			E		N	1		-5,168,986.63
3031	4801	C	B									X			E		N	1		-624,048.03
3031	4801	C	B									X			E		N	1		-525.00
3031	4801	C	B									X			E		N	1		-38,980.82
3031	4801	C	B									X			E		N	1		-7,921,294.72
3031	4801	C	B									X			E		N	1		-56,426.00
3031	4801	C	B									X			E		N	1		-12,009,673.70
3031	4801	C	B									X			E		N	1		-90,004,270.16
3031	4801	C	B									X			E		N	1		-6,592,583.57
3031	4801	C	B									X			E		N	1		-1,277,456.46
3031	4801	C	B									X			E		N	1		-729.88
3031	4801	C	B									X			E		N	1		-298,846.43
3031	4801	C	B									X			E		N	1		-89.86
3031	4801	C	B									X			E		N	1		-711.38
3031	4801	C	B									X			E		N	1		-93,100.22
3031	4801	C	B									X			E		N	1		-790.46
3031	4801	C	E									X			E		N	1		4,616.12
3031	4801	C	E									X			E		N	1		34,297.24
3031	4801	C	E									X			E		N	1		4,715,068.98
3031	4801	C	E									X			E		N	1		8,649.77
3031	4801	C	E									X			E		N	1		2,502.79
3031	4801	C	E									X			E		N	1		2,923.85
3031	4801	D	E									X			E		N	1		-643,509.09
3031	4801	C	E									X			E		N	1		1,100.43
3031	4801	C	E									X			E		N	1		82,337,699.66
3031	4801	C	E									X			E		N	1		7,615,230.11
3031	4801	C	E									X			E		N	1		56,426.00
3031	4801	C	E									X			E		N	1		11,546,298.70
3031	4801	C	E									X			E		N	1		6,041,426.97
3031	4801	C	E									X			E		N	1		1,955,175.45
3031	4801	C	E									X			E		N	1		1,188,973.61
3031	4801	C	E									X			E		N	1		1,051.38
3031	4801	C	E									X			E		N	1		325,575.06
3031	4801	C	E									X			E		N	1		328.82
3031	4801	C	E									X			E		N	1		724,919.59
3031	4802	C	B					MAND				X			E		N	1		-23,992,563.62
3031	4802	C	E					MAND				X			E		N	1		23,518,335.62
3031	4881	C	E									X			E		N			15,154.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4881	C	E									X			E		N			16,289.96
3031	4881	C	E									X			E		N			1,598.41
3031	4881	C	E									X			E		N			475,236.34
3031	4881	C	E									X			E		N			55,063.06
3031	4881	C	E									X			E		N			256,930.54
3031	4881	C	E									X			E		N			6,563.25
3031	4881	C	E									X			E		N			62.92
3031	4881	C	E									X			E		N			33,283.38
3031	4881	C	E									X			E		N			3,181.96
3031	4881	C	E									X			E		N			85.12
3031	4881	C	E									X			E		N			43,478.46
3031	4881	C	E									X			E		N			223.50
3031	4881	C	E									X			E		N			8,237.89
3031	4881	C	E									X			E		N			10,797.83
3031	4901	C	B									X			E		N	1		-232,898.33
3031	4901	C	B									X			E		N	1		-562,876.34
3031	4901	C	B									X			E		N	1		-9,274.54
3031	4901	C	B									X			E		N	1		-101,049.71
3031	4901	C	B									X			E		N	1		-105,313.74
3031	4901	D	B									X			E		N	1		60,462.81
3031	4901	C	B									X			E		N	1		-20,500.68
3031	4901	C	B									X			E		N	1		-292.36
3031	4901	C	B									X			E		N	1		-101,530.42
3031	4901	C	B									X			E		N	1		-232.68
3031	4901	C	B									X			E		N	1		-505,964.96
3031	4901	C	B									X			E		N	1		-69,255.54
3031	4901	C	B									X			E		N	1		-1,187.70
3031	4901	C	B									X			E		N	1		-4,043.94
3031	4901	C	B									X			E		N	1		-19,424.36
3031	4901	C	B									X			E		N	1		-1,733.99
3031	4901	C	B									X			E		N	1		-319.90
3031	4901	C	E									X			E		N	1		376,734.13
3031	4901	D	E									X			E		N	1		-69.16
3031	4901	C	E									X			E		N	1		73,173.45
3031	4901	D	E									X			E		N	1		-47.18
3031	4901	D	E									X			E		N	1		-269.94
3031	4901	C	E									X			E		N	1		34,788.38
3031	4901	C	E									X			E		N	1		152,183.07
3031	4901	C	E									X			E		N	1		539,514.19
3031	4901	C	E									X			E		N	1		187,786.94
3031	4901	C	E									X			E		N	1		697,513.54
3031	4901	D	E									X			E		N	1		-399.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Farm Security and Rural Investment Programs
 Treasury Account: Farm Security and Rural Investment Programs
 Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /05-1004 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	E									X			E		N	1		5,077.85
3031	4901	C	E									X			E		N	1		45,109.77
3031	4901	D	E									X			E		N	1		-6.27
3031	4901	D	E									X			E		N	1		-94.60
3031	4901	C	E									X			E		N	1		12,913.74
3031	4901	D	E									X			E		N	1		-29.15
3031	4902	C	E					MAND				X			E		N			474,228.00
3031	4902	C	E					MAND				X			E		N			93,114.84
3031	4902	C	E					MAND				X			E		N			84,843.65
3031	4902	C	E					MAND				X			E		N			351,176.00
3031	4902	C	E					MAND				X			E		N			0.01
3031	4902	C	E					MAND				X			E		N			0.01
3031	4902	C	E					MAND				X			E		N			463,375.00
3031	4902	C	E					MAND				X			E		N			7,689,932.65
3031	4902	C	E					MAND				X			E		N			504,287.27
3031	4902	D	E					MAND				X			E		N			-21,367.04
3031	4902	C	E					MAND				X			E		N			29,692.02
3031	4902	C	E					MAND				X			E		N			765.67
3031	4902	C	E					MAND				X			E		N			520,178.98
3031	4902	C	E					MAND				X			E		N			16,940.06
3031	4902	C	E					MAND				X			E		N			28,359.27
3031	4902	D	E					MAND				X			E		N			-0.01
Sub-Total, 3031																			926,187.05	
3040	4802	C	B					MAND				X			E		N	1		23,992,563.62
3040	4802	C	E					MAND				X			E		N	1		-23,518,335.62
3040	4902	C	E					MAND				X			E		N			-474,228.00
3040	4902	C	E					MAND				X			E		N			-93,114.84
3040	4902	C	E					MAND				X			E		N			-84,843.65
3040	4902	C	E					MAND				X			E		N			-351,176.00
3040	4902	C	E					MAND				X			E		N			-0.01
3040	4902	C	E					MAND				X			E		N			-0.01
3040	4902	C	E					MAND				X			E		N			-463,375.00
3040	4902	C	E					MAND				X			E		N			-7,689,932.65
3040	4902	C	E					MAND				X			E		N			-504,287.27
3040	4902	D	E					MAND				X			E		N			21,367.04
3040	4902	C	E					MAND				X			E		N			-29,692.02
3040	4902	C	E					MAND				X			E		N			-765.67
3040	4902	C	E					MAND				X			E		N			-520,178.98
3040	4902	C	E					MAND				X			E		N			-16,940.06
3040	4902	C	E					MAND				X			E		N			-28,359.27
3040	4902	D	E					MAND				X			E		N			0.01

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Farm Security and Rural Investment Programs
 Treasury Account: Farm Security and Rural Investment Programs
 Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /05-1004 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3040																			-9,761,298.38
3081	4871	D	E									X		E		N			-9,818,645.62
3090	4801	C	E											E		N	1		4,616.12
3090	4801	C	E											E		N	1		34,297.24
3090	4801	C	E											E		N	1		4,715,068.98
3090	4801	C	E											E		N	1		8,649.77
3090	4801	C	E											E		N	1		2,502.79
3090	4801	C	E											E		N	1		2,923.85
3090	4801	D	E											E		N	1		-643,509.09
3090	4801	C	E											E		N	1		1,100.43
3090	4801	C	E											E		N	1		82,337,699.66
3090	4801	C	E											E		N	1		7,615,230.11
3090	4801	C	E											E		N	1		56,426.00
3090	4801	C	E											E		N	1		11,546,298.70
3090	4801	C	E											E		N	1		6,041,426.97
3090	4801	C	E											E		N	1		1,955,175.45
3090	4801	C	E											E		N	1		1,188,973.61
3090	4801	C	E											E		N	1		1,051.38
3090	4801	C	E											E		N	1		325,575.06
3090	4801	C	E											E		N	1		328.82
3090	4801	C	E											E		N	1		724,919.59
3090	4871	D	E											E		N			-9,818,645.62
3090	4881	C	E											E		N			15,154.43
3090	4881	C	E											E		N			16,289.96
3090	4881	C	E											E		N			1,598.41
3090	4881	C	E											E		N			475,236.34
3090	4881	C	E											E		N			55,063.06
3090	4881	C	E											E		N			256,930.54
3090	4881	C	E											E		N			6,563.25
3090	4881	C	E											E		N			62.92
3090	4881	C	E											E		N			33,283.38
3090	4881	C	E											E		N			3,181.96
3090	4881	C	E											E		N			85.12
3090	4881	C	E											E		N			43,478.46
3090	4881	C	E											E		N			223.50
3090	4881	C	E											E		N			8,237.89
3090	4881	C	E											E		N			10,797.83
3090	4901	C	E											E		N	1		376,734.13
3090	4901	D	E											E		N	1		-69.16
3090	4901	C	E											E		N	1		73,173.45
3090	4901	D	E											E		N	1		-47.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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 Budget Account: Farm Security and Rural Investment Programs
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 Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /05-1004 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	D	E											E		N	1		-269.94
3090	4901	C	E											E		N	1		34,788.38
3090	4901	C	E											E		N	1		152,183.07
3090	4901	C	E											E		N	1		539,514.19
3090	4901	C	E											E		N	1		187,786.94
3090	4901	C	E											E		N	1		697,513.54
3090	4901	D	E											E		N	1		-399.40
3090	4901	C	E											E		N	1		5,077.85
3090	4901	C	E											E		N	1		45,109.77
3090	4901	D	E											E		N	1		-6.27
3090	4901	D	E											E		N	1		-94.60
3090	4901	C	E											E		N	1		12,913.74
3090	4901	D	E											E		N	1		-29.15
Sub-Total, 3090																			109,150,176.23
3100, Obligated balance, end of year (net)																			=====
																			109,150,176.23

BA & O, Net

4101	4802	C	B					MAND				X		E		N	1		-23,992,563.62
4101	4802	C	E					MAND				X		E		N	1		23,518,335.62
4101	4902	C	E					MAND				X		E		N			474,228.00
4101	4902	C	E					MAND				X		E		N			93,114.84
4101	4902	C	E					MAND				X		E		N			84,843.65
4101	4902	C	E					MAND				X		E		N			351,176.00
4101	4902	C	E					MAND				X		E		N			0.01
4101	4902	C	E					MAND				X		E		N			0.01
4101	4902	C	E					MAND				X		E		N			463,375.00
4101	4902	C	E					MAND				X		E		N			7,689,932.65
4101	4902	C	E					MAND				X		E		N			504,287.27
4101	4902	D	E					MAND				X		E		N			-21,367.04
4101	4902	C	E					MAND				X		E		N			29,692.02
4101	4902	C	E					MAND				X		E		N			765.67
4101	4902	C	E					MAND				X		E		N			520,178.98
4101	4902	C	E					MAND				X		E		N			16,940.06
4101	4902	C	E					MAND				X		E		N			28,359.27
4101	4902	D	E					MAND				X		E		N			-0.01
Sub-Total, 4101																			9,761,298.38

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FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4110, Mand: Total outlays, gross																				
=====																				
9,761,298.38																				
4170, Mand: Outlays, net																				
=====																				
9,761,298.38																				
4190, Outlays, net (disc. and mand.)																				
=====																				
9,761,298.38																				

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		3,256,741.83
3000	4801	C	B									X			E		N	1		1,705,883.04
3000	4801	C	B									X			E		N	1		979,800.47
3000	4801	C	B									X			E		N	1		21,838.00
3000	4801	C	B									X			E		N	1		1,179.76
3000	4801	C	B									X			E		N	1		373,107.29
3000	4801	C	B									X			E		N	1		1,119,528.20
3000	4801	C	B									X			E		N	1		6,790,953.22
3000	4801	C	B									X			E		N	1		193,956.47
3000	4801	C	B									X			E		N	1		55,707,309.38
3000	4901	C	B									X			E		N	1		52,088.92
3000	4901	C	B									X			E		N	1		19,092.00
3000	4901	C	B									X			E		N	1		21,462.50
3000	4901	C	B									X			E		N	1		3,262.83
3000	4901	C	B									X			E		N	1		355,464.43
3000	4901	C	B									X			E		N	1		558,000.00
3000	4901	C	B									X			E		N	1		956,381.24
3000	4901	C	B									X			E		N	1		61,664.45
Sub-Total, 3000																			72,177,714.03	

3020, Obligated balance, start of year (net) =====
72,177,714.03

3031	4801	C	B									X			E		N	1		-3,256,741.83
3031	4801	C	B									X			E		N	1		-1,705,883.04
3031	4801	C	B									X			E		N	1		-979,800.47
3031	4801	C	B									X			E		N	1		-21,838.00
3031	4801	C	B									X			E		N	1		-1,179.76
3031	4801	C	B									X			E		N	1		-373,107.29
3031	4801	C	B									X			E		N	1		-1,119,528.20
3031	4801	C	B									X			E		N	1		-6,790,953.22
3031	4801	C	B									X			E		N	1		-193,956.47
3031	4801	C	B									X			E		N	1		-55,707,309.38
3031	4801	C	E									X			E		N	1		279,088.52
3031	4801	C	E									X			E		N	1		1,771,506.04
3031	4801	C	E									X			E		N	1		51,669,627.93
3031	4801	C	E									X			E		N	1		2,909,979.33
3031	4801	D	E									X			E		N	1		-125,765.77
3031	4801	C	E									X			E		N	1		1,046,644.66
3031	4801	C	E									X			E		N	1		851,367.64

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4801	C	E										X		E		N	1		21,838.00
3031	4801	C	E										X		E		N	1		5,982,991.67
3031	4801	C	E										X		E		N	1		107,331.47
3031	4801	C	E										X		E		N	1		5,822,374.00
3031	4802	C	B					MAND					X		E		N	1		-32,448,597.75
3031	4802	C	E					MAND					X		E		N	1		26,626,223.75
3031	4901	C	B										X		E		N	1		-52,088.92
3031	4901	C	B										X		E		N	1		-19,092.00
3031	4901	C	B										X		E		N	1		-21,462.50
3031	4901	C	B										X		E		N	1		-3,262.83
3031	4901	C	B										X		E		N	1		-355,464.43
3031	4901	C	B										X		E		N	1		-558,000.00
3031	4901	C	B										X		E		N	1		-956,381.24
3031	4901	C	B										X		E		N	1		-61,664.45
3031	4901	C	E										X		E		N	1		126,998.68
3031	4901	C	E										X		E		N	1		11,616.36
3031	4901	C	E										X		E		N	1		16,287.72
3031	4901	C	E										X		E		N	1		10,580.80
3031	4901	C	E										X		E		N	1		94,595.57
3031	4901	C	E										X		E		N	1		690,916.96
3031	4901	C	E										X		E		N	1		167,296.44
3031	4902	C	E					MAND					X		E		N			822,374.00
3031	4902	C	E					MAND					X		E		N			86,625.00
3031	4902	C	E					MAND					X		E		N			65,713.63
3031	4902	C	E					MAND					X		E		N			492,377.00
3031	4902	C	E					MAND					X		E		N			9,420,431.50
3031	4902	C	E					MAND					X		E		N			313,831.38
3031	4902	D	E					MAND					X		E		N			-63.67
3031	4902	C	E					MAND					X		E		N			996,129.54
3031	4902	C	E					MAND					X		E		N			130,924.31
3031	4902	C	E					MAND					X		E		N			138,331.22
3031	4902	C	E					MAND					X		E		N			19,092.00
Sub-Total, 3031																				5,940,953.90
3040	4802	C	B					MAND					X		E		N	1		32,448,597.75
3040	4802	C	E					MAND					X		E		N	1		-26,626,223.75
3040	4902	C	E					MAND					X		E		N			-822,374.00
3040	4902	C	E					MAND					X		E		N			-86,625.00
3040	4902	C	E					MAND					X		E		N			-65,713.63
3040	4902	C	E					MAND					X		E		N			-492,377.00
3040	4902	C	E					MAND					X		E		N			-9,420,431.50
3040	4902	C	E					MAND					X		E		N			-313,831.38

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3040	4902	D	E					MAND				X		E		N			63.67
3040	4902	C	E					MAND				X		E		N			-996,129.54
3040	4902	C	E					MAND				X		E		N			-130,924.31
3040	4902	C	E					MAND				X		E		N			-138,331.22
3040	4902	C	E					MAND				X		E		N			-19,092.00
Sub-Total, 3040																			-6,663,391.91
3081	4871	D	E									X		E		N			-12,028,460.44
3090	4801	C	E											E		N	1		279,088.52
3090	4801	C	E											E		N	1		1,771,506.04
3090	4801	C	E											E		N	1		51,669,627.93
3090	4801	C	E											E		N	1		2,909,979.33
3090	4801	D	E											E		N	1		-125,765.77
3090	4801	C	E											E		N	1		1,046,644.66
3090	4801	C	E											E		N	1		851,367.64
3090	4801	C	E											E		N	1		21,838.00
3090	4801	C	E											E		N	1		5,982,991.67
3090	4801	C	E											E		N	1		107,331.47
3090	4801	C	E											E		N	1		5,822,374.00
3090	4871	D	E											E		N			-12,028,460.44
3090	4901	C	E											E		N	1		126,998.68
3090	4901	C	E											E		N	1		11,616.36
3090	4901	C	E											E		N	1		16,287.72
3090	4901	C	E											E		N	1		10,580.80
3090	4901	C	E											E		N	1		94,595.57
3090	4901	C	E											E		N	1		690,916.96
3090	4901	C	E											E		N	1		167,296.44
Sub-Total, 3090																			59,426,815.58
3100, Obligated balance, end of year (net)																			=====
																			59,426,815.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Farm Security and Rural Investment Programs
 Treasury Account: Farm Security and Rural Investment Programs
 Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /04-1004 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4101	4802	C	B					MAND				X			E		N	1		-32,448,597.75
4101	4802	C	E					MAND				X			E		N	1		26,626,223.75
4101	4902	C	E					MAND				X			E		N			822,374.00
4101	4902	C	E					MAND				X			E		N			86,625.00
4101	4902	C	E					MAND				X			E		N			65,713.63
4101	4902	C	E					MAND				X			E		N			492,377.00
4101	4902	C	E					MAND				X			E		N			9,420,431.50
4101	4902	C	E					MAND				X			E		N			313,831.38
4101	4902	D	E					MAND				X			E		N			-63.67
4101	4902	C	E					MAND				X			E		N			996,129.54
4101	4902	C	E					MAND				X			E		N			130,924.31
4101	4902	C	E					MAND				X			E		N			138,331.22
4101	4902	C	E					MAND				X			E		N			19,092.00
Sub-Total, 4101																				6,663,391.91
4110, Mand: Total outlays, gross																				=====
																				6,663,391.91
4170, Mand: Outlays, net																				=====
																				6,663,391.91
4190, Outlays, net (disc. and mand.)																				=====
																				6,663,391.91

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 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		29,685,670.90
3000	4901	C	B									X			E		N	1		828,236.41
Sub-Total, 3000																				30,513,907.31

3020, Obligated balance, start of year (net) =====
30,513,907.31

3031	4801	C	B									X			E		N	1		-29,685,670.90
3031	4801	C	E									X			E		N	1		28,876,776.20
3031	4802	C	B					MAND				X			E		N	1		-11,607,192.64
3031	4802	C	E					MAND				X			E		N	1		10,683,982.64
3031	4901	C	B									X			E		N	1		-828,236.41
3031	4901	C	E									X			E		N	1		615,860.89
3031	4902	C	E					MAND				X			E		N			2,937,691.66
Sub-Total, 3031																				993,211.44

3040	4802	C	B					MAND				X			E		N	1		11,607,192.64
3040	4802	C	E					MAND				X			E		N	1		-10,683,982.64
3040	4902	C	E					MAND				X			E		N			-2,937,691.66
Sub-Total, 3040																				-2,014,481.66

3081	4871	D	E									X			E		N			-3,633,549.39
3090	4801	C	E												E		N	1		28,876,776.20
3090	4871	D	E												E		N			-3,633,549.39
3090	4901	C	E												E		N	1		615,860.89
Sub-Total, 3090																				25,859,087.70

3100, Obligated balance, end of year (net) =====
25,859,087.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Farm Security and Rural Investment Programs
 Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /03-1004 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4802	C	B					MAND				X			E		N	1		-11,607,192.64
4101	4802	C	E					MAND				X			E		N	1		10,683,982.64
4101	4902	C	E					MAND				X			E		N			2,937,691.66
Sub-Total, 4101																				2,014,481.66
4110, Mand: Total outlays, gross																				=====
																				2,014,481.66
4170, Mand: Outlays, net																				=====
																				2,014,481.66
4190, Outlays, net (disc. and mand.)																				=====
																				2,014,481.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Farm Security and Rural Investment Programs
 Treasury Account: Farm Security and Rural Investment Programs
 Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /02-1004 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		8,345,562.01
3000	4901	C	B									X			E		N	1		220,027.28
Sub-Total, 3000																				8,565,589.29

3020, Obligated balance, start of year (net) =====
8,565,589.29

3031	4801	C	B									X			E		N	1		-8,345,562.01
3031	4801	C	E									X			E		N	1		7,908,843.98
3031	4901	C	B									X			E		N	1		-220,027.28
3031	4901	C	E									X			E		N	1		292,801.19
3031	4902	C	E					MAND				X			E		N			424,869.63
Sub-Total, 3031																				60,925.51

3040	4902	C	E					MAND				X			E		N			-424,869.63
3081	4871	D	E									X			E		N			-412,881.84
3090	4801	C	E												E		N	1		7,908,843.98
3090	4871	D	E												E		N			-412,881.84
3090	4901	C	E												E		N	1		292,801.19
Sub-Total, 3090																				7,788,763.33

3100, Obligated balance, end of year (net) =====
7,788,763.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Farm Security and Rural Investment Programs
 Treasury Account: Farm Security and Rural Investment Programs
 Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /02-1004 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X			E				N	424,869.63
4110, Mand: Total outlays, gross																				=====
																				424,869.63
4170, Mand: Outlays, net																				=====
																				424,869.63
4190, Outlays, net (disc. and mand.)																				=====
																				424,869.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Account Total, Farm Security and Rural Investment Programs
 Treasury Account:
 Budget Account Id: 005-53-1004 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					220,028,165.13
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					8,382,209.74
1021, Unob Bal: Recov of prior year unpaid obligations																					36,150.40
1050, Unob Bal: Unobligated balance (total)																					8,418,360.14
1221, BA: Mand: Approps transferred from other accounts																					47,207,000.00
1260, BA: Mand: Appropriations (total)																					47,207,000.00
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																					6,647,785.87
1850, BA: Mand: Spending auth: Total																					6,647,785.87
1900, Budget authority total (disc. and mand.)																					53,854,785.87
1930, Total budgetary resources avail (disc. and mand.)																					62,273,146.01
1940, Unobligated balance expiring (memorandum)																					-2,167,994,382.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Account Total, Farm Security and Rural Investment Programs
 Treasury Account:
 Budget Account Id: 005-53-1004 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				2,702,138,733.27
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
3010																				-10,975,578.97
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				
3020																				2,691,163,154.30
3020, Obligated balance, start of year (net)																				
3030																				220,028,165.13
3030, Ob Bal: Obligations incurred: Unexpired accounts																				
3031																				30,045,530.25
3031, Ob Bal: Obligations incurred: Expired accounts																				
3040																				-415,424,190.51
3040, Ob Bal: Outlays (gross)																				
3050																				-6,647,785.87
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				
3051																				66,220.89
3051, Ob Bal: Change, uncoll cust paymt, Fed srcls, exp																				
3080																				-36,150.40
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				
3081																				-98,900,430.16
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				
3090																				2,437,851,657.58
3090, Ob Bal: EOY: Unpaid obligations (gross)																				
3091																				-17,557,143.95
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				
3100																				2,420,294,513.63
3100, Obligated balance, end of year (net)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Account Total, Farm Security and Rural Investment Programs
 Treasury Account:
 Budget Account Id: 005-53-1004 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090																				===== 53,854,785.87
4100																				91,085,870.58
4101																				324,338,319.93
4110																				===== 415,424,190.51
4120																				-23,588.82
4130																				===== -23,588.82
4140																				-6,647,785.87
4142																				23,588.82
4150																				===== -6,624,197.05
4160																				===== 47,207,000.00
4170																				===== 415,400,601.69
4180																				===== 47,207,000.00
4190																				===== 415,400,601.69

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Watershed and Flood Prevention Operations
 Treasury Account: Watershed Surveys and Planning
 Budget Account Id: 005-53-1072 Treasury Account Id: 12- - /07-1066 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		46,340.47
3000	4901	C	B									X		E		N	1		19,178.78
Sub-Total, 3000																			65,519.25
3020, Obligated balance, start of year (net)																			=====
																			65,519.25
3031	4801	C	B									X		E		N	1		-46,340.47
3031	4801	C	E									X		E		N	1		31,479.95
3031	4881	C	E									X		E		N			4,367.05
3031	4881	C	E									X		E		N			137,085.64
3031	4901	C	B									X		E		N	1		-19,178.78
3031	4901	C	E									X		E		N	1		18,028.87
3031	4902	C	E					DISC				X		E		N			16,010.43
Sub-Total, 3031																			141,452.69
3040	4902	C	E					DISC				X		E		N			-16,010.43
3081	4871	D	E									X		E		N			-141,840.63
3090	4801	C	E											E		N	1		31,479.95
3090	4871	D	E											E		N			-141,840.63
3090	4881	C	E											E		N			4,367.05
3090	4881	C	E											E		N			137,085.64
3090	4901	C	E											E		N	1		18,028.87
Sub-Total, 3090																			49,120.88
3100, Obligated balance, end of year (net)																			=====
																			49,120.88

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E				N	16,010.43
4020, Disc: Total outlays, gross																				=====
																				16,010.43
4080, Disc: Outlays, net																				=====
																				16,010.43
4190, Outlays, net (disc. and mand.)																				=====
																				16,010.43

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 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		3,529.66
3000	4901	C	B									X			E		N	1		1,027.83
Sub-Total, 3000																				4,557.49
3020, Obligated balance, start of year (net)																				=====
																				4,557.49
3031	4801	C	B									X			E		N	1		-3,529.66
3031	4801	C	E									X			E		N	1		3,842.21
3031	4881	C	E									X			E		N			186,844.65
3031	4881	C	E									X			E		N			49,149.49
3031	4901	C	B									X			E		N	1		-1,027.83
3031	4901	D	E									X			E		N	1		-22.97
3031	4902	C	E					DISC				X			E		N			738.25
Sub-Total, 3031																				235,994.14
3040	4902	C	E					DISC				X			E		N			-738.25
3081	4871	D	E									X			E		N			-236,860.19
3090	4801	C	E												E		N	1		3,842.21
3090	4871	D	E												E		N			-236,860.19
3090	4881	C	E												E		N			186,844.65
3090	4881	C	E												E		N			49,149.49
3090	4901	D	E												E		N	1		-22.97
Sub-Total, 3090																				2,953.19
3100, Obligated balance, end of year (net)																				=====
																				2,953.19

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 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E			N		<u>738.25</u>
4020, Disc: Total outlays, gross																				<u>738.25</u>
4080, Disc: Outlays, net																				<u>738.25</u>
4190, Outlays, net (disc. and mand.)																				<u>738.25</u>

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 Treasury Account: Watershed Surveys and Planning
 Budget Account Id: 005-53-1072 Treasury Account Id: 12- - /05-1066 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		32,448.44
3000	4901	C	B									X			E		N	1		495.51
Sub-Total, 3000																				32,943.95
3020, Obligated balance, start of year (net)																				=====
																				32,943.95
3031	4801	C	B									X			E		N	1		-32,448.44
3031	4801	C	E									X			E		N	1		32,971.59
3031	4881	C	E									X			E		N			803.00
3031	4881	C	E									X			E		N			87,465.32
3031	4901	C	B									X			E		N	1		-495.51
3031	4901	D	E									X			E		N	1		-27.64
Sub-Total, 3031																				88,268.32
3081	4871	D	E									X			E		N			-88,791.47
3090	4801	C	E												E		N	1		32,971.59
3090	4871	D	E												E		N			-88,791.47
3090	4881	C	E												E		N			803.00
3090	4881	C	E												E		N			87,465.32
3090	4901	D	E												E		N	1		-27.64
Sub-Total, 3090																				32,420.80
3100, Obligated balance, end of year (net)																				=====
																				32,420.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Watershed and Flood Prevention Operations
 Treasury Account: Watershed and Flood Prevention Operations
 Budget Account Id: 005-53-1072 Treasury Account Id: 12- - /X -1072 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	1		-7,929,198.24
0900	4801	C	B									X			U		N	1		-1,864,175.40
0900	4801	C	B									X			U		N	1		-5.78
0900	4801	C	B									X			U		N	1		-162,298,920.20
0900	4801	C	E									X			U		N	1		1,649,169.99
0900	4801	C	E									X			U		N	1		5.78
0900	4801	C	E									X			U		N	1		9,345,550.08
0900	4801	C	E									X			U		N	1		142,583,124.47
0900	4802	D	B					DISC BAL				X			U		N	1		293.52
0900	4802	C	E					DISC BAL				X			U		N	1		52,401.00
0900	4901	C	B									X			U		N	1		-38,610,686.90
0900	4901	C	B									X			U		N	1		-989,055.72
0900	4901	C	B									X			U		N	1		-3,677,729.77
0900	4901	C	E									X			U		N	1		1,399,984.81
0900	4901	C	E									X			U		N	1		783,048.23
0900	4901	C	E									X			U		N	1		24,934,372.23
0900	4902	C	E					DISC BAL				X			U		N			1,368,025.97
0900	4902	C	E					DISC BAL				X			U		N			60,845,392.97
0900	4902	C	E					DISC BAL				X			U		N			1,696,531.09
Sub-Total, 0900																			29,288,128.13	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		566,000,062.93
1000	4221	D	B			F		DISC				X			U		N	1		62,752,803.94
1000	4251	D	B			F		DISC				X			U		N	1		116,781.76
1000	4801	C	B									X			U		N	1		-7,929,198.24
1000	4801	C	B									X			U		N	1		-1,864,175.40
1000	4801	C	B									X			U		N	1		-5.78
1000	4801	C	B									X			U		N	1		-162,298,920.20
1000	4802	D	B					DISC BAL				X			U		N	1		293.52
1000	4901	C	B									X			U		N	1		-38,610,686.90
1000	4901	C	B									X			U		N	1		-989,055.72
1000	4901	C	B									X			U		N	1		-3,677,729.77
Sub-Total, 1000																			413,500,170.14	
1021	4871	D	E									X			U		N			12,834,603.78
1050, Unob Bal: Unobligated balance (total)																			=====	
																			426,334,773.92	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Watershed and Flood Prevention Operations
 Treasury Account: Watershed and Flood Prevention Operations
 Budget Account Id: 005-53-1072 Treasury Account Id: 12- - /X -1072 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4119	D	E	P				DISC				X	X	U		N	1		30,000,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			30,000,000.00
1700	4252	D	E			E		DISC				X		U		N			334,190.01
1700	4252	D	E			F		DISC				X		U		N			443,308.61
Sub-Total, 1700																			777,498.62
1701	4221	D	B			F		DISC				X		U		N	1		-62,752,803.94
1701	4221	D	E			F		DISC				X		U		N	1		72,322,360.68
1701	4251	D	B			F		DISC				X		U		N	1		-116,781.76
1701	4251	D	E			F		DISC				X		U		N	1		754,616.79
Sub-Total, 1701																			10,207,391.77
1750, BA: Disc: Spending auth: Total																			=====
																			10,984,890.39
1900, Budget authority total (disc. and mand.)																			=====
																			40,984,890.39
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			467,319,664.31

Change in Obl Bal

3000	4801	C	B									X		U		N	1		7,929,198.24
3000	4801	C	B									X		U		N	1		1,864,175.40
3000	4801	C	B									X		U		N	1		5.78
3000	4801	C	B									X		U		N	1		162,298,920.20
3000	4901	C	B									X		U		N	1		38,610,686.90
3000	4901	C	B									X		U		N	1		989,055.72
3000	4901	C	B									X		U		N	1		3,677,729.77
Sub-Total, 3000																			215,369,772.01
3010	4221	D	B			F		DISC				X		U		N	1		-62,752,803.94
3010	4251	D	B			F		DISC				X		U		N	1		-116,781.76
Sub-Total, 3010																			-62,869,585.70
3020, Obligated balance, start of year (net)																			=====
																			152,500,186.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Watershed and Flood Prevention Operations
 Treasury Account: Watershed and Flood Prevention Operations
 Budget Account Id: 005-53-1072 Treasury Account Id: 12- - /X -1072 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	B									X			U		N	1		-7,929,198.24
3030	4801	C	B									X			U		N	1		-1,864,175.40
3030	4801	C	B									X			U		N	1		-5.78
3030	4801	C	B									X			U		N	1		-162,298,920.20
3030	4801	C	E									X			U		N	1		1,649,169.99
3030	4801	C	E									X			U		N	1		5.78
3030	4801	C	E									X			U		N	1		9,345,550.08
3030	4801	C	E									X			U		N	1		142,583,124.47
3030	4802	D	B					DISC BAL				X			U		N	1		293.52
3030	4802	C	E					DISC BAL				X			U		N	1		52,401.00
3030	4901	C	B									X			U		N	1		-38,610,686.90
3030	4901	C	B									X			U		N	1		-989,055.72
3030	4901	C	B									X			U		N	1		-3,677,729.77
3030	4901	C	E									X			U		N	1		1,399,984.81
3030	4901	C	E									X			U		N	1		783,048.23
3030	4901	C	E									X			U		N	1		24,934,372.23
3030	4902	C	E					DISC BAL				X			U		N			1,368,025.97
3030	4902	C	E					DISC BAL				X			U		N			60,845,392.97
3030	4902	C	E					DISC BAL				X			U		N			1,696,531.09
Sub-Total, 3030																				29,288,128.13
3040	4802	D	B					DISC BAL				X			U		N	1		-293.52
3040	4802	C	E					DISC BAL				X			U		N	1		-52,401.00
3040	4902	C	E					DISC BAL				X			U		N			-1,368,025.97
3040	4902	C	E					DISC BAL				X			U		N			-60,845,392.97
3040	4902	C	E					DISC BAL				X			U		N			-1,696,531.09
Sub-Total, 3040																				-63,962,644.55
3050	4221	D	B			F		DISC				X			U		N	1		62,752,803.94
3050	4221	D	E			F		DISC				X			U		N	1		-72,322,360.68
3050	4251	D	B			F		DISC				X			U		N	1		116,781.76
3050	4251	D	E			F		DISC				X			U		N	1		-754,616.79
Sub-Total, 3050																				-10,207,391.77
3080	4871	D	E									X			U		N			-12,834,603.78
3090	4801	C	E												U		N	1		1,649,169.99
3090	4801	C	E												U		N	1		5.78
3090	4801	C	E												U		N	1		9,345,550.08
3090	4801	C	E												U		N	1		142,583,124.47
3090	4871	D	E												U		N			-12,834,603.78
3090	4901	C	E												U		N	1		1,399,984.81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Watershed and Flood Prevention Operations
 Treasury Account: Watershed and Flood Prevention Operations
 Budget Account Id: 005-53-1072 Treasury Account Id: 12- - /X -1072 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												U	N	1		783,048.23
3090	4901	C	E												U	N	1		24,934,372.23
Sub-Total, 3090																			167,860,651.81
3091	4221	D	E			F		DISC							U	N	1		-72,322,360.68
3091	4251	D	E			F		DISC							U	N	1		-754,616.79
Sub-Total, 3091																			-73,076,977.47
3100, Obligated balance, end of year (net)																			=====
																			94,783,674.34

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			40,984,890.39
4011	4802	D	B					DISC BAL				X			U	N	1		293.52
4011	4802	C	E					DISC BAL				X			U	N	1		52,401.00
4011	4902	C	E					DISC BAL				X			U	N			1,368,025.97
4011	4902	C	E					DISC BAL				X			U	N			60,845,392.97
4011	4902	C	E					DISC BAL				X			U	N			1,696,531.09
Sub-Total, 4011																			63,962,644.55
4020, Disc: Total outlays, gross																			=====
																			63,962,644.55
4030	4252	D	E			F		DISC				X			U	N			-443,308.61
4033	4252	D	E			E		DISC				X			U	N			-334,190.01
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-777,498.62
4050	4221	D	B			F		DISC				X			U	N	1		62,752,803.94
4050	4221	D	E			F		DISC				X			U	N	1		-72,322,360.68
4050	4251	D	B			F		DISC				X			U	N	1		116,781.76
4050	4251	D	E			F		DISC				X			U	N	1		-754,616.79
Sub-Total, 4050																			-10,207,391.77
4060, Disc: Additional offsets against BA only (total)																			=====
																			-10,207,391.77

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Watershed and Flood Prevention Operations
 Treasury Account: Watershed and Flood Prevention Operations
 Budget Account Id: 005-53-1072 Treasury Account Id: 12- - /X -1072 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				=====
																				30,000,000.00
4080, Disc: Outlays, net																				=====
																				63,185,145.93
4180, Budget authority, net (disc. and mand.)																				=====
																				30,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				63,185,145.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Watershed and Flood Prevention Operations
 Treasury Account: Watershed and Flood Prevention Operations, Recovery Act
 Budget Account Id: 005-53-1072 Treasury Account Id: 12- -09/10-1073 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-74,715,998.08
0900	4801	C	B									X			U		Y	1		-34,774,565.04
0900	4801	C	E									X			U		Y	1		50,001,679.81
0900	4801	C	E									X			U		Y	1		74,231,511.33
0900	4802	C	B					DISC				X			U		Y	1		-2,295.00
0900	4802	C	E					DISC				X			U		Y	1		1,046.00
0900	4901	C	B									X			U		Y	1		-1,747,382.29
0900	4901	C	B									X			U		Y	1		-1,076,076.26
0900	4901	C	E									X			U		Y	1		795,904.66
0900	4901	C	E									X			U		Y	1		902,537.29
0900	4902	C	E					DISC				X			U		Y			4,940,476.43
0900	4902	C	E					DISC				X			U		Y			6,685,080.99
Sub-Total, 0900																			25,241,919.84	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		282,434,248.94
1000	4801	C	B									X			U		Y	1		-74,715,998.08
1000	4801	C	B									X			U		Y	1		-34,774,565.04
1000	4802	C	B					DISC				X			U		Y	1		-2,295.00
1000	4901	C	B									X			U		Y	1		-1,747,382.29
1000	4901	C	B									X			U		Y	1		-1,076,076.26
Sub-Total, 1000																			170,117,932.27	
1021	4871	D	E									X			U		Y			3,782,651.91
1050, Unob Bal: Unobligated balance (total)																			=====	
																			173,900,584.18	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			173,900,584.18	
1940	4610	C	E			A									U		Y			-140,029,508.34
1940	4700	C	E			A									U		Y			-8,629,156.00
Sub-Total, 1940																			-148,658,664.34	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Watershed and Flood Prevention Operations
 Treasury Account: Watershed and Flood Prevention Operations, Recovery Act
 Budget Account Id: 005-53-1072 Treasury Account Id: 12- -09/10-1073 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		Y	1		74,715,998.08
3000	4801	C	B									X			U		Y	1		34,774,565.04
3000	4901	C	B									X			U		Y	1		1,747,382.29
3000	4901	C	B									X			U		Y	1		1,076,076.26
Sub-Total, 3000																			112,314,021.67	
3020, Obligated balance, start of year (net)																			=====	
																			112,314,021.67	
3030	4801	C	B									X			U		Y	1		-74,715,998.08
3030	4801	C	B									X			U		Y	1		-34,774,565.04
3030	4801	C	E									X			U		Y	1		50,001,679.81
3030	4801	C	E									X			U		Y	1		74,231,511.33
3030	4802	C	B					DISC				X			U		Y	1		-2,295.00
3030	4802	C	E					DISC				X			U		Y	1		1,046.00
3030	4901	C	B									X			U		Y	1		-1,747,382.29
3030	4901	C	B									X			U		Y	1		-1,076,076.26
3030	4901	C	E									X			U		Y	1		795,904.66
3030	4901	C	E									X			U		Y	1		902,537.29
3030	4902	C	E					DISC				X			U		Y			4,940,476.43
3030	4902	C	E					DISC				X			U		Y			6,685,080.99
Sub-Total, 3030																			25,241,919.84	
3040	4802	C	B					DISC				X			U		Y	1		2,295.00
3040	4802	C	E					DISC				X			U		Y	1		-1,046.00
3040	4902	C	E					DISC				X			U		Y			-4,940,476.43
3040	4902	C	E					DISC				X			U		Y			-6,685,080.99
Sub-Total, 3040																			-11,624,308.42	
3080	4871	D	E									X			U		Y			-3,782,651.91
3090	4801	C	E												U		Y	1		50,001,679.81
3090	4801	C	E												U		Y	1		74,231,511.33
3090	4871	D	E												U		Y			-3,782,651.91
3090	4901	C	E												U		Y	1		795,904.66
3090	4901	C	E												U		Y	1		902,537.29
Sub-Total, 3090																			122,148,981.18	
3100, Obligated balance, end of year (net)																			=====	
																			122,148,981.18	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Watershed and Flood Prevention Operations
 Treasury Account: Watershed and Flood Prevention Operations, Recovery Act
 Budget Account Id: 005-53-1072 Treasury Account Id: 12- -09/10-1073 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			U		Y	1		-2,295.00
4011	4802	C	E					DISC				X			U		Y	1		1,046.00
4011	4902	C	E					DISC				X			U		Y			4,940,476.43
4011	4902	C	E					DISC				X			U		Y			6,685,080.99
Sub-Total, 4011																			11,624,308.42	
4020, Disc: Total outlays, gross																			===== 11,624,308.42	
4080, Disc: Outlays, net																			===== 11,624,308.42	
4190, Outlays, net (disc. and mand.)																			===== 11,624,308.42	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Account Total, Watershed and Flood Prevention Operations
 Treasury Account:
 Budget Account Id: 005-53-1072 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					54,530,047.97
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					583,618,102.41
1021, Unob Bal: Recov of prior year unpaid obligations																					16,617,255.69
1050, Unob Bal: Unobligated balance (total)																					600,235,358.10
1100, BA: Disc: Appropriation																					30,000,000.00
1160, BA: Disc: Appropriation (total)																					30,000,000.00
1700, BA: Disc: Spending auth: Collected																					777,498.62
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					10,207,391.77
1750, BA: Disc: Spending auth: Total																					10,984,890.39
1900, Budget authority total (disc. and mand.)																					40,984,890.39
1930, Total budgetary resources avail (disc. and mand.)																					641,220,248.49
1940, Unobligated balance expiring (memorandum)																					-148,658,664.34

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Account Total, Watershed and Flood Prevention Operations
 Treasury Account:
 Budget Account Id: 005-53-1072 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 40,984,890.39
4011																				75,603,701.65
4020																				===== 75,603,701.65
4030																				-443,308.61
4033																				-334,190.01
4040																				===== -777,498.62
4050																				-10,207,391.77
4060																				===== -10,207,391.77
4070																				===== 30,000,000.00
4080																				===== 74,826,203.03
4180																				===== 30,000,000.00
4190																				===== 74,826,203.03

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Watershed Rehabilitation Program
 Treasury Account: Watershed Rehabilitation Program
 Budget Account Id: 005-53-1002 Treasury Account Id: 12- - /X -1002 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-1,107,186.26
0900	4801	C	B									X			U		N	1		-50,238,644.73
0900	4801	C	E									X			U		N	1		1,107,186.26
0900	4801	C	E									X			U		N	1		47,732,932.55
0900	4802	D	B					DISC BAL				X			U		N	1		13.53
0900	4802	C	E					DISC BAL				X			U		N	1		15.56
0900	4901	C	B									X			U		N	1		-3,674,563.00
0900	4901	C	B									X			U		N	1		-741.94
0900	4901	C	E									X			U		N	1		2,715,268.54
0900	4902	C	E					DISC NEW				X			U		N			1,125,751.86
0900	4902	C	E					DISC BAL				X			U		N			3,914,417.28
Sub-Total, 0900																			1,574,449.65	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		64,967,491.15
1000	4801	C	B									X			U		N	1		-1,107,186.26
1000	4801	C	B									X			U		N	1		-50,238,644.73
1000	4802	D	B					DISC BAL				X			U		N	1		13.53
1000	4901	C	B									X			U		N	1		-3,674,563.00
1000	4901	C	B									X			U		N	1		-741.94
Sub-Total, 1000																			9,946,368.75	
1021	4871	D	E									X			U		N			46,425.56
1050, Unob Bal: Unobligated balance (total)																			=====	
																			9,992,794.31	
1100	4119	D	E	P				DISC				X	X		U		N	1		40,161,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			40,161,000.00	
1700	4252	D	E			E		DISC				X			U		N			61,563.20
1750, BA: Disc: Spending auth: Total																			=====	
																			61,563.20	
1900, Budget authority total (disc. and mand.)																			=====	
																			40,222,563.20	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Watershed Rehabilitation Program
 Treasury Account: Watershed Rehabilitation Program
 Budget Account Id: 005-53-1002 Treasury Account Id: 12- - /X -1002 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			50,215,357.51

Change in Obl Bal

3000	4801	C	B									X		U		N	1		1,107,186.26
3000	4801	C	B									X		U		N	1		50,238,644.73
3000	4901	C	B									X		U		N	1		3,674,563.00
3000	4901	C	B									X		U		N	1		741.94
Sub-Total, 3000																			55,021,135.93
3020, Obligated balance, start of year (net)																			=====
																			55,021,135.93
3030	4801	C	B									X		U		N	1		-1,107,186.26
3030	4801	C	B									X		U		N	1		-50,238,644.73
3030	4801	C	E									X		U		N	1		1,107,186.26
3030	4801	C	E									X		U		N	1		47,732,932.55
3030	4802	D	B					DISC BAL				X		U		N	1		13.53
3030	4802	C	E					DISC BAL				X		U		N	1		15.56
3030	4901	C	B									X		U		N	1		-3,674,563.00
3030	4901	C	B									X		U		N	1		-741.94
3030	4901	C	E									X		U		N	1		2,715,268.54
3030	4902	C	E					DISC NEW				X		U		N			1,125,751.86
3030	4902	C	E					DISC BAL				X		U		N			3,914,417.28
Sub-Total, 3030																			1,574,449.65
3040	4802	D	B					DISC BAL				X		U		N	1		-13.53
3040	4802	C	E					DISC BAL				X		U		N	1		-15.56
3040	4902	C	E					DISC NEW				X		U		N			-1,125,751.86
3040	4902	C	E					DISC BAL				X		U		N			-3,914,417.28
Sub-Total, 3040																			-5,040,198.23
3080	4871	D	E									X		U		N			-46,425.56
3090	4801	C	E											U		N	1		1,107,186.26
3090	4801	C	E											U		N	1		47,732,932.55
3090	4871	D	E											U		N			-46,425.56
3090	4901	C	E											U		N	1		2,715,268.54
Sub-Total, 3090																			51,508,961.79

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Watershed Rehabilitation Program
 Treasury Account: Watershed Rehabilitation Program
 Budget Account Id: 005-53-1002 Treasury Account Id: 12- - /X -1002 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				51,508,961.79

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				40,222,563.20
4010	4902	C	E					DISC	NEW			X			U			N		1,125,751.86
4011	4802	D	B					DISC	BAL			X			U			N	1	13.53
4011	4802	C	E					DISC	BAL			X			U			N	1	15.56
4011	4902	C	E					DISC	BAL			X			U			N		3,914,417.28
Sub-Total, 4011																			3,914,446.37	
4020, Disc: Total outlays, gross																				=====
																				5,040,198.23
4033	4252	D	E			E		DISC				X			U			N		-61,563.20
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-61,563.20
4070, Disc: Budget authority, net																				=====
																				40,161,000.00
4080, Disc: Outlays, net																				=====
																				4,978,635.03
4180, Budget authority, net (disc. and mand.)																				=====
																				40,161,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				4,978,635.03

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Watershed Rehabilitation Program
 Treasury Account: Watershed Rehabilitation Program, Recovery Act
 Budget Account Id: 005-53-1002 Treasury Account Id: 12- -09/10-1142 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-15,279,378.61
0900	4801	C	E									X		U		Y	1		16,865,178.80
0900	4901	C	B									X		U		Y	1		-1,414,219.56
0900	4901	C	E									X		U		Y	1		403,096.99
0900	4902	C	E					DISC				X		U		Y			1,544,894.39
Sub-Total, 0900																			2,119,572.01

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		48,852,399.26
1000	4801	C	B									X		U		Y	1		-15,279,378.61
1000	4901	C	B									X		U		Y	1		-1,414,219.56
Sub-Total, 1000																			32,158,801.09

1050, Unob Bal: Unobligated balance (total) =====
32,158,801.09

1930, Total budgetary resources avail (disc. and mand.) =====
32,158,801.09

1940 4610 C E A U Y -30,039,229.08

Change in Obl Bal

3000	4801	C	B									X		U		Y	1		15,279,378.61
3000	4901	C	B									X		U		Y	1		1,414,219.56
Sub-Total, 3000																			16,693,598.17

3020, Obligated balance, start of year (net) =====
16,693,598.17

3030	4801	C	B									X		U		Y	1		-15,279,378.61
3030	4801	C	E									X		U		Y	1		16,865,178.80
3030	4901	C	B									X		U		Y	1		-1,414,219.56
3030	4901	C	E									X		U		Y	1		403,096.99
3030	4902	C	E					DISC				X		U		Y			1,544,894.39
Sub-Total, 3030																			2,119,572.01

3040 4902 C E DISC X U -1,544,894.39

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Watershed Rehabilitation Program
 Treasury Account: Watershed Rehabilitation Program, Recovery Act
 Budget Account Id: 005-53-1002 Treasury Account Id: 12- -09/10-1142 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												U		Y	1	16,865,178.80
3090	4901	C	E												U		Y	1	403,096.99
Sub-Total, 3090																			17,268,275.79
3100, Obligated balance, end of year (net)																			=====
																			17,268,275.79

BA & O, Net

4011	4902	C	E					DISC				X			U		Y		1,544,894.39
4020, Disc: Total outlays, gross																			=====
																			1,544,894.39
4080, Disc: Outlays, net																			=====
																			1,544,894.39
4190, Outlays, net (disc. and mand.)																			=====
																			1,544,894.39

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Account Total, Watershed Rehabilitation Program
Treasury Account:
Budget Account Id: 005-53-1002 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Resource Conservation and Development
 Treasury Account: Resource Conservation and Development
 Budget Account Id: 005-53-1010 Treasury Account Id: 12- - /X -1010 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-646,765.05
0900	4801	C	E									X			U		N	1		654,333.70
0900	4802	D	B					DISC BAL				X			U		N	1		513.67
0900	4901	C	B									X			U		N	1		-279,203.74
0900	4901	C	E									X			U		N	1		157,371.21
0900	4902	C	E					DISC BAL				X			U		N			175,267.10
Sub-Total, 0900																			61,516.89	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		3,954,168.39
1000	4801	C	B									X			U		N	1		-646,765.05
1000	4802	D	B					DISC BAL				X			U		N	1		513.67
1000	4901	C	B									X			U		N	1		-279,203.74
Sub-Total, 1000																			3,028,713.27	
1021	4871	D	E									X			U		N			7,860.20
1050, Unob Bal: Unobligated balance (total)																			=====	
																			3,036,573.47	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			3,036,573.47	

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Resource Conservation and Development
 Treasury Account: Resource Conservation and Development
 Budget Account Id: 005-53-1010 Treasury Account Id: 12- - /X -1010 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		646,765.05
3000	4901	C	B									X			U		N	1		279,203.74
Sub-Total, 3000																				925,968.79

3020, Obligated balance, start of year (net) =====
925,968.79

3030	4801	C	B									X			U		N	1		-646,765.05
3030	4801	C	E									X			U		N	1		654,333.70
3030	4802	D	B					DISC BAL				X			U		N	1		513.67
3030	4901	C	B									X			U		N	1		-279,203.74
3030	4901	C	E									X			U		N	1		157,371.21
3030	4902	C	E					DISC BAL				X			U		N			175,267.10
Sub-Total, 3030																				61,516.89

3040	4802	D	B					DISC BAL				X			U		N	1		-513.67
3040	4902	C	E					DISC BAL				X			U		N			-175,267.10
Sub-Total, 3040																				-175,780.77

3080	4871	D	E									X			U		N			-7,860.20
3090	4801	C	E												U		N	1		654,333.70
3090	4871	D	E												U		N			-7,860.20
3090	4901	C	E												U		N	1		157,371.21
Sub-Total, 3090																				803,844.71

3100, Obligated balance, end of year (net) =====
803,844.71

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Resource Conservation and Development
 Treasury Account: Resource Conservation and Development
 Budget Account Id: 005-53-1010 Treasury Account Id: 12- - /X -1010 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	D	B					DISC BAL				X			U		N	1		513.67
4011	4902	C	E					DISC BAL				X			U		N			175,267.10
Sub-Total, 4011																				175,780.77
4020, Disc: Total outlays, gross																				===== 175,780.77
4080, Disc: Outlays, net																				===== 175,780.77
4190, Outlays, net (disc. and mand.)																				===== 175,780.77

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Resource Conservation and Development
 Treasury Account: Resource Conservation and Development
 Budget Account Id: 005-53-1010 Treasury Account Id: 12- - /10-1010 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X			U		Y	1		1,241,852.65
0900	4901	C	E									X			U		Y	1		1,286,014.20
0900	4902	C	E					DISC				X			U		Y			6,985,102.96
Sub-Total, 0900																				9,512,969.81

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		50,730,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				50,730,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				50,730,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				50,730,000.00
1940	4610	C	E		A										U		Y			-41,192,030.19
1940	4700	C	E		A										U		Y			-25,000.00
Sub-Total, 1940																				-41,217,030.19

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		1,241,852.65
3030	4901	C	E									X			U		Y	1		1,286,014.20
3030	4902	C	E					DISC				X			U		Y			6,985,102.96
Sub-Total, 3030																				9,512,969.81
3040	4902	C	E					DISC				X			U		Y			-6,985,102.96
3090	4801	C	E												U		Y	1		1,241,852.65
3090	4901	C	E												U		Y	1		1,286,014.20
Sub-Total, 3090																				2,527,866.85
3100, Obligated balance, end of year (net)																				=====
																				2,527,866.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Resource Conservation and Development
 Treasury Account: Resource Conservation and Development
 Budget Account Id: 005-53-1010 Treasury Account Id: 12- - /10-1010 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				50,730,000.00
4010	4902	C	E					DISC				X			U		Y			6,985,102.96
4020, Disc: Total outlays, gross																				=====
																				6,985,102.96
4070, Disc: Budget authority, net																				=====
																				50,730,000.00
4080, Disc: Outlays, net																				=====
																				6,985,102.96
4180, Budget authority, net (disc. and mand.)																				=====
																				50,730,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				6,985,102.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Resource Conservation and Development
 Treasury Account: Resource Conservation and Development
 Budget Account Id: 005-53-1010 Treasury Account Id: 12- - /09-1010 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		2,911,770.56
3000	4901	C	B									X			E		N	1		2,854,622.77
Sub-Total, 3000																				5,766,393.33

3020, Obligated balance, start of year (net) =====
5,766,393.33

3031	4801	C	B									X			E		N	1		-2,911,770.56
3031	4801	C	E									X			E		N	1		1,709,229.87
3031	4802	C	B					DISC				X			E		N	1		-27,129.09
3031	4802	C	E					DISC				X			E		N	1		3,706.63
3031	4881	C	E									X			E		N			837,258.74
3031	4901	C	B									X			E		N	1		-2,854,622.77
3031	4901	C	E									X			E		N	1		444,898.48
3031	4902	C	E					DISC				X			E		N			3,635,687.44
Sub-Total, 3031																				837,258.74

3040	4802	C	B					DISC				X			E		N	1		27,129.09
3040	4802	C	E					DISC				X			E		N	1		-3,706.63
3040	4902	C	E					DISC				X			E		N			-3,635,687.44
Sub-Total, 3040																				-3,612,264.98

3081	4871	D	E									X			E		N			-1,101,885.66
3090	4801	C	E												E		N	1		1,709,229.87
3090	4871	D	E												E		N			-1,101,885.66
3090	4881	C	E												E		N			837,258.74
3090	4901	C	E												E		N	1		444,898.48
Sub-Total, 3090																				1,889,501.43

3100, Obligated balance, end of year (net) =====
1,889,501.43

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Resource Conservation and Development
 Treasury Account: Resource Conservation and Development
 Budget Account Id: 005-53-1010 Treasury Account Id: 12- - /09-1010 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-27,129.09
4011	4802	C	E					DISC				X			E		N	1		3,706.63
4011	4902	C	E					DISC				X			E		N			3,635,687.44
Sub-Total, 4011																			3,612,264.98	
4020, Disc: Total outlays, gross																			=====	
																			3,612,264.98	
4080, Disc: Outlays, net																			=====	
																			3,612,264.98	
4190, Outlays, net (disc. and mand.)																			=====	
																			3,612,264.98	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Account Total, Resource Conservation and Development
 Treasury Account:
 Budget Account Id: 005-53-1010 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					6,692,362.12
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				6,692,362.12	
3020																					6,692,362.12
3020, Obligated balance, start of year (net)																				6,692,362.12	
3030																					9,574,486.70
3030, Ob Bal: Obligations incurred: Unexpired accounts																				9,574,486.70	
3031																					837,258.74
3031, Ob Bal: Obligations incurred: Expired accounts																				837,258.74	
3040																					-10,773,148.71
3040, Ob Bal: Outlays (gross)																				-10,773,148.71	
3080																					-7,860.20
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-7,860.20	
3081																					-1,101,885.66
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-1,101,885.66	
3090																					5,221,212.99
3090, Ob Bal: EOY: Unpaid obligations (gross)																				5,221,212.99	
3100																					5,221,212.99
3100, Obligated balance, end of year (net)																				5,221,212.99	

BA & O, Net

4000																					50,730,000.00
4000, Disc: Budget authority, gross																				50,730,000.00	
4010																					6,985,102.96
4010, Disc: Outlays from new authority																				6,985,102.96	
4011																					3,788,045.75
4011, Disc: Outlays from balances																				3,788,045.75	
4020																					10,773,148.71
4020, Disc: Total outlays, gross																				10,773,148.71	
4070																					50,730,000.00
4070, Disc: Budget authority, net																				50,730,000.00	
4080																					10,773,148.71
4080, Disc: Outlays, net																				10,773,148.71	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Account Total, Resource Conservation and Development
Treasury Account:
Budget Account Id: 005-53-1010 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Healthy Forests Reserve Program
 Treasury Account: Healthy Forests Reserve Program
 Budget Account Id: 005-53-1090 Treasury Account Id: 12- - /X -1090 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-39,146.89
0900	4801	C	E									X			U		N	1		41,491.76
0900	4901	C	B									X			U		N	1		-10,939.14
0900	4901	C	E									X			U		N	1		1,113.28
0900	4902	C	E					DISC	BAL			X			U		N			14,118.00
Sub-Total, 0900																			6,637.01	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		1,245,276.50
1000	4801	C	B									X			U		N	1		-39,146.89
1000	4901	C	B									X			U		N	1		-10,939.14
Sub-Total, 1000																			1,195,190.47	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,195,190.47	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,195,190.47	

Change in Obl Bal

3000	4801	C	B									X			U		N	1		39,146.89
3000	4901	C	B									X			U		N	1		10,939.14
Sub-Total, 3000																			50,086.03	
3020, Obligated balance, start of year (net)																			=====	
																			50,086.03	
3030	4801	C	B									X			U		N	1		-39,146.89
3030	4801	C	E									X			U		N	1		41,491.76
3030	4901	C	B									X			U		N	1		-10,939.14
3030	4901	C	E									X			U		N	1		1,113.28
3030	4902	C	E					DISC	BAL			X			U		N			14,118.00
Sub-Total, 3030																			6,637.01	
3040	4902	C	E					DISC	BAL			X			U		N			-14,118.00
3090	4801	C	E												U		N	1		41,491.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Healthy Forests Reserve Program
 Treasury Account: Healthy Forests Reserve Program
 Budget Account Id: 005-53-1090 Treasury Account Id: 12- - /X -1090 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												U		N	1	1,113.28
Sub-Total, 3090																			42,605.04
3100, Obligated balance, end of year (net)																			=====
																			42,605.04

BA & O, Net

4011	4902	C	E					DISC	BAL			X			U		N		14,118.00
4020, Disc: Total outlays, gross																			=====
																			14,118.00
4080, Disc: Outlays, net																			=====
																			14,118.00
4190, Outlays, net (disc. and mand.)																			=====
																			14,118.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Healthy Forests Reserve Program
 Treasury Account: Healthy Forests Reserve Program
 Budget Account Id: 005-53-1090 Treasury Account Id: 12- - /07-1090 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		364,243.00
3000	4901	C	B									X			E		N	1		16,360.00
Sub-Total, 3000																				380,603.00

3020, Obligated balance, start of year (net) =====
380,603.00

3031	4801	C	B									X			E		N	1		-364,243.00
3031	4801	C	E									X			E		N	1		294,240.50
3031	4901	C	B									X			E		N	1		-16,360.00
3031	4901	C	E									X			E		N	1		52,225.00
3031	4902	C	E					DISC				X			E		N			34,137.50
Sub-Total, 3031																				0.00

3040	4902	C	E					DISC				X			E		N			-34,137.50
3090	4801	C	E												E		N	1		294,240.50
3090	4901	C	E												E		N	1		52,225.00
Sub-Total, 3090																				346,465.50

3100, Obligated balance, end of year (net) =====
346,465.50

BA & O, Net

4011	4902	C	E					DISC				X			E		N			34,137.50
4020, Disc: Total outlays, gross																				=====
																				34,137.50

4080, Disc: Outlays, net =====
34,137.50

4190, Outlays, net (disc. and mand.) =====
34,137.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Healthy Forests Reserve Program
 Treasury Account: Healthy Forests Reserve Program
 Budget Account Id: 005-53-1090 Treasury Account Id: 12- - /06-1090 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B										X		E		N	1		470,751.50
3000	4901	D	B										X		E		N	1		-5,000.00
Sub-Total, 3000																				465,751.50

3020, Obligated balance, start of year (net) =====
465,751.50

3031	4801	C	B										X		E		N	1		-470,751.50
3031	4801	C	E										X		E		N	1		375,163.50
3031	4901	D	B										X		E		N	1		5,000.00
3031	4901	C	E										X		E		N	1		71,484.00
3031	4902	C	E				DISC						X		E		N			19,104.00
Sub-Total, 3031																				0.00

3040	4902	C	E				DISC						X		E		N			-19,104.00
3090	4801	C	E												E		N	1		375,163.50
3090	4901	C	E												E		N	1		71,484.00
Sub-Total, 3090																				446,647.50

3100, Obligated balance, end of year (net) =====
446,647.50

BA & O, Net

4011	4902	C	E				DISC						X		E		N			19,104.00
4020, Disc: Total outlays, gross																				=====
																				19,104.00
4080, Disc: Outlays, net																				=====
																				19,104.00
4190, Outlays, net (disc. and mand.)																				=====
																				19,104.00

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(MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Account Total, Healthy Forests Reserve Program
Treasury Account:
Budget Account Id: 005-53-1090 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4011, Disc: Outlays from balances																				
																			67,359.50	
4020, Disc: Total outlays, gross																				
																			=====	
																			67,359.50	
4080, Disc: Outlays, net																				
																			=====	
																			67,359.50	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			67,359.50	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Great Plains Conservation Program
 Treasury Account: Great Plains Conservation Program
 Budget Account Id: 005-53-2268 Treasury Account Id: 12- - /X -2268 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1000	4201	D	B									U					N	1		547,594.03
1050, Unob Bal: Unobligated balance (total)																				=====
																				547,594.03
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				547,594.03

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Account Total, Great Plains Conservation Program
Treasury Account:
Budget Account Id: 005-53-2268 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	Unob Bal: Brought forward, October 1																			547,594.03
1050	Unob Bal: Unobligated balance (total)																			=====
																				547,594.03
1930	Total budgetary resources avail (disc. and mand.)																			=====
																				547,594.03

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Forestry Incentives Program
 Treasury Account: Forestry Incentives Program
 Budget Account Id: 005-53-3336 Treasury Account Id: 12- - /X -3336 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1000	4201	D	B																		6,016,890.21
1050, Unob Bal: Unobligated balance (total)																				=====	
																				6,016,890.21	
1930, Total budgetary resources avail (disc. and mand.)																				=====	
																				6,016,890.21	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Account Total, Forestry Incentives Program
Treasury Account:
Budget Account Id: 005-53-3336 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	Unob Bal: Brought forward, October 1																			6,016,890.21
<hr/>																				
1050	Unob Bal: Unobligated balance (total)																			=====
<hr/>																				
1930	Total budgetary resources avail (disc. and mand.)																			=====
<hr/>																				
																				6,016,890.21

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Water Bank Program
 Treasury Account: Water Bank Program
 Budget Account Id: 005-53-3320 Treasury Account Id: 12- - /X -3320 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-61,582.00
0900	4801	C	E									X			U		N	1		61,582.00
Sub-Total, 0900																			0.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		806,762.98
1000	4801	C	B									X			U		N	1		-61,582.00
Sub-Total, 1000																			745,180.98	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			745,180.98	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			745,180.98	

Change in Obl Bal

3000	4801	C	B									X			U		N	1		61,582.00
3020, Obligated balance, start of year (net)																			=====	
																			61,582.00	
3030	4801	C	B									X			U		N	1		-61,582.00
3030	4801	C	E									X			U		N	1		61,582.00
Sub-Total, 3030																			0.00	
3090	4801	C	E												U		N	1		61,582.00
3100, Obligated balance, end of year (net)																			=====	
																			61,582.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Account Total, Water Bank Program
 Treasury Account:
 Budget Account Id: 005-53-3320 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Schedule of Budgetary Resources																				
1000	Unob Bal: Brought forward, October 1																			745,180.98
1050	Unob Bal: Unobligated balance (total)																			===== 745,180.98
1930	Total budgetary resources avail (disc. and mand.)																			===== 745,180.98

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																			61,582.00
3020	Obligated balance, start of year (net)																			===== 61,582.00
3090	Ob Bal: EOY: Unpaid obligations (gross)																			61,582.00
3100	Obligated balance, end of year (net)																			===== 61,582.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Colorado River Basin Salinity Control Program
Treasury Account: Colorado River Basin Salinity Control Program
Budget Account Id: 005-53-3318 Treasury Account Id: 12- - /X -3318 -000-0
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	4201	D	B													U		N	1	268,745.73
1050, Unob Bal: Unobligated balance (total)																				
=====																				
268,745.73																				
<hr/>																				
1930, Total budgetary resources avail (disc. and mand.)																				
=====																				
268,745.73																				

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Account Total, Colorado River Basin Salinity Control Program
Treasury Account:
Budget Account Id: 005-53-3318 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	Unob Bal: Brought forward, October 1																			268,745.73
1050	Unob Bal: Unobligated balance (total)																			=====
																				268,745.73
1930	Total budgetary resources avail (disc. and mand.)																			=====
																				268,745.73

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Wetlands Reserve Program
 Treasury Account: Wetlands Reserve Program
 Budget Account Id: 005-53-1080 Treasury Account Id: 12- - /X -1080 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1	2,817,287.11
1050, Unob Bal: Unobligated balance (total)																			=====
																			2,817,287.11
1800	4252	C	E			E		MAND				X		U		N			-14,959.75
1800	4252	D	E			F		MAND				X		U		N			14,959.75
Sub-Total, 1800																			0.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			2,817,287.11

BA & O, Net

4120	4252	D	E			F		MAND				X		U		N			-14,959.75
4123	4252	C	E			E		MAND				X		U		N			14,959.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Account Total, Wetlands Reserve Program
 Treasury Account:
 Budget Account Id: 005-53-1080 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	Unob Bal: Brought forward, October 1																			2,817,287.11
1050	Unob Bal: Unobligated balance (total)																			2,817,287.11
1930	Total budgetary resources avail (disc. and mand.)																			2,817,287.11

BA & O, Net

4120	Mand: Offsets, BA and OL: Collections fm Fed srcls																			-14,959.75
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls																			14,959.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Wildlife Habitat Incentives Program
 Treasury Account: Wildlife Habitat Incentives Program
 Budget Account Id: 005-53-3322 Treasury Account Id: 12- - /X -3322 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-80,483.02
0900	4801	C	B									X			U		N	1		-40,760.02
0900	4801	C	E									X			U		N	1		72,374.53
0900	4801	C	E									X			U		N	1		36,129.02
0900	4901	C	B									X			U		N	1		-530.50
0900	4901	C	E									X			U		N	1		497.00
0900	4902	C	E					MAND	BAL			X			U		N			8,141.99
0900	4902	C	E					MAND	BAL			X			U		N			758.80
Sub-Total, 0900																			-3,872.20	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		10,448,161.78
1000	4801	C	B									X			U		N	1		-80,483.02
1000	4801	C	B									X			U		N	1		-40,760.02
1000	4901	C	B									X			U		N	1		-530.50
Sub-Total, 1000																			10,326,388.24	
1021	4871	D	E									X			U		N			7,649.65
1050, Unob Bal: Unobligated balance (total)																			=====	
																			10,334,037.89	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			10,334,037.89	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Wildlife Habitat Incentives Program
 Treasury Account: Wildlife Habitat Incentives Program
 Budget Account Id: 005-53-3322 Treasury Account Id: 12- - /X -3322 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		80,483.02
3000	4801	C	B									X			U		N	1		40,760.02
3000	4901	C	B									X			U		N	1		530.50
Sub-Total, 3000																				121,773.54

3020, Obligated balance, start of year (net) =====
121,773.54

3030	4801	C	B									X			U		N	1		-80,483.02
3030	4801	C	B									X			U		N	1		-40,760.02
3030	4801	C	E									X			U		N	1		72,374.53
3030	4801	C	E									X			U		N	1		36,129.02
3030	4901	C	B									X			U		N	1		-530.50
3030	4901	C	E									X			U		N	1		497.00
3030	4902	C	E					MAND	BAL			X			U		N			8,141.99
3030	4902	C	E					MAND	BAL			X			U		N			758.80
Sub-Total, 3030																				-3,872.20

3040	4902	C	E					MAND	BAL			X			U		N			-8,141.99
3040	4902	C	E					MAND	BAL			X			U		N			-758.80
Sub-Total, 3040																				-8,900.79

3080	4871	D	E									X			U		N			-7,649.65
3090	4801	C	E												U		N	1		72,374.53
3090	4801	C	E												U		N	1		36,129.02
3090	4871	D	E												U		N			-7,649.65
3090	4901	C	E												U		N	1		497.00
Sub-Total, 3090																				101,350.90

3100, Obligated balance, end of year (net) =====
101,350.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Wildlife Habitat Incentives Program
 Treasury Account: Wildlife Habitat Incentives Program
 Budget Account Id: 005-53-3322 Treasury Account Id: 12- - /X -3322 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4902	C	E					MAND	BAL			X			U		N			8,141.99
4101	4902	C	E					MAND	BAL			X			U		N			758.80
Sub-Total, 4101																				8,900.79
4110, Mand: Total outlays, gross																				=====
																				8,900.79
4170, Mand: Outlays, net																				=====
																				8,900.79
4190, Outlays, net (disc. and mand.)																				=====
																				8,900.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Wildlife Habitat Incentives Program
 Treasury Account: Wildlife Habitat Incentives Program
 Budget Account Id: 005-53-3322 Treasury Account Id: 12- - /01-3322 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	-----	---------	-----------	---------	---------	---------	----------	--------

Change in Obl Bal

3000	4801	C	B									X			E		N	1		48,940.33
3000	4901	C	B									X			E		N	1		2,367.62
Sub-Total, 3000																				51,307.95

3020, Obligated balance, start of year (net) =====
51,307.95

3031	4801	C	B									X			E		N	1		-48,940.33
3031	4801	C	E									X			E		N	1		50,368.42
3031	4901	C	B									X			E		N	1		-2,367.62
3031	4902	C	E					MAND				X			E		N			939.53
Sub-Total, 3031																				0.00

3040	4902	C	E					MAND				X			E		N			-939.53
3081	4871	D	E									X			E		N			-242.69
3090	4801	C	E												E		N	1		50,368.42
3090	4871	D	E												E		N			-242.69
Sub-Total, 3090																				50,125.73

3100, Obligated balance, end of year (net) =====
50,125.73

BA & O, Net

4101	4902	C	E					MAND				X			E		N			939.53
4110, Mand: Total outlays, gross																				=====
																				939.53

4170, Mand: Outlays, net =====
939.53

4190, Outlays, net (disc. and mand.) =====
939.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Account Total, Wildlife Habitat Incentives Program
 Treasury Account:
 Budget Account Id: 005-53-3322 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Program Activity Total Obligations																				
0900, Total new obligations																				
																				-3,872.20

Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					10,326,388.24
1021, Unob Bal: Recov of prior year unpaid obligations																					7,649.65
																				=====	
1050, Unob Bal: Unobligated balance (total)																					10,334,037.89
																				=====	
1930, Total budgetary resources avail (disc. and mand.)																					10,334,037.89

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																					173,081.49
3020, Obligated balance, start of year (net)																					=====
																				173,081.49	
3030, Ob Bal: Obligations incurred: Unexpired accounts																					-3,872.20
3040, Ob Bal: Outlays (gross)																					-9,840.32
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																					-7,649.65
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																					-242.69
3090, Ob Bal: EOY: Unpaid obligations (gross)																					151,476.63
																				=====	
3100, Obligated balance, end of year (net)																					151,476.63

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Account Total, Wildlife Habitat Incentives Program
Treasury Account:
Budget Account Id: 005-53-3322 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4101	Mand: Outlays from balances																			9,840.32
4110	Mand: Total outlays, gross																			=====
																				9,840.32
4170	Mand: Outlays, net																			=====
																				9,840.32
4190	Outlays, net (disc. and mand.)																			=====
																				9,840.32

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Agricultural Resource Conservation Demonstration Guaranteed Loan
Treasury Account: Agricultural Resource Conservation Demonstration Guaranteed Loan
Budget Account Id: 005-53-4177 Treasury Account Id: 12- - /X -4177 -000-0
FACTS II User: Patrick Murray Mchugh / (314) 539-6952 / patrick.mchugh@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

Schedule of Budgetary Resources

1000	4201	D	B									U					N	3		329.31
1050, Unob Bal: Unobligated balance (total)																				=====
																				329.31
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				329.31

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Account Total, Agricultural Resource Conservation Demonstration
Treasury Account:
Budget Account Id: 005-53-4177 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	Unob Bal: Brought forward, October 1																			329.31
1050	Unob Bal: Unobligated balance (total)																			=====
																				329.31
1930	Total budgetary resources avail (disc. and mand.)																			=====
																				329.31

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 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Miscellaneous Contributed Funds
 Treasury Account: Miscellaneous Contributed Funds
 Budget Account Id: 005-53-8210 Treasury Account Id: 12- - /X -8210 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-36,293.48
0900	4801	C	E									X			U		N	7		78,928.07
0900	4901	C	B									X			U		N	7		-187,562.73
0900	4901	C	E									X			U		N	7		9,177.43
0900	4902	C	E					MAND	BAL			X			U		N			171,964.45
Sub-Total, 0900																			36,213.74	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		2,528,773.67
1000	4801	C	B									X			U		N	7		-36,293.48
1000	4901	C	B									X			U		N	7		-187,562.73
Sub-Total, 1000																			2,304,917.46	
1021	4871	D	E									X			U		N			7,900.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			2,312,817.46	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			2,312,817.46	

Change in Obl Bal

3000	4801	C	B									X			U		N	7		36,293.48
3000	4901	C	B									X			U		N	7		187,562.73
Sub-Total, 3000																			223,856.21	
3020, Obligated balance, start of year (net)																			=====	
																			223,856.21	
3030	4801	C	B									X			U		N	7		-36,293.48
3030	4801	C	E									X			U		N	7		78,928.07
3030	4901	C	B									X			U		N	7		-187,562.73
3030	4901	C	E									X			U		N	7		9,177.43
3030	4902	C	E					MAND	BAL			X			U		N			171,964.45
Sub-Total, 3030																			36,213.74	
3040	4902	C	E					MAND	BAL			X			U		N			-171,964.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Miscellaneous Contributed Funds
 Treasury Account: Miscellaneous Contributed Funds
 Budget Account Id: 005-53-8210 Treasury Account Id: 12- - /X -8210 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080	4871	D	E									X			U		N			-7,900.00
3090	4801	C	E												U		N	7		78,928.07
3090	4871	D	E												U		N			-7,900.00
3090	4901	C	E												U		N	7		9,177.43
Sub-Total, 3090																			80,205.50	
3100, Obligated balance, end of year (net)																			=====	
																			80,205.50	

BA & O, Net

4101	4902	C	E					MAND BAL				X			U		N			171,964.45
4110, Mand: Total outlays, gross																			=====	
																			171,964.45	
4170, Mand: Outlays, net																			=====	
																			171,964.45	
4190, Outlays, net (disc. and mand.)																			=====	
																			171,964.45	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Account Total, Miscellaneous Contributed Funds
Treasury Account:
Budget Account Id: 005-53-8210 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4101, Mand: Outlays from balances																				
																			171,964.45	
4110, Mand: Total outlays, gross																				
																			=====	
																			171,964.45	
4170, Mand: Outlays, net																				
																			=====	
																			171,964.45	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			171,964.45	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Development
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /X -0403 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-1,146,892.44
0900	4801	C	B									X		U		N	1		-1,333,096.94
0900	4801	C	E									X		U		N	1		1,334,988.94
0900	4801	C	E									X		U		N	1		1,045,441.53
0900	4901	C	B									X		U		N	1		-55,760.86
0900	4901	C	E									X		U		N	1		7,567.59
0900	4902	C	E					DISC	BAL			X		U		N			181,008.39
0900	4902	C	E					DISC	BAL			X		U		N			4,430.73
Sub-Total, 0900																			37,686.94

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		6,735,679.52
1000	4251	D	B			F		DISC				X		U		N	1		1,230,000.00
1000	4801	C	B									X		U		N	1		-1,146,892.44
1000	4801	C	B									X		U		N	1		-1,333,096.94
1000	4901	C	B									X		U		N	1		-55,760.86
Sub-Total, 1000																			5,429,929.28
1021	4871	D	E									X		U		N			13.50
1050, Unob Bal: Unobligated balance (total)																			=====
																			5,429,942.78
1700	4252	D	E			F		DISC				X		U		N			1,230,000.00
1701	4251	D	B			F		DISC				X		U		N	1		-1,230,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			5,429,942.78

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Development
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /X -0403 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		N	1		1,146,892.44
3000	4801	C	B									X			U		N	1		1,333,096.94
3000	4901	C	B									X			U		N	1		55,760.86
Sub-Total, 3000																			2,535,750.24	
3010	4251	D	B			F		DISC				X			U		N	1		-1,230,000.00
3020, Obligated balance, start of year (net)																			=====	
																				1,305,750.24
3030	4801	C	B									X			U		N	1		-1,146,892.44
3030	4801	C	B									X			U		N	1		-1,333,096.94
3030	4801	C	E									X			U		N	1		1,334,988.94
3030	4801	C	E									X			U		N	1		1,045,441.53
3030	4901	C	B									X			U		N	1		-55,760.86
3030	4901	C	E									X			U		N	1		7,567.59
3030	4902	C	E					DISC BAL				X			U		N			181,008.39
3030	4902	C	E					DISC BAL				X			U		N			4,430.73
Sub-Total, 3030																			37,686.94	
3040	4902	C	E					DISC BAL				X			U		N			-181,008.39
3040	4902	C	E					DISC BAL				X			U		N			-4,430.73
Sub-Total, 3040																			-185,439.12	
3050	4251	D	B			F		DISC				X			U		N	1		1,230,000.00
3080	4871	D	E									X			U		N			-13.50
3090	4801	C	E												U		N	1		1,334,988.94
3090	4801	C	E												U		N	1		1,045,441.53
3090	4871	D	E												U		N			-13.50
3090	4901	C	E												U		N	1		7,567.59
Sub-Total, 3090																			2,387,984.56	
3100, Obligated balance, end of year (net)																			=====	
																				2,387,984.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Development
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /X -0403 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC	BAL			X			U		N			181,008.39
4011	4902	C	E					DISC	BAL			X			U		N			4,430.73
Sub-Total, 4011																				185,439.12
4020, Disc: Total outlays, gross																				=====
																				185,439.12
4030	4252	D	E			F		DISC				X			U		N			-1,230,000.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-1,230,000.00
4050	4251	D	B			F		DISC				X			U		N	1		1,230,000.00
4060, Disc: Additional offsets against BA only (total)																				=====
																				1,230,000.00
4080, Disc: Outlays, net																				=====
																				-1,044,560.88
4190, Outlays, net (disc. and mand.)																				=====
																				-1,044,560.88

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Development
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-55-0403 Treasury Account Id: 12- -09/10-0403 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-29,687,700.03
0900	4801	C	E									X			U		Y	1		24,392,028.60
0900	4801	C	E									X			U		Y	1		35,868.81
0900	4901	C	B									X			U		Y	1		-3,366,305.16
0900	4901	C	E									X			U		Y	1		958.62
0900	4901	C	E									X			U		Y	1		863,927.47
0900	4902	C	E					DISC				X			U		Y			1,565.33
0900	4902	C	E					DISC				X			U		Y			13,495,540.81
Sub-Total, 0900																			5,735,884.45	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		128,604,557.54
1000	4801	C	B									X			U		Y	1		-29,687,700.03
1000	4901	C	B									X			U		Y	1		-3,366,305.16
Sub-Total, 1000																			95,550,552.35	
1021	4871	D	E									X			U		Y			36,350.94
1050, Unob Bal: Unobligated balance (total)																			=====	
																			95,586,903.29	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			95,586,903.29	
1940	4450	C	E												U		Y			-88,836,903.29
1940	4510	C	E		A										U		Y			-6,750,000.00
1940	4610	D	E		A										U		Y			6,228,713.86
1940	4700	C	E		A										U		Y			-492,829.41
Sub-Total, 1940																			-89,851,018.84	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Development
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-55-0403 Treasury Account Id: 12- -09/10-0403 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000	4801	C	B									X			U		Y	1		29,687,700.03
3000	4901	C	B									X			U		Y	1		3,366,305.16
Sub-Total, 3000																				33,054,005.19

3020, Obligated balance, start of year (net) =====
33,054,005.19

3030	4801	C	B									X			U		Y	1		-29,687,700.03
3030	4801	C	E									X			U		Y	1		24,392,028.60
3030	4801	C	E									X			U		Y	1		35,868.81
3030	4901	C	B									X			U		Y	1		-3,366,305.16
3030	4901	C	E									X			U		Y	1		958.62
3030	4901	C	E									X			U		Y	1		863,927.47
3030	4902	C	E					DISC				X			U		Y			1,565.33
3030	4902	C	E					DISC				X			U		Y			13,495,540.81
Sub-Total, 3030																				5,735,884.45

3040	4902	C	E					DISC				X			U		Y			-1,565.33
3040	4902	C	E					DISC				X			U		Y			-13,495,540.81
Sub-Total, 3040																				-13,497,106.14

3080	4871	D	E									X			U		Y			-36,350.94
3090	4801	C	E												U		Y	1		24,392,028.60
3090	4801	C	E												U		Y	1		35,868.81
3090	4871	D	E												U		Y			-36,350.94
3090	4901	C	E												U		Y	1		958.62
3090	4901	C	E												U		Y	1		863,927.47
Sub-Total, 3090																				25,256,432.56

3100, Obligated balance, end of year (net) =====
25,256,432.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Development
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-55-0403 Treasury Account Id: 12- -09/10-0403 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X			U		Y			1,565.33
4011	4902	C	E					DISC				X			U		Y			13,495,540.81
Sub-Total, 4011																				13,497,106.14
4020, Disc: Total outlays, gross																				===== 13,497,106.14
4080, Disc: Outlays, net																				===== 13,497,106.14
4190, Outlays, net (disc. and mand.)																				===== 13,497,106.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Development
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /10-0403 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	D	E									X		U		Y	1		-5,313,086.35
0900	4801	C	E									X		U		Y	1		41,848,262.89
0900	4802	C	E					DISC				X		U		Y	1		132.00
0900	4901	C	E									X		U		Y	1		34,990,410.59
0900	4901	C	E									X		U		Y	1		8,235.00
0900	4902	C	E					DISC				X		U		Y			7,508,829.73
0900	4902	C	E					DISC				X		U		Y			111,093,152.12
Sub-Total, 0900																			190,135,935.98

Schedule of Budgetary Resources

1012	4191	D	E						12	0403		X		U		Y			11,595,000.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			11,595,000.00
1100	4119	D	E	P				DISC				X	X	U		Y	1		201,987,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			201,987,000.00
1700	4252	D	E			F		DISC				X		U		Y			470,534,244.40
1700	4252	D	E			E		DISC				X		U		Y			69.12
Sub-Total, 1700																			470,534,313.52
1701	4251	D	E			F		DISC				X		U		Y	1		203,621.63
1750, BA: Disc: Spending auth: Total																			=====
																			470,737,935.15
1900, Budget authority total (disc. and mand.)																			=====
																			672,724,935.15
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			684,319,935.15
1940	4510	C	E			A								U		Y			-85,827,315.68
1940	4610	C	E			A								U		Y			-401,630,659.49
1940	4700	C	E			A								U		Y			-9,266,578.36
Sub-Total, 1940																			-496,724,553.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Development
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /10-0403 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3030	4801	D	E									X			U		Y	1		-5,313,086.35
3030	4801	C	E									X			U		Y	1		41,848,262.89
3030	4802	C	E					DISC				X			U		Y	1		132.00
3030	4901	C	E									X			U		Y	1		34,990,410.59
3030	4901	C	E									X			U		Y	1		8,235.00
3030	4902	C	E					DISC				X			U		Y			7,508,829.73
3030	4902	C	E					DISC				X			U		Y			111,093,152.12
Sub-Total, 3030																			190,135,935.98	
3040	4802	C	E					DISC				X			U		Y	1		-132.00
3040	4902	C	E					DISC				X			U		Y			-7,508,829.73
3040	4902	C	E					DISC				X			U		Y			-111,093,152.12
Sub-Total, 3040																			-118,602,113.85	
3050	4251	D	E			F		DISC				X			U		Y	1		-203,621.63
3090	4801	D	E												U		Y	1		-5,313,086.35
3090	4801	C	E												U		Y	1		41,848,262.89
3090	4901	C	E												U		Y	1		34,990,410.59
3090	4901	C	E												U		Y	1		8,235.00
Sub-Total, 3090																			71,533,822.13	
3091	4251	D	E			F		DISC							U		Y	1		-203,621.63
3100, Obligated balance, end of year (net)																			=====	
																			71,330,200.50	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Development
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /10-0403 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				672,724,935.15
4010	4802	C	E					DISC				X			U		Y	1		132.00
4010	4902	C	E					DISC				X			U		Y			7,508,829.73
4010	4902	C	E					DISC				X			U		Y			111,093,152.12
Sub-Total, 4010																			118,602,113.85	
4020, Disc: Total outlays, gross																			=====	
																				118,602,113.85
4030	4252	D	E			F		DISC				X			U		Y			-470,534,244.40
4033	4252	D	E			E		DISC				X			U		Y			-69.12
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																				-470,534,313.52
4050	4251	D	E			F		DISC				X			U		Y	1		-203,621.63
4060, Disc: Additional offsets against BA only (total)																			=====	
																				-203,621.63
4070, Disc: Budget authority, net																			=====	
																				201,987,000.00
4080, Disc: Outlays, net																			=====	
																				-351,932,199.67
4180, Budget authority, net (disc. and mand.)																			=====	
																				201,987,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				-351,932,199.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Development
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /09-0403 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		51,576,300.08
3000	4801	C	B									X		E		N	1		8,184,576.09
3000	4901	C	B									X		E		N	1		254,306.75
3000	4901	C	B									X		E		N	1		33,250,589.98
Sub-Total, 3000																			93,265,772.90
3010	4251	D	B			F		DISC				X		E		N	1		-206,084.86
3020, Obligated balance, start of year (net)																			=====
																			93,059,688.04
3031	4801	C	B									X		E		N	1		-51,576,300.08
3031	4801	C	B									X		E		N	1		-8,184,576.09
3031	4801	C	E									X		E		N	1		38,095,575.82
3031	4801	C	E									X		E		N	1		6,857,764.82
3031	4802	C	B					DISC				X		E		N	1		-175,484.59
3031	4802	C	B					DISC				X		E		N	1		-740.50
3031	4802	C	E					DISC				X		E		N	1		100.50
3031	4802	C	E					DISC				X		E		N	1		173,141.79
3031	4881	C	E									X		E		N			5,131,454.43
3031	4881	C	E									X		E		N			477.21
3031	4901	C	B									X		E		N	1		-254,306.75
3031	4901	C	B									X		E		N	1		-33,250,589.98
3031	4901	C	E									X		E		N	1		9,115,530.98
3031	4901	C	E									X		E		N	1		238,443.94
3031	4902	C	E					DISC				X		E		N			1,343,314.08
3031	4902	C	E					DISC				X		E		N			37,597,489.55
Sub-Total, 3031																			5,111,295.13
3040	4802	C	B					DISC				X		E		N	1		175,484.59
3040	4802	C	B					DISC				X		E		N	1		740.50
3040	4802	C	E					DISC				X		E		N	1		-100.50
3040	4802	C	E					DISC				X		E		N	1		-173,141.79
3040	4902	C	E					DISC				X		E		N			-1,343,314.08
3040	4902	C	E					DISC				X		E		N			-37,597,489.55
Sub-Total, 3040																			-38,937,820.83
3051	4251	D	B			F		DISC				X		E		N	1		206,084.86
3081	4871	D	E									X		E		N			-13,205,588.44
3090	4801	C	E											E		N	1		38,095,575.82
3090	4801	C	E											E		N	1		6,857,764.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Development
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /09-0403 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4871	D	E											E		N			-13,205,588.44
3090	4881	C	E											E		N			5,131,454.43
3090	4881	C	E											E		N			477.21
3090	4901	C	E											E		N	1		9,115,530.98
3090	4901	C	E											E		N	1		238,443.94
Sub-Total, 3090																			46,233,658.76
3100, Obligated balance, end of year (net)																			=====
																			46,233,658.76

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-175,484.59
4011	4802	C	B					DISC				X		E		N	1		-740.50
4011	4802	C	E					DISC				X		E		N	1		100.50
4011	4802	C	E					DISC				X		E		N	1		173,141.79
4011	4902	C	E					DISC				X		E		N			1,343,314.08
4011	4902	C	E					DISC				X		E		N			37,597,489.55
Sub-Total, 4011																			38,937,820.83
4020, Disc: Total outlays, gross																			=====
																			38,937,820.83
4030	4252	D	E			F		DISC				X		E		N			-109,321.38
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-109,321.38
4052	4252	D	E			F		DISC				X		E		N			109,321.38
4060, Disc: Additional offsets against BA only (total)																			=====
																			109,321.38
4080, Disc: Outlays, net																			=====
																			38,828,499.45
4190, Outlays, net (disc. and mand.)																			=====
																			38,828,499.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Development
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /08-0403 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		7,509,316.19
3000	4801	C	B									X			E		N	1		2,166,538.92
3000	4901	C	B									X			E		N	1		160,406.38
3000	4901	C	B									X			E		N	1		506,680.01
Sub-Total, 3000																			10,342,941.50	

3020, Obligated balance, start of year (net) =====
10,342,941.50

3031	4801	C	B									X			E		N	1		-7,509,316.19
3031	4801	C	B									X			E		N	1		-2,166,538.92
3031	4801	C	E									X			E		N	1		1,251,939.10
3031	4801	C	E									X			E		N	1		5,403,170.31
3031	4802	C	B					DISC				X			E		N	1		-620,162.51
3031	4802	C	E					DISC				X			E		N	1		620,162.51
3031	4881	C	E									X			E		N			321,050.35
3031	4881	C	E									X			E		N			2,144.47
3031	4901	C	B									X			E		N	1		-160,406.38
3031	4901	C	B									X			E		N	1		-506,680.01
3031	4901	D	E									X			E		N	1		-157,740.33
3031	4901	C	E									X			E		N	1		183,607.19
3031	4902	C	E					DISC				X			E		N			2,749,199.77
3031	4902	C	E					DISC				X			E		N			891,399.01
Sub-Total, 3031																			301,828.37	

3040	4802	C	B					DISC				X			E		N	1		620,162.51
3040	4802	C	E					DISC				X			E		N	1		-620,162.51
3040	4902	C	E					DISC				X			E		N			-2,749,199.77
3040	4902	C	E					DISC				X			E		N			-891,399.01
Sub-Total, 3040																			-3,640,598.78	

3081	4871	D	E									X			E		N			-1,524,683.48
3090	4801	C	E												E		N	1		1,251,939.10
3090	4801	C	E												E		N	1		5,403,170.31
3090	4871	D	E												E		N			-1,524,683.48
3090	4881	C	E												E		N			321,050.35
3090	4881	C	E												E		N			2,144.47
3090	4901	D	E												E		N	1		-157,740.33
3090	4901	C	E												E		N	1		183,607.19
Sub-Total, 3090																			5,479,487.61	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Development
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /08-0403 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				5,479,487.61

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1		-620,162.51
4011	4802	C	E					DISC				X			E		N	1		620,162.51
4011	4902	C	E					DISC				X			E		N			2,749,199.77
4011	4902	C	E					DISC				X			E		N			891,399.01
Sub-Total, 4011																				3,640,598.78
4020, Disc: Total outlays, gross																				3,640,598.78
4080, Disc: Outlays, net																				3,640,598.78
4190, Outlays, net (disc. and mand.)																				3,640,598.78

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Development
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-55-0403 Treasury Account Id: 12- -06/07-0403 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		234,870.33
3020, Obligated balance, start of year (net)																				=====
																				234,870.33
3031	4801	C	B									X			E		N	1		-234,870.33
3031	4801	C	E									X			E		N	1		233,209.49
3031	4902	C	E					DISC				X			E		N			1,660.84
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-1,660.84
3090	4801	C	E												E		N	1		233,209.49
3100, Obligated balance, end of year (net)																				=====
																				233,209.49

BA & O, Net

4011	4902	C	E					DISC				X			E		N			1,660.84
4020, Disc: Total outlays, gross																				=====
																				1,660.84
4080, Disc: Outlays, net																				=====
																				1,660.84
4190, Outlays, net (disc. and mand.)																				=====
																				1,660.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Development
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /07-0403 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		4,794,058.47
3000	4801	C	B									X		E		N	1		1,027,479.93
3000	4901	C	B									X		E		N	1		96,187.49
3000	4901	C	B									X		E		N	1		180,252.06
Sub-Total, 3000																			6,097,977.95

3020, Obligated balance, start of year (net) =====
6,097,977.95

3031	4801	C	B									X		E		N	1		-4,794,058.47
3031	4801	C	B									X		E		N	1		-1,027,479.93
3031	4801	C	E									X		E		N	1		870,657.05
3031	4801	C	E									X		E		N	1		4,274,177.55
3031	4881	C	E									X		E		N			313,779.19
3031	4881	C	E									X		E		N			177.31
3031	4901	C	B									X		E		N	1		-96,187.49
3031	4901	C	B									X		E		N	1		-180,252.06
3031	4901	C	E									X		E		N	1		151,586.77
3031	4901	C	E									X		E		N	1		198,957.94
3031	4902	C	E					DISC				X		E		N			138,117.00
3031	4902	C	E					DISC				X		E		N			455,470.42
Sub-Total, 3031																			304,945.28

3040	4902	C	E					DISC				X		E		N			-138,117.00
3040	4902	C	E					DISC				X		E		N			-455,470.42
Sub-Total, 3040																			-593,587.42

3081	4871	D	E									X		E		N			-452,074.65
3090	4801	C	E											E		N	1		870,657.05
3090	4801	C	E											E		N	1		4,274,177.55
3090	4871	D	E											E		N			-452,074.65
3090	4881	C	E											E		N			313,779.19
3090	4881	C	E											E		N			177.31
3090	4901	C	E											E		N	1		151,586.77
3090	4901	C	E											E		N	1		198,957.94
Sub-Total, 3090																			5,357,261.16

3100, Obligated balance, end of year (net) =====
5,357,261.16

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Development
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /07-0403 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N			138,117.00
4011	4902	C	E					DISC				X			E		N			455,470.42
Sub-Total, 4011																				593,587.42
4020, Disc: Total outlays, gross																				=====
																				593,587.42
4080, Disc: Outlays, net																				=====
																				593,587.42
4190, Outlays, net (disc. and mand.)																				=====
																				593,587.42

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Development
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /06-0403 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		2,607,944.24
3000	4801	C	B									X			E		N	1		350,753.99
3000	4901	C	B									X			E		N	1		212,775.40
3000	4901	C	B									X			E		N	1		10,294.04
Sub-Total, 3000																			3,181,767.67	
3010	4251	D	B			F		DISC				X			E		N	1		-79,489.62
3020, Obligated balance, start of year (net)																			=====	
																			3,102,278.05	
3031	4801	C	B									X			E		N	1		-2,607,944.24
3031	4801	C	B									X			E		N	1		-350,753.99
3031	4801	C	E									X			E		N	1		2,412,021.67
3031	4801	C	E									X			E		N	1		350,753.99
3031	4881	C	E									X			E		N			153,134.63
3031	4901	C	B									X			E		N	1		-212,775.40
3031	4901	C	B									X			E		N	1		-10,294.04
3031	4901	C	E									X			E		N	1		214,680.48
3031	4901	C	E									X			E		N	1		6,393.54
3031	4902	C	E					DISC				X			E		N			194,017.49
3031	4902	C	E					DISC				X			E		N			3,900.50
Sub-Total, 3031																			153,134.63	
3040	4902	C	E					DISC				X			E		N			-194,017.49
3040	4902	C	E					DISC				X			E		N			-3,900.50
Sub-Total, 3040																			-197,917.99	
3051	4251	D	B			F		DISC				X			E		N	1		79,489.62
3051	4251	D	E			F		DISC				X			E		N	1		-79,489.62
Sub-Total, 3051																			0.00	
3081	4871	D	E									X			E		N			-78,074.08
3090	4801	C	E												E		N	1		2,412,021.67
3090	4801	C	E												E		N	1		350,753.99
3090	4871	D	E												E		N			-78,074.08
3090	4881	C	E												E		N			153,134.63
3090	4901	C	E												E		N	1		214,680.48
3090	4901	C	E												E		N	1		6,393.54
Sub-Total, 3090																			3,058,910.23	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Development
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /06-0403 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4251	D	E			F		DISC								E		N	1	-79,489.62
3100, Obligated balance, end of year (net)																				=====
																				2,979,420.61

BA & O, Net

4011	4902	C	E					DISC				X				E		N		194,017.49
4011	4902	C	E					DISC				X				E		N		3,900.50
Sub-Total, 4011																				197,917.99
4020, Disc: Total outlays, gross																				=====
																				197,917.99
4080, Disc: Outlays, net																				=====
																				197,917.99
4190, Outlays, net (disc. and mand.)																				=====
																				197,917.99

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Development
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /05-0403 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		360,522.65
3000	4801	C	B									X		E		N	1		3,370,909.14
3000	4901	C	B									X		E		N	1		799,423.66
Sub-Total, 3000																			4,530,855.45
3010	4251	D	B			F		DISC				X		E		N	1		-177,363.26
3020, Obligated balance, start of year (net)																			=====
																			4,353,492.19
3031	4801	C	B									X		E		N	1		-360,522.65
3031	4801	C	B									X		E		N	1		-3,370,909.14
3031	4801	C	E									X		E		N	1		3,241,279.34
3031	4801	C	E									X		E		N	1		201,825.03
3031	4881	C	E									X		E		N			1,332.62
3031	4881	C	E									X		E		N			117,109.09
3031	4901	C	B									X		E		N	1		-799,423.66
3031	4901	C	E									X		E		N	1		799,423.66
3031	4902	C	E					DISC				X		E		N			158,697.62
3031	4902	C	E					DISC				X		E		N			129,629.80
Sub-Total, 3031																			118,441.71
3040	4902	C	E					DISC				X		E		N			-158,697.62
3040	4902	C	E					DISC				X		E		N			-129,629.80
Sub-Total, 3040																			-288,327.42
3051	4251	D	B			F		DISC				X		E		N	1		177,363.26
3051	4251	D	E			F		DISC				X		E		N	1		-177,363.26
Sub-Total, 3051																			0.00
3081	4871	D	E									X		E		N			-229,047.57
3090	4801	C	E											E		N	1		3,241,279.34
3090	4801	C	E											E		N	1		201,825.03
3090	4871	D	E											E		N			-229,047.57
3090	4881	C	E											E		N			1,332.62
3090	4881	C	E											E		N			117,109.09
3090	4901	C	E											E		N	1		799,423.66
Sub-Total, 3090																			4,131,922.17
3091	4251	D	E			F		DISC						E		N	1		-177,363.26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Development
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /05-0403 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				3,954,558.91

BA & O, Net

4011	4902	C	E					DISC				X			E		N			158,697.62
4011	4902	C	E					DISC				X			E		N			129,629.80
Sub-Total, 4011																				288,327.42
4020, Disc: Total outlays, gross																				=====
																				288,327.42
4080, Disc: Outlays, net																				=====
																				288,327.42
4190, Outlays, net (disc. and mand.)																				=====
																				288,327.42

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Development
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 005-55-0403 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					195,909,507.37
-----------------------------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	----------------

Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					100,980,481.63
1012, Unob Bal: Expired balance transf to unexpired acct																					11,595,000.00
1021, Unob Bal: Recov of prior year unpaid obligations																					36,364.44
1050, Unob Bal: Unobligated balance (total)																					112,611,846.07
1100, BA: Disc: Appropriation																					201,987,000.00
1160, BA: Disc: Appropriation (total)																					201,987,000.00
1700, BA: Disc: Spending auth: Collected																					471,764,313.52
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					-1,026,378.37
1750, BA: Disc: Spending auth: Total																					470,737,935.15
1900, Budget authority total (disc. and mand.)																					672,724,935.15
1930, Total budgetary resources avail (disc. and mand.)																					785,336,781.22
1940, Unobligated balance expiring (memorandum)																					-586,575,572.37

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Development
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 005-55-0403 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 672,724,935.15
4010																				118,602,113.85
4011																				57,342,458.54
4020																				===== 175,944,572.39
4030																				-471,873,565.78
4033																				-69.12
4040																				===== -471,873,634.90
4050																				1,026,378.37
4052																				109,321.38
4060																				===== 1,135,699.75
4070																				===== 201,987,000.00
4080																				===== -295,929,062.51
4180																				===== 201,987,000.00
4190																				===== -295,929,062.51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Development
 Budget Account: Rural Community Advancement Program
 Treasury Account: Rural Community Advancement Program
 Budget Account Id: 005-55-0400 Treasury Account Id: 12- - /X -0400 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		3,999.63
0900	4902	D	E					DISC	NEW			X			U		N			-3,999.63
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		993,150.90
1050, Unob Bal: Unobligated balance (total)																				=====
																				993,150.90
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				993,150.90

Change in Obl Bal

3030	4801	C	E									X			U		N	1		3,999.63
3030	4902	D	E					DISC	NEW			X			U		N			-3,999.63
Sub-Total, 3030																				0.00
3040	4902	D	E					DISC	NEW			X			U		N			3,999.63
3090	4801	C	E												U		N	1		3,999.63
3100, Obligated balance, end of year (net)																				=====
																				3,999.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Development
 Budget Account: Rural Community Advancement Program
 Treasury Account: Rural Community Advancement Program
 Budget Account Id: 005-55-0400 Treasury Account Id: 12- - /X -0400 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4010	4902	D	E					DISC	NEW			X				U			N	-3,999.63
4020, Disc: Total outlays, gross																				
=====																				
-3,999.63																				
4080, Disc: Outlays, net																				
=====																				
-3,999.63																				
4190, Outlays, net (disc. and mand.)																				
=====																				
-3,999.63																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Development
 Budget Account: Account Total, Rural Community Advancement Program
 Treasury Account:
 Budget Account Id: 005-55-0400 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	Unob Bal: Brought forward, October 1																			993,150.90
1050	Unob Bal: Unobligated balance (total)																			=====
																				993,150.90
1930	Total budgetary resources avail (disc. and mand.)																			=====
																				993,150.90

Change in Obl Bal

3040	Ob Bal: Outlays (gross)																			3,999.63
3090	Ob Bal: EOY: Unpaid obligations (gross)																			3,999.63
3100	Obligated balance, end of year (net)																			=====
																				3,999.63

BA & O, Net

4010	Disc: Outlays from new authority																			-3,999.63
4020	Disc: Total outlays, gross																			=====
																				-3,999.63
4080	Disc: Outlays, net																			=====
																				-3,999.63
4190	Outlays, net (disc. and mand.)																			=====
																				-3,999.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Assistance Grants
 Treasury Account: Rural Housing Assistance Grants
 Budget Account Id: 005-63-1953 Treasury Account Id: 12- - /X -1953 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-30,066,422.04
0900	4801	C	E									X			U		N	1		24,486,596.74
0900	4901	C	B									X			U		N	1		-1,061,607.83
0900	4902	C	E					DISC	BAL			X			U		N			9,366,722.09
0900	4902	C	E					DISC	NEW			X			U		N			5,518,561.36
Sub-Total, 0900																			8,243,850.32	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		57,959,820.63
1000	4801	C	B									X			U		N	1		-30,066,422.04
1000	4901	C	B									X			U		N	1		-1,061,607.83
Sub-Total, 1000																			26,831,790.76	
1021	4871	D	E									X			U		N			322,861.79
1050, Unob Bal: Unobligated balance (total)																			=====	
																			27,154,652.55	
1100	4119	D	E	P				DISC				X	X		U		N	1		45,500,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			45,500,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			45,500,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			72,654,652.55	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Assistance Grants
 Treasury Account: Rural Housing Assistance Grants
 Budget Account Id: 005-63-1953 Treasury Account Id: 12- - /X -1953 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		N	1		30,066,422.04
3000	4901	C	B									X			U		N	1		1,061,607.83
Sub-Total, 3000																				31,128,029.87
3020, Obligated balance, start of year (net)																				=====
																				31,128,029.87
3030	4801	C	B									X			U		N	1		-30,066,422.04
3030	4801	C	E									X			U		N	1		24,486,596.74
3030	4901	C	B									X			U		N	1		-1,061,607.83
3030	4902	C	E					DISC BAL				X			U		N			9,366,722.09
3030	4902	C	E					DISC NEW				X			U		N			5,518,561.36
Sub-Total, 3030																				8,243,850.32
3040	4902	C	E					DISC BAL				X			U		N			-9,366,722.09
3040	4902	C	E					DISC NEW				X			U		N			-5,518,561.36
Sub-Total, 3040																				-14,885,283.45
3080	4871	D	E									X			U		N			-322,861.79
3090	4801	C	E												U		N	1		24,486,596.74
3090	4871	D	E												U		N			-322,861.79
Sub-Total, 3090																				24,163,734.95
3100, Obligated balance, end of year (net)																				=====
																				24,163,734.95

03/18/10
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Assistance Grants
 Treasury Account: Rural Housing Assistance Grants
 Budget Account Id: 005-63-1953 Treasury Account Id: 12- - /X -1953 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				45,500,000.00
4010	4902	C	E					DISC	NEW			X			U			N		5,518,561.36
4011	4902	C	E					DISC	BAL			X			U			N		9,366,722.09
4020, Disc: Total outlays, gross																			=====	
																				14,885,283.45
4070, Disc: Budget authority, net																			=====	
																				45,500,000.00
4080, Disc: Outlays, net																			=====	
																				14,885,283.45
4180, Budget authority, net (disc. and mand.)																			=====	
																				45,500,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				14,885,283.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Account Total, Rural Housing Assistance Grants
 Treasury Account:
 Budget Account Id: 005-63-1953 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				===== 24,163,734.95

BA & O, Net

4000, Disc: Budget authority, gross																				===== 45,500,000.00
4010, Disc: Outlays from new authority																				5,518,561.36
4011, Disc: Outlays from balances																				9,366,722.09
4020, Disc: Total outlays, gross																				===== 14,885,283.45
4070, Disc: Budget authority, net																				===== 45,500,000.00
4080, Disc: Outlays, net																				===== 14,885,283.45
4180, Budget authority, net (disc. and mand.)																				===== 45,500,000.00
4190, Outlays, net (disc. and mand.)																				===== 14,885,283.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Farm Labor Program Account
 Treasury Account: Farm Labor Program Account
 Budget Account Id: 005-63-1954 Treasury Account Id: 12- - /X -1954 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-57,552,560.90
0900	4801	C	B									X			U		N	1		-80,172,725.45
0900	4801	C	E									X			U		N	1		77,162,763.93
0900	4801	C	E									X			U		N	1		52,001,825.30
0900	4901	C	B									X			U		N	1		-327,535.06
0900	4902	C	E					DISC	BAL			X			U		N			5,550,735.60
0900	4902	C	E					DISC	BAL			X			U		N			3,337,496.58
Sub-Total, 0900																			0.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		138,783,598.38
1000	4801	C	B									X			U		N	1		-57,552,560.90
1000	4801	C	B									X			U		N	1		-80,172,725.45
1000	4901	C	B									X			U		N	1		-327,535.06
Sub-Total, 1000																			730,776.97	
1021	4871	D	E									X			U		N			2,111,798.53
1050, Unob Bal: Unobligated balance (total)																			=====	
																			2,842,575.50	
1100	4115	D	E	P				DISC				X			U		N	1		19,746,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			19,746,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			19,746,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			22,588,575.50	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Farm Labor Program Account
 Treasury Account: Farm Labor Program Account
 Budget Account Id: 005-63-1954 Treasury Account Id: 12- - /X -1954 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	1		57,552,560.90
3000	4801	C	B									X		U		N	1		80,172,725.45
3000	4901	C	B									X		U		N	1		327,535.06
Sub-Total, 3000																			138,052,821.41

3020, Obligated balance, start of year (net) =====
138,052,821.41

3030	4801	C	B									X		U		N	1		-57,552,560.90
3030	4801	C	B									X		U		N	1		-80,172,725.45
3030	4801	C	E									X		U		N	1		77,162,763.93
3030	4801	C	E									X		U		N	1		52,001,825.30
3030	4901	C	B									X		U		N	1		-327,535.06
3030	4902	C	E					DISC BAL				X		U		N			5,550,735.60
3030	4902	C	E					DISC BAL				X		U		N			3,337,496.58
Sub-Total, 3030																			0.00

3040	4902	C	E					DISC BAL				X		U		N			-5,550,735.60
3040	4902	C	E					DISC BAL				X		U		N			-3,337,496.58
Sub-Total, 3040																			-8,888,232.18

3080	4871	D	E									X		U		N			-2,111,798.53
3090	4801	C	E											U		N	1		77,162,763.93
3090	4801	C	E											U		N	1		52,001,825.30
3090	4871	D	E											U		N			-2,111,798.53
Sub-Total, 3090																			127,052,790.70

3100, Obligated balance, end of year (net) =====
127,052,790.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Farm Labor Program Account
 Treasury Account: Farm Labor Program Account
 Budget Account Id: 005-63-1954 Treasury Account Id: 12- - /X -1954 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				19,746,000.00
4011	4902	C	E					DISC	BAL			X			U			N		5,550,735.60
4011	4902	C	E					DISC	BAL			X			U			N		3,337,496.58
Sub-Total, 4011																				8,888,232.18
4020, Disc: Total outlays, gross																				=====
																				8,888,232.18
4070, Disc: Budget authority, net																				=====
																				19,746,000.00
4080, Disc: Outlays, net																				=====
																				8,888,232.18
4180, Budget authority, net (disc. and mand.)																				=====
																				19,746,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				8,888,232.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Account Total, Farm Labor Program Account
 Treasury Account:
 Budget Account Id: 005-63-1954 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	Unob Bal: Brought forward, October 1																			730,776.97
1021	Unob Bal: Recov of prior year unpaid obligations																			2,111,798.53
1050	Unob Bal: Unobligated balance (total)																			2,842,575.50
1100	BA: Disc: Appropriation																			19,746,000.00
1160	BA: Disc: Appropriation (total)																			19,746,000.00
1900	Budget authority total (disc. and mand.)																			19,746,000.00
1930	Total budgetary resources avail (disc. and mand.)																			22,588,575.50

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																			138,052,821.41
3020	Obligated balance, start of year (net)																			138,052,821.41
3040	Ob Bal: Outlays (gross)																			-8,888,232.18
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts																			-2,111,798.53
3090	Ob Bal: EOY: Unpaid obligations (gross)																			127,052,790.70
3100	Obligated balance, end of year (net)																			127,052,790.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Account Total, Farm Labor Program Account
 Treasury Account:
 Budget Account Id: 005-63-1954 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 19,746,000.00
4011																				8,888,232.18
4020																				===== 8,888,232.18
4070																				===== 19,746,000.00
4080																				===== 8,888,232.18
4180																				===== 19,746,000.00
4190																				===== 8,888,232.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rental Assistance Program
 Treasury Account: Rental Assistance Program
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /X -0137 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-193,605,446.76
0900	4801	C	E									X			U		N	1		185,101,921.94
0900	4901	C	B									X			U		N	1		-1,252,243.38
0900	4902	C	E					DISC BAL				X			U		N			9,755,768.20
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4149	D	B				T								U		N	1		192,898,234.36
1000	4201	D	B												U		N	1		1,959,857.87
1000	4801	C	B									X			U		N	1		-193,605,446.76
1000	4901	C	B									X			U		N	1		-1,252,243.38
Sub-Total, 1000																				402.09
1050, Unob Bal: Unobligated balance (total)																				=====
																				402.09
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				402.09

Change in Obl Bal

3000	4801	C	B									X			U		N	1		193,605,446.76
3000	4901	C	B									X			U		N	1		1,252,243.38
Sub-Total, 3000																				194,857,690.14
3020, Obligated balance, start of year (net)																				=====
																				194,857,690.14
3030	4801	C	B									X			U		N	1		-193,605,446.76
3030	4801	C	E									X			U		N	1		185,101,921.94
3030	4901	C	B									X			U		N	1		-1,252,243.38
3030	4902	C	E					DISC BAL				X			U		N			9,755,768.20
Sub-Total, 3030																				0.00
3040	4902	C	E					DISC BAL				X			U		N			-9,755,768.20
3090	4801	C	E												U		N	1		185,101,921.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rental Assistance Program
 Treasury Account: Rental Assistance Program
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /X -0137 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				185,101,921.94

BA & O, Net

4011	4902	C	E					DISC	BAL			X							N	9,755,768.20
4020, Disc: Total outlays, gross																				=====
																				9,755,768.20
4080, Disc: Outlays, net																				=====
																				9,755,768.20
4190, Outlays, net (disc. and mand.)																				=====
																				9,755,768.20

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Treasury Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /99-0137 -000-0
FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3020, Obligated balance, start of year (net)	=====
	312,129.36

3100, Obligated balance, end of year (net)	=====
	143,603.49

BA & O, Net

4020, Disc: Total outlays, gross	=====
	168,525.87

4080, Disc: Outlays, net	=====
	168,525.87

4190, Outlays, net (disc. and mand.)	=====
	168,525.87

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Treasury Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /98-0137 -000-0
FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3020, Obligated balance, start of year (net)	=====
	1,916,095.33
<hr/>	
3100, Obligated balance, end of year (net)	=====
	1,698,611.23

BA & O, Net

4020, Disc: Total outlays, gross	=====
	217,484.10
<hr/>	
4080, Disc: Outlays, net	=====
	217,484.10
<hr/>	
4190, Outlays, net (disc. and mand.)	=====
	217,484.10

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Treasury Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /97-0137 -000-0
FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3020, Obligated balance, start of year (net) =====
384,533.34

3100, Obligated balance, end of year (net) =====
328,594.78

BA & O, Net

4020, Disc: Total outlays, gross =====
55,938.56

4080, Disc: Outlays, net =====
55,938.56

4190, Outlays, net (disc. and mand.) =====
55,938.56

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Treasury Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /96-0137 -000-0
FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3020, Obligated balance, start of year (net) =====
660,363.14

3100, Obligated balance, end of year (net) =====
599,578.47

BA & O, Net

4020, Disc: Total outlays, gross =====
60,784.67

4080, Disc: Outlays, net =====
60,784.67

4190, Outlays, net (disc. and mand.) =====
60,784.67

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Treasury Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /95-0137 -000-0
FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3020, Obligated balance, start of year (net) =====
376,008.01

3100, Obligated balance, end of year (net) =====
346,572.26

BA & O, Net

4020, Disc: Total outlays, gross =====
29,435.75

4080, Disc: Outlays, net =====
29,435.75

4190, Outlays, net (disc. and mand.) =====
29,435.75

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Treasury Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /94-0137 -000-0
FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3020, Obligated balance, start of year (net) =====
272,505.44

3100, Obligated balance, end of year (net) =====
248,170.13

BA & O, Net

4020, Disc: Total outlays, gross =====
24,335.31

4080, Disc: Outlays, net =====
24,335.31

4190, Outlays, net (disc. and mand.) =====
24,335.31

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Treasury Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /93-0137 -000-0
FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3020, Obligated balance, start of year (net)	=====
	414,710.23

3100, Obligated balance, end of year (net)	=====
	400,066.97

BA & O, Net

4020, Disc: Total outlays, gross	=====
	14,643.26

4080, Disc: Outlays, net	=====
	14,643.26

4190, Outlays, net (disc. and mand.)	=====
	14,643.26

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Treasury Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /92-0137 -000-0
FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

Change in Obl Bal

3020, Obligated balance, start of year (net)	=====
	278,112.09
<hr/>	
3100, Obligated balance, end of year (net)	=====
	268,962.97

BA & O, Net

4020, Disc: Total outlays, gross	=====
	9,149.12
<hr/>	
4080, Disc: Outlays, net	=====
	9,149.12
<hr/>	
4190, Outlays, net (disc. and mand.)	=====
	9,149.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rental Assistance Program
 Treasury Account: Rental Assistance Program
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- -09/10-0137 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-766,050,245.99
0900	4801	C	E									X			U		Y	1		645,349,923.14
0900	4901	C	B									X			U		Y	1		-12,468,127.74
0900	4902	C	E					DISC				X			U		Y			133,166,494.88
Sub-Total, 0900																			-1,955.71	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		778,796,057.73
1000	4801	C	B									X			U		Y	1		-766,050,245.99
1000	4901	C	B									X			U		Y	1		-12,468,127.74
Sub-Total, 1000																			277,684.00	
1021	4871	D	E									X			U		Y			27,384.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			305,068.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			305,068.00	
1940	4510	C	E		A										U		Y			-301,536.00
1940	4610	C	E		A										U		Y			-5,487.71
Sub-Total, 1940																			-307,023.71	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rental Assistance Program
 Treasury Account: Rental Assistance Program
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- -09/10-0137 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		766,050,245.99
3000	4901	C	B									X			U		Y	1		12,468,127.74
Sub-Total, 3000																				778,518,373.73

3020, Obligated balance, start of year (net) =====
778,518,373.73

3030	4801	C	B									X			U		Y	1		-766,050,245.99
3030	4801	C	E									X			U		Y	1		645,349,923.14
3030	4901	C	B									X			U		Y	1		-12,468,127.74
3030	4902	C	E					DISC				X			U		Y			133,166,494.88
Sub-Total, 3030																				-1,955.71

3040	4902	C	E					DISC				X			U		Y			-133,166,494.88
3080	4871	D	E									X			U		Y			-27,384.00
3090	4801	C	E												U		Y	1		645,349,923.14
3090	4871	D	E												U		Y			-27,384.00
Sub-Total, 3090																				645,322,539.14

3100, Obligated balance, end of year (net) =====
645,322,539.14

BA & O, Net

4011	4902	C	E					DISC				X			U		Y			133,166,494.88
4020, Disc: Total outlays, gross																				=====
																				133,166,494.88

4080, Disc: Outlays, net =====
133,166,494.88

4190, Outlays, net (disc. and mand.) =====
133,166,494.88

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rental Assistance Program
 Treasury Account: Rental Assistance Program
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /10-0137 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		378,018.89
0900	4902	C	E					DISC				X			U		Y			13,577.11
Sub-Total, 0900																				391,596.00

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		980,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				980,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				980,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				980,000,000.00
1940	4610	C	E		A										U		Y			-979,608,404.00

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		378,018.89
3030	4902	C	E					DISC				X			U		Y			13,577.11
Sub-Total, 3030																				391,596.00
3040	4902	C	E					DISC				X			U		Y			-13,577.11
3090	4801	C	E												U		Y	1		378,018.89
3100, Obligated balance, end of year (net)																				=====
																				378,018.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rental Assistance Program
 Treasury Account: Rental Assistance Program
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /10-0137 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000																				===== 980,000,000.00
4010	4902	C	E					DISC				X			U					13,577.11
4020																				===== 13,577.11
4070																				===== 980,000,000.00
4080																				===== 13,577.11
4180																				===== 980,000,000.00
4190																				===== 13,577.11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rental Assistance Program
 Treasury Account: Rental Assistance Program
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /99-0137 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		258,384.76
3000	4901	C	B									X			E		N	1		53,744.60
Sub-Total, 3000																			312,129.36	
3031	4801	C	B									X			E		N	1		-258,384.76
3031	4801	C	E									X			E		N	1		143,603.49
3031	4901	C	B									X			E		N	1		-53,744.60
3031	4902	C	E					DISC				X			E		N			168,525.87
Sub-Total, 3031																			0.00	
3040	4902	C	E					DISC				X			E		N			-168,525.87
3090	4801	C	E												E		N	1		143,603.49
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X			E		N			168,525.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rental Assistance Program
 Treasury Account: Rental Assistance Program
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /98-0137 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		1,881,101.64
3000	4901	C	B									X			E		N	1		34,993.69
Sub-Total, 3000																				1,916,095.33
3031	4801	C	B									X			E		N	1		-1,881,101.64
3031	4801	C	E									X			E		N	1		1,698,611.23
3031	4901	C	B									X			E		N	1		-34,993.69
3031	4902	C	E					DISC				X			E		N			217,484.10
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-217,484.10
3090	4801	C	E												E		N	1		1,698,611.23
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X			E		N			217,484.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rental Assistance Program
 Treasury Account: Rental Assistance Program
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /97-0137 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		371,194.52
3000	4901	C	B									X			E		N	1		13,338.82
Sub-Total, 3000																				384,533.34
3031	4801	C	B									X			E		N	1		-371,194.52
3031	4801	C	E									X			E		N	1		328,594.78
3031	4901	C	B									X			E		N	1		-13,338.82
3031	4902	C	E					DISC				X			E		N			55,938.56
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-55,938.56
3090	4801	C	E												E		N	1		328,594.78
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X			E		N			55,938.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rental Assistance Program
 Treasury Account: Rental Assistance Program
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /96-0137 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		635,329.06
3000	4901	C	B									X			E		N	1		25,034.08
Sub-Total, 3000																				660,363.14
3031	4801	C	B									X			E		N	1		-635,329.06
3031	4801	C	E									X			E		N	1		599,578.47
3031	4901	C	B									X			E		N	1		-25,034.08
3031	4902	C	E					DISC				X			E		N			60,784.67
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-60,784.67
3090	4801	C	E												E		N	1		599,578.47
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X			E		N			60,784.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rental Assistance Program
 Treasury Account: Rental Assistance Program
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /95-0137 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		370,485.14
3000	4901	C	B									X			E		N	1		5,522.87
Sub-Total, 3000																				376,008.01
3031	4801	C	B									X			E		N	1		-370,485.14
3031	4801	C	E									X			E		N	1		346,572.26
3031	4901	C	B									X			E		N	1		-5,522.87
3031	4902	C	E					DISC				X			E		N			29,435.75
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-29,435.75
3090	4801	C	E												E		N	1		346,572.26
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X			E		N			29,435.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rental Assistance Program
 Treasury Account: Rental Assistance Program
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /94-0137 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		261,526.33
3000	4901	C	B									X			E		N	1		10,979.11
Sub-Total, 3000																			272,505.44	
3031	4801	C	B									X			E		N	1		-261,526.33
3031	4801	C	E									X			E		N	1		248,170.13
3031	4901	C	B									X			E		N	1		-10,979.11
3031	4902	C	E					DISC				X			E		N			24,335.31
Sub-Total, 3031																			0.00	
3040	4902	C	E					DISC				X			E		N			-24,335.31
3090	4801	C	E												E		N	1		248,170.13
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X			E		N			24,335.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rental Assistance Program
 Treasury Account: Rental Assistance Program
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /93-0137 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		409,821.55
3000	4901	C	B									X			E		N	1		4,888.68
Sub-Total, 3000																			414,710.23	
3031	4801	C	B									X			E		N	1		-409,821.55
3031	4801	C	E									X			E		N	1		400,066.97
3031	4901	C	B									X			E		N	1		-4,888.68
3031	4902	C	E					DISC				X			E		N			14,643.26
Sub-Total, 3031																			0.00	
3040	4902	C	E					DISC				X			E		N			-14,643.26
3090	4801	C	E												E		N	1		400,066.97
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X			E		N			14,643.26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rental Assistance Program
 Treasury Account: Rental Assistance Program
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /92-0137 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		275,770.35
3000	4901	C	B									X			E		N	1		2,341.74
Sub-Total, 3000																				278,112.09
3031	4801	C	B									X			E		N	1		-275,770.35
3031	4801	C	E									X			E		N	1		268,962.97
3031	4901	C	B									X			E		N	1		-2,341.74
3031	4902	C	E					DISC				X			E		N			9,149.12
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-9,149.12
3090	4801	C	E												E		N	1		268,962.97
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X			E		N			9,149.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rental Assistance Program
 Treasury Account: Rental Assistance Program
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- -08/09-0137 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000	4801	C	B									X			E		N	1		58,501,902.61
3000	4901	C	B									X			E		N	1		7,935,978.99
Sub-Total, 3000																				66,437,881.60

3020, Obligated balance, start of year (net) =====
66,437,881.60

3031	4801	C	B									X			E		N	1		-58,501,902.61
3031	4801	C	E									X			E		N	1		30,901,951.39
3031	4901	C	B									X			E		N	1		-7,935,978.99
3031	4902	C	E					DISC				X			E		N			35,535,930.21
Sub-Total, 3031																				0.00

3040	4902	C	E					DISC				X			E		N			-35,535,930.21
3081	4871	D	E									X			E		N			-13,642.00
3090	4801	C	E												E		N	1		30,901,951.39
3090	4871	D	E												E		N			-13,642.00
Sub-Total, 3090																				30,888,309.39

3100, Obligated balance, end of year (net) =====
30,888,309.39

BA & O, Net

4011	4902	C	E					DISC				X			E		N			35,535,930.21
4020, Disc: Total outlays, gross																				=====
																				35,535,930.21

4033	4972	D	E					E				X			E		N			-3,077.99
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-3,077.99

4052	4972	D	E					E				X			E		N			3,077.99
4060, Disc: Additional offsets against BA only (total)																				=====
																				3,077.99

4080, Disc: Outlays, net =====
35,532,852.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rental Assistance Program
 Treasury Account: Rental Assistance Program
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- -07/08-0137 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B										X		E		N	1	59,705,933.21
3000	4901	C	B										X		E		N	1	7,458,571.69
Sub-Total, 3000																			67,164,504.90

3020, Obligated balance, start of year (net) =====
67,164,504.90

3031	4801	C	B										X		E		N	1	-59,705,933.21
3031	4801	C	E										X		E		N	1	44,228,336.27
3031	4901	C	B										X		E		N	1	-7,458,571.69
3031	4902	C	E					DISC					X		E		N		22,936,168.63
Sub-Total, 3031																			0.00

3040	4902	C	E					DISC					X		E		N		-22,936,168.63
3090	4801	C	E												E		N	1	44,228,336.27
3100, Obligated balance, end of year (net)																			=====
																			44,228,336.27

BA & O, Net

4011	4902	C	E					DISC					X		E		N		22,936,168.63
4020, Disc: Total outlays, gross																			=====
																			22,936,168.63

4033	4972	D	E					E					X		E		N		-4,508.79
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-4,508.79

4052	4972	D	E					E					X		E		N		4,508.79
4060, Disc: Additional offsets against BA only (total)																			=====
																			4,508.79

4080, Disc: Outlays, net =====
22,931,659.84

4190, Outlays, net (disc. and mand.) =====
22,931,659.84

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rental Assistance Program
 Treasury Account: Rental Assistance Program
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /06-0137 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		123,895,107.35
3000	4901	C	B									X			E		N	1		5,041,622.99
Sub-Total, 3000																				128,936,730.34
3020, Obligated balance, start of year (net)																				=====
																				128,936,730.34
3031	4801	C	B									X			E		N	1		-123,895,107.35
3031	4801	C	E									X			E		N	1		101,919,133.75
3031	4901	C	B									X			E		N	1		-5,041,622.99
3031	4902	C	E					DISC				X			E		N			27,017,596.59
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-27,017,596.59
3090	4801	C	E												E		N	1		101,919,133.75
3100, Obligated balance, end of year (net)																				=====
																				101,919,133.75

BA & O, Net

4011	4902	C	E					DISC				X			E		N			27,017,596.59
4020, Disc: Total outlays, gross																				=====
																				27,017,596.59
4033	4972	D	E			E		DISC				X			E		N			-4,116.15
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-4,116.15
4052	4972	D	E			E		DISC				X			E		N			4,116.15
4060, Disc: Additional offsets against BA only (total)																				=====
																				4,116.15
4080, Disc: Outlays, net																				=====
																				27,013,480.44
4190, Outlays, net (disc. and mand.)																				=====
																				27,013,480.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rental Assistance Program
 Treasury Account: Rental Assistance Program
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /05-0137 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		46,716,120.18
3000	4901	C	B									X			E		N	1		3,158,597.36
Sub-Total, 3000																				49,874,717.54
3020, Obligated balance, start of year (net)																				=====
																				49,874,717.54
3031	4801	C	B									X			E		N	1		-46,716,120.18
3031	4801	C	E									X			E		N	1		41,107,945.05
3031	4901	C	B									X			E		N	1		-3,158,597.36
3031	4902	C	E					DISC				X			E		N			8,766,772.49
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-8,766,772.49
3090	4801	C	E												E		N	1		41,107,945.05
3100, Obligated balance, end of year (net)																				=====
																				41,107,945.05

BA & O, Net

4011	4902	C	E					DISC				X			E		N			8,766,772.49
4020, Disc: Total outlays, gross																				=====
																				8,766,772.49
4033	4972	D	E					DISC				X			E		N			-1,826.12
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-1,826.12
4052	4972	D	E					DISC				X			E		N			1,826.12
4060, Disc: Additional offsets against BA only (total)																				=====
																				1,826.12
4080, Disc: Outlays, net																				=====
																				8,764,946.37
4190, Outlays, net (disc. and mand.)																				=====
																				8,764,946.37

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rental Assistance Program
 Treasury Account: Rental Assistance Program
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /04-0137 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

Change in Obl Bal

3000	4801	C	B									X			E		N	1		11,596,615.50
3000	4901	C	B									X			E		N	1		971,881.37
Sub-Total, 3000																				12,568,496.87

3020, Obligated balance, start of year (net) =====
12,568,496.87

3031	4801	C	B									X			E		N	1		-11,596,615.50
3031	4801	C	E									X			E		N	1		10,463,793.63
3031	4901	C	B									X			E		N	1		-971,881.37
3031	4902	C	E					DISC				X			E		N			2,104,703.24
Sub-Total, 3031																				0.00

3040	4902	C	E					DISC				X			E		N			-2,104,703.24
3090	4801	C	E												E		N	1		10,463,793.63
3100, Obligated balance, end of year (net)																				=====
																				10,463,793.63

BA & O, Net

4011	4902	C	E					DISC				X			E		N			2,104,703.24
4020, Disc: Total outlays, gross																				=====
																				2,104,703.24

4080, Disc: Outlays, net =====
2,104,703.24

4190, Outlays, net (disc. and mand.) =====
2,104,703.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rental Assistance Program
 Treasury Account: Rental Assistance Program
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /03-0137 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		22,324,607.02
3000	4901	C	B									X			E		N	1		1,488,774.36
Sub-Total, 3000																				23,813,381.38
3020, Obligated balance, start of year (net)																				=====
																				23,813,381.38
3031	4801	C	B									X			E		N	1		-22,324,607.02
3031	4801	C	E									X			E		N	1		19,422,835.59
3031	4901	C	B									X			E		N	1		-1,488,774.36
3031	4902	C	E					DISC				X			E		N			4,390,545.79
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-4,390,545.79
3090	4801	C	E												E		N	1		19,422,835.59
3100, Obligated balance, end of year (net)																				=====
																				19,422,835.59

BA & O, Net

4011	4902	C	E					DISC				X			E		N			4,390,545.79
4020, Disc: Total outlays, gross																				=====
																				4,390,545.79
4080, Disc: Outlays, net																				=====
																				4,390,545.79
4190, Outlays, net (disc. and mand.)																				=====
																				4,390,545.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rental Assistance Program
 Treasury Account: Rental Assistance Program
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /02-0137 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		17,478,043.10
3000	4901	C	B									X			E		N	1		852,433.36
Sub-Total, 3000																				18,330,476.46
3020, Obligated balance, start of year (net)																				=====
																				18,330,476.46
3031	4801	C	B									X			E		N	1		-17,478,043.10
3031	4801	C	E									X			E		N	1		15,879,618.66
3031	4901	C	B									X			E		N	1		-852,433.36
3031	4902	C	E					DISC				X			E		N			2,450,857.80
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-2,450,857.80
3090	4801	C	E												E		N	1		15,879,618.66
3100, Obligated balance, end of year (net)																				=====
																				15,879,618.66

BA & O, Net

4011	4902	C	E					DISC				X			E		N			2,450,857.80
4020, Disc: Total outlays, gross																				=====
																				2,450,857.80
4080, Disc: Outlays, net																				=====
																				2,450,857.80
4190, Outlays, net (disc. and mand.)																				=====
																				2,450,857.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rental Assistance Program
 Treasury Account: Rental Assistance Program
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /01-0137 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		10,658,135.72
3000	4901	C	B									X			E		N	1		341,348.36
Sub-Total, 3000																				10,999,484.08
3020, Obligated balance, start of year (net)																				=====
																				10,999,484.08
3031	4801	C	B									X			E		N	1		-10,658,135.72
3031	4801	C	E									X			E		N	1		10,010,192.95
3031	4901	C	B									X			E		N	1		-341,348.36
3031	4902	C	E					DISC				X			E		N			989,291.13
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-989,291.13
3090	4801	C	E												E		N	1		10,010,192.95
3100, Obligated balance, end of year (net)																				=====
																				10,010,192.95

BA & O, Net

4011	4902	C	E					DISC				X			E		N			989,291.13
4020, Disc: Total outlays, gross																				=====
																				989,291.13
4080, Disc: Outlays, net																				=====
																				989,291.13
4190, Outlays, net (disc. and mand.)																				=====
																				989,291.13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rental Assistance Program
 Treasury Account: Rental Assistance Program
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /00-0137 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		4,953,134.16
3000	4901	C	B									X			E		N	1		118,941.28
Sub-Total, 3000																				5,072,075.44
3020, Obligated balance, start of year (net)																				=====
																				5,072,075.44
3031	4801	C	B									X			E		N	1		-4,953,134.16
3031	4801	C	E									X			E		N	1		4,536,334.62
3031	4901	C	B									X			E		N	1		-118,941.28
3031	4902	C	E					DISC				X			E		N			535,740.82
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-535,740.82
3090	4801	C	E												E		N	1		4,536,334.62
3100, Obligated balance, end of year (net)																				=====
																				4,536,334.62

BA & O, Net

4011	4902	C	E					DISC				X			E		N			535,740.82
4020, Disc: Total outlays, gross																				=====
																				535,740.82
4080, Disc: Outlays, net																				=====
																				535,740.82
4190, Outlays, net (disc. and mand.)																				=====
																				535,740.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Account Total, Rental Assistance Program
 Treasury Account:
 Budget Account Id: 005-63-0137 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					389,640.29
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					278,086.09
1021, Unob Bal: Recov of prior year unpaid obligations																					27,384.00
1050, Unob Bal: Unobligated balance (total)																					305,470.09
1100, BA: Disc: Appropriation																					980,000,000.00
1160, BA: Disc: Appropriation (total)																					980,000,000.00
1900, Budget authority total (disc. and mand.)																					980,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																					980,305,470.09
1940, Unobligated balance expiring (memorandum)																					-979,915,427.71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Account Total, Rental Assistance Program
 Treasury Account:
 Budget Account Id: 005-63-0137 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																			=====
																			980,000,000.00
4080, Disc: Outlays, net																			=====
																			248,230,214.48
4180, Budget authority, net (disc. and mand.)																			=====
																			980,000,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			248,230,214.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Multifamily Housing Revitalization Program Account
 Treasury Account: Multifamily Housing Revitalization Program Account
 Budget Account Id: 005-63-2002 Treasury Account Id: 12- - /X -2002 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-27,420,637.55
0900	4801	C	B									X			U		N	1		-14,525,264.02
0900	4801	C	B									X			U		N	1		-14,457,892.06
0900	4801	C	E									X			U		N	1		14,026,463.58
0900	4801	C	E									X			U		N	1		26,600,330.91
0900	4801	C	E									X			U		N	1		13,972,523.31
0900	4881	C	E									X			U		N			12,044.00
0900	4881	C	E									X			U		N			591,137.28
0900	4881	C	E									X			U		N			154,154.61
0900	4901	C	B									X			U		N	1		-3,472,017.92
0900	4901	C	B									X			U		N	1		-1,663.44
0900	4901	C	E									X			U		N	1		1,749,816.15
0900	4902	C	E					DISC	BAL			X			U		N			3,028,543.01
0900	4902	C	E					DISC	BAL			X			U		N			820,306.64
0900	4902	C	E					DISC	BAL			X			U		N			485,368.75
0900	4902	C	E					DISC	NEW			X			U		N			60,555.64
Sub-Total, 0900																			1,623,768.89	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		81,401,662.94
1000	4801	C	B									X			U		N	1		-27,420,637.55
1000	4801	C	B									X			U		N	1		-14,525,264.02
1000	4801	C	B									X			U		N	1		-14,457,892.06
1000	4901	C	B									X			U		N	1		-3,472,017.92
1000	4901	C	B									X			U		N	1		-1,663.44
Sub-Total, 1000																			21,524,187.95	
1021	4871	D	E									X			U		N			515,622.07
1050, Unob Bal: Unobligated balance (total)																			=====	
																			22,039,810.02	
1100	4115	D	E	P				DISC				X			U		N	1		26,791,000.00
1100	4119	D	E	P				DISC				X	X		U		N	1		16,400,000.00
Sub-Total, 1100																			43,191,000.00	
1160, BA: Disc: Appropriation (total)																			=====	
																			43,191,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Multifamily Housing Revitalization Program Account
 Treasury Account: Multifamily Housing Revitalization Program Account
 Budget Account Id: 005-63-2002 Treasury Account Id: 12- - /X -2002 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																			=====
																			43,191,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			65,230,810.02

Change in Obl Bal

3000	4801	C	B									X		U		N	1		27,420,637.55
3000	4801	C	B									X		U		N	1		14,525,264.02
3000	4801	C	B									X		U		N	1		14,457,892.06
3000	4901	C	B									X		U		N	1		3,472,017.92
3000	4901	C	B									X		U		N	1		1,663.44
Sub-Total, 3000																			59,877,474.99
3020, Obligated balance, start of year (net)																			=====
																			59,877,474.99
3030	4801	C	B									X		U		N	1		-27,420,637.55
3030	4801	C	B									X		U		N	1		-14,525,264.02
3030	4801	C	B									X		U		N	1		-14,457,892.06
3030	4801	C	E									X		U		N	1		14,026,463.58
3030	4801	C	E									X		U		N	1		26,600,330.91
3030	4801	C	E									X		U		N	1		13,972,523.31
3030	4881	C	E									X		U		N			12,044.00
3030	4881	C	E									X		U		N			591,137.28
3030	4881	C	E									X		U		N			154,154.61
3030	4901	C	B									X		U		N	1		-3,472,017.92
3030	4901	C	B									X		U		N	1		-1,663.44
3030	4901	C	E									X		U		N	1		1,749,816.15
3030	4902	C	E					DISC BAL				X		U		N			3,028,543.01
3030	4902	C	E					DISC BAL				X		U		N			820,306.64
3030	4902	C	E					DISC BAL				X		U		N			485,368.75
3030	4902	C	E					DISC NEW				X		U		N			60,555.64
Sub-Total, 3030																			1,623,768.89
3040	4902	C	E					DISC BAL				X		U		N			-3,028,543.01
3040	4902	C	E					DISC BAL				X		U		N			-820,306.64
3040	4902	C	E					DISC BAL				X		U		N			-485,368.75
3040	4902	C	E					DISC NEW				X		U		N			-60,555.64
Sub-Total, 3040																			-4,394,774.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Multifamily Housing Revitalization Program Account
 Treasury Account: Multifamily Housing Revitalization Program Account
 Budget Account Id: 005-63-2002 Treasury Account Id: 12- - /X -2002 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080	4871	D	E									X			U		N			-515,622.07
3090	4801	C	E												U		N	1		14,026,463.58
3090	4801	C	E												U		N	1		26,600,330.91
3090	4801	C	E												U		N	1		13,972,523.31
3090	4871	D	E												U		N			-515,622.07
3090	4881	C	E												U		N			12,044.00
3090	4881	C	E												U		N			591,137.28
3090	4881	C	E												U		N			154,154.61
3090	4901	C	E												U		N	1		1,749,816.15
Sub-Total, 3090																			56,590,847.77	
3100, Obligated balance, end of year (net)																			=====	
																			56,590,847.77	

BA & O, Net

4000, Disc: Budget authority, gross																			=====	
																			43,191,000.00	
4010	4902	C	E					DISC NEW				X			U		N			60,555.64
4011	4902	C	E					DISC BAL				X			U		N			3,028,543.01
4011	4902	C	E					DISC BAL				X			U		N			820,306.64
4011	4902	C	E					DISC BAL				X			U		N			485,368.75
Sub-Total, 4011																			4,334,218.40	
4020, Disc: Total outlays, gross																			=====	
																			4,394,774.04	
4070, Disc: Budget authority, net																			=====	
																			43,191,000.00	
4080, Disc: Outlays, net																			=====	
																			4,394,774.04	
4180, Budget authority, net (disc. and mand.)																			=====	
																			43,191,000.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			4,394,774.04	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Multifamily Housing Revitalization Program Account
Treasury Account: Multifamily Housing Revitalization Program Account
Budget Account Id: 005-63-2002 Treasury Account Id: 12- - /X -2002 -000-0
FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Multifamily Housing Revitalization Program Account
 Treasury Account: Multifamily Housing Revitalization Program Account
 Budget Account Id: 005-63-2002 Treasury Account Id: 12- - /06-2002 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		742,500.26
3020, Obligated balance, start of year (net)																				=====
																				742,500.26
3031	4801	C	B									X			E		N	1		-742,500.26
3031	4801	C	E									X			E		N	1		742,500.26
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		742,500.26
3100, Obligated balance, end of year (net)																				=====
																				742,500.26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Account Total, Multifamily Housing Revitalization Program Account
 Treasury Account:
 Budget Account Id: 005-63-2002 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				57,333,348.03

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				43,191,000.00
4010, Disc: Outlays from new authority																				
																				60,555.64
4011, Disc: Outlays from balances																				
																				4,334,218.40
4020, Disc: Total outlays, gross																				=====
																				4,394,774.04
4070, Disc: Budget authority, net																				=====
																				43,191,000.00
4080, Disc: Outlays, net																				=====
																				4,394,774.04
4180, Budget authority, net (disc. and mand.)																				=====
																				43,191,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				4,394,774.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Multifamily Housing Revitalization Direct Loan Financing Account
 Treasury Account: Multifamily Housing Revitalization Direct Loan Financing Account
 Budget Account Id: 005-63-4269 Treasury Account Id: 12- - /X -4269 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	3		-62,086,420.63
0900	4801	C	B									X			U		N	3		-129,335,256.75
0900	4801	C	E									X			U		N	3		125,267,017.95
0900	4801	C	E									X			U		N	3		60,779,976.03
0900	4881	C	E									X			U		N			1,283,135.36
0900	4881	C	E									X			U		N			842,690.00
0900	4901	C	E									X			U		N	3		1,129,453.55
0900	4902	C	E					MAND				X			U		N			4,068,238.80
0900	4902	C	E					MAND				X			U		N			1,306,444.60
Sub-Total, 0900																			3,255,278.91	

Schedule of Budgetary Resources

1000	4149	D	B					T							U		N	3		126,657,156.90
1000	4201	D	B												U		N	3		21,055,732.52
1000	4221	D	B			F		MAND				X			U		N	3		56,832,088.94
1000	4801	C	B									X			U		N	3		-62,086,420.63
1000	4801	C	B									X			U		N	3		-129,335,256.75
Sub-Total, 1000																			13,123,300.98	
1021	4871	D	E									X			U		N			1,058,387.37
1024	4144	D	E					T				X			U		N			4,231,286.68
1050, Unob Bal: Unobligated balance (total)																			=====	
																			18,412,975.03	
1800	4262	D	E					MAND				X			U		N			21,946.84
1800	4263	D	E					MAND				X			U		N			64,936.06
1800	4271	D	E					MAND				X			U		N			1,478,357.70
1800	4277	D	E					MAND				X			U		N			1,984,301.32
Sub-Total, 1800																			3,549,541.92	
1801	4221	D	B			F		MAND				X			U		N	3		-56,832,088.94
1801	4221	D	E			F		MAND				X			U		N	3		52,189,882.55
1801	4283	D	E					MAND				X			U		N	3		584,029.34
Sub-Total, 1801																			-4,058,177.05	
1850, BA: Mand: Spending auth: Total																			=====	
																			-508,635.13	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Multifamily Housing Revitalization Direct Loan Financing Account
 Treasury Account: Multifamily Housing Revitalization Direct Loan Financing Account
 Budget Account Id: 005-63-4269 Treasury Account Id: 12- - /X -4269 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																			=====
																			-508,635.13
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			17,904,339.90

Change in Obl Bal

3000	4801	C	B									X		U		N	3		62,086,420.63
3000	4801	C	B									X		U		N	3		129,335,256.75
Sub-Total, 3000																			191,421,677.38
3010	4221	D	B			F		MAND				X		U		N	3		-56,832,088.94
3020, Obligated balance, start of year (net)																			=====
																			134,589,588.44
3030	4801	C	B									X		U		N	3		-62,086,420.63
3030	4801	C	B									X		U		N	3		-129,335,256.75
3030	4801	C	E									X		U		N	3		125,267,017.95
3030	4801	C	E									X		U		N	3		60,779,976.03
3030	4881	C	E									X		U		N			1,283,135.36
3030	4881	C	E									X		U		N			842,690.00
3030	4901	C	E									X		U		N	3		1,129,453.55
3030	4902	C	E					MAND				X		U		N			4,068,238.80
3030	4902	C	E					MAND				X		U		N			1,306,444.60
Sub-Total, 3030																			3,255,278.91
3040	4902	C	E					MAND				X		U		N			-4,068,238.80
3040	4902	C	E					MAND				X		U		N			-1,306,444.60
Sub-Total, 3040																			-5,374,683.40
3050	4221	D	B			F		MAND				X		U		N	3		56,832,088.94
3050	4221	D	E			F		MAND				X		U		N	3		-52,189,882.55
3050	4283	D	E					MAND				X		U		N	3		-584,029.34
Sub-Total, 3050																			4,058,177.05
3080	4871	D	E									X		U		N			-1,058,387.37
3090	4801	C	E											U		N	3		125,267,017.95
3090	4801	C	E											U		N	3		60,779,976.03
3090	4871	D	E											U		N			-1,058,387.37
3090	4881	C	E											U		N			1,283,135.36

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Multifamily Housing Revitalization Direct Loan Financing Account
 Treasury Account: Multifamily Housing Revitalization Direct Loan Financing Account
 Budget Account Id: 005-63-4269 Treasury Account Id: 12- - /X -4269 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4881	C	E												U		N		842,690.00
3090	4901	C	E												U		N	3	1,129,453.55
Sub-Total, 3090																			188,243,885.52
3091	4221	D	E			F		MAND							U		N	3	-52,189,882.55
3091	4283	D	E					MAND							U		N	3	-584,029.34
Sub-Total, 3091																			-52,773,911.89
3100, Obligated balance, end of year (net)																			=====
																			135,469,973.63

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			-508,635.13
4120	4271	D	E					MAND				X			U		N		-1,478,357.70
4120	4277	D	E					MAND				X			U		N		-1,984,301.32
Sub-Total, 4120																			-3,462,659.02
4123	4262	D	E					MAND				X			U		N		-21,946.84
4123	4263	D	E					MAND				X			U		N		-64,936.06
Sub-Total, 4123																			-86,882.90
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-3,549,541.92
4140	4221	D	B			F		MAND				X			U		N	3	56,832,088.94
4140	4221	D	E			F		MAND				X			U		N	3	-52,189,882.55
4140	4283	D	E					MAND				X			U		N	3	-584,029.34
Sub-Total, 4140																			4,058,177.05
4150, Mand: Additional offsets against BA only (total)																			=====
																			4,058,177.05
4170, Mand: Outlays, net																			=====
																			-3,549,541.92
4190, Outlays, net (disc. and mand.)																			=====
																			-3,549,541.92

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Multifamily Housing Revitalization Direct Loan Financing Account
Treasury Account: Multifamily Housing Revitalization Direct Loan Financing Account
Budget Account Id: 005-63-4269 Treasury Account Id: 12- - /X -4269 -000-0
FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Account Total, Multifamily Housing Revitalization Direct Loan Fi
 Treasury Account:
 Budget Account Id: 005-63-4269 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				3,255,278.91
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				13,123,300.98
1021, Unob Bal: Recov of prior year unpaid obligations																				1,058,387.37
1024, Unob Bal: Borrowing authority withdrawn																				4,231,286.68
1050, Unob Bal: Unobligated balance (total)																				=====
																				18,412,975.03
1800, BA: Mand: Spending auth: Collected																				3,549,541.92
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																				-4,058,177.05
1850, BA: Mand: Spending auth: Total																				=====
																				-508,635.13
1900, Budget authority total (disc. and mand.)																				=====
																				-508,635.13
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				17,904,339.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Mutual and Self-help Housing Grants
 Treasury Account: Mutual and Self-help Housing Grants
 Budget Account Id: 005-63-2006 Treasury Account Id: 12- - /X -2006 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-52,618,133.31
0900	4801	C	E									X			U		N	1		48,830,486.33
0900	4901	C	B									X			U		N	1		-943,114.36
0900	4902	C	E					DISC BAL				X			U		N			7,105,421.34
Sub-Total, 0900																				2,374,660.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		68,660,315.53
1000	4801	C	B									X			U		N	1		-52,618,133.31
1000	4901	C	B									X			U		N	1		-943,114.36
Sub-Total, 1000																				15,099,067.86
1021	4871	D	E									X			U		N			299,525.96
1050, Unob Bal: Unobligated balance (total)																				=====
																				15,398,593.82
1100	4119	D	E	P				DISC				X	X		U		N	1		41,864,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				41,864,000.00
1700	4972	D	E			E		DISC				X			U		N			1,300.00
1750, BA: Disc: Spending auth: Total																				=====
																				1,300.00
1900, Budget authority total (disc. and mand.)																				=====
																				41,865,300.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				57,263,893.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Mutual and Self-help Housing Grants
 Treasury Account: Mutual and Self-help Housing Grants
 Budget Account Id: 005-63-2006 Treasury Account Id: 12- - /X -2006 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	1		52,618,133.31
3000	4901	C	B									X		U		N	1		943,114.36
Sub-Total, 3000																			53,561,247.67

3020, Obligated balance, start of year (net) =====
53,561,247.67

3030	4801	C	B									X		U		N	1		-52,618,133.31
3030	4801	C	E									X		U		N	1		48,830,486.33
3030	4901	C	B									X		U		N	1		-943,114.36
3030	4902	C	E					DISC BAL				X		U		N			7,105,421.34
Sub-Total, 3030																			2,374,660.00

3040	4902	C	E					DISC BAL				X		U		N			-7,105,421.34
3080	4871	D	E									X		U		N			-299,525.96
3090	4801	C	E											U		N	1		48,830,486.33
3090	4871	D	E											U		N			-299,525.96
Sub-Total, 3090																			48,530,960.37

3100, Obligated balance, end of year (net) =====
48,530,960.37

BA & O, Net

4000, Disc: Budget authority, gross =====
41,865,300.00

4011	4902	C	E					DISC BAL				X		U		N			7,105,421.34
4020, Disc: Total outlays, gross																			=====
																			7,105,421.34

4033	4972	D	E					E DISC				X		U		N			-1,300.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-1,300.00

4070, Disc: Budget authority, net =====
41,864,000.00

03/18/10
10:15:05
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Mutual and Self-help Housing Grants
Treasury Account: Mutual and Self-help Housing Grants
Budget Account Id: 005-63-2006 Treasury Account Id: 12- - /X -2006 -000-0
FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

03/18/10
10:15:05
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Account Total, Mutual and Self-help Housing Grants
Treasury Account:
Budget Account Id: 005-63-2006 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			===== 7,104,121.34	

03/18/10
10:15:05
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Community Fire Protection Grants
Treasury Account: Rural Community Fire Protection Grants
Budget Account Id: 005-63-2067 Treasury Account Id: 12- - /X -2067 -000-0
FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

Schedule of Budgetary Resources

1000	4201	D	B													U		N	1	56,154.45
1050, Unob Bal: Unobligated balance (total)																				=====
																				56,154.45
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				56,154.45

03/18/10
10:15:05
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Account Total, Rural Community Fire Protection Grants
Treasury Account:
Budget Account Id: 005-63-2067 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	Unob Bal: Brought forward, October 1																			56,154.45
1050	Unob Bal: Unobligated balance (total)																			=====
																				56,154.45
1930	Total budgetary resources avail (disc. and mand.)																			=====
																				56,154.45

03/18/10
 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Community Facilities Program Account
 Treasury Account: Rural Community Facilities Program Account
 Budget Account Id: 005-63-1951 Treasury Account Id: 12- - /X -1951 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-126,632,510.32
0900	4801	C	B									X			U		N	1		-38,750,990.84
0900	4801	C	E									X			U		N	1		114,110,161.89
0900	4801	C	E									X			U		N	1		32,549,573.13
0900	4801	C	E									X			U		N	1		175,101.69
0900	4901	C	B									X			U		N	1		-1,349,745.37
0900	4902	C	E					DISC BAL				X			U		N			15,742,786.80
0900	4902	C	E					DISC NEW				X			U		N			244,658.00
0900	4902	C	E					DISC BAL				X			U		N			6,353,790.72
0900	4902	C	E					DISC NEW				X			U		N			20,156.32
0900	4902	D	E					DISC BAL				X			U		N			-175,101.69
0900	4902	C	E					DISC NEW				X			U		N			1,079,426.70
Sub-Total, 0900																			3,367,307.03	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		216,788,843.63
1000	4801	C	B									X			U		N	1		-126,632,510.32
1000	4801	C	B									X			U		N	1		-38,750,990.84
1000	4901	C	B									X			U		N	1		-1,349,745.37
Sub-Total, 1000																			50,055,597.10	
1021	4871	D	E									X			U		N			2,556,153.19
1050, Unob Bal: Unobligated balance (total)																			=====	
																			52,611,750.29	
1100	4119	D	E	P				DISC				X	X		U		N	1		54,993,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			54,993,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			54,993,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			107,604,750.29	

03/18/10
 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Community Facilities Program Account
 Treasury Account: Rural Community Facilities Program Account
 Budget Account Id: 005-63-1951 Treasury Account Id: 12- - /X -1951 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	1		126,632,510.32
3000	4801	C	B									X		U		N	1		38,750,990.84
3000	4901	C	B									X		U		N	1		1,349,745.37
Sub-Total, 3000																			166,733,246.53

3020, Obligated balance, start of year (net) =====
166,733,246.53

3030	4801	C	B									X		U		N	1		-126,632,510.32
3030	4801	C	B									X		U		N	1		-38,750,990.84
3030	4801	C	E									X		U		N	1		114,110,161.89
3030	4801	C	E									X		U		N	1		32,549,573.13
3030	4801	C	E									X		U		N	1		175,101.69
3030	4901	C	B									X		U		N	1		-1,349,745.37
3030	4902	C	E					DISC BAL				X		U		N			15,742,786.80
3030	4902	C	E					DISC NEW				X		U		N			244,658.00
3030	4902	C	E					DISC BAL				X		U		N			6,353,790.72
3030	4902	C	E					DISC NEW				X		U		N			20,156.32
3030	4902	D	E					DISC BAL				X		U		N			-175,101.69
3030	4902	C	E					DISC NEW				X		U		N			1,079,426.70
Sub-Total, 3030																			3,367,307.03

3040	4902	C	E					DISC BAL				X		U		N			-15,742,786.80
3040	4902	C	E					DISC NEW				X		U		N			-244,658.00
3040	4902	C	E					DISC BAL				X		U		N			-6,353,790.72
3040	4902	C	E					DISC NEW				X		U		N			-20,156.32
3040	4902	D	E					DISC BAL				X		U		N			175,101.69
3040	4902	C	E					DISC NEW				X		U		N			-1,079,426.70
Sub-Total, 3040																			-23,265,716.85

3080	4871	D	E									X		U		N			-2,556,153.19
3090	4801	C	E											U		N	1		114,110,161.89
3090	4801	C	E											U		N	1		32,549,573.13
3090	4801	C	E											U		N	1		175,101.69
3090	4871	D	E											U		N			-2,556,153.19
Sub-Total, 3090																			144,278,683.52

3100, Obligated balance, end of year (net) =====
144,278,683.52

03/18/10
 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Community Facilities Program Account
 Treasury Account: Rural Community Facilities Program Account
 Budget Account Id: 005-63-1951 Treasury Account Id: 12- - /X -1951 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																			=====	
																			54,993,000.00	
4010	4902	C	E					DISC	NEW			X			U			N		244,658.00
4010	4902	C	E					DISC	NEW			X			U			N		20,156.32
4010	4902	C	E					DISC	NEW			X			U			N		1,079,426.70
Sub-Total, 4010																			1,344,241.02	
4011	4902	C	E					DISC	BAL			X			U			N		15,742,786.80
4011	4902	C	E					DISC	BAL			X			U			N		6,353,790.72
4011	4902	D	E					DISC	BAL			X			U			N		-175,101.69
Sub-Total, 4011																			21,921,475.83	
4020, Disc: Total outlays, gross																			=====	
																			23,265,716.85	
4070, Disc: Budget authority, net																			=====	
																			54,993,000.00	
4080, Disc: Outlays, net																			=====	
																			23,265,716.85	
4180, Budget authority, net (disc. and mand.)																			=====	
																			54,993,000.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			23,265,716.85	

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Community Facilities Program Account
 Treasury Account: Rural Community Facilities Program Account
 Budget Account Id: 005-63-1951 Treasury Account Id: 12- -09/10-1951 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-37,995,759.26
0900	4801	C	E									X			U		Y	1		36,464,344.08
0900	4901	C	B									X			U		Y	1		-790,025.00
0900	4902	C	E					DISC				X			U		Y			5,465,946.44
Sub-Total, 0900																			3,144,506.26	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		122,078,204.67
1000	4801	C	B									X			U		Y	1		-37,995,759.26
1000	4901	C	B									X			U		Y	1		-790,025.00
Sub-Total, 1000																			83,292,420.41	
1021	4871	D	E									X			U		Y			494,175.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			83,786,595.41	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			83,786,595.41	
1940	4510	C	E		A										U		Y			-494,175.00
1940	4610	C	E		A										U		Y			-80,147,914.15
Sub-Total, 1940																			-80,642,089.15	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Community Facilities Program Account
 Treasury Account: Rural Community Facilities Program Account
 Budget Account Id: 005-63-1951 Treasury Account Id: 12- -09/10-1951 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		37,995,759.26
3000	4901	C	B									X			U		Y	1		790,025.00
Sub-Total, 3000																				38,785,784.26

3020, Obligated balance, start of year (net) =====
38,785,784.26

3030	4801	C	B									X			U		Y	1		-37,995,759.26
3030	4801	C	E									X			U		Y	1		36,464,344.08
3030	4901	C	B									X			U		Y	1		-790,025.00
3030	4902	C	E					DISC				X			U		Y			5,465,946.44
Sub-Total, 3030																				3,144,506.26

3040	4902	C	E					DISC				X			U		Y			-5,465,946.44
3080	4871	D	E									X			U		Y			-494,175.00
3090	4801	C	E												U		Y	1		36,464,344.08
3090	4871	D	E												U		Y			-494,175.00
Sub-Total, 3090																				35,970,169.08

3100, Obligated balance, end of year (net) =====
35,970,169.08

BA & O, Net

4011	4902	C	E					DISC				X			U		Y			5,465,946.44
4020, Disc: Total outlays, gross																				=====
																				5,465,946.44

4080, Disc: Outlays, net =====
5,465,946.44

4190, Outlays, net (disc. and mand.) =====
5,465,946.44

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Account Total, Rural Community Facilities Program Account
 Treasury Account:
 Budget Account Id: 005-63-1951 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					205,519,030.79
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				205,519,030.79	
3020																					205,519,030.79
3020, Obligated balance, start of year (net)																				205,519,030.79	
3030																					6,511,813.29
3030, Ob Bal: Obligations incurred: Unexpired accounts																				6,511,813.29	
3040																					-28,731,663.29
3040, Ob Bal: Outlays(gross)																				-28,731,663.29	
3080																					-3,050,328.19
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-3,050,328.19	
3090																					180,248,852.60
3090, Ob Bal: EOY: Unpaid obligations (gross)																				180,248,852.60	
3100																					180,248,852.60
3100, Obligated balance, end of year (net)																				180,248,852.60	

BA & O, Net

4000																					54,993,000.00
4000, Disc: Budget authority, gross																				54,993,000.00	
4010																					1,344,241.02
4010, Disc: Outlays from new authority																				1,344,241.02	
4011																					27,387,422.27
4011, Disc: Outlays from balances																				27,387,422.27	
4020																					28,731,663.29
4020, Disc: Total outlays, gross																				28,731,663.29	
4070																					54,993,000.00
4070, Disc: Budget authority, net																				54,993,000.00	
4080																					28,731,663.29
4080, Disc: Outlays, net																				28,731,663.29	
4180																					54,993,000.00
4180, Budget authority, net (disc. and mand.)																				54,993,000.00	
4190																					28,731,663.29
4190, Outlays, net (disc. and mand.)																				28,731,663.29	

03/18/10
10:15:05
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Account Total, Rural Community Facilities Program Account
Treasury Account:
Budget Account Id: 005-63-1951 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

03/18/10
 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Community Facility Direct Loans Financing Account
 Treasury Account: Rural Community Facility Direct Loans Financing Account
 Budget Account Id: 005-63-4225 Treasury Account Id: 12- - /X -4225 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	3		-746,238,624.40
0900	4801	C	B									X		U		N	3		-198,920,455.88
0900	4801	C	B									X		U		N	3		-224,475.99
0900	4801	C	B									X		U		N	3		-4,052.35
0900	4801	C	E									X		U		N	3		256,839,821.56
0900	4801	C	E									X		U		N	3		1,009.53
0900	4801	C	E									X		U		N	3		210,801.21
0900	4801	C	E									X		U		N	3		642,727,776.26
0900	4901	C	E									X		U		N	3		39,941,486.70
0900	4902	C	E					MAND				X		U		N			3,042.82
0900	4902	C	E					MAND				X		U		N			116,681,025.14
0900	4902	C	E					MAND				X		U		N			13,674.78
0900	4902	C	E					MAND				X		U		N			7,236,074.32
Sub-Total, 0900																			118,267,103.70

Schedule of Budgetary Resources

1000	4149	D	B					T						U		N	3		827,693,079.10
1000	4201	D	B											U		N	3		138,995,443.88
1000	4221	D	B			F		MAND				X		U		N	3		50,129,240.92
1000	4801	C	B									X		U		N	3		-746,238,624.40
1000	4801	C	B									X		U		N	3		-198,920,455.88
1000	4801	C	B									X		U		N	3		-224,475.99
1000	4801	C	B									X		U		N	3		-4,052.35
Sub-Total, 1000																			71,430,155.28
1021	4871	D	E									X		U		N			23,872,836.19
1024	4144	C	E					T				X		U		N			-22,547,789.74
1050, Unob Bal: Unobligated balance (total)																			=====
																			72,755,201.73
1400	4141	D	E					T				X		U		N		D	77,299,551.41
1440, BA: Mand: Borrowing authority (total)																			=====
																			77,299,551.41
1800	4262	D	E					MAND				X		U		N			30,316,262.87
1800	4263	D	E					MAND				X		U		N			30,822,383.83
1800	4266	D	E					MAND				X		U		N			3,089,817.26
1800	4271	D	E					MAND				X		U		N			6,770,871.99

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Community Facility Direct Loans Financing Account
 Treasury Account: Rural Community Facility Direct Loans Financing Account
 Budget Account Id: 005-63-4225 Treasury Account Id: 12- - /X -4225 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 1800																			70,999,335.95
1801	4221	D	B			F		MAND				X		U		N	3		-50,129,240.92
1801	4221	D	E			F		MAND				X		U		N	3		43,059,388.07
1801	4283	D	E					MAND				X		U		N	3		5,757,645.79
Sub-Total, 1801																			-1,312,207.06
1850, BA: Mand: Spending auth: Total																			=====
																			69,687,128.89
1900, Budget authority total (disc. and mand.)																			=====
																			146,986,680.30
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			219,741,882.03

Change in Obl Bal

3000	4801	C	B									X		U		N	3		746,238,624.40
3000	4801	C	B									X		U		N	3		198,920,455.88
3000	4801	C	B									X		U		N	3		224,475.99
3000	4801	C	B									X		U		N	3		4,052.35
Sub-Total, 3000																			945,387,608.62
3010	4221	D	B			F		MAND				X		U		N	3		-50,129,240.92
3020, Obligated balance, start of year (net)																			=====
																			895,258,367.70
3030	4801	C	B									X		U		N	3		-746,238,624.40
3030	4801	C	B									X		U		N	3		-198,920,455.88
3030	4801	C	B									X		U		N	3		-224,475.99
3030	4801	C	B									X		U		N	3		-4,052.35
3030	4801	C	E									X		U		N	3		256,839,821.56
3030	4801	C	E									X		U		N	3		1,009.53
3030	4801	C	E									X		U		N	3		210,801.21
3030	4801	C	E									X		U		N	3		642,727,776.26
3030	4901	C	E									X		U		N	3		39,941,486.70
3030	4902	C	E					MAND				X		U		N			3,042.82
3030	4902	C	E					MAND				X		U		N			116,681,025.14
3030	4902	C	E					MAND				X		U		N			13,674.78
3030	4902	C	E					MAND				X		U		N			7,236,074.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Community Facility Direct Loans Financing Account
 Treasury Account: Rural Community Facility Direct Loans Financing Account
 Budget Account Id: 005-63-4225 Treasury Account Id: 12- - /X -4225 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3030																			118,267,103.70
3040	4902	C	E					MAND				X		U		N			-3,042.82
3040	4902	C	E					MAND				X		U		N			-116,681,025.14
3040	4902	C	E					MAND				X		U		N			-13,674.78
3040	4902	C	E					MAND				X		U		N			-7,236,074.32
Sub-Total, 3040																			-123,933,817.06
3050	4221	D	B			F		MAND				X		U		N	3		50,129,240.92
3050	4221	D	E			F		MAND				X		U		N	3		-43,059,388.07
3050	4283	D	E					MAND				X		U		N	3		-5,757,645.79
Sub-Total, 3050																			1,312,207.06
3080	4871	D	E									X		U		N			-23,872,836.19
3090	4801	C	E											U		N	3		256,839,821.56
3090	4801	C	E											U		N	3		1,009.53
3090	4801	C	E											U		N	3		210,801.21
3090	4801	C	E											U		N	3		642,727,776.26
3090	4871	D	E											U		N			-23,872,836.19
3090	4901	C	E											U		N	3		39,941,486.70
Sub-Total, 3090																			915,848,059.07
3091	4221	D	E			F		MAND						U		N	3		-43,059,388.07
3091	4283	D	E					MAND						U		N	3		-5,757,645.79
Sub-Total, 3091																			-48,817,033.86
3100, Obligated balance, end of year (net)																			=====
																			867,031,025.21

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Community Facility Direct Loans Financing Account
 Treasury Account: Rural Community Facility Direct Loans Financing Account
 Budget Account Id: 005-63-4225 Treasury Account Id: 12- - /X -4225 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																				=====
																			146,986,680.30	
4120	4271	D	E					MAND				X			U		N			-6,770,871.99
4123	4262	D	E					MAND				X			U		N			-30,316,262.87
4123	4263	D	E					MAND				X			U		N			-30,822,383.83
4123	4266	D	E					MAND				X			U		N			-3,089,817.26
Sub-Total, 4123																			-64,228,463.96	
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																			-70,999,335.95	
4140	4221	D	B			F		MAND				X			U		N	3		50,129,240.92
4140	4221	D	E			F		MAND				X			U		N	3		-43,059,388.07
4140	4283	D	E					MAND				X			U		N	3		-5,757,645.79
Sub-Total, 4140																			1,312,207.06	
4150, Mand: Additional offsets against BA only (total)																				=====
																			1,312,207.06	
4160, Mand: Budget authority, net																				=====
																			77,299,551.41	
4170, Mand: Outlays, net																				=====
																			-70,999,335.95	
4180, Budget authority, net (disc. and mand.)																				=====
																			77,299,551.41	
4190, Outlays, net (disc. and mand.)																				=====
																			-70,999,335.95	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Account Total, Rural Community Facility Direct Loans Financing A
Treasury Account:
Budget Account Id: 005-63-4225 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																			=====
																			77,299,551.41
4170, Mand: Outlays, net																			=====
																			-70,999,335.95
4180, Budget authority, net (disc. and mand.)																			=====
																			77,299,551.41
4190, Outlays, net (disc. and mand.)																			=====
																			-70,999,335.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Community Facility Guaranteed Loans Financing Account
 Treasury Account: Rural Community Facility Guaranteed Loans Financing Account
 Budget Account Id: 005-63-4228 Treasury Account Id: 12- - /X -4228 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	3		-113,558.36
0900	4801	C	E									X			U		N	3		113,558.36
0900	4901	C	E									X			U		N	3		305,441.96
0900	4902	C	E					MAND				X			U		N			8,208,678.56
Sub-Total, 0900																			8,514,120.52	

Schedule of Budgetary Resources

1000	4149	D	B				T								U		N	3		113,558.36
1000	4201	D	B												U		N	3		58,506,294.53
1000	4801	C	B									X			U		N	3		-113,558.36
Sub-Total, 1000																			58,506,294.53	
1021	4871	D	E									X			U		N			1,020.00
1024	4144	C	E				T					X			U		N			-1,020.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			58,506,294.53	
1800	4261	D	E					MAND				X			U		N			469,528.27
1800	4262	D	E					MAND				X			U		N			9,000.00
1800	4266	D	E					MAND				X			U		N			95,190.14
1800	4271	D	E					MAND				X			U		N			904,325.01
Sub-Total, 1800																			1,478,043.42	
1801	4283	D	E					MAND				X			U		N	3		815,677.02
1850, BA: Mand: Spending auth: Total																			=====	
																			2,293,720.44	
1900, Budget authority total (disc. and mand.)																			=====	
																			2,293,720.44	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			60,800,014.97	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Community Facility Guaranteed Loans Financing Account
 Treasury Account: Rural Community Facility Guaranteed Loans Financing Account
 Budget Account Id: 005-63-4228 Treasury Account Id: 12- - /X -4228 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		U		N	3		113,558.36
3020, Obligated balance, start of year (net)																			=====
																			113,558.36
3030	4801	C	B									X		U		N	3		-113,558.36
3030	4801	C	E									X		U		N	3		113,558.36
3030	4901	C	E									X		U		N	3		305,441.96
3030	4902	C	E					MAND				X		U		N			8,208,678.56
Sub-Total, 3030																			8,514,120.52
3040	4902	C	E					MAND				X		U		N			-8,208,678.56
3050	4283	D	E					MAND				X		U		N	3		-815,677.02
3080	4871	D	E									X		U		N			-1,020.00
3090	4801	C	E											U		N	3		113,558.36
3090	4871	D	E											U		N			-1,020.00
3090	4901	C	E											U		N	3		305,441.96
Sub-Total, 3090																			417,980.32
3091	4283	D	E					MAND						U		N	3		-815,677.02
3100, Obligated balance, end of year (net)																			=====
																			-397,696.70

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			2,293,720.44
4120	4271	D	E					MAND				X		U		N			-904,325.01
4123	4261	D	E					MAND				X		U		N			-469,528.27
4123	4262	D	E					MAND				X		U		N			-9,000.00
4123	4266	D	E					MAND				X		U		N			-95,190.14
Sub-Total, 4123																			-573,718.41
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-1,478,043.42
4140	4283	D	E					MAND				X		U		N	3		-815,677.02
4150, Mand: Additional offsets against BA only (total)																			=====
																			-815,677.02

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Community Facility Guaranteed Loans Financing Account
Treasury Account: Rural Community Facility Guaranteed Loans Financing Account
Budget Account Id: 005-63-4228 Treasury Account Id: 12- - /X -4228 -000-0
FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				=====
																				-1,478,043.42
4190, Outlays, net (disc. and mand.)																				=====
																				-1,478,043.42

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Account Total, Rural Community Facility Guaranteed Loans Financi
 Treasury Account:
 Budget Account Id: 005-63-4228 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				8,514,120.52
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				58,506,294.53
1021, Unob Bal: Recov of prior year unpaid obligations																				1,020.00
1024, Unob Bal: Borrowing authority withdrawn																				-1,020.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				58,506,294.53
1800, BA: Mand: Spending auth: Collected																				1,478,043.42
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																				815,677.02
1850, BA: Mand: Spending auth: Total																				=====
																				2,293,720.44
1900, Budget authority total (disc. and mand.)																				=====
																				2,293,720.44
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				60,800,014.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Account Total, Rural Community Facility Guaranteed Loans Financi
 Treasury Account:
 Budget Account Id: 005-63-4228 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					113,558.36
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				113,558.36	
3020																					=====
3020, Obligated balance, start of year (net)																				113,558.36	
3030																					8,514,120.52
3030, Ob Bal: Obligations incurred: Unexpired accounts																				8,514,120.52	
3040																					-8,208,678.56
3040, Ob Bal: Outlays(gross)																				-8,208,678.56	
3050																					-815,677.02
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				-815,677.02	
3080																					-1,020.00
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-1,020.00	
3090																					417,980.32
3090, Ob Bal: EOY: Unpaid obligations (gross)																				417,980.32	
3091																					-815,677.02
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				-815,677.02	
3100																					=====
3100, Obligated balance, end of year (net)																				-397,696.70	

BA & O, Net

4090																					=====
4090, Mand: Budget authority, gross																				2,293,720.44	
4120																					-904,325.01
4120, Mand: Offsets, BA and OL: Collections fm Fed srcls																				-904,325.01	
4123																					-573,718.41
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																				-573,718.41	
4130																					=====
4130, Mand: Offsets against gross BA and outlays (total)																				-1,478,043.42	
4140																					-815,677.02
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unexp																				-815,677.02	
4150																					=====
4150, Mand: Additional offsets against BA only (total)																				-815,677.02	
4170																					=====
4170, Mand: Outlays, net																				-1,478,043.42	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Program Account
 Treasury Account: Rural Housing Insurance Fund Program Account
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /X -2081 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-42,020.00
0900	4801	C	B									X			U		N	1		-2,489,070.81
0900	4801	C	E									X			U		N	1		728,115.39
0900	4801	C	E									X			U		N	1		42,020.00
0900	4801	C	E									X			U		N	1		782,680.52
0900	4881	C	E									X			U		N			54,591.19
0900	4881	C	E									X			U		N			0.01
0900	4902	C	E					DISC	BAL			X			U		N			1,706,390.29
0900	4902	D	E					DISC	BAL			X			U		N			-728,115.39
0900	4902	C	E					DISC	NEW			X			U		N			71,740,942.57
Sub-Total, 0900																			71,795,533.77	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		62,533,169.33
1000	4801	C	B									X			U		N	1		-42,020.00
1000	4801	C	B									X			U		N	1		-2,489,070.81
Sub-Total, 1000																			60,002,078.52	
1021	4871	D	E									X			U		N			824,592.10
1050, Unob Bal: Unobligated balance (total)																			=====	
																			60,826,670.62	
1100	4115	D	E	P				DISC				X			U		N	1		172,800,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			172,800,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			172,800,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			233,626,670.62	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Program Account
 Treasury Account: Rural Housing Insurance Fund Program Account
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /X -2081 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		42,020.00
3000	4801	C	B									X			U		N	1		2,489,070.81
Sub-Total, 3000																				2,531,090.81

3020, Obligated balance, start of year (net) =====
2,531,090.81

3030	4801	C	B									X			U		N	1		-42,020.00
3030	4801	C	B									X			U		N	1		-2,489,070.81
3030	4801	C	E									X			U		N	1		728,115.39
3030	4801	C	E									X			U		N	1		42,020.00
3030	4801	C	E									X			U		N	1		782,680.52
3030	4881	C	E									X			U		N			54,591.19
3030	4881	C	E									X			U		N			0.01
3030	4902	C	E					DISC BAL				X			U		N			1,706,390.29
3030	4902	D	E					DISC BAL				X			U		N			-728,115.39
3030	4902	C	E					DISC NEW				X			U		N			71,740,942.57
Sub-Total, 3030																				71,795,533.77

3040	4902	C	E					DISC BAL				X			U		N			-1,706,390.29
3040	4902	D	E					DISC BAL				X			U		N			728,115.39
3040	4902	C	E					DISC NEW				X			U		N			-71,740,942.57
Sub-Total, 3040																				-72,719,217.47

3080	4871	D	E									X			U		N			-824,592.10
3090	4801	C	E												U		N	1		728,115.39
3090	4801	C	E												U		N	1		42,020.00
3090	4801	C	E												U		N	1		782,680.52
3090	4871	D	E												U		N			-824,592.10
3090	4881	C	E												U		N			54,591.19
3090	4881	C	E												U		N			0.01
Sub-Total, 3090																				782,815.01

3100, Obligated balance, end of year (net) =====
782,815.01

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Program Account
 Treasury Account: Rural Housing Insurance Fund Program Account
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /X -2081 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				172,800,000.00
4010	4902	C	E					DISC	NEW			X			U		N			71,740,942.57
4011	4902	C	E					DISC	BAL			X			U		N			1,706,390.29
4011	4902	D	E					DISC	BAL			X			U		N			-728,115.39
Sub-Total, 4011																				978,274.90
4020, Disc: Total outlays, gross																				=====
																				72,719,217.47
4070, Disc: Budget authority, net																				=====
																				172,800,000.00
4080, Disc: Outlays, net																				=====
																				72,719,217.47
4180, Budget authority, net (disc. and mand.)																				=====
																				172,800,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				72,719,217.47

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Treasury Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /99-2081 -000-0
FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3020, Obligated balance, start of year (net)	=====
	93,902.53

3100, Obligated balance, end of year (net)	=====
	24,372.05

BA & O, Net

4020, Disc: Total outlays, gross	=====
	63,950.75

4080, Disc: Outlays, net	=====
	63,950.75

4190, Outlays, net (disc. and mand.)	=====
	63,950.75

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Treasury Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /98-2081 -000-0
FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3020, Obligated balance, start of year (net)																				
																			=====	
																			99,628.90	
<hr/>																				
3100, Obligated balance, end of year (net)																				
																			=====	
																			89,247.81	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Treasury Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /97-2081 -000-0
FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

Change in Obl Bal

3020, Obligated balance, start of year (net)	=====
	33,348.73
<hr/>	
3100, Obligated balance, end of year (net)	=====
	41,446.22

BA & O, Net

4020, Disc: Total outlays, gross	=====
	0.03
<hr/>	
4080, Disc: Outlays, net	=====
	0.03
<hr/>	
4190, Outlays, net (disc. and mand.)	=====
	0.03

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Treasury Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /95-2081 -000-0
FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

Change in Obl Bal

3020, Obligated balance, start of year (net)																				=====
																				866,370.14
3100, Obligated balance, end of year (net)																				=====
																				866,370.14

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Treasury Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /94-2081 -000-0
FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

Change in Obl Bal

3020, Obligated balance, start of year (net)																				=====
																				290,459.28
<hr/>																				
3100, Obligated balance, end of year (net)																				=====
																				290,459.28
<hr/>																				

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Program Account
 Treasury Account: Rural Housing Insurance Fund Program Account
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- -09/10-2081 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-4,125,962.87
0900	4801	C	B									X			U		Y	1		-32,348,340.94
0900	4801	C	E									X			U		Y	1		8,572,562.90
0900	4801	C	E									X			U		Y	1		1,751,649.30
0900	4902	C	E					DISC				X			U		Y			11,333,075.10
0900	4902	C	E					DISC				X			U		Y			39,379,362.02
Sub-Total, 0900																			24,562,345.51	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		99,121,003.12
1000	4801	C	B									X			U		Y	1		-4,125,962.87
1000	4801	C	B									X			U		Y	1		-32,348,340.94
Sub-Total, 1000																			62,646,699.31	
1021	4871	D	E									X			U		Y			1,481,427.79
1050, Unob Bal: Unobligated balance (total)																			=====	
																			64,128,127.10	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			64,128,127.10	
1940	4510	C	E		A										U		Y			-1,481,427.79
1940	4610	C	E		A										U		Y			-38,084,353.80
Sub-Total, 1940																			-39,565,781.59	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Program Account
 Treasury Account: Rural Housing Insurance Fund Program Account
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- -09/10-2081 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		Y	1		4,125,962.87
3000	4801	C	B									X		U		Y	1		32,348,340.94
Sub-Total, 3000																			36,474,303.81

3020, Obligated balance, start of year (net) =====
36,474,303.81

3030	4801	C	B									X		U		Y	1		-4,125,962.87
3030	4801	C	B									X		U		Y	1		-32,348,340.94
3030	4801	C	E									X		U		Y	1		8,572,562.90
3030	4801	C	E									X		U		Y	1		1,751,649.30
3030	4902	C	E					DISC				X		U		Y			11,333,075.10
3030	4902	C	E					DISC				X		U		Y			39,379,362.02
Sub-Total, 3030																			24,562,345.51

3040	4902	C	E					DISC				X		U		Y			-11,333,075.10
3040	4902	C	E					DISC				X		U		Y			-39,379,362.02
Sub-Total, 3040																			-50,712,437.12

3080	4871	D	E									X		U		Y			-1,481,427.79
3090	4801	C	E											U		Y	1		8,572,562.90
3090	4801	C	E											U		Y	1		1,751,649.30
3090	4871	D	E											U		Y			-1,481,427.79
Sub-Total, 3090																			8,842,784.41

3100, Obligated balance, end of year (net) =====
8,842,784.41

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Program Account
 Treasury Account: Rural Housing Insurance Fund Program Account
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- -09/10-2081 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC				X			U		Y			11,333,075.10
4011	4902	C	E					DISC				X			U		Y			39,379,362.02
Sub-Total, 4011																				50,712,437.12
4020, Disc: Total outlays, gross																				=====
																				50,712,437.12
4080, Disc: Outlays, net																				=====
																				50,712,437.12
4190, Outlays, net (disc. and mand.)																				=====
																				50,712,437.12

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
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 Budget Account: Rural Housing Insurance Fund Program Account
 Treasury Account: Rural Housing Insurance Fund Program Account
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /10-2081 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X			U		Y	1		3,311,963.53
0900	4902	C	E					DISC				X			U		Y			403,786.33
0900	4902	C	E					DISC				X			U		Y			468,593,000.00
0900	4902	C	E					DISC				X			U		Y			3,261,953.38
Sub-Total, 0900																				475,570,703.24

Schedule of Budgetary Resources

1100	4115	D	E	P				DISC				X			U		Y	1		66,108,000.00
1100	4117	D	E	P				DISC				X			U		Y	1		468,593,000.00
Sub-Total, 1100																				534,701,000.00

1160, BA: Disc: Appropriation (total) =====
534,701,000.00

1900, Budget authority total (disc. and mand.) =====
534,701,000.00

1930, Total budgetary resources avail (disc. and mand.) =====
534,701,000.00

1940	4610	C	E		A										U		Y			-59,130,296.76
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Change in Obl Bal

3030	4801	C	E									X			U		Y	1		3,311,963.53
3030	4902	C	E					DISC				X			U		Y			403,786.33
3030	4902	C	E					DISC				X			U		Y			468,593,000.00
3030	4902	C	E					DISC				X			U		Y			3,261,953.38
Sub-Total, 3030																				475,570,703.24

3040	4902	C	E					DISC				X			U		Y			-403,786.33
3040	4902	C	E					DISC				X			U		Y			-468,593,000.00
3040	4902	C	E					DISC				X			U		Y			-3,261,953.38
Sub-Total, 3040																				-472,258,739.71

3090	4801	C	E												U		Y	1		3,311,963.53
3100, Obligated balance, end of year (net)																				=====
																				3,311,963.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Program Account
 Treasury Account: Rural Housing Insurance Fund Program Account
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /10-2081 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																			=====	
																			534,701,000.00	
4010	4902	C	E					DISC				X			U		Y			403,786.33
4010	4902	C	E					DISC				X			U		Y			468,593,000.00
4010	4902	C	E					DISC				X			U		Y			3,261,953.38
Sub-Total, 4010																			472,258,739.71	
4020, Disc: Total outlays, gross																			=====	
																			472,258,739.71	
4070, Disc: Budget authority, net																			=====	
																			534,701,000.00	
4080, Disc: Outlays, net																			=====	
																			472,258,739.71	
4180, Budget authority, net (disc. and mand.)																			=====	
																			534,701,000.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			472,258,739.71	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Program Account
 Treasury Account: Rural Housing Insurance Fund Program Account
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /99-2081 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		93,902.53
3031	4801	C	B									X		E		N	1		-93,902.53
3031	4801	C	E									X		E		N	1		29,951.78
3031	4902	C	E					DISC				X		E		N			63,950.75
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N			-63,950.75
3081	4871	D	E									X		E		N			-5,579.73
3090	4801	C	E											E		N	1		29,951.78
3090	4871	D	E											E		N			-5,579.73
Sub-Total, 3090																			24,372.05

BA & O, Net

4011	4902	C	E					DISC				X		E		N			63,950.75
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Rural Housing Insurance Fund Program Account
 Treasury Account: Rural Housing Insurance Fund Program Account
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /98-2081 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		99,628.90
3031	4801	C	B									X			E		N	1		-99,628.90
3031	4801	C	E									X			E		N	1		99,628.90
3031	4881	C	E									X			E		N			2,058.93
Sub-Total, 3031																			2,058.93	
3081	4871	D	E									X			E		N			-12,440.02
3090	4801	C	E												E		N	1		99,628.90
3090	4871	D	E												E		N			-12,440.02
3090	4881	C	E												E		N			2,058.93
Sub-Total, 3090																			89,247.81	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Program Account
 Treasury Account: Rural Housing Insurance Fund Program Account
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /97-2081 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X		E			N	1		33,348.73
3031	4801	C	B									X		E			N	1		-33,348.73
3031	4801	C	E									X		E			N	1		33,348.70
3031	4881	C	E									X		E			N			8,997.21
3031	4881	C	E									X		E			N			0.03
3031	4902	C	E					DISC				X		E			N			0.03
Sub-Total, 3031																			8,997.24	
3040	4902	C	E					DISC				X		E			N			-0.03
3081	4871	D	E									X		E			N			-899.72
3090	4801	C	E											E			N	1		33,348.70
3090	4871	D	E											E			N			-899.72
3090	4881	C	E											E			N			8,997.21
3090	4881	C	E											E			N			0.03
Sub-Total, 3090																			41,446.22	
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X		E			N			0.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Program Account
 Treasury Account: Rural Housing Insurance Fund Program Account
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /95-2081 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		866,370.14
3031	4801	C	B									X			E		N	1		-866,370.14
3031	4801	C	E									X			E		N	1		866,370.14
Sub-Total, 3031																			0.00	
3090	4801	C	E												E		N	1		866,370.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Program Account
 Treasury Account: Rural Housing Insurance Fund Program Account
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /94-2081 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		290,459.28
3031	4801	C	B									X			E		N	1		-290,459.28
3031	4801	C	E									X			E		N	1		290,459.28
Sub-Total, 3031																			0.00	
3090	4801	C	E												E		N	1		290,459.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Program Account
 Treasury Account: Rural Housing Insurance Fund Program Account
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /09-2081 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E			N	1	41,155,632.66
3020, Obligated balance, start of year (net)																			=====
																			41,155,632.66
3031	4801	C	B									X		E			N	1	-41,155,632.66
3031	4801	C	E									X		E			N	1	407,906.67
3031	4801	C	E									X		E			N	1	30,509,204.94
3031	4881	C	E									X		E			N		765,412.63
3031	4902	D	E					DISC				X		E			N		-407,906.67
3031	4902	C	E					DISC				X		E			N		10,646,427.72
Sub-Total, 3031																			765,412.63
3040	4902	D	E					DISC				X		E			N		407,906.67
3040	4902	C	E					DISC				X		E			N		-10,646,427.72
Sub-Total, 3040																			-10,238,521.05
3081	4871	D	E									X		E			N		-1,081,281.37
3090	4801	C	E											E			N	1	407,906.67
3090	4801	C	E											E			N	1	30,509,204.94
3090	4871	D	E											E			N		-1,081,281.37
3090	4881	C	E											E			N		765,412.63
Sub-Total, 3090																			30,601,242.87
3100, Obligated balance, end of year (net)																			=====
																			30,601,242.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Program Account
 Treasury Account: Rural Housing Insurance Fund Program Account
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /09-2081 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4902	D	E					DISC				X			E				N	-407,906.67
4011	4902	C	E					DISC				X			E				N	10,646,427.72
Sub-Total, 4011																				10,238,521.05
4020, Disc: Total outlays, gross																				===== 10,238,521.05
4080, Disc: Outlays, net																				===== 10,238,521.05
4190, Outlays, net (disc. and mand.)																				===== 10,238,521.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Program Account
 Treasury Account: Rural Housing Insurance Fund Program Account
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /08-2081 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		20,679,732.31
3020, Obligated balance, start of year (net)																			=====
																			20,679,732.31
3031	4801	C	B									X		E		N	1		-20,679,732.31
3031	4801	C	E									X		E		N	1		18,279.80
3031	4801	C	E									X		E		N	1		18,415,892.13
3031	4902	C	E					DISC				X		E		N			2,263,840.18
3031	4902	D	E					DISC				X		E		N			-18,279.80
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N			-2,263,840.18
3040	4902	D	E					DISC				X		E		N			18,279.80
Sub-Total, 3040																			-2,245,560.38
3081	4871	D	E									X		E		N			-160,627.90
3090	4801	C	E											E		N	1		18,279.80
3090	4801	C	E											E		N	1		18,415,892.13
3090	4871	D	E											E		N			-160,627.90
Sub-Total, 3090																			18,273,544.03
3100, Obligated balance, end of year (net)																			=====
																			18,273,544.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Program Account
 Treasury Account: Rural Housing Insurance Fund Program Account
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /08-2081 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X			E		N			2,263,840.18
4011	4902	D	E					DISC				X			E		N			-18,279.80
Sub-Total, 4011																				2,245,560.38
4020, Disc: Total outlays, gross																				===== 2,245,560.38
4080, Disc: Outlays, net																				===== 2,245,560.38
4190, Outlays, net (disc. and mand.)																				===== 2,245,560.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Program Account
 Treasury Account: Rural Housing Insurance Fund Program Account
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /07-2081 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		710,612.09
3000	4801	C	B									X		E		N	1		14,218,165.43
3000	4801	C	B									X		E		N	1		395.37
Sub-Total, 3000																			14,929,172.89

3020, Obligated balance, start of year (net) =====
14,929,172.89

3031	4801	C	B									X		E		N	1		-710,612.09
3031	4801	C	B									X		E		N	1		-14,218,165.43
3031	4801	C	B									X		E		N	1		-395.37
3031	4801	C	E									X		E		N	1		12,622,345.48
3031	4801	C	E									X		E		N	1		395.37
3031	4801	C	E									X		E		N	1		703,343.28
3031	4881	C	E									X		E		N			79,036.84
3031	4902	C	E					DISC				X		E		N			1,595,819.95
3031	4902	C	E					DISC				X		E		N			7,268.81
Sub-Total, 3031																			79,036.84

3040	4902	C	E					DISC				X		E		N			-1,595,819.95
3040	4902	C	E					DISC				X		E		N			-7,268.81
Sub-Total, 3040																			-1,603,088.76

3081	4871	D	E									X		E		N			-90,252.40
3090	4801	C	E											E		N	1		12,622,345.48
3090	4801	C	E											E		N	1		395.37
3090	4801	C	E											E		N	1		703,343.28
3090	4871	D	E											E		N			-90,252.40
3090	4881	C	E											E		N			79,036.84
Sub-Total, 3090																			13,314,868.57

3100, Obligated balance, end of year (net) =====
13,314,868.57

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Program Account
 Treasury Account: Rural Housing Insurance Fund Program Account
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /07-2081 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC				X			E				N	1,595,819.95
4011	4902	C	E					DISC				X			E				N	7,268.81
Sub-Total, 4011																				1,603,088.76
4020, Disc: Total outlays, gross																				=====
																				1,603,088.76
4080, Disc: Outlays, net																				=====
																				1,603,088.76
4190, Outlays, net (disc. and mand.)																				=====
																				1,603,088.76

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Program Account
 Treasury Account: Rural Housing Insurance Fund Program Account
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /06-2081 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		159,690.95
3000	4801	C	B									X		E		N	1		17,228,613.64
Sub-Total, 3000																			17,388,304.59

3020, Obligated balance, start of year (net) =====
17,388,304.59

3031	4801	C	B									X		E		N	1		-159,690.95
3031	4801	C	B									X		E		N	1		-17,228,613.64
3031	4801	C	E									X		E		N	1		16,084,693.95
3031	4801	C	E									X		E		N	1		159,690.95
3031	4902	C	E				DISC					X		E		N			1,143,919.69
Sub-Total, 3031																			0.00

3040	4902	C	E				DISC					X		E		N			-1,143,919.69
3081	4871	D	E									X		E		N			-38,917.97
3090	4801	C	E											E		N	1		16,084,693.95
3090	4801	C	E											E		N	1		159,690.95
3090	4871	D	E											E		N			-38,917.97
Sub-Total, 3090																			16,205,466.93

3100, Obligated balance, end of year (net) =====
16,205,466.93

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Program Account
 Treasury Account: Rural Housing Insurance Fund Program Account
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /06-2081 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E					1,143,919.69
4020, Disc: Total outlays, gross																				=====
																				1,143,919.69
4080, Disc: Outlays, net																				=====
																				1,143,919.69
4190, Outlays, net (disc. and mand.)																				=====
																				1,143,919.69

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Program Account
 Treasury Account: Rural Housing Insurance Fund Program Account
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /05-2081 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		6,942,166.33
3020, Obligated balance, start of year (net)																				=====
																				6,942,166.33
3031	4801	C	B									X			E		N	1		-6,942,166.33
3031	4801	C	E									X			E		N	1		6,693,388.11
3031	4881	C	E									X			E		N			22,685.00
3031	4902	C	E					DISC				X			E		N			248,778.22
Sub-Total, 3031																				22,685.00
3040	4902	C	E					DISC				X			E		N			-248,778.22
3081	4871	D	E									X			E		N			-27,146.19
3090	4801	C	E												E		N	1		6,693,388.11
3090	4871	D	E												E		N			-27,146.19
3090	4881	C	E												E		N			22,685.00
Sub-Total, 3090																				6,688,926.92
3100, Obligated balance, end of year (net)																				=====
																				6,688,926.92

BA & O, Net

4011	4902	C	E					DISC				X			E		N			248,778.22
4020, Disc: Total outlays, gross																				=====
																				248,778.22
4080, Disc: Outlays, net																				=====
																				248,778.22
4190, Outlays, net (disc. and mand.)																				=====
																				248,778.22

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 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Program Account
 Treasury Account: Rural Housing Insurance Fund Program Account
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /04-2081 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		5,786,197.83
3020, Obligated balance, start of year (net)																			=====
																			5,786,197.83
3031	4801	C	B									X		E		N	1		-5,786,197.83
3031	4801	C	E									X		E		N	1		5,701,130.17
3031	4881	C	E									X		E		N			4,530.94
3031	4902	C	E					DISC				X		E		N			85,067.66
Sub-Total, 3031																			4,530.94
3040	4902	C	E					DISC				X		E		N			-85,067.66
3081	4871	D	E									X		E		N			-39,756.94
3090	4801	C	E											E		N	1		5,701,130.17
3090	4871	D	E											E		N			-39,756.94
3090	4881	C	E											E		N			4,530.94
Sub-Total, 3090																			5,665,904.17
3100, Obligated balance, end of year (net)																			=====
																			5,665,904.17

BA & O, Net

4011	4902	C	E					DISC				X		E		N			85,067.66
4020, Disc: Total outlays, gross																			=====
																			85,067.66
4080, Disc: Outlays, net																			=====
																			85,067.66
4190, Outlays, net (disc. and mand.)																			=====
																			85,067.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Program Account
 Treasury Account: Rural Housing Insurance Fund Program Account
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /03-2081 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000	4801	C	B									X			E		N	1		3,838,532.63
3020, Obligated balance, start of year (net)																				=====
																				3,838,532.63
3031	4801	C	B									X			E		N	1		-3,838,532.63
3031	4801	C	E									X			E		N	1		3,377,514.65
3031	4881	C	E									X			E		N			4,609.33
3031	4902	C	E					DISC				X			E		N			461,017.98
Sub-Total, 3031																				4,609.33
3040	4902	C	E					DISC				X			E		N			-461,017.98
3081	4871	D	E									X			E		N			-11,574.54
3090	4801	C	E												E		N	1		3,377,514.65
3090	4871	D	E												E		N			-11,574.54
3090	4881	C	E												E		N			4,609.33
Sub-Total, 3090																				3,370,549.44
3100, Obligated balance, end of year (net)																				=====
																				3,370,549.44

BA & O, Net

4011	4902	C	E					DISC				X			E		N			461,017.98
4020, Disc: Total outlays, gross																				=====
																				461,017.98
4080, Disc: Outlays, net																				=====
																				461,017.98
4190, Outlays, net (disc. and mand.)																				=====
																				461,017.98

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Program Account
 Treasury Account: Rural Housing Insurance Fund Program Account
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /02-2081 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		4,049,791.64
3020, Obligated balance, start of year (net)																			=====
																			4,049,791.64
3031	4801	C	B									X		E		N	1		-4,049,791.64
3031	4801	C	E									X		E		N	1		3,566,151.91
3031	4902	C	E					DISC				X		E		N			483,639.73
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N			-483,639.73
3090	4801	C	E											E		N	1		3,566,151.91
3100, Obligated balance, end of year (net)																			=====
																			3,566,151.91

BA & O, Net

4011	4902	C	E					DISC				X		E		N			483,639.73
4020, Disc: Total outlays, gross																			=====
																			483,639.73
4080, Disc: Outlays, net																			=====
																			483,639.73
4190, Outlays, net (disc. and mand.)																			=====
																			483,639.73

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Program Account
 Treasury Account: Rural Housing Insurance Fund Program Account
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /01-2081 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000	4801	C	B									X			E		N	1		2,738,779.16
3020, Obligated balance, start of year (net)																				=====
																				2,738,779.16
3031	4801	C	B									X			E		N	1		-2,738,779.16
3031	4801	C	E									X			E		N	1		2,719,924.52
3031	4881	C	E									X			E		N			3,046.43
3031	4902	C	E					DISC				X			E		N			18,854.64
Sub-Total, 3031																				3,046.43
3040	4902	C	E					DISC				X			E		N			-18,854.64
3081	4871	D	E									X			E		N			-3,046.43
3090	4801	C	E												E		N	1		2,719,924.52
3090	4871	D	E												E		N			-3,046.43
3090	4881	C	E												E		N			3,046.43
Sub-Total, 3090																				2,719,924.52
3100, Obligated balance, end of year (net)																				=====
																				2,719,924.52

BA & O, Net

4011	4902	C	E					DISC				X			E		N			18,854.64
4020, Disc: Total outlays, gross																				=====
																				18,854.64
4080, Disc: Outlays, net																				=====
																				18,854.64
4190, Outlays, net (disc. and mand.)																				=====
																				18,854.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Program Account
 Treasury Account: Rural Housing Insurance Fund Program Account
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /00-2081 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		1,060,627.31
3020, Obligated balance, start of year (net)																				=====
																				1,060,627.31
3031	4801	C	B									X			E		N	1		-1,060,627.31
3031	4801	C	E									X			E		N	1		1,060,627.31
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		1,060,627.31
3100, Obligated balance, end of year (net)																				=====
																				1,060,627.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Account Total, Rural Housing Insurance Fund Program Account
 Treasury Account:
 Budget Account Id: 005-63-2081 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					158,958,041.55
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				158,958,041.55	
3020																					158,958,041.55
3020, Obligated balance, start of year (net)																				158,958,041.55	
3030																					571,928,582.52
3030, Ob Bal: Obligations incurred: Unexpired accounts																				571,928,582.52	
3031																					890,377.34
3031, Ob Bal: Obligations incurred: Expired accounts																				890,377.34	
3040																					-612,282,793.19
3040, Ob Bal: Outlays (gross)																				-612,282,793.19	
3080																					-2,306,019.89
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-2,306,019.89	
3081																					-1,471,523.21
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-1,471,523.21	
3090																					115,716,665.12
3090, Ob Bal: EOY: Unpaid obligations (gross)																				115,716,665.12	
3100																					115,716,665.12
3100, Obligated balance, end of year (net)																				115,716,665.12	

<u>BA & O, Net</u>																					
4000																					707,501,000.00
4000, Disc: Budget authority, gross																				707,501,000.00	
4010																					543,999,682.28
4010, Disc: Outlays from new authority																				543,999,682.28	
4011																					68,283,110.91
4011, Disc: Outlays from balances																				68,283,110.91	
4020																					612,282,793.19
4020, Disc: Total outlays, gross																				612,282,793.19	
4070																					707,501,000.00
4070, Disc: Budget authority, net																				707,501,000.00	
4080																					612,282,793.19
4080, Disc: Outlays, net																				612,282,793.19	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Account Total, Rural Housing Insurance Fund Program Account
Treasury Account:
Budget Account Id: 005-63-2081 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Direct Loan Financing Account
 Treasury Account: Rural Housing Insurance Fund Direct Loan Financing Account
 Budget Account Id: 005-63-4215 Treasury Account Id: 12- - /X -4215 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X		U		N	3		-618,842,621.11
0900	4801	C	B									X		U		N	3		-61,398,256.43
0900	4801	C	B									X		U		N	3		-115,581.21
0900	4801	C	B									X		U		N	3		-60,633,671.23
0900	4801	C	E									X		U		N	3		80,708,892.74
0900	4801	C	E									X		U		N	3		508,507,696.72
0900	4801	C	E									X		U		N	3		45,162,441.40
0900	4801	C	E									X		U		N	3		114,560.49
0900	4881	C	E									X		U		N			8,464.00
0900	4881	C	E									X		U		N			4,959,200.15
0900	4901	C	B									X		U		N	3		-13,795,495.40
0900	4901	C	E									X		U		N	3		184,074,216.26
0900	4901	C	E									X		U		N	3		14,883,248.18
0900	4902	C	E					MAND				X		U		N			263,033,633.64
0900	4902	C	E					MAND				X		U		N			266,908,435.73
0900	4902	C	E					MAND				X		U		N			16,511,185.77
0900	4902	C	E					MAND				X		U		N			12,274.32
Sub-Total, 0900																			630,098,624.02

Schedule of Budgetary Resources

1000	4149	D	B				T							U		N	3		177,813,445.60
1000	4201	D	B											U		N	3		392,933,861.43
1000	4221	D	B			F		MAND				X		U		N	3		184,585,006.79
1000	4801	C	B									X		U		N	3		-618,842,621.11
1000	4801	C	B									X		U		N	3		-61,398,256.43
1000	4801	C	B									X		U		N	3		-115,581.21
1000	4801	C	B									X		U		N	3		-60,633,671.23
1000	4901	C	B									X		U		N	3		-13,795,495.40
Sub-Total, 1000																			546,688.44
1021	4871	D	E									X		U		N			21,768,217.14
1021	4971	D	E									X		U		N			419,456.99
Sub-Total, 1021																			22,187,674.13
1024	4144	C	E				T					X		U		N			-12,636,094.02
1050, Unob Bal: Unobligated balance (total)																			=====
																			10,098,268.55

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Direct Loan Financing Account
 Treasury Account: Rural Housing Insurance Fund Direct Loan Financing Account
 Budget Account Id: 005-63-4215 Treasury Account Id: 12- - /X -4215 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1400	4141	D	E				T	MAND				X		U		N		D	421,346,543.65
1440, BA: Mand: Borrowing authority (total)																			=====
																			421,346,543.65
1800	4261	D	E					MAND				X		U		N			3,114,318.94
1800	4262	D	E					MAND				X		U		N			146,975,309.46
1800	4263	D	E					MAND				X		U		N			132,360,845.68
1800	4265	D	E					MAND				X		U		N			5,930,212.37
1800	4266	C	E					MAND				X		U		N			-2,406,354.91
1800	4271	D	E					MAND				X		U		N			38,863,470.92
1800	4277	C	E					MAND				X		U		N			-1,400,273.86
Sub-Total, 1800																			323,437,528.60
1801	4221	D	B				F	MAND				X		U		N	3		-184,585,006.79
1801	4221	D	E				F	MAND				X		U		N	3		157,089,755.34
1801	4283	D	E					MAND				X		U		N	3		22,346,257.93
Sub-Total, 1801																			-5,148,993.52
1850, BA: Mand: Spending auth: Total																			=====
																			318,288,535.08
1900, Budget authority total (disc. and mand.)																			=====
																			739,635,078.73
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			749,733,347.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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 Treasury Account: Rural Housing Insurance Fund Direct Loan Financing Account
 Budget Account Id: 005-63-4215 Treasury Account Id: 12- - /X -4215 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		U		N	3		618,842,621.11
3000	4801	C	B									X		U		N	3		61,398,256.43
3000	4801	C	B									X		U		N	3		115,581.21
3000	4801	C	B									X		U		N	3		60,633,671.23
3000	4901	C	B									X		U		N	3		13,795,495.40
Sub-Total, 3000																			754,785,625.38
3010	4221	D	B			F		MAND				X		U		N	3		-184,585,006.79
3020, Obligated balance, start of year (net)																			=====
																			570,200,618.59
3030	4801	C	B									X		U		N	3		-618,842,621.11
3030	4801	C	B									X		U		N	3		-61,398,256.43
3030	4801	C	B									X		U		N	3		-115,581.21
3030	4801	C	B									X		U		N	3		-60,633,671.23
3030	4801	C	E									X		U		N	3		80,708,892.74
3030	4801	C	E									X		U		N	3		508,507,696.72
3030	4801	C	E									X		U		N	3		45,162,441.40
3030	4801	C	E									X		U		N	3		114,560.49
3030	4881	C	E									X		U		N			8,464.00
3030	4881	C	E									X		U		N			4,959,200.15
3030	4901	C	B									X		U		N	3		-13,795,495.40
3030	4901	C	E									X		U		N	3		184,074,216.26
3030	4901	C	E									X		U		N	3		14,883,248.18
3030	4902	C	E					MAND				X		U		N			263,033,633.64
3030	4902	C	E					MAND				X		U		N			266,908,435.73
3030	4902	C	E					MAND				X		U		N			16,511,185.77
3030	4902	C	E					MAND				X		U		N			12,274.32
Sub-Total, 3030																			630,098,624.02
3040	4902	C	E					MAND				X		U		N			-263,033,633.64
3040	4902	C	E					MAND				X		U		N			-266,908,435.73
3040	4902	C	E					MAND				X		U		N			-16,511,185.77
3040	4902	C	E					MAND				X		U		N			-12,274.32
Sub-Total, 3040																			-546,465,529.46
3050	4221	D	B			F		MAND				X		U		N	3		184,585,006.79
3050	4221	D	E			F		MAND				X		U		N	3		-157,089,755.34
3050	4283	D	E					MAND				X		U		N	3		-22,346,257.93
Sub-Total, 3050																			5,148,993.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Direct Loan Financing Account
 Treasury Account: Rural Housing Insurance Fund Direct Loan Financing Account
 Budget Account Id: 005-63-4215 Treasury Account Id: 12- - /X -4215 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080	4871	D	E									X		U		N			-21,768,217.14
3080	4971	D	E									X		U		N			-419,456.99
Sub-Total, 3080																			-22,187,674.13
3090	4801	C	E											U		N	3		80,708,892.74
3090	4801	C	E											U		N	3		508,507,696.72
3090	4801	C	E											U		N	3		45,162,441.40
3090	4801	C	E											U		N	3		114,560.49
3090	4871	D	E											U		N			-21,768,217.14
3090	4881	C	E											U		N			8,464.00
3090	4881	C	E											U		N			4,959,200.15
3090	4901	C	E											U		N	3		184,074,216.26
3090	4901	C	E											U		N	3		14,883,248.18
3090	4971	D	E											U		N			-419,456.99
Sub-Total, 3090																			816,231,045.81
3091	4221	D	E				F	MAND						U		N	3		-157,089,755.34
3091	4283	D	E					MAND						U		N	3		-22,346,257.93
Sub-Total, 3091																			-179,436,013.27
3100, Obligated balance, end of year (net)																			=====
																			636,795,032.54

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			739,635,078.73
4120	4271	D	E					MAND				X		U		N			-38,863,470.92
4120	4277	C	E					MAND				X		U		N			1,400,273.86
Sub-Total, 4120																			-37,463,197.06
4123	4261	D	E					MAND				X		U		N			-3,114,318.94
4123	4262	D	E					MAND				X		U		N			-146,975,309.46
4123	4263	D	E					MAND				X		U		N			-132,360,845.68
4123	4265	D	E					MAND				X		U		N			-5,930,212.37
4123	4266	C	E					MAND				X		U		N			2,406,354.91
Sub-Total, 4123																			-285,974,331.54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Direct Loan Financing Account
 Treasury Account: Rural Housing Insurance Fund Direct Loan Financing Account
 Budget Account Id: 005-63-4215 Treasury Account Id: 12- - /X -4215 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-323,437,528.60
4140	4221	D	B			F		MAND				X		U		N	3		184,585,006.79
4140	4221	D	E			F		MAND				X		U		N	3		-157,089,755.34
4140	4283	D	E					MAND				X		U		N	3		-22,346,257.93
Sub-Total, 4140																			5,148,993.52
4150, Mand: Additional offsets against BA only (total)																			=====
																			5,148,993.52
4160, Mand: Budget authority, net																			=====
																			421,346,543.65
4170, Mand: Outlays, net																			=====
																			-323,437,528.60
4180, Budget authority, net (disc. and mand.)																			=====
																			421,346,543.65
4190, Outlays, net (disc. and mand.)																			=====
																			-323,437,528.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Account Total, Rural Housing Insurance Fund Direct Loan Financin
 Treasury Account:
 Budget Account Id: 005-63-4215 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					630,098,624.02
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					546,688.44		
1021, Unob Bal: Recov of prior year unpaid obligations																					22,187,674.13		
1024, Unob Bal: Borrowing authority withdrawn																					-12,636,094.02		
1050, Unob Bal: Unobligated balance (total)																					=====	10,098,268.55	
1400, BA: Mand: Borrowing authority																						421,346,543.65	
1440, BA: Mand: Borrowing authority (total)																						=====	421,346,543.65
1800, BA: Mand: Spending auth: Collected																						323,437,528.60	
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																						-5,148,993.52	
1850, BA: Mand: Spending auth: Total																						=====	318,288,535.08
1900, Budget authority total (disc. and mand.)																						=====	739,635,078.73
1930, Total budgetary resources avail (disc. and mand.)																						=====	749,733,347.28

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Account Total, Rural Housing Insurance Fund Direct Loan Financin
Treasury Account:
Budget Account Id: 005-63-4215 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																			=====
																			421,346,543.65
4170, Mand: Outlays, net																			=====
																			-323,437,528.60
4180, Budget authority, net (disc. and mand.)																			=====
																			421,346,543.65
4190, Outlays, net (disc. and mand.)																			=====
																			-323,437,528.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Guaranteed Loan Financing Account
 Treasury Account: Rural Housing Insurance Fund Guaranteed Loan Financing Account
 Budget Account Id: 005-63-4216 Treasury Account Id: 12- - /X -4216 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	E									X			U		N	3		331,735.44
0900	4901	D	E									X			U		N	3		-111.05
0900	4902	C	E					MAND				X			U		N			45,332,015.03
0900	4981	C	E									X			U		N			111.05
Sub-Total, 0900																			45,663,750.47	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	3		1,028,170,524.35
1000	4221	D	B				F	MAND				X			U		N	3		32,348,340.94
Sub-Total, 1000																			1,060,518,865.29	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,060,518,865.29	
1800	4261	D	E					MAND				X			U		N			114,919,824.42
1800	4262	D	E					MAND				X			U		N			338,427.90
1800	4263	D	E					MAND				X			U		N			190,563.85
1800	4266	D	E					MAND				X			U		N			12,241,120.31
1800	4271	D	E					MAND				X			U		N			110,369,789.06
Sub-Total, 1800																			238,059,725.54	
1801	4221	D	B				F	MAND				X			U		N	3		-32,348,340.94
1801	4221	D	E				F	MAND				X			U		N	3		7,296,996.07
1801	4283	D	E					MAND				X			U		N	3		9,015,002.91
Sub-Total, 1801																			-16,036,341.96	
1850, BA: Mand: Spending auth: Total																			=====	
																			222,023,383.58	
1900, Budget authority total (disc. and mand.)																			=====	
																			222,023,383.58	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,282,542,248.87	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Guaranteed Loan Financing Account
 Treasury Account: Rural Housing Insurance Fund Guaranteed Loan Financing Account
 Budget Account Id: 005-63-4216 Treasury Account Id: 12- - /X -4216 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3010	4221	D	B			F		MAND				X		U		N	3		-32,348,340.94
3020, Obligated balance, start of year (net)																			=====
																			-32,348,340.94
3030	4901	C	E									X		U		N	3		331,735.44
3030	4901	D	E									X		U		N	3		-111.05
3030	4902	C	E					MAND				X		U		N			45,332,015.03
3030	4981	C	E									X		U		N			111.05
Sub-Total, 3030																			45,663,750.47
3040	4902	C	E					MAND				X		U		N			-45,332,015.03
3050	4221	D	B			F		MAND				X		U		N	3		32,348,340.94
3050	4221	D	E			F		MAND				X		U		N	3		-7,296,996.07
3050	4283	D	E					MAND				X		U		N	3		-9,015,002.91
Sub-Total, 3050																			16,036,341.96
3090	4901	C	E											U		N	3		331,735.44
3090	4901	D	E											U		N	3		-111.05
3090	4981	C	E											U		N			111.05
Sub-Total, 3090																			331,735.44
3091	4221	D	E			F		MAND						U		N	3		-7,296,996.07
3091	4283	D	E					MAND						U		N	3		-9,015,002.91
Sub-Total, 3091																			-16,311,998.98
3100, Obligated balance, end of year (net)																			=====
																			-15,980,263.54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Guaranteed Loan Financing Account
 Treasury Account: Rural Housing Insurance Fund Guaranteed Loan Financing Account
 Budget Account Id: 005-63-4216 Treasury Account Id: 12- - /X -4216 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross =====
222,023,383.58

4120	4271	D	E					MAND				X		U		N			-110,369,789.06
4123	4261	D	E					MAND				X		U		N			-114,919,824.42
4123	4262	D	E					MAND				X		U		N			-338,427.90
4123	4263	D	E					MAND				X		U		N			-190,563.85
4123	4266	D	E					MAND				X		U		N			-12,241,120.31

Sub-Total, 4123 =====
-127,689,936.48

4130, Mand: Offsets against gross BA and outlays (total) =====
-238,059,725.54

4140	4221	D	B			F		MAND				X		U		N	3		32,348,340.94
4140	4221	D	E			F		MAND				X		U		N	3		-7,296,996.07
4140	4283	D	E					MAND				X		U		N	3		-9,015,002.91

Sub-Total, 4140 =====
16,036,341.96

4150, Mand: Additional offsets against BA only (total) =====
16,036,341.96

4170, Mand: Outlays, net =====
-238,059,725.54

4190, Outlays, net (disc. and mand.) =====
-238,059,725.54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Account Total, Rural Housing Insurance Fund Guaranteed Loan Fina
 Treasury Account:
 Budget Account Id: 005-63-4216 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount	
3091																					
3091, Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY																				-16,311,998.98	
3100, Obligated balance, end of year (net)																				=====	
																				-15,980,263.54	

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				222,023,383.58
4120, Mand: Offsets, BA and OL: Collections fm Fed sracs																				-110,369,789.06
4123, Mand: Offsets, BA and OL: Collections, nonFed sracs																				-127,689,936.48
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-238,059,725.54
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				16,036,341.96
4150, Mand: Additional offsets against BA only (total)																				=====
																				16,036,341.96
4170, Mand: Outlays, net																				=====
																				-238,059,725.54
4190, Outlays, net (disc. and mand.)																				=====
																				-238,059,725.54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Liquidating Account
 Treasury Account: Rural Housing Insurance Fund Liquidating Account
 Budget Account Id: 005-63-4141 Treasury Account Id: 12- - /X -4141 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	3		-45,461,288.83
0900	4801	C	E									X		U		N	3		55,699,090.03
0900	4901	C	B									X		U		N	3		-817,329.83
0900	4901	C	E									X		U		N	3		782,089.43
0900	4902	C	E					MAND	BAL			X		U		N			1,595,686.58
0900	4902	C	E					MAND	NEW			X		U		N			4,450,232.89
0900	4902	C	E					MAND	NEW			X		U		N			14,126.57
0900	4981	C	E									X		U		N			47,671.00
0900	4981	C	E									X		U		N			40.00
Sub-Total, 0900																			16,310,317.84

Schedule of Budgetary Resources

1000	4201	D	B											U		N	3		89,393,687.82
1000	4801	C	B									X		U		N	3		-45,461,288.83
1000	4901	C	B									X		U		N	3		-817,329.83
Sub-Total, 1000																			43,115,069.16
1021	4871	D	E									X		U		N			1,861,678.96
1021	4971	D	E									X		U		N			133,805.00
Sub-Total, 1021																			1,995,483.96
1022	4152	C	E									X		U		N			-41,000,000.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			4,110,553.12
1800	4261	D	E					MAND				X		U		N			204,540.07
1800	4262	D	E					MAND				X		U		N			89,435,389.01
1800	4263	D	E					MAND				X		U		N			82,971,659.77
1800	4265	D	E					MAND				X		U		N			3,120,305.79
1800	4266	D	E					MAND				X		U		N			4,903,096.26
1800	4276	D	E					MAND				X		U		N			2,083,937.48
1800	4277	D	E					MAND				X		U		N			1,796,707.64
Sub-Total, 1800																			184,515,636.02
1850, BA: Mand: Spending auth: Total																			=====
																			184,515,636.02

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Liquidating Account
 Treasury Account: Rural Housing Insurance Fund Liquidating Account
 Budget Account Id: 005-63-4141 Treasury Account Id: 12- - /X -4141 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																			=====
																			184,515,636.02
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			188,626,189.14

Change in Obl Bal

3000	4801	C	B									X		U		N	3		45,461,288.83
3000	4901	C	B									X		U		N	3		817,329.83
Sub-Total, 3000																			46,278,618.66
3020, Obligated balance, start of year (net)																			=====
																			46,278,618.66
3030	4801	C	B									X		U		N	3		-45,461,288.83
3030	4801	C	E									X		U		N	3		55,699,090.03
3030	4901	C	B									X		U		N	3		-817,329.83
3030	4901	C	E									X		U		N	3		782,089.43
3030	4902	C	E					MAND	BAL			X		U		N			1,595,686.58
3030	4902	C	E					MAND	NEW			X		U		N			4,450,232.89
3030	4902	C	E					MAND	NEW			X		U		N			14,126.57
3030	4981	C	E									X		U		N			47,671.00
3030	4981	C	E									X		U		N			40.00
Sub-Total, 3030																			16,310,317.84
3040	4902	C	E					MAND	BAL			X		U		N			-1,595,686.58
3040	4902	C	E					MAND	NEW			X		U		N			-4,450,232.89
3040	4902	C	E					MAND	NEW			X		U		N			-14,126.57
Sub-Total, 3040																			-6,060,046.04
3080	4871	D	E									X		U		N			-1,861,678.96
3080	4971	D	E									X		U		N			-133,805.00
Sub-Total, 3080																			-1,995,483.96
3090	4801	C	E											U		N	3		55,699,090.03
3090	4871	D	E											U		N			-1,861,678.96
3090	4901	C	E											U		N	3		782,089.43
3090	4971	D	E											U		N			-133,805.00
3090	4981	C	E											U		N			47,671.00
3090	4981	C	E											U		N			40.00

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Liquidating Account
 Treasury Account: Rural Housing Insurance Fund Liquidating Account
 Budget Account Id: 005-63-4141 Treasury Account Id: 12- - /X -4141 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3090																			54,533,406.50
3100, Obligated balance, end of year (net)																			=====
																			54,533,406.50

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			184,515,636.02
4100	4902	C	E					MAND	NEW			X		U			N		4,450,232.89
4100	4902	C	E					MAND	NEW			X		U			N		14,126.57
Sub-Total, 4100																			4,464,359.46
4101	4902	C	E					MAND	BAL			X		U			N		1,595,686.58
4110, Mand: Total outlays, gross																			=====
																			6,060,046.04
4120	4276	D	E					MAND				X		U			N		-2,083,937.48
4120	4277	D	E					MAND				X		U			N		-1,796,707.64
Sub-Total, 4120																			-3,880,645.12
4123	4261	D	E					MAND				X		U			N		-204,540.07
4123	4262	D	E					MAND				X		U			N		-89,435,389.01
4123	4263	D	E					MAND				X		U			N		-82,971,659.77
4123	4265	D	E					MAND				X		U			N		-3,120,305.79
4123	4266	D	E					MAND				X		U			N		-4,903,096.26
Sub-Total, 4123																			-180,634,990.90
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-184,515,636.02
4170, Mand: Outlays, net																			=====
																			-178,455,589.98
4190, Outlays, net (disc. and mand.)																			=====
																			-178,455,589.98

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Account Total, Rural Housing Insurance Fund Liquidating Account
 Treasury Account:
 Budget Account Id: 005-63-4141 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					46,278,618.66
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				46,278,618.66	
3020																					46,278,618.66
3020, Obligated balance, start of year (net)																				46,278,618.66	
3030																					16,310,317.84
3030, Ob Bal: Obligations incurred: Unexpired accounts																				16,310,317.84	
3040																					-6,060,046.04
3040, Ob Bal: Outlays(gross)																				-6,060,046.04	
3080																					-1,995,483.96
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-1,995,483.96	
3090																					54,533,406.50
3090, Ob Bal: EOY: Unpaid obligations (gross)																				54,533,406.50	
3100																					54,533,406.50
3100, Obligated balance, end of year (net)																				54,533,406.50	

BA & O, Net

4090																					184,515,636.02
4090, Mand: Budget authority, gross																				184,515,636.02	
4100																					4,464,359.46
4100, Mand: Outlays from new authority																				4,464,359.46	
4101																					1,595,686.58
4101, Mand: Outlays from balances																				1,595,686.58	
4110																					6,060,046.04
4110, Mand: Total outlays, gross																				6,060,046.04	
4120																					-3,880,645.12
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																				-3,880,645.12	
4123																					-180,634,990.90
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																				-180,634,990.90	
4130																					-184,515,636.02
4130, Mand: Offsets against gross BA and outlays (total)																				-184,515,636.02	
4170																					-178,455,589.98
4170, Mand: Outlays, net																				-178,455,589.98	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Account Total, Rural Housing Insurance Fund Liquidating Account
Treasury Account:
Budget Account Id: 005-63-4141 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																					=====
																					-178,455,589.98

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Energy Assistance Payments
 Treasury Account: Energy Assistance Payments
 Budget Account Id: 005-65-2073 Treasury Account Id: 12- - /X -2073 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					MAND	NEW			X			U		N			14,320,729.10

Program Activity Total Obligations

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		90,000,000.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				90,000,000.00
1221	4170	D	E	P				MAND		12	4336	X			U		N			55,000,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				55,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				55,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				145,000,000.00

Change in Obl Bal

3030	4902	C	E					MAND	NEW			X			U		N			14,320,729.10
3040	4902	C	E					MAND	NEW			X			U		N			-14,320,729.10

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				55,000,000.00
4100	4902	C	E					MAND	NEW			X			U		N			14,320,729.10
4110, Mand: Total outlays, gross																				=====
																				14,320,729.10
4160, Mand: Budget authority, net																				=====
																				55,000,000.00
4170, Mand: Outlays, net																				=====
																				14,320,729.10

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Energy Assistance Payments
Treasury Account: Energy Assistance Payments
Budget Account Id: 005-65-2073 Treasury Account Id: 12- - /X -2073 -000-0
FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Account Total, Energy Assistance Payments
 Treasury Account:
 Budget Account Id: 005-65-2073 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090	Mand: Budget authority, gross																			=====
																				55,000,000.00
4100	Mand: Outlays from new authority																			=====
																				14,320,729.10
4110	Mand: Total outlays, gross																			=====
																				14,320,729.10
4160	Mand: Budget authority, net																			=====
																				55,000,000.00
4170	Mand: Outlays, net																			=====
																				14,320,729.10
4180	Budget authority, net (disc. and mand.)																			=====
																				55,000,000.00
4190	Outlays, net (disc. and mand.)																			=====
																				14,320,729.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Empowerment Zones and Enterprise Communities Grants
 Treasury Account: Rural Empowerment Zones and Enterprise Communities Grants
 Budget Account Id: 005-65-0402 Treasury Account Id: 12- - /X -0402 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-14,138,401.50
0900	4801	C	E									X			U		N	1		3,322,688.77
0900	4901	C	B									X			U		N	1		-589,709.05
0900	4902	C	E					DISC	BAL			X			U		N			11,405,421.78
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		14,741,588.52
1000	4801	C	B									X			U		N	1		-14,138,401.50
1000	4901	C	B									X			U		N	1		-589,709.05
Sub-Total, 1000																				13,477.97
1021	4871	C	E									X			U		N			-12,957.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				520.97
1700	4972	D	E			E		DISC				X			U		N			380.00
1750, BA: Disc: Spending auth: Total																				=====
																				380.00
1900, Budget authority total (disc. and mand.)																				=====
																				380.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				900.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Empowerment Zones and Enterprise Communities Grants
 Treasury Account: Rural Empowerment Zones and Enterprise Communities Grants
 Budget Account Id: 005-65-0402 Treasury Account Id: 12- - /X -0402 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	-----	---------	-----------	---------	---------	---------	----------	--------

Change in Obl Bal

3000	4801	C	B										X			U		N	1	14,138,401.50
3000	4901	C	B										X			U		N	1	589,709.05
Sub-Total, 3000																				14,728,110.55

3020, Obligated balance, start of year (net) =====
14,728,110.55

3030	4801	C	B										X			U		N	1	-14,138,401.50
3030	4801	C	E										X			U		N	1	3,322,688.77
3030	4901	C	B										X			U		N	1	-589,709.05
3030	4902	C	E					DISC BAL					X			U		N		11,405,421.78
Sub-Total, 3030																				0.00

3040	4902	C	E					DISC BAL					X			U		N		-11,405,421.78
3080	4871	C	E										X			U		N		12,957.00
3090	4801	C	E													U		N	1	3,322,688.77
3090	4871	C	E													U		N		12,957.00
Sub-Total, 3090																				3,335,645.77

3100, Obligated balance, end of year (net) =====
3,335,645.77

BA & O, Net

4000, Disc: Budget authority, gross =====
380.00

4011	4902	C	E					DISC BAL					X			U		N		11,405,421.78
4020, Disc: Total outlays, gross																				=====
																				11,405,421.78

4033	4972	D	E					E DISC					X			U		N		-380.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-380.00

4080, Disc: Outlays, net =====
11,405,041.78

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Account Total, Rural Empowerment Zones and Enterprise Communitie
 Treasury Account:
 Budget Account Id: 005-65-0402 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	Unob Bal: Brought forward, October 1																			13,477.97
1021	Unob Bal: Recov of prior year unpaid obligations																			-12,957.00
1050	Unob Bal: Unobligated balance (total)																			=====
																				520.97
1700	BA: Disc: Spending auth: Collected																			380.00
1750	BA: Disc: Spending auth: Total																			=====
																				380.00
1900	Budget authority total (disc. and mand.)																			=====
																				380.00
1930	Total budgetary resources avail (disc. and mand.)																			=====
																				900.97

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																			14,728,110.55
3020	Obligated balance, start of year (net)																			=====
																				14,728,110.55
3040	Ob Bal: Outlays (gross)																			-11,405,421.78
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts																			12,957.00
3090	Ob Bal: EOY: Unpaid obligations (gross)																			3,335,645.77
3100	Obligated balance, end of year (net)																			=====
																				3,335,645.77

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Account Total, Rural Empowerment Zones and Enterprise Communitie
Treasury Account:
Budget Account Id: 005-65-0402 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000	Disc: Budget authority, gross																			=====
																				380.00
4011	Disc: Outlays from balances																			
																				11,405,421.78
4020	Disc: Total outlays, gross																			=====
																				11,405,421.78
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls																			
																				-380.00
4040	Disc: Offsets against gross BA and outlays (total)																			=====
																				-380.00
4080	Disc: Outlays, net																			=====
																				11,405,041.78
4190	Outlays, net (disc. and mand.)																			=====
																				11,405,041.78

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Cooperative Development Grants
 Treasury Account: Rural Cooperative Development Grants
 Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /X-1900 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-12,857,795.66
0900	4801	C	E									X			U		N	1		9,010,882.42
0900	4902	C	E					MAND	BAL			X			U		N			1,857.46
0900	4902	C	E					DISC	BAL			X			U		N			3,845,055.78
Sub-Total, 0900																			0.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		35,500,119.87
1000	4801	C	B									X			U		N	1		-12,857,795.66
Sub-Total, 1000																			22,642,324.21	
1021	4871	D	E									X			U		N			319,903.74
1050, Unob Bal: Unobligated balance (total)																			=====	
																			22,962,227.95	
1200	4119	D	E	P				MAND				X			U		N	1		20,367,000.00
1260, BA: Mand: Appropriations (total)																			=====	
																			20,367,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			20,367,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			43,329,227.95	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Cooperative Development Grants
 Treasury Account: Rural Cooperative Development Grants
 Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /X -1900 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		12,857,795.66
3020, Obligated balance, start of year (net)																			=====
																			12,857,795.66
3030	4801	C	B									X		U		N	1		-12,857,795.66
3030	4801	C	E									X		U		N	1		9,010,882.42
3030	4902	C	E					MAND BAL				X		U		N			1,857.46
3030	4902	C	E					DISC BAL				X		U		N			3,845,055.78
Sub-Total, 3030																			0.00
3040	4902	C	E					MAND BAL				X		U		N			-1,857.46
3040	4902	C	E					DISC BAL				X		U		N			-3,845,055.78
Sub-Total, 3040																			-3,846,913.24
3080	4871	D	E									X		U		N			-319,903.74
3090	4801	C	E											U		N	1		9,010,882.42
3090	4871	D	E											U		N			-319,903.74
Sub-Total, 3090																			8,690,978.68
3100, Obligated balance, end of year (net)																			=====
																			8,690,978.68

BA & O, Net

4011	4902	C	E					DISC BAL				X		U		N			3,845,055.78
4020, Disc: Total outlays, gross																			=====
																			3,845,055.78
4080, Disc: Outlays, net																			=====
																			3,845,055.78
4090, Mand: Budget authority, gross																			=====
																			20,367,000.00
4101	4902	C	E					MAND BAL				X		U		N			1,857.46
4110, Mand: Total outlays, gross																			=====
																			1,857.46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Cooperative Development Grants
 Treasury Account: Rural Cooperative Development Grants
 Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /X -1900 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																				===== 20,367,000.00
4170, Mand: Outlays, net																				===== 1,857.46
4180, Budget authority, net (disc. and mand.)																				===== 20,367,000.00
4190, Outlays, net (disc. and mand.)																				===== 3,846,913.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Cooperative Development Grants
 Treasury Account: Rural Cooperative Development Grants
 Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /10-1900 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U			Y	1		14,487,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				14,487,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				14,487,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				14,487,000.00
1940	4510	C	E		A										U		Y			-14,487,000.00

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				14,487,000.00
4070, Disc: Budget authority, net																				=====
																				14,487,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				14,487,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Cooperative Development Grants
 Treasury Account: Rural Cooperative Development Grants
 Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /09-1900 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

Change in Obl Bal

3000	4801	C	B									X			E		N	1		9,364,450.00
3000	4901	C	B									X			E		N	1		58,772.00
Sub-Total, 3000																				9,423,222.00

3020, Obligated balance, start of year (net)																				=====
																				9,423,222.00

3031	4801	C	B									X			E		N	1		-9,364,450.00
3031	4801	C	E									X			E		N	1		7,672,094.11
3031	4901	C	B									X			E		N	1		-58,772.00
3031	4902	C	E					DISC				X			E		N			1,751,127.89
Sub-Total, 3031																				0.00

3040	4902	C	E					DISC				X			E		N			-1,751,127.89
3090	4801	C	E												E		N	1		7,672,094.11
3100, Obligated balance, end of year (net)																				=====
																				7,672,094.11

BA & O, Net

4011	4902	C	E					DISC				X			E		N			1,751,127.89
4020, Disc: Total outlays, gross																				=====
																				1,751,127.89

4080, Disc: Outlays, net																				=====
																				1,751,127.89

4190, Outlays, net (disc. and mand.)																				=====
																				1,751,127.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Cooperative Development Grants
 Treasury Account: Rural Cooperative Development Grants
 Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /08-1900 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B										X		E			N	1	2,940,983.40
3000	4901	C	B										X		E			N	1	219,687.65
Sub-Total, 3000																				3,160,671.05
3020, Obligated balance, start of year (net)																				=====
																				3,160,671.05
3031	4801	C	B										X		E			N	1	-2,940,983.40
3031	4801	C	E										X		E			N	1	1,914,904.57
3031	4901	C	B										X		E			N	1	-219,687.65
3031	4902	C	E					DISC					X		E			N		1,245,766.48
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC					X		E			N		-1,245,766.48
3090	4801	C	E												E			N	1	1,914,904.57
3100, Obligated balance, end of year (net)																				=====
																				1,914,904.57

BA & O, Net

4011	4902	C	E					DISC					X		E			N		1,245,766.48
4020, Disc: Total outlays, gross																				=====
																				1,245,766.48
4080, Disc: Outlays, net																				=====
																				1,245,766.48
4190, Outlays, net (disc. and mand.)																				=====
																				1,245,766.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Cooperative Development Grants
 Treasury Account: Rural Cooperative Development Grants
 Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /07-1900 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		403,442.11
3000	4901	C	B									X			E		N	1		369,809.35
Sub-Total, 3000																				773,251.46
3020, Obligated balance, start of year (net)																				===== 773,251.46
3031	4801	C	B									X			E		N	1		-403,442.11
3031	4801	C	E									X			E		N	1		773,251.46
3031	4901	C	B									X			E		N	1		-369,809.35
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		773,251.46
3100, Obligated balance, end of year (net)																				===== 773,251.46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Cooperative Development Grants
 Treasury Account: Rural Cooperative Development Grants
 Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /06-1900 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		322,411.21
3000	4901	C	B									X			E		N	1		116,173.16
Sub-Total, 3000																				438,584.37
3020, Obligated balance, start of year (net)																				===== 438,584.37
3031	4801	C	B									X			E		N	1		-322,411.21
3031	4801	C	E									X			E		N	1		438,584.37
3031	4901	C	B									X			E		N	1		-116,173.16
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		438,584.37
3100, Obligated balance, end of year (net)																				===== 438,584.37

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Cooperative Development Grants
 Treasury Account: Rural Cooperative Development Grants
 Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /05-1900 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3000	4801	C	B									X			E		N	1		24,459.92
3020, Obligated balance, start of year (net)																				===== 24,459.92
3031	4801	C	B									X			E		N	1		-24,459.92
3031	4801	C	E									X			E		N	1		24,459.92
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		24,459.92
3100, Obligated balance, end of year (net)																				===== 24,459.92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Account Total, Rural Cooperative Development Grants
 Treasury Account:
 Budget Account Id: 005-65-1900 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					26,677,984.46
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				26,677,984.46	
3020																					26,677,984.46
3020, Obligated balance, start of year (net)																				26,677,984.46	
3040																					-6,843,807.61
3040, Ob Bal: Outlays (gross)																				-6,843,807.61	
3080																					-319,903.74
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-319,903.74	
3090																					19,514,273.11
3090, Ob Bal: EOY: Unpaid obligations (gross)																				19,514,273.11	
3100																					19,514,273.11
3100, Obligated balance, end of year (net)																				19,514,273.11	

BA & O, Net

4000																					14,487,000.00
4000, Disc: Budget authority, gross																				14,487,000.00	
4011																					6,841,950.15
4011, Disc: Outlays from balances																				6,841,950.15	
4020																					6,841,950.15
4020, Disc: Total outlays, gross																				6,841,950.15	
4070																					14,487,000.00
4070, Disc: Budget authority, net																				14,487,000.00	
4080																					6,841,950.15
4080, Disc: Outlays, net																				6,841,950.15	
4090																					20,367,000.00
4090, Mand: Budget authority, gross																				20,367,000.00	
4101																					1,857.46
4101, Mand: Outlays from balances																				1,857.46	
4110																					1,857.46
4110, Mand: Total outlays, gross																				1,857.46	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Account Total, Rural Cooperative Development Grants
Treasury Account:
Budget Account Id: 005-65-1900 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																			=====
																			20,367,000.00
4170, Mand: Outlays, net																			=====
																			1,857.46
4180, Budget authority, net (disc. and mand.)																			=====
																			34,854,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			6,843,807.61

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Economic Development Grants
 Treasury Account: Rural Economic Development Grants
 Budget Account Id: 005-65-3105 Treasury Account Id: 12- - /X -3105 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-12,619,274.38
0900	4801	C	E									X			U		N	1		9,313,917.34
0900	4901	C	B									X			U		N	1		-284,998.96
0900	4902	C	E					MAND	BAL			X			U		N			3,590,356.00
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		109,321,617.18
1000	4287	D	B					MAND				X			U		N	1		7,911,181.79
1000	4801	C	B									X			U		N	1		-12,619,274.38
1000	4901	C	B									X			U		N	1		-284,998.96
Sub-Total, 1000																				104,328,525.63
1021	4871	D	E									X			U		N			59,000.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				104,387,525.63
1800	4277	D	E					MAND				X			U		N			27,858,475.02
1800	4972	D	E				E	MAND				X			U		N			7,176.00
Sub-Total, 1800																				27,865,651.02
1801	4287	D	B					MAND				X			U		N	1		-7,911,181.79
1850, BA: Mand: Spending auth: Total																				=====
																				19,954,469.23
1900, Budget authority total (disc. and mand.)																				=====
																				19,954,469.23
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				124,341,994.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Economic Development Grants
 Treasury Account: Rural Economic Development Grants
 Budget Account Id: 005-65-3105 Treasury Account Id: 12- - /X -3105 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		U		N	1		12,619,274.38
3000	4901	C	B									X		U		N	1		284,998.96
Sub-Total, 3000																			12,904,273.34
3010	4287	D	B					MAND				X		U		N	1		-7,911,181.79
3020, Obligated balance, start of year (net)																			=====
																			4,993,091.55
3030	4801	C	B									X		U		N	1		-12,619,274.38
3030	4801	C	E									X		U		N	1		9,313,917.34
3030	4901	C	B									X		U		N	1		-284,998.96
3030	4902	C	E					MAND BAL				X		U		N			3,590,356.00
Sub-Total, 3030																			0.00
3040	4902	C	E					MAND BAL				X		U		N			-3,590,356.00
3050	4287	D	B					MAND				X		U		N	1		7,911,181.79
3080	4871	D	E									X		U		N			-59,000.00
3090	4801	C	E											U		N	1		9,313,917.34
3090	4871	D	E											U		N			-59,000.00
Sub-Total, 3090																			9,254,917.34
3100, Obligated balance, end of year (net)																			=====
																			9,254,917.34

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Economic Development Grants
 Treasury Account: Rural Economic Development Grants
 Budget Account Id: 005-65-3105 Treasury Account Id: 12- - /X -3105 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																			19,954,469.23	
4101	4902	C	E					MAND	BAL			X			U		N			3,590,356.00
4110, Mand: Total outlays, gross																				=====
																			3,590,356.00	
4120	4277	D	E					MAND				X			U		N			-27,858,475.02
4123	4972	D	E			E		MAND				X			U		N			-7,176.00
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																			-27,865,651.02	
4140	4287	D	B					MAND				X			U		N	1		7,911,181.79
4150, Mand: Additional offsets against BA only (total)																				=====
																			7,911,181.79	
4170, Mand: Outlays, net																				=====
																			-24,275,295.02	
4190, Outlays, net (disc. and mand.)																				=====
																			-24,275,295.02	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Account Total, Rural Economic Development Grants
 Treasury Account:
 Budget Account Id: 005-65-3105 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	Unob Bal: Brought forward, October 1																			104,328,525.63
1021	Unob Bal: Recov of prior year unpaid obligations																			59,000.00
1050	Unob Bal: Unobligated balance (total)																			104,387,525.63
1800	BA: Mand: Spending auth: Collected																			27,865,651.02
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src																			-7,911,181.79
1850	BA: Mand: Spending auth: Total																			19,954,469.23
1900	Budget authority total (disc. and mand.)																			19,954,469.23
1930	Total budgetary resources avail (disc. and mand.)																			124,341,994.86

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																			12,904,273.34
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																			-7,911,181.79
3020	Obligated balance, start of year (net)																			4,993,091.55
3040	Ob Bal: Outlays (gross)																			-3,590,356.00
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp																			7,911,181.79
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts																			-59,000.00
3090	Ob Bal: EOY: Unpaid obligations (gross)																			9,254,917.34
3100	Obligated balance, end of year (net)																			9,254,917.34

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Account Total, Rural Economic Development Grants
 Treasury Account:
 Budget Account Id: 005-65-3105 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090																				===== 19,954,469.23
4101																				3,590,356.00
4110																				===== 3,590,356.00
4120																				-27,858,475.02
4123																				-7,176.00
4130																				===== -27,865,651.02
4140																				7,911,181.79
4150																				===== 7,911,181.79
4170																				===== -24,275,295.02
4190																				===== -24,275,295.02

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Microenterprise Investment Program Account
 Treasury Account: Rural Microenterprise Investment Program Account
 Budget Account Id: 005-65-1955 Treasury Account Id: 12- - /X -1955 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Schedule of Budgetary Resources																			
1000	4201	D	B												U		N	1	4,000,000.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			4,000,000.00
1221	4170	D	E	P				MAND		12	4336	X			U		N		4,000,000.00
1260, BA: Mand: Appropriations (total)																			=====
																			4,000,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			4,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			8,000,000.00

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			4,000,000.00
4160, Mand: Budget authority, net																			=====
																			4,000,000.00
4180, Budget authority, net (disc. and mand.)																			=====
																			4,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Microenterprise Investment Program Account
 Treasury Account: Rural Microenterprise Investment Program Account
 Budget Account Id: 005-65-1955 Treasury Account Id: 12- - /10-1955 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U			Y	1		5,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				5,000,000.00

1900, Budget authority total (disc. and mand.)																				=====
																				5,000,000.00

1930, Total budgetary resources avail (disc. and mand.)																				=====
																				5,000,000.00

1940	4510	C	E		A										U		Y			-5,000,000.00
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				5,000,000.00

4070, Disc: Budget authority, net																				=====
																				5,000,000.00

4180, Budget authority, net (disc. and mand.)																				=====
																				5,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Account Total, Rural Microenterprise Investment Program Account
 Treasury Account:
 Budget Account Id: 005-65-1955 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Schedule of Budgetary Resources																				
1000																				4,000,000.00
1000, Unob Bal: Brought forward, October 1																				
<hr/>																				
1050																				4,000,000.00
1050, Unob Bal: Unobligated balance (total)																				
<hr/>																				
1100																				5,000,000.00
1100, BA: Disc: Appropriation																				
<hr/>																				
1160																				5,000,000.00
1160, BA: Disc: Appropriation (total)																				
<hr/>																				
1221																				4,000,000.00
1221, BA: Mand: Approps transferred from other accounts																				
<hr/>																				
1260																				4,000,000.00
1260, BA: Mand: Appropriations (total)																				
<hr/>																				
1900																				9,000,000.00
1900, Budget authority total (disc. and mand.)																				
<hr/>																				
1930																				13,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				
<hr/>																				
1940																				-5,000,000.00
1940, Unobligated balance expiring (memorandum)																				
<hr/>																				
BA & O, Net																				
4000																				5,000,000.00
4000, Disc: Budget authority, gross																				
<hr/>																				
4070																				5,000,000.00
4070, Disc: Budget authority, net																				
<hr/>																				
4090																				4,000,000.00
4090, Mand: Budget authority, gross																				
<hr/>																				
4160																				4,000,000.00
4160, Mand: Budget authority, net																				
<hr/>																				
4180																				9,000,000.00
4180, Budget authority, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Account Total, Rural Microenterprise Investment Program Account
Treasury Account:
Budget Account Id: 005-65-1955 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Business Program Account
 Treasury Account: Rural Business Program Account
 Budget Account Id: 005-65-1902 Treasury Account Id: 12- - /X -1902 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-110,346,839.27
0900	4801	C	E									X			U		N	1		3,020,373.38
0900	4801	C	E									X			U		N	1		98,898,551.65
0900	4901	C	B									X			U		N	1		-1,654,246.13
0900	4902	C	E					DISC	NEW			X			U		N			7,446,714.22
0900	4902	D	E					DISC	BAL			X			U		N			-3,020,373.38
0900	4902	C	E					DISC	BAL			X			U		N			13,102,533.75
Sub-Total, 0900																			7,446,714.22	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		143,364,341.96
1000	4801	C	B									X			U		N	1		-110,346,839.27
1000	4901	C	B									X			U		N	1		-1,654,246.13
Sub-Total, 1000																			31,363,256.56	
1021	4871	D	E									X			U		N			3,632,933.53
1050, Unob Bal: Unobligated balance (total)																			=====	
																			34,996,190.09	
1100	4119	D	E	P				DISC				X	X		U		N	1		97,116,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			97,116,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			97,116,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			132,112,190.09	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Business Program Account
 Treasury Account: Rural Business Program Account
 Budget Account Id: 005-65-1902 Treasury Account Id: 12- - /X -1902 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		110,346,839.27
3000	4901	C	B									X			U		N	1		1,654,246.13
Sub-Total, 3000																				112,001,085.40

3020, Obligated balance, start of year (net) =====
112,001,085.40

3030	4801	C	B									X			U		N	1		-110,346,839.27
3030	4801	C	E									X			U		N	1		3,020,373.38
3030	4801	C	E									X			U		N	1		98,898,551.65
3030	4901	C	B									X			U		N	1		-1,654,246.13
3030	4902	C	E					DISC	NEW			X			U		N			7,446,714.22
3030	4902	D	E					DISC	BAL			X			U		N			-3,020,373.38
3030	4902	C	E					DISC	BAL			X			U		N			13,102,533.75
Sub-Total, 3030																				7,446,714.22

3040	4902	C	E					DISC	NEW			X			U		N			-7,446,714.22
3040	4902	D	E					DISC	BAL			X			U		N			3,020,373.38
3040	4902	C	E					DISC	BAL			X			U		N			-13,102,533.75
Sub-Total, 3040																				-17,528,874.59

3080	4871	D	E									X			U		N			-3,632,933.53
3090	4801	C	E												U		N	1		3,020,373.38
3090	4801	C	E												U		N	1		98,898,551.65
3090	4871	D	E												U		N			-3,632,933.53
Sub-Total, 3090																				98,285,991.50

3100, Obligated balance, end of year (net) =====
98,285,991.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Business Program Account
 Treasury Account: Rural Business Program Account
 Budget Account Id: 005-65-1902 Treasury Account Id: 12- - /X -1902 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				97,116,000.00
4010	4902	C	E					DISC	NEW			X			U					7,446,714.22
4011	4902	D	E					DISC	BAL			X			U					-3,020,373.38
4011	4902	C	E					DISC	BAL			X			U					13,102,533.75
Sub-Total, 4011																			10,082,160.37	
4020, Disc: Total outlays, gross																				=====
																				17,528,874.59
4070, Disc: Budget authority, net																				=====
																				97,116,000.00
4080, Disc: Outlays, net																				=====
																				17,528,874.59
4180, Budget authority, net (disc. and mand.)																				=====
																				97,116,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				17,528,874.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Business Program Account
 Treasury Account: Rural Business Program Account
 Budget Account Id: 005-65-1902 Treasury Account Id: 12- -09/10-1902 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-15,034,784.60
0900	4801	C	B									X			U		Y	1		-3,626,818.78
0900	4801	C	E									X			U		Y	1		14,330,256.19
0900	4801	C	E									X			U		Y	1		24,220,990.81
0900	4901	C	B									X			U		Y	1		-90,320.20
0900	4902	C	E					DISC				X			U		Y			794,848.61
0900	4902	C	E					DISC				X			U		Y			10,332,585.75
Sub-Total, 0900																			30,926,757.78	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		145,310,679.80
1000	4801	C	B									X			U		Y	1		-15,034,784.60
1000	4801	C	B									X			U		Y	1		-3,626,818.78
1000	4901	C	B									X			U		Y	1		-90,320.20
Sub-Total, 1000																			126,558,756.22	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			126,558,756.22	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			126,558,756.22	
1940	4610	C	E		A										U		Y			-95,631,998.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Business Program Account
 Treasury Account: Rural Business Program Account
 Budget Account Id: 005-65-1902 Treasury Account Id: 12- -09/10-1902 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B										X			U		Y	1	15,034,784.60
3000	4801	C	B										X			U		Y	1	3,626,818.78
3000	4901	C	B										X			U		Y	1	90,320.20
Sub-Total, 3000																				18,751,923.58

3020, Obligated balance, start of year (net) =====
18,751,923.58

3030	4801	C	B										X			U		Y	1	-15,034,784.60
3030	4801	C	B										X			U		Y	1	-3,626,818.78
3030	4801	C	E										X			U		Y	1	14,330,256.19
3030	4801	C	E										X			U		Y	1	24,220,990.81
3030	4901	C	B										X			U		Y	1	-90,320.20
3030	4902	C	E					DISC					X			U		Y		794,848.61
3030	4902	C	E					DISC					X			U		Y		10,332,585.75
Sub-Total, 3030																				30,926,757.78

3040	4902	C	E					DISC					X			U		Y		-794,848.61
3040	4902	C	E					DISC					X			U		Y		-10,332,585.75
Sub-Total, 3040																				-11,127,434.36

3090	4801	C	E													U		Y	1	14,330,256.19
3090	4801	C	E													U		Y	1	24,220,990.81
Sub-Total, 3090																				38,551,247.00

3100, Obligated balance, end of year (net) =====
38,551,247.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Business Program Account
 Treasury Account: Rural Business Program Account
 Budget Account Id: 005-65-1902 Treasury Account Id: 12- -09/10-1902 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X			U		Y			794,848.61
4011	4902	C	E					DISC				X			U		Y			10,332,585.75
Sub-Total, 4011																				
4020, Disc: Total outlays, gross																				
4080, Disc: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Account Total, Rural Business Program Account
 Treasury Account:
 Budget Account Id: 005-65-1902 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					130,753,008.98
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				130,753,008.98	
3020																					130,753,008.98
3020, Obligated balance, start of year (net)																				130,753,008.98	
3030																					38,373,472.00
3030, Ob Bal: Obligations incurred: Unexpired accounts																				38,373,472.00	
3040																					-28,656,308.95
3040, Ob Bal: Outlays(gross)																				-28,656,308.95	
3080																					-3,632,933.53
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-3,632,933.53	
3090																					136,837,238.50
3090, Ob Bal: EOY: Unpaid obligations (gross)																				136,837,238.50	
3100																					136,837,238.50
3100, Obligated balance, end of year (net)																				136,837,238.50	

BA & O, Net

4000																					97,116,000.00
4000, Disc: Budget authority, gross																				97,116,000.00	
4010																					7,446,714.22
4010, Disc: Outlays from new authority																				7,446,714.22	
4011																					21,209,594.73
4011, Disc: Outlays from balances																				21,209,594.73	
4020																					28,656,308.95
4020, Disc: Total outlays, gross																				28,656,308.95	
4070																					97,116,000.00
4070, Disc: Budget authority, net																				97,116,000.00	
4080																					28,656,308.95
4080, Disc: Outlays, net																				28,656,308.95	
4180																					97,116,000.00
4180, Budget authority, net (disc. and mand.)																				97,116,000.00	
4190																					28,656,308.95
4190, Outlays, net (disc. and mand.)																				28,656,308.95	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Account Total, Rural Business Program Account
Treasury Account:
Budget Account Id: 005-65-1902 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

03/18/10
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Business and Industry Direct Loans Financing Account
 Treasury Account: Rural Business and Industry Direct Loans Financing Account
 Budget Account Id: 005-65-4223 Treasury Account Id: 12- - /X -4223 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X		U		N	3		-48,544.59
0900	4801	C	E									X		U		N	3		48,544.59
0900	4901	C	E									X		U		N	3		362,298.75
Sub-Total, 0900																			362,298.75

Schedule of Budgetary Resources

1000	4149	D	B				T							U		N	3		51,258.65
1000	4201	D	B											U		N	3		8,129,629.81
1000	4801	C	B									X		U		N	3		-48,544.59
Sub-Total, 1000																			8,132,343.87

1050, Unob Bal: Unobligated balance (total) =====
8,132,343.87

1800	4262	D	E					MAND				X		U		N			283,394.62
1800	4263	D	E					MAND				X		U		N			340,670.93
1800	4266	D	E					MAND				X		U		N			7,256.39
Sub-Total, 1800																			631,321.94

1801 4283 D E MAND X U N 3 149,386.23
 1850, BA: Mand: Spending auth: Total =====
780,708.17

1900, Budget authority total (disc. and mand.) =====
780,708.17

1930, Total budgetary resources avail (disc. and mand.) =====
8,913,052.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Business and Industry Direct Loans Financing Account
 Treasury Account: Rural Business and Industry Direct Loans Financing Account
 Budget Account Id: 005-65-4223 Treasury Account Id: 12- - /X -4223 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		U		N	3		48,544.59
3020, Obligated balance, start of year (net)																			=====
																			48,544.59
3030	4801	C	B									X		U		N	3		-48,544.59
3030	4801	C	E									X		U		N	3		48,544.59
3030	4901	C	E									X		U		N	3		362,298.75
Sub-Total, 3030																			362,298.75
3050	4283	D	E					MAND				X		U		N	3		-149,386.23
3090	4801	C	E											U		N	3		48,544.59
3090	4901	C	E											U		N	3		362,298.75
Sub-Total, 3090																			410,843.34
3091	4283	D	E					MAND						U		N	3		-149,386.23
3100, Obligated balance, end of year (net)																			=====
																			261,457.11

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			780,708.17
4123	4262	D	E					MAND				X		U		N			-283,394.62
4123	4263	D	E					MAND				X		U		N			-340,670.93
4123	4266	D	E					MAND				X		U		N			-7,256.39
Sub-Total, 4123																			-631,321.94
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-631,321.94
4140	4283	D	E					MAND				X		U		N	3		-149,386.23
4150, Mand: Additional offsets against BA only (total)																			=====
																			-149,386.23
4170, Mand: Outlays, net																			=====
																			-631,321.94

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Business and Industry Direct Loans Financing Account
Treasury Account: Rural Business and Industry Direct Loans Financing Account
Budget Account Id: 005-65-4223 Treasury Account Id: 12- - /X -4223 -000-0
FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct		
4190																					=====
																					-631,321.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Business and Industry Guaranteed Loans Financing Account
 Treasury Account: Rural Business and Industry Guaranteed Loans Financing Account
 Budget Account Id: 005-65-4227 Treasury Account Id: 12- - /X -4227 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4901	C	E									X		U		N	3		722,942.30
0900	4902	C	E					MAND				X		U		N			34,944,018.32
Sub-Total, 0900																			35,666,960.62

Schedule of Budgetary Resources

1000	4201	D	B											U		N	3		231,044,255.79
1000	4221	D	B			F		MAND				X		U		N	3		7,253,637.56
Sub-Total, 1000																			238,297,893.35

1050, Unob Bal: Unobligated balance (total) =====
238,297,893.35

1800	4261	D	E					MAND				X		U		N			4,358,267.20
1800	4262	D	E					MAND				X		U		N			6,492,390.62
1800	4263	D	E					MAND				X		U		N			65,762.42
1800	4266	C	E					MAND				X		U		N			-155,463.01
1800	4271	D	E					MAND				X		U		N			14,758,926.59
Sub-Total, 1800																			25,519,883.82

1801	4221	D	B			F		MAND				X		U		N	3		-7,253,637.56
1801	4221	D	E			F		MAND				X		U		N	3		27,847,809.59
1801	4283	D	E					MAND				X		U		N	3		2,316,548.86
Sub-Total, 1801																			22,910,720.89

1850, BA: Mand: Spending auth: Total =====
48,430,604.71

1900, Budget authority total (disc. and mand.) =====
48,430,604.71

1930, Total budgetary resources avail (disc. and mand.) =====
286,728,498.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Business and Industry Guaranteed Loans Financing Account
 Treasury Account: Rural Business and Industry Guaranteed Loans Financing Account
 Budget Account Id: 005-65-4227 Treasury Account Id: 12- - /X -4227 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4221	D	B			F		MAND				X		U		N	3		-7,253,637.56
3020, Obligated balance, start of year (net)																			=====
																			-7,253,637.56
3030	4901	C	E									X		U		N	3		722,942.30
3030	4902	C	E					MAND				X		U		N			34,944,018.32
Sub-Total, 3030																			35,666,960.62
3040	4902	C	E					MAND				X		U		N			-34,944,018.32
3050	4221	D	B			F		MAND				X		U		N	3		7,253,637.56
3050	4221	D	E			F		MAND				X		U		N	3		-27,847,809.59
3050	4283	D	E					MAND				X		U		N	3		-2,316,548.86
Sub-Total, 3050																			-22,910,720.89
3090	4901	C	E											U		N	3		722,942.30
3091	4221	D	E			F		MAND						U		N	3		-27,847,809.59
3091	4283	D	E					MAND						U		N	3		-2,316,548.86
Sub-Total, 3091																			-30,164,358.45
3100, Obligated balance, end of year (net)																			=====
																			-29,441,416.15

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			48,430,604.71
4120	4271	D	E					MAND				X		U		N			-14,758,926.59
4123	4261	D	E					MAND				X		U		N			-4,358,267.20
4123	4262	D	E					MAND				X		U		N			-6,492,390.62
4123	4263	D	E					MAND				X		U		N			-65,762.42
4123	4266	C	E					MAND				X		U		N			155,463.01
Sub-Total, 4123																			-10,760,957.23
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-25,519,883.82
4140	4221	D	B			F		MAND				X		U		N	3		7,253,637.56
4140	4221	D	E			F		MAND				X		U		N	3		-27,847,809.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Business and Industry Guaranteed Loans Financing Account
 Treasury Account: Rural Business and Industry Guaranteed Loans Financing Account
 Budget Account Id: 005-65-4227 Treasury Account Id: 12- - /X -4227 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4140	4283	D	E					MAND				X			U		N	3		-2,316,548.86
Sub-Total, 4140																				-22,910,720.89
4150, Mand: Additional offsets against BA only (total)																				=====
																				-22,910,720.89
4170, Mand: Outlays, net																				=====
																				-25,519,883.82
4190, Outlays, net (disc. and mand.)																				=====
																				-25,519,883.82

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Treasury Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /99-2069 -000-0
FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	
<u>Change in Obl Bal</u>																				
3020, Obligated balance, start of year (net)																				
=====																				
97,641.24																				
<hr/>																				
3100, Obligated balance, end of year (net)																				
=====																				
97,641.24																				
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Treasury Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /98-2069 -000-0
FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3020, Obligated balance, start of year (net)																				
																			=====	
																			263,665.02	
<hr/>																				
3100, Obligated balance, end of year (net)																				
																			=====	
																			263,665.02	
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Treasury Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /97-2069 -000-0
FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

Change in Obl Bal

3020, Obligated balance, start of year (net)																				=====
																				65,304.40
3100, Obligated balance, end of year (net)																				=====
																				65,304.40

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Treasury Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /96-2069 -000-0
FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

Change in Obl Bal

3020, Obligated balance, start of year (net)	=====
	121,269.92
<hr/>	
3100, Obligated balance, end of year (net)	=====
	121,269.92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Development Loan Fund Program Account
 Treasury Account: Rural Development Loan Fund Program Account
 Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /10-2069 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1100	4115	D	E	P				DISC				X			U		Y	1		8,464,000.00
1100	4117	D	E	P				DISC				X			U		Y	1		4,941,000.00
Sub-Total, 1100																				13,405,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				13,405,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				13,405,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				13,405,000.00
1940	4510	C	E		A										U		Y			-13,405,000.00

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				13,405,000.00
4070, Disc: Budget authority, net																				=====
																				13,405,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				13,405,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Development Loan Fund Program Account
 Treasury Account: Rural Development Loan Fund Program Account
 Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /99-2069 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		97,641.24
3031	4801	C	B									X			E		N	1		-97,641.24
3031	4801	C	E									X			E		N	1		97,641.24
Sub-Total, 3031																			0.00	
3090	4801	C	E												E		N	1		97,641.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Development Loan Fund Program Account
 Treasury Account: Rural Development Loan Fund Program Account
 Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /98-2069 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		263,665.02
3031	4801	C	B									X			E		N	1		-263,665.02
3031	4801	C	E									X			E		N	1		263,665.02
Sub-Total, 3031																			0.00	
3090	4801	C	E												E		N	1		263,665.02

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Development Loan Fund Program Account
 Treasury Account: Rural Development Loan Fund Program Account
 Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /97-2069 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		65,304.40
3031	4801	C	B									X			E		N	1		-65,304.40
3031	4801	C	E									X			E		N	1		65,304.40
Sub-Total, 3031																			0.00	
3090	4801	C	E												E		N	1		65,304.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Development Loan Fund Program Account
 Treasury Account: Rural Development Loan Fund Program Account
 Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /96-2069 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		121,269.92
3031	4801	C	B									X			E		N	1		-121,269.92
3031	4801	C	E									X			E		N	1		121,269.92
Sub-Total, 3031																			0.00	
3090	4801	C	E												E		N	1		121,269.92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Development Loan Fund Program Account
 Treasury Account: Rural Development Loan Fund Program Account
 Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /09-2069 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		13,490,579.75
3020, Obligated balance, start of year (net)																			=====
																			13,490,579.75
3031	4801	C	B									X		E		N	1		-13,490,579.75
3031	4801	C	E									X		E		N	1		12,249,668.02
3031	4902	C	E					DISC				X		E		N			1,240,911.73
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N			-1,240,911.73
3090	4801	C	E											E		N	1		12,249,668.02
3100, Obligated balance, end of year (net)																			=====
																			12,249,668.02

BA & O, Net

4011	4902	C	E					DISC				X		E		N			1,240,911.73
4020, Disc: Total outlays, gross																			=====
																			1,240,911.73
4080, Disc: Outlays, net																			=====
																			1,240,911.73
4190, Outlays, net (disc. and mand.)																			=====
																			1,240,911.73

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Development Loan Fund Program Account
 Treasury Account: Rural Development Loan Fund Program Account
 Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /08-2069 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		8,144,996.13
3020, Obligated balance, start of year (net)																			=====
																			8,144,996.13
3031	4801	C	B									X		E		N	1		-8,144,996.13
3031	4801	C	E									X		E		N	1		7,630,816.64
3031	4902	C	E					DISC				X		E		N			514,179.49
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N			-514,179.49
3090	4801	C	E											E		N	1		7,630,816.64
3100, Obligated balance, end of year (net)																			=====
																			7,630,816.64

BA & O, Net

4011	4902	C	E					DISC				X		E		N			514,179.49
4020, Disc: Total outlays, gross																			=====
																			514,179.49
4080, Disc: Outlays, net																			=====
																			514,179.49
4190, Outlays, net (disc. and mand.)																			=====
																			514,179.49

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Development Loan Fund Program Account
 Treasury Account: Rural Development Loan Fund Program Account
 Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /07-2069 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		5,311,924.93
3020, Obligated balance, start of year (net)																			=====
																			5,311,924.93
3031	4801	C	B									X		E		N	1		-5,311,924.93
3031	4801	C	E									X		E		N	1		4,714,620.20
3031	4902	C	E					DISC				X		E		N			597,304.73
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N			-597,304.73
3090	4801	C	E											E		N	1		4,714,620.20
3100, Obligated balance, end of year (net)																			=====
																			4,714,620.20

BA & O, Net

4011	4902	C	E					DISC				X		E		N			597,304.73
4020, Disc: Total outlays, gross																			=====
																			597,304.73
4080, Disc: Outlays, net																			=====
																			597,304.73
4190, Outlays, net (disc. and mand.)																			=====
																			597,304.73

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Development Loan Fund Program Account
 Treasury Account: Rural Development Loan Fund Program Account
 Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /06-2069 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3000	4801	C	B									X			E		N	1		3,196,119.89
3020, Obligated balance, start of year (net)																				=====
																				3,196,119.89
3031	4801	C	B									X			E		N	1		-3,196,119.89
3031	4801	C	E									X			E		N	1		2,967,453.54
3031	4902	C	E					DISC				X			E		N			228,666.35
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-228,666.35
3090	4801	C	E												E		N	1		2,967,453.54
3100, Obligated balance, end of year (net)																				=====
																				2,967,453.54

BA & O, Net

4011	4902	C	E					DISC				X			E		N			228,666.35
4020, Disc: Total outlays, gross																				=====
																				228,666.35
4080, Disc: Outlays, net																				=====
																				228,666.35
4190, Outlays, net (disc. and mand.)																				=====
																				228,666.35

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Development Loan Fund Program Account
 Treasury Account: Rural Development Loan Fund Program Account
 Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /05-2069 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		2,682,183.20
3020, Obligated balance, start of year (net)																			=====
																			2,682,183.20
3031	4801	C	B									X		E		N	1		-2,682,183.20
3031	4801	C	E									X		E		N	1		2,426,339.53
3031	4902	C	E					DISC				X		E		N			255,843.67
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N			-255,843.67
3090	4801	C	E											E		N	1		2,426,339.53
3100, Obligated balance, end of year (net)																			=====
																			2,426,339.53

BA & O, Net

4011	4902	C	E					DISC				X		E		N			255,843.67
4020, Disc: Total outlays, gross																			=====
																			255,843.67
4080, Disc: Outlays, net																			=====
																			255,843.67
4190, Outlays, net (disc. and mand.)																			=====
																			255,843.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Development Loan Fund Program Account
 Treasury Account: Rural Development Loan Fund Program Account
 Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /04-2069 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3000	4801	C	B									X			E		N	1		1,593,138.20
3020, Obligated balance, start of year (net)																				=====
																				1,593,138.20
3031	4801	C	B									X			E		N	1		-1,593,138.20
3031	4801	C	E									X			E		N	1		1,532,560.20
3031	4902	C	E					DISC				X			E		N			60,578.00
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-60,578.00
3090	4801	C	E												E		N	1		1,532,560.20
3100, Obligated balance, end of year (net)																				=====
																				1,532,560.20

BA & O, Net

4011	4902	C	E					DISC				X			E		N			60,578.00
4020, Disc: Total outlays, gross																				=====
																				60,578.00
4080, Disc: Outlays, net																				=====
																				60,578.00
4190, Outlays, net (disc. and mand.)																				=====
																				60,578.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Development Loan Fund Program Account
 Treasury Account: Rural Development Loan Fund Program Account
 Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /03-2069 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
3000	4801	C	B									X			E		N	1		1,253,672.94
3020, Obligated balance, start of year (net)																				=====
																				1,253,672.94
3031	4801	C	B									X			E		N	1		-1,253,672.94
3031	4801	C	E									X			E		N	1		1,155,946.44
3031	4902	C	E					DISC				X			E		N			97,726.50
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-97,726.50
3081	4871	D	E									X			E		N			-361,950.00
3090	4801	C	E												E		N	1		1,155,946.44
3090	4871	D	E												E		N			-361,950.00
Sub-Total, 3090																				793,996.44
3100, Obligated balance, end of year (net)																				=====
																				793,996.44

BA & O, Net

4011	4902	C	E					DISC				X			E		N			97,726.50
4020, Disc: Total outlays, gross																				=====
																				97,726.50
4080, Disc: Outlays, net																				=====
																				97,726.50
4190, Outlays, net (disc. and mand.)																				=====
																				97,726.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Development Loan Fund Program Account
 Treasury Account: Rural Development Loan Fund Program Account
 Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /02-2069 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		90,165.87
3020, Obligated balance, start of year (net)																				=====
																				90,165.87
3031	4801	C	B									X			E		N	1		-90,165.87
3031	4801	C	E									X			E		N	1		90,165.87
Sub-Total, 3031																				0.00
3081	4871	D	E									X			E		N			-16,391.72
3090	4801	C	E												E		N	1		90,165.87
3090	4871	D	E												E		N			-16,391.72
Sub-Total, 3090																				73,774.15
3100, Obligated balance, end of year (net)																				=====
																				73,774.15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Development Loan Fund Program Account
 Treasury Account: Rural Development Loan Fund Program Account
 Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /01-2069 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		647,478.46
3020, Obligated balance, start of year (net)																				=====
																				647,478.46
3031	4801	C	B									X			E		N	1		-647,478.46
3031	4801	C	E									X			E		N	1		647,478.46
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		647,478.46
3100, Obligated balance, end of year (net)																				=====
																				647,478.46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Development Loan Fund Program Account
 Treasury Account: Rural Development Loan Fund Program Account
 Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /00-2069 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		165,685.45
3020, Obligated balance, start of year (net)																				=====
																				165,685.45
3031	4801	C	B									X			E		N	1		-165,685.45
3031	4801	C	E									X			E		N	1		165,685.45
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		165,685.45
3100, Obligated balance, end of year (net)																				=====
																				165,685.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Account Total, Rural Development Loan Fund Program Account
 Treasury Account:
 Budget Account Id: 005-65-2069 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1100																				13,405,000.00
1100, BA: Disc: Appropriation																				13,405,000.00
1160																				13,405,000.00
1160, BA: Disc: Appropriation (total)																				13,405,000.00
1900																				13,405,000.00
1900, Budget authority total (disc. and mand.)																				13,405,000.00
1930																				13,405,000.00
1930, Total budgetary resources avail (disc. and mand.)																				13,405,000.00
1940																				-13,405,000.00
1940, Unobligated balance expiring (memorandum)																				-13,405,000.00

Change in Obl Bal

3000																				37,123,825.40
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				37,123,825.40
3020																				37,123,825.40
3020, Obligated balance, start of year (net)																				37,123,825.40
3040																				-2,995,210.47
3040, Ob Bal: Outlays (gross)																				-2,995,210.47
3081																				-378,341.72
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-378,341.72
3090																				33,750,273.21
3090, Ob Bal: EOY: Unpaid obligations (gross)																				33,750,273.21
3100																				33,750,273.21
3100, Obligated balance, end of year (net)																				33,750,273.21

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Account Total, Rural Development Loan Fund Program Account
 Treasury Account:
 Budget Account Id: 005-65-2069 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 13,405,000.00
4011																				2,995,210.47
4020																				===== 2,995,210.47
4070																				===== 13,405,000.00
4080																				===== 2,995,210.47
4180																				===== 13,405,000.00
4190																				===== 2,995,210.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Development Loan Fund Direct Loan Financing Account
 Treasury Account: Rural Development Loan Fund Direct Loan Financing Account
 Budget Account Id: 005-65-4219 Treasury Account Id: 12- - /X -4219 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	3		-85,718,085.61
0900	4801	C	E									X			U		N	3		78,773,079.58
0900	4901	C	E									X			U		N	3		4,191,817.90
0900	4902	C	E					MAND				X			U		N			6,945,006.03
Sub-Total, 0900																				4,191,817.90

Schedule of Budgetary Resources

1000	4149	D	B												U		N	3		43,656,181.57
1000	4201	D	B												U		N	3		8,856,452.07
1000	4221	D	B			F		MAND				X			U		N	3		37,123,825.40
1000	4801	C	B									X			U		N	3		-85,718,085.61
Sub-Total, 1000																				3,918,373.43

1021	4871	D	E									X			U		N			787,935.00
1024	4144	C	E					T				X			U		N			-409,593.28
1050, Unob Bal: Unobligated balance (total)																				=====
																				4,296,715.15

1800	4261	D	E					MAND				X			U		N			492.56
1800	4262	D	E					MAND				X			U		N			5,520,556.15
1800	4263	D	E					MAND				X			U		N			1,312,049.65
1800	4266	D	E					MAND				X			U		N			53,283.46
1800	4271	D	E					MAND				X			U		N			2,995,210.47
Sub-Total, 1800																				9,881,592.29

1801	4221	D	B			F		MAND				X			U		N	3		-37,123,825.40
1801	4221	D	E			F		MAND				X			U		N	3		33,750,273.21
1801	4283	D	E					MAND				X			U		N	3		447,439.38
Sub-Total, 1801																				-2,926,112.81

1850, BA: Mand: Spending auth: Total =====
6,955,479.48

1900, Budget authority total (disc. and mand.) =====
6,955,479.48

1930, Total budgetary resources avail (disc. and mand.) =====
11,252,194.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Development Loan Fund Direct Loan Financing Account
 Treasury Account: Rural Development Loan Fund Direct Loan Financing Account
 Budget Account Id: 005-65-4219 Treasury Account Id: 12- - /X -4219 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U			N	3	85,718,085.61
3010	4221	D	B			F		MAND				X		U			N	3	-37,123,825.40
3020, Obligated balance, start of year (net)																			=====
																			48,594,260.21
3030	4801	C	B									X		U			N	3	-85,718,085.61
3030	4801	C	E									X		U			N	3	78,773,079.58
3030	4901	C	E									X		U			N	3	4,191,817.90
3030	4902	C	E					MAND				X		U			N		6,945,006.03
Sub-Total, 3030																			4,191,817.90
3040	4902	C	E					MAND				X		U			N		-6,945,006.03
3050	4221	D	B			F		MAND				X		U			N	3	37,123,825.40
3050	4221	D	E			F		MAND				X		U			N	3	-33,750,273.21
3050	4283	D	E					MAND				X		U			N	3	-447,439.38
Sub-Total, 3050																			2,926,112.81
3080	4871	D	E									X		U			N		-787,935.00
3090	4801	C	E											U			N	3	78,773,079.58
3090	4871	D	E											U			N		-787,935.00
3090	4901	C	E											U			N	3	4,191,817.90
Sub-Total, 3090																			82,176,962.48
3091	4221	D	E			F		MAND						U			N	3	-33,750,273.21
3091	4283	D	E					MAND						U			N	3	-447,439.38
Sub-Total, 3091																			-34,197,712.59
3100, Obligated balance, end of year (net)																			=====
																			47,979,249.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Development Loan Fund Direct Loan Financing Account
 Treasury Account: Rural Development Loan Fund Direct Loan Financing Account
 Budget Account Id: 005-65-4219 Treasury Account Id: 12- - /X -4219 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross =====
6,955,479.48

4120	4271	D	E					MAND				X		U		N			-2,995,210.47
4123	4261	D	E					MAND				X		U		N			-492.56
4123	4262	D	E					MAND				X		U		N			-5,520,556.15
4123	4263	D	E					MAND				X		U		N			-1,312,049.65
4123	4266	D	E					MAND				X		U		N			-53,283.46

Sub-Total, 4123 **-6,886,381.82**

4130, Mand: Offsets against gross BA and outlays (total) =====
-9,881,592.29

4140	4221	D	B			F		MAND				X		U		N	3		37,123,825.40
4140	4221	D	E			F		MAND				X		U		N	3		-33,750,273.21
4140	4283	D	E					MAND				X		U		N	3		-447,439.38

Sub-Total, 4140 **2,926,112.81**

4150, Mand: Additional offsets against BA only (total) =====
2,926,112.81

4170, Mand: Outlays, net =====
-9,881,592.29

4190, Outlays, net (disc. and mand.) =====
-9,881,592.29

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Account Total, Rural Development Loan Fund Direct Loan Financing
 Treasury Account:
 Budget Account Id: 005-65-4219 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					4,191,817.90
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					3,918,373.43		
1021, Unob Bal: Recov of prior year unpaid obligations																					787,935.00		
1024, Unob Bal: Borrowing authority withdrawn																					-409,593.28		
1050, Unob Bal: Unobligated balance (total)																					=====	4,296,715.15	
1800, BA: Mand: Spending auth: Collected																						9,881,592.29	
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																						-2,926,112.81	
1850, BA: Mand: Spending auth: Total																						=====	6,955,479.48
1900, Budget authority total (disc. and mand.)																						=====	6,955,479.48
1930, Total budgetary resources avail (disc. and mand.)																						=====	11,252,194.63

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Account Total, Rural Development Loan Fund Direct Loan Financing
Treasury Account:
Budget Account Id: 005-65-4219 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

=====
-9,881,592.29
=====
-9,881,592.29

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Development Loan Fund Liquidating Account
 Treasury Account: Rural Development Loan Fund Liquidating Account
 Budget Account Id: 005-65-4233 Treasury Account Id: 12- - /X -4233 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B												U		N	3	556,134.91
1050, Unob Bal: Unobligated balance (total)																			=====
																			556,134.91
1800	4262	D	E					MAND				X			U		N		670,980.44
1800	4263	D	E					MAND				X			U		N		72,306.91
1800	4266	C	E					MAND				X			U		N		-102,001.68
Sub-Total, 1800																			641,285.67
1850, BA: Mand: Spending auth: Total																			=====
																			641,285.67
1900, Budget authority total (disc. and mand.)																			=====
																			641,285.67
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			1,197,420.58

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			641,285.67
4123	4262	D	E					MAND				X			U		N		-670,980.44
4123	4263	D	E					MAND				X			U		N		-72,306.91
4123	4266	C	E					MAND				X			U		N		102,001.68
Sub-Total, 4123																			-641,285.67
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-641,285.67
4170, Mand: Outlays, net																			=====
																			-641,285.67
4190, Outlays, net (disc. and mand.)																			=====
																			-641,285.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Account Total, Rural Development Loan Fund Liquidating Account
 Treasury Account:
 Budget Account Id: 005-65-4233 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	Unob Bal: Brought forward, October 1																			556,134.91
1050	Unob Bal: Unobligated balance (total)																			=====
																				556,134.91
1800	BA: Mand: Spending auth: Collected																			641,285.67
1850	BA: Mand: Spending auth: Total																			=====
																				641,285.67
1900	Budget authority total (disc. and mand.)																			=====
																				641,285.67
1930	Total budgetary resources avail (disc. and mand.)																			=====
																				1,197,420.58

BA & O, Net

4090	Mand: Budget authority, gross																			=====
																				641,285.67
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs																			-641,285.67
4130	Mand: Offsets against gross BA and outlays (total)																			=====
																				-641,285.67
4170	Mand: Outlays, net																			=====
																				-641,285.67
4190	Outlays, net (disc. and mand.)																			=====
																				-641,285.67

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Economic Development Loans Program Account
 Treasury Account: Rural Economic Development Loans Program Account
 Budget Account Id: 005-65-3108 Treasury Account Id: 12- - /X -3108 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-9,069,450.68
0900	4801	C	E									X		U		N	1		7,421,033.36
0900	4902	C	E					DISC BAL				X		U		N			196,821.36
0900	4902	C	E					MAND BAL				X		U		N			1,246,873.96
Sub-Total, 0900																			-204,722.00

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		9,721,523.44
1000	4801	C	B									X		U		N	1		-9,069,450.68
Sub-Total, 1000																			652,072.76
1021	4871	D	E									X		U		N			167,166.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			819,238.76
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			819,238.76

Change in Obl Bal

3000	4801	C	B									X		U		N	1		9,069,450.68
3020, Obligated balance, start of year (net)																			=====
																			9,069,450.68
3030	4801	C	B									X		U		N	1		-9,069,450.68
3030	4801	C	E									X		U		N	1		7,421,033.36
3030	4902	C	E					DISC BAL				X		U		N			196,821.36
3030	4902	C	E					MAND BAL				X		U		N			1,246,873.96
Sub-Total, 3030																			-204,722.00
3040	4902	C	E					DISC BAL				X		U		N			-196,821.36
3040	4902	C	E					MAND BAL				X		U		N			-1,246,873.96
Sub-Total, 3040																			-1,443,695.32
3080	4871	D	E									X		U		N			-167,166.00
3090	4801	C	E											U		N	1		7,421,033.36
3090	4871	D	E											U		N			-167,166.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Economic Development Loans Program Account
 Treasury Account: Rural Economic Development Loans Program Account
 Budget Account Id: 005-65-3108 Treasury Account Id: 12- - /X -3108 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3090																				7,253,867.36
3100, Obligated balance, end of year (net)																				=====
																				7,253,867.36

BA & O, Net

4011	4902	C	E					DISC	BAL			X				U			N	196,821.36
4020, Disc: Total outlays, gross																				=====
																				196,821.36
4080, Disc: Outlays, net																				=====
																				196,821.36
4101	4902	C	E					MAND	BAL			X				U			N	1,246,873.96
4110, Mand: Total outlays, gross																				=====
																				1,246,873.96
4170, Mand: Outlays, net																				=====
																				1,246,873.96
4190, Outlays, net (disc. and mand.)																				=====
																				1,443,695.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Economic Development Loans Program Account
 Treasury Account: Rural Economic Development Loans Program Account
 Budget Account Id: 005-65-3108 Treasury Account Id: 12- - /04-3108 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		18,610.00
3020, Obligated balance, start of year (net)																			=====
																			18,610.00
3031	4801	C	B									X		E		N	1		-18,610.00
3031	4801	C	E									X		E		N	1		18,610.00
Sub-Total, 3031																			0.00
3090	4801	C	E											E		N	1		18,610.00
3100, Obligated balance, end of year (net)																			=====
																			18,610.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Account Total, Rural Economic Development Loans Program Account
 Treasury Account:
 Budget Account Id: 005-65-3108 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					-204,722.00
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					652,072.76
1021, Unob Bal: Recov of prior year unpaid obligations																					167,166.00
1050, Unob Bal: Unobligated balance (total)																					===== 819,238.76
1930, Total budgetary resources avail (disc. and mand.)																					===== 819,238.76

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																					9,088,060.68
3020, Obligated balance, start of year (net)																					===== 9,088,060.68
3030, Ob Bal: Obligations incurred: Unexpired accounts																					-204,722.00
3040, Ob Bal: Outlays (gross)																					-1,443,695.32
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																					-167,166.00
3090, Ob Bal: EOY: Unpaid obligations (gross)																					7,272,477.36
3100, Obligated balance, end of year (net)																					===== 7,272,477.36

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Economic Development Direct Loan Financing Account
 Treasury Account: Rural Economic Development Direct Loan Financing Account
 Budget Account Id: 005-65-4176 Treasury Account Id: 12- - /X -4176 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X		U		N	3		-42,599,606.50
0900	4801	C	E									X		U		N	3		35,759,570.01
0900	4901	C	E									X		U		N	3		1,293,479.06
0900	4902	C	E					MAND				X		U		N			6,840,036.49
Sub-Total, 0900																			1,293,479.06

Schedule of Budgetary Resources

1000	4149	D	B					T						U		N	3		16,149,155.95
1000	4201	D	B											U		N	3		18,353,853.67
1000	4221	D	B				F					X		U		N	3		9,088,060.68
1000	4801	C	B									X		U		N	3		-42,599,606.50
Sub-Total, 1000																			991,463.80

1021	4871	D	E									X		U		N			1,720,000.00
1024	4144	C	E					T				X		U		N			-1,348,112.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			1,363,351.80

1800	4262	D	E									X		U		N			5,072,430.45
1800	4271	D	E									X		U		N			1,443,695.32
Sub-Total, 1800																			6,516,125.77

1801	4221	D	B				F					X		U		N	3		-9,088,060.68
1801	4221	D	E				F					X		U		N	3		7,272,477.36
1801	4283	D	E									X		U		N	3		422,669.25
Sub-Total, 1801																			-1,392,914.07

1850, BA: Mand: Spending auth: Total =====
5,123,211.70

1900, Budget authority total (disc. and mand.) =====
5,123,211.70

1930, Total budgetary resources avail (disc. and mand.) =====
6,486,563.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Economic Development Direct Loan Financing Account
 Treasury Account: Rural Economic Development Direct Loan Financing Account
 Budget Account Id: 005-65-4176 Treasury Account Id: 12- - /X -4176 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	3		42,599,606.50
3010	4221	D	B			F		MAND				X		U		N	3		-9,088,060.68
3020, Obligated balance, start of year (net)																			33,511,545.82
3030	4801	C	B									X		U		N	3		-42,599,606.50
3030	4801	C	E									X		U		N	3		35,759,570.01
3030	4901	C	E									X		U		N	3		1,293,479.06
3030	4902	C	E					MAND				X		U		N			6,840,036.49
Sub-Total, 3030																			1,293,479.06
3040	4902	C	E					MAND				X		U		N			-6,840,036.49
3050	4221	D	B			F		MAND				X		U		N	3		9,088,060.68
3050	4221	D	E			F		MAND				X		U		N	3		-7,272,477.36
3050	4283	D	E					MAND				X		U		N	3		-422,669.25
Sub-Total, 3050																			1,392,914.07
3080	4871	D	E									X		U		N			-1,720,000.00
3090	4801	C	E											U		N	3		35,759,570.01
3090	4871	D	E											U		N			-1,720,000.00
3090	4901	C	E											U		N	3		1,293,479.06
Sub-Total, 3090																			35,333,049.07
3091	4221	D	E			F		MAND						U		N	3		-7,272,477.36
3091	4283	D	E					MAND						U		N	3		-422,669.25
Sub-Total, 3091																			-7,695,146.61
3100, Obligated balance, end of year (net)																			27,637,902.46

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Economic Development Direct Loan Financing Account
 Treasury Account: Rural Economic Development Direct Loan Financing Account
 Budget Account Id: 005-65-4176 Treasury Account Id: 12- - /X -4176 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				5,123,211.70
4120	4271	D	E					MAND				X			U		N			-1,443,695.32
4123	4262	D	E					MAND				X			U		N			-5,072,430.45
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-6,516,125.77
4140	4221	D	B			F		MAND				X			U		N	3		9,088,060.68
4140	4221	D	E			F		MAND				X			U		N	3		-7,272,477.36
4140	4283	D	E					MAND				X			U		N	3		-422,669.25
Sub-Total, 4140																				1,392,914.07
4150, Mand: Additional offsets against BA only (total)																				=====
																				1,392,914.07
4170, Mand: Outlays, net																				=====
																				-6,516,125.77
4190, Outlays, net (disc. and mand.)																				=====
																				-6,516,125.77

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Account Total, Rural Economic Development Direct Loan Financing
 Treasury Account:
 Budget Account Id: 005-65-4176 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					1,293,479.06
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					991,463.80	
1021, Unob Bal: Recov of prior year unpaid obligations																					1,720,000.00	
1024, Unob Bal: Borrowing authority withdrawn																					-1,348,112.00	
1050, Unob Bal: Unobligated balance (total)																					=====	1,363,351.80
1800, BA: Mand: Spending auth: Collected																					6,516,125.77	
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																					-1,392,914.07	
1850, BA: Mand: Spending auth: Total																					=====	5,123,211.70
1900, Budget authority total (disc. and mand.)																					=====	5,123,211.70
1930, Total budgetary resources avail (disc. and mand.)																					=====	6,486,563.50

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Account Total, Rural Economic Development Direct Loan Financing
 Treasury Account:
 Budget Account Id: 005-65-4176 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					42,599,606.50
3010																					-9,088,060.68
3020																					===== 33,511,545.82
3030																					1,293,479.06
3040																					-6,840,036.49
3050																					1,392,914.07
3080																					-1,720,000.00
3090																					35,333,049.07
3091																					-7,695,146.61
3100																					===== 27,637,902.46

BA & O, Net

4090																					===== 5,123,211.70
4120																					-1,443,695.32
4123																					-5,072,430.45
4130																					===== -6,516,125.77
4140																					1,392,914.07
4150																					===== 1,392,914.07

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Account Total, Rural Economic Development Direct Loan Financing
Treasury Account:
Budget Account Id: 005-65-4176 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4170, Mand: Outlays, net																				=====
																				-6,516,125.77
4190, Outlays, net (disc. and mand.)																				=====
																				-6,516,125.77

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Business Investment Program Account
 Treasury Account: Rural Business Investment Program Account
 Budget Account Id: 005-65-1907 Treasury Account Id: 12- - /X -1907 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	1		-1,628,866.00
0900	4901	C	E									X			U		N	1		1,628,866.00
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		1,628,866.00
1000	4901	C	B									X			U		N	1		-1,628,866.00
Sub-Total, 1000																				0.00

Change in Obl Bal

3000	4901	C	B									X			U		N	1		1,628,866.00
3020, Obligated balance, start of year (net)																				=====
																				1,628,866.00
3030	4901	C	B									X			U		N	1		-1,628,866.00
3030	4901	C	E									X			U		N	1		1,628,866.00
Sub-Total, 3030																				0.00
3090	4901	C	E												U		N	1		1,628,866.00
3100, Obligated balance, end of year (net)																				=====
																				1,628,866.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Business Investment Program Account
 Treasury Account: Rural Business Investment Program Account
 Budget Account Id: 005-65-1907 Treasury Account Id: 73-12- /X -1907 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-2,479,671.34
0900	4801	C	E									X			U		N	1		2,092,375.45
0900	4901	C	E									X			U		N	1		15,017.00
0900	4902	C	E					MAND	NEW			X			U		N			387,295.89
Sub-Total, 0900																				15,017.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		2,494,688.34
1000	4801	C	B									X			U		N	1		-2,479,671.34
Sub-Total, 1000																				15,017.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				15,017.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				15,017.00

Change in Obl Bal

3000	4801	C	B									X			U		N	1		2,479,671.34
3020, Obligated balance, start of year (net)																				=====
																				2,479,671.34
3030	4801	C	B									X			U		N	1		-2,479,671.34
3030	4801	C	E									X			U		N	1		2,092,375.45
3030	4901	C	E									X			U		N	1		15,017.00
3030	4902	C	E					MAND	NEW			X			U		N			387,295.89
Sub-Total, 3030																				15,017.00
3040	4902	C	E					MAND	NEW			X			U		N			-387,295.89
3090	4801	C	E												U		N	1		2,092,375.45
3090	4901	C	E												U		N	1		15,017.00
Sub-Total, 3090																				2,107,392.45
3100, Obligated balance, end of year (net)																				=====
																				2,107,392.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Business Investment Program Account
 Treasury Account: Rural Business Investment Program Account
 Budget Account Id: 005-65-1907 Treasury Account Id: 73-12- /X -1907 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4100	4902	C	E					MAND	NEW			X			U					387,295.89
4110, Mand: Total outlays, gross																				=====
																				387,295.89
4170, Mand: Outlays, net																				=====
																				387,295.89
4190, Outlays, net (disc. and mand.)																				=====
																				387,295.89

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Account Total, Rural Business Investment Program Account
Treasury Account:
Budget Account Id: 005-65-1907 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4100, Mand: Outlays from new authority																				
																			387,295.89	
4110, Mand: Total outlays, gross																				
																			=====	
																			387,295.89	
4170, Mand: Outlays, net																				
																			=====	
																			387,295.89	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			387,295.89	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Business Investment Program Guarantee Financing Account
 Treasury Account: Rural Business Investment Program Guarantee Financing Account
 Budget Account Id: 005-65-4033 Treasury Account Id: 12- - /X -4033 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4221	D	B			F		MAND				X		U		N	3		1,875,497.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			1,875,497.00
1800	4271	D	E					MAND				X		U		N			373,648.00
1801	4221	D	B			F		MAND				X		U		N	3		-1,875,497.00
1801	4221	D	E			F		MAND				X		U		N	3		1,875,497.00
Sub-Total, 1801																			0.00
1850, BA: Mand: Spending auth: Total																			=====
																			373,648.00
1900, Budget authority total (disc. and mand.)																			=====
																			373,648.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			2,249,145.00

Change in Obl Bal

3010	4221	D	B			F		MAND				X		U		N	3		-1,875,497.00
3020, Obligated balance, start of year (net)																			=====
																			-1,875,497.00
3050	4221	D	B			F		MAND				X		U		N	3		1,875,497.00
3050	4221	D	E			F		MAND				X		U		N	3		-1,875,497.00
Sub-Total, 3050																			0.00
3091	4221	D	E			F		MAND						U		N	3		-1,875,497.00
3100, Obligated balance, end of year (net)																			=====
																			-1,875,497.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Business Investment Program Guarantee Financing Account
 Treasury Account: Rural Business Investment Program Guarantee Financing Account
 Budget Account Id: 005-65-4033 Treasury Account Id: 12- - /X -4033 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				373,648.00
4120	4271	D	E					MAND				X			U		N			-373,648.00
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-373,648.00
4140	4221	D	B			F		MAND				X			U		N	3		1,875,497.00
4140	4221	D	E			F		MAND				X			U		N	3		-1,875,497.00
Sub-Total, 4140																			0.00	
4170, Mand: Outlays, net																				=====
																				-373,648.00
4190, Outlays, net (disc. and mand.)																				=====
																				-373,648.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Account Total, Rural Business Investment Program Guarantee Finan
 Treasury Account:
 Budget Account Id: 005-65-4033 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	Unob Bal: Brought forward, October 1																			1,875,497.00
1050	Unob Bal: Unobligated balance (total)																			1,875,497.00
1800	BA: Mand: Spending auth: Collected																			373,648.00
1850	BA: Mand: Spending auth: Total																			373,648.00
1900	Budget authority total (disc. and mand.)																			373,648.00
1930	Total budgetary resources avail (disc. and mand.)																			2,249,145.00

Change in Obl Bal

3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																			-1,875,497.00
3020	Obligated balance, start of year (net)																			-1,875,497.00
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY																			-1,875,497.00
3100	Obligated balance, end of year (net)																			-1,875,497.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Account Total, Rural Business Investment Program Guarantee Finan
Treasury Account:
Budget Account Id: 005-65-4033 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090, Mand: Budget authority, gross																				
																			=====	
																			373,648.00	
4120, Mand: Offsets, BA and OL: Collections fm Fed srcls																				
																			-373,648.00	
4130, Mand: Offsets against gross BA and outlays (total)																				
																			=====	
																			-373,648.00	
4170, Mand: Outlays, net																				
																			=====	
																			-373,648.00	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			-373,648.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Renewable Energy Program Account
 Treasury Account: Renewable Energy Program Account
 Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /X -1908 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-49,754,499.25
0900	4801	C	B									X			U		N	1		-5,213,501.24
0900	4801	C	E									X			U		N	1		5,213,501.24
0900	4801	C	E									X			U		N	1		49,754,499.25
0900	4902	C	E					MAND	BAL			X			U		N			9,478,542.04
0900	4902	C	E					MAND	BAL			X			U		N			830,756.28
Sub-Total, 0900																			10,309,298.32	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		55,000,000.00
1000	4801	C	B									X			U		N	1		-49,754,499.25
1000	4801	C	B									X			U		N	1		-5,213,501.24
Sub-Total, 1000																			31,999.51	
1021	4871	D	E									X			U		N			10,361,807.69
1050, Unob Bal: Unobligated balance (total)																			=====	
																			10,393,807.20	
1221	4170	D	E	P				MAND	12	4336		X			U		N			60,000,000.00
1260, BA: Mand: Appropriations (total)																			=====	
																			60,000,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			60,000,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			70,393,807.20	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Renewable Energy Program Account
 Treasury Account: Renewable Energy Program Account
 Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /X -1908 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		49,754,499.25
3000	4801	C	B									X			U		N	1		5,213,501.24
Sub-Total, 3000																				54,968,000.49

3020, Obligated balance, start of year (net) =====
54,968,000.49

3030	4801	C	B									X			U		N	1		-49,754,499.25
3030	4801	C	B									X			U		N	1		-5,213,501.24
3030	4801	C	E									X			U		N	1		5,213,501.24
3030	4801	C	E									X			U		N	1		49,754,499.25
3030	4902	C	E					MAND	BAL			X			U		N			9,478,542.04
3030	4902	C	E					MAND	BAL			X			U		N			830,756.28
Sub-Total, 3030																				10,309,298.32

3040	4902	C	E					MAND	BAL			X			U		N			-9,478,542.04
3040	4902	C	E					MAND	BAL			X			U		N			-830,756.28
Sub-Total, 3040																				-10,309,298.32

3080	4871	D	E									X			U		N			-10,361,807.69
3090	4801	C	E												U		N	1		5,213,501.24
3090	4801	C	E												U		N	1		49,754,499.25
3090	4871	D	E												U		N			-10,361,807.69
Sub-Total, 3090																				44,606,192.80

3100, Obligated balance, end of year (net) =====
44,606,192.80

03/18/10
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Renewable Energy Program Account
 Treasury Account: Renewable Energy Program Account
 Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /X -1908 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																			60,000,000.00	
4101	4902	C	E					MAND	BAL			X			U				N	9,478,542.04
4101	4902	C	E					MAND	BAL			X			U				N	830,756.28
Sub-Total, 4101																			10,309,298.32	
4110, Mand: Total outlays, gross																			=====	
																			10,309,298.32	
4160, Mand: Budget authority, net																			=====	
																			60,000,000.00	
4170, Mand: Outlays, net																			=====	
																			10,309,298.32	
4180, Budget authority, net (disc. and mand.)																			=====	
																			60,000,000.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			10,309,298.32	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Renewable Energy Program Account
 Treasury Account: Renewable Energy Program Account
 Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /10-1908 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1100	4115	D	E	P				DISC				X			U		Y	1		39,340,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				39,340,000.00

1900, Budget authority total (disc. and mand.)																				=====
																				39,340,000.00

1930, Total budgetary resources avail (disc. and mand.)																				=====
																				39,340,000.00

1940	4510	C	E		A										U		Y			-39,340,000.00
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				39,340,000.00

4070, Disc: Budget authority, net																				=====
																				39,340,000.00

4180, Budget authority, net (disc. and mand.)																				=====
																				39,340,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Renewable Energy Program Account
 Treasury Account: Renewable Energy Program Account
 Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /09-1908 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		4,558,498.00
3020, Obligated balance, start of year (net)																			=====
																			4,558,498.00
3031	4801	C	B									X		E		N	1		-4,558,498.00
3031	4801	C	E									X		E		N	1		2,526,140.31
3031	4801	C	E									X		E		N	1		2,745.47
3031	4902	C	E					DISC				X		E		N			2,032,357.69
3031	4902	D	E					DISC				X		E		N			-2,745.47
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N			-2,032,357.69
3040	4902	D	E					DISC				X		E		N			2,745.47
Sub-Total, 3040																			-2,029,612.22
3081	4871	D	E									X		E		N			-42,448.68
3090	4801	C	E											E		N	1		2,526,140.31
3090	4801	C	E											E		N	1		2,745.47
3090	4871	D	E											E		N			-42,448.68
Sub-Total, 3090																			2,486,437.10
3100, Obligated balance, end of year (net)																			=====
																			2,486,437.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Renewable Energy Program Account
 Treasury Account: Renewable Energy Program Account
 Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /09-1908 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X			E				N	2,032,357.69
4011	4902	D	E					DISC				X			E				N	-2,745.47
Sub-Total, 4011																				2,029,612.22
4020, Disc: Total outlays, gross																				===== 2,029,612.22
4080, Disc: Outlays, net																				===== 2,029,612.22
4190, Outlays, net (disc. and mand.)																				===== 2,029,612.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Renewable Energy Program Account
 Treasury Account: Renewable Energy Program Account
 Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /08-1908 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		17,731,662.04
3000	4901	C	B									X		E		N	1		354,423.76
Sub-Total, 3000																			18,086,085.80
3020, Obligated balance, start of year (net)																			=====
																			18,086,085.80
3031	4801	C	B									X		E		N	1		-17,731,662.04
3031	4801	C	E									X		E		N	1		9,656.86
3031	4801	C	E									X		E		N	1		15,039,859.91
3031	4901	C	B									X		E		N	1		-354,423.76
3031	4902	C	E					DISC				X		E		N			3,046,225.89
3031	4902	D	E					DISC				X		E		N			-9,656.86
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N			-3,046,225.89
3040	4902	D	E					DISC				X		E		N			9,656.86
Sub-Total, 3040																			-3,036,569.03
3081	4871	D	E									X		E		N			-38,185.38
3090	4801	C	E											E		N	1		9,656.86
3090	4801	C	E											E		N	1		15,039,859.91
3090	4871	D	E											E		N			-38,185.38
Sub-Total, 3090																			15,011,331.39
3100, Obligated balance, end of year (net)																			=====
																			15,011,331.39

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Renewable Energy Program Account
 Treasury Account: Renewable Energy Program Account
 Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /08-1908 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X			E			N		3,046,225.89
4011	4902	D	E					DISC				X			E			N		-9,656.86
Sub-Total, 4011																				3,036,569.03
4020, Disc: Total outlays, gross																				===== 3,036,569.03
4080, Disc: Outlays, net																				===== 3,036,569.03
4190, Outlays, net (disc. and mand.)																				===== 3,036,569.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Renewable Energy Program Account
 Treasury Account: Renewable Energy Program Account
 Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /07-1908 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		5,135,616.28
3000	4901	C	B									X			E		N	1		126,726.54
Sub-Total, 3000																				5,262,342.82

3020, Obligated balance, start of year (net) =====
5,262,342.82

3031	4801	C	B									X			E		N	1		-5,135,616.28
3031	4801	C	E									X			E		N	1		5,207,433.82
3031	4901	C	B									X			E		N	1		-126,726.54
3031	4902	C	E					DISC				X			E		N			54,909.00
Sub-Total, 3031																				0.00

3040	4902	C	E					DISC				X			E		N			-54,909.00
3081	4871	D	E									X			E		N			-370,391.00
3090	4801	C	E												E		N	1		5,207,433.82
3090	4871	D	E												E		N			-370,391.00
Sub-Total, 3090																				4,837,042.82

3100, Obligated balance, end of year (net) =====
4,837,042.82

BA & O, Net

4011	4902	C	E					DISC				X			E		N			54,909.00
4020, Disc: Total outlays, gross																				=====
																				54,909.00
4080, Disc: Outlays, net																				=====
																				54,909.00
4190, Outlays, net (disc. and mand.)																				=====
																				54,909.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Renewable Energy Program Account
 Treasury Account: Renewable Energy Program Account
 Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /06-1908 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		5,074,705.60
3020, Obligated balance, start of year (net)																				=====
																				5,074,705.60
3031	4801	C	B									X			E		N	1		-5,074,705.60
3031	4801	C	E									X			E		N	1		5,074,705.60
Sub-Total, 3031																				0.00
3081	4871	D	E									X			E		N			-260,836.71
3090	4801	C	E												E		N	1		5,074,705.60
3090	4871	D	E												E		N			-260,836.71
Sub-Total, 3090																				4,813,868.89
3100, Obligated balance, end of year (net)																				=====
																				4,813,868.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Renewable Energy Program Account
 Treasury Account: Renewable Energy Program Account
 Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /05-1908 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		4,942,275.27
3000	4901	C	B									X			E		N	1		47,425.73
Sub-Total, 3000																				4,989,701.00
3020, Obligated balance, start of year (net)																				===== 4,989,701.00
3031	4801	C	B									X			E		N	1		-4,942,275.27
3031	4801	C	E									X			E		N	1		4,850,389.00
3031	4901	C	B									X			E		N	1		-47,425.73
3031	4902	C	E					DISC				X			E		N			139,312.00
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-139,312.00
3090	4801	C	E												E		N	1		4,850,389.00
3100, Obligated balance, end of year (net)																				===== 4,850,389.00

BA & O, Net

4011	4902	C	E					DISC				X			E		N			139,312.00
4020, Disc: Total outlays, gross																				===== 139,312.00
4080, Disc: Outlays, net																				===== 139,312.00
4190, Outlays, net (disc. and mand.)																				===== 139,312.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Account Total, Renewable Energy Program Account
 Treasury Account:
 Budget Account Id: 005-65-1908 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount		
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct				
<u>Change in Obl Bal</u>																						
3000																					Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	92,939,333.71
3020																					Obligated balance, start of year (net)	92,939,333.71
3030																					Ob Bal: Obligations incurred: Unexpired accounts	10,309,298.32
3040																					Ob Bal: Outlays(gross)	-15,569,700.57
3080																					Ob Bal: Recov, prior year unpaid obs, unexp accts	-10,361,807.69
3081																					Ob Bal: Recov, prior year unpaid obs, exp accts	-711,861.77
3090																					Ob Bal: EOY: Unpaid obligations (gross)	76,605,262.00
3100																					Obligated balance, end of year (net)	76,605,262.00

<u>BA & O, Net</u>																						
4000																					Disc: Budget authority, gross	39,340,000.00
4011																					Disc: Outlays from balances	5,260,402.25
4020																					Disc: Total outlays, gross	5,260,402.25
4070																					Disc: Budget authority, net	39,340,000.00
4080																					Disc: Outlays, net	5,260,402.25
4090																					Mand: Budget authority, gross	60,000,000.00
4101																					Mand: Outlays from balances	10,309,298.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Account Total, Renewable Energy Program Account
 Treasury Account:
 Budget Account Id: 005-65-1908 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110, Mand: Total outlays, gross																			=====
																			10,309,298.32
4160, Mand: Budget authority, net																			=====
																			60,000,000.00
4170, Mand: Outlays, net																			=====
																			10,309,298.32
4180, Budget authority, net (disc. and mand.)																			=====
																			99,340,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			15,569,700.57

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Renewable Energy Guaranteed Loan Financing Account
 Treasury Account: Renewable Energy Guaranteed Loan Financing Account
 Budget Account Id: 005-65-4267 Treasury Account Id: 12- - /X -4267 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B												U		N	3		6,949,223.48
1000	4221	D	B			F		MAND				X			U		N	3		5,213,501.24
Sub-Total, 1000																				12,162,724.72

1050, Unob Bal: Unobligated balance (total) =====
12,162,724.72

1800	4261	D	E					MAND				X			U		N			78,354.88
1800	4271	D	E					MAND				X			U		N			818,353.95
Sub-Total, 1800																				896,708.83

1801	4221	D	B			F		MAND				X			U		N	3		-5,213,501.24
1801	4221	D	E			F		MAND				X			U		N	3		4,497,601.79
1801	4283	D	E					MAND				X			U		N	3		74,887.13
Sub-Total, 1801																				-641,012.32

1850, BA: Mand: Spending auth: Total =====
255,696.51

1900, Budget authority total (disc. and mand.) =====
255,696.51

1930, Total budgetary resources avail (disc. and mand.) =====
12,418,421.23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Renewable Energy Guaranteed Loan Financing Account
 Treasury Account: Renewable Energy Guaranteed Loan Financing Account
 Budget Account Id: 005-65-4267 Treasury Account Id: 12- - /X -4267 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3010	4221	D	B			F		MAND				X		U		N	3		-5,213,501.24
3020, Obligated balance, start of year (net)																			=====
																			-5,213,501.24
3050	4221	D	B			F		MAND				X		U		N	3		5,213,501.24
3050	4221	D	E			F		MAND				X		U		N	3		-4,497,601.79
3050	4283	D	E					MAND				X		U		N	3		-74,887.13
Sub-Total, 3050																			641,012.32
3091	4221	D	E			F		MAND						U		N	3		-4,497,601.79
3091	4283	D	E					MAND						U		N	3		-74,887.13
Sub-Total, 3091																			-4,572,488.92
3100, Obligated balance, end of year (net)																			=====
																			-4,572,488.92

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			255,696.51
4120	4271	D	E					MAND				X		U		N			-818,353.95
4123	4261	D	E					MAND				X		U		N			-78,354.88
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-896,708.83
4140	4221	D	B			F		MAND				X		U		N	3		5,213,501.24
4140	4221	D	E			F		MAND				X		U		N	3		-4,497,601.79
4140	4283	D	E					MAND				X		U		N	3		-74,887.13
Sub-Total, 4140																			641,012.32
4150, Mand: Additional offsets against BA only (total)																			=====
																			641,012.32
4170, Mand: Outlays, net																			=====
																			-896,708.83
4190, Outlays, net (disc. and mand.)																			=====
																			-896,708.83

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Renewable Energy Guaranteed Loan Financing Account
Treasury Account: Renewable Energy Guaranteed Loan Financing Account
Budget Account Id: 005-65-4267 Treasury Account Id: 12- - /X -4267 -000-0
FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Account Total, Renewable Energy Guaranteed Loan Financing Accoun
 Treasury Account:
 Budget Account Id: 005-65-4267 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					12,162,724.72		
1050, Unob Bal: Unobligated balance (total)																					=====	12,162,724.72	
1800, BA: Mand: Spending auth: Collected																						896,708.83	
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																						-641,012.32	
1850, BA: Mand: Spending auth: Total																						=====	255,696.51
1900, Budget authority total (disc. and mand.)																						=====	255,696.51
1930, Total budgetary resources avail (disc. and mand.)																						=====	12,418,421.23

Change in Obl Bal

3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																							-5,213,501.24
3020, Obligated balance, start of year (net)																						=====	-5,213,501.24
3050, Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp																							641,012.32
3091, Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY																							-4,572,488.92
3100, Obligated balance, end of year (net)																						=====	-4,572,488.92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Account Total, Renewable Energy Guaranteed Loan Financing Accoun
 Treasury Account:
 Budget Account Id: 005-65-4267 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090																				===== 255,696.51
4120																				-818,353.95
4123																				-78,354.88
4130																				===== -896,708.83
4140																				641,012.32
4150																				===== 641,012.32
4170																				===== -896,708.83
4190																				===== -896,708.83

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Biorefinery Assistance Program Account
 Treasury Account: Biorefinery Assistance Program Account
 Budget Account Id: 005-65-3106 Treasury Account Id: 12- - /X -3106 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-35,007,000.00
0900	4801	C	E									X			U		N	1		54,338,150.00
Sub-Total, 0900																			19,331,150.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		75,000,000.00
1000	4801	C	B									X			U		N	1		-35,007,000.00
Sub-Total, 1000																			39,993,000.00	
1050, Unob Bal: Unobligated balance (total)																			===== 39,993,000.00	
1221	4170	D	E	P				MAND	12	4336		X			U		N			245,000,000.00
1260, BA: Mand: Appropriations (total)																			===== 245,000,000.00	
1900, Budget authority total (disc. and mand.)																			===== 245,000,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			===== 284,993,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Biorefinery Assistance Program Account
 Treasury Account: Biorefinery Assistance Program Account
 Budget Account Id: 005-65-3106 Treasury Account Id: 12- - /X -3106 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		N	1		35,007,000.00
3020, Obligated balance, start of year (net)																				=====
																				35,007,000.00
3030	4801	C	B									X			U		N	1		-35,007,000.00
3030	4801	C	E									X			U		N	1		54,338,150.00
Sub-Total, 3030																				19,331,150.00
3090	4801	C	E												U		N	1		54,338,150.00
3100, Obligated balance, end of year (net)																				=====
																				54,338,150.00

BA & O, Net

4090, Mand: Budget authority, gross	=====
	245,000,000.00
4160, Mand: Budget authority, net	=====
	245,000,000.00
4180, Budget authority, net (disc. and mand.)	=====
	245,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Account Total, Biorefinery Assistance Program Account
 Treasury Account:
 Budget Account Id: 005-65-3106 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					19,331,150.00
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					39,993,000.00		
1050, Unob Bal: Unobligated balance (total)																					=====	39,993,000.00	
1221, BA: Mand: Approps transferred from other accounts																						245,000,000.00	
1260, BA: Mand: Appropriations (total)																						=====	245,000,000.00
1900, Budget authority total (disc. and mand.)																						=====	245,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																						=====	284,993,000.00

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																						35,007,000.00		
3020, Obligated balance, start of year (net)																						=====	35,007,000.00	
3030, Ob Bal: Obligations incurred: Unexpired accounts																							19,331,150.00	
3090, Ob Bal: EOY: Unpaid obligations (gross)																							54,338,150.00	
3100, Obligated balance, end of year (net)																							=====	54,338,150.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Account Total, Biorefinery Assistance Program Account
Treasury Account:
Budget Account Id: 005-65-3106 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090, Mand: Budget authority, gross																			=====	
																			245,000,000.00	
<hr/>																				
4160, Mand: Budget authority, net																			=====	
																			245,000,000.00	
<hr/>																				
4180, Budget authority, net (disc. and mand.)																			=====	
																			245,000,000.00	
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Biorefinery Assistance Guaranteed Loan Financing Account
 Treasury Account: Biorefinery Assistance Guaranteed Loan Financing Account
 Budget Account Id: 005-65-4355 Treasury Account Id: 12- - /X -4355 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4221	D	B					F	MAND			X			U		N	3	35,007,000.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			35,007,000.00
1801	4221	D	B					F	MAND			X			U		N	3	-35,007,000.00
1801	4221	D	E					F	MAND			X			U		N	3	54,338,150.00
Sub-Total, 1801																			19,331,150.00
1850, BA: Mand: Spending auth: Total																			=====
																			19,331,150.00
1900, Budget authority total (disc. and mand.)																			=====
																			19,331,150.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			54,338,150.00

Change in Obl Bal

3010	4221	D	B					F	MAND			X			U		N	3	-35,007,000.00
3020, Obligated balance, start of year (net)																			=====
																			-35,007,000.00
3050	4221	D	B					F	MAND			X			U		N	3	35,007,000.00
3050	4221	D	E					F	MAND			X			U		N	3	-54,338,150.00
Sub-Total, 3050																			-19,331,150.00
3091	4221	D	E					F	MAND						U		N	3	-54,338,150.00
3100, Obligated balance, end of year (net)																			=====
																			-54,338,150.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Biorefinery Assistance Guaranteed Loan Financing Account
 Treasury Account: Biorefinery Assistance Guaranteed Loan Financing Account
 Budget Account Id: 005-65-4355 Treasury Account Id: 12- - /X -4355 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				19,331,150.00
4140	4221	D	B			F		MAND				X			U		N	3		35,007,000.00
4140	4221	D	E			F		MAND				X			U		N	3		-54,338,150.00
Sub-Total, 4140																				-19,331,150.00
4150, Mand: Additional offsets against BA only (total)																				=====
																				-19,331,150.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Account Total, Biorefinery Assistance Guaranteed Loan Financing
 Treasury Account:
 Budget Account Id: 005-65-4355 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	Unob Bal: Brought forward, October 1																			35,007,000.00
1050	Unob Bal: Unobligated balance (total)																			=====
																				35,007,000.00
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src																			19,331,150.00
1850	BA: Mand: Spending auth: Total																			=====
																				19,331,150.00
1900	Budget authority total (disc. and mand.)																			=====
																				19,331,150.00
1930	Total budgetary resources avail (disc. and mand.)																			=====
																				54,338,150.00

Change in Obl Bal

3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																			-35,007,000.00
3020	Obligated balance, start of year (net)																			=====
																				-35,007,000.00
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp																			-19,331,150.00
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY																			-54,338,150.00
3100	Obligated balance, end of year (net)																			=====
																				-54,338,150.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Alternative Agricultural Research and Commercialization Corporat
 Treasury Account: Alternative Agricultural Research and Commercialization Corporat
 Budget Account Id: 005-65-4144 Treasury Account Id: 12- - /X -4144 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	3		-170,620.39
0900	4801	C	E									X			U		N	3		170,620.39
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B													U		N	3	1,065,703.96
1000	4801	C	B									X			U		N	3		-170,620.39
Sub-Total, 1000																				895,083.57
1050, Unob Bal: Unobligated balance (total)																				=====
																				895,083.57
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				895,083.57

Change in Obl Bal

3000	4801	C	B									X			U		N	3		170,620.39
3020, Obligated balance, start of year (net)																				=====
																				170,620.39
3030	4801	C	B									X			U		N	3		-170,620.39
3030	4801	C	E									X			U		N	3		170,620.39
Sub-Total, 3030																				0.00
3090	4801	C	E												U		N	3		170,620.39
3100, Obligated balance, end of year (net)																				=====
																				170,620.39

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Account Total, Alternative Agricultural Research and Commerciali
 Treasury Account:
 Budget Account Id: 005-65-4144 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	Unob Bal: Brought forward, October 1																			895,083.57
1050	Unob Bal: Unobligated balance (total)																			===== 895,083.57
1930	Total budgetary resources avail (disc. and mand.)																			===== 895,083.57

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																			170,620.39
3020	Obligated balance, start of year (net)																			===== 170,620.39
3090	Ob Bal: EOY: Unpaid obligations (gross)																			170,620.39
3100	Obligated balance, end of year (net)																			===== 170,620.39

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: High Energy Cost Grants
 Treasury Account: High Energy Cost Grants
 Budget Account Id: 005-60-2042 Treasury Account Id: 12- - /X -2042 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-18,004,865.26
0900	4801	C	E									X			U		N	1		15,734,301.18
0900	4902	C	E					DISC BAL				X			U		N			2,270,564.08
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		35,638,136.43
1000	4801	C	B									X			U		N	1		-18,004,865.26
Sub-Total, 1000																				17,633,271.17
1050, Unob Bal: Unobligated balance (total)																				=====
																				17,633,271.17
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				17,633,271.17

Change in Obl Bal

3000	4801	C	B									X			U		N	1		18,004,865.26
3020, Obligated balance, start of year (net)																				=====
																				18,004,865.26
3030	4801	C	B									X			U		N	1		-18,004,865.26
3030	4801	C	E									X			U		N	1		15,734,301.18
3030	4902	C	E					DISC BAL				X			U		N			2,270,564.08
Sub-Total, 3030																				0.00
3040	4902	C	E					DISC BAL				X			U		N			-2,270,564.08
3090	4801	C	E												U		N	1		15,734,301.18
3100, Obligated balance, end of year (net)																				=====
																				15,734,301.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: High Energy Cost Grants
 Treasury Account: High Energy Cost Grants
 Budget Account Id: 005-60-2042 Treasury Account Id: 12- - /X -2042 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL			X			U					2,270,564.08
4020, Disc: Total outlays, gross																				=====
																				2,270,564.08
4080, Disc: Outlays, net																				=====
																				2,270,564.08
4190, Outlays, net (disc. and mand.)																				=====
																				2,270,564.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Account Total, High Energy Cost Grants
 Treasury Account:
 Budget Account Id: 005-60-2042 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	Unob Bal: Brought forward, October 1																			17,633,271.17
1050	Unob Bal: Unobligated balance (total)																			17,633,271.17
1930	Total budgetary resources avail (disc. and mand.)																			17,633,271.17

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																			18,004,865.26
3020	Obligated balance, start of year (net)																			18,004,865.26
3040	Ob Bal: Outlays (gross)																			-2,270,564.08
3090	Ob Bal: EOY: Unpaid obligations (gross)																			15,734,301.18
3100	Obligated balance, end of year (net)																			15,734,301.18

BA & O, Net

4011	Disc: Outlays from balances																			2,270,564.08
4020	Disc: Total outlays, gross																			2,270,564.08
4080	Disc: Outlays, net																			2,270,564.08
4190	Outlays, net (disc. and mand.)																			2,270,564.08

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Water and Waste Disposal Program Account
 Treasury Account: Rural Water and Waste Disposal Program Account
 Budget Account Id: 005-60-1980 Treasury Account Id: 12- - /X -1980 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-301,404,052.50
0900	4801	C	B									X		U		N	1		-1,643,523,453.58
0900	4801	C	E									X		U		N	1		277,094,229.64
0900	4801	C	E									X		U		N	1		1,584,549,891.58
0900	4881	C	E									X		U		N			22,599.67
0900	4901	C	B									X		U		N	1		-12,901,668.81
0900	4902	C	E					DISC BAL				X		U		N			141,838,417.81
0900	4902	C	E					DISC NEW				X		U		N			3,770.00
0900	4902	C	E					DISC NEW				X		U		N			1,781,897.51
0900	4902	C	E					DISC NEW				X		U		N			13,800.33
0900	4902	C	E					DISC BAL				X		U		N			26,531,116.66
Sub-Total, 0900																			74,006,548.31

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		2,250,373,949.25
1000	4801	C	B									X		U		N	1		-301,404,052.50
1000	4801	C	B									X		U		N	1		-1,643,523,453.58
1000	4901	C	B									X		U		N	1		-12,901,668.81
Sub-Total, 1000																			292,544,774.36
1021	4871	D	E									X		U		N			25,927,046.16
1050, Unob Bal: Unobligated balance (total)																			=====
																			318,471,820.52
1100	4119	D	E	P				DISC				X	X	U		N	1		568,730,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			568,730,000.00
1700	4972	D	E			E		DISC				X		U		N			4,648.11
1750, BA: Disc: Spending auth: Total																			=====
																			4,648.11
1900, Budget authority total (disc. and mand.)																			=====
																			568,734,648.11
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			887,206,468.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Water and Waste Disposal Program Account
 Treasury Account: Rural Water and Waste Disposal Program Account
 Budget Account Id: 005-60-1980 Treasury Account Id: 12- - /X -1980 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		301,404,052.50
3000	4801	C	B									X			U		N	1		1,643,523,453.58
3000	4901	C	B									X			U		N	1		12,901,668.81
Sub-Total, 3000																			1,957,829,174.89	
3020, Obligated balance, start of year (net)																			=====	
																			1,957,829,174.89	
3030	4801	C	B									X			U		N	1		-301,404,052.50
3030	4801	C	B									X			U		N	1		-1,643,523,453.58
3030	4801	C	E									X			U		N	1		277,094,229.64
3030	4801	C	E									X			U		N	1		1,584,549,891.58
3030	4881	C	E									X			U		N			22,599.67
3030	4901	C	B									X			U		N	1		-12,901,668.81
3030	4902	C	E					DISC	BAL			X			U		N			141,838,417.81
3030	4902	C	E					DISC	NEW			X			U		N			3,770.00
3030	4902	C	E					DISC	NEW			X			U		N			1,781,897.51
3030	4902	C	E					DISC	NEW			X			U		N			13,800.33
3030	4902	C	E					DISC	BAL			X			U		N			26,531,116.66
Sub-Total, 3030																			74,006,548.31	
3040	4902	C	E					DISC	BAL			X			U		N			-141,838,417.81
3040	4902	C	E					DISC	NEW			X			U		N			-3,770.00
3040	4902	C	E					DISC	NEW			X			U		N			-1,781,897.51
3040	4902	C	E					DISC	NEW			X			U		N			-13,800.33
3040	4902	C	E					DISC	BAL			X			U		N			-26,531,116.66
Sub-Total, 3040																			-170,169,002.31	
3080	4871	D	E									X			U		N			-25,927,046.16
3090	4801	C	E												U		N	1		277,094,229.64
3090	4801	C	E												U		N	1		1,584,549,891.58
3090	4871	D	E												U		N			-25,927,046.16
3090	4881	C	E												U		N			22,599.67
Sub-Total, 3090																			1,835,739,674.73	
3100, Obligated balance, end of year (net)																			=====	
																			1,835,739,674.73	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Water and Waste Disposal Program Account
 Treasury Account: Rural Water and Waste Disposal Program Account
 Budget Account Id: 005-60-1980 Treasury Account Id: 12- - /X -1980 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4000, Disc: Budget authority, gross																			
=====																			
568,734,648.11																			
4010	4902	C	E					DISC NEW				X		U		N			3,770.00
4010	4902	C	E					DISC NEW				X		U		N			1,781,897.51
4010	4902	C	E					DISC NEW				X		U		N			13,800.33
Sub-Total, 4010																			
1,799,467.84																			
4011	4902	C	E					DISC BAL				X		U		N			141,838,417.81
4011	4902	C	E					DISC BAL				X		U		N			26,531,116.66
Sub-Total, 4011																			
168,369,534.47																			
4020, Disc: Total outlays, gross																			
=====																			
170,169,002.31																			
4033	4972	D	E			E		DISC				X		U		N			-4,648.11
4040, Disc: Offsets against gross BA and outlays (total)																			
=====																			
-4,648.11																			
4070, Disc: Budget authority, net																			
=====																			
568,730,000.00																			
4080, Disc: Outlays, net																			
=====																			
170,164,354.20																			
4180, Budget authority, net (disc. and mand.)																			
=====																			
568,730,000.00																			
4190, Outlays, net (disc. and mand.)																			
=====																			
170,164,354.20																			

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Water and Waste Disposal Program Account
Treasury Account: Rural Water and Waste Disposal Program Account
Budget Account Id: 005-60-1980 Treasury Account Id: 12- - /93-1980 -000-0
FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	
<u>Change in Obl Bal</u>																				
3020, Obligated balance, start of year (net)																				
=====																				
104,716.30																				
<hr/>																				
3100, Obligated balance, end of year (net)																				
=====																				
104,716.30																				
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Water and Waste Disposal Program Account
 Treasury Account: Rural Water and Waste Disposal Program Account
 Budget Account Id: 005-60-1980 Treasury Account Id: 12- -09/10-1980 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-144,698,404.07
0900	4801	C	B									X		U		Y	1		-589,903,280.86
0900	4801	C	E									X		U		Y	1		158,589,398.73
0900	4801	C	E									X		U		Y	1		719,165,896.10
0900	4902	C	E					DISC				X		U		Y			996,999.24
0900	4902	C	E					DISC				X		U		Y			5,348,122.76
Sub-Total, 0900																			149,498,731.90

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		1,338,319,948.78
1000	4801	C	B									X		U		Y	1		-144,698,404.07
1000	4801	C	B									X		U		Y	1		-589,903,280.86
Sub-Total, 1000																			603,718,263.85
1021	4871	D	E									X		U		Y			11,527,043.26
1050, Unob Bal: Unobligated balance (total)																			=====
																			615,245,307.11
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			615,245,307.11
1940	4510	C	E		A									U		Y			-11,527,043.26
1940	4610	C	E		A									U		Y			-454,219,531.95
Sub-Total, 1940																			-465,746,575.21

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Water and Waste Disposal Program Account
 Treasury Account: Rural Water and Waste Disposal Program Account
 Budget Account Id: 005-60-1980 Treasury Account Id: 12- -09/10-1980 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		Y	1		144,698,404.07
3000	4801	C	B									X		U		Y	1		589,903,280.86
Sub-Total, 3000																			734,601,684.93

3020, Obligated balance, start of year (net) =====
734,601,684.93

3030	4801	C	B									X		U		Y	1		-144,698,404.07
3030	4801	C	B									X		U		Y	1		-589,903,280.86
3030	4801	C	E									X		U		Y	1		158,589,398.73
3030	4801	C	E									X		U		Y	1		719,165,896.10
3030	4902	C	E					DISC				X		U		Y			996,999.24
3030	4902	C	E					DISC				X		U		Y			5,348,122.76
Sub-Total, 3030																			149,498,731.90

3040	4902	C	E					DISC				X		U		Y			-996,999.24
3040	4902	C	E					DISC				X		U		Y			-5,348,122.76
Sub-Total, 3040																			-6,345,122.00

3080	4871	D	E									X		U		Y			-11,527,043.26
3090	4801	C	E											U		Y	1		158,589,398.73
3090	4801	C	E											U		Y	1		719,165,896.10
3090	4871	D	E											U		Y			-11,527,043.26
Sub-Total, 3090																			866,228,251.57

3100, Obligated balance, end of year (net) =====
866,228,251.57

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Water and Waste Disposal Program Account
 Treasury Account: Rural Water and Waste Disposal Program Account
 Budget Account Id: 005-60-1980 Treasury Account Id: 12- -09/10-1980 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X			U		Y			996,999.24
4011	4902	C	E					DISC				X			U		Y			5,348,122.76
Sub-Total, 4011																				6,345,122.00
4020, Disc: Total outlays, gross																				6,345,122.00
4080, Disc: Outlays, net																				6,345,122.00
4190, Outlays, net (disc. and mand.)																				6,345,122.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Water and Waste Disposal Program Account
 Treasury Account: Rural Water and Waste Disposal Program Account
 Budget Account Id: 005-60-1980 Treasury Account Id: 12- - /93-1980 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		104,716.30
3031	4801	C	B									X			E		N	1		-104,716.30
3031	4801	C	E									X			E		N	1		104,716.30
Sub-Total, 3031																			0.00	
3090	4801	C	E												E		N	1		104,716.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Account Total, Rural Water and Waste Disposal Program Account
 Treasury Account:
 Budget Account Id: 005-60-1980 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					223,505,280.21
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					896,263,038.21
1021, Unob Bal: Recov of prior year unpaid obligations																					37,454,089.42
1050, Unob Bal: Unobligated balance (total)																					933,717,127.63
1100, BA: Disc: Appropriation																					568,730,000.00
1160, BA: Disc: Appropriation (total)																					568,730,000.00
1700, BA: Disc: Spending auth: Collected																					4,648.11
1750, BA: Disc: Spending auth: Total																					4,648.11
1900, Budget authority total (disc. and mand.)																					568,734,648.11
1930, Total budgetary resources avail (disc. and mand.)																					1,502,451,775.74
1940, Unobligated balance expiring (memorandum)																					-465,746,575.21

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Account Total, Rural Water and Waste Disposal Program Account
 Treasury Account:
 Budget Account Id: 005-60-1980 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				2,692,535,576.12
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				2,692,535,576.12
3020																				2,692,535,576.12
3020, Obligated balance, start of year (net)																				2,692,535,576.12
3030																				223,505,280.21
3030, Ob Bal: Obligations incurred: Unexpired accounts																				223,505,280.21
3040																				-176,514,124.31
3040, Ob Bal: Outlays(gross)																				-176,514,124.31
3080																				-37,454,089.42
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-37,454,089.42
3090																				2,702,072,642.60
3090, Ob Bal: EOY: Unpaid obligations (gross)																				2,702,072,642.60
3100																				2,702,072,642.60
3100, Obligated balance, end of year (net)																				2,702,072,642.60

BA & O, Net

4000																				568,734,648.11
4000, Disc: Budget authority, gross																				568,734,648.11
4010																				1,799,467.84
4010, Disc: Outlays from new authority																				1,799,467.84
4011																				174,714,656.47
4011, Disc: Outlays from balances																				174,714,656.47
4020																				176,514,124.31
4020, Disc: Total outlays, gross																				176,514,124.31
4033																				-4,648.11
4033, Disc: Offsets, BA and OL: Collections, nonFed srcls																				-4,648.11
4040																				-4,648.11
4040, Disc: Offsets against gross BA and outlays (total)																				-4,648.11
4070																				568,730,000.00
4070, Disc: Budget authority, net																				568,730,000.00
4080																				176,509,476.20
4080, Disc: Outlays, net																				176,509,476.20

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Account Total, Rural Water and Waste Disposal Program Account
Treasury Account:
Budget Account Id: 005-60-1980 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Water and Waste Disposal Direct Loans Financing Account
 Treasury Account: Rural Water and Waste Disposal Direct Loans Financing Account
 Budget Account Id: 005-60-4226 Treasury Account Id: 12- - /X -4226 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	3		-2,828,049,043.78
0900	4801	C	B									X		U		N	3		-989,729,166.00
0900	4801	C	E									X		U		N	3		1,180,333,628.40
0900	4801	C	E									X		U		N	3		2,589,096,789.25
0900	4901	C	E									X		U		N	3		118,511,735.50
0900	4902	C	E					MAND				X		U		N			268,462,384.53
0900	4902	C	E					MAND				X		U		N			6,849,037.60
Sub-Total, 0900																			345,475,365.50

Schedule of Budgetary Resources

1000	4149	D	B				T							U		N	3		3,303,456,501.14
1000	4201	D	B											U		N	3		213,310,547.62
1000	4221	D	B			F		MAND				X		U		N	3		446,207,172.76
1000	4801	C	B									X		U		N	3		-2,828,049,043.78
1000	4801	C	B									X		U		N	3		-989,729,166.00
Sub-Total, 1000																			145,196,011.74
1021	4871	D	E									X		U		N			76,460,079.65
1024	4144	C	E				T					X		U		N			-68,111,209.15
1050, Unob Bal: Unobligated balance (total)																			=====
																			153,544,882.24
1400	4141	D	E				T	MAND				X		U		N		D	209,850,572.30
1440, BA: Mand: Borrowing authority (total)																			=====
																			209,850,572.30
1800	4262	D	E					MAND				X		U		N			55,098,063.76
1800	4263	D	E					MAND				X		U		N			90,693,936.05
1800	4266	D	E					MAND				X		U		N			4,385,137.94
1800	4271	D	E					MAND				X		U		N			27,531,885.90
Sub-Total, 1800																			177,709,023.65
1801	4221	D	B			F		MAND				X		U		N	3		-446,207,172.76
1801	4221	D	E			F		MAND				X		U		N	3		427,439,474.06
1801	4283	D	E					MAND				X		U		N	3		10,990,145.43
Sub-Total, 1801																			-7,777,553.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Water and Waste Disposal Direct Loans Financing Account
 Treasury Account: Rural Water and Waste Disposal Direct Loans Financing Account
 Budget Account Id: 005-60-4226 Treasury Account Id: 12- - /X -4226 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1850, BA: Mand: Spending auth: Total																			=====
																			169,931,470.38
1900, Budget authority total (disc. and mand.)																			=====
																			379,782,042.68
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			533,326,924.92

Change in Obl Bal

3000	4801	C	B									X		U		N	3		2,828,049,043.78
3000	4801	C	B									X		U		N	3		989,729,166.00
Sub-Total, 3000																			3,817,778,209.78
3010	4221	D	B			F		MAND				X		U		N	3		-446,207,172.76
3020, Obligated balance, start of year (net)																			=====
																			3,371,571,037.02
3030	4801	C	B									X		U		N	3		-2,828,049,043.78
3030	4801	C	B									X		U		N	3		-989,729,166.00
3030	4801	C	E									X		U		N	3		1,180,333,628.40
3030	4801	C	E									X		U		N	3		2,589,096,789.25
3030	4901	C	E									X		U		N	3		118,511,735.50
3030	4902	C	E					MAND				X		U		N			268,462,384.53
3030	4902	C	E					MAND				X		U		N			6,849,037.60
Sub-Total, 3030																			345,475,365.50
3040	4902	C	E					MAND				X		U		N			-268,462,384.53
3040	4902	C	E					MAND				X		U		N			-6,849,037.60
Sub-Total, 3040																			-275,311,422.13
3050	4221	D	B			F		MAND				X		U		N	3		446,207,172.76
3050	4221	D	E			F		MAND				X		U		N	3		-427,439,474.06
3050	4283	D	E					MAND				X		U		N	3		-10,990,145.43
Sub-Total, 3050																			7,777,553.27
3080	4871	D	E									X		U		N			-76,460,079.65
3090	4801	C	E											U		N	3		1,180,333,628.40
3090	4801	C	E											U		N	3		2,589,096,789.25
3090	4871	D	E											U		N			-76,460,079.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Water and Waste Disposal Direct Loans Financing Account
 Treasury Account: Rural Water and Waste Disposal Direct Loans Financing Account
 Budget Account Id: 005-60-4226 Treasury Account Id: 12- - /X -4226 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												U	N	3		118,511,735.50
Sub-Total, 3090																			3,811,482,073.50
3091	4221	D	E			F		MAND							U	N	3		-427,439,474.06
3091	4283	D	E					MAND							U	N	3		-10,990,145.43
Sub-Total, 3091																			-438,429,619.49
3100, Obligated balance, end of year (net)																			=====
																			3,373,052,454.01

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			379,782,042.68
4120	4271	D	E					MAND				X		U		N	3		-27,531,885.90
4123	4262	D	E					MAND				X		U		N	3		-55,098,063.76
4123	4263	D	E					MAND				X		U		N	3		-90,693,936.05
4123	4266	D	E					MAND				X		U		N	3		-4,385,137.94
Sub-Total, 4123																			-150,177,137.75
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-177,709,023.65
4140	4221	D	B			F		MAND				X		U		N	3		446,207,172.76
4140	4221	D	E			F		MAND				X		U		N	3		-427,439,474.06
4140	4283	D	E					MAND				X		U		N	3		-10,990,145.43
Sub-Total, 4140																			7,777,553.27
4150, Mand: Additional offsets against BA only (total)																			=====
																			7,777,553.27
4160, Mand: Budget authority, net																			=====
																			209,850,572.30
4170, Mand: Outlays, net																			=====
																			-177,709,023.65
4180, Budget authority, net (disc. and mand.)																			=====
																			209,850,572.30

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Water and Waste Disposal Direct Loans Financing Account
Treasury Account: Rural Water and Waste Disposal Direct Loans Financing Account
Budget Account Id: 005-60-4226 Treasury Account Id: 12- - /X -4226 -000-0
FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct		
4190																					=====
																					-177,709,023.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Account Total, Rural Water and Waste Disposal Direct Loans Finan
 Treasury Account:
 Budget Account Id: 005-60-4226 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					345,475,365.50
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					145,196,011.74		
1021, Unob Bal: Recov of prior year unpaid obligations																					76,460,079.65		
1024, Unob Bal: Borrowing authority withdrawn																					-68,111,209.15		
1050, Unob Bal: Unobligated balance (total)																					=====	153,544,882.24	
1400, BA: Mand: Borrowing authority																						209,850,572.30	
1440, BA: Mand: Borrowing authority (total)																						=====	209,850,572.30
1800, BA: Mand: Spending auth: Collected																						177,709,023.65	
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																						-7,777,553.27	
1850, BA: Mand: Spending auth: Total																						=====	169,931,470.38
1900, Budget authority total (disc. and mand.)																						=====	379,782,042.68
1930, Total budgetary resources avail (disc. and mand.)																						=====	533,326,924.92

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Account Total, Rural Water and Waste Disposal Direct Loans Finan
Treasury Account:
Budget Account Id: 005-60-4226 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																			=====
																			209,850,572.30
4170, Mand: Outlays, net																			=====
																			-177,709,023.65
4180, Budget authority, net (disc. and mand.)																			=====
																			209,850,572.30
4190, Outlays, net (disc. and mand.)																			=====
																			-177,709,023.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Water and Waste Water Disposal Guaranteed Loans Financing
 Treasury Account: Rural Water and Waste Water Disposal Guaranteed Loans Financing
 Budget Account Id: 005-60-4218 Treasury Account Id: 12- - /X -4218 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	3		-375,939.22
0900	4801	C	E									X		U		N	3		375,939.22
0900	4901	C	E									X		U		N	3		7,497.31
0900	4902	C	E					MAND				X		U		N			633,145.26
Sub-Total, 0900																			640,642.57

Schedule of Budgetary Resources

1000	4149	D	B				T							U		N	3		375,939.22
1000	4201	D	B											U		N	3		539,424.69
1000	4801	C	B									X		U		N	3		-375,939.22
Sub-Total, 1000																			539,424.69
1021	4871	D	E									X		U		N			15,925.00
1024	4144	C	E				T					X		U		N			-15,925.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			539,424.69
1400	4141	D	E				T	MAND				X		U		N		G	100,000.00
1440, BA: Mand: Borrowing authority (total)																			=====
																			100,000.00
1800	4266	D	E					MAND				X		U		N			20,210.00
1801	4283	D	E					MAND				X		U		N	3		4,649.04
1850, BA: Mand: Spending auth: Total																			=====
																			24,859.04
1900, Budget authority total (disc. and mand.)																			=====
																			124,859.04
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			664,283.73

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Water and Waste Water Disposal Guaranteed Loans Financing
 Treasury Account: Rural Water and Waste Water Disposal Guaranteed Loans Financing
 Budget Account Id: 005-60-4218 Treasury Account Id: 12- - /X -4218 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	3		375,939.22
3020, Obligated balance, start of year (net)																			=====
																			375,939.22
3030	4801	C	B									X		U		N	3		-375,939.22
3030	4801	C	E									X		U		N	3		375,939.22
3030	4901	C	E									X		U		N	3		7,497.31
3030	4902	C	E					MAND				X		U		N			633,145.26
Sub-Total, 3030																			640,642.57
3040	4902	C	E					MAND				X		U		N			-633,145.26
3050	4283	D	E					MAND				X		U		N	3		-4,649.04
3080	4871	D	E									X		U		N			-15,925.00
3090	4801	C	E											U		N	3		375,939.22
3090	4871	D	E											U		N			-15,925.00
3090	4901	C	E											U		N	3		7,497.31
Sub-Total, 3090																			367,511.53
3091	4283	D	E					MAND						U		N	3		-4,649.04
3100, Obligated balance, end of year (net)																			=====
																			362,862.49

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			124,859.04
4123	4266	D	E					MAND				X		U		N			-20,210.00
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-20,210.00
4140	4283	D	E					MAND				X		U		N	3		-4,649.04
4150, Mand: Additional offsets against BA only (total)																			=====
																			-4,649.04
4160, Mand: Budget authority, net																			=====
																			100,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Water and Waste Water Disposal Guaranteed Loans Financing
Treasury Account: Rural Water and Waste Water Disposal Guaranteed Loans Financing
Budget Account Id: 005-60-4218 Treasury Account Id: 12- - /X -4218 -000-0
FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4170, Mand: Outlays, net																				
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Account Total, Rural Water and Waste Water Disposal Guaranteed L
 Treasury Account:
 Budget Account Id: 005-60-4218 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					640,642.57
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					539,424.69		
1021, Unob Bal: Recov of prior year unpaid obligations																					15,925.00		
1024, Unob Bal: Borrowing authority withdrawn																					-15,925.00		
1050, Unob Bal: Unobligated balance (total)																					=====	539,424.69	
1400, BA: Mand: Borrowing authority																						100,000.00	
1440, BA: Mand: Borrowing authority (total)																						=====	100,000.00
1800, BA: Mand: Spending auth: Collected																						20,210.00	
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																						4,649.04	
1850, BA: Mand: Spending auth: Total																						=====	24,859.04
1900, Budget authority total (disc. and mand.)																						=====	124,859.04
1930, Total budgetary resources avail (disc. and mand.)																						=====	664,283.73

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Account Total, Rural Water and Waste Water Disposal Guaranteed L
 Treasury Account:
 Budget Account Id: 005-60-4218 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4170, Mand: Outlays, net																				=====
																				-20,210.00
4180, Budget authority, net (disc. and mand.)																				=====
																				100,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				-20,210.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Electrification and Telecommunications Loans Program Accou
 Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
 Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /X -1230 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1000	4201	D	B														U	N	1	8,015,083.33
1050, Unob Bal: Unobligated balance (total)																				=====
																				8,015,083.33
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				8,015,083.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Electrification and Telecommunications Loans Program Accou
 Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
 Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /99-1230 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3020, Obligated balance, start of year (net)	=====	772,434.74
3100, Obligated balance, end of year (net)	=====	772,164.58

BA & O, Net

4020, Disc: Total outlays, gross	=====	270.16
4080, Disc: Outlays, net	=====	270.16
4190, Outlays, net (disc. and mand.)	=====	270.16

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /98-1230 -000-0
FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3020, Obligated balance, start of year (net)																				
=====																				
4,341.32																				

3100, Obligated balance, end of year (net)																				
=====																				
2,079.58																				

<u>BA & O, Net</u>																				
4020, Disc: Total outlays, gross																				
=====																				
62.14																				

4080, Disc: Outlays, net																				
=====																				
62.14																				

4190, Outlays, net (disc. and mand.)																				
=====																				
62.14																				

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /97-1230 -000-0
FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3020, Obligated balance, start of year (net)																				=====
																				17,408.57
3100, Obligated balance, end of year (net)																				=====
																				17,408.57

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /96-1230 -000-0
FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

Change in Obl Bal

3020, Obligated balance, start of year (net)	=====
	256,707.03
<hr/>	
3100, Obligated balance, end of year (net)	=====
	256,667.85

BA & O, Net

4020, Disc: Total outlays, gross	=====
	39.18
<hr/>	
4080, Disc: Outlays, net	=====
	39.18
<hr/>	
4190, Outlays, net (disc. and mand.)	=====
	39.18

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10:15:05
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /95-1230 -000-0
FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3020, Obligated balance, start of year (net)																				
																			=====	
																			102,212.68	
<hr/>																				
3100, Obligated balance, end of year (net)																				
																			=====	
																			68,418.31	
<hr/>																				
<u>BA & O, Net</u>																				
4020, Disc: Total outlays, gross																				
																			=====	
																			33,794.37	
<hr/>																				
4080, Disc: Outlays, net																				
																			=====	
																			33,794.37	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			33,794.37	
<hr/>																				

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /94-1230 -000-0
FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3020, Obligated balance, start of year (net)	=====
	1,618,579.67
<hr/>	
3100, Obligated balance, end of year (net)	=====
	1,596,436.67

BA & O, Net

4020, Disc: Total outlays, gross	=====
	22,143.00
<hr/>	
4080, Disc: Outlays, net	=====
	22,143.00
<hr/>	
4190, Outlays, net (disc. and mand.)	=====
	22,143.00

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /93-1230 -000-0
FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3020, Obligated balance, start of year (net)																				
																			=====	
																			3,151,995.76	
<hr/>																				
3100, Obligated balance, end of year (net)																				
																			=====	
																			3,151,995.76	

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /92-1230 -000-0
FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3020, Obligated balance, start of year (net)	=====
	1,358,962.92
<hr/>	
3100, Obligated balance, end of year (net)	=====
	1,358,962.92

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 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Electrification and Telecommunications Loans Program Accou
 Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
 Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /10-1230 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1100	4117	D	E	P				DISC				X			U		Y	1		39,959,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				39,959,000.00

1900, Budget authority total (disc. and mand.)																				=====
																				39,959,000.00

1930, Total budgetary resources avail (disc. and mand.)																				=====
																				39,959,000.00

1940	4510	C	E		A										U		Y			-39,959,000.00
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				39,959,000.00

4070, Disc: Budget authority, net																				=====
																				39,959,000.00

4180, Budget authority, net (disc. and mand.)																				=====
																				39,959,000.00

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Electrification and Telecommunications Loans Program Accou
 Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
 Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /99-1230 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		772,434.74
3031	4801	C	B									X		E		N	1		-772,434.74
3031	4801	C	E									X		E		N	1		772,164.58
3031	4902	C	E					DISC				X		E		N			270.16
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N			-270.16
3090	4801	C	E											E		N	1		772,164.58
<u>BA & O, Net</u>																			
4011	4902	C	E					DISC				X		E		N			270.16

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Electrification and Telecommunications Loans Program Accou
 Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
 Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /98-1230 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		4,341.32
3031	4801	C	B									X		E		N	1		-4,341.32
3031	4801	C	E									X		E		N	1		4,279.18
3031	4902	C	E					DISC				X		E		N			62.14
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N			-62.14
3081	4871	D	E									X		E		N			-2,199.60
3090	4801	C	E											E		N	1		4,279.18
3090	4871	D	E											E		N			-2,199.60
Sub-Total, 3090																			2,079.58

BA & O, Net

4011	4902	C	E					DISC				X		E		N			62.14
------	------	---	---	--	--	--	--	------	--	--	--	---	--	---	--	---	--	--	-------

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Electrification and Telecommunications Loans Program Accou
 Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
 Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /97-1230 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		17,408.57
3031	4801	C	B									X			E		N	1		-17,408.57
3031	4801	C	E									X			E		N	1		17,408.57
Sub-Total, 3031																			0.00	
3090	4801	C	E												E		N	1		17,408.57

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Electrification and Telecommunications Loans Program Accou
 Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
 Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /96-1230 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		256,707.03
3031	4801	C	B									X			E		N	1		-256,707.03
3031	4801	C	E									X			E		N	1		256,667.85
3031	4902	C	E					DISC				X			E		N			39.18
Sub-Total, 3031																			0.00	
3040	4902	C	E					DISC				X			E		N			-39.18
3090	4801	C	E												E		N	1		256,667.85
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X			E		N			39.18

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
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 Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
 Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /95-1230 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		102,212.68
3031	4801	C	B									X		E		N	1		-102,212.68
3031	4801	C	E									X		E		N	1		68,418.31
3031	4902	C	E					DISC				X		E		N			33,794.37
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N			-33,794.37
3090	4801	C	E											E		N	1		68,418.31
<u>BA & O, Net</u>																			
4011	4902	C	E					DISC				X		E		N			33,794.37

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
 Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /94-1230 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		1,618,579.67
3031	4801	C	B									X		E		N	1		-1,618,579.67
3031	4801	C	E									X		E		N	1		1,596,436.67
3031	4902	C	E					DISC				X		E		N			22,143.00
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N			-22,143.00
3090	4801	C	E											E		N	1		1,596,436.67
<u>BA & O, Net</u>																			
4011	4902	C	E					DISC				X		E		N			22,143.00

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 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		3,151,995.76
3031	4801	C	B									X			E		N	1		-3,151,995.76
3031	4801	C	E									X			E		N	1		3,151,995.76
Sub-Total, 3031																			0.00	
3090	4801	C	E												E		N	1		3,151,995.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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 Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
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 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		1,358,962.92
3031	4801	C	B									X			E		N	1		-1,358,962.92
3031	4801	C	E									X			E		N	1		1,358,962.92
Sub-Total, 3031																			0.00	
3090	4801	C	E												E		N	1		1,358,962.92

03/18/10
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
 Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /09-1230 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		512,817.92
3020, Obligated balance, start of year (net)																			=====
																			512,817.92
3031	4801	C	B									X		E		N	1		-512,817.92
3031	4801	C	E									X		E		N	1		498,852.47
3031	4902	C	E					DISC				X		E		N			13,965.45
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N			-13,965.45
3090	4801	C	E											E		N	1		498,852.47
3100, Obligated balance, end of year (net)																			=====
																			498,852.47

BA & O, Net

4011	4902	C	E					DISC				X		E		N			13,965.45
4020, Disc: Total outlays, gross																			=====
																			13,965.45
4080, Disc: Outlays, net																			=====
																			13,965.45
4190, Outlays, net (disc. and mand.)																			=====
																			13,965.45

03/18/10
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 Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /08-1230 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		2,845,673.72
3020, Obligated balance, start of year (net)																			=====
																			2,845,673.72
3031	4801	C	B									X		E		N	1		-2,845,673.72
3031	4801	C	E									X		E		N	1		2,628,087.82
3031	4902	C	E					DISC				X		E		N			217,585.90
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N			-217,585.90
3090	4801	C	E											E		N	1		2,628,087.82
3100, Obligated balance, end of year (net)																			=====
																			2,628,087.82

BA & O, Net

4011	4902	C	E					DISC				X		E		N			217,585.90
4020, Disc: Total outlays, gross																			=====
																			217,585.90
4080, Disc: Outlays, net																			=====
																			217,585.90
4190, Outlays, net (disc. and mand.)																			=====
																			217,585.90

03/18/10
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 Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
 Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /07-1230 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		1,326,372.55
3020, Obligated balance, start of year (net)																			=====
																			1,326,372.55
3031	4801	C	B									X		E		N	1		-1,326,372.55
3031	4801	C	E									X		E		N	1		1,235,747.97
3031	4902	C	E					DISC				X		E		N			90,624.58
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N			-90,624.58
3090	4801	C	E											E		N	1		1,235,747.97
3100, Obligated balance, end of year (net)																			=====
																			1,235,747.97

BA & O, Net

4011	4902	C	E					DISC				X		E		N			90,624.58
4020, Disc: Total outlays, gross																			=====
																			90,624.58
4080, Disc: Outlays, net																			=====
																			90,624.58
4190, Outlays, net (disc. and mand.)																			=====
																			90,624.58

03/18/10
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Electrification and Telecommunications Loans Program Accou
 Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
 Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /06-1230 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		1,406,302.76
3020, Obligated balance, start of year (net)																			=====
																			1,406,302.76
3031	4801	C	B									X		E		N	1		-1,406,302.76
3031	4801	C	E									X		E		N	1		1,024,953.59
3031	4902	C	E					DISC				X		E		N			381,349.17
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N			-381,349.17
3090	4801	C	E											E		N	1		1,024,953.59
3100, Obligated balance, end of year (net)																			=====
																			1,024,953.59

BA & O, Net

4011	4902	C	E					DISC				X		E		N			381,349.17
4020, Disc: Total outlays, gross																			=====
																			381,349.17
4080, Disc: Outlays, net																			=====
																			381,349.17
4190, Outlays, net (disc. and mand.)																			=====
																			381,349.17

03/18/10
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Electrification and Telecommunications Loans Program Accou
 Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
 Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /05-1230 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		543,435.24
3020, Obligated balance, start of year (net)																			=====
																			543,435.24
3031	4801	C	B									X		E		N	1		-543,435.24
3031	4801	C	E									X		E		N	1		414,053.95
3031	4902	C	E					DISC				X		E		N			129,381.29
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N			-129,381.29
3090	4801	C	E											E		N	1		414,053.95
3100, Obligated balance, end of year (net)																			=====
																			414,053.95

BA & O, Net

4011	4902	C	E					DISC				X		E		N			129,381.29
4020, Disc: Total outlays, gross																			=====
																			129,381.29
4080, Disc: Outlays, net																			=====
																			129,381.29
4190, Outlays, net (disc. and mand.)																			=====
																			129,381.29

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Electrification and Telecommunications Loans Program Accou
 Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
 Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /04-1230 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		375.05
3020, Obligated balance, start of year (net)																			===== 375.05
3031	4801	C	B									X		E		N	1		-375.05
3031	4801	C	E									X		E		N	1		269.79
3031	4902	C	E					DISC				X		E		N			105.26
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N			-105.26
3090	4801	C	E											E		N	1		269.79
3100, Obligated balance, end of year (net)																			===== 269.79

BA & O, Net

4011	4902	C	E					DISC				X		E		N			105.26
4020, Disc: Total outlays, gross																			===== 105.26
4080, Disc: Outlays, net																			===== 105.26
4190, Outlays, net (disc. and mand.)																			===== 105.26

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Electrification and Telecommunications Loans Program Accou
 Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
 Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /03-1230 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		244,736.77
3020, Obligated balance, start of year (net)																			=====
																			244,736.77
3031	4801	C	B									X		E		N	1		-244,736.77
3031	4801	C	E									X		E		N	1		236,268.03
3031	4902	C	E					DISC				X		E		N			8,468.74
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N			-8,468.74
3090	4801	C	E											E		N	1		236,268.03
3100, Obligated balance, end of year (net)																			=====
																			236,268.03

BA & O, Net

4011	4902	C	E					DISC				X		E		N			8,468.74
4020, Disc: Total outlays, gross																			=====
																			8,468.74
4080, Disc: Outlays, net																			=====
																			8,468.74
4190, Outlays, net (disc. and mand.)																			=====
																			8,468.74

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Electrification and Telecommunications Loans Program Accou
 Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
 Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /02-1230 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3000	4801	C	B									X			E		N	1		716,916.18
3020, Obligated balance, start of year (net)																				=====
																				716,916.18
3031	4801	C	B									X			E		N	1		-716,916.18
3031	4801	C	E									X			E		N	1		714,597.82
3031	4902	C	E					DISC				X			E		N			2,318.36
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-2,318.36
3090	4801	C	E												E		N	1		714,597.82
3100, Obligated balance, end of year (net)																				=====
																				714,597.82

BA & O, Net

4011	4902	C	E					DISC				X			E		N			2,318.36
4020, Disc: Total outlays, gross																				=====
																				2,318.36
4080, Disc: Outlays, net																				=====
																				2,318.36
4190, Outlays, net (disc. and mand.)																				=====
																				2,318.36

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Electrification and Telecommunications Loans Program Accou
 Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
 Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /01-1230 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		3,048,832.45
3020, Obligated balance, start of year (net)																			=====
																			3,048,832.45
3031	4801	C	B									X		E		N	1		-3,048,832.45
3031	4801	C	E									X		E		N	1		3,048,832.45
Sub-Total, 3031																			0.00
3090	4801	C	E											E		N	1		3,048,832.45
3100, Obligated balance, end of year (net)																			=====
																			3,048,832.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Electrification and Telecommunications Loans Program Accou
 Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
 Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /00-1230 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		549,019.82
3020, Obligated balance, start of year (net)																				=====
																				549,019.82
3031	4801	C	B									X			E		N	1		-549,019.82
3031	4801	C	E									X			E		N	1		549,019.82
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		549,019.82
3100, Obligated balance, end of year (net)																				=====
																				549,019.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Account Total, Rural Electrification and Telecommunications Loan
 Treasury Account:
 Budget Account Id: 005-60-1230 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					8,015,083.33		
1050, Unob Bal: Unobligated balance (total)																					=====	8,015,083.33	
1100, BA: Disc: Appropriation																						39,959,000.00	
1160, BA: Disc: Appropriation (total)																						=====	39,959,000.00
1900, Budget authority total (disc. and mand.)																						=====	39,959,000.00
1930, Total budgetary resources avail (disc. and mand.)																						=====	47,974,083.33
1940, Unobligated balance expiring (memorandum)																							-39,959,000.00

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																							18,477,125.15
3020, Obligated balance, start of year (net)																						=====	18,477,125.15
3040, Ob Bal: Outlays (gross)																							-900,107.60
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																							-2,199.60
3090, Ob Bal: EOY: Unpaid obligations (gross)																							17,574,817.95
3100, Obligated balance, end of year (net)																						=====	17,574,817.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Account Total, Rural Electrification and Telecommunications Loan
 Treasury Account:
 Budget Account Id: 005-60-1230 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 39,959,000.00
4011																				900,107.60
4020																				===== 900,107.60
4070																				===== 39,959,000.00
4080																				===== 900,107.60
4180																				===== 39,959,000.00
4190																				===== 900,107.60

03/18/10
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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Electrification and Telecommunications Direct Loan Financi
 Treasury Account: Rural Electrification and Telecommunications Direct Loan Financi
 Budget Account Id: 005-60-4208 Treasury Account Id: 12- - /X -4208 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	3		-216,863,078.78
0900	4801	C	B									X			U		N	3		-16,534,102,182.37
0900	4801	C	E									X			U		N	3		14,734,324,700.66
0900	4801	C	E									X			U		N	3		200,424,211.58
0900	4901	C	B									X			U		N	3		-26,423,605.03
0900	4901	C	E									X			U		N	3		217,967,925.36
0900	4902	C	E					MAND				X			U		N			251,980,801.31
0900	4902	C	E					MAND				X			U		N			1,845,606,481.71
0900	4902	C	E					MAND				X			U		N			18,945,883.90
Sub-Total, 0900																			491,861,138.34	

Schedule of Budgetary Resources

1000	4149	D	B												U		N	3		15,782,655,602.74
1000	4201	D	B												U		N	3		1,268,091,731.87
1000	4221	D	B			F		MAND				X			U		N	3		18,477,125.15
1000	4801	C	B									X			U		N	3		-216,863,078.78
1000	4801	C	B									X			U		N	3		-16,534,102,182.37
1000	4901	C	B									X			U		N	3		-26,423,605.03
Sub-Total, 1000																			291,835,593.58	
1021	4871	D	E									X			U		N			42,491,191.96
1024	4144	C	E				F					X			U		N			-25,900,976.40
1024	4144	C	E									X			U		N			-16,588,015.96
Sub-Total, 1024																			-42,488,992.36	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			291,837,793.18	
1400	4141	D	E					T				X			U		N		D	348,336,016.70
1440, BA: Mand: Borrowing authority (total)																			=====	
																			348,336,016.70	
1800	4262	D	E					MAND				X			U		N			260,570,089.89
1800	4263	D	E					MAND				X			U		N			412,903,688.27
1800	4266	D	E					MAND				X			U		N			7,772,253.18
1800	4271	D	E					MAND				X			U		N			900,107.60
Sub-Total, 1800																			682,146,138.94	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Electrification and Telecommunications Direct Loan Financi
 Treasury Account: Rural Electrification and Telecommunications Direct Loan Financi
 Budget Account Id: 005-60-4208 Treasury Account Id: 12- - /X -4208 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
1801	4221	D	B			F		MAND				X		U		N	3		-18,477,125.15
1801	4221	D	E			F		MAND				X		U		N	3		17,574,817.95
1801	4283	D	E					MAND				X		U		N	3		56,923,492.25
Sub-Total, 1801																			56,021,185.05
1825	4146	C	E	S				MAND				X		U		N	3		-144,260,768.33
1850, BA: Mand: Spending auth: Total																			=====
																			593,906,555.66
1900, Budget authority total (disc. and mand.)																			=====
																			942,242,572.36
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			1,234,080,365.54

Change in Obl Bal

3000	4801	C	B									X		U		N	3		216,863,078.78
3000	4801	C	B									X		U		N	3		16,534,102,182.37
3000	4901	C	B									X		U		N	3		26,423,605.03
Sub-Total, 3000																			16,777,388,866.18
3010	4221	D	B			F		MAND				X		U		N	3		-18,477,125.15
3020, Obligated balance, start of year (net)																			=====
																			16,758,911,741.03
3030	4801	C	B									X		U		N	3		-216,863,078.78
3030	4801	C	B									X		U		N	3		-16,534,102,182.37
3030	4801	C	E									X		U		N	3		14,734,324,700.66
3030	4801	C	E									X		U		N	3		200,424,211.58
3030	4901	C	B									X		U		N	3		-26,423,605.03
3030	4901	C	E									X		U		N	3		217,967,925.36
3030	4902	C	E					MAND				X		U		N			251,980,801.31
3030	4902	C	E					MAND				X		U		N			1,845,606,481.71
3030	4902	C	E					MAND				X		U		N			18,945,883.90
Sub-Total, 3030																			491,861,138.34
3040	4902	C	E					MAND				X		U		N			-251,980,801.31
3040	4902	C	E					MAND				X		U		N			-1,845,606,481.71
3040	4902	C	E					MAND				X		U		N			-18,945,883.90
Sub-Total, 3040																			-2,116,533,166.92

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Electrification and Telecommunications Direct Loan Financi
 Treasury Account: Rural Electrification and Telecommunications Direct Loan Financi
 Budget Account Id: 005-60-4208 Treasury Account Id: 12- - /X -4208 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4221	D	B			F		MAND				X		U		N	3		18,477,125.15
3050	4221	D	E			F		MAND				X		U		N	3		-17,574,817.95
3050	4283	D	E					MAND				X		U		N	3		-56,923,492.25
Sub-Total, 3050																			-56,021,185.05
3080	4871	D	E									X		U		N			-42,491,191.96
3090	4801	C	E											U		N	3		14,734,324,700.66
3090	4801	C	E											U		N	3		200,424,211.58
3090	4871	D	E											U		N			-42,491,191.96
3090	4901	C	E											U		N	3		217,967,925.36
Sub-Total, 3090																			15,110,225,645.64
3091	4221	D	E			F		MAND						U		N	3		-17,574,817.95
3091	4283	D	E					MAND						U		N	3		-56,923,492.25
Sub-Total, 3091																			-74,498,310.20
3100, Obligated balance, end of year (net)																			=====
																			15,035,727,335.44

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			942,242,572.36
4120	4271	D	E					MAND				X		U		N			-900,107.60
4123	4262	D	E					MAND				X		U		N			-260,570,089.89
4123	4263	D	E					MAND				X		U		N			-412,903,688.27
4123	4266	D	E					MAND				X		U		N			-7,772,253.18
Sub-Total, 4123																			-681,246,031.34
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-682,146,138.94
4140	4221	D	B			F		MAND				X		U		N	3		18,477,125.15
4140	4221	D	E			F		MAND				X		U		N	3		-17,574,817.95
4140	4283	D	E					MAND				X		U		N	3		-56,923,492.25
Sub-Total, 4140																			-56,021,185.05
4150, Mand: Additional offsets against BA only (total)																			=====
																			-56,021,185.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Electrification and Telecommunications Direct Loan Financi
 Treasury Account: Rural Electrification and Telecommunications Direct Loan Financi
 Budget Account Id: 005-60-4208 Treasury Account Id: 12- - /X -4208 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4160, Mand: Budget authority, net																				===== 204,075,248.37
4170, Mand: Outlays, net																				===== -682,146,138.94
4180, Budget authority, net (disc. and mand.)																				===== 204,075,248.37
4190, Outlays, net (disc. and mand.)																				===== -682,146,138.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Account Total, Rural Electrification and Telecommunications Dire
 Treasury Account:
 Budget Account Id: 005-60-4208 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Program Activity Total Obligations																				
0900, Total new obligations																				491,861,138.34
Schedule of Budgetary Resources																				
1000, Unob Bal: Brought forward, October 1																				291,835,593.58
1021, Unob Bal: Recov of prior year unpaid obligations																				42,491,191.96
1024, Unob Bal: Borrowing authority withdrawn																				-42,488,992.36
1050, Unob Bal: Unobligated balance (total)																				291,837,793.18
1400, BA: Mand: Borrowing authority																				348,336,016.70
1440, BA: Mand: Borrowing authority (total)																				348,336,016.70
1800, BA: Mand: Spending auth: Collected																				682,146,138.94
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																				56,021,185.05
1825, BA: Mand: Spending auth: Applied to repay debt																				-144,260,768.33
1850, BA: Mand: Spending auth: Total																				593,906,555.66
1900, Budget authority total (disc. and mand.)																				942,242,572.36
1930, Total budgetary resources avail (disc. and mand.)																				1,234,080,365.54

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Account Total, Rural Electrification and Telecommunications Dire
Treasury Account:
Budget Account Id: 005-60-4208 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																			=====
																			204,075,248.37
4170, Mand: Outlays, net																			=====
																			-682,146,138.94
4180, Budget authority, net (disc. and mand.)																			=====
																			204,075,248.37
4190, Outlays, net (disc. and mand.)																			=====
																			-682,146,138.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Electrification and Telecommunications Guaranteed Loans Fi
 Treasury Account: Rural Electrification and Telecommunications Guaranteed Loans Fi
 Budget Account Id: 005-60-4209 Treasury Account Id: 12- - /X -4209 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B												U		N	3	152,599.74
1050, Unob Bal: Unobligated balance (total)																			=====
																			152,599.74
1801	4283	D	E					MAND				X			U		N	3	2,023.93
1850, BA: Mand: Spending auth: Total																			=====
																			2,023.93
1900, Budget authority total (disc. and mand.)																			=====
																			2,023.93
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			154,623.67

Change in Obl Bal

3050	4283	D	E					MAND				X			U		N	3	-2,023.93
3091	4283	D	E					MAND							U		N	3	-2,023.93
3100, Obligated balance, end of year (net)																			=====
																			-2,023.93

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			2,023.93
4140	4283	D	E					MAND				X			U		N	3	-2,023.93
4150, Mand: Additional offsets against BA only (total)																			=====
																			-2,023.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Account Total, Rural Electrification and Telecommunications Guar
 Treasury Account:
 Budget Account Id: 005-60-4209 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Schedule of Budgetary Resources																				
1000	Unob Bal: Brought forward, October 1																			152,599.74
1050	Unob Bal: Unobligated balance (total)																			=====
																				152,599.74
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src																			2,023.93
1850	BA: Mand: Spending auth: Total																			=====
																				2,023.93
1900	Budget authority total (disc. and mand.)																			=====
																				2,023.93
1930	Total budgetary resources avail (disc. and mand.)																			=====
																				154,623.67

Change in Obl Bal

3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp																			-2,023.93
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY																			-2,023.93
3100	Obligated balance, end of year (net)																			=====
																				-2,023.93

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Account Total, Rural Electrification and Telecommunications Guar
Treasury Account:
Budget Account Id: 005-60-4209 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090	Mand: Budget authority, gross																			=====
																				2,023.93
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex																			-2,023.93
4150	Mand: Additional offsets against BA only (total)																			=====
																				-2,023.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Electrification and Telecommunications Liquidating Account
 Treasury Account: Rural Electrification and Telecommunications Liquidating Account
 Budget Account Id: 005-60-4230 Treasury Account Id: 12- - /X -4230 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	3		-44,454,824.00
0900	4801	C	E									X		U		N	3		44,454,824.00
0900	4901	C	B									X		U		N	3		-7,911,181.79
0900	4901	C	B									X		U		N	3		-25,752,898.33
0900	4901	C	E									X		U		N	3		58,997,625.59
0900	4902	C	E					MAND	BAL			X		U		N			7,911,181.79
0900	4902	C	E					MAND	NEW			X		U		N			63,929,264.43
0900	4902	C	E					MAND	NEW			X		U		N			19,947,293.23
Sub-Total, 0900																			117,121,284.92

Schedule of Budgetary Resources

1000	4201	D	B											U		N	3		1,616,043,239.00
1000	4801	C	B									X		U		N	3		-44,454,824.00
1000	4901	C	B									X		U		N	3		-7,911,181.79
1000	4901	C	B									X		U		N	3		-25,752,898.33
Sub-Total, 1000																			1,537,924,334.88
1022	4152	C	E									X		U		N			-100,000,000.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			1,437,924,334.88
1235	4395	C	E	P				MAND				X		U		N			-1,435,786,170.00
1260, BA: Mand: Appropriations (total)																			=====
																			-1,435,786,170.00
1800	4262	D	E					MAND				X		U		N			230,524,666.71
1800	4263	D	E					MAND				X		U		N			115,207,431.30
1800	4266	D	E					MAND				X		U		N			507,817,677.11
Sub-Total, 1800																			853,549,775.12
1825	4146	C	E	S				MAND				X		U		N	3		-103,227,866.84
1850, BA: Mand: Spending auth: Total																			=====
																			750,321,908.28
1900, Budget authority total (disc. and mand.)																			=====
																			-685,464,261.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Electrification and Telecommunications Liquidating Account
 Treasury Account: Rural Electrification and Telecommunications Liquidating Account
 Budget Account Id: 005-60-4230 Treasury Account Id: 12- - /X -4230 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				752,460,073.16

Change in Obl Bal

3000	4801	C	B									X				U		N	3	44,454,824.00
3000	4901	C	B									X				U		N	3	7,911,181.79
3000	4901	C	B									X				U		N	3	25,752,898.33
Sub-Total, 3000																				78,118,904.12

3020, Obligated balance, start of year (net) **=====**
78,118,904.12

3030	4801	C	B									X				U		N	3	-44,454,824.00
3030	4801	C	E									X				U		N	3	44,454,824.00
3030	4901	C	B									X				U		N	3	-7,911,181.79
3030	4901	C	B									X				U		N	3	-25,752,898.33
3030	4901	C	E									X				U		N	3	58,997,625.59
3030	4902	C	E					MAND	BAL			X				U		N		7,911,181.79
3030	4902	C	E					MAND	NEW			X				U		N		63,929,264.43
3030	4902	C	E					MAND	NEW			X				U		N		19,947,293.23
Sub-Total, 3030																				117,121,284.92

3040	4902	C	E					MAND	BAL			X				U		N		-7,911,181.79
3040	4902	C	E					MAND	NEW			X				U		N		-63,929,264.43
3040	4902	C	E					MAND	NEW			X				U		N		-19,947,293.23
Sub-Total, 3040																				-91,787,739.45

3090	4801	C	E													U		N	3	44,454,824.00
3090	4901	C	E													U		N	3	58,997,625.59
Sub-Total, 3090																				103,452,449.59

3100, Obligated balance, end of year (net) **=====**
103,452,449.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Electrification and Telecommunications Liquidating Account
 Treasury Account: Rural Electrification and Telecommunications Liquidating Account
 Budget Account Id: 005-60-4230 Treasury Account Id: 12- - /X -4230 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				-685,464,261.72
4100	4902	C	E					MAND	NEW			X			U				N	63,929,264.43
4100	4902	C	E					MAND	NEW			X			U				N	19,947,293.23
Sub-Total, 4100																				83,876,557.66
4101	4902	C	E					MAND	BAL			X			U				N	7,911,181.79
4110, Mand: Total outlays, gross																				=====
																				91,787,739.45
4123	4262	D	E					MAND				X			U				N	-230,524,666.71
4123	4263	D	E					MAND				X			U				N	-115,207,431.30
4123	4266	D	E					MAND				X			U				N	-507,817,677.11
Sub-Total, 4123																				-853,549,775.12
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-853,549,775.12
4160, Mand: Budget authority, net																				=====
																				-1,539,014,036.84
4170, Mand: Outlays, net																				=====
																				-761,762,035.67
4180, Budget authority, net (disc. and mand.)																				=====
																				-1,539,014,036.84
4190, Outlays, net (disc. and mand.)																				=====
																				-761,762,035.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Account Total, Rural Electrification and Telecommunications Liqu
 Treasury Account:
 Budget Account Id: 005-60-4230 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					78,118,904.12
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				78,118,904.12	
3020																					=====
3020, Obligated balance, start of year (net)																				78,118,904.12	
3030																					117,121,284.92
3030, Ob Bal: Obligations incurred: Unexpired accounts																				117,121,284.92	
3040																					-91,787,739.45
3040, Ob Bal: Outlays(gross)																				-91,787,739.45	
3090																					103,452,449.59
3090, Ob Bal: EOY: Unpaid obligations (gross)																				103,452,449.59	
3100																					=====
3100, Obligated balance, end of year (net)																				103,452,449.59	

BA & O, Net

4090																					=====
4090, Mand: Budget authority, gross																				-685,464,261.72	
4100																					83,876,557.66
4100, Mand: Outlays from new authority																				83,876,557.66	
4101																					7,911,181.79
4101, Mand: Outlays from balances																				7,911,181.79	
4110																					=====
4110, Mand: Total outlays, gross																				91,787,739.45	
4123																					-853,549,775.12
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																				-853,549,775.12	
4130																					=====
4130, Mand: Offsets against gross BA and outlays (total)																				-853,549,775.12	
4160																					=====
4160, Mand: Budget authority, net																				-1,539,014,036.84	
4170																					=====
4170, Mand: Outlays, net																				-761,762,035.67	
4180																					=====
4180, Budget authority, net (disc. and mand.)																				-1,539,014,036.84	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Account Total, Rural Electrification and Telecommunications Liqu
Treasury Account:
Budget Account Id: 005-60-4230 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			-761,762,035.67	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Program Account
Treasury Account: Rural Telephone Bank Program Account
Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /99-1231 -000-0
FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3020, Obligated balance, start of year (net)																				
																			=====	
																			333,546.49	
<hr/>																				
3100, Obligated balance, end of year (net)																				
																			=====	
																			271,271.49	
<hr/>																				
<u>BA & O, Net</u>																				
4020, Disc: Total outlays, gross																				
																			=====	
																			62,275.00	
<hr/>																				
4080, Disc: Outlays, net																				
																			=====	
																			62,275.00	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			62,275.00	
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Program Account
Treasury Account: Rural Telephone Bank Program Account
Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /98-1231 -000-0
FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3020, Obligated balance, start of year (net)																				
																			=====	
																			295,145.69	
<hr/>																				
3100, Obligated balance, end of year (net)																				
																			=====	
																			295,145.69	

03/18/10
10:15:05
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Program Account
Treasury Account: Rural Telephone Bank Program Account
Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /97-1231 -000-0
FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

Change in Obl Bal

3020, Obligated balance, start of year (net)																				=====
																				44,020.11
3100, Obligated balance, end of year (net)																				=====
																				44,020.11

03/18/10
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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Program Account
Treasury Account: Rural Telephone Bank Program Account
Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /96-1231 -000-0
FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

Change in Obl Bal

3020, Obligated balance, start of year (net) =====
113,115.89

3100, Obligated balance, end of year (net) =====
103,617.71

BA & O, Net

4020, Disc: Total outlays, gross =====
9,498.18

4080, Disc: Outlays, net =====
9,498.18

4190, Outlays, net (disc. and mand.) =====
9,498.18

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10:15:05
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
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Treasury Account: Rural Telephone Bank Program Account
Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /95-1231 -000-0
FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3020, Obligated balance, start of year (net)																				
																			=====	
																			27,318.53	
<hr/>																				
3100, Obligated balance, end of year (net)																				
																			=====	
																			27,318.53	

03/18/10
10:15:05
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
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Treasury Account: Rural Telephone Bank Program Account
Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /94-1231 -000-0
FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

Change in Obl Bal

3020, Obligated balance, start of year (net)																				=====
																				34,440.14
3100, Obligated balance, end of year (net)																				=====
																				34,440.14

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10:15:05
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Program Account
Treasury Account: Rural Telephone Bank Program Account
Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /93-1231 -000-0
FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

Change in Obl Bal

3020, Obligated balance, start of year (net)																				=====
																				28.40
<hr/>																				
3100, Obligated balance, end of year (net)																				=====
																				28.40
<hr/>																				

03/18/10
10:15:05
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Program Account
Treasury Account: Rural Telephone Bank Program Account
Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /92-1231 -000-0
FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3020, Obligated balance, start of year (net)																				=====
																				96,044.26
<hr/>																				
3100, Obligated balance, end of year (net)																				=====
																				96,044.26
<hr/>																				

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Telephone Bank Program Account
 Treasury Account: Rural Telephone Bank Program Account
 Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /99-1231 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		333,546.49
3031	4801	C	B									X		E		N	1		-333,546.49
3031	4801	C	E									X		E		N	1		271,271.49
3031	4902	C	E					DISC				X		E		N			62,275.00
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N			-62,275.00
3090	4801	C	E											E		N	1		271,271.49
<u>BA & O, Net</u>																			
4011	4902	C	E					DISC				X		E		N			62,275.00

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Telephone Bank Program Account
 Treasury Account: Rural Telephone Bank Program Account
 Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /98-1231 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		295,145.69
3031	4801	C	B									X			E		N	1		-295,145.69
3031	4801	C	E									X			E		N	1		295,145.69
Sub-Total, 3031																			0.00	
3090	4801	C	E												E		N	1		295,145.69

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 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Telephone Bank Program Account
 Treasury Account: Rural Telephone Bank Program Account
 Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /97-1231 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		44,020.11
3031	4801	C	B									X			E		N	1		-44,020.11
3031	4801	C	E									X			E		N	1		44,020.11
Sub-Total, 3031																			0.00	
3090	4801	C	E												E		N	1		44,020.11

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 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
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 Budget Account: Rural Telephone Bank Program Account
 Treasury Account: Rural Telephone Bank Program Account
 Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /96-1231 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		113,115.89
3031	4801	C	B									X		E		N	1		-113,115.89
3031	4801	C	E									X		E		N	1		103,617.71
3031	4902	C	E					DISC				X		E		N			9,498.18
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N			-9,498.18
3090	4801	C	E											E		N	1		103,617.71
<u>BA & O, Net</u>																			
4011	4902	C	E					DISC				X		E		N			9,498.18

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
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 Treasury Account: Rural Telephone Bank Program Account
 Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /95-1231 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		27,318.53
3031	4801	C	B									X			E		N	1		-27,318.53
3031	4801	C	E									X			E		N	1		27,318.53
Sub-Total, 3031																			0.00	
3090	4801	C	E												E		N	1		27,318.53

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Telephone Bank Program Account
 Treasury Account: Rural Telephone Bank Program Account
 Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /94-1231 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		34,440.14
3031	4801	C	B									X			E		N	1		-34,440.14
3031	4801	C	E									X			E		N	1		34,440.14
Sub-Total, 3031																			0.00	
3090	4801	C	E												E		N	1		34,440.14

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Rural Telephone Bank Program Account
 Treasury Account: Rural Telephone Bank Program Account
 Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /93-1231 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		28.40
3031	4801	C	B									X			E		N	1		-28.40
3031	4801	C	E									X			E		N	1		28.40
Sub-Total, 3031																			0.00	
3090	4801	C	E												E		N	1		28.40

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 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /92-1231 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		96,044.26
3031	4801	C	B									X		E		N	1		-96,044.26
3031	4801	C	E									X		E		N	1		96,044.26
	Sub-Total, 3031																		0.00
3090	4801	C	E											E		N	1		96,044.26

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Telephone Bank Program Account
 Treasury Account: Rural Telephone Bank Program Account
 Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /03-1231 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
3000	4801	C	B									X			E		N	1		637,105.09
3020, Obligated balance, start of year (net)																				=====
																				637,105.09
3031	4801	C	B									X			E		N	1		-637,105.09
3031	4801	C	E									X			E		N	1		609,447.78
3031	4902	C	E					DISC				X			E		N			27,657.31
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-27,657.31
3081	4871	D	E									X			E		N			-105,100.80
3090	4801	C	E												E		N	1		609,447.78
3090	4871	D	E												E		N			-105,100.80
Sub-Total, 3090																				504,346.98
3100, Obligated balance, end of year (net)																				=====
																				504,346.98

BA & O, Net

4011	4902	C	E					DISC				X			E		N			27,657.31
4020, Disc: Total outlays, gross																				=====
																				27,657.31
4080, Disc: Outlays, net																				=====
																				27,657.31
4190, Outlays, net (disc. and mand.)																				=====
																				27,657.31

03/18/10
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Telephone Bank Program Account
 Treasury Account: Rural Telephone Bank Program Account
 Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /02-1231 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		1,716,774.64
3020, Obligated balance, start of year (net)																				=====
																				1,716,774.64
3031	4801	C	B									X			E		N	1		-1,716,774.64
3031	4801	C	E									X			E		N	1		1,688,988.93
3031	4902	C	E					DISC				X			E		N			27,785.71
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-27,785.71
3090	4801	C	E												E		N	1		1,688,988.93
3100, Obligated balance, end of year (net)																				=====
																				1,688,988.93

BA & O, Net

4011	4902	C	E					DISC				X			E		N			27,785.71
4020, Disc: Total outlays, gross																				=====
																				27,785.71
4080, Disc: Outlays, net																				=====
																				27,785.71
4190, Outlays, net (disc. and mand.)																				=====
																				27,785.71

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Telephone Bank Program Account
 Treasury Account: Rural Telephone Bank Program Account
 Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /01-1231 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		685,312.10
3020, Obligated balance, start of year (net)																				=====
																				685,312.10
3031	4801	C	B									X			E		N	1		-685,312.10
3031	4801	C	E									X			E		N	1		683,126.44
3031	4902	C	E					DISC				X			E		N			2,185.66
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-2,185.66
3090	4801	C	E												E		N	1		683,126.44
3100, Obligated balance, end of year (net)																				=====
																				683,126.44

BA & O, Net

4011	4902	C	E					DISC				X			E		N			2,185.66
4020, Disc: Total outlays, gross																				=====
																				2,185.66
4080, Disc: Outlays, net																				=====
																				2,185.66
4190, Outlays, net (disc. and mand.)																				=====
																				2,185.66

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
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 Treasury Account: Rural Telephone Bank Program Account
 Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /00-1231 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		521,285.85
3020, Obligated balance, start of year (net)																				=====
																				521,285.85
3031	4801	C	B									X			E		N	1		-521,285.85
3031	4801	C	E									X			E		N	1		516,140.25
3031	4902	C	E					DISC				X			E		N			5,145.60
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-5,145.60
3090	4801	C	E												E		N	1		516,140.25
3100, Obligated balance, end of year (net)																				=====
																				516,140.25

BA & O, Net

4011	4902	C	E					DISC				X			E		N			5,145.60
4020, Disc: Total outlays, gross																				=====
																				5,145.60
4080, Disc: Outlays, net																				=====
																				5,145.60
4190, Outlays, net (disc. and mand.)																				=====
																				5,145.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Account Total, Rural Telephone Bank Program Account
 Treasury Account:
 Budget Account Id: 005-60-1231 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					4,504,137.19
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				4,504,137.19	
3020																					4,504,137.19
3020, Obligated balance, start of year (net)																				4,504,137.19	
3040																					-134,547.46
3040, Ob Bal: Outlays (gross)																				-134,547.46	
3081																					-105,100.80
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-105,100.80	
3090																					4,264,488.93
3090, Ob Bal: EOY: Unpaid obligations (gross)																				4,264,488.93	
3100																					4,264,488.93
3100, Obligated balance, end of year (net)																				4,264,488.93	

BA & O, Net

4011																					134,547.46
4011, Disc: Outlays from balances																				134,547.46	
4020																					134,547.46
4020, Disc: Total outlays, gross																				134,547.46	
4080																					134,547.46
4080, Disc: Outlays, net																				134,547.46	
4190																					134,547.46
4190, Outlays, net (disc. and mand.)																				134,547.46	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Telephone Bank Direct Loan Financing Account
 Treasury Account: Rural Telephone Bank Direct Loan Financing Account
 Budget Account Id: 005-60-4210 Treasury Account Id: 12- - /X -4210 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	3		-315,453,792.00
0900	4801	C	B									X		U		N	3		-1,589,142.26
0900	4801	C	E									X		U		N	3		1,571,554.35
0900	4801	C	E									X		U		N	3		308,392,611.00
0900	4901	C	E									X		U		N	3		6,323,882.21
0900	4902	C	E					MAND				X		U		N			7,061,181.00
0900	4902	C	E					MAND				X		U		N			17,587.91
Sub-Total, 0900																			6,323,882.21

Schedule of Budgetary Resources

1000	4149	D	B				T							U		N	3		289,879,207.74
1000	4201	D	B											U		N	3		54,111,573.33
1000	4221	D	B			F		MAND				X		U		N	3		4,504,137.19
1000	4801	C	B									X		U		N	3		-315,453,792.00
1000	4801	C	B									X		U		N	3		-1,589,142.26
Sub-Total, 1000																			31,451,984.00
1021	4871	D	E									X		U		N			9,259,889.00
1024	4144	C	E				T					X		U		N			-9,154,788.20
1050, Unob Bal: Unobligated balance (total)																			=====
																			31,557,084.80
1800	4262	D	E					MAND				X		U		N			8,933,151.17
1800	4263	D	E					MAND				X		U		N			5,500,423.48
1800	4271	D	E					MAND				X		U		N			134,547.46
Sub-Total, 1800																			14,568,122.11
1801	4221	D	B			F		MAND				X		U		N	3		-4,504,137.19
1801	4221	D	E			F		MAND				X		U		N	3		4,264,488.93
1801	4283	D	E					MAND				X		U		N	3		1,850,708.97
Sub-Total, 1801																			1,611,060.71
1850, BA: Mand: Spending auth: Total																			=====
																			16,179,182.82
1900, Budget authority total (disc. and mand.)																			=====
																			16,179,182.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Telephone Bank Direct Loan Financing Account
 Treasury Account: Rural Telephone Bank Direct Loan Financing Account
 Budget Account Id: 005-60-4210 Treasury Account Id: 12- - /X -4210 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			47,736,267.62

Change in Obl Bal

3000	4801	C	B									X		U		N	3		315,453,792.00
3000	4801	C	B									X		U		N	3		1,589,142.26
Sub-Total, 3000																			317,042,934.26
3010	4221	D	B			F		MAND				X		U		N	3		-4,504,137.19
3020, Obligated balance, start of year (net)																			=====
																			312,538,797.07
3030	4801	C	B									X		U		N	3		-315,453,792.00
3030	4801	C	B									X		U		N	3		-1,589,142.26
3030	4801	C	E									X		U		N	3		1,571,554.35
3030	4801	C	E									X		U		N	3		308,392,611.00
3030	4901	C	E									X		U		N	3		6,323,882.21
3030	4902	C	E					MAND				X		U		N			7,061,181.00
3030	4902	C	E					MAND				X		U		N			17,587.91
Sub-Total, 3030																			6,323,882.21
3040	4902	C	E					MAND				X		U		N			-7,061,181.00
3040	4902	C	E					MAND				X		U		N			-17,587.91
Sub-Total, 3040																			-7,078,768.91
3050	4221	D	B			F		MAND				X		U		N	3		4,504,137.19
3050	4221	D	E			F		MAND				X		U		N	3		-4,264,488.93
3050	4283	D	E					MAND				X		U		N	3		-1,850,708.97
Sub-Total, 3050																			-1,611,060.71
3080	4871	D	E									X		U		N			-9,259,889.00
3090	4801	C	E											U		N	3		1,571,554.35
3090	4801	C	E											U		N	3		308,392,611.00
3090	4871	D	E											U		N			-9,259,889.00
3090	4901	C	E											U		N	3		6,323,882.21
Sub-Total, 3090																			307,028,158.56
3091	4221	D	E			F		MAND						U		N	3		-4,264,488.93
3091	4283	D	E					MAND						U		N	3		-1,850,708.97
Sub-Total, 3091																			-6,115,197.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Telephone Bank Direct Loan Financing Account
 Treasury Account: Rural Telephone Bank Direct Loan Financing Account
 Budget Account Id: 005-60-4210 Treasury Account Id: 12- - /X -4210 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			=====
																			300,912,960.66

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			16,179,182.82
4120	4271	D	E					MAND				X		U		N			-134,547.46
4123	4262	D	E					MAND				X		U		N			-8,933,151.17
4123	4263	D	E					MAND				X		U		N			-5,500,423.48
Sub-Total, 4123																			-14,433,574.65
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-14,568,122.11
4140	4221	D	B			F		MAND				X		U		N	3		4,504,137.19
4140	4221	D	E			F		MAND				X		U		N	3		-4,264,488.93
4140	4283	D	E					MAND				X		U		N	3		-1,850,708.97
Sub-Total, 4140																			-1,611,060.71
4150, Mand: Additional offsets against BA only (total)																			=====
																			-1,611,060.71
4170, Mand: Outlays, net																			=====
																			-14,568,122.11
4190, Outlays, net (disc. and mand.)																			=====
																			-14,568,122.11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Account Total, Rural Telephone Bank Direct Loan Financing Accoun
 Treasury Account:
 Budget Account Id: 005-60-4210 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					6,323,882.21
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					31,451,984.00		
1021, Unob Bal: Recov of prior year unpaid obligations																					9,259,889.00		
1024, Unob Bal: Borrowing authority withdrawn																					-9,154,788.20		
1050, Unob Bal: Unobligated balance (total)																					=====	31,557,084.80	
1800, BA: Mand: Spending auth: Collected																						14,568,122.11	
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																						1,611,060.71	
1850, BA: Mand: Spending auth: Total																						=====	16,179,182.82
1900, Budget authority total (disc. and mand.)																						=====	16,179,182.82
1930, Total budgetary resources avail (disc. and mand.)																						=====	47,736,267.62

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Account Total, Rural Telephone Bank Direct Loan Financing Accoun
Treasury Account:
Budget Account Id: 005-60-4210 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4170																				Outlays, net	=====
																					-14,568,122.11
4190																				Outlays, net (disc. and mand.)	=====
																					-14,568,122.11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Distance Learning, Telemedicine, and Broadband Program
 Treasury Account: Distance Learning, Telemedicine, and Broadband Program
 Budget Account Id: 005-60-1232 Treasury Account Id: 12- - /X -1232 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-1,243,259.02
0900	4801	C	B									X			U		N	1		-126,287,259.00
0900	4801	C	E									X			U		N	1		1,137,260.80
0900	4801	C	E									X			U		N	1		114,332,699.00
0900	4902	C	E					DISC	BAL			X			U		N			105,998.22
0900	4902	C	E					DISC	BAL			X			U		N			11,954,560.00
Sub-Total, 0900																			0.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		151,605,473.85
1000	4801	C	B									X			U		N	1		-1,243,259.02
1000	4801	C	B									X			U		N	1		-126,287,259.00
Sub-Total, 1000																			24,074,955.83	
1021	4871	D	E									X			U		N			845,114.85
1050, Unob Bal: Unobligated balance (total)																			=====	
																			24,920,070.68	
1100	4115	D	E	P				DISC				X			U		N	1		28,960,000.00
1100	4119	D	E	P				DISC				X	X		U		N	1		55,731,000.00
Sub-Total, 1100																			84,691,000.00	
1160, BA: Disc: Appropriation (total)																			=====	
																			84,691,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			84,691,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			109,611,070.68	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Distance Learning, Telemedicine, and Broadband Program
 Treasury Account: Distance Learning, Telemedicine, and Broadband Program
 Budget Account Id: 005-60-1232 Treasury Account Id: 12- - /X -1232 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		N	1		1,243,259.02
3000	4801	C	B									X			U		N	1		126,287,259.00
Sub-Total, 3000																				127,530,518.02
3020, Obligated balance, start of year (net)																				=====
																				127,530,518.02
3030	4801	C	B									X			U		N	1		-1,243,259.02
3030	4801	C	B									X			U		N	1		-126,287,259.00
3030	4801	C	E									X			U		N	1		1,137,260.80
3030	4801	C	E									X			U		N	1		114,332,699.00
3030	4902	C	E					DISC BAL				X			U		N			105,998.22
3030	4902	C	E					DISC BAL				X			U		N			11,954,560.00
Sub-Total, 3030																				0.00
3040	4902	C	E					DISC BAL				X			U		N			-105,998.22
3040	4902	C	E					DISC BAL				X			U		N			-11,954,560.00
Sub-Total, 3040																				-12,060,558.22
3080	4871	D	E									X			U		N			-845,114.85
3090	4801	C	E												U		N	1		1,137,260.80
3090	4801	C	E												U		N	1		114,332,699.00
3090	4871	D	E												U		N			-845,114.85
Sub-Total, 3090																				114,624,844.95
3100, Obligated balance, end of year (net)																				=====
																				114,624,844.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Distance Learning, Telemedicine, and Broadband Program
 Treasury Account: Distance Learning, Telemedicine, and Broadband Program
 Budget Account Id: 005-60-1232 Treasury Account Id: 12- - /X -1232 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				84,691,000.00
4011	4902	C	E					DISC	BAL			X			U			N		105,998.22
4011	4902	C	E					DISC	BAL			X			U			N		11,954,560.00
Sub-Total, 4011																				12,060,558.22
4020, Disc: Total outlays, gross																				=====
																				12,060,558.22
4070, Disc: Budget authority, net																				=====
																				84,691,000.00
4080, Disc: Outlays, net																				=====
																				12,060,558.22
4180, Budget authority, net (disc. and mand.)																				=====
																				84,691,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				12,060,558.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Distance Learning, Telemedicine, and Broadband Program
 Treasury Account: Distance Learning, Telemedicine, and Broadband Program
 Budget Account Id: 005-60-1232 Treasury Account Id: 12- -09/10-1232 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Schedule of Budgetary Resources																				
1000	4201	D	B													U		Y	1	2,425,000,000.00
1050, Unob Bal: Unobligated balance (total)																				
=====																				
2,425,000,000.00																				
1930, Total budgetary resources avail (disc. and mand.)																				
=====																				
2,425,000,000.00																				
1940	4610	C	E		A											U		Y		-2,425,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Distance Learning, Telemedicine, and Broadband Program
 Treasury Account: Distance Learning, Telemedicine, and Broadband Program
 Budget Account Id: 005-60-1232 Treasury Account Id: 12- -07/08-1232 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		8,175,150.62
3020, Obligated balance, start of year (net)																			=====
																			8,175,150.62
3031	4801	C	B									X		E		N	1		-8,175,150.62
3031	4801	C	E									X		E		N	1		7,888,578.81
3031	4902	C	E					DISC				X		E		N			286,571.81
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N			-286,571.81
3090	4801	C	E											E		N	1		7,888,578.81
3100, Obligated balance, end of year (net)																			=====
																			7,888,578.81

BA & O, Net

4011	4902	C	E					DISC				X		E		N			286,571.81
4020, Disc: Total outlays, gross																			=====
																			286,571.81
4080, Disc: Outlays, net																			=====
																			286,571.81
4190, Outlays, net (disc. and mand.)																			=====
																			286,571.81

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Distance Learning, Telemedicine, and Broadband Program
 Treasury Account: Distance Learning, Telemedicine, and Broadband Program
 Budget Account Id: 005-60-1232 Treasury Account Id: 12- -06/07-1232 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		2,345,060.59
3020, Obligated balance, start of year (net)																			=====
																			2,345,060.59
3031	4801	C	B									X		E		N	1		-2,345,060.59
3031	4801	C	E									X		E		N	1		2,329,339.32
3031	4902	C	E					DISC				X		E		N			15,721.27
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N			-15,721.27
3090	4801	C	E											E		N	1		2,329,339.32
3100, Obligated balance, end of year (net)																			=====
																			2,329,339.32

BA & O, Net

4011	4902	C	E					DISC				X		E		N			15,721.27
4020, Disc: Total outlays, gross																			=====
																			15,721.27
4080, Disc: Outlays, net																			=====
																			15,721.27
4190, Outlays, net (disc. and mand.)																			=====
																			15,721.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Distance Learning, Telemedicine, and Broadband Program
 Treasury Account: Distance Learning, Telemedicine, and Broadband Program
 Budget Account Id: 005-60-1232 Treasury Account Id: 12- -05/06-1232 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		2,827,648.24
3020, Obligated balance, start of year (net)																			=====
																			2,827,648.24
3031	4801	C	B									X		E		N	1		-2,827,648.24
3031	4801	C	E									X		E		N	1		2,693,603.41
3031	4902	C	E					DISC				X		E		N			134,044.83
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N			-134,044.83
3090	4801	C	E											E		N	1		2,693,603.41
3100, Obligated balance, end of year (net)																			=====
																			2,693,603.41

BA & O, Net

4011	4902	C	E					DISC				X		E		N			134,044.83
4020, Disc: Total outlays, gross																			=====
																			134,044.83
4080, Disc: Outlays, net																			=====
																			134,044.83
4190, Outlays, net (disc. and mand.)																			=====
																			134,044.83

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Account Total, Distance Learning, Telemedicine, and Broadband Pr
 Treasury Account:
 Budget Account Id: 005-60-1232 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	Unob Bal: Brought forward, October 1																			2,449,074,955.83
1021	Unob Bal: Recov of prior year unpaid obligations																			845,114.85
1050	Unob Bal: Unobligated balance (total)																			2,449,920,070.68
1100	BA: Disc: Appropriation																			84,691,000.00
1160	BA: Disc: Appropriation (total)																			84,691,000.00
1900	Budget authority total (disc. and mand.)																			84,691,000.00
1930	Total budgetary resources avail (disc. and mand.)																			2,534,611,070.68
1940	Unobligated balance expiring (memorandum)																			-2,425,000,000.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																			140,878,377.47
3020	Obligated balance, start of year (net)																			140,878,377.47
3040	Ob Bal: Outlays (gross)																			-12,496,896.13
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts																			-845,114.85
3090	Ob Bal: EOY: Unpaid obligations (gross)																			127,536,366.49
3100	Obligated balance, end of year (net)																			127,536,366.49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Account Total, Distance Learning, Telemedicine, and Broadband Pr
 Treasury Account:
 Budget Account Id: 005-60-1232 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 84,691,000.00
4011																				12,496,896.13
4020																				===== 12,496,896.13
4070																				===== 84,691,000.00
4080																				===== 12,496,896.13
4180																				===== 84,691,000.00
4190																				===== 12,496,896.13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Distance Learning, Telemedicine, and Broadband Direct Loan Finan
 Treasury Account: Distance Learning, Telemedicine, and Broadband Direct Loan Finan
 Budget Account Id: 005-60-4146 Treasury Account Id: 12- - /X -4146 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	3		-808,329,470.32
0900	4801	C	B									X			U		N	3		-14,887.82
0900	4801	C	E									X			U		N	3		14,887.82
0900	4801	C	E									X			U		N	3		780,987,323.32
0900	4901	C	E									X			U		N	3		5,170,294.99
0900	4902	C	E					MAND				X			U		N			27,342,147.00
Sub-Total, 0900																			5,170,294.99	

Schedule of Budgetary Resources

1000	4149	D	B					T							U		N	3		767,519,693.51
1000	4201	D	B												U		N	3		44,316,873.68
1000	4221	D	B				F					X			U		N	3		16,931,263.74
1000	4801	C	B									X			U		N	3		-808,329,470.32
1000	4801	C	B									X			U		N	3		-14,887.82
Sub-Total, 1000																			20,423,472.79	
1021	4871	D	E									X			U		N			7,147,796.91
1024	4144	C	E					T				X			U		N			-7,142,725.06
1050, Unob Bal: Unobligated balance (total)																			=====	
																			20,428,544.64	
1800	4261	D	E					MAND				X			U		N			2,000.00
1800	4262	D	E					MAND				X			U		N			9,058,165.48
1800	4263	D	E					MAND				X			U		N			3,309,037.35
1800	4266	D	E					MAND				X			U		N			0.01
1800	4271	D	E					MAND				X			U		N			542,336.13
Sub-Total, 1800																			12,911,538.97	
1801	4221	D	B				F					X			U		N	3		-16,931,263.74
1801	4221	D	E				F					X			U		N	3		16,383,855.76
1801	4283	D	E					MAND				X			U		N	3		1,175,801.43
Sub-Total, 1801																			628,393.45	
1850, BA: Mand: Spending auth: Total																			=====	
																			13,539,932.42	
1900, Budget authority total (disc. and mand.)																			=====	
																			13,539,932.42	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Distance Learning, Telemedicine, and Broadband Direct Loan Finan
 Treasury Account: Distance Learning, Telemedicine, and Broadband Direct Loan Finan
 Budget Account Id: 005-60-4146 Treasury Account Id: 12- - /X -4146 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				33,968,477.06

Change in Obl Bal

3000	4801	C	B									X			U			N	3	808,329,470.32
3000	4801	C	B									X			U			N	3	14,887.82
Sub-Total, 3000																				808,344,358.14
3010	4221	D	B			F		MAND				X			U			N	3	-16,931,263.74
3020, Obligated balance, start of year (net)																				=====
																				791,413,094.40
3030	4801	C	B									X			U			N	3	-808,329,470.32
3030	4801	C	B									X			U			N	3	-14,887.82
3030	4801	C	E									X			U			N	3	14,887.82
3030	4801	C	E									X			U			N	3	780,987,323.32
3030	4901	C	E									X			U			N	3	5,170,294.99
3030	4902	C	E					MAND				X			U			N		27,342,147.00
Sub-Total, 3030																				5,170,294.99
3040	4902	C	E					MAND				X			U			N		-27,342,147.00
3050	4221	D	B			F		MAND				X			U			N	3	16,931,263.74
3050	4221	D	E			F		MAND				X			U			N	3	-16,383,855.76
3050	4283	D	E					MAND				X			U			N	3	-1,175,801.43
Sub-Total, 3050																				-628,393.45
3080	4871	D	E									X			U			N		-7,147,796.91
3090	4801	C	E												U			N	3	14,887.82
3090	4801	C	E												U			N	3	780,987,323.32
3090	4871	D	E												U			N		-7,147,796.91
3090	4901	C	E												U			N	3	5,170,294.99
Sub-Total, 3090																				779,024,709.22
3091	4221	D	E			F		MAND							U			N	3	-16,383,855.76
3091	4283	D	E					MAND							U			N	3	-1,175,801.43
Sub-Total, 3091																				-17,559,657.19
3100, Obligated balance, end of year (net)																				=====
																				761,465,052.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Distance Learning, Telemedicine, and Broadband Direct Loan Finan
 Treasury Account: Distance Learning, Telemedicine, and Broadband Direct Loan Finan
 Budget Account Id: 005-60-4146 Treasury Account Id: 12- - /X -4146 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross =====
13,539,932.42

4120	4271	D	E					MAND				X		U				N	-542,336.13
4123	4261	D	E					MAND				X		U				N	-2,000.00
4123	4262	D	E					MAND				X		U				N	-9,058,165.48
4123	4263	D	E					MAND				X		U				N	-3,309,037.35
4123	4266	D	E					MAND				X		U				N	-0.01
Sub-Total, 4123																			-12,369,202.84

4130, Mand: Offsets against gross BA and outlays (total) =====
-12,911,538.97

4140	4221	D	B			F		MAND				X		U			N	3	16,931,263.74
4140	4221	D	E			F		MAND				X		U			N	3	-16,383,855.76
4140	4283	D	E					MAND				X		U			N	3	-1,175,801.43
Sub-Total, 4140																			-628,393.45

4150, Mand: Additional offsets against BA only (total) =====
-628,393.45

4170, Mand: Outlays, net =====
-12,911,538.97

4190, Outlays, net (disc. and mand.) =====
-12,911,538.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Account Total, Distance Learning, Telemedicine, and Broadband Di
 Treasury Account:
 Budget Account Id: 005-60-4146 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				808,344,358.14
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
3010																				-16,931,263.74
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				
3020																				791,413,094.40
3020, Obligated balance, start of year (net)																				
3030																				5,170,294.99
3030, Ob Bal: Obligations incurred: Unexpired accounts																				
3040																				-27,342,147.00
3040, Ob Bal: Outlays (gross)																				
3050																				-628,393.45
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				
3080																				-7,147,796.91
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				
3090																				779,024,709.22
3090, Ob Bal: EOY: Unpaid obligations (gross)																				
3091																				-17,559,657.19
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				
3100																				761,465,052.03
3100, Obligated balance, end of year (net)																				

BA & O, Net

4090																				13,539,932.42
4090, Mand: Budget authority, gross																				
4120																				-542,336.13
4120, Mand: Offsets, BA and OL: Collections fm Fed srcls																				
4123																				-12,369,202.84
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																				
4130																				-12,911,538.97
4130, Mand: Offsets against gross BA and outlays (total)																				
4140																				-628,393.45
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				
4150																				-628,393.45
4150, Mand: Additional offsets against BA only (total)																				

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Account Total, Distance Learning, Telemedicine, and Broadband Di
Treasury Account:
Budget Account Id: 005-60-4146 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4170																					=====
																					-12,911,538.97
4190																					=====
																					-12,911,538.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Development Insurance Fund Liquidating Account
 Treasury Account: Rural Development Insurance Fund Liquidating Account
 Budget Account Id: 005-60-4155 Treasury Account Id: 12- - /X -4155 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	3		-1,415.50
0900	4801	D	E									X		U		N	3		-1,194.50
0900	4881	C	E									X		U		N			1,305.00
0900	4902	C	E					MAND	BAL			X		U		N			1,305.00
Sub-Total, 0900																			0.00

Schedule of Budgetary Resources

1000	4201	D	B											U		N	3		4,223,578.11
1000	4801	C	B									X		U		N	3		-1,415.50
Sub-Total, 1000																			4,222,162.61
1022	4152	C	E									X		U		N			-3,998,805.50
1050, Unob Bal: Unobligated balance (total)																			=====
																			223,357.11
1800	4262	D	E					MAND				X		U		N			29,857,472.84
1800	4263	D	E					MAND				X		U		N			16,655,396.73
1800	4266	D	E					MAND				X		U		N			2,804,398.01
Sub-Total, 1800																			49,317,267.58
1820	4151	C	E					MAND				X		U		N			-1,194.50
1850, BA: Mand: Spending auth: Total																			=====
																			49,316,073.08
1900, Budget authority total (disc. and mand.)																			=====
																			49,316,073.08
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			49,539,430.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Development Insurance Fund Liquidating Account
 Treasury Account: Rural Development Insurance Fund Liquidating Account
 Budget Account Id: 005-60-4155 Treasury Account Id: 12- - /X -4155 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		U		N	3		1,415.50
3020, Obligated balance, start of year (net)																			=====
																			1,415.50
3030	4801	C	B									X		U		N	3		-1,415.50
3030	4801	D	E									X		U		N	3		-1,194.50
3030	4881	C	E									X		U		N			1,305.00
3030	4902	C	E					MAND BAL				X		U		N			1,305.00
Sub-Total, 3030																			0.00
3040	4902	C	E					MAND BAL				X		U		N			-1,305.00
3090	4801	D	E											U		N	3		-1,194.50
3090	4881	C	E											U		N			1,305.00
Sub-Total, 3090																			110.50
3100, Obligated balance, end of year (net)																			=====
																			110.50

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			49,316,073.08
4101	4902	C	E					MAND BAL				X		U		N			1,305.00
4110, Mand: Total outlays, gross																			=====
																			1,305.00
4123	4262	D	E					MAND				X		U		N			-29,857,472.84
4123	4263	D	E					MAND				X		U		N			-16,655,396.73
4123	4266	D	E					MAND				X		U		N			-2,804,398.01
Sub-Total, 4123																			-49,317,267.58
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-49,317,267.58
4160, Mand: Budget authority, net																			=====
																			-1,194.50

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Development Insurance Fund Liquidating Account
Treasury Account: Rural Development Insurance Fund Liquidating Account
Budget Account Id: 005-60-4155 Treasury Account Id: 12- - /X -4155 -000-0
FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	
4170, Mand: Outlays, net																				
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Account Total, Rural Development Insurance Fund Liquidating Acco
 Treasury Account:
 Budget Account Id: 005-60-4155 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000																				4,222,162.61
1000, Unob Bal: Brought forward, October 1																				
1022																				-3,998,805.50
1022, Unob Bal: Capital transfer to general fund																				
1050																				===== 223,357.11
1050, Unob Bal: Unobligated balance (total)																				
1800																				49,317,267.58
1800, BA: Mand: Spending auth: Collected																				
1820																				-1,194.50
1820, BA: Mand: Spending auth: Cap trans to general fund																				
1850																				===== 49,316,073.08
1850, BA: Mand: Spending auth: Total																				
1900																				===== 49,316,073.08
1900, Budget authority total (disc. and mand.)																				
1930																				===== 49,539,430.19
1930, Total budgetary resources avail (disc. and mand.)																				

Change in Obl Bal

3000																				1,415.50
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
3020																				===== 1,415.50
3020, Obligated balance, start of year (net)																				
3040																				-1,305.00
3040, Ob Bal: Outlays (gross)																				
3090																				110.50
3090, Ob Bal: EOY: Unpaid obligations (gross)																				
3100																				===== 110.50
3100, Obligated balance, end of year (net)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Account Total, Rural Development Insurance Fund Liquidating Acco
 Treasury Account:
 Budget Account Id: 005-60-4155 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090	Mand: Budget authority, gross																			=====
																				49,316,073.08
4101	Mand: Outlays from balances																			1,305.00
4110	Mand: Total outlays, gross																			=====
																				1,305.00
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls																			-49,317,267.58
4130	Mand: Offsets against gross BA and outlays (total)																			=====
																				-49,317,267.58
4160	Mand: Budget authority, net																			=====
																				-1,194.50
4170	Mand: Outlays, net																			=====
																				-49,315,962.58
4180	Budget authority, net (disc. and mand.)																			=====
																				-1,194.50
4190	Outlays, net (disc. and mand.)																			=====
																				-49,315,962.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Communication Development Fund Liquidating Account
 Treasury Account: Rural Communication Development Fund Liquidating Account
 Budget Account Id: 005-60-4142 Treasury Account Id: 12- - /X -4142 -000-0
 FACTS II User: Anthony Myles / (314) 457-4096 / anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Schedule of Budgetary Resources																			
1000	4201	D	B												U		N	3	101.87
1050, Unob Bal: Unobligated balance (total)																			=====
																			101.87
1800	4262	D	E					MAND				X			U		N		52,291.33
1800	4263	D	E					MAND				X			U		N		25,097.77
Sub-Total, 1800																			77,389.10
1850, BA: Mand: Spending auth: Total																			=====
																			77,389.10
1900, Budget authority total (disc. and mand.)																			=====
																			77,389.10
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			77,490.97

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			77,389.10
4123	4262	D	E					MAND				X			U		N		-52,291.33
4123	4263	D	E					MAND				X			U		N		-25,097.77
Sub-Total, 4123																			-77,389.10
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-77,389.10
4170, Mand: Outlays, net																			=====
																			-77,389.10
4190, Outlays, net (disc. and mand.)																			=====
																			-77,389.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Account Total, Rural Communication Development Fund Liquidating
 Treasury Account:
 Budget Account Id: 005-60-4142 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000																				101.87
Unob Bal: Brought forward, October 1																				101.87
1050																				=====
Unob Bal: Unobligated balance (total)																				101.87
1800																				77,389.10
BA: Mand: Spending auth: Collected																				77,389.10
1850																				=====
BA: Mand: Spending auth: Total																				77,389.10
1900																				=====
Budget authority total (disc. and mand.)																				77,389.10
1930																				=====
Total budgetary resources avail (disc. and mand.)																				77,490.97
BA & O, Net																				
4090																				=====
Mand: Budget authority, gross																				77,389.10
4123																				-77,389.10
Mand: Offsets, BA and OL: Collections, nonFed srcls																				-77,389.10
4130																				=====
Mand: Offsets against gross BA and outlays (total)																				-77,389.10
4170																				=====
Mand: Outlays, net																				-77,389.10
4190																				=====
Outlays, net (disc. and mand.)																				-77,389.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Salaries and Expenses
 Treasury Account: Scientific Activities Overseas (foreign Currency Program)
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /X -1404 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	E									X			U		N	1		-809,497.75

Schedule of Budgetary Resources

1000	4201	C	B												U		N	1		-272,773.25
1050, Unob Bal: Unobligated balance (total)																				=====
																				-272,773.25
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				-272,773.25

Change in Obl Bal

3030	4801	D	E									X			U		N	1		-809,497.75
3090	4801	D	E												U		N	1		-809,497.75
3100, Obligated balance, end of year (net)																				=====
																				-809,497.75

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses
Treasury Account: Foreign Agricultural Service and General Sales Manager
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /X -2280 -000-0
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

Schedule of Budgetary Resources

1000	4201	D	B													U		N	1	1,030.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				1,030.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,030.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /X -2900 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-1,497,067.28
0900	4801	C	B									X			U		N	1		-16,601.94
0900	4801	C	E									X			U		N	1		7,147,328.83
0900	4801	C	E									X			U		N	1		10,457.43
0900	4802	C	B					DISC BAL				X			U		N	1		-2,374.45
0900	4802	C	E					DISC BAL				X			U		N	1		2,374.45
0900	4881	C	E									X			U		N			390.32
0900	4901	C	B									X			U		N	1		-2,870,873.79
0900	4901	C	B									X			U		N	1		-6,305.50
0900	4901	C	E									X			U		N	1		2,872,172.26
0900	4901	C	E									X			U		N	1		6,305.50
0900	4902	C	E					DISC BAL				X			U		N			575,725.28
Sub-Total, 0900																			6,221,531.11	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		25,115,712.65
1000	4801	C	B									X			U		N	1		-1,497,067.28
1000	4801	C	B									X			U		N	1		-16,601.94
1000	4802	C	B					DISC BAL				X			U		N	1		-2,374.45
1000	4901	C	B									X			U		N	1		-2,870,873.79
1000	4901	C	B									X			U		N	1		-6,305.50
Sub-Total, 1000																			20,722,489.69	
1021	4871	D	E									X			U		N			5,113.74
1050, Unob Bal: Unobligated balance (total)																			=====	
																			20,727,603.43	
1121	4170	D	E	P				DISC	12	2900		X			U		N			500,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			500,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			500,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			21,227,603.43	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /X -2900 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		1,497,067.28
3000	4801	C	B									X			U		N	1		16,601.94
3000	4901	C	B									X			U		N	1		2,870,873.79
3000	4901	C	B									X			U		N	1		6,305.50
Sub-Total, 3000																				4,390,848.51

3020, Obligated balance, start of year (net) =====
4,390,848.51

3030	4801	C	B									X			U		N	1		-1,497,067.28
3030	4801	C	B									X			U		N	1		-16,601.94
3030	4801	C	E									X			U		N	1		7,147,328.83
3030	4801	C	E									X			U		N	1		10,457.43
3030	4802	C	B					DISC BAL				X			U		N	1		-2,374.45
3030	4802	C	E					DISC BAL				X			U		N	1		2,374.45
3030	4881	C	E									X			U		N			390.32
3030	4901	C	B									X			U		N	1		-2,870,873.79
3030	4901	C	B									X			U		N	1		-6,305.50
3030	4901	C	E									X			U		N	1		2,872,172.26
3030	4901	C	E									X			U		N	1		6,305.50
3030	4902	C	E					DISC BAL				X			U		N			575,725.28
Sub-Total, 3030																				6,221,531.11

3040	4802	C	B					DISC BAL				X			U		N	1		2,374.45
3040	4802	C	E					DISC BAL				X			U		N	1		-2,374.45
3040	4902	C	E					DISC BAL				X			U		N			-575,725.28
Sub-Total, 3040																				-575,725.28

3080	4871	D	E									X			U		N			-5,113.74
3090	4801	C	E												U		N	1		7,147,328.83
3090	4801	C	E												U		N	1		10,457.43
3090	4871	D	E												U		N			-5,113.74
3090	4881	C	E												U		N			390.32
3090	4901	C	E												U		N	1		2,872,172.26
3090	4901	C	E												U		N	1		6,305.50
Sub-Total, 3090																				10,031,540.60

3100, Obligated balance, end of year (net) =====
10,031,540.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /X -2900 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				500,000.00
4011	4802	C	B					DISC	BAL			X			U		N	1		-2,374.45
4011	4802	C	E					DISC	BAL			X			U		N	1		2,374.45
4011	4902	C	E					DISC	BAL			X			U		N			575,725.28
Sub-Total, 4011																				575,725.28
4020, Disc: Total outlays, gross																				=====
																				575,725.28
4070, Disc: Budget authority, net																				=====
																				500,000.00
4080, Disc: Outlays, net																				=====
																				575,725.28
4180, Budget authority, net (disc. and mand.)																				=====
																				500,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				575,725.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- -09/10-2900 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		525,993.22
0900	4901	C	E									X			U		Y	1		12,254.85
0900	4902	C	E					DISC				X			U		Y			216,107.36
Sub-Total, 0900																				754,355.43

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		7,600,000.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				7,600,000.00
1100	4119	D	E	P				DISC				X	X		U		Y	1		3,825,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				3,825,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				3,825,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				11,425,000.00
1940	4450	C	E												U		Y			-1,000,000.00
1940	4610	C	E		A										U		Y			-8,424,467.14
1940	4700	C	E		A										U		Y			-1,246,177.43
Sub-Total, 1940																				-10,670,644.57

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- -09/10-2900 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		Y	1		525,993.22
3030	4901	C	E									X			U		Y	1		12,254.85
3030	4902	C	E					DISC				X			U		Y			216,107.36
Sub-Total, 3030																				754,355.43
3040	4902	C	E					DISC				X			U		Y			-216,107.36
3090	4801	C	E												U		Y	1		525,993.22
3090	4901	C	E												U		Y	1		12,254.85
Sub-Total, 3090																				538,248.07
3100, Obligated balance, end of year (net)																				=====
																				538,248.07

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				3,825,000.00
4011	4902	C	E					DISC				X			U		Y			216,107.36
4020, Disc: Total outlays, gross																				=====
																				216,107.36
4070, Disc: Budget authority, net																				=====
																				3,825,000.00
4080, Disc: Outlays, net																				=====
																				216,107.36
4180, Budget authority, net (disc. and mand.)																				=====
																				3,825,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				216,107.36

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- -08/10-2900 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

Schedule of Budgetary Resources

1000	4201	D	B													U		Y	1	140,000.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				140,000.00

1100	4119	D	E	P				DISC				X	X		U			Y	1	140,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				140,000.00

1900, Budget authority total (disc. and mand.)																				=====
																				140,000.00

1930, Total budgetary resources avail (disc. and mand.)																				=====
																				280,000.00

1940	4610	C	E		A											U		Y		-280,000.00
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				140,000.00

4070, Disc: Budget authority, net																				=====
																				140,000.00

4180, Budget authority, net (disc. and mand.)																				=====
																				140,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /10-2900 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		8,953,996.58
0900	4801	C	E									X			U		Y	1		502,323.19
0900	4802	C	E					DISC				X			U		Y	1		7,650.07
0900	4802	C	E					DISC				X			U		Y	1		1,233.68
0900	4901	C	E									X			U		Y	1		396,902.26
0900	4901	C	E									X			U		Y	1		177,801.07
0900	4902	C	E					DISC				X			U		Y			21,589,558.05
0900	4902	C	E					DISC				X			U		Y			4,681,000.43
Sub-Total, 0900																			36,310,465.33	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		180,367,000.00
1120	4170	C	E	P				DISC	12	2900		X			U		Y			-500,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				179,867,000.00
1701	4221	D	E			F		DISC				X			U		Y	1		142,649,994.59
1750, BA: Disc: Spending auth: Total																				=====
																				142,649,994.59
1900, Budget authority total (disc. and mand.)																				=====
																				322,516,994.59
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				322,516,994.59
1940	4510	C	E		A										U		Y			-1,000,000.00
1940	4610	C	E		A										U		Y			-261,998,893.89
1940	4700	C	E		A										U		Y			-23,207,635.37
Sub-Total, 1940																			-286,206,529.26	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /10-2900 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		8,953,996.58
3030	4801	C	E									X			U		Y	1		502,323.19
3030	4802	C	E					DISC				X			U		Y	1		7,650.07
3030	4802	C	E					DISC				X			U		Y	1		1,233.68
3030	4901	C	E									X			U		Y	1		396,902.26
3030	4901	C	E									X			U		Y	1		177,801.07
3030	4902	C	E					DISC				X			U		Y			21,589,558.05
3030	4902	C	E					DISC				X			U		Y			4,681,000.43
Sub-Total, 3030																			36,310,465.33	
3040	4802	C	E					DISC				X			U		Y	1		-7,650.07
3040	4802	C	E					DISC				X			U		Y	1		-1,233.68
3040	4902	C	E					DISC				X			U		Y			-21,589,558.05
3040	4902	C	E					DISC				X			U		Y			-4,681,000.43
Sub-Total, 3040																			-26,279,442.23	
3050	4221	D	E			F		DISC				X			U		Y	1		-142,649,994.59
3090	4801	C	E												U		Y	1		8,953,996.58
3090	4801	C	E												U		Y	1		502,323.19
3090	4901	C	E												U		Y	1		396,902.26
3090	4901	C	E												U		Y	1		177,801.07
Sub-Total, 3090																			10,031,023.10	
3091	4221	D	E			F		DISC							U		Y	1		-142,649,994.59
3100, Obligated balance, end of year (net)																			=====	
																			-132,618,971.49	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /10-2900 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				322,516,994.59

4010	4802	C	E					DISC				X			U		Y	1		7,650.07
4010	4802	C	E					DISC				X			U		Y	1		1,233.68
4010	4902	C	E					DISC				X			U		Y			21,589,558.05
4010	4902	C	E					DISC				X			U		Y			4,681,000.43
Sub-Total, 4010																				26,279,442.23

4020, Disc: Total outlays, gross																				=====
																				26,279,442.23

4050	4221	D	E			F		DISC				X			U		Y	1		-142,649,994.59
4060, Disc: Additional offsets against BA only (total)																				=====
																				-142,649,994.59

4070, Disc: Budget authority, net																				=====
																				179,867,000.00

4080, Disc: Outlays, net																				=====
																				26,279,442.23

4180, Budget authority, net (disc. and mand.)																				=====
																				179,867,000.00

4190, Outlays, net (disc. and mand.)																				=====
																				26,279,442.23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- -08/09-2900 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		3,362,216.90
3000	4901	C	B									X			E		N	1		34,578.90
Sub-Total, 3000																			3,396,795.80	
3020, Obligated balance, start of year (net)																				=====
																				3,396,795.80
3031	4801	C	B									X			E		N	1		-3,362,216.90
3031	4801	C	E									X			E		N	1		2,132,929.17
3031	4802	C	B					DISC				X			E		N	1		-1,818,463.00
3031	4802	C	E					DISC				X			E		N	1		1,818,463.00
3031	4901	C	B									X			E		N	1		-34,578.90
3031	4901	C	E									X			E		N	1		42,615.30
3031	4902	C	E					DISC				X			E		N			554,726.79
Sub-Total, 3031																			-666,524.54	
3040	4802	C	B					DISC				X			E		N	1		1,818,463.00
3040	4802	C	E					DISC				X			E		N	1		-1,818,463.00
3040	4902	C	E					DISC				X			E		N			-554,726.79
Sub-Total, 3040																			-554,726.79	
3090	4801	C	E												E		N	1		2,132,929.17
3090	4901	C	E												E		N	1		42,615.30
Sub-Total, 3090																			2,175,544.47	
3100, Obligated balance, end of year (net)																				=====
																				2,175,544.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- -08/09-2900 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-1,818,463.00
4011	4802	C	E					DISC				X			E		N	1		1,818,463.00
4011	4902	C	E					DISC				X			E		N			554,726.79
Sub-Total, 4011																			554,726.79	
4020, Disc: Total outlays, gross																			=====	
																			554,726.79	
4080, Disc: Outlays, net																			=====	
																			554,726.79	
4190, Outlays, net (disc. and mand.)																			=====	
																			554,726.79	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /09-2900 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		48,692,861.39
3000	4801	C	B									X			E		N	1		13,042,417.88
3000	4901	C	B									X			E		N	1		5,129,829.62
3000	4901	C	B									X			E		N	1		2,278,092.62
Sub-Total, 3000																			69,143,201.51	
3010	4221	D	B			F		DISC				X			E		N	1		-65,836,486.50
3010	4251	D	B			F		DISC				X			E		N	1		-32,954,342.29
Sub-Total, 3010																			-98,790,828.79	
3020, Obligated balance, start of year (net)																			=====	
																			-29,647,627.28	
3031	4801	C	B									X			E		N	1		-48,692,861.39
3031	4801	C	B									X			E		N	1		-13,042,417.88
3031	4801	C	E									X			E		N	1		10,467,869.08
3031	4801	C	E									X			E		N	1		25,514,881.24
3031	4802	C	B					DISC				X			E		N	1		-164,447.76
3031	4802	C	B					DISC				X			E		N	1		-596,851.24
3031	4802	C	E					DISC				X			E		N	1		164,447.76
3031	4802	C	E					DISC				X			E		N	1		596,851.24
3031	4881	C	E									X			E		N			4,094.41
3031	4881	C	E									X			E		N			13,538.82
3031	4901	C	B									X			E		N	1		-5,129,829.62
3031	4901	C	B									X			E		N	1		-2,278,092.62
3031	4901	C	E									X			E		N	1		801,453.07
3031	4901	C	E									X			E		N	1		1,630,456.24
3031	4902	C	E					DISC				X			E		N			2,812,175.51
3031	4902	D	E					DISC				X			E		N			-6,833,015.63
Sub-Total, 3031																			-34,731,748.77	
3040	4802	C	B					DISC				X			E		N	1		164,447.76
3040	4802	C	B					DISC				X			E		N	1		596,851.24
3040	4802	C	E					DISC				X			E		N	1		-164,447.76
3040	4802	C	E					DISC				X			E		N	1		-596,851.24
3040	4902	C	E					DISC				X			E		N			-2,812,175.51
3040	4902	D	E					DISC				X			E		N			6,833,015.63
Sub-Total, 3040																			4,020,840.12	
3051	4221	D	B			F		DISC				X			E		N	1		65,836,486.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /09-2900 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	E			F		DISC				X			E		N	1		-97,350,547.05
3051	4251	D	B			F		DISC				X			E		N	1		32,954,342.29
3051	4251	D	E			F		DISC				X			E		N	1		-1,447,981.74
Sub-Total, 3051																			-7,700.00	
3081	4871	D	E									X			E		N			-780,257.11
3090	4801	C	E												E		N	1		10,467,869.08
3090	4801	C	E												E		N	1		25,514,881.24
3090	4871	D	E												E		N			-780,257.11
3090	4881	C	E												E		N			4,094.41
3090	4881	C	E												E		N			13,538.82
3090	4901	C	E												E		N	1		801,453.07
3090	4901	C	E												E		N	1		1,630,456.24
Sub-Total, 3090																			37,652,035.75	
3091	4221	D	E			F		DISC							E		N	1		-97,350,547.05
3091	4251	D	E			F		DISC							E		N	1		-1,447,981.74
Sub-Total, 3091																			-98,798,528.79	
3100, Obligated balance, end of year (net)																			=====	
																			-61,146,493.04	

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1		-164,447.76
4011	4802	C	B					DISC				X			E		N	1		-596,851.24
4011	4802	C	E					DISC				X			E		N	1		164,447.76
4011	4802	C	E					DISC				X			E		N	1		596,851.24
4011	4902	C	E					DISC				X			E		N			2,812,175.51
4011	4902	D	E					DISC				X			E		N			-6,833,015.63
Sub-Total, 4011																			-4,020,840.12	
4020, Disc: Total outlays, gross																			=====	
																			-4,020,840.12	
4080, Disc: Outlays, net																			=====	
																			-4,020,840.12	
4190, Outlays, net (disc. and mand.)																			=====	
																			-4,020,840.12	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /09-2900 -000-0
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- -07/08-2900 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		851,065.79
3000	4901	C	B									X		E		N	1		11,950.00
Sub-Total, 3000																			863,015.79

3020, Obligated balance, start of year (net) =====
863,015.79

3031	4801	C	B									X		E		N	1		-851,065.79
3031	4801	C	E									X		E		N	1		798,488.61
3031	4802	C	B					DISC				X		E		N	1		-1,037.64
3031	4802	C	E					DISC				X		E		N	1		1,037.64
3031	4901	C	B									X		E		N	1		-11,950.00
3031	4901	C	E									X		E		N	1		14,079.56
3031	4902	C	E					DISC				X		E		N			33,023.46
Sub-Total, 3031																			-17,424.16

3040	4802	C	B					DISC				X		E		N	1		1,037.64
3040	4802	C	E					DISC				X		E		N	1		-1,037.64
3040	4902	C	E					DISC				X		E		N			-33,023.46
Sub-Total, 3040																			-33,023.46

3090	4801	C	E											E		N	1		798,488.61
3090	4901	C	E											E		N	1		14,079.56
Sub-Total, 3090																			812,568.17

3100, Obligated balance, end of year (net) =====
812,568.17

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- -07/08-2900 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-1,037.64
4011	4802	C	E					DISC				X			E		N	1		1,037.64
4011	4902	C	E					DISC				X			E		N			33,023.46
Sub-Total, 4011																			33,023.46	
4020, Disc: Total outlays, gross																			=====	
																			33,023.46	
4080, Disc: Outlays, net																			=====	
																			33,023.46	
4190, Outlays, net (disc. and mand.)																			=====	
																			33,023.46	

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /08-2900 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		9,897,060.68
3000	4801	C	B									X		E		N	1		8,463,886.31
3000	4901	C	B									X		E		N	1		10,413.20
3000	4901	C	B									X		E		N	1		37,085.17
Sub-Total, 3000																			18,408,445.36
3010	4221	D	B			F		DISC				X		E		N	1		-3,144,928.82
3010	4251	D	B			F		DISC				X		E		N	1		-10,833,719.46
Sub-Total, 3010																			-13,978,648.28
3020, Obligated balance, start of year (net)																			=====
																			4,429,797.08
3031	4801	C	B									X		E		N	1		-9,897,060.68
3031	4801	C	B									X		E		N	1		-8,463,886.31
3031	4801	C	E									X		E		N	1		7,068,491.17
3031	4801	C	E									X		E		N	1		8,187,883.92
3031	4802	C	B					DISC				X		E		N	1		-195,413.69
3031	4802	C	B					DISC				X		E		N	1		-443,077.36
3031	4802	C	E					DISC				X		E		N	1		443,077.36
3031	4802	C	E					DISC				X		E		N	1		195,413.69
3031	4881	C	E									X		E		N			117.97
3031	4901	C	B									X		E		N	1		-10,413.20
3031	4901	C	B									X		E		N	1		-37,085.17
3031	4901	C	E									X		E		N	1		28,413.22
3031	4901	C	E									X		E		N	1		223,385.41
3031	4902	C	E					DISC				X		E		N			40,426.13
3031	4902	C	E					DISC				X		E		N			89,732.10
Sub-Total, 3031																			-2,769,995.44
3040	4802	C	B					DISC				X		E		N	1		195,413.69
3040	4802	C	B					DISC				X		E		N	1		443,077.36
3040	4802	C	E					DISC				X		E		N	1		-443,077.36
3040	4802	C	E					DISC				X		E		N	1		-195,413.69
3040	4902	C	E					DISC				X		E		N			-40,426.13
3040	4902	C	E					DISC				X		E		N			-89,732.10
Sub-Total, 3040																			-130,158.23
3051	4221	D	B			F		DISC				X		E		N	1		3,144,928.82
3051	4221	D	E			F		DISC				X		E		N	1		-13,643,670.63

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /08-2900 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	B			F		DISC				X		E		N	1		10,833,719.46
3051	4251	D	E			F		DISC				X		E		N	1		-334,977.65
Sub-Total, 3051																			0.00
3081	4871	D	E									X		E		N			-11,525.58
3090	4801	C	E											E		N	1		7,068,491.17
3090	4801	C	E											E		N	1		8,187,883.92
3090	4871	D	E											E		N			-11,525.58
3090	4881	C	E											E		N			117.97
3090	4901	C	E											E		N	1		28,413.22
3090	4901	C	E											E		N	1		223,385.41
Sub-Total, 3090																			15,496,766.11
3091	4221	D	E			F		DISC						E		N	1		-13,643,670.63
3091	4251	D	E			F		DISC						E		N	1		-334,977.65
Sub-Total, 3091																			-13,978,648.28
3100, Obligated balance, end of year (net)																			=====
																			1,518,117.83

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-195,413.69
4011	4802	C	B					DISC				X		E		N	1		-443,077.36
4011	4802	C	E					DISC				X		E		N	1		443,077.36
4011	4802	C	E					DISC				X		E		N	1		195,413.69
4011	4902	C	E					DISC				X		E		N			40,426.13
4011	4902	C	E					DISC				X		E		N			89,732.10
Sub-Total, 4011																			130,158.23
4020, Disc: Total outlays, gross																			=====
																			130,158.23
4080, Disc: Outlays, net																			=====
																			130,158.23
4190, Outlays, net (disc. and mand.)																			=====
																			130,158.23

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- -06/07-2900 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		440,528.49
3020, Obligated balance, start of year (net)																				=====
																				440,528.49
3031	4801	C	B									X			E		N	1		-440,528.49
3031	4801	C	E									X			E		N	1		370,416.72
3031	4902	C	E					DISC				X			E		N			827.77
Sub-Total, 3031																				-69,284.00
3040	4902	C	E					DISC				X			E		N			-827.77
3090	4801	C	E												E		N	1		370,416.72
3100, Obligated balance, end of year (net)																				=====
																				370,416.72

BA & O, Net

4011	4902	C	E					DISC				X			E		N			827.77
4020, Disc: Total outlays, gross																				=====
																				827.77
4080, Disc: Outlays, net																				=====
																				827.77
4190, Outlays, net (disc. and mand.)																				=====
																				827.77

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /07-2900 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		11,573,582.65
3000	4801	C	B									X			E		N	1		2,989,369.14
3000	4901	C	B									X			E		N	1		19,551.58
3000	4901	C	B									X			E		N	1		9,028.35
Sub-Total, 3000																			14,591,531.72	
3010	4221	D	B			F		DISC				X			E		N	1		-1,100,000.00
3010	4251	D	B			F		DISC				X			E		N	1		-47,622.15
Sub-Total, 3010																			-1,147,622.15	
3020, Obligated balance, start of year (net)																			=====	
																			13,443,909.57	
3031	4801	C	B									X			E		N	1		-11,573,582.65
3031	4801	C	B									X			E		N	1		-2,989,369.14
3031	4801	C	E									X			E		N	1		19,389,837.87
3031	4801	C	E									X			E		N	1		2,867,032.55
3031	4802	C	B					DISC				X			E		N	1		-100,000.00
3031	4802	C	B					DISC				X			E		N	1		-996,912.50
3031	4802	C	E					DISC				X			E		N	1		996,912.50
3031	4802	C	E					DISC				X			E		N	1		100,000.00
3031	4901	C	B									X			E		N	1		-19,551.58
3031	4901	C	B									X			E		N	1		-9,028.35
3031	4901	C	E									X			E		N	1		19,551.58
3031	4901	C	E									X			E		N	1		123,710.69
3031	4902	C	E					DISC				X			E		N			28,472.02
3031	4902	C	E					DISC				X			E		N			7,659.22
Sub-Total, 3031																			7,844,732.21	
3040	4802	C	B					DISC				X			E		N	1		100,000.00
3040	4802	C	B					DISC				X			E		N	1		996,912.50
3040	4802	C	E					DISC				X			E		N	1		-996,912.50
3040	4802	C	E					DISC				X			E		N	1		-100,000.00
3040	4902	C	E					DISC				X			E		N			-28,472.02
3040	4902	C	E					DISC				X			E		N			-7,659.22
Sub-Total, 3040																			-36,131.24	
3051	4221	D	B			F		DISC				X			E		N	1		1,100,000.00
3051	4221	D	E			F		DISC				X			E		N	1		-1,100,000.00
3051	4251	D	B			F		DISC				X			E		N	1		47,622.15

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 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /07-2900 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X			E		N	1		-47,622.15
Sub-Total, 3051																				0.00
3081	4871	D	E									X			E		N			-123,258.91
3090	4801	C	E												E		N	1		19,389,837.87
3090	4801	C	E												E		N	1		2,867,032.55
3090	4871	D	E												E		N			-123,258.91
3090	4901	C	E												E		N	1		19,551.58
3090	4901	C	E												E		N	1		123,710.69
Sub-Total, 3090																				22,276,873.78
3091	4221	D	E			F		DISC							E		N	1		-1,100,000.00
3091	4251	D	E			F		DISC							E		N	1		-47,622.15
Sub-Total, 3091																				-1,147,622.15
3100, Obligated balance, end of year (net)																				=====
																				21,129,251.63

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1		-100,000.00
4011	4802	C	B					DISC				X			E		N	1		-996,912.50
4011	4802	C	E					DISC				X			E		N	1		996,912.50
4011	4802	C	E					DISC				X			E		N	1		100,000.00
4011	4902	C	E					DISC				X			E		N			28,472.02
4011	4902	C	E					DISC				X			E		N			7,659.22
Sub-Total, 4011																				36,131.24
4020, Disc: Total outlays, gross																				=====
																				36,131.24
4080, Disc: Outlays, net																				=====
																				36,131.24
4190, Outlays, net (disc. and mand.)																				=====
																				36,131.24

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- -05/06-2900 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B										X		E		N	1		279,641.70
3000	4901	C	B										X		E		N	1		11,950.00
Sub-Total, 3000																				291,591.70

3020, Obligated balance, start of year (net) =====
291,591.70

3031	4801	C	B										X		E		N	1		-279,641.70
3031	4801	C	E										X		E		N	1		277,712.18
3031	4901	C	B										X		E		N	1		-11,950.00
3031	4901	C	E										X		E		N	1		11,950.00
3031	4902	C	E					DISC					X		E		N			1,929.52
Sub-Total, 3031																				0.00

3040	4902	C	E					DISC					X		E		N			-1,929.52
3090	4801	C	E												E		N	1		277,712.18
3090	4901	C	E												E		N	1		11,950.00
Sub-Total, 3090																				289,662.18

3100, Obligated balance, end of year (net) =====
289,662.18

BA & O, Net

4011	4902	C	E					DISC					X		E		N			1,929.52
4020, Disc: Total outlays, gross																				=====
																				1,929.52
4080, Disc: Outlays, net																				=====
																				1,929.52
4190, Outlays, net (disc. and mand.)																				=====
																				1,929.52

03/18/10
 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
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 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /06-2900 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		739,352.55
3000	4801	C	B									X			E		N	1		1,017,272.04
3000	4901	C	B									X			E		N	1		1,157,284.23
3000	4901	D	B									X			E		N	1		-615,949.00
Sub-Total, 3000																			2,297,959.82	
3010	4251	D	B			F		DISC				X			E		N	1		-346,882.86
3020, Obligated balance, start of year (net)																			=====	
																			1,951,076.96	
3031	4801	C	B									X			E		N	1		-739,352.55
3031	4801	C	B									X			E		N	1		-1,017,272.04
3031	4801	C	E									X			E		N	1		739,352.55
3031	4801	C	E									X			E		N	1		1,075,064.89
3031	4802	C	B					DISC				X			E		N	1		-7,902.03
3031	4802	C	E					DISC				X			E		N	1		7,902.03
3031	4901	C	B									X			E		N	1		-1,157,284.23
3031	4901	D	B									X			E		N	1		615,949.00
3031	4901	C	E									X			E		N	1		1,157,284.23
3031	4901	D	E									X			E		N	1		-615,949.00
3031	4902	D	E					DISC				X			E		N			-36,464.85
Sub-Total, 3031																			21,328.00	
3040	4802	C	B					DISC				X			E		N	1		7,902.03
3040	4802	C	E					DISC				X			E		N	1		-7,902.03
3040	4902	D	E					DISC				X			E		N			36,464.85
Sub-Total, 3040																			36,464.85	
3051	4251	D	B			F		DISC				X			E		N	1		346,882.86
3051	4251	D	E			F		DISC				X			E		N	1		-346,882.86
Sub-Total, 3051																			0.00	
3090	4801	C	E												E		N	1		739,352.55
3090	4801	C	E												E		N	1		1,075,064.89
3090	4901	C	E												E		N	1		1,157,284.23
3090	4901	D	E												E		N	1		-615,949.00
Sub-Total, 3090																			2,355,752.67	
3091	4251	D	E			F		DISC							E		N	1		-346,882.86

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /06-2900 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3100, Obligated balance, end of year (net)																				=====
																				2,008,869.81

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1		-7,902.03
4011	4802	C	E					DISC				X			E		N	1		7,902.03
4011	4902	D	E					DISC				X			E		N			-36,464.85
Sub-Total, 4011																				-36,464.85
4020, Disc: Total outlays, gross																				=====
																				-36,464.85
4080, Disc: Outlays, net																				=====
																				-36,464.85
4190, Outlays, net (disc. and mand.)																				=====
																				-36,464.85

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- -04/05-2900 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E			N	1	84,688.26
3020, Obligated balance, start of year (net)																				===== 84,688.26
3031	4801	C	B									X			E			N	1	-84,688.26
3031	4801	C	E									X			E			N	1	84,688.26
Sub-Total, 3031																				0.00
3090	4801	C	E												E			N	1	84,688.26
3100, Obligated balance, end of year (net)																				===== 84,688.26

03/18/10
 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /05-2900 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		109,005.89
3000	4801	C	B									X			E		N	1		530,761.33
3000	4901	D	B									X			E		N	1		-1,653.79
3000	4901	C	B									X			E		N	1		4,332.79
Sub-Total, 3000																				642,446.22
3010	4221	D	B			F		DISC				X			E		N	1		-965,000.00
3010	4251	D	B			F		DISC				X			E		N	1		-289,493.31
Sub-Total, 3010																				-1,254,493.31
3020, Obligated balance, start of year (net)																				=====
																				-612,047.09
3031	4801	C	B									X			E		N	1		-109,005.89
3031	4801	C	B									X			E		N	1		-530,761.33
3031	4801	C	E									X			E		N	1		531,648.07
3031	4801	C	E									X			E		N	1		104,075.77
3031	4802	C	B					DISC				X			E		N	1		-167,736.44
3031	4802	C	E					DISC				X			E		N	1		167,736.44
3031	4901	D	B									X			E		N	1		1,653.79
3031	4901	C	B									X			E		N	1		-4,332.79
3031	4901	D	E									X			E		N	1		-1,653.79
3031	4901	C	E									X			E		N	1		9,262.91
3031	4902	C	E					DISC				X			E		N			19,578.84
Sub-Total, 3031																				20,465.58
3040	4802	C	B					DISC				X			E		N	1		167,736.44
3040	4802	C	E					DISC				X			E		N	1		-167,736.44
3040	4902	C	E					DISC				X			E		N			-19,578.84
Sub-Total, 3040																				-19,578.84
3051	4221	D	B			F		DISC				X			E		N	1		965,000.00
3051	4221	D	E			F		DISC				X			E		N	1		-965,000.00
3051	4251	D	B			F		DISC				X			E		N	1		289,493.31
3051	4251	D	E			F		DISC				X			E		N	1		-289,493.31
Sub-Total, 3051																				0.00
3090	4801	C	E												E		N	1		531,648.07
3090	4801	C	E												E		N	1		104,075.77
3090	4901	D	E												E		N	1		-1,653.79
3090	4901	C	E												E		N	1		9,262.91
Sub-Total, 3090																				643,332.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /05-2900 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4221	D	E			F		DISC								E		N	1	-965,000.00
3091	4251	D	E			F		DISC								E		N	1	-289,493.31
Sub-Total, 3091																				-1,254,493.31
3100, Obligated balance, end of year (net)																				=====
																				-611,160.35

BA & O, Net

4011	4802	C	B					DISC				X				E		N	1	-167,736.44
4011	4802	C	E					DISC				X				E		N	1	167,736.44
4011	4902	C	E					DISC				X				E		N		19,578.84
Sub-Total, 4011																				19,578.84
4020, Disc: Total outlays, gross																				=====
																				19,578.84
4080, Disc: Outlays, net																				=====
																				19,578.84
4190, Outlays, net (disc. and mand.)																				=====
																				19,578.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Salaries and Expenses
 Treasury Account: Miscellaneous Contributed Funds
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /X -8232 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	7		-1,075,528.42
0900	4801	C	E									X			U		N	7		998,516.41
0900	4902	C	E					MAND	BAL			X			U		N			17,153.47
Sub-Total, 0900																				-59,858.54

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		2,085,224.42
1000	4801	C	B									X			U		N	7		-1,075,528.42
Sub-Total, 1000																				1,009,696.00

1050, Unob Bal: Unobligated balance (total) =====
1,009,696.00

1930, Total budgetary resources avail (disc. and mand.) =====
1,009,696.00

Change in Obl Bal

3000	4801	C	B									X			U		N	7		1,075,528.42
3020, Obligated balance, start of year (net)																				=====
																				1,075,528.42

3030	4801	C	B									X			U		N	7		-1,075,528.42
3030	4801	C	E									X			U		N	7		998,516.41
3030	4902	C	E					MAND	BAL			X			U		N			17,153.47
Sub-Total, 3030																				-59,858.54

3040	4902	C	E					MAND	BAL			X			U		N			-17,153.47
3090	4801	C	E												U		N	7		998,516.41
3100, Obligated balance, end of year (net)																				=====
																				998,516.41

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Salaries and Expenses
 Treasury Account: Miscellaneous Contributed Funds
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /X -8232 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND	BAL			X				U			N	17,153.47
4110, Mand: Total outlays, gross																				=====
																				17,153.47
4170, Mand: Outlays, net																				=====
																				17,153.47
4190, Outlays, net (disc. and mand.)																				=====
																				17,153.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 005-68-2900 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					42,416,995.58
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					29,200,442.44
1021, Unob Bal: Recov of prior year unpaid obligations																					5,113.74
1050, Unob Bal: Unobligated balance (total)																					29,205,556.18
1100, BA: Disc: Appropriation																					184,332,000.00
1120, BA: Disc: Approps transferred to other accounts																					-500,000.00
1121, BA: Disc: Approps transferred from other accounts																					500,000.00
1160, BA: Disc: Appropriation (total)																					184,332,000.00
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					142,649,994.59
1750, BA: Disc: Spending auth: Total																					142,649,994.59
1900, Budget authority total (disc. and mand.)																					326,981,994.59
1930, Total budgetary resources avail (disc. and mand.)																					356,187,550.77
1940, Unobligated balance expiring (memorandum)																					-297,157,173.83

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 005-68-2900 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					115,626,581.60
3010																					-115,518,475.39
3020																					=====
																					108,106.21
3030																					42,416,995.58
3031																					-30,368,451.12
3040																					-23,807,499.22
3050																					-142,649,994.59
3051																					-7,700.00
3080																					-5,113.74
3081																					-915,041.60
3090																					102,947,471.50
3091																					-258,176,169.98
3100																					=====
																					-155,228,698.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 005-68-2900 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 326,981,994.59
4010																				26,279,442.23
4011																				-2,489,096.48
4020																				===== 23,790,345.75
4050																				-142,649,994.59
4060																				===== -142,649,994.59
4070																				===== 184,332,000.00
4080																				===== 23,790,345.75
4101																				17,153.47
4110																				===== 17,153.47
4170																				===== 17,153.47
4180																				===== 184,332,000.00
4190																				===== 23,807,499.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Trade Adjustment Assistance for Farmers
 Treasury Account: Trade Adjustment Assistance for Farmers
 Budget Account Id: 005-68-1406 Treasury Account Id: 12- - /06-1406 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,103,294.26
3020, Obligated balance, start of year (net)																				=====
																				3,103,294.26
3031	4801	C	B									X			E		N	1		-3,103,294.26
3031	4801	C	E									X			E		N	1		3,103,294.26
3031	4802	C	B					MAND				X			E		N	1		-16,959.39
3031	4802	C	E					MAND				X			E		N	1		16,959.39
Sub-Total, 3031																				0.00
3040	4802	C	B					MAND				X			E		N	1		16,959.39
3040	4802	C	E					MAND				X			E		N	1		-16,959.39
Sub-Total, 3040																				0.00
3090	4801	C	E												E		N	1		3,103,294.26
3100, Obligated balance, end of year (net)																				=====
																				3,103,294.26

BA & O, Net

4101	4802	C	B					MAND				X			E		N	1		-16,959.39
4101	4802	C	E					MAND				X			E		N	1		16,959.39
Sub-Total, 4101																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Trade Adjustment Assistance for Farmers
 Treasury Account: Trade Adjustment Assistance for Farmers
 Budget Account Id: 005-68-1406 Treasury Account Id: 12- - /05-1406 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E			N	1	5,620,323.00
3020, Obligated balance, start of year (net)																				=====
																				5,620,323.00
3031	4801	C	B									X			E			N	1	-5,620,323.00
3031	4801	C	E									X			E			N	1	5,620,323.00
Sub-Total, 3031																				0.00
3090	4801	C	E												E			N	1	5,620,323.00
3100, Obligated balance, end of year (net)																				=====
																				5,620,323.00

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Trade Adjustment Assistance for Farmers
 Treasury Account: Trade Adjustment Assistance for Farmers, Recovery Act
 Budget Account Id: 005-68-1406 Treasury Account Id: 12- - /10-1408 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	E									X			U		Y	1		-23,626.46
0900	4902	C	E					MAND				X			U		Y			58,628.20
Sub-Total, 0900																				35,001.74

Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X			U		Y	1		90,750,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				90,750,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				90,750,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				90,750,000.00
1940	4450	C	E												U		Y			-90,000,000.00
1940	4510	C	E			A									U		Y			-750,000.00
1940	4610	D	E			A									U		Y			35,001.74
Sub-Total, 1940																				-90,714,998.26

Change in Obl Bal

3030	4801	D	E									X			U		Y	1		-23,626.46
3030	4902	C	E					MAND				X			U		Y			58,628.20
Sub-Total, 3030																				35,001.74
3040	4902	C	E					MAND				X			U		Y			-58,628.20
3090	4801	D	E												U		Y	1		-23,626.46
3100, Obligated balance, end of year (net)																				=====
																				-23,626.46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Trade Adjustment Assistance for Farmers
 Treasury Account: Trade Adjustment Assistance for Farmers, Recovery Act
 Budget Account Id: 005-68-1406 Treasury Account Id: 12- - /10-1408 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																				90,750,000.00
4100	4902	C	E					MAND				X			U		Y			58,628.20
4110, Mand: Total outlays, gross																			=====	
																				58,628.20
4160, Mand: Budget authority, net																			=====	
																				90,750,000.00
4170, Mand: Outlays, net																			=====	
																				58,628.20
4180, Budget authority, net (disc. and mand.)																			=====	
																				90,750,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				58,628.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Trade Adjustment Assistance for Farmers
 Treasury Account: Trade Adjustment Assistance for Farmers, Recovery Act
 Budget Account Id: 005-68-1406 Treasury Account Id: 12- - /09-1408 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		23,120,901.18
3000	4901	C	B									X		E		N	1		135,291.86
Sub-Total, 3000																			23,256,193.04

3020, Obligated balance, start of year (net) =====
23,256,193.04

3031	4801	C	B									X		E		N	1		-23,120,901.18
3031	4801	C	E									X		E		N	1		23,000,250.08
3031	4802	C	B					MAND				X		E		N	1		-182.37
3031	4802	C	E					MAND				X		E		N	1		182.37
3031	4881	C	E									X		E		N			17,640,000.00
3031	4901	C	B									X		E		N	1		-135,291.86
3031	4901	C	E									X		E		N	1		117,251.20
3031	4902	C	E					MAND				X		E		N			67,319.16
Sub-Total, 3031																			17,568,627.40

3040	4802	C	B					MAND				X		E		N	1		182.37
3040	4802	C	E					MAND				X		E		N	1		-182.37
3040	4902	C	E					MAND				X		E		N			-67,319.16
Sub-Total, 3040																			-67,319.16

3081	4871	D	E									X		E		N			-17,640,000.00
3090	4801	C	E											E		N	1		23,000,250.08
3090	4871	D	E											E		N			-17,640,000.00
3090	4881	C	E											E		N			17,640,000.00
3090	4901	C	E											E		N	1		117,251.20
Sub-Total, 3090																			23,117,501.28

3100, Obligated balance, end of year (net) =====
23,117,501.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Trade Adjustment Assistance for Farmers
 Treasury Account: Trade Adjustment Assistance for Farmers, Recovery Act
 Budget Account Id: 005-68-1406 Treasury Account Id: 12- - /09-1408 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4802	C	B					MAND				X			E		N	1		-182.37
4101	4802	C	E					MAND				X			E		N	1		182.37
4101	4902	C	E					MAND				X			E		N			67,319.16
Sub-Total, 4101																				67,319.16
4110, Mand: Total outlays, gross																				=====
																				67,319.16
4170, Mand: Outlays, net																				=====
																				67,319.16
4190, Outlays, net (disc. and mand.)																				=====
																				67,319.16

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Account Total, Trade Adjustment Assistance for Farmers
 Treasury Account:
 Budget Account Id: 005-68-1406 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090	Mand: Budget authority, gross																			=====
																				90,750,000.00
4100	Mand: Outlays from new authority																			58,628.20
4101	Mand: Outlays from balances																			67,319.16
4110	Mand: Total outlays, gross																			=====
																				125,947.36
4160	Mand: Budget authority, net																			=====
																				90,750,000.00
4170	Mand: Outlays, net																			=====
																				125,947.36
4180	Budget authority, net (disc. and mand.)																			=====
																				90,750,000.00
4190	Outlays, net (disc. and mand.)																			=====
																				125,947.36

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: McGovern-Dole International Food for Education and Child Nutriti
 Treasury Account: McGovern-Dole International Food for Education and Child Nutriti
 Budget Account Id: 005-68-2903 Treasury Account Id: 12- - /X -2903 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-61,645,571.77
0900	4801	C	E									X			U		N	1		128,401.65
0900	4802	C	B					MAND	BAL			X			U		N	1		-50,809,005.09
0900	4802	C	B					DISC	BAL			X			U		N	1		-96,775,689.99
0900	4802	C	E					MAND	BAL			X			U		N	1		50,809,005.09
0900	4802	C	E					DISC	NEW			X			U		N	1		75,605,735.40
0900	4802	C	E					DISC	BAL			X			U		N	1		96,775,689.99
0900	4901	C	B									X			U		N	1		-46,659.27
0900	4901	D	E									X			U		N	1		-3,858.02
0900	4902	C	E					DISC	BAL			X			U		N			54,431.19
0900	4902	C	E					DISC	NEW			X			U		N			158,293.31
Sub-Total, 0900																			14,250,772.49	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		217,595,523.16
1000	4801	C	B									X			U		N	1		-61,645,571.77
1000	4802	C	B					MAND	BAL			X			U		N	1		-50,809,005.09
1000	4802	C	B					DISC	BAL			X			U		N	1		-96,775,689.99
1000	4901	C	B									X			U		N	1		-46,659.27
Sub-Total, 1000																			8,318,597.04	
1050, Unob Bal: Unobligated balance (total)																			===== 8,318,597.04	
1100	4119	D	E	P				DISC				X	X	U			N	1		209,500,000.00
1160, BA: Disc: Appropriation (total)																			===== 209,500,000.00	
1900, Budget authority total (disc. and mand.)																			===== 209,500,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			===== 217,818,597.04	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: McGovern-Dole International Food for Education and Child Nutriti
 Treasury Account: McGovern-Dole International Food for Education and Child Nutriti
 Budget Account Id: 005-68-2903 Treasury Account Id: 12- - /X -2903 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		61,645,571.77
3000	4901	C	B									X			U		N	1		46,659.27
Sub-Total, 3000																				61,692,231.04

3020, Obligated balance, start of year (net) =====
61,692,231.04

3030	4801	C	B									X			U		N	1		-61,645,571.77
3030	4801	C	E									X			U		N	1		128,401.65
3030	4802	C	B					MAND	BAL			X			U		N	1		-50,809,005.09
3030	4802	C	B					DISC	BAL			X			U		N	1		-96,775,689.99
3030	4802	C	E					MAND	BAL			X			U		N	1		50,809,005.09
3030	4802	C	E					DISC	NEW			X			U		N	1		75,605,735.40
3030	4802	C	E					DISC	BAL			X			U		N	1		96,775,689.99
3030	4901	C	B									X			U		N	1		-46,659.27
3030	4901	D	E									X			U		N	1		-3,858.02
3030	4902	C	E					DISC	BAL			X			U		N			54,431.19
3030	4902	C	E					DISC	NEW			X			U		N			158,293.31
Sub-Total, 3030																				14,250,772.49

3040	4802	C	B					MAND	BAL			X			U		N	1		50,809,005.09
3040	4802	C	B					DISC	BAL			X			U		N	1		96,775,689.99
3040	4802	C	E					MAND	BAL			X			U		N	1		-50,809,005.09
3040	4802	C	E					DISC	NEW			X			U		N	1		-75,605,735.40
3040	4802	C	E					DISC	BAL			X			U		N	1		-96,775,689.99
3040	4902	C	E					DISC	BAL			X			U		N			-54,431.19
3040	4902	C	E					DISC	NEW			X			U		N			-158,293.31
Sub-Total, 3040																				-75,818,459.90

3090	4801	C	E												U		N	1		128,401.65
3090	4901	D	E												U		N	1		-3,858.02
Sub-Total, 3090																				124,543.63

3100, Obligated balance, end of year (net) =====
124,543.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: McGovern-Dole International Food for Education and Child Nutriti
 Treasury Account: McGovern-Dole International Food for Education and Child Nutriti
 Budget Account Id: 005-68-2903 Treasury Account Id: 12- - /X -2903 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
209,500,000.00

4010	4802	C	E					DISC	NEW			X		U		N	1		75,605,735.40
4010	4902	C	E					DISC	NEW			X		U		N			158,293.31
Sub-Total, 4010																			75,764,028.71

4011	4802	C	B					DISC	BAL			X		U		N	1		-96,775,689.99
4011	4802	C	E					DISC	BAL			X		U		N	1		96,775,689.99
4011	4902	C	E					DISC	BAL			X		U		N			54,431.19
Sub-Total, 4011																			54,431.19

4020, Disc: Total outlays, gross =====
75,818,459.90

4070, Disc: Budget authority, net =====
209,500,000.00

4080, Disc: Outlays, net =====
75,818,459.90

4101	4802	C	B					MAND	BAL			X		U		N	1		-50,809,005.09
4101	4802	C	E					MAND	BAL			X		U		N	1		50,809,005.09
Sub-Total, 4101																			0.00

4180, Budget authority, net (disc. and mand.) =====
209,500,000.00

4190, Outlays, net (disc. and mand.) =====
75,818,459.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Account Total, McGovern-Dole International Food for Education an
 Treasury Account:
 Budget Account Id: 005-68-2903 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					14,250,772.49
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					8,318,597.04		
1050, Unob Bal: Unobligated balance (total)																					=====	8,318,597.04	
1100, BA: Disc: Appropriation																						209,500,000.00	
1160, BA: Disc: Appropriation (total)																						=====	209,500,000.00
1900, Budget authority total (disc. and mand.)																						=====	209,500,000.00
1930, Total budgetary resources avail (disc. and mand.)																						=====	217,818,597.04

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																							61,692,231.04	
3020, Obligated balance, start of year (net)																							=====	61,692,231.04
3030, Ob Bal: Obligations incurred: Unexpired accounts																								14,250,772.49
3040, Ob Bal: Outlays (gross)																								-75,818,459.90
3090, Ob Bal: EOY: Unpaid obligations (gross)																								124,543.63
3100, Obligated balance, end of year (net)																							=====	124,543.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Account Total, McGovern-Dole International Food for Education an
 Treasury Account:
 Budget Account Id: 005-68-2903 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 209,500,000.00
4010																				75,764,028.71
4011																				54,431.19
4020																				===== 75,818,459.90
4070																				===== 209,500,000.00
4080																				===== 75,818,459.90
4180																				===== 209,500,000.00
4190																				===== 75,818,459.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Public Law 480 Title I Ocean Freight Differential Grants
 Treasury Account: Public Law 480 Title I Ocean Freight Differential Grants
 Budget Account Id: 005-68-2271 Treasury Account Id: 12- - /X -2271 -000-0
 FACTS II User: Debra White / (816) 926-6173 / debra.white@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-1,837,148.54
0900	4801	C	E									X			U		N	1		1,837,148.54
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		19,008,867.79
1000	4801	C	B									X			U		N	1		-1,837,148.54
Sub-Total, 1000																				17,171,719.25
1021	4871	D	E									X			U		N			1,093,499.24
1050, Unob Bal: Unobligated balance (total)																				=====
																				18,265,218.49
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				18,265,218.49

Change in Obl Bal

3000	4801	C	B									X			U		N	1		1,837,148.54
3020, Obligated balance, start of year (net)																				=====
																				1,837,148.54
3030	4801	C	B									X			U		N	1		-1,837,148.54
3030	4801	C	E									X			U		N	1		1,837,148.54
Sub-Total, 3030																				0.00
3080	4871	D	E									X			U		N			-1,093,499.24
3090	4801	C	E												U		N	1		1,837,148.54
3090	4871	D	E												U		N			-1,093,499.24
Sub-Total, 3090																				743,649.30
3100, Obligated balance, end of year (net)																				=====
																				743,649.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Account Total, Public Law 480 Title I Ocean Freight Differential
 Treasury Account:
 Budget Account Id: 005-68-2271 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	Unob Bal: Brought forward, October 1																			17,171,719.25
1021	Unob Bal: Recov of prior year unpaid obligations																			1,093,499.24
1050	Unob Bal: Unobligated balance (total)																			18,265,218.49
1930	Total budgetary resources avail (disc. and mand.)																			18,265,218.49

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																			1,837,148.54
3020	Obligated balance, start of year (net)																			1,837,148.54
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts																			-1,093,499.24
3090	Ob Bal: EOY: Unpaid obligations (gross)																			743,649.30
3100	Obligated balance, end of year (net)																			743,649.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Food for Peace Title II Grants
 Treasury Account: Food for Peace Title II Grants
 Budget Account Id: 005-68-2278 Treasury Account Id: 12- - /X -2278 -000-0
 FACTS II User: Debra White / (816) 926-6173 / debra.white@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-139,543,061.74
0900	4801	C	E									X			U		N	1		134,851,116.11
0900	4901	C	B									X			U		N	1		-111,322,151.59
0900	4901	C	E									X			U		N	1		47,825,369.31
0900	4902	C	E					DISC	NEW			X			U		N			28,428,247.02
0900	4902	C	E					DISC	BAL			X			U		N			249,298,738.30
Sub-Total, 0900																			209,538,257.41	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		487,716,608.27
1000	4801	C	B									X			U		N	1		-139,543,061.74
1000	4901	C	B									X			U		N	1		-111,322,151.59
Sub-Total, 1000																			236,851,394.94	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			236,851,394.94	
1100	4119	D	E	P				DISC				X	X		U		N	1		1,690,000,000.00
1120	4175	C	E	P				DISC	72	2278		X			U		N			-600,000,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			1,090,000,000.00	
1700	4972	D	E			X		DISC				X			U		N			74,678.46
1750, BA: Disc: Spending auth: Total																			=====	
																			74,678.46	
1801	4251	D	E			F		MAND				X			U		N	1		113,488,049.52
1850, BA: Mand: Spending auth: Total																			=====	
																			113,488,049.52	
1900, Budget authority total (disc. and mand.)																			=====	
																			1,203,562,727.98	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,440,414,122.92	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Food for Peace Title II Grants
 Treasury Account: Food for Peace Title II Grants
 Budget Account Id: 005-68-2278 Treasury Account Id: 12- - /X -2278 -000-0
 FACTS II User: Debra White / (816) 926-6173 / debra.white@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	1		139,543,061.74
3000	4901	C	B									X		U		N	1		111,322,151.59
Sub-Total, 3000																			250,865,213.33

3020, Obligated balance, start of year (net) =====
250,865,213.33

3030	4801	C	B									X		U		N	1		-139,543,061.74
3030	4801	C	E									X		U		N	1		134,851,116.11
3030	4901	C	B									X		U		N	1		-111,322,151.59
3030	4901	C	E									X		U		N	1		47,825,369.31
3030	4902	C	E					DISC NEW				X		U		N			28,428,247.02
3030	4902	C	E					DISC BAL				X		U		N			249,298,738.30
Sub-Total, 3030																			209,538,257.41

3040	4902	C	E					DISC NEW				X		U		N			-28,428,247.02
3040	4902	C	E					DISC BAL				X		U		N			-249,298,738.30
Sub-Total, 3040																			-277,726,985.32

3050	4251	D	E			F		MAND				X		U		N	1		-113,488,049.52
3090	4801	C	E											U		N	1		134,851,116.11
3090	4901	C	E											U		N	1		47,825,369.31
Sub-Total, 3090																			182,676,485.42

3091	4251	D	E			F		MAND						U		N	1		-113,488,049.52
3100, Obligated balance, end of year (net)																			=====
																			69,188,435.90

03/18/10
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Food for Peace Title II Grants
 Treasury Account: Food for Peace Title II Grants
 Budget Account Id: 005-68-2278 Treasury Account Id: 12- - /X -2278 -000-0
 FACTS II User: Debra White / (816) 926-6173 / debra.white@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																			1,090,074,678.46	
4010	4902	C	E					DISC	NEW			X			U			N		28,428,247.02
4011	4902	C	E					DISC	BAL			X			U			N		249,298,738.30
4020, Disc: Total outlays, gross																				=====
																			277,726,985.32	
4033	4972	D	E			X		DISC				X			U			N		-74,678.46
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																			-74,678.46	
4070, Disc: Budget authority, net																				=====
																			1,090,000,000.00	
4080, Disc: Outlays, net																				=====
																			277,652,306.86	
4090, Mand: Budget authority, gross																				=====
																			113,488,049.52	
4140	4251	D	E			F		MAND				X			U			N	1	-113,488,049.52
4150, Mand: Additional offsets against BA only (total)																				=====
																			-113,488,049.52	
4180, Budget authority, net (disc. and mand.)																				=====
																			1,090,000,000.00	
4190, Outlays, net (disc. and mand.)																				=====
																			277,652,306.86	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Food for Peace Title II Grants
 Treasury Account: Food for Peace Title II Grants
 Budget Account Id: 005-68-2278 Treasury Account Id: 72-12- /X -2278 -000-0
 FACTS II User: Andrea David / (202) 712-4609 / amdavid@usaid.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-875,754,931.82
0900	4801	C	E									X			U		N	1		690,391,982.32
0900	4802	C	B					DISC BAL				X			U		N	1		-44,604,480.97
0900	4802	C	E					DISC BAL				X			U		N	1		158,248,462.51
0900	4881	C	E									X			U		N			6,876,211.88
0900	4901	C	B									X			U		N	1		-156,041,698.74
0900	4901	C	E									X			U		N	1		193,123,738.56
0900	4902	C	E					DISC BAL				X			U		N			190,201,349.28
Sub-Total, 0900																			162,440,633.02	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		1,097,587,928.50
1000	4801	C	B									X			U		N	1		-875,754,931.82
1000	4802	C	B					DISC BAL				X			U		N	1		-44,604,480.97
1000	4901	C	B									X			U		N	1		-156,041,698.74
Sub-Total, 1000																			21,186,816.97	
1021	4871	D	E									X			U		N			17,251,679.08
1050, Unob Bal: Unobligated balance (total)																			=====	
																			38,438,496.05	
1121	4175	D	E	P				DISC	12	2278		X			U		N			600,000,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			600,000,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			600,000,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			638,438,496.05	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Food for Peace Title II Grants
 Treasury Account: Food for Peace Title II Grants
 Budget Account Id: 005-68-2278 Treasury Account Id: 72-12- /X -2278 -000-0
 FACTS II User: Andrea David / (202) 712-4609 / amdavid@usaid.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		875,754,931.82
3000	4901	C	B									X			U		N	1		156,041,698.74
Sub-Total, 3000																				1,031,796,630.56

3020, Obligated balance, start of year (net) =====
1,031,796,630.56

3030	4801	C	B									X			U		N	1		-875,754,931.82
3030	4801	C	E									X			U		N	1		690,391,982.32
3030	4802	C	B					DISC BAL				X			U		N	1		-44,604,480.97
3030	4802	C	E					DISC BAL				X			U		N	1		158,248,462.51
3030	4881	C	E									X			U		N			6,876,211.88
3030	4901	C	B									X			U		N	1		-156,041,698.74
3030	4901	C	E									X			U		N	1		193,123,738.56
3030	4902	C	E					DISC BAL				X			U		N			190,201,349.28
Sub-Total, 3030																				162,440,633.02

3040	4802	C	B					DISC BAL				X			U		N	1		44,604,480.97
3040	4802	C	E					DISC BAL				X			U		N	1		-158,248,462.51
3040	4902	C	E					DISC BAL				X			U		N			-190,201,349.28
Sub-Total, 3040																				-303,845,330.82

3080	4871	D	E									X			U		N			-17,251,679.08
3090	4801	C	E												U		N	1		690,391,982.32
3090	4871	D	E												U		N			-17,251,679.08
3090	4881	C	E												U		N			6,876,211.88
3090	4901	C	E												U		N	1		193,123,738.56
Sub-Total, 3090																				873,140,253.68

3100, Obligated balance, end of year (net) =====
873,140,253.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Food for Peace Title II Grants
 Treasury Account: Food for Peace Title II Grants
 Budget Account Id: 005-68-2278 Treasury Account Id: 72-12- /X -2278 -000-0
 FACTS II User: Andrea David / (202) 712-4609 / amdavid@usaid.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				600,000,000.00
4011	4802	C	B					DISC	BAL			X			U		N	1		-44,604,480.97
4011	4802	C	E					DISC	BAL			X			U		N	1		158,248,462.51
4011	4902	C	E					DISC	BAL			X			U		N			190,201,349.28
Sub-Total, 4011																			303,845,330.82	
4020, Disc: Total outlays, gross																			=====	
																				303,845,330.82
4070, Disc: Budget authority, net																			=====	
																				600,000,000.00
4080, Disc: Outlays, net																			=====	
																				303,845,330.82
4180, Budget authority, net (disc. and mand.)																			=====	
																				600,000,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				303,845,330.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Account Total, Food for Peace Title II Grants
 Treasury Account:
 Budget Account Id: 005-68-2278 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					371,978,890.43
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					258,038,211.91
1021, Unob Bal: Recov of prior year unpaid obligations																					17,251,679.08
1050, Unob Bal: Unobligated balance (total)																					275,289,890.99
1100, BA: Disc: Appropriation																					1,690,000,000.00
1120, BA: Disc: Approps transferred to other accounts																					-600,000,000.00
1121, BA: Disc: Approps transferred from other accounts																					600,000,000.00
1160, BA: Disc: Appropriation (total)																					1,690,000,000.00
1700, BA: Disc: Spending auth: Collected																					74,678.46
1750, BA: Disc: Spending auth: Total																					74,678.46
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																					113,488,049.52
1850, BA: Mand: Spending auth: Total																					113,488,049.52
1900, Budget authority total (disc. and mand.)																					1,803,562,727.98
1930, Total budgetary resources avail (disc. and mand.)																					2,078,852,618.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Account Total, Food for Peace Title II Grants
 Treasury Account:
 Budget Account Id: 005-68-2278 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount	
<u>Change in Obl Bal</u>																					
3000																				Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,282,661,843.89
3020																				Obligated balance, start of year (net)	=====
																					1,282,661,843.89
3030																				Ob Bal: Obligations incurred: Unexpired accounts	371,978,890.43
3040																				Ob Bal: Outlays(gross)	-581,572,316.14
3050																				Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-113,488,049.52
3080																				Ob Bal: Recov, prior year unpaid obs, unexp accts	-17,251,679.08
3090																				Ob Bal: EOY: Unpaid obligations (gross)	1,055,816,739.10
3091																				Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-113,488,049.52
3100																				Obligated balance, end of year (net)	=====
																					942,328,689.58

BA & O, Net

4000																				Disc: Budget authority, gross	=====
																					1,690,074,678.46
4010																				Disc: Outlays from new authority	28,428,247.02
4011																				Disc: Outlays from balances	553,144,069.12
4020																				Disc: Total outlays, gross	=====
																					581,572,316.14
4033																				Disc: Offsets, BA and OL: Collections, nonFed srcls	-74,678.46
4040																				Disc: Offsets against gross BA and outlays (total)	=====
																					-74,678.46
4070																				Disc: Budget authority, net	=====
																					1,690,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Account Total, Food for Peace Title II Grants
 Treasury Account:
 Budget Account Id: 005-68-2278 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				=====
																				581,497,637.68
4090, Mand: Budget authority, gross																				=====
																				113,488,049.52
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				-113,488,049.52
4150, Mand: Additional offsets against BA only (total)																				=====
																				-113,488,049.52
4180, Budget authority, net (disc. and mand.)																				=====
																				1,690,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				581,497,637.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Public Law 480 Title I Direct Credit and Food for Progress Progr
 Treasury Account: Public Law 480 Title I Program Account
 Budget Account Id: 005-68-2277 Treasury Account Id: 12- - /X -2277 -000-0
 FACTS II User: Kam Lin Yeung / (703) 305-1370 / kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	D	B									X		U		N	1		34,292,979.44
0900	4801	C	B									X		U		N	1		-74,571,330.46
0900	4801	D	E									X		U		N	1		-28,898,857.33
0900	4801	C	E									X		U		N	1		74,571,330.46
0900	4902	C	E			DISC	BAL					X		U		N			3,823,197.54
Sub-Total, 0900																			9,217,319.65

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		59,012,178.03
1000	4801	D	B									X		U		N	1		34,292,979.44
1000	4801	C	B									X		U		N	1		-74,571,330.46
Sub-Total, 1000																			18,733,827.01
1050, Unob Bal: Unobligated balance (total)																			=====
																			18,733,827.01
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			18,733,827.01

Change in Obl Bal

3000	4801	D	B									X		U		N	1		-34,292,979.44
3000	4801	C	B									X		U		N	1		74,571,330.46
Sub-Total, 3000																			40,278,351.02
3020, Obligated balance, start of year (net)																			=====
																			40,278,351.02
3030	4801	D	B									X		U		N	1		34,292,979.44
3030	4801	C	B									X		U		N	1		-74,571,330.46
3030	4801	D	E									X		U		N	1		-28,898,857.33
3030	4801	C	E									X		U		N	1		74,571,330.46
3030	4902	C	E			DISC	BAL					X		U		N			3,823,197.54
Sub-Total, 3030																			9,217,319.65
3040	4902	C	E			DISC	BAL					X		U		N			-3,823,197.54
3090	4801	D	E											U		N	1		-28,898,857.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Public Law 480 Title I Direct Credit and Food for Progress Progr
 Treasury Account: Public Law 480 Title I Program Account
 Budget Account Id: 005-68-2277 Treasury Account Id: 12- - /X -2277 -000-0
 FACTS II User: Kam Lin Yeung / (703) 305-1370 / kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E													U		N	1	74,571,330.46
Sub-Total, 3090																				45,672,473.13
3100, Obligated balance, end of year (net)																				=====
																				45,672,473.13

BA & O, Net

4011	4902	C	E					DISC	BAL			X				U		N		3,823,197.54
4020, Disc: Total outlays, gross																				=====
																				3,823,197.54
4080, Disc: Outlays, net																				=====
																				3,823,197.54
4190, Outlays, net (disc. and mand.)																				=====
																				3,823,197.54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Public Law 480 Title I Direct Credit and Food for Progress Progr
 Treasury Account: Public Law 480 Title I Program Account
 Budget Account Id: 005-68-2277 Treasury Account Id: 12- - /10-2277 -000-0
 FACTS II User: Kam Lin Yeung / (703) 305-1370 / kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC				X			U		Y			2,812,000.00

Schedule of Budgetary Resources

1100	4117	D	E	P				DISC				X			U		Y	1		2,812,000.00
1160, BA: Disc: Appropriation (total)																				
=====																				
2,812,000.00																				
1900, Budget authority total (disc. and mand.)																				
=====																				
2,812,000.00																				
1930, Total budgetary resources avail (disc. and mand.)																				
=====																				
2,812,000.00																				

Change in Obl Bal

3030	4902	C	E					DISC				X			U		Y			2,812,000.00
3040	4902	C	E					DISC				X			U		Y			-2,812,000.00

BA & O, Net

4000, Disc: Budget authority, gross																				
=====																				
2,812,000.00																				
4010	4902	C	E					DISC				X			U		Y			2,812,000.00
4020, Disc: Total outlays, gross																				
=====																				
2,812,000.00																				
4070, Disc: Budget authority, net																				
=====																				
2,812,000.00																				
4080, Disc: Outlays, net																				
=====																				
2,812,000.00																				
4180, Budget authority, net (disc. and mand.)																				
=====																				
2,812,000.00																				
4190, Outlays, net (disc. and mand.)																				
=====																				
2,812,000.00																				

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Public Law 480 Title I Direct Credit and Food for Progress Progr
Treasury Account: Public Law 480 Title I Program Account
Budget Account Id: 005-68-2277 Treasury Account Id: 12- - /10-2277 -000-0
FACTS II User: Kam Lin Yeung / (703) 305-1370 / kam.yeung@wdc.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Account Total, Public Law 480 Title I Direct Credit and Food for
 Treasury Account:
 Budget Account Id: 005-68-2277 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000																				===== 2,812,000.00
4010																				2,812,000.00
4011																				3,823,197.54
4020																				===== 6,635,197.54
4070																				===== 2,812,000.00
4080																				===== 6,635,197.54
4180																				===== 2,812,000.00
4190																				===== 6,635,197.54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: P.L. 480 Direct Credit Financing Account
 Treasury Account: P.L. 480 Direct Credit Financing Account
 Budget Account Id: 005-68-4049 Treasury Account Id: 12- - /X -4049 -000-0
 FACTS II User: Kam Lin Yeung / (703) 305-1370 / kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	E									X				U		N	3	10,816,563.43

Schedule of Budgetary Resources

1000	4149	D	B					T								U		N	3	551,339,808.00
1000	4201	D	B													U		N	3	12,899,280.58
1000	4221	D	B			F		MAND				X				U		N	3	42,747,380.21
Sub-Total, 1000																				606,986,468.79
1050, Unob Bal: Unobligated balance (total)																				=====
																				606,986,468.79
1800	4262	D	E					MAND				X				U		N		62,398,938.58
1800	4263	D	E					MAND				X				U		N		18,543,798.97
1800	4276	D	E					MAND				X				U		N		6,687,400.37
Sub-Total, 1800																				87,630,137.92
1801	4221	D	B			F		MAND				X				U		N	3	-42,747,380.21
1801	4221	D	E					MAND				X				U		N	3	42,747,380.21
1801	4283	D	E					MAND				X				U		N	3	3,567,747.00
Sub-Total, 1801																				3,567,747.00
1850, BA: Mand: Spending auth: Total																				=====
																				91,197,884.92
1900, Budget authority total (disc. and mand.)																				=====
																				91,197,884.92
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				698,184,353.71

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: P.L. 480 Direct Credit Financing Account
 Treasury Account: P.L. 480 Direct Credit Financing Account
 Budget Account Id: 005-68-4049 Treasury Account Id: 12- - /X -4049 -000-0
 FACTS II User: Kam Lin Yeung / (703) 305-1370 / kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3010	4221	D	B			F		MAND				X			U		N	3		-42,747,380.21
3020, Obligated balance, start of year (net)																				=====
																				-42,747,380.21
3030	4901	C	E									X			U		N	3		10,816,563.43
3050	4221	D	B			F		MAND				X			U		N	3		42,747,380.21
3050	4221	D	E			F		MAND				X			U		N	3		-42,747,380.21
3050	4283	D	E					MAND				X			U		N	3		-3,567,747.00
Sub-Total, 3050																				-3,567,747.00
3090	4901	C	E												U		N	3		10,816,563.43
3091	4221	D	E			F		MAND							U		N	3		-42,747,380.21
3091	4283	D	E					MAND							U		N	3		-3,567,747.00
Sub-Total, 3091																				-46,315,127.21
3100, Obligated balance, end of year (net)																				=====
																				-35,498,563.78

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				91,197,884.92
4120	4276	D	E					MAND				X			U		N			-6,687,400.37
4123	4262	D	E					MAND				X			U		N			-62,398,938.58
4123	4263	D	E					MAND				X			U		N			-18,543,798.97
Sub-Total, 4123																				-80,942,737.55
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-87,630,137.92
4140	4221	D	B			F		MAND				X			U		N	3		42,747,380.21
4140	4221	D	E			F		MAND				X			U		N	3		-42,747,380.21
4140	4283	D	E					MAND				X			U		N	3		-3,567,747.00
Sub-Total, 4140																				-3,567,747.00
4150, Mand: Additional offsets against BA only (total)																				=====
																				-3,567,747.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Debt Reduction_Financing Account
 Treasury Account: Debt Reduction - Financing Account
 Budget Account Id: 005-68-4143 Treasury Account Id: 12- - /X -4143 -000-0
 FACTS II User: Kam Lin Yeung / (703) 305-1370 / kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4901	D	B									X		U		N	3		396,836.00
0900	4901	C	B									X		U		N	3		-396,836.00
0900	4901	C	B									X		U		N	3		-877.47
0900	4901	C	E									X		U		N	3		877.47
0900	4901	C	E									X		U		N	3		1,187,893.87
0900	4901	C	E									X		U		N	3		396,836.00
0900	4902	C	E					MAND				X		U		N			24,592,471.58
Sub-Total, 0900																			26,177,201.45

Schedule of Budgetary Resources

1000	4149	D	B					T						U		N	3		20,739,605.00
1000	4201	D	B											U		N	3		43,617,479.12
1000	4901	D	B									X		U		N	3		396,836.00
1000	4901	C	B									X		U		N	3		-396,836.00
1000	4901	C	B									X		U		N	3		-877.47
Sub-Total, 1000																			64,356,206.65
1050, Unob Bal: Unobligated balance (total)																			=====
																			64,356,206.65
1800	4262	D	E					MAND				X		U		N			14,645,749.64
1800	4263	D	E					MAND				X		U		N			2,197,640.24
1800	4271	D	E					MAND				X		U		N			34,929,126.00
Sub-Total, 1800																			51,772,515.88
1801	4283	D	E					MAND				X		U		N	3		963,381.00
1850, BA: Mand: Spending auth: Total																			=====
																			52,735,896.88
1900, Budget authority total (disc. and mand.)																			=====
																			52,735,896.88
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			117,092,103.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Debt Reduction_Financing Account
 Treasury Account: Debt Reduction - Financing Account
 Budget Account Id: 005-68-4143 Treasury Account Id: 12- - /X -4143 -000-0
 FACTS II User: Kam Lin Yeung / (703) 305-1370 / kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4901	D	B									X			U		N	3		-396,836.00
3000	4901	C	B									X			U		N	3		396,836.00
3000	4901	C	B									X			U		N	3		877.47
Sub-Total, 3000																			877.47	
3020, Obligated balance, start of year (net)																				=====
																				877.47
3030	4901	D	B									X			U		N	3		396,836.00
3030	4901	C	B									X			U		N	3		-396,836.00
3030	4901	C	B									X			U		N	3		-877.47
3030	4901	C	E									X			U		N	3		877.47
3030	4901	C	E									X			U		N	3		1,187,893.87
3030	4901	C	E									X			U		N	3		396,836.00
3030	4902	C	E					MAND				X			U		N			24,592,471.58
Sub-Total, 3030																			26,177,201.45	
3040	4902	C	E					MAND				X			U		N			-24,592,471.58
3050	4283	D	E					MAND				X			U		N	3		-963,381.00
3090	4901	C	E												U		N	3		877.47
3090	4901	C	E												U		N	3		1,187,893.87
3090	4901	C	E												U		N	3		396,836.00
Sub-Total, 3090																			1,585,607.34	
3091	4283	D	E					MAND							U		N	3		-963,381.00
3100, Obligated balance, end of year (net)																				=====
																				622,226.34

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Debt Reduction_Financing Account
 Treasury Account: Debt Reduction - Financing Account
 Budget Account Id: 005-68-4143 Treasury Account Id: 12- - /X -4143 -000-0
 FACTS II User: Kam Lin Yeung / (703) 305-1370 / kam.yeung@wdc.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				52,735,896.88
4120	4271	D	E					MAND				X			U		N			-34,929,126.00
4123	4262	D	E					MAND				X			U		N			-14,645,749.64
4123	4263	D	E					MAND				X			U		N			-2,197,640.24
Sub-Total, 4123																				-16,843,389.88
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-51,772,515.88
4140	4283	D	E					MAND				X			U		N	3		-963,381.00
4150, Mand: Additional offsets against BA only (total)																				=====
																				-963,381.00
4170, Mand: Outlays, net																				=====
																				-51,772,515.88
4190, Outlays, net (disc. and mand.)																				=====
																				-51,772,515.88

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Expenses, Public Law 480, Foreign Assistance Programs, Agricultu
 Treasury Account: Expenses, Public Law 480, Foreign Assistance Programs, Agricultu
 Budget Account Id: 005-68-2274 Treasury Account Id: 12- - /X -2274 -000-0
 FACTS II User: Kam Lin Yeung / (703) 305-1370 / kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B													U	N	1		55,150,747.54
1022	4152	C	E										X			U	N			-55,150,747.54
1800	4262	D	E					MAND					X			U	N			135,877,985.26
1800	4263	D	E					MAND					X			U	N			40,896,499.40
1800	4266	C	E					MAND					X			U	N			-128,398.25
1800	4276	D	E					MAND					X			U	N			17,905,071.21
Sub-Total, 1800																				194,551,157.62
1850, BA: Mand: Spending auth: Total																				=====
																				194,551,157.62
1900, Budget authority total (disc. and mand.)																				=====
																				194,551,157.62
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				194,551,157.62

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				194,551,157.62
4120	4276	D	E					MAND					X			U	N			-17,905,071.21
4123	4262	D	E					MAND					X			U	N			-135,877,985.26
4123	4263	D	E					MAND					X			U	N			-40,896,499.40
4123	4266	C	E					MAND					X			U	N			128,398.25
Sub-Total, 4123																				-176,646,086.41
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-194,551,157.62
4170, Mand: Outlays, net																				=====
																				-194,551,157.62
4190, Outlays, net (disc. and mand.)																				=====
																				-194,551,157.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Account Total, Expenses, Public Law 480, Foreign Assistance Prog
 Treasury Account:
 Budget Account Id: 005-68-2274 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Schedule of Budgetary Resources																				
1000	Unob Bal: Brought forward, October 1																			55,150,747.54
1022	Unob Bal: Capital transfer to general fund																			-55,150,747.54
1800	BA: Mand: Spending auth: Collected																			194,551,157.62
1850	BA: Mand: Spending auth: Total																			194,551,157.62
1900	Budget authority total (disc. and mand.)																			194,551,157.62
1930	Total budgetary resources avail (disc. and mand.)																			194,551,157.62

BA & O, Net

4090	Mand: Budget authority, gross																			194,551,157.62
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls																			-17,905,071.21
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls																			-176,646,086.41
4130	Mand: Offsets against gross BA and outlays (total)																			-194,551,157.62
4170	Mand: Outlays, net																			-194,551,157.62
4190	Outlays, net (disc. and mand.)																			-194,551,157.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Nutrition Programs Administration
 Treasury Account: Nutrition Programs Administration
 Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /X -3508 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4802	C	B					DISC	BAL			X		U		N	1		-1,494.81
0900	4802	C	E					DISC	BAL			X		U		N	1		1,194.81
Sub-Total, 0900																			-300.00

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		39,202.98
1000	4802	C	B					DISC	BAL			X		U		N	1		-1,494.81
Sub-Total, 1000																			37,708.17
1050, Unob Bal: Unobligated balance (total)																			=====
																			37,708.17
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			37,708.17

Change in Obl Bal

3030	4802	C	B					DISC	BAL			X		U		N	1		-1,494.81
3030	4802	C	E					DISC	BAL			X		U		N	1		1,194.81
Sub-Total, 3030																			-300.00
3040	4802	C	B					DISC	BAL			X		U		N	1		1,494.81
3040	4802	C	E					DISC	BAL			X		U		N	1		-1,194.81
Sub-Total, 3040																			300.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Nutrition Programs Administration
 Treasury Account: Nutrition Programs Administration
 Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /X -3508 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	B					DISC BAL				X			U		N	1		-1,494.81
4011	4802	C	E					DISC BAL				X			U		N	1		1,194.81
Sub-Total, 4011																				-300.00
4020, Disc: Total outlays, gross																				===== -300.00
4080, Disc: Outlays, net																				===== -300.00
4190, Outlays, net (disc. and mand.)																				===== -300.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Nutrition Programs Administration
 Treasury Account: Nutrition Programs Administration
 Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /10-3508 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		6,838,282.52
0900	4901	C	E									X			U		Y	1		4,833,694.69
0900	4902	C	E					DISC				X			U		Y			27,761,476.82
Sub-Total, 0900																				39,433,454.03

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		150,801,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				150,801,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				150,801,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				150,801,000.00
1940	4450	C	E												U		Y			-2,360,901.00
1940	4510	C	E		S										U		Y			-3,270,093.00
1940	4610	C	E		A										U		Y			-105,187,556.85
1940	4700	C	E		A										U		Y			-548,995.12
Sub-Total, 1940																				-111,367,545.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Nutrition Programs Administration
 Treasury Account: Nutrition Programs Administration
 Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /10-3508 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		Y	1		6,838,282.52
3030	4901	C	E									X			U		Y	1		4,833,694.69
3030	4902	C	E					DISC				X			U		Y			27,761,476.82
Sub-Total, 3030																			39,433,454.03	
3040	4902	C	E					DISC				X			U		Y			-27,761,476.82
3090	4801	C	E												U		Y	1		6,838,282.52
3090	4901	C	E												U		Y	1		4,833,694.69
Sub-Total, 3090																			11,671,977.21	
3100, Obligated balance, end of year (net)																			=====	
																			11,671,977.21	

BA & O, Net

4000, Disc: Budget authority, gross																			=====	
																			150,801,000.00	
4010	4902	C	E					DISC				X			U		Y			27,761,476.82
4020, Disc: Total outlays, gross																			=====	
																			27,761,476.82	
4070, Disc: Budget authority, net																			=====	
																			150,801,000.00	
4080, Disc: Outlays, net																			=====	
																			27,761,476.82	
4180, Budget authority, net (disc. and mand.)																			=====	
																			150,801,000.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			27,761,476.82	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Nutrition Programs Administration
 Treasury Account: Nutrition Programs Administration
 Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /09-3508 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		14,473,067.19
3000	4901	C	B									X		E		N	1		8,290,023.01
Sub-Total, 3000																			22,763,090.20
3010	4251	D	B			F		DISC				X		E		N	1		-93,450.00
3020, Obligated balance, start of year (net)																			=====
																			22,669,640.20
3031	4801	C	B									X		E		N	1		-14,473,067.19
3031	4801	C	E									X		E		N	1		12,357,532.38
3031	4802	C	B					DISC				X		E		N	1		-927.20
3031	4802	C	E					DISC				X		E		N	1		927.20
3031	4881	C	E									X		E		N			12,705,728.29
3031	4901	C	B									X		E		N	1		-8,290,023.01
3031	4901	C	E									X		E		N	1		900,099.05
3031	4902	C	E					DISC				X		E		N			9,450,532.16
Sub-Total, 3031																			12,650,801.68
3040	4802	C	B					DISC				X		E		N	1		927.20
3040	4802	C	E					DISC				X		E		N	1		-927.20
3040	4902	C	E					DISC				X		E		N			-9,450,532.16
Sub-Total, 3040																			-9,450,532.16
3051	4251	D	B			F		DISC				X		E		N	1		93,450.00
3051	4251	D	E			F		DISC				X		E		N	1		-93,450.00
Sub-Total, 3051																			0.00
3081	4871	D	E									X		E		N			-13,353,120.02
3090	4801	C	E											E		N	1		12,357,532.38
3090	4871	D	E											E		N			-13,353,120.02
3090	4881	C	E											E		N			12,705,728.29
3090	4901	C	E											E		N	1		900,099.05
Sub-Total, 3090																			12,610,239.70
3091	4251	D	E			F		DISC						E		N	1		-93,450.00
3100, Obligated balance, end of year (net)																			=====
																			12,516,789.70

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Nutrition Programs Administration
 Treasury Account: Nutrition Programs Administration
 Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /09-3508 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	B					DISC				X			E		N	1		-927.20
4011	4802	C	E					DISC				X			E		N	1		927.20
4011	4902	C	E					DISC				X			E		N			9,450,532.16
Sub-Total, 4011																			9,450,532.16	
4020, Disc: Total outlays, gross																			9,450,532.16	
4080, Disc: Outlays, net																			9,450,532.16	
4190, Outlays, net (disc. and mand.)																			9,450,532.16	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Nutrition Programs Administration
 Treasury Account: Nutrition Programs Administration
 Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /08-3508 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		5,144,799.72
3000	4901	C	B									X		E		N	1		92,327.00
Sub-Total, 3000																			5,237,126.72
3010	4251	D	B			F		DISC				X		E		N	1		-12,519.00
3020, Obligated balance, start of year (net)																			=====
																			5,224,607.72
3031	4801	C	B									X		E		N	1		-5,144,799.72
3031	4801	C	E									X		E		N	1		4,569,904.03
3031	4881	C	E									X		E		N			9,618.37
3031	4901	C	B									X		E		N	1		-92,327.00
3031	4901	D	E									X		E		N	1		-27,906.38
3031	4902	C	E					DISC				X		E		N			694,734.01
Sub-Total, 3031																			9,223.31
3040	4902	C	E					DISC				X		E		N			-694,734.01
3051	4251	D	B			F		DISC				X		E		N	1		12,519.00
3051	4251	D	E			F		DISC				X		E		N	1		-12,519.00
Sub-Total, 3051																			0.00
3081	4871	D	E									X		E		N			-191,517.24
3090	4801	C	E											E		N	1		4,569,904.03
3090	4871	D	E											E		N			-191,517.24
3090	4881	C	E											E		N			9,618.37
3090	4901	D	E											E		N	1		-27,906.38
Sub-Total, 3090																			4,360,098.78
3091	4251	D	E			F		DISC						E		N	1		-12,519.00
3100, Obligated balance, end of year (net)																			=====
																			4,347,579.78

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Nutrition Programs Administration
 Treasury Account: Nutrition Programs Administration
 Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /08-3508 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E					694,734.01
4020, Disc: Total outlays, gross																				=====
																				694,734.01
4080, Disc: Outlays, net																				=====
																				694,734.01
4190, Outlays, net (disc. and mand.)																				=====
																				694,734.01

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Nutrition Programs Administration
 Treasury Account: Nutrition Programs Administration
 Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /07-3508 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		3,934,380.65
3000	4901	C	B									X		E		N	1		34,346.16
Sub-Total, 3000																			3,968,726.81

3020, Obligated balance, start of year (net) =====
3,968,726.81

3031	4801	C	B									X		E		N	1		-3,934,380.65
3031	4801	C	E									X		E		N	1		2,699,697.33
3031	4881	C	E									X		E		N			57,082.49
3031	4901	C	B									X		E		N	1		-34,346.16
3031	4901	C	E									X		E		N	1		319,120.98
3031	4902	C	E					DISC				X		E		N			949,908.50
Sub-Total, 3031																			57,082.49

3040	4902	C	E					DISC				X		E		N			-949,908.50
3081	4871	D	E									X		E		N			-276,276.89
3090	4801	C	E											E		N	1		2,699,697.33
3090	4871	D	E											E		N			-276,276.89
3090	4881	C	E											E		N			57,082.49
3090	4901	C	E											E		N	1		319,120.98
Sub-Total, 3090																			2,799,623.91

3100, Obligated balance, end of year (net) =====
2,799,623.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Nutrition Programs Administration
 Treasury Account: Nutrition Programs Administration
 Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /07-3508 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E					949,908.50
4020, Disc: Total outlays, gross																				=====
																				949,908.50
4080, Disc: Outlays, net																				=====
																				949,908.50
4190, Outlays, net (disc. and mand.)																				=====
																				949,908.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Nutrition Programs Administration
 Treasury Account: Nutrition Programs Administration
 Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /06-3508 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		1,406,175.69
3000	4901	C	B									X		E		N	1		17,092.07
Sub-Total, 3000																			1,423,267.76
3020, Obligated balance, start of year (net)																			=====
																			1,423,267.76
3031	4801	C	B									X		E		N	1		-1,406,175.69
3031	4801	C	E									X		E		N	1		1,265,231.23
3031	4901	C	B									X		E		N	1		-17,092.07
3031	4901	C	E									X		E		N	1		1,297.61
3031	4902	C	E					DISC				X		E		N			156,738.92
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N			-156,738.92
3081	4871	D	E									X		E		N			-75,422.19
3090	4801	C	E											E		N	1		1,265,231.23
3090	4871	D	E											E		N			-75,422.19
3090	4901	C	E											E		N	1		1,297.61
Sub-Total, 3090																			1,191,106.65
3100, Obligated balance, end of year (net)																			=====
																			1,191,106.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Nutrition Programs Administration
 Treasury Account: Nutrition Programs Administration
 Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /06-3508 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E				N	156,738.92
4020, Disc: Total outlays, gross																				=====
																				156,738.92
4080, Disc: Outlays, net																				=====
																				156,738.92
4190, Outlays, net (disc. and mand.)																				=====
																				156,738.92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Nutrition Programs Administration
 Treasury Account: Nutrition Programs Administration
 Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /05-3508 -000-0
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		327,118.88
3000	4901	C	B									X			E		N	1		36,969.00
Sub-Total, 3000																				364,087.88
3020, Obligated balance, start of year (net)																				=====
																				364,087.88
3031	4801	C	B									X			E		N	1		-327,118.88
3031	4801	C	E									X			E		N	1		327,118.88
3031	4881	C	E									X			E		N			7,456.26
3031	4901	C	B									X			E		N	1		-36,969.00
3031	4901	C	E									X			E		N	1		36,969.00
Sub-Total, 3031																				7,456.26
3081	4871	D	E									X			E		N			-153,787.28
3090	4801	C	E												E		N	1		327,118.88
3090	4871	D	E												E		N			-153,787.28
3090	4881	C	E												E		N			7,456.26
3090	4901	C	E												E		N	1		36,969.00
Sub-Total, 3090																				217,756.86
3100, Obligated balance, end of year (net)																				=====
																				217,756.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Account Total, Nutrition Programs Administration
 Treasury Account:
 Budget Account Id: 005-84-3508 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount	
3081																					-14,050,123.62
3090																					32,850,803.11
3091																					-105,969.00
3100																					===== 32,744,834.11

BA & O, Net

4000																					===== 150,801,000.00
4010																					27,761,476.82
4011																					11,251,613.59
4020																					===== 39,013,090.41
4070																					===== 150,801,000.00
4080																					===== 39,013,090.41
4180																					===== 150,801,000.00
4190																					===== 39,013,090.41

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Supplemental Nutrition Assistance Program
 Treasury Account: Supplemental Nutrition Assistance Program
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /X -3505 -000-0
 FACTS II User: Jacklyn Rush / (703) 305-2043 / jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-4,720,384.68
0900	4801	C	B									X			U		N	1		-538,887.34
0900	4801	D	B									X			U		N	1		3,788,988.18
0900	4801	C	E									X			U		N	1		17,798,107.27
0900	4801	D	E									X			U		N	1		-17,483,581.27
0900	4801	C	E									X			U		N	1		145,773.13
0900	4901	C	B									X			U		N	1		-3,018.75
0900	4901	C	B									X			U		N	1		-3,788,988.18
0900	4901	C	E									X			U		N	1		17,483,581.27
0900	4902	C	E					DISC	BAL			X			U		N			396,261.95
0900	4902	C	E					MAND	BAL			X			U		N			11,153,016.41
Sub-Total, 0900																			24,230,867.99	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		68,394,768.89
1000	4801	C	B									X			U		N	1		-4,720,384.68
1000	4801	C	B									X			U		N	1		-538,887.34
1000	4801	D	B									X			U		N	1		3,788,988.18
1000	4901	C	B									X			U		N	1		-3,018.75
1000	4901	C	B									X			U		N	1		-3,788,988.18
Sub-Total, 1000																			63,132,478.12	
1021	4871	D	E									X			U		N			314,526.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			63,447,004.12	
1221	4170	D	E	P				MAND		12	3505	X			U		N			90,000,000.00
1232	4393	C	E	P				MAND				X			U		N			-11,000,000.00
1260, BA: Mand: Appropriations (total)																			=====	
																			79,000,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			79,000,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			142,447,004.12	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Supplemental Nutrition Assistance Program
 Treasury Account: Supplemental Nutrition Assistance Program
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /X -3505 -000-0
 FACTS II User: Jacklyn Rush / (703) 305-2043 / jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	1		4,720,384.68
3000	4801	C	B									X		U		N	1		538,887.34
3000	4801	D	B									X		U		N	1		-3,788,988.18
3000	4901	C	B									X		U		N	1		3,018.75
3000	4901	C	B									X		U		N	1		3,788,988.18
Sub-Total, 3000																			5,262,290.77

3020, Obligated balance, start of year (net) =====
5,262,290.77

3030	4801	C	B									X		U		N	1		-4,720,384.68
3030	4801	C	B									X		U		N	1		-538,887.34
3030	4801	D	B									X		U		N	1		3,788,988.18
3030	4801	C	E									X		U		N	1		17,798,107.27
3030	4801	D	E									X		U		N	1		-17,483,581.27
3030	4801	C	E									X		U		N	1		145,773.13
3030	4901	C	B									X		U		N	1		-3,018.75
3030	4901	C	B									X		U		N	1		-3,788,988.18
3030	4901	C	E									X		U		N	1		17,483,581.27
3030	4902	C	E					DISC BAL				X		U		N			396,261.95
3030	4902	C	E					MAND BAL				X		U		N			11,153,016.41
Sub-Total, 3030																			24,230,867.99

3040	4902	C	E					DISC BAL				X		U		N			-396,261.95
3040	4902	C	E					MAND BAL				X		U		N			-11,153,016.41
Sub-Total, 3040																			-11,549,278.36

3080	4871	D	E									X		U		N			-314,526.00
3090	4801	C	E											U		N	1		17,798,107.27
3090	4801	D	E											U		N	1		-17,483,581.27
3090	4801	C	E											U		N	1		145,773.13
3090	4871	D	E											U		N			-314,526.00
3090	4901	C	E											U		N	1		17,483,581.27
Sub-Total, 3090																			17,629,354.40

3100, Obligated balance, end of year (net) =====
17,629,354.40

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Supplemental Nutrition Assistance Program
 Treasury Account: Supplemental Nutrition Assistance Program
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /X -3505 -000-0
 FACTS II User: Jacklyn Rush / (703) 305-2043 / jacklyn.rush@fns.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC	BAL			X			U		N			396,261.95
4020, Disc: Total outlays, gross																				=====
																				396,261.95
4080, Disc: Outlays, net																				=====
																				396,261.95
4090, Mand: Budget authority, gross																				=====
																				79,000,000.00
4101	4902	C	E					MAND	BAL			X			U		N			11,153,016.41
4110, Mand: Total outlays, gross																				=====
																				11,153,016.41
4160, Mand: Budget authority, net																				=====
																				79,000,000.00
4170, Mand: Outlays, net																				=====
																				11,153,016.41
4180, Budget authority, net (disc. and mand.)																				=====
																				79,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				11,549,278.36

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Supplemental Nutrition Assistance Program
 Treasury Account: Supplemental Nutrition Assistance Program
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- -10/11-3505 -000-0
 FACTS II User: Jacklyn Rush / (703) 305-2043 / jacklyn.rush@fns.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1200	4119	D	E	P				MAND				X			U		N	1		3,000,000,000.00
1235	4395	C	E	P				MAND				X			U		N			-3,000,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Supplemental Nutrition Assistance Program
 Treasury Account: Supplemental Nutrition Assistance Program
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- -09/10-3505 -000-0
 FACTS II User: Jacklyn Rush / (703) 305-2043 / jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-31,518,880.45
0900	4801	D	B									X			U		Y	1		31,518,880.45
0900	4801	C	E									X			U		Y	1		18,101,023.81
0900	4801	D	E									X			U		Y	1		-17,281,278.81
0900	4901	C	B									X			U		Y	1		-31,518,880.45
0900	4901	C	E									X			U		Y	1		17,281,278.81
0900	4902	C	E					MAND				X			U		Y			13,417,856.64
Sub-Total, 0900																			0.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		3,031,518,880.45
1000	4801	C	B									X			U		Y	1		-31,518,880.45
1000	4801	D	B									X			U		Y	1		31,518,880.45
1000	4901	C	B									X			U		Y	1		-31,518,880.45
Sub-Total, 1000																			3,000,000,000.00	
1021	4871	D	E									X			U		Y			819,745.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			3,000,819,745.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			3,000,819,745.00	
1940	4450	C	E												U		Y			-3,000,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Supplemental Nutrition Assistance Program
 Treasury Account: Supplemental Nutrition Assistance Program
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- -09/10-3505 -000-0
 FACTS II User: Jacklyn Rush / (703) 305-2043 / jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		31,518,880.45
3000	4801	D	B									X			U		Y	1		-31,518,880.45
3000	4901	C	B									X			U		Y	1		31,518,880.45
Sub-Total, 3000																				31,518,880.45

3020, Obligated balance, start of year (net) =====
31,518,880.45

3030	4801	C	B									X			U		Y	1		-31,518,880.45
3030	4801	D	B									X			U		Y	1		31,518,880.45
3030	4801	C	E									X			U		Y	1		18,101,023.81
3030	4801	D	E									X			U		Y	1		-17,281,278.81
3030	4901	C	B									X			U		Y	1		-31,518,880.45
3030	4901	C	E									X			U		Y	1		17,281,278.81
3030	4902	C	E					MAND				X			U		Y			13,417,856.64
Sub-Total, 3030																				0.00

3040	4902	C	E					MAND				X			U		Y			-13,417,856.64
3080	4871	D	E									X			U		Y			-819,745.00
3090	4801	C	E												U		Y	1		18,101,023.81
3090	4801	D	E												U		Y	1		-17,281,278.81
3090	4871	D	E												U		Y			-819,745.00
3090	4901	C	E												U		Y	1		17,281,278.81
Sub-Total, 3090																				17,281,278.81

3100, Obligated balance, end of year (net) =====
17,281,278.81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Supplemental Nutrition Assistance Program
 Treasury Account: Supplemental Nutrition Assistance Program
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- -09/10-3505 -000-0
 FACTS II User: Jacklyn Rush / (703) 305-2043 / jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X			U					13,417,856.64
4110, Mand: Total outlays, gross																				=====
																				13,417,856.64
4170, Mand: Outlays, net																				=====
																				13,417,856.64
4190, Outlays, net (disc. and mand.)																				=====
																				13,417,856.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Supplemental Nutrition Assistance Program
 Treasury Account: Supplemental Nutrition Assistance Program
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /10-3505 -000-0
 FACTS II User: Jacklyn Rush / (703) 305-2043 / jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		8,199,332.44
0900	4801	D	E									X			U		Y	1		-434,691,587.38
0900	4801	C	E									X			U		Y	1		149,886.00
0900	4801	C	E									X			U		Y	1		27,251,442.54
0900	4801	C	E									X			U		Y	1		19,531,163.78
0900	4801	C	E									X			U		Y	1		990,181,568.25
0900	4801	C	E									X			U		Y	1		9,270.00
0900	4801	C	E									X			U		Y	1		311,635,198.02
0900	4802	C	E					MAND				X			U		Y	1		215,521,814.00
0900	4802	C	E					MAND				X			U		Y	1		67,922,234.00
0900	4802	C	E					DISC				X			U		Y	1		655.20
0900	4901	C	E									X			U		Y	1		505,407.24
0900	4901	C	E									X			U		Y	1		434,691,587.38
0900	4902	C	E					MAND				X			U		Y			4,290,063.21
0900	4902	C	E					MAND				X			U		Y			1,256,754.00
0900	4902	C	E					MAND				X			U		Y			11,763,059.00
0900	4902	C	E					MAND				X			U		Y			2,490,364.00
0900	4902	C	E					MAND				X			U		Y			11,943,995,898.81
0900	4902	C	E					MAND				X			U		Y			6,729,475.56
0900	4902	C	E					DISC				X			U		Y			862,503,748.25
0900	4902	C	E					MAND				X			U		Y			81,056.37
0900	4902	C	E					MAND				X			U		Y			7,648,650.46
Sub-Total, 0900																			14,481,667,041.13	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Supplemental Nutrition Assistance Program
 Treasury Account: Supplemental Nutrition Assistance Program
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /10-3505 -000-0
 FACTS II User: Jacklyn Rush / (703) 305-2043 / jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1100	4119	D	E	P				DISC					X		X	U		Y	1	29,207,034.00
1160, BA: Disc: Appropriation (total)																				=====
																				29,207,034.00
1200	4119	D	E	P				MAND					X			U		Y	1	55,248,973,966.00
1220	4170	C	E	P				MAND		12	3505		X			U		Y		-90,000,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				55,158,973,966.00
1800	4252	D	E					MAND					X			U		Y		11,766,800.79
1850, BA: Mand: Spending auth: Total																				=====
																				11,766,800.79
1900, Budget authority total (disc. and mand.)																				=====
																				55,199,947,800.79
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				55,199,947,800.79
1940	4510	C	E		A											U		Y		-3,654,515,250.00
1940	4610	C	E		A											U		Y		-37,063,729,959.66
1940	4700	C	E		A											U		Y		-35,550.00
Sub-Total, 1940																				-40,718,280,759.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Supplemental Nutrition Assistance Program
 Treasury Account: Supplemental Nutrition Assistance Program
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /10-3505 -000-0
 FACTS II User: Jacklyn Rush / (703) 305-2043 / jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3030	4801	C	E									X			U		Y	1		8,199,332.44
3030	4801	D	E									X			U		Y	1		-434,691,587.38
3030	4801	C	E									X			U		Y	1		149,886.00
3030	4801	C	E									X			U		Y	1		27,251,442.54
3030	4801	C	E									X			U		Y	1		19,531,163.78
3030	4801	C	E									X			U		Y	1		990,181,568.25
3030	4801	C	E									X			U		Y	1		9,270.00
3030	4801	C	E									X			U		Y	1		311,635,198.02
3030	4802	C	E					MAND				X			U		Y	1		215,521,814.00
3030	4802	C	E					MAND				X			U		Y	1		67,922,234.00
3030	4802	C	E					DISC				X			U		Y	1		655.20
3030	4901	C	E									X			U		Y	1		505,407.24
3030	4901	C	E									X			U		Y	1		434,691,587.38
3030	4902	C	E					MAND				X			U		Y			4,290,063.21
3030	4902	C	E					MAND				X			U		Y			1,256,754.00
3030	4902	C	E					MAND				X			U		Y			11,763,059.00
3030	4902	C	E					MAND				X			U		Y			2,490,364.00
3030	4902	C	E					MAND				X			U		Y			11,943,995,898.81
3030	4902	C	E					MAND				X			U		Y			6,729,475.56
3030	4902	C	E					DISC				X			U		Y			862,503,748.25
3030	4902	C	E					MAND				X			U		Y			81,056.37
3030	4902	C	E					MAND				X			U		Y			7,648,650.46
Sub-Total, 3030																				14,481,667,041.13
3040	4802	C	E					MAND				X			U		Y	1		-215,521,814.00
3040	4802	C	E					MAND				X			U		Y	1		-67,922,234.00
3040	4802	C	E					DISC				X			U		Y	1		-655.20
3040	4902	C	E					MAND				X			U		Y			-4,290,063.21
3040	4902	C	E					MAND				X			U		Y			-1,256,754.00
3040	4902	C	E					MAND				X			U		Y			-11,763,059.00
3040	4902	C	E					MAND				X			U		Y			-2,490,364.00
3040	4902	C	E					MAND				X			U		Y			-11,943,995,898.81
3040	4902	C	E					MAND				X			U		Y			-6,729,475.56
3040	4902	C	E					DISC				X			U		Y			-862,503,748.25
3040	4902	C	E					MAND				X			U		Y			-81,056.37
3040	4902	C	E					MAND				X			U		Y			-7,648,650.46
Sub-Total, 3040																				-13,124,203,772.86
3090	4801	C	E												U		Y	1		8,199,332.44
3090	4801	D	E												U		Y	1		-434,691,587.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Supplemental Nutrition Assistance Program
 Treasury Account: Supplemental Nutrition Assistance Program
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /10-3505 -000-0
 FACTS II User: Jacklyn Rush / (703) 305-2043 / jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												U	Y	1		149,886.00
3090	4801	C	E												U	Y	1		27,251,442.54
3090	4801	C	E												U	Y	1		19,531,163.78
3090	4801	C	E												U	Y	1		990,181,568.25
3090	4801	C	E												U	Y	1		9,270.00
3090	4801	C	E												U	Y	1		311,635,198.02
3090	4901	C	E												U	Y	1		505,407.24
3090	4901	C	E												U	Y	1		434,691,587.38
Sub-Total, 3090																			1,357,463,268.27
3100, Obligated balance, end of year (net)																			=====
																			1,357,463,268.27

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			29,207,034.00
4010	4802	C	E					DISC				X		U		Y	1		655.20
4010	4902	C	E					DISC				X		U		Y			862,503,748.25
Sub-Total, 4010																			862,504,403.45
4020, Disc: Total outlays, gross																			=====
																			862,504,403.45
4070, Disc: Budget authority, net																			=====
																			29,207,034.00
4080, Disc: Outlays, net																			=====
																			862,504,403.45
4090, Mand: Budget authority, gross																			=====
																			55,170,740,766.79
4100	4802	C	E					MAND				X		U		Y	1		215,521,814.00
4100	4802	C	E					MAND				X		U		Y	1		67,922,234.00
4100	4902	C	E					MAND				X		U		Y			4,290,063.21
4100	4902	C	E					MAND				X		U		Y			1,256,754.00
4100	4902	C	E					MAND				X		U		Y			11,763,059.00
4100	4902	C	E					MAND				X		U		Y			2,490,364.00
4100	4902	C	E					MAND				X		U		Y			11,943,995,898.81

03/18/10
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Supplemental Nutrition Assistance Program
 Treasury Account: Supplemental Nutrition Assistance Program
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /10-3505 -000-0
 FACTS II User: Jacklyn Rush / (703) 305-2043 / jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4100	4902	C	E					MAND				X		U		Y			6,729,475.56
4100	4902	C	E					MAND				X		U		Y			81,056.37
4100	4902	C	E					MAND				X		U		Y			7,648,650.46
Sub-Total, 4100																			12,261,699,369.41
4110, Mand: Total outlays, gross																			=====
																			12,261,699,369.41
4123	4252	D	E			X		MAND				X		U		Y			-11,766,800.79
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-11,766,800.79
4160, Mand: Budget authority, net																			=====
																			55,158,973,966.00
4170, Mand: Outlays, net																			=====
																			12,249,932,568.62
4180, Budget authority, net (disc. and mand.)																			=====
																			55,188,181,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			13,112,436,972.07

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Supplemental Nutrition Assistance Program
 Treasury Account: Supplemental Nutrition Assistance Program
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- -08/09-3505 -000-0
 FACTS II User: Jacklyn Rush / (703) 305-2043 / jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		4,324,905.19
3000	4801	C	B									X			E		N	1		1,852,286.44
3000	4801	D	B									X			E		N	1		-126,040,934.71
3000	4801	C	B									X			E		N	1		124,194,360.53
3000	4901	C	B									X			E		N	1		126,040,934.71
3000	4901	C	B									X			E		N	1		14,351.25
Sub-Total, 3000																			130,385,903.41	

3020, Obligated balance, start of year (net) =====
130,385,903.41

3031	4801	C	B									X			E		N	1		-4,324,905.19
3031	4801	C	B									X			E		N	1		-1,852,286.44
3031	4801	D	B									X			E		N	1		126,040,934.71
3031	4801	C	B									X			E		N	1		-124,194,360.53
3031	4801	D	E									X			E		N	1		-49,775,678.19
3031	4801	C	E									X			E		N	1		3,749,543.70
3031	4801	C	E									X			E		N	1		1,591,515.67
3031	4801	C	E									X			E		N	1		48,184,162.52
3031	4802	D	B					MAND				X			E		N	1		192.38
3031	4802	D	E					MAND				X			E		N	1		-192.38
3031	4881	C	E									X			E		N			2,881,721.26
3031	4901	C	B									X			E		N	1		-126,040,934.71
3031	4901	C	B									X			E		N	1		-14,351.25
3031	4901	C	E									X			E		N	1		49,775,678.10
3031	4901	C	E									X			E		N	1		11,495.21
3031	4902	C	E					MAND				X			E		N			260,770.77
3031	4902	C	E					MAND				X			E		N			76,010,198.01
3031	4902	C	E					MAND				X			E		N			578,217.53
3031	4982	C	E					MAND				X			E		N			0.09
Sub-Total, 3031																			2,881,721.26	

3040	4802	D	B					MAND				X			E		N	1		-192.38
3040	4802	D	E					MAND				X			E		N	1		192.38
3040	4902	C	E					MAND				X			E		N			-260,770.77
3040	4902	C	E					MAND				X			E		N			-76,010,198.01
3040	4902	C	E					MAND				X			E		N			-578,217.53
3040	4982	C	E					MAND				X			E		N			-0.09
Sub-Total, 3040																			-76,849,186.40	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Supplemental Nutrition Assistance Program
 Treasury Account: Supplemental Nutrition Assistance Program
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- -08/09-3505 -000-0
 FACTS II User: Jacklyn Rush / (703) 305-2043 / jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X		E		N			-4,805,712.26
3090	4801	D	E											E		N	1		-49,775,678.19
3090	4801	C	E											E		N	1		3,749,543.70
3090	4801	C	E											E		N	1		1,591,515.67
3090	4801	C	E											E		N	1		48,184,162.52
3090	4871	D	E											E		N			-4,805,712.26
3090	4881	C	E											E		N			2,881,721.26
3090	4901	C	E											E		N	1		49,775,678.10
3090	4901	C	E											E		N	1		11,495.21
Sub-Total, 3090																			51,612,726.01
3100, Obligated balance, end of year (net)																			=====
																			51,612,726.01

BA & O, Net

4101	4802	D	B					MAND				X		E		N	1		192.38
4101	4802	D	E					MAND				X		E		N	1		-192.38
4101	4902	C	E					MAND				X		E		N			260,770.77
4101	4902	C	E					MAND				X		E		N			76,010,198.01
4101	4902	C	E					MAND				X		E		N			578,217.53
4101	4982	C	E					MAND				X		E		N			0.09
Sub-Total, 4101																			76,849,186.40
4110, Mand: Total outlays, gross																			=====
																			76,849,186.40
4170, Mand: Outlays, net																			=====
																			76,849,186.40
4190, Outlays, net (disc. and mand.)																			=====
																			76,849,186.40

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Supplemental Nutrition Assistance Program
 Treasury Account: Supplemental Nutrition Assistance Program
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /09-3505 -000-0
 FACTS II User: Jacklyn Rush / (703) 305-2043 / jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		26,090,830.56
3000	4801	C	B									X			E		N	1		4,816,508.81
3000	4801	C	B									X			E		N	1		82,674,660.13
3000	4801	C	B									X			E		N	1		3,503,018.22
3000	4801	C	B									X			E		N	1		7,856,954.88
3000	4801	C	B									X			E		N	1		2,857,439.00
3000	4801	C	B									X			E		N	1		4,761,831.00
3000	4801	D	B									X			E		N	1		-613,684,828.06
3000	4801	C	B									X			E		N	1		734,618.00
3000	4801	C	B									X			E		N	1		490,799,562.31
3000	4801	C	B									X			E		N	1		888,076,603.69
3000	4901	C	B									X			E		N	1		11,495.12
3000	4901	C	B									X			E		N	1		613,684,828.06
3000	4901	C	B									X			E		N	1		12,229.23
3000	4901	C	B									X			E		N	1		1,683,840.54
Sub-Total, 3000																			1,513,879,591.49	

3020, Obligated balance, start of year (net)

=====
 1,513,879,591.49

3031	4801	C	B									X			E		N	1		-26,090,830.56
3031	4801	C	B									X			E		N	1		-4,816,508.81
3031	4801	C	B									X			E		N	1		-82,674,660.13
3031	4801	C	B									X			E		N	1		-3,503,018.22
3031	4801	C	B									X			E		N	1		-7,856,954.88
3031	4801	C	B									X			E		N	1		-2,857,439.00
3031	4801	C	B									X			E		N	1		-4,761,831.00
3031	4801	D	B									X			E		N	1		613,684,828.06
3031	4801	C	B									X			E		N	1		-734,618.00
3031	4801	C	B									X			E		N	1		-490,799,562.31
3031	4801	C	B									X			E		N	1		-888,076,603.69
3031	4801	C	E									X			E		N	1		4,616,907.47
3031	4801	C	E									X			E		N	1		2,479,277.36
3031	4801	C	E									X			E		N	1		599,657.00
3031	4801	C	E									X			E		N	1		18,334,034.49
3031	4801	C	E									X			E		N	1		57,277,864.52
3031	4801	C	E									X			E		N	1		270,866,761.52
3031	4801	D	E									X			E		N	1		-348,878,013.47
3031	4801	C	E									X			E		N	1		1,171,436.80
3031	4801	C	E									X			E		N	1		2,585,534.00

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 10:15:05
 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Supplemental Nutrition Assistance Program
 Treasury Account: Supplemental Nutrition Assistance Program
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /09-3505 -000-0
 FACTS II User: Jacklyn Rush / (703) 305-2043 / jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4801	C	E									X			E		N	1		4,761,831.00
3031	4801	D	E									X			E		N	1		-8,433,010.91
3031	4802	C	B					MAND				X			E		N	1		-21,367,233.00
3031	4802	D	B					MAND				X			E		N	1		23.98
3031	4802	C	B					MAND				X			E		N	1		-98,565,772.18
3031	4802	C	B					DISC				X			E		N	1		-747.03
3031	4802	D	E					MAND				X			E		N	1		-23.98
3031	4802	C	E					MAND				X			E		N	1		31,397,924.00
3031	4802	C	E					MAND				X			E		N	1		8,827,165.18
3031	4802	C	E					DISC				X			E		N	1		51.03
3031	4881	C	E									X			E		N			1,267,267.00
3031	4881	C	E									X			E		N			17,471,574.54
3031	4881	C	E									X			E		N			12,514,888.36
3031	4881	C	E									X			E		N			16,135.00
3031	4901	C	B									X			E		N	1		-11,495.12
3031	4901	C	B									X			E		N	1		-613,684,828.06
3031	4901	C	B									X			E		N	1		-12,229.23
3031	4901	C	B									X			E		N	1		-1,683,840.54
3031	4901	C	E									X			E		N	1		11,495.03
3031	4901	C	E									X			E		N	1		12,229.23
3031	4901	C	E									X			E		N	1		78,751.01
3031	4901	C	E									X			E		N	1		348,878,013.47
3031	4902	C	E					MAND				X			E		N			199,601.25
3031	4902	C	E					MAND				X			E		N			25,396,795.61
3031	4902	C	E					MAND				X			E		N			271,905.00
3031	4902	C	E					DISC				X			E		N			216,566,861.43
3031	4902	C	E					MAND				X			E		N			7,756,796.07
3031	4902	C	E					MAND				X			E		N			5,646,274.77
3031	4902	C	E					MAND				X			E		N			2,331,581.42
3031	4902	C	E					MAND				X			E		N			134,961.00
3031	4902	C	E					MAND				X			E		N			5,377,677.52
3031	4981	D	E									X			E		N			-12,229.23
3031	4982	C	E					MAND				X			E		N			894,628,806.79
3031	4982	C	E					MAND				X			E		N			12,540,068.09
3031	4982	C	E					MAND				X			E		N			67,167,848.00
3031	4982	C	E					MAND				X			E		N			4,971,507.92
Sub-Total, 3031																				35,022,885.57
3040	4802	C	B					MAND				X			E		N	1		21,367,233.00
3040	4802	D	B					MAND				X			E		N	1		-23.98
3040	4802	C	B					MAND				X			E		N	1		98,565,772.18
3040	4802	C	B					DISC				X			E		N	1		747.03

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Supplemental Nutrition Assistance Program
 Treasury Account: Supplemental Nutrition Assistance Program
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /09-3505 -000-0
 FACTS II User: Jacklyn Rush / (703) 305-2043 / jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	D	E					MAND				X			E		N	1		23.98
3040	4802	C	E					MAND				X			E		N	1		-31,397,924.00
3040	4802	C	E					MAND				X			E		N	1		-8,827,165.18
3040	4802	C	E					DISC				X			E		N	1		-51.03
3040	4902	C	E					MAND				X			E		N			-199,601.25
3040	4902	C	E					MAND				X			E		N			-25,396,795.61
3040	4902	C	E					MAND				X			E		N			-271,905.00
3040	4902	C	E					DISC				X			E		N			-216,566,861.43
3040	4902	C	E					MAND				X			E		N			-7,756,796.07
3040	4902	C	E					MAND				X			E		N			-5,646,274.77
3040	4902	C	E					MAND				X			E		N			-2,331,581.42
3040	4902	C	E					MAND				X			E		N			-134,961.00
3040	4902	C	E					MAND				X			E		N			-5,377,677.52
3040	4982	C	E					MAND				X			E		N			-894,628,806.79
3040	4982	C	E					MAND				X			E		N			-12,540,068.09
3040	4982	C	E					MAND				X			E		N			-67,167,848.00
3040	4982	C	E					MAND				X			E		N			-4,971,507.92
Sub-Total, 3040																			-1,163,282,072.87	
3081	4871	D	E									X			E		N			-3,206,478.82
3090	4801	C	E												E		N	1		4,616,907.47
3090	4801	C	E												E		N	1		2,479,277.36
3090	4801	C	E												E		N	1		599,657.00
3090	4801	C	E												E		N	1		18,334,034.49
3090	4801	C	E												E		N	1		57,277,864.52
3090	4801	C	E												E		N	1		270,866,761.52
3090	4801	D	E												E		N	1		-348,878,013.47
3090	4801	C	E												E		N	1		1,171,436.80
3090	4801	C	E												E		N	1		2,585,534.00
3090	4801	C	E												E		N	1		4,761,831.00
3090	4801	D	E												E		N	1		-8,433,010.91
3090	4871	D	E												E		N			-3,206,478.82
3090	4881	C	E												E		N			1,267,267.00
3090	4881	C	E												E		N			17,471,574.54
3090	4881	C	E												E		N			12,514,888.36
3090	4881	C	E												E		N			16,135.00
3090	4901	C	E												E		N	1		11,495.03
3090	4901	C	E												E		N	1		12,229.23
3090	4901	C	E												E		N	1		78,751.01
3090	4901	C	E												E		N	1		348,878,013.47
3090	4981	D	E												E		N			-12,229.23
Sub-Total, 3090																			382,413,925.37	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Supplemental Nutrition Assistance Program
 Treasury Account: Supplemental Nutrition Assistance Program
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /09-3505 -000-0
 FACTS II User: Jacklyn Rush / (703) 305-2043 / jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				382,413,925.37

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1		-747.03
4011	4802	C	E					DISC				X			E		N	1		51.03
4011	4902	C	E					DISC				X			E		N			216,566,861.43
Sub-Total, 4011																				216,566,165.43

4020, Disc: Total outlays, gross																				=====
																				216,566,165.43

4080, Disc: Outlays, net																				=====
																				216,566,165.43

4101	4802	C	B					MAND				X			E		N	1		-21,367,233.00
4101	4802	D	B					MAND				X			E		N	1		23.98
4101	4802	C	B					MAND				X			E		N	1		-98,565,772.18
4101	4802	D	E					MAND				X			E		N	1		-23.98
4101	4802	C	E					MAND				X			E		N	1		31,397,924.00
4101	4802	C	E					MAND				X			E		N	1		8,827,165.18
4101	4902	C	E					MAND				X			E		N			199,601.25
4101	4902	C	E					MAND				X			E		N			25,396,795.61
4101	4902	C	E					MAND				X			E		N			271,905.00
4101	4902	C	E					MAND				X			E		N			7,756,796.07
4101	4902	C	E					MAND				X			E		N			5,646,274.77
4101	4902	C	E					MAND				X			E		N			2,331,581.42
4101	4902	C	E					MAND				X			E		N			134,961.00
4101	4902	C	E					MAND				X			E		N			5,377,677.52
4101	4982	C	E					MAND				X			E		N			894,628,806.79
4101	4982	C	E					MAND				X			E		N			12,540,068.09
4101	4982	C	E					MAND				X			E		N			67,167,848.00
4101	4982	C	E					MAND				X			E		N			4,971,507.92
Sub-Total, 4101																				946,715,907.44

4110, Mand: Total outlays, gross																				=====
																				946,715,907.44

4120	4872	D	E					MAND				X			E		N			-3,500,000.00
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03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Supplemental Nutrition Assistance Program
 Treasury Account: Supplemental Nutrition Assistance Program
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /09-3505 -000-0
 FACTS II User: Jacklyn Rush / (703) 305-2043 / jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4123	4972	D	E			X		MAND				X		E		N			-54,631.57
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-3,554,631.57
4142	4872	D	E					MAND				X		E		N			3,500,000.00
4142	4972	D	E			X		MAND				X		E		N			54,631.57
Sub-Total, 4142																			3,554,631.57
4150, Mand: Additional offsets against BA only (total)																			=====
																			3,554,631.57
4170, Mand: Outlays, net																			=====
																			943,161,275.87
4190, Outlays, net (disc. and mand.)																			=====
																			1,159,727,441.30

03/18/10
 10:15:05
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 Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /08-3505 -000-0
 FACTS II User: Jacklyn Rush / (703) 305-2043 / jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		44,827,371.18
3000	4801	C	B									X		E		N	1		79,936.00
3000	4801	C	B									X		E		N	1		1,281,446.00
3000	4801	C	B									X		E		N	1		14,469,218.35
3000	4801	D	B									X		E		N	1		-22,196,268.63
3000	4801	C	B									X		E		N	1		4,088,534.89
3000	4801	C	B									X		E		N	1		4,712,942.49
3000	4801	C	B									X		E		N	1		2,452,044.50
3000	4901	C	B									X		E		N	1		96,969,560.75
3000	4901	C	B									X		E		N	1		486,033.17
Sub-Total, 3000																			147,170,818.70

3020, Obligated balance, start of year (net)

=====
 147,170,818.70

3031	4801	C	B									X		E		N	1		-44,827,371.18
3031	4801	C	B									X		E		N	1		-79,936.00
3031	4801	C	B									X		E		N	1		-1,281,446.00
3031	4801	C	B									X		E		N	1		-14,469,218.35
3031	4801	D	B									X		E		N	1		22,196,268.63
3031	4801	C	B									X		E		N	1		-4,088,534.89
3031	4801	C	B									X		E		N	1		-4,712,942.49
3031	4801	C	B									X		E		N	1		-2,452,044.50
3031	4801	C	E									X		E		N	1		0.59
3031	4801	C	E									X		E		N	1		67,314.00
3031	4801	C	E									X		E		N	1		1,281,446.00
3031	4801	C	E									X		E		N	1		11,020,009.18
3031	4801	C	E									X		E		N	1		1,702,512.50
3031	4801	D	E									X		E		N	1		-18,486,707.41
3031	4801	C	E									X		E		N	1		3,289,628.21
3031	4801	C	E									X		E		N	1		3,718,246.73
3031	4802	C	B					MAND				X		E		N	1		-77,737.00
3031	4802	C	B					MAND				X		E		N	1		-95,721.00
3031	4802	C	E					MAND				X		E		N	1		68,197.00
3031	4881	C	E									X		E		N			69,688.00
3031	4881	C	E									X		E		N			1,844,586.00
3031	4881	C	E									X		E		N			5,050.25
3031	4901	C	B									X		E		N	1		-96,969,560.75
3031	4901	C	B									X		E		N	1		-486,033.17
3031	4901	C	E									X		E		N	1		53,572.17

03/18/10
 10:15:05
 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Supplemental Nutrition Assistance Program
 Treasury Account: Supplemental Nutrition Assistance Program
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /08-3505 -000-0
 FACTS II User: Jacklyn Rush / (703) 305-2043 / jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	E									X			E		N	1		42,299,878.51
3031	4902	C	E					MAND				X			E		N			12,622.00
3031	4902	C	E					MAND				X			E		N			3,449,209.17
3031	4902	C	E					MAND				X			E		N			50,785,209.91
3031	4902	C	E					MAND				X			E		N			749,532.00
3031	4902	C	E					MAND				X			E		N			370,288.16
3031	4902	C	E					DISC				X			E		N			1,853,217.65
3031	4982	C	E					MAND				X			E		N			95,721.00
3031	4982	C	E					MAND				X			E		N			9,540.00
3031	4982	C	E					MAND				X			E		N			174,911.11
3031	4982	C	E					MAND				X			E		N			44,827,370.59
Sub-Total, 3031																			1,916,766.62	
3040	4802	C	B					MAND				X			E		N	1		77,737.00
3040	4802	C	B					MAND				X			E		N	1		95,721.00
3040	4802	C	E					MAND				X			E		N	1		-68,197.00
3040	4902	C	E					MAND				X			E		N			-12,622.00
3040	4902	C	E					MAND				X			E		N			-3,449,209.17
3040	4902	C	E					MAND				X			E		N			-50,785,209.91
3040	4902	C	E					MAND				X			E		N			-749,532.00
3040	4902	C	E					MAND				X			E		N			-370,288.16
3040	4902	C	E					DISC				X			E		N			-1,853,217.65
3040	4982	C	E					MAND				X			E		N			-95,721.00
3040	4982	C	E					MAND				X			E		N			-9,540.00
3040	4982	C	E					MAND				X			E		N			-174,911.11
3040	4982	C	E					MAND				X			E		N			-44,827,370.59
Sub-Total, 3040																			-102,222,360.59	
3081	4871	D	E									X			E		N			-1,427,746.88
3090	4801	C	E												E		N	1		0.59
3090	4801	C	E												E		N	1		67,314.00
3090	4801	C	E												E		N	1		1,281,446.00
3090	4801	C	E												E		N	1		11,020,009.18
3090	4801	C	E												E		N	1		1,702,512.50
3090	4801	D	E												E		N	1		-18,486,707.41
3090	4801	C	E												E		N	1		3,289,628.21
3090	4801	C	E												E		N	1		3,718,246.73
3090	4871	D	E												E		N			-1,427,746.88
3090	4881	C	E												E		N			69,688.00
3090	4881	C	E												E		N			1,844,586.00
3090	4881	C	E												E		N			5,050.25
3090	4901	C	E												E		N	1		53,572.17

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Supplemental Nutrition Assistance Program
 Treasury Account: Supplemental Nutrition Assistance Program
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /08-3505 -000-0
 FACTS II User: Jacklyn Rush / (703) 305-2043 / jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E											E		N	1		42,299,878.51
Sub-Total, 3090																			45,437,477.85
3100, Obligated balance, end of year (net)																			=====
																			45,437,477.85

BA & O, Net

4011	4902	C	E					DISC				X		E		N			1,853,217.65
4020, Disc: Total outlays, gross																			=====
																			1,853,217.65
4080, Disc: Outlays, net																			=====
																			1,853,217.65
4101	4802	C	B					MAND				X		E		N	1		-77,737.00
4101	4802	C	B					MAND				X		E		N	1		-95,721.00
4101	4802	C	E					MAND				X		E		N	1		68,197.00
4101	4902	C	E					MAND				X		E		N			12,622.00
4101	4902	C	E					MAND				X		E		N			3,449,209.17
4101	4902	C	E					MAND				X		E		N			50,785,209.91
4101	4902	C	E					MAND				X		E		N			749,532.00
4101	4902	C	E					MAND				X		E		N			370,288.16
4101	4982	C	E					MAND				X		E		N			95,721.00
4101	4982	C	E					MAND				X		E		N			9,540.00
4101	4982	C	E					MAND				X		E		N			174,911.11
4101	4982	C	E					MAND				X		E		N			44,827,370.59
Sub-Total, 4101																			100,369,142.94
4110, Mand: Total outlays, gross																			=====
																			100,369,142.94
4123	4972	D	E				X	MAND				X		E		N			-77,666.00
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-77,666.00
4142	4972	D	E				X	MAND				X		E		N			77,666.00
4150, Mand: Additional offsets against BA only (total)																			=====
																			77,666.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Supplemental Nutrition Assistance Program
Treasury Account: Supplemental Nutrition Assistance Program
Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /08-3505 -000-0
FACTS II User: Jacklyn Rush / (703) 305-2043 / jacklyn.rush@fns.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4170, Mand: Outlays, net																				
=====																				
100,291,476.94																				
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
=====																				
102,144,694.59																				

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Supplemental Nutrition Assistance Program
 Treasury Account: Supplemental Nutrition Assistance Program
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /07-3505 -000-0
 FACTS II User: Jacklyn Rush / (703) 305-2043 / jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		2,274,227.50
3000	4901	C	B									X		E		N	1		54,927,735.78
Sub-Total, 3000																			57,201,963.28

3020, Obligated balance, start of year (net) =====
57,201,963.28

3031	4801	C	B									X		E		N	1		-2,274,227.50
3031	4801	C	E									X		E		N	1		4,165,531.07
3031	4802	C	B					MAND				X		E		N	1		-776,523.71
3031	4802	C	E					MAND				X		E		N	1		780,965.00
3031	4881	C	E									X		E		N			50,637.63
3031	4901	C	B									X		E		N	1		-54,927,735.78
3031	4901	C	E									X		E		N	1		49,081,087.05
3031	4902	C	E					MAND				X		E		N			3,938,483.45
3031	4982	D	E					MAND				X		E		N			-4,441.29
Sub-Total, 3031																			33,775.92

3040	4802	C	B					MAND				X		E		N	1		776,523.71
3040	4802	C	E					MAND				X		E		N	1		-780,965.00
3040	4902	C	E					MAND				X		E		N			-3,938,483.45
3040	4982	D	E					MAND				X		E		N			4,441.29
Sub-Total, 3040																			-3,938,483.45

3081	4871	D	E									X		E		N			-2,493,466.72
3090	4801	C	E											E		N	1		4,165,531.07
3090	4871	D	E											E		N			-2,493,466.72
3090	4881	C	E											E		N			50,637.63
3090	4901	C	E											E		N	1		49,081,087.05
Sub-Total, 3090																			50,803,789.03

3100, Obligated balance, end of year (net) =====
50,803,789.03

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Supplemental Nutrition Assistance Program
 Treasury Account: Supplemental Nutrition Assistance Program
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /07-3505 -000-0
 FACTS II User: Jacklyn Rush / (703) 305-2043 / jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4101	4802	C	B					MAND				X		E		N	1		-776,523.71
4101	4802	C	E					MAND				X		E		N	1		780,965.00
4101	4902	C	E					MAND				X		E		N			3,938,483.45
4101	4982	D	E					MAND				X		E		N			-4,441.29
Sub-Total, 4101																			3,938,483.45
4110, Mand: Total outlays, gross																			=====
																			3,938,483.45
4123	4972	D	E			X		MAND				X		E		N			-20,774.97
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-20,774.97
4142	4972	D	E			X		MAND				X		E		N			20,774.97
4150, Mand: Additional offsets against BA only (total)																			=====
																			20,774.97
4170, Mand: Outlays, net																			=====
																			3,917,708.48
4190, Outlays, net (disc. and mand.)																			=====
																			3,917,708.48

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Supplemental Nutrition Assistance Program
 Treasury Account: Supplemental Nutrition Assistance Program
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /06-3505 -000-0
 FACTS II User: Jacklyn Rush / (703) 305-2043 / jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		114,870.00
3000	4801	C	B									X			E		N	1		1,432,382.15
3000	4801	D	B									X			E		N	1		-616,857.74
3000	4901	C	B									X			E		N	1		4,503,617.28
3000	4901	C	B									X			E		N	1		3,159.45
Sub-Total, 3000																			5,437,171.14	

3020, Obligated balance, start of year (net) =====
5,437,171.14

3031	4801	C	B									X			E		N	1		-114,870.00
3031	4801	C	B									X			E		N	1		-1,432,382.15
3031	4801	D	B									X			E		N	1		616,857.74
3031	4801	D	E									X			E		N	1		-685,464.81
3031	4801	C	E									X			E		N	1		114,870.00
3031	4801	C	E									X			E		N	1		1,371,762.41
3031	4802	C	B					MAND				X			E		N	1		-475,179.00
3031	4802	C	B					MAND				X			E		N	1		-436,414.70
3031	4802	C	E					MAND				X			E		N	1		475,179.00
3031	4802	C	E					MAND				X			E		N	1		436,414.70
3031	4881	C	E									X			E		N			13.51
3031	4881	C	E									X			E		N			325,445.13
3031	4901	C	B									X			E		N	1		-4,503,617.28
3031	4901	C	B									X			E		N	1		-3,159.45
3031	4901	C	E									X			E		N	1		4,442,997.54
3031	4901	C	E									X			E		N	1		3,159.45
3031	4902	C	E					MAND				X			E		N			129,226.81
3031	4902	D	E					MAND				X			E		N			-10,504.34
3031	4902	C	E					MAND				X			E		N			60,619.74
3031	4982	D	E					MAND				X			E		N			-314,954.30
Sub-Total, 3031																			0.00	

3040	4802	C	B					MAND				X			E		N	1		475,179.00
3040	4802	C	B					MAND				X			E		N	1		436,414.70
3040	4802	C	E					MAND				X			E		N	1		-475,179.00
3040	4802	C	E					MAND				X			E		N	1		-436,414.70
3040	4902	C	E					MAND				X			E		N			-129,226.81
3040	4902	D	E					MAND				X			E		N			10,504.34
3040	4902	C	E					MAND				X			E		N			-60,619.74
3040	4982	D	E					MAND				X			E		N			314,954.30

03/18/10
 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Supplemental Nutrition Assistance Program
 Treasury Account: Supplemental Nutrition Assistance Program
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /06-3505 -000-0
 FACTS II User: Jacklyn Rush / (703) 305-2043 / jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3040																			135,612.09
3081	4871	D	E									X		E		N			-20,532.64
3090	4801	D	E											E		N	1		-685,464.81
3090	4801	C	E											E		N	1		114,870.00
3090	4801	C	E											E		N	1		1,371,762.41
3090	4871	D	E											E		N			-20,532.64
3090	4881	C	E											E		N			13.51
3090	4881	C	E											E		N			325,445.13
3090	4901	C	E											E		N	1		4,442,997.54
3090	4901	C	E											E		N	1		3,159.45
Sub-Total, 3090																			5,552,250.59
3100, Obligated balance, end of year (net)																			=====
																			5,552,250.59

BA & O, Net

4101	4802	C	B					MAND				X		E		N	1		-475,179.00
4101	4802	C	B					MAND				X		E		N	1		-436,414.70
4101	4802	C	E					MAND				X		E		N	1		475,179.00
4101	4802	C	E					MAND				X		E		N	1		436,414.70
4101	4902	C	E					MAND				X		E		N			129,226.81
4101	4902	D	E					MAND				X		E		N			-10,504.34
4101	4902	C	E					MAND				X		E		N			60,619.74
4101	4982	D	E					MAND				X		E		N			-314,954.30
Sub-Total, 4101																			-135,612.09
4110, Mand: Total outlays, gross																			=====
																			-135,612.09
4123	4972	D	E			X		MAND				X		E		N			-692.00
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-692.00
4142	4972	D	E			X		MAND				X		E		N			692.00
4150, Mand: Additional offsets against BA only (total)																			=====
																			692.00
4170, Mand: Outlays, net																			=====
																			-136,304.09

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Supplemental Nutrition Assistance Program
Treasury Account: Supplemental Nutrition Assistance Program
Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /06-3505 -000-0
FACTS II User: Jacklyn Rush / (703) 305-2043 / jacklyn.rush@fns.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			-136,304.09	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Supplemental Nutrition Assistance Program
 Treasury Account: Supplemental Nutrition Assistance Program
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /05-3505 -000-0
 FACTS II User: Jacklyn Rush / (703) 305-2043 / jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,650,918.25
3000	4901	C	B									X			E		N	1		3,005,306.24
Sub-Total, 3000																				4,656,224.49

3020, Obligated balance, start of year (net) =====
4,656,224.49

3031	4801	C	B									X			E		N	1		-1,650,918.25
3031	4801	C	E									X			E		N	1		1,773,049.69
3031	4802	C	B					MAND				X			E		N	1		-555,618.00
3031	4802	C	E					MAND				X			E		N	1		555,618.00
3031	4881	C	E									X			E		N			331,638.89
3031	4901	C	B									X			E		N	1		-3,005,306.24
3031	4901	C	E									X			E		N	1		2,935,261.24
3031	4902	D	E					MAND				X			E		N			-52,086.44
3031	4982	C	E					MAND				X			E		N			674,451.11
Sub-Total, 3031																				1,006,090.00

3040	4802	C	B					MAND				X			E		N	1		555,618.00
3040	4802	C	E					MAND				X			E		N	1		-555,618.00
3040	4902	D	E					MAND				X			E		N			52,086.44
3040	4982	C	E					MAND				X			E		N			-674,451.11
Sub-Total, 3040																				-622,364.67

3081	4871	D	E									X			E		N			-986,562.19
3090	4801	C	E												E		N	1		1,773,049.69
3090	4871	D	E												E		N			-986,562.19
3090	4881	C	E												E		N			331,638.89
3090	4901	C	E												E		N	1		2,935,261.24
Sub-Total, 3090																				4,053,387.63

3100, Obligated balance, end of year (net) =====
4,053,387.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Supplemental Nutrition Assistance Program
 Treasury Account: Supplemental Nutrition Assistance Program
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /05-3505 -000-0
 FACTS II User: Jacklyn Rush / (703) 305-2043 / jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4101	4802	C	B					MAND				X		E		N	1		-555,618.00
4101	4802	C	E					MAND				X		E		N	1		555,618.00
4101	4902	D	E					MAND				X		E		N			-52,086.44
4101	4982	C	E					MAND				X		E		N			674,451.11
Sub-Total, 4101																			622,364.67
4110, Mand: Total outlays, gross																			=====
																			622,364.67
4170, Mand: Outlays, net																			=====
																			622,364.67
4190, Outlays, net (disc. and mand.)																			=====
																			622,364.67

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Supplemental Nutrition Assistance Program
 Treasury Account: Food Stamp Program, Recovery Act
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- -10/11-3542 -000-0
 FACTS II User: Jacklyn Rush / (703) 305-2043 / jacklyn.rush@fns.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1200	4119	D	E	P				MAND				X			U		N	1		3,000,000,000.00
1235	4395	C	E	P				MAND				X			U		N			-3,000,000,000.00

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Supplemental Nutrition Assistance Program
 Treasury Account: Food Stamp Program, Recovery Act
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- -10/11-3542 -000-1
 FACTS II User: Jacklyn Rush / (703) 305-2043 / jacklyn.rush@fns.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

<u>1200</u>	<u>4119</u>	<u>C</u>	<u>E</u>	<u>P</u>				<u>MAND</u>				<u>X</u>			<u>U</u>		<u>N</u>	<u>1</u>		<u>-3,000,000,000.00</u>
<u>1235</u>	<u>4395</u>	<u>D</u>	<u>E</u>	<u>P</u>				<u>MAND</u>				<u>X</u>			<u>U</u>		<u>N</u>			<u>3,000,000,000.00</u>

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Supplemental Nutrition Assistance Program
 Treasury Account: Food Stamp Program, Recovery Act
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- -09/10-3542 -000-0
 FACTS II User: Jacklyn Rush / (703) 305-2043 / jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-18,393,923.13
0900	4801	C	B									X		U		Y	1		-697,182.00
0900	4801	D	B									X		U		Y	1		63,436,632.40
0900	4801	C	B									X		U		Y	1		-92,582,085.92
0900	4801	C	B									X		U		Y	1		-3,449,607.40
0900	4801	C	B									X		U		Y	1		-39,859,399.18
0900	4801	C	E									X		U		Y	1		606,805.12
0900	4801	C	E									X		U		Y	1		4,241,105.83
0900	4801	C	E									X		U		Y	1		615,386.73
0900	4801	C	E									X		U		Y	1		2,545,900.14
0900	4801	D	E									X		U		Y	1		-2,393,207.43
0900	4801	D	E									X		U		Y	1		-8,804,168.72
0900	4881	C	E									X		U		Y			3,383,919.33
0900	4881	C	E									X		U		Y			160,277.00
0900	4901	C	B									X		U		Y	1		-63,436,632.40
0900	4901	C	E									X		U		Y	1		8,804,168.72
0900	4902	C	E					MAND				X		U		Y			1,130,306.26
0900	4902	C	E					MAND				X		U		Y			395,795.79
0900	4902	C	E					MAND				X		U		Y			17,787,118.01
0900	4902	C	E					MAND				X		U		Y			35,618,293.35
0900	4902	C	E					MAND				X		U		Y			81,795.27
0900	4982	C	E					MAND				X		U		Y			94,579,497.56
Sub-Total, 0900																			3,770,795.33

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Supplemental Nutrition Assistance Program
 Treasury Account: Food Stamp Program, Recovery Act
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- -09/10-3542 -000-0
 FACTS II User: Jacklyn Rush / (703) 305-2043 / jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B													U	Y	1		626,583,626.15
1000	4801	C	B									X				U	Y	1		-18,393,923.13
1000	4801	C	B									X				U	Y	1		-697,182.00
1000	4801	D	B									X				U	Y	1		63,436,632.40
1000	4801	C	B									X				U	Y	1		-92,582,085.92
1000	4801	C	B									X				U	Y	1		-3,449,607.40
1000	4801	C	B									X				U	Y	1		-39,859,399.18
1000	4901	C	B									X				U	Y	1		-63,436,632.40
Sub-Total, 1000																				471,601,428.52
1021	4871	D	E									X				U	Y			6,031.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				471,607,459.52
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				471,607,459.52
1940	4450	C	E													U	Y			-2,620.52
1940	4610	C	E			A										U	Y			-467,828,012.67
Sub-Total, 1940																				-467,830,633.19

Change in Obl Bal

3000	4801	C	B									X				U	Y	1		18,393,923.13
3000	4801	C	B									X				U	Y	1		697,182.00
3000	4801	D	B									X				U	Y	1		-63,436,632.40
3000	4801	C	B									X				U	Y	1		92,582,085.92
3000	4801	C	B									X				U	Y	1		3,449,607.40
3000	4801	C	B									X				U	Y	1		39,859,399.18
3000	4901	C	B									X				U	Y	1		63,436,632.40
Sub-Total, 3000																				154,982,197.63
3020, Obligated balance, start of year (net)																				=====
																				154,982,197.63
3030	4801	C	B									X				U	Y	1		-18,393,923.13
3030	4801	C	B									X				U	Y	1		-697,182.00
3030	4801	D	B									X				U	Y	1		63,436,632.40
3030	4801	C	B									X				U	Y	1		-92,582,085.92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Supplemental Nutrition Assistance Program
 Treasury Account: Food Stamp Program, Recovery Act
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- -09/10-3542 -000-0
 FACTS II User: Jacklyn Rush / (703) 305-2043 / jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	B									X			U		Y	1		-3,449,607.40
3030	4801	C	B									X			U		Y	1		-39,859,399.18
3030	4801	C	E									X			U		Y	1		606,805.12
3030	4801	C	E									X			U		Y	1		4,241,105.83
3030	4801	C	E									X			U		Y	1		615,386.73
3030	4801	C	E									X			U		Y	1		2,545,900.14
3030	4801	D	E									X			U		Y	1		-2,393,207.43
3030	4801	D	E									X			U		Y	1		-8,804,168.72
3030	4881	C	E									X			U		Y			3,383,919.33
3030	4881	C	E									X			U		Y			160,277.00
3030	4901	C	B									X			U		Y	1		-63,436,632.40
3030	4901	C	E									X			U		Y	1		8,804,168.72
3030	4902	C	E					MAND				X			U		Y			1,130,306.26
3030	4902	C	E					MAND				X			U		Y			395,795.79
3030	4902	C	E					MAND				X			U		Y			17,787,118.01
3030	4902	C	E					MAND				X			U		Y			35,618,293.35
3030	4902	C	E					MAND				X			U		Y			81,795.27
3030	4982	C	E					MAND				X			U		Y			94,579,497.56
Sub-Total, 3030																			3,770,795.33	
3040	4902	C	E					MAND				X			U		Y			-1,130,306.26
3040	4902	C	E					MAND				X			U		Y			-395,795.79
3040	4902	C	E					MAND				X			U		Y			-17,787,118.01
3040	4902	C	E					MAND				X			U		Y			-35,618,293.35
3040	4902	C	E					MAND				X			U		Y			-81,795.27
3040	4982	C	E					MAND				X			U		Y			-94,579,497.56
Sub-Total, 3040																			-149,592,806.24	
3080	4871	D	E									X			U		Y			-6,031.00
3090	4801	C	E												U		Y	1		606,805.12
3090	4801	C	E												U		Y	1		4,241,105.83
3090	4801	C	E												U		Y	1		615,386.73
3090	4801	C	E												U		Y	1		2,545,900.14
3090	4801	D	E												U		Y	1		-2,393,207.43
3090	4801	D	E												U		Y	1		-8,804,168.72
3090	4871	D	E												U		Y			-6,031.00
3090	4881	C	E												U		Y			3,383,919.33
3090	4881	C	E												U		Y			160,277.00
3090	4901	C	E												U		Y	1		8,804,168.72
Sub-Total, 3090																			9,154,155.72	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Supplemental Nutrition Assistance Program
 Treasury Account: Food Stamp Program, Recovery Act
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- -09/10-3542 -000-0
 FACTS II User: Jacklyn Rush / (703) 305-2043 / jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				9,154,155.72

BA & O, Net

4101	4902	C	E					MAND				X			U		Y			1,130,306.26
4101	4902	C	E					MAND				X			U		Y			395,795.79
4101	4902	C	E					MAND				X			U		Y			17,787,118.01
4101	4902	C	E					MAND				X			U		Y			35,618,293.35
4101	4902	C	E					MAND				X			U		Y			81,795.27
4101	4982	C	E					MAND				X			U		Y			94,579,497.56
Sub-Total, 4101																				149,592,806.24
4110, Mand: Total outlays, gross																				=====
																				149,592,806.24
4170, Mand: Outlays, net																				=====
																				149,592,806.24
4190, Outlays, net (disc. and mand.)																				=====
																				149,592,806.24

03/18/10
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	D	E									X			U		Y	1		-338,191,055.54
0900	4801	C	E									X			U		Y	1		191,697,221.66
0900	4801	C	E									X			U		Y	1		120,620,612.59
0900	4801	C	E									X			U		Y	1		871,000.00
0900	4801	C	E									X			U		Y	1		131,775,070.82
0900	4901	C	E									X			U		Y	1		338,191,055.54
0900	4902	C	E					MAND				X			U		Y			2,420,950,698.72
0900	4902	C	E					MAND				X			U		Y			62,519,778.34
0900	4902	C	E					MAND				X			U		Y			150,000.00
0900	4902	C	E					MAND				X			U		Y			14,224,929.18
Sub-Total, 0900																			2,942,809,311.31	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		4,000,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			4,000,000.00	
1200	4119	D	E	P				MAND				X			U		Y	1		10,564,867,000.00
1260, BA: Mand: Appropriations (total)																			=====	
																			10,564,867,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			10,568,867,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			10,568,867,000.00	
1940	4610	C	E		A										U		Y			-7,626,057,688.69

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Food Stamp Program, Recovery Act
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /10-3542 -000-0
 FACTS II User: Jacklyn Rush / (703) 305-2043 / jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3030	4801	D	E									X		U		Y	1		-338,191,055.54
3030	4801	C	E									X		U		Y	1		191,697,221.66
3030	4801	C	E									X		U		Y	1		120,620,612.59
3030	4801	C	E									X		U		Y	1		871,000.00
3030	4801	C	E									X		U		Y	1		131,775,070.82
3030	4901	C	E									X		U		Y	1		338,191,055.54
3030	4902	C	E					MAND				X		U		Y			2,420,950,698.72
3030	4902	C	E					MAND				X		U		Y			62,519,778.34
3030	4902	C	E					MAND				X		U		Y			150,000.00
3030	4902	C	E					MAND				X		U		Y			14,224,929.18
Sub-Total, 3030																			2,942,809,311.31
3040	4902	C	E					MAND				X		U		Y			-2,420,950,698.72
3040	4902	C	E					MAND				X		U		Y			-62,519,778.34
3040	4902	C	E					MAND				X		U		Y			-150,000.00
3040	4902	C	E					MAND				X		U		Y			-14,224,929.18
Sub-Total, 3040																			-2,497,845,406.24
3090	4801	D	E											U		Y	1		-338,191,055.54
3090	4801	C	E											U		Y	1		191,697,221.66
3090	4801	C	E											U		Y	1		120,620,612.59
3090	4801	C	E											U		Y	1		871,000.00
3090	4801	C	E											U		Y	1		131,775,070.82
3090	4901	C	E											U		Y	1		338,191,055.54
Sub-Total, 3090																			444,963,905.07
3100, Obligated balance, end of year (net)																			=====
																			444,963,905.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Supplemental Nutrition Assistance Program
 Treasury Account: Food Stamp Program, Recovery Act
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /10-3542 -000-0
 FACTS II User: Jacklyn Rush / (703) 305-2043 / jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				4,000,000.00
4070, Disc: Budget authority, net																			=====	
																				4,000,000.00
4090, Mand: Budget authority, gross																			=====	
																				10,564,867,000.00
4100	4902	C	E					MAND				X			U		Y			2,420,950,698.72
4100	4902	C	E					MAND				X			U		Y			62,519,778.34
4100	4902	C	E					MAND				X			U		Y			150,000.00
4100	4902	C	E					MAND				X			U		Y			14,224,929.18
Sub-Total, 4100																			2,497,845,406.24	
4110, Mand: Total outlays, gross																			=====	
																				2,497,845,406.24
4160, Mand: Budget authority, net																			=====	
																				10,564,867,000.00
4170, Mand: Outlays, net																			=====	
																				2,497,845,406.24
4180, Budget authority, net (disc. and mand.)																			=====	
																				10,568,867,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				2,497,845,406.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Account Total, Supplemental Nutrition Assistance Program
 Treasury Account:
 Budget Account Id: 005-84-3505 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					17,452,478,015.76
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					3,534,733,906.64
1021, Unob Bal: Recov of prior year unpaid obligations																					1,140,302.00
1050, Unob Bal: Unobligated balance (total)																					3,535,874,208.64
1100, BA: Disc: Appropriation																					33,207,034.00
1160, BA: Disc: Appropriation (total)																					33,207,034.00
1200, BA: Mand: Appropriation																					68,813,840,966.00
1220, BA: Mand: Approps transferred to other accounts																					-90,000,000.00
1221, BA: Mand: Approps transferred from other accounts																					90,000,000.00
1232, BA: Mand: Unob bal of approps permanently reduced																					-11,000,000.00
1235, BA: Mand: Appropriations precluded from obligation																					-3,000,000,000.00
1260, BA: Mand: Appropriations (total)																					65,802,840,966.00
1800, BA: Mand: Spending auth: Collected																					11,766,800.79
1850, BA: Mand: Spending auth: Total																					11,766,800.79
1900, Budget authority total (disc. and mand.)																					65,847,814,800.79
1930, Total budgetary resources avail (disc. and mand.)																					69,383,689,009.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Account Total, Supplemental Nutrition Assistance Program
 Treasury Account:
 Budget Account Id: 005-84-3505 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unobligated balance expiring (memorandum)																				-51,812,169,081.54
<u>Change in Obl Bal</u>																				
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				2,050,495,041.36
3020, Obligated balance, start of year (net)																				===== 2,050,495,041.36
3030, Ob Bal: Obligations incurred: Unexpired accounts																				17,452,478,015.76
3031, Ob Bal: Obligations incurred: Expired accounts																				40,861,239.37
3040, Ob Bal: Outlays (gross)																				-17,143,387,976.23
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-1,140,302.00
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-12,940,499.51
3090, Ob Bal: EOY: Unpaid obligations (gross)																				2,386,365,518.75
3100, Obligated balance, end of year (net)																				===== 2,386,365,518.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Account Total, Supplemental Nutrition Assistance Program
 Treasury Account:
 Budget Account Id: 005-84-3505 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4000																				===== 33,207,034.00
4010																				862,504,403.45
4011																				218,815,645.03
4020																				===== 1,081,320,048.48
4070																				===== 33,207,034.00
4080																				===== 1,081,320,048.48
4090																				===== 65,814,607,766.79
4100																				14,759,544,775.65
4101																				1,302,523,152.10
4110																				===== 16,062,067,927.75
4120																				-3,500,000.00
4123																				-11,920,565.33
4130																				===== -15,420,565.33
4142																				3,653,764.54
4150																				===== 3,653,764.54
4160																				===== 65,802,840,966.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Account Total, Supplemental Nutrition Assistance Program
Treasury Account:
Budget Account Id: 005-84-3505 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<hr/>																				
4170	Mand: Outlays, net																			=====
																				16,046,647,362.42
<hr/>																				
4180	Budget authority, net (disc. and mand.)																			=====
																				65,836,048,000.00
<hr/>																				
4190	Outlays, net (disc. and mand.)																			=====
																				17,127,967,410.90
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Child Nutrition Programs
 Treasury Account: State Child Nutrition Programs
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- - /X -3539 -000-0
 FACTS II User: Sidney O. Boykin / (703) 605-0486 / sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-2,300,973.71
0900	4801	C	B									X			U		N	1		-613,707.96
0900	4801	D	B									X			U		N	1		24,539,683.53
0900	4801	C	B									X			U		N	1		-2,515,258.75
0900	4801	C	B									X			U		N	1		-15,462,057.05
0900	4801	C	B									X			U		N	1		-34.00
0900	4801	C	B									X			U		N	1		-553,263.15
0900	4801	C	B									X			U		N	1		-1,035,248.20
0900	4801	C	B									X			U		N	1		-3,243,100.45
0900	4801	C	E									X			U		N	1		574,327.38
0900	4801	C	E									X			U		N	1		65,233,980.66
0900	4801	C	E									X			U		N	1		2,232,966.00
0900	4801	C	E									X			U		N	1		1,693,534.02
0900	4801	C	E									X			U		N	1		34.00
0900	4801	C	E									X			U		N	1		473,746.91
0900	4801	C	E									X			U		N	1		959,797.87
0900	4801	C	E									X			U		N	1		2,838,310.12
0900	4801	D	E									X			U		N	1		-73,031,883.74
0900	4881	C	E									X			U		N			83,334.98
0900	4901	C	B									X			U		N	1		-181,292.72
0900	4901	C	B									X			U		N	1		-24,539,683.53
0900	4901	C	E									X			U		N	1		72,020.63
0900	4901	C	E									X			U		N	1		73,031,883.74
0900	4902	C	E					MAND	BAL			X			U		N			404,790.33
0900	4902	C	E					MAND	BAL			X			U		N			68,007.71
0900	4902	C	E					MAND	BAL			X			U		N			510,031.76
0900	4902	C	E					MAND	BAL			X			U		N			39,380.58
0900	4902	C	E					MAND	BAL			X			U		N			75,450.33
0900	4902	C	E					MAND	BAL			X			U		N			821,724.73
0900	4902	C	E					MAND	BAL			X			U		N			11,630,792.35
Sub-Total, 0900																			61,807,294.37	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Child Nutrition Programs
 Treasury Account: State Child Nutrition Programs
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- - /X -3539 -000-0
 FACTS II User: Sidney O. Boykin / (703) 605-0486 / sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B												U		N	1	110,462,906.65
1000	4801	C	B									X			U		N	1	-2,300,973.71
1000	4801	C	B									X			U		N	1	-613,707.96
1000	4801	D	B									X			U		N	1	24,539,683.53
1000	4801	C	B									X			U		N	1	-2,515,258.75
1000	4801	C	B									X			U		N	1	-15,462,057.05
1000	4801	C	B									X			U		N	1	-34.00
1000	4801	C	B									X			U		N	1	-553,263.15
1000	4801	C	B									X			U		N	1	-1,035,248.20
1000	4801	C	B									X			U		N	1	-3,243,100.45
1000	4901	C	B									X			U		N	1	-181,292.72
1000	4901	C	B									X			U		N	1	-24,539,683.53
Sub-Total, 1000																			84,557,970.66
1021	4871	D	E									X			U		N		12,253.95
1050, Unob Bal: Unobligated balance (total)																			=====
																			84,570,224.61
1100	4119	D	E	P				DISC				X	X		U		N	1	2,866,016.00
1160, BA: Disc: Appropriation (total)																			=====
																			2,866,016.00
1200	4119	D	E	P				MAND				X			U		N	1	146,133,984.00
1235	4395	C	E	P				MAND				X			U		N		-3,079,786.17
1260, BA: Mand: Appropriations (total)																			=====
																			143,054,197.83
1900, Budget authority total (disc. and mand.)																			=====
																			145,920,213.83
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			230,490,438.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Child Nutrition Programs
 Treasury Account: State Child Nutrition Programs
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- - /X -3539 -000-0
 FACTS II User: Sidney O. Boykin / (703) 605-0486 / sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		2,300,973.71
3000	4801	C	B									X			U		N	1		613,707.96
3000	4801	D	B									X			U		N	1		-24,539,683.53
3000	4801	C	B									X			U		N	1		2,515,258.75
3000	4801	C	B									X			U		N	1		15,462,057.05
3000	4801	C	B									X			U		N	1		34.00
3000	4801	C	B									X			U		N	1		553,263.15
3000	4801	C	B									X			U		N	1		1,035,248.20
3000	4801	C	B									X			U		N	1		3,243,100.45
3000	4901	C	B									X			U		N	1		181,292.72
3000	4901	C	B									X			U		N	1		24,539,683.53
Sub-Total, 3000																				25,904,935.99

3020, Obligated balance, start of year (net)

=====
 25,904,935.99

3030	4801	C	B									X			U		N	1		-2,300,973.71
3030	4801	C	B									X			U		N	1		-613,707.96
3030	4801	D	B									X			U		N	1		24,539,683.53
3030	4801	C	B									X			U		N	1		-2,515,258.75
3030	4801	C	B									X			U		N	1		-15,462,057.05
3030	4801	C	B									X			U		N	1		-34.00
3030	4801	C	B									X			U		N	1		-553,263.15
3030	4801	C	B									X			U		N	1		-1,035,248.20
3030	4801	C	B									X			U		N	1		-3,243,100.45
3030	4801	C	E									X			U		N	1		574,327.38
3030	4801	C	E									X			U		N	1		65,233,980.66
3030	4801	C	E									X			U		N	1		2,232,966.00
3030	4801	C	E									X			U		N	1		1,693,534.02
3030	4801	C	E									X			U		N	1		34.00
3030	4801	C	E									X			U		N	1		473,746.91
3030	4801	C	E									X			U		N	1		959,797.87
3030	4801	C	E									X			U		N	1		2,838,310.12
3030	4801	D	E									X			U		N	1		-73,031,883.74
3030	4881	C	E									X			U		N			83,334.98
3030	4901	C	B									X			U		N	1		-181,292.72
3030	4901	C	B									X			U		N	1		-24,539,683.53
3030	4901	C	E									X			U		N	1		72,020.63
3030	4901	C	E									X			U		N	1		73,031,883.74
3030	4902	C	E					MAND BAL				X			U		N			404,790.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Child Nutrition Programs
 Treasury Account: State Child Nutrition Programs
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- - /X -3539 -000-0
 FACTS II User: Sidney O. Boykin / (703) 605-0486 / sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	C	E					MAND	BAL				X		U		N			68,007.71
3030	4902	C	E					MAND	BAL				X		U		N			510,031.76
3030	4902	C	E					MAND	BAL				X		U		N			39,380.58
3030	4902	C	E					MAND	BAL				X		U		N			75,450.33
3030	4902	C	E					MAND	BAL				X		U		N			821,724.73
3030	4902	C	E					MAND	BAL				X		U		N			11,630,792.35
Sub-Total, 3030																			61,807,294.37	
3040	4902	C	E					MAND	BAL				X		U		N			-404,790.33
3040	4902	C	E					MAND	BAL				X		U		N			-68,007.71
3040	4902	C	E					MAND	BAL				X		U		N			-510,031.76
3040	4902	C	E					MAND	BAL				X		U		N			-39,380.58
3040	4902	C	E					MAND	BAL				X		U		N			-75,450.33
3040	4902	C	E					MAND	BAL				X		U		N			-821,724.73
3040	4902	C	E					MAND	BAL				X		U		N			-11,630,792.35
Sub-Total, 3040																			-13,550,177.79	
3080	4871	D	E										X		U		N			-12,253.95
3090	4801	C	E												U		N	1		574,327.38
3090	4801	C	E												U		N	1		65,233,980.66
3090	4801	C	E												U		N	1		2,232,966.00
3090	4801	C	E												U		N	1		1,693,534.02
3090	4801	C	E												U		N	1		34.00
3090	4801	C	E												U		N	1		473,746.91
3090	4801	C	E												U		N	1		959,797.87
3090	4801	C	E												U		N	1		2,838,310.12
3090	4801	D	E												U		N	1		-73,031,883.74
3090	4871	D	E												U		N			-12,253.95
3090	4881	C	E												U		N			83,334.98
3090	4901	C	E												U		N	1		72,020.63
3090	4901	C	E												U		N	1		73,031,883.74
Sub-Total, 3090																			74,149,798.62	
3100, Obligated balance, end of year (net)																			=====	
																			74,149,798.62	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Child Nutrition Programs
 Treasury Account: State Child Nutrition Programs
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- - /X -3539 -000-0
 FACTS II User: Sidney O. Boykin / (703) 605-0486 / sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				2,866,016.00
4070, Disc: Budget authority, net																			=====	
																				2,866,016.00
4090, Mand: Budget authority, gross																			=====	
																				143,054,197.83
4101	4902	C	E					MAND	BAL			X			U				N	404,790.33
4101	4902	C	E					MAND	BAL			X			U				N	68,007.71
4101	4902	C	E					MAND	BAL			X			U				N	510,031.76
4101	4902	C	E					MAND	BAL			X			U				N	39,380.58
4101	4902	C	E					MAND	BAL			X			U				N	75,450.33
4101	4902	C	E					MAND	BAL			X			U				N	821,724.73
4101	4902	C	E					MAND	BAL			X			U				N	11,630,792.35
Sub-Total, 4101																			13,550,177.79	
4110, Mand: Total outlays, gross																			=====	
																				13,550,177.79
4160, Mand: Budget authority, net																			=====	
																				143,054,197.83
4170, Mand: Outlays, net																			=====	
																				13,550,177.79
4180, Budget authority, net (disc. and mand.)																			=====	
																				145,920,213.83
4190, Outlays, net (disc. and mand.)																			=====	
																				13,550,177.79

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OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	E									X			U		N	1		-1,666,037,911.56
0900	4801	C	E									X			U		N	1		1,674,661,805.19
0900	4802	C	E					MAND				X			U		N	1		252,969,363.00
0900	4901	C	E									X			U		N	1		1,674,344,963.85
0900	4901	C	E									X			U		N	1		682,218.49
0900	4902	C	E					DISC				X			U		N			3,219,559.23
0900	4902	C	E					MAND				X			U		N			21,260,114.77
0900	4902	C	E					MAND				X			U		N			2,543,076,806.86
Sub-Total, 0900																			4,504,176,919.83	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		N	1		25,674,994.00
1160, BA: Disc: Appropriation (total)																				=====
																				25,674,994.00
1200	4119	D	E	P				MAND				X			U		N	1		9,840,255,006.00
1221	4170	D	E	P				MAND	12	5209		X			U		N			6,989,899,000.00
1235	4395	C	E	P				MAND				X			U		N			-5,000,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				16,825,154,006.00
1900, Budget authority total (disc. and mand.)																				=====
																				16,850,829,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				16,850,829,000.00

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	D	E									X			U		N	1		-1,666,037,911.56
3030	4801	C	E									X			U		N	1		1,674,661,805.19
3030	4802	C	E					MAND				X			U		N	1		252,969,363.00
3030	4901	C	E									X			U		N	1		1,674,344,963.85
3030	4901	C	E									X			U		N	1		682,218.49
3030	4902	C	E					DISC				X			U		N			3,219,559.23
3030	4902	C	E					MAND				X			U		N			21,260,114.77
3030	4902	C	E					MAND				X			U		N			2,543,076,806.86
Sub-Total, 3030																			4,504,176,919.83	
3040	4802	C	E					MAND				X			U		N	1		-252,969,363.00
3040	4902	C	E					DISC				X			U		N			-3,219,559.23
3040	4902	C	E					MAND				X			U		N			-21,260,114.77
3040	4902	C	E					MAND				X			U		N			-2,543,076,806.86
Sub-Total, 3040																			-2,820,525,843.86	
3090	4801	D	E												U		N	1		-1,666,037,911.56
3090	4801	C	E												U		N	1		1,674,661,805.19
3090	4901	C	E												U		N	1		1,674,344,963.85
3090	4901	C	E												U		N	1		682,218.49
Sub-Total, 3090																			1,683,651,075.97	
3100, Obligated balance, end of year (net)																			=====	
																			1,683,651,075.97	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: State Child Nutrition Programs
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- -10/11-3539 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																			25,674,994.00	
4010	4902	C	E					DISC				X			U			N		3,219,559.23
4020, Disc: Total outlays, gross																			=====	
																			3,219,559.23	
4070, Disc: Budget authority, net																			=====	
																			25,674,994.00	
4080, Disc: Outlays, net																			=====	
																			3,219,559.23	
4090, Mand: Budget authority, gross																			=====	
																			16,825,154,006.00	
4100	4802	C	E					MAND				X			U		N	1		252,969,363.00
4100	4902	C	E					MAND				X			U		N			21,260,114.77
4100	4902	C	E					MAND				X			U		N			2,543,076,806.86
Sub-Total, 4100																			2,817,306,284.63	
4110, Mand: Total outlays, gross																			=====	
																			2,817,306,284.63	
4160, Mand: Budget authority, net																			=====	
																			16,825,154,006.00	
4170, Mand: Outlays, net																			=====	
																			2,817,306,284.63	
4180, Budget authority, net (disc. and mand.)																			=====	
																			16,850,829,000.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			2,820,525,843.86	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-1,929,805,158.02
0900	4801	C	B									X			U		Y	1		-2,087,000.00
0900	4801	C	B									X			U		Y	1		-308,000.00
0900	4801	C	B									X			U		Y	1		-8,104,991.99
0900	4801	C	B									X			U		Y	1		-195,527.39
0900	4801	D	B									X			U		Y	1		1,918,748,300.89
0900	4801	C	E									X			U		Y	1		7,563,554.48
0900	4801	C	E									X			U		Y	1		195,527.39
0900	4801	C	E									X			U		Y	1		285,670,556.26
0900	4801	C	E									X			U		Y	1		308,000.00
0900	4801	C	E									X			U		Y	1		2,087,000.00
0900	4801	D	E									X			U		Y	1		-283,006,409.43
0900	4802	C	B					MAND				X			U		Y	1		-375,031.94
0900	4802	C	B					MAND				X			U		Y	1		-209,619,727.00
0900	4802	C	E					MAND				X			U		Y	1		99,289,236.00
0900	4802	C	E					MAND				X			U		Y	1		375,031.94
0900	4881	C	E									X			U		Y			375,031.94
0900	4882	D	E					MAND				X			U		Y			-20,000,000.00
0900	4882	D	E					MAND				X			U		Y			-375,031.94
0900	4901	C	B									X			U		Y	1		-1,940,386,805.35
0900	4901	C	B									X			U		Y	1		-762,527.05
0900	4901	C	E									X			U		Y	1		31,861.55
0900	4901	C	E									X			U		Y	1		292,869,917.84
0900	4902	C	E					MAND				X			U		Y			10,810,380.99
0900	4902	C	E					MAND				X			U		Y			84,396.84
0900	4902	C	E					MAND				X			U		Y			1,644,342,161.02
0900	4902	C	E					DISC				X			U		Y			1,578,982.87
0900	4982	C	E					MAND				X			U		Y			457,040.67
0900	4982	C	E					DISC				X			U		Y			152,438,447.00
Sub-Total, 0900																			22,199,217.57	

OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1	2,479,105,208.81
1000	4222	D	B			F		MAND				X			U		Y	1	250,000.00
1000	4222	C	B			F		DISC				X			U		Y	1	-54,472.61
1000	4251	D	B			F		DISC				X			U		Y	1	250,000.00
1000	4801	C	B									X			U		Y	1	-1,929,805,158.02
1000	4801	C	B									X			U		Y	1	-2,087,000.00
1000	4801	C	B									X			U		Y	1	-308,000.00
1000	4801	C	B									X			U		Y	1	-8,104,991.99
1000	4801	C	B									X			U		Y	1	-195,527.39
1000	4801	D	B									X			U		Y	1	1,918,748,300.89
1000	4802	C	B					MAND				X			U		Y	1	-375,031.94
1000	4802	C	B					MAND				X			U		Y	1	-209,619,727.00
1000	4901	C	B									X			U		Y	1	-1,940,386,805.35
1000	4901	C	B									X			U		Y	1	-762,527.05
Sub-Total, 1000																			306,654,268.35
1021	4871	D	E									X			U		Y		676,382.80
1050, Unob Bal: Unobligated balance (total)																			=====
																			307,330,651.15
1100	4119	D	E	P				DISC				X	X		U		Y	1	2,106,384.00
1160, BA: Disc: Appropriation (total)																			=====
																			2,106,384.00
1200	4119	C	E	P				MAND				X			U		Y	1	-2,106,384.00
1235	4395	C	E	P				MAND				X			U		Y		-644,767.56
1260, BA: Mand: Appropriations (total)																			=====
																			-2,751,151.56
1700	4222	C	B			F		DISC				X			U		Y	1	54,472.61
1700	4222	C	E			F		DISC				X			U		Y	1	-54,472.61
Sub-Total, 1700																			0.00
1701	4251	D	B			F		DISC				X			U		Y	1	-250,000.00
1701	4251	D	E			F		DISC				X			U		Y	1	250,000.00
Sub-Total, 1701																			0.00
1800	4222	D	B			F		MAND				X			U		Y	1	-250,000.00
1800	4222	D	E			F		MAND				X			U		Y	1	250,000.00
1800	4972	D	E			F		MAND				X			U		Y		20,503.50

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Sub-Total, 1800																			20,503.50
1850, BA: Mand: Spending auth: Total																			===== 20,503.50
1900, Budget authority total (disc. and mand.)																			===== -624,264.06
1930, Total budgetary resources avail (disc. and mand.)																			===== 306,706,387.09
1940	4450	C	E												U		Y		-345,434.80
1940	4610	C	E		A										U		Y		-283,161,734.72
1940	4700	C	E		A										U		Y		-1,000,000.00
Sub-Total, 1940																			-284,507,169.52

Change in Obl Bal

3000	4801	C	B									X			U		Y	1	1,929,805,158.02
3000	4801	C	B									X			U		Y	1	2,087,000.00
3000	4801	C	B									X			U		Y	1	308,000.00
3000	4801	C	B									X			U		Y	1	8,104,991.99
3000	4801	C	B									X			U		Y	1	195,527.39
3000	4801	D	B									X			U		Y	1	-1,918,748,300.89
3000	4901	C	B									X			U		Y	1	1,940,386,805.35
3000	4901	C	B									X			U		Y	1	762,527.05
Sub-Total, 3000																			1,962,901,708.91
3010	4251	D	B		F			DISC				X			U		Y	1	-250,000.00
3020, Obligated balance, start of year (net)																			===== 1,962,651,708.91
3030	4801	C	B									X			U		Y	1	-1,929,805,158.02
3030	4801	C	B									X			U		Y	1	-2,087,000.00
3030	4801	C	B									X			U		Y	1	-308,000.00
3030	4801	C	B									X			U		Y	1	-8,104,991.99
3030	4801	C	B									X			U		Y	1	-195,527.39
3030	4801	D	B									X			U		Y	1	1,918,748,300.89
3030	4801	C	E									X			U		Y	1	7,563,554.48
3030	4801	C	E									X			U		Y	1	195,527.39
3030	4801	C	E									X			U		Y	1	285,670,556.26

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3030	4801	C	E									X		U		Y	1		308,000.00
3030	4801	C	E									X		U		Y	1		2,087,000.00
3030	4801	D	E									X		U		Y	1		-283,006,409.43
3030	4802	C	B					MAND				X		U		Y	1		-375,031.94
3030	4802	C	B					MAND				X		U		Y	1		-209,619,727.00
3030	4802	C	E					MAND				X		U		Y	1		99,289,236.00
3030	4802	C	E					MAND				X		U		Y	1		375,031.94
3030	4881	C	E									X		U		Y			375,031.94
3030	4882	D	E					MAND				X		U		Y			-20,000,000.00
3030	4882	D	E					MAND				X		U		Y			-375,031.94
3030	4901	C	B									X		U		Y	1		-1,940,386,805.35
3030	4901	C	B									X		U		Y	1		-762,527.05
3030	4901	C	E									X		U		Y	1		31,861.55
3030	4901	C	E									X		U		Y	1		292,869,917.84
3030	4902	C	E					MAND				X		U		Y			10,810,380.99
3030	4902	C	E					MAND				X		U		Y			84,396.84
3030	4902	C	E					MAND				X		U		Y			1,644,342,161.02
3030	4902	C	E					DISC				X		U		Y			1,578,982.87
3030	4982	C	E					MAND				X		U		Y			457,040.67
3030	4982	C	E					DISC				X		U		Y			152,438,447.00
Sub-Total, 3030																			22,199,217.57
3040	4802	C	B					MAND				X		U		Y	1		375,031.94
3040	4802	C	B					MAND				X		U		Y	1		209,619,727.00
3040	4802	C	E					MAND				X		U		Y	1		-99,289,236.00
3040	4802	C	E					MAND				X		U		Y	1		-375,031.94
3040	4882	D	E					MAND				X		U		Y			20,000,000.00
3040	4882	D	E					MAND				X		U		Y			375,031.94
3040	4902	C	E					MAND				X		U		Y			-10,810,380.99
3040	4902	C	E					MAND				X		U		Y			-84,396.84
3040	4902	C	E					MAND				X		U		Y			-1,644,342,161.02
3040	4902	C	E					DISC				X		U		Y			-1,578,982.87
3040	4982	C	E					MAND				X		U		Y			-457,040.67
3040	4982	C	E					DISC				X		U		Y			-152,438,447.00
Sub-Total, 3040																			-1,679,005,886.45
3050	4251	D	B				F	DISC				X		U		Y	1		250,000.00
3050	4251	D	E				F	DISC				X		U		Y	1		-250,000.00
Sub-Total, 3050																			0.00
3080	4871	D	E									X		U		Y			-676,382.80
3090	4801	C	E											U		Y	1		7,563,554.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Child Nutrition Programs
 Treasury Account: State Child Nutrition Programs
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- -09/10-3539 -000-0
 FACTS II User: Sidney O. Boykin / (703) 605-0486 / sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												U		Y	1	195,527.39
3090	4801	C	E												U		Y	1	285,670,556.26
3090	4801	C	E												U		Y	1	308,000.00
3090	4801	C	E												U		Y	1	2,087,000.00
3090	4801	D	E												U		Y	1	-283,006,409.43
3090	4871	D	E												U		Y		-676,382.80
3090	4881	C	E												U		Y		375,031.94
3090	4901	C	E												U		Y	1	31,861.55
3090	4901	C	E												U		Y	1	292,869,917.84
Sub-Total, 3090																			305,418,657.23
3091	4251	D	E			F		DISC							U		Y	1	-250,000.00
3100, Obligated balance, end of year (net)																			=====
																			305,168,657.23

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			2,106,384.00
4011	4902	C	E					DISC				X		U			Y		1,578,982.87
4011	4982	C	E					DISC				X		U			Y		152,438,447.00
Sub-Total, 4011																			154,017,429.87
4020, Disc: Total outlays, gross																			=====
																			154,017,429.87
4030	4222	C	B			F		DISC				X		U			Y	1	-54,472.61
4030	4222	C	E			F		DISC				X		U			Y	1	54,472.61
Sub-Total, 4030																			0.00
4050	4251	D	B			F		DISC				X		U			Y	1	250,000.00
4050	4251	D	E			F		DISC				X		U			Y	1	-250,000.00
Sub-Total, 4050																			0.00
4070, Disc: Budget authority, net																			=====
																			2,106,384.00
4080, Disc: Outlays, net																			=====
																			154,017,429.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Child Nutrition Programs
 Treasury Account: State Child Nutrition Programs
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- -09/10-3539 -000-0
 FACTS II User: Sidney O. Boykin / (703) 605-0486 / sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																			=====
																			-2,730,648.06
4101	4802	C	B					MAND				X		U		Y	1		-375,031.94
4101	4802	C	B					MAND				X		U		Y	1		-209,619,727.00
4101	4802	C	E					MAND				X		U		Y	1		99,289,236.00
4101	4802	C	E					MAND				X		U		Y	1		375,031.94
4101	4882	D	E					MAND				X		U		Y			-20,000,000.00
4101	4882	D	E					MAND				X		U		Y			-375,031.94
4101	4902	C	E					MAND				X		U		Y			10,810,380.99
4101	4902	C	E					MAND				X		U		Y			84,396.84
4101	4902	C	E					MAND				X		U		Y			1,644,342,161.02
4101	4982	C	E					MAND				X		U		Y			457,040.67
Sub-Total, 4101																			1,524,988,456.58
4110, Mand: Total outlays, gross																			=====
																			1,524,988,456.58
4120	4222	D	B			F		MAND				X		U		Y	1		250,000.00
4120	4222	D	E			F		MAND				X		U		Y	1		-250,000.00
4120	4972	D	E			F		MAND				X		U		Y			-20,503.50
Sub-Total, 4120																			-20,503.50
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-20,503.50
4160, Mand: Budget authority, net																			=====
																			-2,751,151.56
4170, Mand: Outlays, net																			=====
																			1,524,967,953.08
4180, Budget authority, net (disc. and mand.)																			=====
																			-644,767.56
4190, Outlays, net (disc. and mand.)																			=====
																			1,678,985,382.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Child Nutrition Programs
 Treasury Account: State Child Nutrition Programs
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- - /10-3539 -000-0
 FACTS II User: Sidney O. Boykin / (703) 605-0486 / sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X			U		Y	1		250,000.00
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Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		250,000.00
------	------	---	---	---	--	--	--	------	--	--	--	---	---	--	---	--	---	---	--	------------

1160, BA: Disc: Appropriation (total) =====
250,000.00

1200	4119	D	E	P				MAND				X			U		Y	1		4,000,000.00
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1260, BA: Mand: Appropriations (total) =====
4,000,000.00

1900, Budget authority total (disc. and mand.) =====
4,250,000.00

1930, Total budgetary resources avail (disc. and mand.) =====
4,250,000.00

1940	4610	C	E		A										U		Y			-4,000,000.00
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Change in Obl Bal

3030	4801	C	E									X			U		Y	1		250,000.00
------	------	---	---	--	--	--	--	--	--	--	--	---	--	--	---	--	---	---	--	------------

3090	4801	C	E												U		Y	1		250,000.00
------	------	---	---	--	--	--	--	--	--	--	--	--	--	--	---	--	---	---	--	------------

3100, Obligated balance, end of year (net) =====
250,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Child Nutrition Programs
 Treasury Account: State Child Nutrition Programs
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- - /10-3539 -000-0
 FACTS II User: Sidney O. Boykin / (703) 605-0486 / sidney.boykin@fns.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 250,000.00
4070																				===== 250,000.00
4090																				===== 4,000,000.00
4160																				===== 4,000,000.00
4180																				===== 4,250,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Child Nutrition Programs
 Treasury Account: State Child Nutrition Programs
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- -08/09-3539 -000-0
 FACTS II User: Sidney O. Boykin / (703) 605-0486 / sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		4,635,576.67
3000	4801	D	B									X			E		N	1		-164,002,822.74
3000	4801	C	B									X			E		N	1		2,708,664.35
3000	4801	C	B									X			E		N	1		2,444.43
3000	4801	C	B									X			E		N	1		159,728,990.20
3000	4801	C	B									X			E		N	1		713,277.64
3000	4801	C	B									X			E		N	1		137,596.93
3000	4901	C	B									X			E		N	1		13,377.72
3000	4901	C	B									X			E		N	1		164,002,822.74
Sub-Total, 3000																			167,939,927.94	

3020, Obligated balance, start of year (net) =====
167,939,927.94

3031	4801	C	B									X			E		N	1		-4,635,576.67
3031	4801	D	B									X			E		N	1		164,002,822.74
3031	4801	C	B									X			E		N	1		-2,708,664.35
3031	4801	C	B									X			E		N	1		-2,444.43
3031	4801	C	B									X			E		N	1		-159,728,990.20
3031	4801	C	B									X			E		N	1		-713,277.64
3031	4801	C	B									X			E		N	1		-137,596.93
3031	4801	C	E									X			E		N	1		2,339.58
3031	4801	C	E									X			E		N	1		672,806.16
3031	4801	C	E									X			E		N	1		3,922,779.84
3031	4801	C	E									X			E		N	1		137,636.12
3031	4801	D	E									X			E		N	1		-102,312,511.61
3031	4801	D	E									X			E		N	1		-33,547,028.92
3031	4801	C	E									X			E		N	1		828,272.60
3031	4802	C	B					MAND				X			E		N	1		-5,692,905.00
3031	4802	C	E					MAND				X			E		N	1		5,692,905.00
3031	4881	C	E									X			E		N			134,184,797.72
3031	4881	C	E									X			E		N			70,000.00
3031	4901	C	B									X			E		N	1		-13,377.72
3031	4901	C	B									X			E		N	1		-164,002,822.74
3031	4901	C	E									X			E		N	1		9,984.54
3031	4901	C	E									X			E		N	1		33,547,028.92
3031	4902	D	E					MAND				X			E		N			-39.19
3031	4902	C	E					MAND				X			E		N			663,795.34
3031	4902	C	E					MAND				X			E		N			40,471.48
3031	4902	C	E					DISC				X			E		N			1,880,391.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Child Nutrition Programs
 Treasury Account: State Child Nutrition Programs
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- -08/09-3539 -000-0
 FACTS II User: Sidney O. Boykin / (703) 605-0486 / sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4902	C	E					DISC				X			E		N			444,190.46
3031	4902	C	E					MAND				X			E		N			261,600,704.53
3031	4982	C	E					MAND				X			E		N			49,001.49
3031	4982	C	E					MAND				X			E		N			91,478.51
3031	4982	C	E					MAND				X			E		N			104.85
Sub-Total, 3031																			134,346,276.23	
3040	4802	C	B					MAND				X			E		N	1		5,692,905.00
3040	4802	C	E					MAND				X			E		N	1		-5,692,905.00
3040	4902	D	E					MAND				X			E		N			39.19
3040	4902	C	E					MAND				X			E		N			-663,795.34
3040	4902	C	E					MAND				X			E		N			-40,471.48
3040	4902	C	E					DISC				X			E		N			-1,880,391.75
3040	4902	C	E					DISC				X			E		N			-444,190.46
3040	4902	C	E					MAND				X			E		N			-261,600,704.53
3040	4982	C	E					MAND				X			E		N			-49,001.49
3040	4982	C	E					MAND				X			E		N			-91,478.51
3040	4982	C	E					MAND				X			E		N			-104.85
Sub-Total, 3040																			-264,770,099.22	
3081	4871	D	E									X			E		N			-643,867.37
3090	4801	C	E												E		N	1		2,339.58
3090	4801	C	E												E		N	1		672,806.16
3090	4801	C	E												E		N	1		3,922,779.84
3090	4801	C	E												E		N	1		137,636.12
3090	4801	D	E												E		N	1		-102,312,511.61
3090	4801	D	E												E		N	1		-33,547,028.92
3090	4801	C	E												E		N	1		828,272.60
3090	4871	D	E												E		N			-643,867.37
3090	4881	C	E												E		N			134,184,797.72
3090	4881	C	E												E		N			70,000.00
3090	4901	C	E												E		N	1		9,984.54
3090	4901	C	E												E		N	1		33,547,028.92
Sub-Total, 3090																			36,872,237.58	
3100, Obligated balance, end of year (net)																			=====	
																			36,872,237.58	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Child Nutrition Programs
 Treasury Account: State Child Nutrition Programs
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4902	C	E					DISC				X		E		N			1,880,391.75
4011	4902	C	E					DISC				X		E		N			444,190.46
Sub-Total, 4011																			2,324,582.21
4020, Disc: Total outlays, gross																			=====
																			2,324,582.21
4080, Disc: Outlays, net																			=====
																			2,324,582.21
4101	4802	C	B					MAND				X		E		N	1		-5,692,905.00
4101	4802	C	E					MAND				X		E		N	1		5,692,905.00
4101	4902	D	E					MAND				X		E		N			-39.19
4101	4902	C	E					MAND				X		E		N			663,795.34
4101	4902	C	E					MAND				X		E		N			40,471.48
4101	4902	C	E					MAND				X		E		N			261,600,704.53
4101	4982	C	E					MAND				X		E		N			49,001.49
4101	4982	C	E					MAND				X		E		N			91,478.51
4101	4982	C	E					MAND				X		E		N			104.85
Sub-Total, 4101																			262,445,517.01
4110, Mand: Total outlays, gross																			=====
																			262,445,517.01
4120	4972	D	E			F		MAND				X		E		N			-91,478.51
4123	4972	D	E			X		MAND				X		E		N			-107,697.86
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-199,176.37
4142	4972	D	E			F		MAND				X		E		N			91,478.51
4142	4972	D	E			X		MAND				X		E		N			107,697.86
Sub-Total, 4142																			199,176.37
4150, Mand: Additional offsets against BA only (total)																			=====
																			199,176.37
4170, Mand: Outlays, net																			=====
																			262,246,340.64

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
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Treasury Account: State Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -08/09-3539 -000-0
FACTS II User: Sidney O. Boykin / (703) 605-0486 / sidney.boykin@fns.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																					=====
																					264,570,922.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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 Treasury Account: State Child Nutrition Programs
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		315,979.53
3000	4801	D	B									X		E		N	1		-315,979.53
3000	4801	C	B									X		E		N	1		822,809.65
3000	4901	C	B									X		E		N	1		315,979.53
3000	4901	C	B									X		E		N	1		65,016.24
Sub-Total, 3000																			1,203,805.42

3020, Obligated balance, start of year (net) =====
1,203,805.42

3031	4801	C	B									X		E		N	1		-315,979.53
3031	4801	D	B									X		E		N	1		315,979.53
3031	4801	C	B									X		E		N	1		-822,809.65
3031	4801	C	E									X		E		N	1		315,979.53
3031	4801	C	E									X		E		N	1		772,078.03
3031	4801	D	E									X		E		N	1		-315,979.53
3031	4901	C	B									X		E		N	1		-315,979.53
3031	4901	C	B									X		E		N	1		-65,016.24
3031	4901	C	E									X		E		N	1		315,979.53
3031	4902	C	E					DISC				X		E		N			115,747.86
Sub-Total, 3031																			0.00

3040	4902	C	E					DISC				X		E		N			-115,747.86
3081	4871	D	E									X		E		N			-1,198.10
3090	4801	C	E											E		N	1		315,979.53
3090	4801	C	E											E		N	1		772,078.03
3090	4801	D	E											E		N	1		-315,979.53
3090	4871	D	E											E		N			-1,198.10
3090	4901	C	E											E		N	1		315,979.53
Sub-Total, 3090																			1,086,859.46

3100, Obligated balance, end of year (net) =====
1,086,859.46

03/18/10
10:15:05
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Treasury Account: State Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -06/09-3539 -000-0
FACTS II User: Sidney O. Boykin / (703) 605-0486 / sidney.boykin@fns.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E				N	115,747.86
4020, Disc: Total outlays, gross																				
																			=====	
																			115,747.86	
<hr/>																				
4080, Disc: Outlays, net																				
																			=====	
																			115,747.86	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			115,747.86	

03/18/10
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		3,524,811.86
3000	4801	D	B									X			E		N	1		-3,524,811.86
3000	4801	C	B									X			E		N	1		2,215,631.47
3000	4901	C	B									X			E		N	1		3,524,811.86
3000	4901	C	B									X			E		N	1		52,829.39
Sub-Total, 3000																			5,793,272.72	

3020, Obligated balance, start of year (net) =====
5,793,272.72

3031	4801	C	B									X			E		N	1		-3,524,811.86
3031	4801	D	B									X			E		N	1		3,524,811.86
3031	4801	C	B									X			E		N	1		-2,215,631.47
3031	4801	C	E									X			E		N	1		2,816,012.56
3031	4801	D	E									X			E		N	1		-2,816,012.56
3031	4801	C	E									X			E		N	1		1,773,909.61
3031	4881	C	E									X			E		N			56.43
3031	4901	C	B									X			E		N	1		-3,524,811.86
3031	4901	C	B									X			E		N	1		-52,829.39
3031	4901	C	E									X			E		N	1		116,966.40
3031	4901	C	E									X			E		N	1		2,816,012.56
3031	4902	C	E					MAND				X			E		N			708,799.30
3031	4902	C	E					DISC				X			E		N			377,584.85
Sub-Total, 3031																			56.43	

3040	4902	C	E					MAND				X			E		N			-708,799.30
3040	4902	C	E					DISC				X			E		N			-377,584.85
Sub-Total, 3040																			-1,086,384.15	

3090	4801	C	E												E		N	1		2,816,012.56
3090	4801	D	E												E		N	1		-2,816,012.56
3090	4801	C	E												E		N	1		1,773,909.61
3090	4881	C	E												E		N			56.43
3090	4901	C	E												E		N	1		116,966.40
3090	4901	C	E												E		N	1		2,816,012.56
Sub-Total, 3090																			4,706,945.00	

3100, Obligated balance, end of year (net) =====
4,706,945.00

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Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Child Nutrition Programs
 Treasury Account: State Child Nutrition Programs
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- - /09-3539 -000-0
 FACTS II User: Sidney O. Boykin / (703) 605-0486 / sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC				X			E				N	377,584.85
4020, Disc: Total outlays, gross																			=====	
																			377,584.85	
4080, Disc: Outlays, net																			=====	
																			377,584.85	
4101	4902	C	E					MAND				X			E				N	708,799.30
4110, Mand: Total outlays, gross																			=====	
																			708,799.30	
4170, Mand: Outlays, net																			=====	
																			708,799.30	
4190, Outlays, net (disc. and mand.)																			=====	
																			1,086,384.15	

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 FACTS II User: Sidney O. Boykin / (703) 605-0486 / sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		8,300.00
3000	4801	C	B									X			E		N	1		46,925.27
3000	4801	C	B									X			E		N	1		85,235.99
3000	4801	D	B									X			E		N	1		-1,572,821.65
3000	4801	C	B									X			E		N	1		4,044.04
3000	4801	C	B									X			E		N	1		1,225,660.36
3000	4801	C	B									X			E		N	1		343,117.25
3000	4801	C	B									X			E		N	1		4,600.00
3000	4801	C	B									X			E		N	1		3,700.00
3000	4801	C	B									X			E		N	1		750.00
3000	4901	C	B									X			E		N	1		1,730,623.34
3000	4901	C	B									X			E		N	1		71,624.89
Sub-Total, 3000																				1,951,759.49

3020, Obligated balance, start of year (net)

=====
 1,951,759.49

3031	4801	C	B									X			E		N	1		-8,300.00
3031	4801	C	B									X			E		N	1		-46,925.27
3031	4801	C	B									X			E		N	1		-85,235.99
3031	4801	D	B									X			E		N	1		1,572,821.65
3031	4801	C	B									X			E		N	1		-4,044.04
3031	4801	C	B									X			E		N	1		-1,225,660.36
3031	4801	C	B									X			E		N	1		-343,117.25
3031	4801	C	B									X			E		N	1		-4,600.00
3031	4801	C	B									X			E		N	1		-3,700.00
3031	4801	C	B									X			E		N	1		-750.00
3031	4801	C	E									X			E		N	1		750.00
3031	4801	C	E									X			E		N	1		3,700.00
3031	4801	C	E									X			E		N	1		8,300.00
3031	4801	C	E									X			E		N	1		2,151.77
3031	4801	C	E									X			E		N	1		766,802.22
3031	4801	C	E									X			E		N	1		339,847.92
3031	4801	C	E									X			E		N	1		4,600.00
3031	4801	C	E									X			E		N	1		46,925.27
3031	4801	C	E									X			E		N	1		35,348.27
3031	4801	D	E									X			E		N	1		-2,980,274.05
3031	4802	C	B					MAND				X			E		N	1		-8,037,872.02
3031	4802	C	E					MAND				X			E		N	1		8,037,901.02
3031	4881	C	E									X			E		N			772.43

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 Budget Account: Child Nutrition Programs
 Treasury Account: State Child Nutrition Programs
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- -07/08-3539 -000-0
 FACTS II User: Sidney O. Boykin / (703) 605-0486 / sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4881	C	E									X			E		N			45,716.00
3031	4881	C	E									X			E		N			1,923,769.95
3031	4901	C	B									X			E		N	1		-1,730,623.34
3031	4901	C	B									X			E		N	1		-71,624.89
3031	4901	C	E									X			E		N	1		2,463,441.69
3031	4902	C	E					MAND				X			E		N			1,892.27
3031	4902	C	E					MAND				X			E		N			121,512.61
3031	4902	C	E					MAND				X			E		N			3,269.33
3031	4902	C	E					MAND				X			E		N			458,858.14
3031	4902	C	E					MAND				X			E		N			674,634.05
3031	4982	D	E					MAND				X			E		N			-29.00
3031	4982	D	E					MAND				X			E		N			-91,478.51
Sub-Total, 3031																				1,878,779.87
3040	4802	C	B					MAND				X			E		N	1		8,037,872.02
3040	4802	C	E					MAND				X			E		N	1		-8,037,901.02
3040	4902	C	E					MAND				X			E		N			-1,892.27
3040	4902	C	E					MAND				X			E		N			-121,512.61
3040	4902	C	E					MAND				X			E		N			-3,269.33
3040	4902	C	E					MAND				X			E		N			-458,858.14
3040	4902	C	E					MAND				X			E		N			-674,634.05
3040	4982	D	E					MAND				X			E		N			29.00
3040	4982	D	E					MAND				X			E		N			91,478.51
Sub-Total, 3040																				-1,168,687.89
3081	4871	D	E									X			E		N			-113,613.81
3090	4801	C	E												E		N	1		750.00
3090	4801	C	E												E		N	1		3,700.00
3090	4801	C	E												E		N	1		8,300.00
3090	4801	C	E												E		N	1		2,151.77
3090	4801	C	E												E		N	1		766,802.22
3090	4801	C	E												E		N	1		339,847.92
3090	4801	C	E												E		N	1		4,600.00
3090	4801	C	E												E		N	1		46,925.27
3090	4801	C	E												E		N	1		35,348.27
3090	4801	D	E												E		N	1		-2,980,274.05
3090	4871	D	E												E		N			-113,613.81
3090	4881	C	E												E		N			772.43
3090	4881	C	E												E		N			45,716.00
3090	4881	C	E												E		N			1,923,769.95
3090	4901	C	E												E		N	1		2,463,441.69
Sub-Total, 3090																				2,548,237.66

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			=====
																			2,548,237.66

BA & O, Net

4101	4802	C	B					MAND				X		E		N	1		-8,037,872.02
4101	4802	C	E					MAND				X		E		N	1		8,037,901.02
4101	4902	C	E					MAND				X		E		N			1,892.27
4101	4902	C	E					MAND				X		E		N			121,512.61
4101	4902	C	E					MAND				X		E		N			3,269.33
4101	4902	C	E					MAND				X		E		N			458,858.14
4101	4902	C	E					MAND				X		E		N			674,634.05
4101	4982	D	E					MAND				X		E		N			-29.00
4101	4982	D	E					MAND				X		E		N			-91,478.51
Sub-Total, 4101																			1,168,687.89
4110, Mand: Total outlays, gross																			=====
																			1,168,687.89
4120	4972	C	E			F		MAND				X		E		N			91,478.51
4123	4972	D	E			X		MAND				X		E		N			-13,891.09
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			77,587.42
4142	4972	C	E			F		MAND				X		E		N			-91,478.51
4142	4972	D	E			X		MAND				X		E		N			13,891.09
Sub-Total, 4142																			-77,587.42
4150, Mand: Additional offsets against BA only (total)																			=====
																			-77,587.42
4170, Mand: Outlays, net																			=====
																			1,246,275.31
4190, Outlays, net (disc. and mand.)																			=====
																			1,246,275.31

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		4.00
3000	4901	C	B									X		E		N	1		564,760.11
Sub-Total, 3000																			564,764.11
3020, Obligated balance, start of year (net)																			=====
																			564,764.11
3031	4801	C	B									X		E		N	1		-4.00
3031	4801	D	E									X		E		N	1		-473,802.27
3031	4801	C	E									X		E		N	1		4.00
3031	4901	C	B									X		E		N	1		-564,760.11
3031	4901	C	E									X		E		N	1		947,608.54
3031	4902	C	E					MAND				X		E		N			90,953.84
Sub-Total, 3031																			0.00
3040	4902	C	E					MAND				X		E		N			-90,953.84
3090	4801	D	E											E		N	1		-473,802.27
3090	4801	C	E											E		N	1		4.00
3090	4901	C	E											E		N	1		947,608.54
Sub-Total, 3090																			473,810.27
3100, Obligated balance, end of year (net)																			=====
																			473,810.27

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4101	4902	C	E					MAND				X			E				N	90,953.84
4110, Mand: Total outlays, gross																				=====
																				90,953.84
4170, Mand: Outlays, net																				=====
																				90,953.84
4190, Outlays, net (disc. and mand.)																				=====
																				90,953.84

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E			N	1		2,000.00
3000	4801	C	B									X		E			N	1		473.68
3000	4801	C	B									X		E			N	1		711,160.71
3000	4801	C	B									X		E			N	1		245,240.39
3000	4801	C	B									X		E			N	1		8,453.00
3000	4801	C	B									X		E			N	1		21,727.49
3000	4801	C	B									X		E			N	1		285,449.62
3000	4801	D	B									X		E			N	1		-924,807.52
3000	4901	C	B									X		E			N	1		0.04
3000	4901	C	B									X		E			N	1		2,910,239.01
Sub-Total, 3000																				3,259,936.42

3020, Obligated balance, start of year (net)

=====
 3,259,936.42

3031	4801	C	B									X		E			N	1		-2,000.00
3031	4801	C	B									X		E			N	1		-473.68
3031	4801	C	B									X		E			N	1		-711,160.71
3031	4801	C	B									X		E			N	1		-245,240.39
3031	4801	C	B									X		E			N	1		-8,453.00
3031	4801	C	B									X		E			N	1		-21,727.49
3031	4801	C	B									X		E			N	1		-285,449.62
3031	4801	D	B									X		E			N	1		924,807.52
3031	4801	C	E									X		E			N	1		285,449.62
3031	4801	C	E									X		E			N	1		2,000.00
3031	4801	C	E									X		E			N	1		456.16
3031	4801	C	E									X		E			N	1		537,908.95
3031	4801	C	E									X		E			N	1		199,877.29
3031	4801	C	E									X		E			N	1		8,453.00
3031	4801	C	E									X		E			N	1		21,727.49
3031	4801	D	E									X		E			N	1		-346,156.86
3031	4802	C	B					MAND				X		E			N	1		-277,989.05
3031	4802	C	E					MAND				X		E			N	1		277,989.05
3031	4881	C	E									X		E			N			34,166.97
3031	4901	C	B									X		E			N	1		-0.04
3031	4901	C	B									X		E			N	1		-2,910,239.01
3031	4901	C	E									X		E			N	1		0.04
3031	4901	C	E									X		E			N	1		2,141,903.70
3031	4902	C	E					MAND				X		E			N			17.52
3031	4902	C	E					MAND				X		E			N			173,251.76

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Child Nutrition Programs
 Treasury Account: State Child Nutrition Programs
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- -06/07-3539 -000-0
 FACTS II User: Sidney O. Boykin / (703) 605-0486 / sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4902	C	E					MAND				X		E		N			45,363.10
3031	4902	C	E					MAND				X		E		N			179,180.31
Sub-Total, 3031																			23,662.63
3040	4802	C	B					MAND				X		E		N	1		277,989.05
3040	4802	C	E					MAND				X		E		N	1		-277,989.05
3040	4902	C	E					MAND				X		E		N			-17.52
3040	4902	C	E					MAND				X		E		N			-173,251.76
3040	4902	C	E					MAND				X		E		N			-45,363.10
3040	4902	C	E					MAND				X		E		N			-179,180.31
Sub-Total, 3040																			-397,812.69
3081	4871	D	E									X		E		N			-411,420.30
3090	4801	C	E											E		N	1		285,449.62
3090	4801	C	E											E		N	1		2,000.00
3090	4801	C	E											E		N	1		456.16
3090	4801	C	E											E		N	1		537,908.95
3090	4801	C	E											E		N	1		199,877.29
3090	4801	C	E											E		N	1		8,453.00
3090	4801	C	E											E		N	1		21,727.49
3090	4801	D	E											E		N	1		-346,156.86
3090	4871	D	E											E		N			-411,420.30
3090	4881	C	E											E		N			34,166.97
3090	4901	C	E											E		N	1		0.04
3090	4901	C	E											E		N	1		2,141,903.70
Sub-Total, 3090																			2,474,366.06
3100, Obligated balance, end of year (net)																			=====
																			2,474,366.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Child Nutrition Programs
 Treasury Account: State Child Nutrition Programs
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- -06/07-3539 -000-0
 FACTS II User: Sidney O. Boykin / (703) 605-0486 / sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4802	C	B					MAND				X			E		N	1		-277,989.05
4101	4802	C	E					MAND				X			E		N	1		277,989.05
4101	4902	C	E					MAND				X			E		N			17.52
4101	4902	C	E					MAND				X			E		N			173,251.76
4101	4902	C	E					MAND				X			E		N			45,363.10
4101	4902	C	E					MAND				X			E		N			179,180.31
Sub-Total, 4101																			397,812.69	
4110, Mand: Total outlays, gross																				=====
																				397,812.69
4123	4972	D	E			X		MAND				X			E		N			-55,153.61
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-55,153.61
4142	4972	D	E			X		MAND				X			E		N			55,153.61
4150, Mand: Additional offsets against BA only (total)																				=====
																				55,153.61
4170, Mand: Outlays, net																				=====
																				342,659.08
4190, Outlays, net (disc. and mand.)																				=====
																				342,659.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Child Nutrition Programs
 Treasury Account: State Child Nutrition Programs
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- - /07-3539 -000-0
 FACTS II User: Sidney O. Boykin / (703) 605-0486 / sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	D	B									X		E			N	1		-611,957.19
3000	4801	C	B									X		E			N	1		611,957.19
3000	4901	C	B									X		E			N	1		611,957.19
Sub-Total, 3000																			611,957.19	
3020, Obligated balance, start of year (net)																				===== 611,957.19
3031	4801	D	B									X		E			N	1		611,957.19
3031	4801	C	B									X		E			N	1		-611,957.19
3031	4801	D	E									X		E			N	1		-505,765.99
3031	4801	C	E									X		E			N	1		505,765.99
3031	4901	C	B									X		E			N	1		-611,957.19
3031	4901	C	E									X		E			N	1		505,765.99
3031	4902	C	E					MAND				X		E			N			106,191.20
Sub-Total, 3031																			0.00	
3040	4902	C	E					MAND				X		E			N			-106,191.20
3090	4801	D	E											E			N	1		-505,765.99
3090	4801	C	E											E			N	1		505,765.99
3090	4901	C	E											E			N	1		505,765.99
Sub-Total, 3090																			505,765.99	
3100, Obligated balance, end of year (net)																				===== 505,765.99

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Child Nutrition Programs
 Treasury Account: State Child Nutrition Programs
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- - /07-3539 -000-0
 FACTS II User: Sidney O. Boykin / (703) 605-0486 / sidney.boykin@fns.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4101	4902	C	E					MAND				X			E				N	106,191.20
4110, Mand: Total outlays, gross																				=====
																				106,191.20
4170, Mand: Outlays, net																				=====
																				106,191.20
4190, Outlays, net (disc. and mand.)																				=====
																				106,191.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Child Nutrition Programs
 Treasury Account: State Child Nutrition Programs
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- -05/06-3539 -000-0
 FACTS II User: Sidney O. Boykin / (703) 605-0486 / sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		92,944.27
3000	4801	C	B									X		E		N	1		119,725.97
3000	4801	C	B									X		E		N	1		241,785.90
3000	4801	C	B									X		E		N	1		132.00
3000	4801	C	B									X		E		N	1		43,986.81
3000	4801	D	B									X		E		N	1		-361,643.87
3000	4801	C	B									X		E		N	1		2,500.00
3000	4801	C	B									X		E		N	1		8,507.30
3000	4901	C	B									X		E		N	1		372,545.87
3000	4901	D	B									X		E		N	1		-108.11

Sub-Total, 3000

520,376.14

3020, Obligated balance, start of year (net)

=====

520,376.14

3031	4801	C	B									X		E		N	1		-92,944.27
3031	4801	C	B									X		E		N	1		-119,725.97
3031	4801	C	B									X		E		N	1		-241,785.90
3031	4801	C	B									X		E		N	1		-132.00
3031	4801	C	B									X		E		N	1		-43,986.81
3031	4801	D	B									X		E		N	1		361,643.87
3031	4801	C	B									X		E		N	1		-2,500.00
3031	4801	C	B									X		E		N	1		-8,507.30
3031	4801	C	E									X		E		N	1		241,785.90
3031	4801	D	E									X		E		N	1		-340,992.11
3031	4801	C	E									X		E		N	1		2,500.00
3031	4801	C	E									X		E		N	1		8,507.30
3031	4801	C	E									X		E		N	1		99,206.21
3031	4801	C	E									X		E		N	1		43,986.81
3031	4801	C	E									X		E		N	1		92,944.27
3031	4901	C	B									X		E		N	1		-372,545.87
3031	4901	D	B									X		E		N	1		108.11
3031	4901	C	E									X		E		N	1		349,069.15
3031	4901	D	E									X		E		N	1		-108.11
3031	4902	C	E					MAND				X		E		N			2,824.96
3031	4902	C	E					MAND				X		E		N			20,519.76
3031	4902	C	E					MAND				X		E		N			132.00

Sub-Total, 3031

0.00

3040	4902	C	E					MAND				X		E		N			-2,824.96
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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Child Nutrition Programs
 Treasury Account: State Child Nutrition Programs
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- -05/06-3539 -000-0
 FACTS II User: Sidney O. Boykin / (703) 605-0486 / sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					MAND				X		E		N			-20,519.76
3040	4902	C	E					MAND				X		E		N			-132.00
Sub-Total, 3040																			-23,476.72
3081	4871	D	E									X		E		N			-33,715.94
3090	4801	C	E											E		N	1		241,785.90
3090	4801	D	E											E		N	1		-340,992.11
3090	4801	C	E											E		N	1		2,500.00
3090	4801	C	E											E		N	1		8,507.30
3090	4801	C	E											E		N	1		99,206.21
3090	4801	C	E											E		N	1		43,986.81
3090	4801	C	E											E		N	1		92,944.27
3090	4871	D	E											E		N			-33,715.94
3090	4901	C	E											E		N	1		349,069.15
3090	4901	D	E											E		N	1		-108.11
Sub-Total, 3090																			463,183.48
3100, Obligated balance, end of year (net)																			=====
																			463,183.48

BA & O, Net

4101	4902	C	E					MAND				X		E		N			2,824.96
4101	4902	C	E					MAND				X		E		N			20,519.76
4101	4902	C	E					MAND				X		E		N			132.00
Sub-Total, 4101																			23,476.72
4110, Mand: Total outlays, gross																			=====
																			23,476.72
4123	4972	D	E			X		MAND				X		E		N			-100,034.48
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-100,034.48
4142	4972	D	E			X		MAND				X		E		N			100,034.48
4150, Mand: Additional offsets against BA only (total)																			=====
																			100,034.48
4170, Mand: Outlays, net																			=====
																			-76,557.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Child Nutrition Programs
 Treasury Account: State Child Nutrition Programs
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- - /06-3539 -000-0
 FACTS II User: Sidney O. Boykin / (703) 605-0486 / sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		171,350.25
3000	4801	C	B									X		E		N	1		245,238.22
3000	4801	D	B									X		E		N	1		-416,588.47
3000	4901	C	B									X		E		N	1		416,588.47
Sub-Total, 3000																			416,588.47
3020, Obligated balance, start of year (net)																			=====
																			416,588.47
3031	4801	C	B									X		E		N	1		-171,350.25
3031	4801	C	B									X		E		N	1		-245,238.22
3031	4801	D	B									X		E		N	1		416,588.47
3031	4801	C	E									X		E		N	1		93,527.66
3031	4801	C	E									X		E		N	1		245,238.22
3031	4801	D	E									X		E		N	1		-338,765.88
3031	4901	C	B									X		E		N	1		-416,588.47
3031	4901	C	E									X		E		N	1		338,765.88
3031	4902	C	E					MAND				X		E		N			77,822.59
Sub-Total, 3031																			0.00
3040	4902	C	E					MAND				X		E		N			-77,822.59
3090	4801	C	E											E		N	1		93,527.66
3090	4801	C	E											E		N	1		245,238.22
3090	4801	D	E											E		N	1		-338,765.88
3090	4901	C	E											E		N	1		338,765.88
Sub-Total, 3090																			338,765.88
3100, Obligated balance, end of year (net)																			=====
																			338,765.88

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
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 Budget Account Id: 005-84-3539 Treasury Account Id: 12- - /06-3539 -000-0
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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4101	4902	C	E					MAND				X			E				N	77,822.59
4110, Mand: Total outlays, gross																				=====
																				77,822.59
4170, Mand: Outlays, net																				=====
																				77,822.59
4190, Outlays, net (disc. and mand.)																				=====
																				77,822.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Child Nutrition Programs
 Treasury Account: State Child Nutrition Programs
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- -04/05-3539 -000-0
 FACTS II User: Sidney O. Boykin / (703) 605-0486 / sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		1,123.38
3000	4801	C	B									X			E		N	1		346.61
3000	4801	C	B									X			E		N	1		4,812.50
3000	4801	D	B									X			E		N	1		-346.61
3000	4901	C	B									X			E		N	1		195,407.69
Sub-Total, 3000																			201,343.57	
3020, Obligated balance, start of year (net)																			=====	
																			201,343.57	
3031	4801	C	B									X			E		N	1		-1,123.38
3031	4801	C	B									X			E		N	1		-346.61
3031	4801	C	B									X			E		N	1		-4,812.50
3031	4801	D	B									X			E		N	1		346.61
3031	4801	C	E									X			E		N	1		4,812.50
3031	4801	D	E									X			E		N	1		-346.61
3031	4801	C	E									X			E		N	1		1,123.38
3031	4801	C	E									X			E		N	1		346.61
3031	4901	C	B									X			E		N	1		-195,407.69
3031	4901	C	E									X			E		N	1		195,407.69
Sub-Total, 3031																			0.00	
3081	4871	D	E									X			E		N			-4,812.50
3090	4801	C	E												E		N	1		4,812.50
3090	4801	D	E												E		N	1		-346.61
3090	4801	C	E												E		N	1		1,123.38
3090	4801	C	E												E		N	1		346.61
3090	4871	D	E												E		N			-4,812.50
3090	4901	C	E												E		N	1		195,407.69
Sub-Total, 3090																			196,531.07	
3100, Obligated balance, end of year (net)																			=====	
																			196,531.07	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
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 Budget Account: Child Nutrition Programs
 Treasury Account: State Child Nutrition Programs
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- -04/05-3539 -000-0
 FACTS II User: Sidney O. Boykin / (703) 605-0486 / sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4123	4972	D	E			X		MAND				X		E			N		-5,364.52
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-5,364.52
4142	4972	D	E			X		MAND				X		E			N		5,364.52
4150, Mand: Additional offsets against BA only (total)																			=====
																			5,364.52
4170, Mand: Outlays, net																			=====
																			-5,364.52
4190, Outlays, net (disc. and mand.)																			=====
																			-5,364.52

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 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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 Budget Account Id: 005-84-3539 Treasury Account Id: 12- - /05-3539 -000-0
 FACTS II User: Sidney O. Boykin / (703) 605-0486 / sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X		E			N	1		38,218.18
3000	4801	D	B									X		E			N	1		-38,218.18
3000	4901	C	B									X		E			N	1		38,218.18
Sub-Total, 3000																			38,218.18	
3020, Obligated balance, start of year (net)																			=====	
																			38,218.18	
3031	4801	C	B									X		E			N	1		-38,218.18
3031	4801	D	B									X		E			N	1		38,218.18
3031	4801	D	E									X		E			N	1		-7,933.96
3031	4801	C	E									X		E			N	1		7,933.96
3031	4901	C	B									X		E			N	1		-38,218.18
3031	4901	C	E									X		E			N	1		7,933.96
3031	4902	C	E					MAND				X		E			N			30,284.22
Sub-Total, 3031																			0.00	
3040	4902	C	E					MAND				X		E			N			-30,284.22
3090	4801	D	E											E			N	1		-7,933.96
3090	4801	C	E											E			N	1		7,933.96
3090	4901	C	E											E			N	1		7,933.96
Sub-Total, 3090																			7,933.96	
3100, Obligated balance, end of year (net)																			=====	
																			7,933.96	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Child Nutrition Programs
 Treasury Account: State Child Nutrition Programs
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- - /05-3539 -000-0
 FACTS II User: Sidney O. Boykin / (703) 605-0486 / sidney.boykin@fns.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4101	4902	C	E					MAND				X			E				N	30,284.22
4110, Mand: Total outlays, gross																				=====
																				30,284.22
4170, Mand: Outlays, net																				=====
																				30,284.22
4190, Outlays, net (disc. and mand.)																				=====
																				30,284.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Child Nutrition Programs
 Treasury Account: State Child Nutrition Programs, Recovery Act
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- -09/10-3540 -000-0
 FACTS II User: Sidney O. Boykin / (703) 605-0486 / sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-56,132,096.54
0900	4801	D	B									X			U		Y	1		56,132,096.54
0900	4801	C	E									X			U		Y	1		21,089,650.28
0900	4801	D	E									X			U		Y	1		-21,089,650.28
0900	4901	C	B									X			U		Y	1		-56,132,096.54
0900	4901	C	E									X			U		Y	1		21,089,650.28
0900	4902	C	E					DISC				X			U		Y	1		35,042,446.26
Sub-Total, 0900																			0.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		56,132,096.54
1000	4801	C	B									X			U		Y	1		-56,132,096.54
1000	4801	D	B									X			U		Y	1		56,132,096.54
1000	4901	C	B									X			U		Y	1		-56,132,096.54
Sub-Total, 1000																			0.00	

Change in Obl Bal

3000	4801	C	B									X			U		Y	1		56,132,096.54
3000	4801	D	B									X			U		Y	1		-56,132,096.54
3000	4901	C	B									X			U		Y	1		56,132,096.54
Sub-Total, 3000																			56,132,096.54	
3020, Obligated balance, start of year (net)																			=====	
																			56,132,096.54	
3030	4801	C	B									X			U		Y	1		-56,132,096.54
3030	4801	D	B									X			U		Y	1		56,132,096.54
3030	4801	C	E									X			U		Y	1		21,089,650.28
3030	4801	D	E									X			U		Y	1		-21,089,650.28
3030	4901	C	B									X			U		Y	1		-56,132,096.54
3030	4901	C	E									X			U		Y	1		21,089,650.28
3030	4902	C	E					DISC				X			U		Y	1		35,042,446.26
Sub-Total, 3030																			0.00	
3040	4902	C	E					DISC				X			U		Y	1		-35,042,446.26
3090	4801	C	E												U		Y	1		21,089,650.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Child Nutrition Programs
 Treasury Account: State Child Nutrition Programs, Recovery Act
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- -09/10-3540 -000-0
 FACTS II User: Sidney O. Boykin / (703) 605-0486 / sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	D	E												U		Y	1	-21,089,650.28
3090	4901	C	E												U		Y	1	21,089,650.28
Sub-Total, 3090																			21,089,650.28
3100, Obligated balance, end of year (net)																			=====
																			21,089,650.28

BA & O, Net

4011	4902	C	E					DISC				X			U		Y		35,042,446.26
4020, Disc: Total outlays, gross																			=====
																			35,042,446.26
4080, Disc: Outlays, net																			=====
																			35,042,446.26
4190, Outlays, net (disc. and mand.)																			=====
																			35,042,446.26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Account Total, Child Nutrition Programs
 Treasury Account:
 Budget Account Id: 005-84-3539 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					4,588,433,431.77
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					391,212,239.01		
1021, Unob Bal: Recov of prior year unpaid obligations																					688,636.75		
1050, Unob Bal: Unobligated balance (total)																					=====	391,900,875.76	
1100, BA: Disc: Appropriation																						30,897,394.00	
1160, BA: Disc: Appropriation (total)																						=====	30,897,394.00
1200, BA: Mand: Appropriation																						9,988,282,606.00	
1221, BA: Mand: Approps transferred from other accounts																						6,989,899,000.00	
1235, BA: Mand: Appropriations precluded from obligation																						-8,724,553.73	
1260, BA: Mand: Appropriations (total)																						=====	16,969,457,052.27
1800, BA: Mand: Spending auth: Collected																						20,503.50	
1850, BA: Mand: Spending auth: Total																						=====	20,503.50
1900, Budget authority total (disc. and mand.)																						=====	17,000,374,949.77
1930, Total budgetary resources avail (disc. and mand.)																						=====	17,392,275,825.53
1940, Unobligated balance expiring (memorandum)																							-288,507,169.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Account Total, Child Nutrition Programs
 Treasury Account:
 Budget Account Id: 005-84-3539 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					2,227,440,691.09
3010																					-250,000.00
3020																					2,227,190,691.09
3030																					4,588,433,431.77
3031																					136,248,775.16
3040																					-4,815,991,814.74
3080																					-688,636.75
3081																					-1,208,628.02
3090																					2,134,233,818.51
3091																					-250,000.00
3100																					2,133,983,818.51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Account Total, Child Nutrition Programs
 Treasury Account:
 Budget Account Id: 005-84-3539 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 30,897,394.00
4010																				3,219,559.23
4011																				191,877,791.05
4020																				===== 195,097,350.28
4070																				===== 30,897,394.00
4080																				===== 195,097,350.28
4090																				===== 16,969,477,555.77
4100																				2,817,306,284.63
4101																				1,803,588,179.83
4110																				===== 4,620,894,464.46
4120																				-20,503.50
4123																				-282,141.56
4130																				===== -302,645.06
4142																				282,141.56
4150																				===== 282,141.56
4160																				===== 16,969,457,052.27

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Account Total, Child Nutrition Programs
Treasury Account:
Budget Account Id: 005-84-3539 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<hr/>																				
4170	Mand: Outlays, net																			=====
																			4,620,591,819.40	
<hr/>																				
4180	Budget authority, net (disc. and mand.)																			=====
																			17,000,354,446.27	
<hr/>																				
4190	Outlays, net (disc. and mand.)																			=====
																			4,815,689,169.68	
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
 Treasury Account: Special Supplemental Nutrition Program for Women, Infants, and C
 Budget Account Id: 005-84-3510 Treasury Account Id: 12- -09/10-3504 -000-0
 FACTS II User: Kelvin Baker / (703) 305-2843 / kelvin.baker@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4901	C	B									X		U		Y	1		-34,004,131.74
0900	4901	C	E									X		U		Y	1		97,538,197.56
0900	4902	C	E					DISC				X		U		Y			1,292,940.09
Sub-Total, 0900																			64,827,005.91

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		461,641,798.70
1000	4901	C	B									X		U		Y	1		-34,004,131.74
Sub-Total, 1000																			427,637,666.96
1050, Unob Bal: Unobligated balance (total)																			=====
																			427,637,666.96
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			427,637,666.96
1940	4450	C	E											U		Y			-2,665.62
1940	4610	C	E		A									U		Y			-362,807,995.43
Sub-Total, 1940																			-362,810,661.05

Change in Obl Bal

3000	4901	C	B									X		U		Y	1		34,004,131.74
3020, Obligated balance, start of year (net)																			=====
																			34,004,131.74
3030	4901	C	B									X		U		Y	1		-34,004,131.74
3030	4901	C	E									X		U		Y	1		97,538,197.56
3030	4902	C	E					DISC				X		U		Y			1,292,940.09
Sub-Total, 3030																			64,827,005.91
3040	4902	C	E					DISC				X		U		Y			-1,292,940.09
3090	4901	C	E											U		Y	1		97,538,197.56
3100, Obligated balance, end of year (net)																			=====
																			97,538,197.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
 Treasury Account: Special Supplemental Nutrition Program for Women, Infants, and C
 Budget Account Id: 005-84-3510 Treasury Account Id: 12- -09/10-3504 -000-0
 FACTS II User: Kelvin Baker / (703) 305-2843 / kelvin.baker@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X				U				1,292,940.09
4020, Disc: Total outlays, gross																				=====
																				1,292,940.09
4080, Disc: Outlays, net																				=====
																				1,292,940.09
4190, Outlays, net (disc. and mand.)																				=====
																				1,292,940.09

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
 Treasury Account: Special Supplemental Nutrition Program for Women, Infants, and C
 Budget Account Id: 005-84-3510 Treasury Account Id: 12- - /X -3510 -000-0
 FACTS II User: Kelvin Baker / (703) 305-2843 / kelvin.baker@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	
1000	4201	D	B													U		N	1	125,000,000.23
1050, Unob Bal: Unobligated balance (total)																				=====
																				125,000,000.23
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				125,000,000.23

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
 Treasury Account: Special Supplemental Nutrition Program for Women, Infants, and C
 Budget Account Id: 005-84-3510 Treasury Account Id: 12- -10/11-3510 -000-0
 FACTS II User: Kelvin Baker / (703) 305-2843 / kelvin.baker@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		N	1		4,128.40
0900	4901	C	E									X		U		N	1		946,329,323.45
0900	4902	C	E					DISC				X		U		N			1,356,595,974.74
Sub-Total, 0900																			2,302,929,426.59

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		N	1		7,252,000,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			7,252,000,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			7,252,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			7,252,000,000.00

Change in Obl Bal

3030	4801	C	E									X		U		N	1		4,128.40
3030	4901	C	E									X		U		N	1		946,329,323.45
3030	4902	C	E					DISC				X		U		N			1,356,595,974.74
Sub-Total, 3030																			2,302,929,426.59
3040	4902	C	E					DISC				X		U		N			-1,356,595,974.74
3090	4801	C	E											U		N	1		4,128.40
3090	4901	C	E											U		N	1		946,329,323.45
Sub-Total, 3090																			946,333,451.85
3100, Obligated balance, end of year (net)																			=====
																			946,333,451.85

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
 Treasury Account: Special Supplemental Nutrition Program for Women, Infants, and C
 Budget Account Id: 005-84-3510 Treasury Account Id: 12- -10/11-3510 -000-0
 FACTS II User: Kelvin Baker / (703) 305-2843 / kelvin.baker@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																			7,252,000,000.00	
4010	4902	C	E					DISC				X			U			N		1,356,595,974.74
4020, Disc: Total outlays, gross																			=====	
																			1,356,595,974.74	
4070, Disc: Budget authority, net																			=====	
																			7,252,000,000.00	
4080, Disc: Outlays, net																			=====	
																			1,356,595,974.74	
4180, Budget authority, net (disc. and mand.)																			=====	
																			7,252,000,000.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			1,356,595,974.74	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
 Treasury Account: Special Supplemental Nutrition Program for Women, Infants, and C
 Budget Account Id: 005-84-3510 Treasury Account Id: 12- -09/10-3510 -000-0
 FACTS II User: Kelvin Baker / (703) 305-2843 / kelvin.baker@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-18,296,231.85
0900	4801	C	E									X			U		Y	1		192,514,158.36
0900	4901	C	B									X			U		Y	1		-913,318,955.86
0900	4901	C	E									X			U		Y	1		468,346,585.26
0900	4902	C	E					DISC				X			U		Y			270,753,234.58
0900	4982	C	E					DISC				X			U		Y			4,823.16
Sub-Total, 0900																			3,613.65	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		940,061,150.41
1000	4801	C	B									X			U		Y	1		-18,296,231.85
1000	4901	C	B									X			U		Y	1		-913,318,955.86
Sub-Total, 1000																			8,445,962.70	
1021	4871	D	E									X			U		Y			189,833,460.31
1050, Unob Bal: Unobligated balance (total)																			=====	
																			198,279,423.01	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			198,279,423.01	
1940	4450	C	E												U		Y			-14,558.10
1940	4610	C	E			A									U		Y			-198,261,251.26
Sub-Total, 1940																			-198,275,809.36	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
 Treasury Account: Special Supplemental Nutrition Program for Women, Infants, and C
 Budget Account Id: 005-84-3510 Treasury Account Id: 12- -09/10-3510 -000-0
 FACTS II User: Kelvin Baker / (703) 305-2843 / kelvin.baker@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		U		Y	1		18,296,231.85
3000	4901	C	B									X		U		Y	1		913,318,955.86
Sub-Total, 3000																			931,615,187.71
3020, Obligated balance, start of year (net)																			=====
																			931,615,187.71
3030	4801	C	B									X		U		Y	1		-18,296,231.85
3030	4801	C	E									X		U		Y	1		192,514,158.36
3030	4901	C	B									X		U		Y	1		-913,318,955.86
3030	4901	C	E									X		U		Y	1		468,346,585.26
3030	4902	C	E					DISC				X		U		Y			270,753,234.58
3030	4982	C	E					DISC				X		U		Y			4,823.16
Sub-Total, 3030																			3,613.65
3040	4902	C	E					DISC				X		U		Y			-270,753,234.58
3040	4982	C	E					DISC				X		U		Y			-4,823.16
Sub-Total, 3040																			-270,758,057.74
3080	4871	D	E									X		U		Y			-189,833,460.31
3090	4801	C	E											U		Y	1		192,514,158.36
3090	4871	D	E											U		Y			-189,833,460.31
3090	4901	C	E											U		Y	1		468,346,585.26
Sub-Total, 3090																			471,027,283.31
3100, Obligated balance, end of year (net)																			=====
																			471,027,283.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
 Treasury Account: Special Supplemental Nutrition Program for Women, Infants, and C
 Budget Account Id: 005-84-3510 Treasury Account Id: 12- -09/10-3510 -000-0
 FACTS II User: Kelvin Baker / (703) 305-2843 / kelvin.baker@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X			U		Y			270,753,234.58
4011	4982	C	E					DISC				X			U		Y			4,823.16
Sub-Total, 4011																				270,758,057.74
4020, Disc: Total outlays, gross																				===== 270,758,057.74
4080, Disc: Outlays, net																				===== 270,758,057.74
4190, Outlays, net (disc. and mand.)																				===== 270,758,057.74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
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 Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
 Treasury Account: Special Supplemental Nutrition Program for Women, Infants, and C
 Budget Account Id: 005-84-3510 Treasury Account Id: 12- - /10-3510 -000-0
 FACTS II User: Kelvin Baker / (703) 305-2843 / kelvin.baker@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U			Y	1		5,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				5,000,000.00

1900, Budget authority total (disc. and mand.)																				=====
																				5,000,000.00

1930, Total budgetary resources avail (disc. and mand.)																				=====
																				5,000,000.00

1940	4610	C	E		A										U		Y			-5,000,000.00
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				5,000,000.00

4070, Disc: Budget authority, net																				=====
																				5,000,000.00

4180, Budget authority, net (disc. and mand.)																				=====
																				5,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
 Treasury Account: Special Supplemental Nutrition Program for Women, Infants, and C
 Budget Account Id: 005-84-3510 Treasury Account Id: 12- -08/09-3510 -000-0
 FACTS II User: Kelvin Baker / (703) 305-2843 / kelvin.baker@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		42,413.01
3000	4901	C	B									X			E		N	1		18,435,585.94
Sub-Total, 3000																				18,477,998.95

3020, Obligated balance, start of year (net) =====
18,477,998.95

3031	4801	C	B									X			E		N	1		-42,413.01
3031	4801	C	E									X			E		N	1		33,334.27
3031	4881	C	E									X			E		N			179.88
3031	4901	C	B									X			E		N	1		-18,435,585.94
3031	4901	C	E									X			E		N	1		10,085,488.07
3031	4902	C	E					DISC				X			E		N			8,359,176.61
Sub-Total, 3031																				179.88

3040	4902	C	E					DISC				X			E		N			-8,359,176.61
3081	4871	D	E									X			E		N			-166.08
3090	4801	C	E												E		N	1		33,334.27
3090	4871	D	E												E		N			-166.08
3090	4881	C	E												E		N			179.88
3090	4901	C	E												E		N	1		10,085,488.07
Sub-Total, 3090																				10,118,836.14

3100, Obligated balance, end of year (net) =====
10,118,836.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
 Treasury Account: Special Supplemental Nutrition Program for Women, Infants, and C
 Budget Account Id: 005-84-3510 Treasury Account Id: 12- -08/09-3510 -000-0
 FACTS II User: Kelvin Baker / (703) 305-2843 / kelvin.baker@usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E				N	8,359,176.61
4020, Disc: Total outlays, gross																				=====
																				8,359,176.61
4033	4972	D	E			X		DISC				X			E				N	-303.47
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-303.47
4052	4972	D	E			X		DISC				X			E				N	303.47
4060, Disc: Additional offsets against BA only (total)																				=====
																				303.47
4080, Disc: Outlays, net																				=====
																				8,358,873.14
4190, Outlays, net (disc. and mand.)																				=====
																				8,358,873.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
 Treasury Account: Special Supplemental Nutrition Program for Women, Infants, and C
 Budget Account Id: 005-84-3510 Treasury Account Id: 12- -07/08-3510 -000-0
 FACTS II User: Kelvin Baker / (703) 305-2843 / kelvin.baker@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	D	B									X		E		N	1		-5,141.00
3000	4801	C	B									X		E		N	1		10,710.90
3000	4901	C	B									X		E		N	1		2,182,525.57
3000	4901	C	B									X		E		N	1		13,362.25
Sub-Total, 3000																			2,201,457.72

3020, Obligated balance, start of year (net) =====
2,201,457.72

3031	4801	D	B									X		E		N	1		5,141.00
3031	4801	C	B									X		E		N	1		-10,710.90
3031	4801	D	E									X		E		N	1		-79,951.00
3031	4801	C	E									X		E		N	1		2,025.76
3031	4881	C	E									X		E		N			3,544.14
3031	4881	C	E									X		E		N			79,951.00
3031	4901	C	B									X		E		N	1		-2,182,525.57
3031	4901	C	B									X		E		N	1		-13,362.25
3031	4901	C	E									X		E		N	1		1,908,017.64
3031	4902	C	E					DISC				X		E		N			349,317.93
3031	4902	C	E					DISC				X		E		N			22,047.39
Sub-Total, 3031																			83,495.14

3040	4902	C	E					DISC				X		E		N			-349,317.93
3040	4902	C	E					DISC				X		E		N			-22,047.39
Sub-Total, 3040																			-371,365.32

3090	4801	D	E											E		N	1		-79,951.00
3090	4801	C	E											E		N	1		2,025.76
3090	4881	C	E											E		N			3,544.14
3090	4881	C	E											E		N			79,951.00
3090	4901	C	E											E		N	1		1,908,017.64
Sub-Total, 3090																			1,913,587.54

3100, Obligated balance, end of year (net) =====
1,913,587.54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
 Treasury Account: Special Supplemental Nutrition Program for Women, Infants, and C
 Budget Account Id: 005-84-3510 Treasury Account Id: 12- -07/08-3510 -000-0
 FACTS II User: Kelvin Baker / (703) 305-2843 / kelvin.baker@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4902	C	E					DISC				X		E		N			349,317.93
4011	4902	C	E					DISC				X		E		N			22,047.39
Sub-Total, 4011																			371,365.32
4020, Disc: Total outlays, gross																			=====
																			371,365.32
4033	4972	D	E			X		DISC				X		E		N			-3,934.89
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-3,934.89
4052	4972	D	E			X		DISC				X		E		N			3,934.89
4060, Disc: Additional offsets against BA only (total)																			=====
																			3,934.89
4080, Disc: Outlays, net																			=====
																			367,430.43
4190, Outlays, net (disc. and mand.)																			=====
																			367,430.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
 Treasury Account: Special Supplemental Nutrition Program for Women, Infants, and C
 Budget Account Id: 005-84-3510 Treasury Account Id: 12- -06/07-3510 -000-0
 FACTS II User: Kelvin Baker / (703) 305-2843 / kelvin.baker@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	D	B									X			E		N	1		-10,779,965.92
3000	4801	C	B									X			E		N	1		10,779,965.92
3000	4801	C	B									X			E		N	1		34,599.93
3000	4901	C	B									X			E		N	1		11,591,818.94
Sub-Total, 3000																				11,626,418.87

3020, Obligated balance, start of year (net) =====
11,626,418.87

3031	4801	D	B									X			E		N	1		10,779,965.92
3031	4801	C	B									X			E		N	1		-10,779,965.92
3031	4801	C	B									X			E		N	1		-34,599.93
3031	4801	D	E									X			E		N	1		-9,912,174.60
3031	4801	C	E									X			E		N	1		9,912,174.60
3031	4801	C	E									X			E		N	1		34,597.93
3031	4901	C	B									X			E		N	1		-11,591,818.94
3031	4901	C	E									X			E		N	1		10,544,820.77
3031	4902	C	E					DISC				X			E		N			179,208.85
3031	4902	C	E					DISC				X			E		N			867,791.32
Sub-Total, 3031																				0.00

3040	4902	C	E					DISC				X			E		N			-179,208.85
3040	4902	C	E					DISC				X			E		N			-867,791.32
Sub-Total, 3040																				-1,047,000.17

3081	4871	D	E									X			E		N			-31,292.60
3090	4801	D	E												E		N	1		-9,912,174.60
3090	4801	C	E												E		N	1		9,912,174.60
3090	4801	C	E												E		N	1		34,597.93
3090	4871	D	E												E		N			-31,292.60
3090	4901	C	E												E		N	1		10,544,820.77
Sub-Total, 3090																				10,548,126.10

3100, Obligated balance, end of year (net) =====
10,548,126.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
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 Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
 Treasury Account: Special Supplemental Nutrition Program for Women, Infants, and C
 Budget Account Id: 005-84-3510 Treasury Account Id: 12- -06/07-3510 -000-0
 FACTS II User: Kelvin Baker / (703) 305-2843 / kelvin.baker@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X			E		N			179,208.85
4011	4902	C	E					DISC				X			E		N			867,791.32
Sub-Total, 4011																				1,047,000.17
4020, Disc: Total outlays, gross																				===== 1,047,000.17
4080, Disc: Outlays, net																				===== 1,047,000.17
4190, Outlays, net (disc. and mand.)																				===== 1,047,000.17

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: Food and Nutrition Service
 Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
 Treasury Account: Special Supplemental Nutrition Program for Women, Infants, and C
 Budget Account Id: 005-84-3510 Treasury Account Id: 12- -05/06-3510 -000-0
 FACTS II User: Kelvin Baker / (703) 305-2843 / kelvin.baker@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		21,514.95
3000	4801	C	B									X		E		N	1		14,020.63
3000	4901	C	B									X		E		N	1		104,974.10
Sub-Total, 3000																			140,509.68
3020, Obligated balance, start of year (net)																			===== 140,509.68
3031	4801	C	B									X		E		N	1		-21,514.95
3031	4801	C	B									X		E		N	1		-14,020.63
3031	4801	C	E									X		E		N	1		21,514.95
3031	4801	C	E									X		E		N	1		14,020.63
3031	4901	C	B									X		E		N	1		-104,974.10
3031	4901	C	E									X		E		N	1		104,974.10
Sub-Total, 3031																			0.00
3090	4801	C	E											E		N	1		21,514.95
3090	4801	C	E											E		N	1		14,020.63
3090	4901	C	E											E		N	1		104,974.10
Sub-Total, 3090																			140,509.68
3100, Obligated balance, end of year (net)																			===== 140,509.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Special Supplemental Nutrition Program for Women, Infants, and C
 Budget Account Id: 005-84-3510 Treasury Account Id: 12- -04/05-3510 -000-0
 FACTS II User: Kelvin Baker / (703) 305-2843 / kelvin.baker@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		11,093.12
3000	4901	C	B									X		E		N	1		46,139.89
Sub-Total, 3000																			57,233.01
3020, Obligated balance, start of year (net)																			=====
																			57,233.01
3031	4801	C	B									X		E		N	1		-11,093.12
3031	4801	C	E									X		E		N	1		4,586.23
3031	4801	C	E									X		E		N	1		11,093.12
3031	4901	C	B									X		E		N	1		-46,139.89
3031	4901	C	E									X		E		N	1		41,553.66
Sub-Total, 3031																			0.00
3081	4871	D	E									X		E		N			-4,586.23
3090	4801	C	E											E		N	1		4,586.23
3090	4801	C	E											E		N	1		11,093.12
3090	4871	D	E											E		N			-4,586.23
3090	4901	C	E											E		N	1		41,553.66
Sub-Total, 3090																			52,646.78
3100, Obligated balance, end of year (net)																			=====
																			52,646.78

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Account Total, Special Supplemental Nutrition Program for Women,
 Treasury Account:
 Budget Account Id: 005-84-3510 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				2,367,760,046.15
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				561,083,629.89
1021, Unob Bal: Recov of prior year unpaid obligations																				189,833,460.31
																				=====
1050, Unob Bal: Unobligated balance (total)																				750,917,090.20
1100, BA: Disc: Appropriation																				7,257,000,000.00
1160, BA: Disc: Appropriation (total)																				7,257,000,000.00
																				=====
1900, Budget authority total (disc. and mand.)																				7,257,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				8,007,917,090.20
																				=====
1940, Unobligated balance expiring (memorandum)																				-566,086,470.41

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 Budget Account: Account Total, Special Supplemental Nutrition Program for Women,
 Treasury Account:
 Budget Account Id: 005-84-3510 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				=====
																				4,238.36
4070, Disc: Budget authority, net																				=====
																				7,257,000,000.00
4080, Disc: Outlays, net																				=====
																				1,638,420,276.31
4180, Budget authority, net (disc. and mand.)																				=====
																				7,257,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				1,638,420,276.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Commodity Assistance Program
 Treasury Account: Commodity Assistance Program
 Budget Account Id: 005-84-3507 Treasury Account Id: 12- -10/11-3507 -000-0
 FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	E									X			U		N	1		-64,164,403.51
0900	4801	C	E									X			U		N	1		45,719,618.70
0900	4801	C	E									X			U		N	1		12,119,263.00
0900	4801	C	E									X			U		N	1		584.55
0900	4801	C	E									X			U		N	1		5,750,521.81
0900	4801	C	E									X			U		N	1		575,000.00
0900	4802	C	E					DISC				X			U		N	1		2,361,865.00
0900	4802	C	E					DISC				X			U		N	1		92,891,474.00
0900	4901	C	E									X			U		N	1		64,164,403.51
0900	4902	C	E					DISC				X			U		N			7,781.38
0900	4902	C	E					DISC				X			U		N			2,285,498.19
0900	4902	C	E					DISC				X			U		N			24,888.00
0900	4902	C	E					DISC				X			U		N			3,780,381.30
Sub-Total, 0900																			165,516,875.93	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		N	1		227,379,000.00
1121	4170	D	E	P				DISC	12	0132		X			U		N			23,144,103.00
1160, BA: Disc: Appropriation (total)																				=====
																				250,523,103.00
1200	4119	D	E	P				MAND				X			U		N	1		20,600,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				20,600,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				271,123,103.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				271,123,103.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Commodity Assistance Program
 Treasury Account: Commodity Assistance Program
 Budget Account Id: 005-84-3507 Treasury Account Id: 12- -10/11-3507 -000-0
 FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3030	4801	D	E									X			U		N	1		-64,164,403.51
3030	4801	C	E									X			U		N	1		45,719,618.70
3030	4801	C	E									X			U		N	1		12,119,263.00
3030	4801	C	E									X			U		N	1		584.55
3030	4801	C	E									X			U		N	1		5,750,521.81
3030	4801	C	E									X			U		N	1		575,000.00
3030	4802	C	E					DISC				X			U		N	1		2,361,865.00
3030	4802	C	E					DISC				X			U		N	1		92,891,474.00
3030	4901	C	E									X			U		N	1		64,164,403.51
3030	4902	C	E					DISC				X			U		N			7,781.38
3030	4902	C	E					DISC				X			U		N			2,285,498.19
3030	4902	C	E					DISC				X			U		N			24,888.00
3030	4902	C	E					DISC				X			U		N			3,780,381.30
Sub-Total, 3030																			165,516,875.93	
3040	4802	C	E					DISC				X			U		N	1		-2,361,865.00
3040	4802	C	E					DISC				X			U		N	1		-92,891,474.00
3040	4902	C	E					DISC				X			U		N			-7,781.38
3040	4902	C	E					DISC				X			U		N			-2,285,498.19
3040	4902	C	E					DISC				X			U		N			-24,888.00
3040	4902	C	E					DISC				X			U		N			-3,780,381.30
Sub-Total, 3040																			-101,351,887.87	
3090	4801	D	E												U		N	1		-64,164,403.51
3090	4801	C	E												U		N	1		45,719,618.70
3090	4801	C	E												U		N	1		12,119,263.00
3090	4801	C	E												U		N	1		584.55
3090	4801	C	E												U		N	1		5,750,521.81
3090	4801	C	E												U		N	1		575,000.00
3090	4901	C	E												U		N	1		64,164,403.51
Sub-Total, 3090																			64,164,988.06	
3100, Obligated balance, end of year (net)																			=====	
																			64,164,988.06	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Commodity Assistance Program
 Budget Account Id: 005-84-3507 Treasury Account Id: 12- -10/11-3507 -000-0
 FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				250,523,103.00
4010	4802	C	E					DISC				X			U		N	1		2,361,865.00
4010	4802	C	E					DISC				X			U		N	1		92,891,474.00
4010	4902	C	E					DISC				X			U		N			7,781.38
4010	4902	C	E					DISC				X			U		N			2,285,498.19
4010	4902	C	E					DISC				X			U		N			24,888.00
4010	4902	C	E					DISC				X			U		N			3,780,381.30
Sub-Total, 4010																				101,351,887.87
4020, Disc: Total outlays, gross																				=====
																				101,351,887.87
4070, Disc: Budget authority, net																				=====
																				250,523,103.00
4080, Disc: Outlays, net																				=====
																				101,351,887.87
4090, Mand: Budget authority, gross																				=====
																				20,600,000.00
4160, Mand: Budget authority, net																				=====
																				20,600,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				271,123,103.00
4190, Outlays, net (disc. and mand.)																				=====
																				101,351,887.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Agriculture
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-7,282,092.01
0900	4801	C	B									X			U		Y	1		-9,552,247.49
0900	4801	C	B									X			U		Y	1		-137,083.37
0900	4801	C	B									X			U		Y	1		-6,343,242.09
0900	4801	C	B									X			U		Y	1		-666,290.58
0900	4801	D	B									X			U		Y	1		35,729,586.58
0900	4801	C	B									X			U		Y	1		-2,000.00
0900	4801	C	B									X			U		Y	1		-12,090,921.62
0900	4801	C	E									X			U		Y	1		1,068,833.22
0900	4801	D	E									X			U		Y	1		-13,635,085.82
0900	4801	C	E									X			U		Y	1		4,264,649.54
0900	4801	C	E									X			U		Y	1		2,879,423.42
0900	4801	C	E									X			U		Y	1		4,914,159.27
0900	4801	C	E									X			U		Y	1		2,000.00
0900	4801	C	E									X			U		Y	1		42,020.37
0900	4801	C	E									X			U		Y	1		619,156.63
0900	4802	C	B					DISC				X			U		Y	1		-51,837,699.00
0900	4802	C	B					DISC				X			U		Y	1		-345,335.76
0900	4802	C	B					DISC				X			U		Y	1		-20,000.00
0900	4802	C	E					DISC				X			U		Y	1		735,783.00
0900	4802	C	E					DISC				X			U		Y	1		345,335.76
0900	4802	C	E					DISC				X			U		Y	1		27,340,281.00
0900	4802	C	E					DISC				X			U		Y	1		20,000.00
0900	4901	C	B									X			U		Y	1		-35,729,586.58
0900	4901	C	B									X			U		Y	1		-795.99
0900	4901	C	E									X			U		Y	1		13,317.73
0900	4901	C	E									X			U		Y	1		13,635,085.82
0900	4902	C	E					DISC				X			U		Y			95,063.00
0900	4902	C	E					MAND				X			U		Y			4,402,668.59
0900	4902	C	E					DISC				X			U		Y			4,638,088.22
0900	4902	C	E					DISC				X			U		Y			34,101.39
0900	4902	C	E					DISC				X			U		Y			5,274,408.87
0900	4902	C	E					DISC				X			U		Y			7,826,272.08
0900	4982	C	E					DISC				X			U		Y			24,497,418.00
Sub-Total, 0900																			735,272.18	

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OFFICE OF MANAGEMENT AND BUDGET
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 Treasury Account: Commodity Assistance Program
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 FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		89,264,277.72
1000	4801	C	B									X			U		Y	1		-7,282,092.01
1000	4801	C	B									X			U		Y	1		-9,552,247.49
1000	4801	C	B									X			U		Y	1		-137,083.37
1000	4801	C	B									X			U		Y	1		-6,343,242.09
1000	4801	C	B									X			U		Y	1		-666,290.58
1000	4801	D	B									X			U		Y	1		35,729,586.58
1000	4801	C	B									X			U		Y	1		-2,000.00
1000	4801	C	B									X			U		Y	1		-12,090,921.62
1000	4802	C	B					DISC				X			U		Y	1		-51,837,699.00
1000	4802	C	B					DISC				X			U		Y	1		-345,335.76
1000	4802	C	B					DISC				X			U		Y	1		-20,000.00
1000	4901	C	B									X			U		Y	1		-35,729,586.58
1000	4901	C	B									X			U		Y	1		-795.99
Sub-Total, 1000																				986,569.81
1050, Unob Bal: Unobligated balance (total)																				=====
																				986,569.81
1700	4872	D	E					DISC				X			U		Y			12,500,000.00
1750, BA: Disc: Spending auth: Total																				=====
																				12,500,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				12,500,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				13,486,569.81
1940	4450	C	E												U		Y			-12,507,076.57
1940	4610	C	E			A									U		Y			-244,221.06
Sub-Total, 1940																				-12,751,297.63

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 Budget Account: Commodity Assistance Program
 Treasury Account: Commodity Assistance Program
 Budget Account Id: 005-84-3507 Treasury Account Id: 12- -09/10-3507 -000-0
 FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		Y	1		7,282,092.01
3000	4801	C	B									X		U		Y	1		9,552,247.49
3000	4801	C	B									X		U		Y	1		137,083.37
3000	4801	C	B									X		U		Y	1		6,343,242.09
3000	4801	C	B									X		U		Y	1		666,290.58
3000	4801	D	B									X		U		Y	1		-35,729,586.58
3000	4801	C	B									X		U		Y	1		2,000.00
3000	4801	C	B									X		U		Y	1		12,090,921.62
3000	4901	C	B									X		U		Y	1		35,729,586.58
3000	4901	C	B									X		U		Y	1		795.99
Sub-Total, 3000																			36,074,673.15

3020, Obligated balance, start of year (net) =====
36,074,673.15

3030	4801	C	B									X		U		Y	1		-7,282,092.01
3030	4801	C	B									X		U		Y	1		-9,552,247.49
3030	4801	C	B									X		U		Y	1		-137,083.37
3030	4801	C	B									X		U		Y	1		-6,343,242.09
3030	4801	C	B									X		U		Y	1		-666,290.58
3030	4801	D	B									X		U		Y	1		35,729,586.58
3030	4801	C	B									X		U		Y	1		-2,000.00
3030	4801	C	B									X		U		Y	1		-12,090,921.62
3030	4801	C	E									X		U		Y	1		1,068,833.22
3030	4801	D	E									X		U		Y	1		-13,635,085.82
3030	4801	C	E									X		U		Y	1		4,264,649.54
3030	4801	C	E									X		U		Y	1		2,879,423.42
3030	4801	C	E									X		U		Y	1		4,914,159.27
3030	4801	C	E									X		U		Y	1		2,000.00
3030	4801	C	E									X		U		Y	1		42,020.37
3030	4801	C	E									X		U		Y	1		619,156.63
3030	4802	C	B					DISC				X		U		Y	1		-51,837,699.00
3030	4802	C	B					DISC				X		U		Y	1		-345,335.76
3030	4802	C	B					DISC				X		U		Y	1		-20,000.00
3030	4802	C	E					DISC				X		U		Y	1		735,783.00
3030	4802	C	E					DISC				X		U		Y	1		345,335.76
3030	4802	C	E					DISC				X		U		Y	1		27,340,281.00
3030	4802	C	E					DISC				X		U		Y	1		20,000.00
3030	4901	C	B									X		U		Y	1		-35,729,586.58
3030	4901	C	B									X		U		Y	1		-795.99

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 10:15:05
 (MAX-BEXE016)

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 Treasury Account: Commodity Assistance Program
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3030	4901	C	E									X			U		Y	1		13,317.73
3030	4901	C	E									X			U		Y	1		13,635,085.82
3030	4902	C	E					DISC				X			U		Y			95,063.00
3030	4902	C	E					MAND				X			U		Y			4,402,668.59
3030	4902	C	E					DISC				X			U		Y			4,638,088.22
3030	4902	C	E					DISC				X			U		Y			34,101.39
3030	4902	C	E					DISC				X			U		Y			5,274,408.87
3030	4902	C	E					DISC				X			U		Y			7,826,272.08
3030	4982	C	E					DISC				X			U		Y			24,497,418.00
Sub-Total, 3030																			735,272.18	
3040	4802	C	B					DISC				X			U		Y	1		51,837,699.00
3040	4802	C	B					DISC				X			U		Y	1		345,335.76
3040	4802	C	B					DISC				X			U		Y	1		20,000.00
3040	4802	C	E					DISC				X			U		Y	1		-735,783.00
3040	4802	C	E					DISC				X			U		Y	1		-345,335.76
3040	4802	C	E					DISC				X			U		Y	1		-27,340,281.00
3040	4802	C	E					DISC				X			U		Y	1		-20,000.00
3040	4902	C	E					DISC				X			U		Y			-95,063.00
3040	4902	C	E					MAND				X			U		Y			-4,402,668.59
3040	4902	C	E					DISC				X			U		Y			-4,638,088.22
3040	4902	C	E					DISC				X			U		Y			-34,101.39
3040	4902	C	E					DISC				X			U		Y			-5,274,408.87
3040	4902	C	E					DISC				X			U		Y			-7,826,272.08
3040	4982	C	E					DISC				X			U		Y			-24,497,418.00
Sub-Total, 3040																			-23,006,385.15	
3090	4801	C	E												U		Y	1		1,068,833.22
3090	4801	D	E												U		Y	1		-13,635,085.82
3090	4801	C	E												U		Y	1		4,264,649.54
3090	4801	C	E												U		Y	1		2,879,423.42
3090	4801	C	E												U		Y	1		4,914,159.27
3090	4801	C	E												U		Y	1		2,000.00
3090	4801	C	E												U		Y	1		42,020.37
3090	4801	C	E												U		Y	1		619,156.63
3090	4901	C	E												U		Y	1		13,317.73
3090	4901	C	E												U		Y	1		13,635,085.82
Sub-Total, 3090																			13,803,560.18	
3100, Obligated balance, end of year (net)																			=====	
																			13,803,560.18	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Commodity Assistance Program
 Treasury Account: Commodity Assistance Program
 Budget Account Id: 005-84-3507 Treasury Account Id: 12- -09/10-3507 -000-0
 FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			12,500,000.00
4011	4802	C	B					DISC				X		U		Y	1		-51,837,699.00
4011	4802	C	B					DISC				X		U		Y	1		-345,335.76
4011	4802	C	B					DISC				X		U		Y	1		-20,000.00
4011	4802	C	E					DISC				X		U		Y	1		735,783.00
4011	4802	C	E					DISC				X		U		Y	1		345,335.76
4011	4802	C	E					DISC				X		U		Y	1		27,340,281.00
4011	4802	C	E					DISC				X		U		Y	1		20,000.00
4011	4902	C	E					DISC				X		U		Y			95,063.00
4011	4902	C	E					DISC				X		U		Y			4,638,088.22
4011	4902	C	E					DISC				X		U		Y			34,101.39
4011	4902	C	E					DISC				X		U		Y			5,274,408.87
4011	4902	C	E					DISC				X		U		Y			7,826,272.08
4011	4982	C	E					DISC				X		U		Y			24,497,418.00
Sub-Total, 4011																			18,603,716.56
4020, Disc: Total outlays, gross																			=====
																			18,603,716.56
4030	4872	D	E					DISC				X		U		Y			-12,500,000.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-12,500,000.00
4080, Disc: Outlays, net																			=====
																			6,103,716.56
4101	4902	C	E					MAND				X		U		Y			4,402,668.59
4110, Mand: Total outlays, gross																			=====
																			4,402,668.59
4170, Mand: Outlays, net																			=====
																			4,402,668.59
4190, Outlays, net (disc. and mand.)																			=====
																			10,506,385.15

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Commodity Assistance Program
 Treasury Account: Commodity Assistance Program
 Budget Account Id: 005-84-3507 Treasury Account Id: 12- -08/09-3507 -000-0
 FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	D	B									X			E		N	1		-567,954.58
3000	4801	C	B									X			E		N	1		361,556.33
3000	4801	C	B									X			E		N	1		98,428.37
3000	4801	C	B									X			E		N	1		306,090.96
3000	4801	C	B									X			E		N	1		107,969.88
3000	4901	C	B									X			E		N	1		567,954.58
3000	4901	C	B									X			E		N	1		133.86
Sub-Total, 3000																			874,179.40	
3020, Obligated balance, start of year (net)																				=====
																				874,179.40
3031	4801	D	B									X			E		N	1		567,954.58
3031	4801	C	B									X			E		N	1		-361,556.33
3031	4801	C	B									X			E		N	1		-98,428.37
3031	4801	C	B									X			E		N	1		-306,090.96
3031	4801	C	B									X			E		N	1		-107,969.88
3031	4801	C	E									X			E		N	1		150,514.38
3031	4801	C	E									X			E		N	1		113,234.87
3031	4801	D	E									X			E		N	1		-372,731.26
3031	4801	C	E									X			E		N	1		192,426.30
3031	4801	C	E									X			E		N	1		67,070.09
3031	4802	C	B					DISC				X			E		N	1		-267,013.00
3031	4802	C	B					DISC				X			E		N	1		-243,100.00
3031	4802	C	B					DISC				X			E		N	1		-371,000.00
3031	4802	C	B					DISC				X			E		N	1		-4,343,148.68
3031	4802	C	E					DISC				X			E		N	1		4,343,148.68
3031	4802	C	E					DISC				X			E		N	1		371,000.00
3031	4802	C	E					DISC				X			E		N	1		243,100.00
3031	4802	C	E					DISC				X			E		N	1		182,537.00
3031	4881	C	E									X			E		N			166.00
3031	4901	C	B									X			E		N	1		-567,954.58
3031	4901	C	B									X			E		N	1		-133.86
3031	4901	C	E									X			E		N	1		372,731.26
3031	4901	C	E									X			E		N	1		133.86
3031	4902	C	E					DISC				X			E		N			155,576.58
3031	4902	C	E					MAND				X			E		N			169,130.03
3031	4902	D	E					DISC				X			E		N			-14,806.50
3031	4902	C	E					DISC				X			E		N			40,899.79
3031	4982	C	E					DISC				X			E		N			84,476.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Commodity Assistance Program
 Treasury Account: Commodity Assistance Program
 Budget Account Id: 005-84-3507 Treasury Account Id: 12- -08/09-3507 -000-0
 FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3031																			166.00
3040	4802	C	B					DISC				X		E		N	1		267,013.00
3040	4802	C	B					DISC				X		E		N	1		243,100.00
3040	4802	C	B					DISC				X		E		N	1		371,000.00
3040	4802	C	B					DISC				X		E		N	1		4,343,148.68
3040	4802	C	E					DISC				X		E		N	1		-4,343,148.68
3040	4802	C	E					DISC				X		E		N	1		-371,000.00
3040	4802	C	E					DISC				X		E		N	1		-243,100.00
3040	4802	C	E					DISC				X		E		N	1		-182,537.00
3040	4902	C	E					DISC				X		E		N			-155,576.58
3040	4902	C	E					MAND				X		E		N			-169,130.03
3040	4902	D	E					DISC				X		E		N			14,806.50
3040	4902	C	E					DISC				X		E		N			-40,899.79
3040	4982	C	E					DISC				X		E		N			-84,476.00
Sub-Total, 3040																			-350,799.90
3081	4871	D	E									X		E		N			-193.79
3090	4801	C	E											E		N	1		150,514.38
3090	4801	C	E											E		N	1		113,234.87
3090	4801	D	E											E		N	1		-372,731.26
3090	4801	C	E											E		N	1		192,426.30
3090	4801	C	E											E		N	1		67,070.09
3090	4871	D	E											E		N			-193.79
3090	4881	C	E											E		N			166.00
3090	4901	C	E											E		N	1		372,731.26
3090	4901	C	E											E		N	1		133.86
Sub-Total, 3090																			523,351.71
3100, Obligated balance, end of year (net)																			=====
																			523,351.71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Commodity Assistance Program
 Treasury Account: Commodity Assistance Program
 Budget Account Id: 005-84-3507 Treasury Account Id: 12- -08/09-3507 -000-0
 FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1		-267,013.00
4011	4802	C	B					DISC				X		E		N	1		-243,100.00
4011	4802	C	B					DISC				X		E		N	1		-371,000.00
4011	4802	C	B					DISC				X		E		N	1		-4,343,148.68
4011	4802	C	E					DISC				X		E		N	1		4,343,148.68
4011	4802	C	E					DISC				X		E		N	1		371,000.00
4011	4802	C	E					DISC				X		E		N	1		243,100.00
4011	4802	C	E					DISC				X		E		N	1		182,537.00
4011	4902	C	E					DISC				X		E		N			155,576.58
4011	4902	D	E					DISC				X		E		N			-14,806.50
4011	4902	C	E					DISC				X		E		N			40,899.79
4011	4982	C	E					DISC				X		E		N			84,476.00
Sub-Total, 4011																			181,669.87
4020, Disc: Total outlays, gross																			=====
																			181,669.87
4080, Disc: Outlays, net																			=====
																			181,669.87
4101	4902	C	E					MAND				X		E		N			169,130.03
4110, Mand: Total outlays, gross																			=====
																			169,130.03
4170, Mand: Outlays, net																			=====
																			169,130.03
4190, Outlays, net (disc. and mand.)																			=====
																			350,799.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Commodity Assistance Program
 Treasury Account: Commodity Assistance Program
 Budget Account Id: 005-84-3507 Treasury Account Id: 12- -07/08-3507 -000-0
 FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4901	C	B									X		E		N	1		9,025.65
3020, Obligated balance, start of year (net)																			=====
																			9,025.65
3031	4802	C	B					DISC				X		E		N	1		-583,453.00
3031	4802	C	B					DISC				X		E		N	1		-66,068.00
3031	4802	C	B					DISC				X		E		N	1		-211,677.78
3031	4802	C	B					DISC				X		E		N	1		-93,873.00
3031	4802	C	E					DISC				X		E		N	1		66,068.00
3031	4802	C	E					DISC				X		E		N	1		89,903.00
3031	4802	C	E					DISC				X		E		N	1		566,120.00
3031	4802	C	E					DISC				X		E		N	1		211,677.78
3031	4901	C	B									X		E		N	1		-9,025.65
3031	4901	C	E									X		E		N	1		9,025.65
3031	4982	C	E					DISC				X		E		N			17,333.00
3031	4982	C	E					DISC				X		E		N			3,970.00
Sub-Total, 3031																			0.00
3040	4802	C	B					DISC				X		E		N	1		583,453.00
3040	4802	C	B					DISC				X		E		N	1		66,068.00
3040	4802	C	B					DISC				X		E		N	1		211,677.78
3040	4802	C	B					DISC				X		E		N	1		93,873.00
3040	4802	C	E					DISC				X		E		N	1		-66,068.00
3040	4802	C	E					DISC				X		E		N	1		-89,903.00
3040	4802	C	E					DISC				X		E		N	1		-566,120.00
3040	4802	C	E					DISC				X		E		N	1		-211,677.78
3040	4982	C	E					DISC				X		E		N			-17,333.00
3040	4982	C	E					DISC				X		E		N			-3,970.00
Sub-Total, 3040																			0.00
3090	4901	C	E											E		N	1		9,025.65
3100, Obligated balance, end of year (net)																			=====
																			9,025.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Commodity Assistance Program
 Treasury Account: Commodity Assistance Program
 Budget Account Id: 005-84-3507 Treasury Account Id: 12- -07/08-3507 -000-0
 FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4802	C	B					DISC				X			E		N	1		-583,453.00
4011	4802	C	B					DISC				X			E		N	1		-66,068.00
4011	4802	C	B					DISC				X			E		N	1		-211,677.78
4011	4802	C	B					DISC				X			E		N	1		-93,873.00
4011	4802	C	E					DISC				X			E		N	1		66,068.00
4011	4802	C	E					DISC				X			E		N	1		89,903.00
4011	4802	C	E					DISC				X			E		N	1		566,120.00
4011	4802	C	E					DISC				X			E		N	1		211,677.78
4011	4982	C	E					DISC				X			E		N			17,333.00
4011	4982	C	E					DISC				X			E		N			3,970.00
Sub-Total, 4011																			0.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Commodity Assistance Program
 Treasury Account: Commodity Assistance Program
 Budget Account Id: 005-84-3507 Treasury Account Id: 12- -06/07-3507 -000-0
 FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3031	4802	C	B					DISC				X			E		N	1		-35,175.00
3031	4802	C	B					DISC				X			E		N	1		-157,124.02
3031	4802	C	B					DISC				X			E		N	1		-72,163.00
3031	4802	C	B					DISC				X			E		N	1		-34,959.00
3031	4802	C	E					DISC				X			E		N	1		157,124.02
3031	4802	C	E					DISC				X			E		N	1		35,175.00
3031	4802	C	E					DISC				X			E		N	1		72,163.00
3031	4802	C	E					DISC				X			E		N	1		34,959.00
Sub-Total, 3031																				0.00

3040	4802	C	B					DISC				X			E		N	1		35,175.00
3040	4802	C	B					DISC				X			E		N	1		157,124.02
3040	4802	C	B					DISC				X			E		N	1		72,163.00
3040	4802	C	B					DISC				X			E		N	1		34,959.00
3040	4802	C	E					DISC				X			E		N	1		-157,124.02
3040	4802	C	E					DISC				X			E		N	1		-35,175.00
3040	4802	C	E					DISC				X			E		N	1		-72,163.00
3040	4802	C	E					DISC				X			E		N	1		-34,959.00
Sub-Total, 3040																				0.00

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1		-35,175.00
4011	4802	C	B					DISC				X			E		N	1		-157,124.02
4011	4802	C	B					DISC				X			E		N	1		-72,163.00
4011	4802	C	B					DISC				X			E		N	1		-34,959.00
4011	4802	C	E					DISC				X			E		N	1		157,124.02
4011	4802	C	E					DISC				X			E		N	1		35,175.00
4011	4802	C	E					DISC				X			E		N	1		72,163.00
4011	4802	C	E					DISC				X			E		N	1		34,959.00
Sub-Total, 4011																				0.00

03/18/10
 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Commodity Assistance Program
 Treasury Account: Commodity Assistance Program
 Budget Account Id: 005-84-3507 Treasury Account Id: 12- -05/06-3507 -000-0
 FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		41,678.30
3000	4801	D	B									X		E		N	1		-41,678.30
3000	4901	C	B									X		E		N	1		41,678.30
Sub-Total, 3000																			41,678.30

3020, Obligated balance, start of year (net) =====
41,678.30

3031	4801	C	B									X		E		N	1		-41,678.30
3031	4801	D	B									X		E		N	1		41,678.30
3031	4801	C	E									X		E		N	1		40,389.82
3031	4801	D	E									X		E		N	1		-40,389.82
3031	4802	C	B					DISC				X		E		N	1		-755.00
3031	4802	C	E					DISC				X		E		N	1		755.00
3031	4881	C	E									X		E		N			72,222.00
3031	4901	C	B									X		E		N	1		-41,678.30
3031	4901	C	E									X		E		N	1		40,389.82
3031	4902	C	E					DISC				X		E		N			1,288.48
3031	4982	D	E					DISC				X		E		N			-72,222.00
Sub-Total, 3031																			0.00

3040	4802	C	B					DISC				X		E		N	1		755.00
3040	4802	C	E					DISC				X		E		N	1		-755.00
3040	4902	C	E					DISC				X		E		N			-1,288.48
3040	4982	D	E					DISC				X		E		N			72,222.00
Sub-Total, 3040																			70,933.52

3090	4801	C	E											E		N	1		40,389.82
3090	4801	D	E											E		N	1		-40,389.82
3090	4881	C	E											E		N			72,222.00
3090	4901	C	E											E		N	1		40,389.82
Sub-Total, 3090																			112,611.82

3100, Obligated balance, end of year (net) =====
112,611.82

03/18/10
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Commodity Assistance Program
 Treasury Account: Commodity Assistance Program
 Budget Account Id: 005-84-3507 Treasury Account Id: 12- -05/06-3507 -000-0
 FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1		-755.00
4011	4802	C	E					DISC				X		E		N	1		755.00
4011	4902	C	E					DISC				X		E		N			1,288.48
4011	4982	D	E					DISC				X		E		N			-72,222.00
Sub-Total, 4011																			-70,933.52
4020, Disc: Total outlays, gross																			=====
																			-70,933.52
4080, Disc: Outlays, net																			=====
																			-70,933.52
4190, Outlays, net (disc. and mand.)																			=====
																			-70,933.52

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Commodity Assistance Program
 Treasury Account: Commodity Assistance Program
 Budget Account Id: 005-84-3507 Treasury Account Id: 12- -04/05-3507 -000-0
 FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	D	B									X		E		N	1		-51,789.00
3000	4801	C	B									X		E		N	1		51,789.00
3000	4901	C	B									X		E		N	1		51,789.00
Sub-Total, 3000																			51,789.00
3020, Obligated balance, start of year (net)																			=====
																			51,789.00
3031	4801	D	B									X		E		N	1		51,789.00
3031	4801	C	B									X		E		N	1		-51,789.00
3031	4801	C	E									X		E		N	1		51,789.00
3031	4801	D	E									X		E		N	1		-51,789.00
3031	4881	C	E									X		E		N			135,003.70
3031	4901	C	B									X		E		N	1		-51,789.00
3031	4901	C	E									X		E		N	1		51,789.00
3031	4982	D	E					DISC				X		E		N			-135,003.70
Sub-Total, 3031																			0.00
3040	4982	D	E					DISC				X		E		N			135,003.70
3090	4801	C	E											E		N	1		51,789.00
3090	4801	D	E											E		N	1		-51,789.00
3090	4881	C	E											E		N			135,003.70
3090	4901	C	E											E		N	1		51,789.00
Sub-Total, 3090																			186,792.70
3100, Obligated balance, end of year (net)																			=====
																			186,792.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Commodity Assistance Program
 Treasury Account: Commodity Assistance Program
 Budget Account Id: 005-84-3507 Treasury Account Id: 12- -04/05-3507 -000-0
 FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount	
4011	4982	D	E					DISC				X			E						-135,003.70
4020, Disc: Total outlays, gross																				=====	
																				-135,003.70	
4080, Disc: Outlays, net																				=====	
																				-135,003.70	
4190, Outlays, net (disc. and mand.)																				=====	
																				-135,003.70	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Commodity Assistance Program
 Treasury Account: Commodity Assistance Program, Recovery Act
 Budget Account Id: 005-84-3507 Treasury Account Id: 12- -09/10-3509 -000-0
 FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	D	B									X		U		Y	1		11,387,442.53
0900	4801	C	B									X		U		Y	1		-11,371,099.53
0900	4801	C	B									X		U		Y	1		-16,343.00
0900	4801	C	E									X		U		Y	1		11,400.00
0900	4801	D	E									X		U		Y	1		-26,240,466.36
0900	4801	C	E									X		U		Y	1		26,229,066.36
0900	4802	C	B					DISC				X		U		Y	1		-35,842,705.00
0900	4802	C	E					DISC				X		U		Y	1		15,717,812.00
0900	4901	C	B									X		U		Y	1		-11,387,442.53
0900	4901	C	E									X		U		Y	1		26,240,466.36
0900	4902	C	E					DISC				X		U		Y			10,142,033.17
0900	4902	C	E					DISC				X		U		Y			4,943.00
0900	4982	C	E					DISC				X		U		Y			20,124,893.00
Sub-Total, 0900																			25,000,000.00

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		72,230,147.53
1000	4801	D	B									X		U		Y	1		11,387,442.53
1000	4801	C	B									X		U		Y	1		-11,371,099.53
1000	4801	C	B									X		U		Y	1		-16,343.00
1000	4802	C	B					DISC				X		U		Y	1		-35,842,705.00
1000	4901	C	B									X		U		Y	1		-11,387,442.53
Sub-Total, 1000																			25,000,000.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			25,000,000.00
1700	4872	D	E					DISC				X		U		Y			1,294,837.00
1750, BA: Disc: Spending auth: Total																			=====
																			1,294,837.00
1900, Budget authority total (disc. and mand.)																			=====
																			1,294,837.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			26,294,837.00
1940	4450	C	E											U		Y			-1,294,837.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Commodity Assistance Program
 Treasury Account: Commodity Assistance Program, Recovery Act
 Budget Account Id: 005-84-3507 Treasury Account Id: 12- -09/10-3509 -000-0
 FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	D	B									X			U		Y	1		-11,387,442.53
3000	4801	C	B									X			U		Y	1		11,371,099.53
3000	4801	C	B									X			U		Y	1		16,343.00
3000	4901	C	B									X			U		Y	1		11,387,442.53
Sub-Total, 3000																			11,387,442.53	

3020, Obligated balance, start of year (net) =====
11,387,442.53

3030	4801	D	B									X			U		Y	1		11,387,442.53
3030	4801	C	B									X			U		Y	1		-11,371,099.53
3030	4801	C	B									X			U		Y	1		-16,343.00
3030	4801	C	E									X			U		Y	1		11,400.00
3030	4801	D	E									X			U		Y	1		-26,240,466.36
3030	4801	C	E									X			U		Y	1		26,229,066.36
3030	4802	C	B					DISC				X			U		Y	1		-35,842,705.00
3030	4802	C	E					DISC				X			U		Y	1		15,717,812.00
3030	4901	C	B									X			U		Y	1		-11,387,442.53
3030	4901	C	E									X			U		Y	1		26,240,466.36
3030	4902	C	E					DISC				X			U		Y			10,142,033.17
3030	4902	C	E					DISC				X			U		Y			4,943.00
3030	4982	C	E					DISC				X			U		Y			20,124,893.00
Sub-Total, 3030																			25,000,000.00	

3040	4802	C	B					DISC				X			U		Y	1		35,842,705.00
3040	4802	C	E					DISC				X			U		Y	1		-15,717,812.00
3040	4902	C	E					DISC				X			U		Y			-10,142,033.17
3040	4902	C	E					DISC				X			U		Y			-4,943.00
3040	4982	C	E					DISC				X			U		Y			-20,124,893.00
Sub-Total, 3040																			-10,146,976.17	

3090	4801	C	E												U		Y	1		11,400.00
3090	4801	D	E												U		Y	1		-26,240,466.36
3090	4801	C	E												U		Y	1		26,229,066.36
3090	4901	C	E												U		Y	1		26,240,466.36
Sub-Total, 3090																			26,240,466.36	

3100, Obligated balance, end of year (net) =====
26,240,466.36

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Commodity Assistance Program
 Treasury Account: Commodity Assistance Program, Recovery Act
 Budget Account Id: 005-84-3507 Treasury Account Id: 12- -09/10-3509 -000-0
 FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				1,294,837.00
4011	4802	C	B					DISC				X			U		Y	1		-35,842,705.00
4011	4802	C	E					DISC				X			U		Y	1		15,717,812.00
4011	4902	C	E					DISC				X			U		Y			10,142,033.17
4011	4902	C	E					DISC				X			U		Y			4,943.00
4011	4982	C	E					DISC				X			U		Y			20,124,893.00
Sub-Total, 4011																				10,146,976.17
4020, Disc: Total outlays, gross																				=====
																				10,146,976.17
4030	4872	D	E					DISC				X			U		Y			-1,294,837.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-1,294,837.00
4080, Disc: Outlays, net																				=====
																				8,852,139.17
4190, Outlays, net (disc. and mand.)																				=====
																				8,852,139.17

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Account Total, Commodity Assistance Program
 Treasury Account:
 Budget Account Id: 005-84-3507 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Program Activity Total Obligations																				
0900, Total new obligations																				
																				191,252,148.11
Schedule of Budgetary Resources																				
1000, Unob Bal: Brought forward, October 1																				
																				25,986,569.81
1050, Unob Bal: Unobligated balance (total)																				
																				25,986,569.81
1100, BA: Disc: Appropriation																				
																				227,379,000.00
1121, BA: Disc: Approps transferred from other accounts																				
																				23,144,103.00
1160, BA: Disc: Appropriation (total)																				
																				250,523,103.00
1200, BA: Mand: Appropriation																				
																				20,600,000.00
1260, BA: Mand: Appropriations (total)																				
																				20,600,000.00
1700, BA: Disc: Spending auth: Collected																				
																				13,794,837.00
1750, BA: Disc: Spending auth: Total																				
																				13,794,837.00
1900, Budget authority total (disc. and mand.)																				
																				284,917,940.00
1930, Total budgetary resources avail (disc. and mand.)																				
																				310,904,509.81
1940, Unobligated balance expiring (memorandum)																				
																				-14,046,134.63

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Account Total, Commodity Assistance Program
 Treasury Account:
 Budget Account Id: 005-84-3507 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																			=====
																			116,283,476.25
4090, Mand: Budget authority, gross																			=====
																			20,600,000.00
4101, Mand: Outlays from balances																			4,571,798.62
4110, Mand: Total outlays, gross																			=====
																			4,571,798.62
4160, Mand: Budget authority, net																			=====
																			20,600,000.00
4170, Mand: Outlays, net																			=====
																			4,571,798.62
4180, Budget authority, net (disc. and mand.)																			=====
																			271,123,103.00
4190, Outlays, net (disc. and mand.)																			=====
																			120,855,274.87

03/18/10
 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: National Forest System
 Treasury Account: National Forest System
 Budget Account Id: 005-96-1106 Treasury Account Id: 12- - /X -1106 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-20,896,172.40
0900	4801	C	B									X			U		N	1		-28,840,891.41
0900	4801	C	B									X			U		N	1		-21,799,230.63
0900	4801	C	B									X			U		N	1		-31,735,555.99
0900	4801	C	B									X			U		N	1		-42,017,969.36
0900	4801	C	B									X			U		N	1		-10,888,206.59
0900	4801	C	B									X			U		N	1		-25,898,892.13
0900	4801	C	B									X			U		N	1		-3,701,128.90
0900	4801	C	B									X			U		N	1		-8,782,651.97
0900	4801	C	B									X			U		N	1		-12,561,688.15
0900	4801	C	B									X			U		N	1		-16,112,802.13
0900	4801	C	B									X			U		N	1		-42,022,555.14
0900	4801	D	B									X			U		N	1		570,472.15
0900	4801	C	E									X			U		N	1		25,506,514.02
0900	4801	C	E									X			U		N	1		27,503,423.32
0900	4801	C	E									X			U		N	1		3,204,819.12
0900	4801	C	E									X			U		N	1		161,969,118.41
0900	4801	C	E									X			U		N	1		13,770,635.38
0900	4801	C	E									X			U		N	1		21,629,965.18
0900	4801	C	E									X			U		N	1		9,487,211.43
0900	4801	C	E									X			U		N	1		38,539,126.92
0900	4801	C	E									X			U		N	1		10,256,189.93
0900	4801	C	E									X			U		N	1		12,114,785.96
0900	4801	C	E									X			U		N	1		7,925,910.30
0900	4801	C	E									X			U		N	1		37,094,599.65
0900	4801	C	E									X			U		N	1		18,532,251.09
0900	4802	C	B					DISC BAL				X			U		N	1		-773,772.82
0900	4802	C	B					DISC BAL				X			U		N	1		-1,121,773.52
0900	4802	C	B					DISC BAL				X			U		N	1		-57,973.13
0900	4802	C	B					DISC BAL				X			U		N	1		-1,870,388.96
0900	4802	C	B					DISC BAL				X			U		N	1		-1,924.39
0900	4802	C	B					DISC BAL				X			U		N	1		-6,000.00
0900	4802	C	B					DISC BAL				X			U		N	1		-452,470.28
0900	4802	C	B					DISC BAL				X			U		N	1		-12,520.29
0900	4802	C	B					DISC BAL				X			U		N	1		-46,063.08
0900	4802	C	B					DISC BAL				X			U		N	1		-3,961,293.78
0900	4802	C	B					DISC BAL				X			U		N	1		-3,282,536.05
0900	4802	C	B					DISC BAL				X			U		N	1		-691,332.96
0900	4802	D	E					DISC NEW				X			U		N	1		-1,136.57
0900	4802	C	E					DISC BAL				X			U		N	1		451,461.64

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: National Forest System
 Treasury Account: National Forest System
 Budget Account Id: 005-96-1106 Treasury Account Id: 12- - /X -1106 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4802	C	E					DISC BAL					X		U		N	1		4,325.86
0900	4802	D	E					DISC BAL					X		U		N	1		-20,060.52
0900	4802	C	E					DISC NEW					X		U		N	1		22,940.82
0900	4802	D	E					DISC NEW					X		U		N	1		-1,332.52
0900	4802	D	E					DISC NEW					X		U		N	1		-17.22
0900	4802	C	E					DISC NEW					X		U		N	1		263.36
0900	4802	C	E					DISC BAL					X		U		N	1		1,772.09
0900	4802	D	E					DISC NEW					X		U		N	1		-210.58
0900	4802	D	E					DISC NEW					X		U		N	1		-327.83
0900	4802	C	E					DISC BAL					X		U		N	1		2,137,915.83
0900	4802	C	E					DISC BAL					X		U		N	1		25,971.51
0900	4802	C	E					DISC BAL					X		U		N	1		2,602,830.87
0900	4802	C	E					DISC BAL					X		U		N	1		3,562,336.18
0900	4802	C	E					DISC BAL					X		U		N	1		1,187,358.42
0900	4802	C	E					DISC BAL					X		U		N	1		9,760.13
0900	4802	C	E					DISC NEW					X		U		N	1		843.89
0900	4802	D	E					DISC NEW					X		U		N	1		-250.14
0900	4802	C	E					DISC NEW					X		U		N	1		1,837.22
0900	4802	D	E					DISC NEW					X		U		N	1		-494.19
0900	4802	C	E					DISC BAL					X		U		N	1		714,760.86
0900	4802	C	E					DISC BAL					X		U		N	1		603,579.94
0900	4802	C	E					DISC NEW					X		U		N	1		582.58
0900	4901	C	B										X		U		N	1		-4,568,617.16
0900	4901	C	B										X		U		N	1		-8,380,161.26
0900	4901	C	B										X		U		N	1		-9,306,595.97
0900	4901	C	B										X		U		N	1		-14,700,461.18
0900	4901	C	B										X		U		N	1		-11,337,683.94
0900	4901	C	B										X		U		N	1		-4,999,859.96
0900	4901	C	B										X		U		N	1		-27,786,740.96
0900	4901	C	B										X		U		N	1		-12,862,274.76
0900	4901	C	B										X		U		N	1		-675,345.09
0900	4901	C	B										X		U		N	1		-33,974,315.76
0900	4901	C	B										X		U		N	1		-2,340,896.24
0900	4901	C	B										X		U		N	1		-4,810,509.54
0900	4901	C	B										X		U		N	1		-18,773,243.00
0900	4901	D	E										X		U		N	1		-47,741.43
0900	4901	C	E										X		U		N	1		9,007,391.00
0900	4901	C	E										X		U		N	1		16,891,933.78
0900	4901	D	E										X		U		N	1		-190,868,840.83
0900	4901	C	E										X		U		N	1		457,871.85
0900	4901	C	E										X		U		N	1		44,429,486.61
0900	4901	C	E										X		U		N	1		5,172,327.69

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: National Forest System
 Treasury Account: National Forest System
 Budget Account Id: 005-96-1106 Treasury Account Id: 12- - /X -1106 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	E									X		U		N	1		6,464,388.15
0900	4901	C	E									X		U		N	1		34,820,601.49
0900	4901	C	E									X		U		N	1		15,001,007.44
0900	4901	C	E									X		U		N	1		20,554,408.92
0900	4901	C	E									X		U		N	1		12,159,120.29
0900	4901	C	E									X		U		N	1		10,607,338.82
0900	4902	C	E					DISC BAL				X		U		N			12,338,826.78
0900	4902	C	E					DISC BAL				X		U		N			7,212,656.05
0900	4902	C	E					DISC BAL				X		U		N			6,349,886.18
0900	4902	C	E					DISC BAL				X		U		N			11,227,695.02
0900	4902	C	E					DISC BAL				X		U		N			1,917,587.20
0900	4902	C	E					DISC BAL				X		U		N			10,279,171.60
0900	4902	C	E					DISC BAL				X		U		N			13,539,749.68
0900	4902	C	E					DISC BAL				X		U		N			14,470,644.36
0900	4902	C	E					DISC BAL				X		U		N			1,582,136.18
0900	4902	C	E					DISC BAL				X		U		N			14,006,944.29
0900	4902	C	E					DISC NEW				X		U		N			13,703,949.64
0900	4902	C	E					DISC NEW				X		U		N			10,004,431.09
0900	4902	C	E					DISC NEW				X		U		N			6,259,936.68
0900	4902	C	E					DISC NEW				X		U		N			7,971,111.21
0900	4902	C	E					DISC BAL				X		U		N			77,027,758.49
0900	4902	C	E					DISC BAL				X		U		N			2,744,591.27
0900	4902	C	E					DISC NEW				X		U		N			52,896,164.54
0900	4902	C	E					DISC NEW				X		U		N			112,453,359.33
0900	4902	C	E					DISC BAL				X		U		N			11,641,475.81
0900	4902	C	E					DISC NEW				X		U		N			2,144,601.39
0900	4902	C	E					DISC NEW				X		U		N			20,356,278.58
0900	4902	C	E					DISC NEW				X		U		N			20,773,045.35
0900	4902	C	E					DISC NEW				X		U		N			41,473,185.66
0900	4902	C	E					DISC NEW				X		U		N			22,359,528.03
0900	4902	C	E					DISC NEW				X		U		N			19,139,761.09
Sub-Total, 0900																			465,881,004.89

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: Forest Service
 Budget Account: National Forest System
 Treasury Account: National Forest System
 Budget Account Id: 005-96-1106 Treasury Account Id: 12- - /X -1106 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		467,735,300.09
1000	4221	D	B			E		DISC				X			U		N	1		33,433,743.62
1000	4221	D	B			F		DISC				X			U		N	1		61,420,933.62
1000	4222	D	B			F		DISC				X			U		N	1		1,396,774.20
1000	4222	D	B			E		DISC				X			U		N	1		1,170,740.06
1000	4251	D	B			E		DISC				X			U		N	1		14,890,285.21
1000	4251	D	B			F		DISC				X			U		N	1		13,735,917.28
1000	4801	C	B									X			U		N	1		-20,896,172.40
1000	4801	C	B									X			U		N	1		-28,840,891.41
1000	4801	C	B									X			U		N	1		-21,799,230.63
1000	4801	C	B									X			U		N	1		-31,735,555.99
1000	4801	C	B									X			U		N	1		-42,017,969.36
1000	4801	C	B									X			U		N	1		-10,888,206.59
1000	4801	C	B									X			U		N	1		-25,898,892.13
1000	4801	C	B									X			U		N	1		-3,701,128.90
1000	4801	C	B									X			U		N	1		-8,782,651.97
1000	4801	C	B									X			U		N	1		-12,561,688.15
1000	4801	C	B									X			U		N	1		-16,112,802.13
1000	4801	C	B									X			U		N	1		-42,022,555.14
1000	4801	D	B									X			U		N	1		570,472.15
1000	4802	C	B					DISC BAL				X			U		N	1		-773,772.82
1000	4802	C	B					DISC BAL				X			U		N	1		-1,121,773.52
1000	4802	C	B					DISC BAL				X			U		N	1		-57,973.13
1000	4802	C	B					DISC BAL				X			U		N	1		-1,870,388.96
1000	4802	C	B					DISC BAL				X			U		N	1		-1,924.39
1000	4802	C	B					DISC BAL				X			U		N	1		-6,000.00
1000	4802	C	B					DISC BAL				X			U		N	1		-452,470.28
1000	4802	C	B					DISC BAL				X			U		N	1		-12,520.29
1000	4802	C	B					DISC BAL				X			U		N	1		-46,063.08
1000	4802	C	B					DISC BAL				X			U		N	1		-3,961,293.78
1000	4802	C	B					DISC BAL				X			U		N	1		-3,282,536.05
1000	4802	C	B					DISC BAL				X			U		N	1		-691,332.96
1000	4901	C	B									X			U		N	1		-4,568,617.16
1000	4901	C	B									X			U		N	1		-8,380,161.26
1000	4901	C	B									X			U		N	1		-9,306,595.97
1000	4901	C	B									X			U		N	1		-14,700,461.18
1000	4901	C	B									X			U		N	1		-11,337,683.94
1000	4901	C	B									X			U		N	1		-4,999,859.96
1000	4901	C	B									X			U		N	1		-27,786,740.96
1000	4901	C	B									X			U		N	1		-12,862,274.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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 Budget Account: National Forest System
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 Budget Account Id: 005-96-1106 Treasury Account Id: 12- - /X -1106 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4901	C	B									X			U		N	1		-675,345.09
1000	4901	C	B									X			U		N	1		-33,974,315.76
1000	4901	C	B									X			U		N	1		-2,340,896.24
1000	4901	C	B									X			U		N	1		-4,810,509.54
1000	4901	C	B									X			U		N	1		-18,773,243.00
Sub-Total, 1000																			162,301,667.35	
1021	4871	D	E									X			U		N			3,353,784.08
1050, Unob Bal: Unobligated balance (total)																			=====	
																			165,655,451.43	
1100	4119	D	E	P				DISC				X		X	U		N	1		1,551,339,000.00
1121	4170	D	E	P				DISC	12	1115		X			U		N			11,600,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			1,562,939,000.00	
1700	4222	D	B			F		DISC				X			U		N	1		-1,396,774.20
1700	4222	D	B			E		DISC				X			U		N	1		-1,170,740.06
1700	4222	D	E			F		DISC				X			U		N	1		1,463,226.40
1700	4222	D	E			E		DISC				X			U		N	1		1,167,958.86
1700	4252	D	E			F		DISC				X			U		N			4,362,734.10
1700	4252	D	E			E		DISC				X			U		N			6,477,314.59
1700	4266	D	E					DISC				X			U		N			518,278.09
Sub-Total, 1700																			11,421,997.78	
1701	4221	D	B			E		DISC				X			U		N	1		-33,433,743.62
1701	4221	D	B			F		DISC				X			U		N	1		-61,420,933.62
1701	4221	D	E			F		DISC				X			U		N	1		78,224,428.29
1701	4221	D	E			E		DISC				X			U		N	1		39,227,714.94
1701	4251	D	B			E		DISC				X			U		N	1		-14,890,285.21
1701	4251	D	B			F		DISC				X			U		N	1		-13,735,917.28
1701	4251	D	E			E		DISC				X			U		N	1		10,981,028.91
1701	4251	D	E			F		DISC				X			U		N	1		8,581,497.49
Sub-Total, 1701																			13,533,789.90	
1750, BA: Disc: Spending auth: Total																			=====	
																			24,955,787.68	
1900, Budget authority total (disc. and mand.)																			=====	
																			1,587,894,787.68	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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 Budget Account Id: 005-96-1106 Treasury Account Id: 12- - /X -1106 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,753,550,239.11

Change in Obl Bal

3000	4801	C	B									X			U		N	1		20,896,172.40
3000	4801	C	B									X			U		N	1		28,840,891.41
3000	4801	C	B									X			U		N	1		21,799,230.63
3000	4801	C	B									X			U		N	1		31,735,555.99
3000	4801	C	B									X			U		N	1		42,017,969.36
3000	4801	C	B									X			U		N	1		10,888,206.59
3000	4801	C	B									X			U		N	1		25,898,892.13
3000	4801	C	B									X			U		N	1		3,701,128.90
3000	4801	C	B									X			U		N	1		8,782,651.97
3000	4801	C	B									X			U		N	1		12,561,688.15
3000	4801	C	B									X			U		N	1		16,112,802.13
3000	4801	C	B									X			U		N	1		42,022,555.14
3000	4801	D	B									X			U		N	1		-570,472.15
3000	4901	C	B									X			U		N	1		4,568,617.16
3000	4901	C	B									X			U		N	1		8,380,161.26
3000	4901	C	B									X			U		N	1		9,306,595.97
3000	4901	C	B									X			U		N	1		14,700,461.18
3000	4901	C	B									X			U		N	1		11,337,683.94
3000	4901	C	B									X			U		N	1		4,999,859.96
3000	4901	C	B									X			U		N	1		27,786,740.96
3000	4901	C	B									X			U		N	1		12,862,274.76
3000	4901	C	B									X			U		N	1		675,345.09
3000	4901	C	B									X			U		N	1		33,974,315.76
3000	4901	C	B									X			U		N	1		2,340,896.24
3000	4901	C	B									X			U		N	1		4,810,509.54
3000	4901	C	B									X			U		N	1		18,773,243.00
Sub-Total, 3000																				419,203,977.47
3010	4221	D	B			E		DISC				X			U		N	1		-33,433,743.62
3010	4221	D	B			F		DISC				X			U		N	1		-61,420,933.62
3010	4251	D	B			E		DISC				X			U		N	1		-14,890,285.21
3010	4251	D	B			F		DISC				X			U		N	1		-13,735,917.28
Sub-Total, 3010																				-123,480,879.73
3020, Obligated balance, start of year (net)																				=====
																				295,723,097.74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	B									X			U		N	1		-20,896,172.40
3030	4801	C	B									X			U		N	1		-28,840,891.41
3030	4801	C	B									X			U		N	1		-21,799,230.63
3030	4801	C	B									X			U		N	1		-31,735,555.99
3030	4801	C	B									X			U		N	1		-42,017,969.36
3030	4801	C	B									X			U		N	1		-10,888,206.59
3030	4801	C	B									X			U		N	1		-25,898,892.13
3030	4801	C	B									X			U		N	1		-3,701,128.90
3030	4801	C	B									X			U		N	1		-8,782,651.97
3030	4801	C	B									X			U		N	1		-12,561,688.15
3030	4801	C	B									X			U		N	1		-16,112,802.13
3030	4801	C	B									X			U		N	1		-42,022,555.14
3030	4801	D	B									X			U		N	1		570,472.15
3030	4801	C	E									X			U		N	1		25,506,514.02
3030	4801	C	E									X			U		N	1		27,503,423.32
3030	4801	C	E									X			U		N	1		3,204,819.12
3030	4801	C	E									X			U		N	1		161,969,118.41
3030	4801	C	E									X			U		N	1		13,770,635.38
3030	4801	C	E									X			U		N	1		21,629,965.18
3030	4801	C	E									X			U		N	1		9,487,211.43
3030	4801	C	E									X			U		N	1		38,539,126.92
3030	4801	C	E									X			U		N	1		10,256,189.93
3030	4801	C	E									X			U		N	1		12,114,785.96
3030	4801	C	E									X			U		N	1		7,925,910.30
3030	4801	C	E									X			U		N	1		37,094,599.65
3030	4801	C	E									X			U		N	1		18,532,251.09
3030	4802	C	B					DISC BAL				X			U		N	1		-773,772.82
3030	4802	C	B					DISC BAL				X			U		N	1		-1,121,773.52
3030	4802	C	B					DISC BAL				X			U		N	1		-57,973.13
3030	4802	C	B					DISC BAL				X			U		N	1		-1,870,388.96
3030	4802	C	B					DISC BAL				X			U		N	1		-1,924.39
3030	4802	C	B					DISC BAL				X			U		N	1		-6,000.00
3030	4802	C	B					DISC BAL				X			U		N	1		-452,470.28
3030	4802	C	B					DISC BAL				X			U		N	1		-12,520.29
3030	4802	C	B					DISC BAL				X			U		N	1		-46,063.08
3030	4802	C	B					DISC BAL				X			U		N	1		-3,961,293.78
3030	4802	C	B					DISC BAL				X			U		N	1		-3,282,536.05
3030	4802	C	B					DISC BAL				X			U		N	1		-691,332.96
3030	4802	D	E					DISC NEW				X			U		N	1		-1,136.57
3030	4802	C	E					DISC BAL				X			U		N	1		451,461.64
3030	4802	C	E					DISC BAL				X			U		N	1		4,325.86

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: National Forest System
 Treasury Account: National Forest System
 Budget Account Id: 005-96-1106 Treasury Account Id: 12- - /X -1106 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4802	D	E					DISC BAL				X			U		N	1		-20,060.52
3030	4802	C	E					DISC NEW				X			U		N	1		22,940.82
3030	4802	D	E					DISC NEW				X			U		N	1		-1,332.52
3030	4802	D	E					DISC NEW				X			U		N	1		-17.22
3030	4802	C	E					DISC NEW				X			U		N	1		263.36
3030	4802	C	E					DISC BAL				X			U		N	1		1,772.09
3030	4802	D	E					DISC NEW				X			U		N	1		-210.58
3030	4802	D	E					DISC NEW				X			U		N	1		-327.83
3030	4802	C	E					DISC BAL				X			U		N	1		2,137,915.83
3030	4802	C	E					DISC BAL				X			U		N	1		25,971.51
3030	4802	C	E					DISC BAL				X			U		N	1		2,602,830.87
3030	4802	C	E					DISC BAL				X			U		N	1		3,562,336.18
3030	4802	C	E					DISC BAL				X			U		N	1		1,187,358.42
3030	4802	C	E					DISC BAL				X			U		N	1		9,760.13
3030	4802	C	E					DISC NEW				X			U		N	1		843.89
3030	4802	D	E					DISC NEW				X			U		N	1		-250.14
3030	4802	C	E					DISC NEW				X			U		N	1		1,837.22
3030	4802	D	E					DISC NEW				X			U		N	1		-494.19
3030	4802	C	E					DISC BAL				X			U		N	1		714,760.86
3030	4802	C	E					DISC BAL				X			U		N	1		603,579.94
3030	4802	C	E					DISC NEW				X			U		N	1		582.58
3030	4901	C	B									X			U		N	1		-4,568,617.16
3030	4901	C	B									X			U		N	1		-8,380,161.26
3030	4901	C	B									X			U		N	1		-9,306,595.97
3030	4901	C	B									X			U		N	1		-14,700,461.18
3030	4901	C	B									X			U		N	1		-11,337,683.94
3030	4901	C	B									X			U		N	1		-4,999,859.96
3030	4901	C	B									X			U		N	1		-27,786,740.96
3030	4901	C	B									X			U		N	1		-12,862,274.76
3030	4901	C	B									X			U		N	1		-675,345.09
3030	4901	C	B									X			U		N	1		-33,974,315.76
3030	4901	C	B									X			U		N	1		-2,340,896.24
3030	4901	C	B									X			U		N	1		-4,810,509.54
3030	4901	C	B									X			U		N	1		-18,773,243.00
3030	4901	D	E									X			U		N	1		-47,741.43
3030	4901	C	E									X			U		N	1		9,007,391.00
3030	4901	C	E									X			U		N	1		16,891,933.78
3030	4901	D	E									X			U		N	1		-190,868,840.83
3030	4901	C	E									X			U		N	1		457,871.85
3030	4901	C	E									X			U		N	1		44,429,486.61
3030	4901	C	E									X			U		N	1		5,172,327.69
3030	4901	C	E									X			U		N	1		6,464,388.15

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 10:15:05
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
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 Budget Account: National Forest System
 Treasury Account: National Forest System
 Budget Account Id: 005-96-1106 Treasury Account Id: 12- - /X -1106 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4901	C	E										X		U		N	1		34,820,601.49
3030	4901	C	E										X		U		N	1		15,001,007.44
3030	4901	C	E										X		U		N	1		20,554,408.92
3030	4901	C	E										X		U		N	1		12,159,120.29
3030	4901	C	E										X		U		N	1		10,607,338.82
3030	4902	C	E					DISC BAL					X		U		N			12,338,826.78
3030	4902	C	E					DISC BAL					X		U		N			7,212,656.05
3030	4902	C	E					DISC BAL					X		U		N			6,349,886.18
3030	4902	C	E					DISC BAL					X		U		N			11,227,695.02
3030	4902	C	E					DISC BAL					X		U		N			1,917,587.20
3030	4902	C	E					DISC BAL					X		U		N			10,279,171.60
3030	4902	C	E					DISC BAL					X		U		N			13,539,749.68
3030	4902	C	E					DISC BAL					X		U		N			14,470,644.36
3030	4902	C	E					DISC BAL					X		U		N			1,582,136.18
3030	4902	C	E					DISC BAL					X		U		N			14,006,944.29
3030	4902	C	E					DISC NEW					X		U		N			13,703,949.64
3030	4902	C	E					DISC NEW					X		U		N			10,004,431.09
3030	4902	C	E					DISC NEW					X		U		N			6,259,936.68
3030	4902	C	E					DISC NEW					X		U		N			7,971,111.21
3030	4902	C	E					DISC BAL					X		U		N			77,027,758.49
3030	4902	C	E					DISC BAL					X		U		N			2,744,591.27
3030	4902	C	E					DISC NEW					X		U		N			52,896,164.54
3030	4902	C	E					DISC NEW					X		U		N			112,453,359.33
3030	4902	C	E					DISC BAL					X		U		N			11,641,475.81
3030	4902	C	E					DISC NEW					X		U		N			2,144,601.39
3030	4902	C	E					DISC NEW					X		U		N			20,356,278.58
3030	4902	C	E					DISC NEW					X		U		N			20,773,045.35
3030	4902	C	E					DISC NEW					X		U		N			41,473,185.66
3030	4902	C	E					DISC NEW					X		U		N			22,359,528.03
3030	4902	C	E					DISC NEW					X		U		N			19,139,761.09
Sub-Total, 3030																			465,881,004.89	
3040	4802	C	B					DISC BAL					X		U		N	1		773,772.82
3040	4802	C	B					DISC BAL					X		U		N	1		1,121,773.52
3040	4802	C	B					DISC BAL					X		U		N	1		57,973.13
3040	4802	C	B					DISC BAL					X		U		N	1		1,870,388.96
3040	4802	C	B					DISC BAL					X		U		N	1		1,924.39
3040	4802	C	B					DISC BAL					X		U		N	1		6,000.00
3040	4802	C	B					DISC BAL					X		U		N	1		452,470.28
3040	4802	C	B					DISC BAL					X		U		N	1		12,520.29
3040	4802	C	B					DISC BAL					X		U		N	1		46,063.08
3040	4802	C	B					DISC BAL					X		U		N	1		3,961,293.78

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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 Treasury Account: National Forest System
 Budget Account Id: 005-96-1106 Treasury Account Id: 12- - /X -1106 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					DISC BAL					X		U		N	1		3,282,536.05
3040	4802	C	B					DISC BAL					X		U		N	1		691,332.96
3040	4802	D	E					DISC NEW					X		U		N	1		1,136.57
3040	4802	C	E					DISC BAL					X		U		N	1		-451,461.64
3040	4802	C	E					DISC BAL					X		U		N	1		-4,325.86
3040	4802	D	E					DISC BAL					X		U		N	1		20,060.52
3040	4802	C	E					DISC NEW					X		U		N	1		-22,940.82
3040	4802	D	E					DISC NEW					X		U		N	1		1,332.52
3040	4802	D	E					DISC NEW					X		U		N	1		17.22
3040	4802	C	E					DISC NEW					X		U		N	1		-263.36
3040	4802	C	E					DISC BAL					X		U		N	1		-1,772.09
3040	4802	D	E					DISC NEW					X		U		N	1		210.58
3040	4802	D	E					DISC NEW					X		U		N	1		327.83
3040	4802	C	E					DISC BAL					X		U		N	1		-2,137,915.83
3040	4802	C	E					DISC BAL					X		U		N	1		-25,971.51
3040	4802	C	E					DISC BAL					X		U		N	1		-2,602,830.87
3040	4802	C	E					DISC BAL					X		U		N	1		-3,562,336.18
3040	4802	C	E					DISC BAL					X		U		N	1		-1,187,358.42
3040	4802	C	E					DISC BAL					X		U		N	1		-9,760.13
3040	4802	C	E					DISC NEW					X		U		N	1		-843.89
3040	4802	D	E					DISC NEW					X		U		N	1		250.14
3040	4802	C	E					DISC NEW					X		U		N	1		-1,837.22
3040	4802	D	E					DISC NEW					X		U		N	1		494.19
3040	4802	C	E					DISC BAL					X		U		N	1		-714,760.86
3040	4802	C	E					DISC BAL					X		U		N	1		-603,579.94
3040	4802	C	E					DISC NEW					X		U		N	1		-582.58
3040	4902	C	E					DISC BAL					X		U		N			-12,338,826.78
3040	4902	C	E					DISC BAL					X		U		N			-7,212,656.05
3040	4902	C	E					DISC BAL					X		U		N			-6,349,886.18
3040	4902	C	E					DISC BAL					X		U		N			-11,227,695.02
3040	4902	C	E					DISC BAL					X		U		N			-1,917,587.20
3040	4902	C	E					DISC BAL					X		U		N			-10,279,171.60
3040	4902	C	E					DISC BAL					X		U		N			-13,539,749.68
3040	4902	C	E					DISC BAL					X		U		N			-14,470,644.36
3040	4902	C	E					DISC BAL					X		U		N			-1,582,136.18
3040	4902	C	E					DISC BAL					X		U		N			-14,006,944.29
3040	4902	C	E					DISC NEW					X		U		N			-13,703,949.64
3040	4902	C	E					DISC NEW					X		U		N			-10,004,431.09
3040	4902	C	E					DISC NEW					X		U		N			-6,259,936.68
3040	4902	C	E					DISC NEW					X		U		N			-7,971,111.21
3040	4902	C	E					DISC BAL					X		U		N			-77,027,758.49
3040	4902	C	E					DISC BAL					X		U		N			-2,744,591.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC NEW				X			U		N			-52,896,164.54
3040	4902	C	E					DISC NEW				X			U		N			-112,453,359.33
3040	4902	C	E					DISC BAL				X			U		N			-11,641,475.81
3040	4902	C	E					DISC NEW				X			U		N			-2,144,601.39
3040	4902	C	E					DISC NEW				X			U		N			-20,356,278.58
3040	4902	C	E					DISC NEW				X			U		N			-20,773,045.35
3040	4902	C	E					DISC NEW				X			U		N			-41,473,185.66
3040	4902	C	E					DISC NEW				X			U		N			-22,359,528.03
3040	4902	C	E					DISC NEW				X			U		N			-19,139,761.09
Sub-Total, 3040																			-512,901,137.87	
3050	4221	D	B			E		DISC				X			U		N	1		33,433,743.62
3050	4221	D	B			F		DISC				X			U		N	1		61,420,933.62
3050	4221	D	E			E		DISC				X			U		N	1		-39,227,714.94
3050	4221	D	E			F		DISC				X			U		N	1		-78,224,428.29
3050	4251	D	B			F		DISC				X			U		N	1		13,735,917.28
3050	4251	D	B			E		DISC				X			U		N	1		14,890,285.21
3050	4251	D	E			F		DISC				X			U		N	1		-8,581,497.49
3050	4251	D	E			E		DISC				X			U		N	1		-10,981,028.91
Sub-Total, 3050																			-13,533,789.90	
3080	4871	D	E									X			U		N			-3,353,784.08
3090	4801	C	E												U		N	1		25,506,514.02
3090	4801	C	E												U		N	1		27,503,423.32
3090	4801	C	E												U		N	1		3,204,819.12
3090	4801	C	E												U		N	1		161,969,118.41
3090	4801	C	E												U		N	1		13,770,635.38
3090	4801	C	E												U		N	1		21,629,965.18
3090	4801	C	E												U		N	1		9,487,211.43
3090	4801	C	E												U		N	1		38,539,126.92
3090	4801	C	E												U		N	1		10,256,189.93
3090	4801	C	E												U		N	1		12,114,785.96
3090	4801	C	E												U		N	1		7,925,910.30
3090	4801	C	E												U		N	1		37,094,599.65
3090	4801	C	E												U		N	1		18,532,251.09
3090	4871	D	E												U		N			-3,353,784.08
3090	4901	D	E												U		N	1		-47,741.43
3090	4901	C	E												U		N	1		9,007,391.00
3090	4901	C	E												U		N	1		16,891,933.78
3090	4901	D	E												U		N	1		-190,868,840.83
3090	4901	C	E												U		N	1		457,871.85
3090	4901	C	E												U		N	1		44,429,486.61

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3090	4901	C	E												U	N	1		5,172,327.69
3090	4901	C	E												U	N	1		6,464,388.15
3090	4901	C	E												U	N	1		34,820,601.49
3090	4901	C	E												U	N	1		15,001,007.44
3090	4901	C	E												U	N	1		20,554,408.92
3090	4901	C	E												U	N	1		12,159,120.29
3090	4901	C	E												U	N	1		10,607,338.82
Sub-Total, 3090																			368,830,060.41
3091	4221	D	E			F		DISC							U	N	1		-78,224,428.29
3091	4221	D	E			E		DISC							U	N	1		-39,227,714.94
3091	4251	D	E			E		DISC							U	N	1		-10,981,028.91
3091	4251	D	E			F		DISC							U	N	1		-8,581,497.49
Sub-Total, 3091																			-137,014,669.63
3100, Obligated balance, end of year (net)																			=====
																			231,815,390.78

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			1,587,894,787.68
4010	4802	D	E					DISC NEW				X		U	N	1			-1,136.57
4010	4802	C	E					DISC NEW				X		U	N	1			22,940.82
4010	4802	D	E					DISC NEW				X		U	N	1			-1,332.52
4010	4802	D	E					DISC NEW				X		U	N	1			-17.22
4010	4802	C	E					DISC NEW				X		U	N	1			263.36
4010	4802	D	E					DISC NEW				X		U	N	1			-210.58
4010	4802	D	E					DISC NEW				X		U	N	1			-327.83
4010	4802	C	E					DISC NEW				X		U	N	1			843.89
4010	4802	D	E					DISC NEW				X		U	N	1			-250.14
4010	4802	C	E					DISC NEW				X		U	N	1			1,837.22
4010	4802	D	E					DISC NEW				X		U	N	1			-494.19
4010	4802	C	E					DISC NEW				X		U	N	1			582.58
4010	4902	C	E					DISC NEW				X		U	N				13,703,949.64
4010	4902	C	E					DISC NEW				X		U	N				10,004,431.09
4010	4902	C	E					DISC NEW				X		U	N				6,259,936.68
4010	4902	C	E					DISC NEW				X		U	N				7,971,111.21
4010	4902	C	E					DISC NEW				X		U	N				52,896,164.54
4010	4902	C	E					DISC NEW				X		U	N				112,453,359.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: National Forest System
 Treasury Account: National Forest System
 Budget Account Id: 005-96-1106 Treasury Account Id: 12- - /X -1106 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4902	C	E					DISC NEW				X			U		N			2,144,601.39
4010	4902	C	E					DISC NEW				X			U		N			20,356,278.58
4010	4902	C	E					DISC NEW				X			U		N			20,773,045.35
4010	4902	C	E					DISC NEW				X			U		N			41,473,185.66
4010	4902	C	E					DISC NEW				X			U		N			22,359,528.03
4010	4902	C	E					DISC NEW				X			U		N			19,139,761.09
Sub-Total, 4010																				329,558,051.41
4011	4802	C	B					DISC BAL				X			U		N	1		-773,772.82
4011	4802	C	B					DISC BAL				X			U		N	1		-1,121,773.52
4011	4802	C	B					DISC BAL				X			U		N	1		-57,973.13
4011	4802	C	B					DISC BAL				X			U		N	1		-1,870,388.96
4011	4802	C	B					DISC BAL				X			U		N	1		-1,924.39
4011	4802	C	B					DISC BAL				X			U		N	1		-6,000.00
4011	4802	C	B					DISC BAL				X			U		N	1		-452,470.28
4011	4802	C	B					DISC BAL				X			U		N	1		-12,520.29
4011	4802	C	B					DISC BAL				X			U		N	1		-46,063.08
4011	4802	C	B					DISC BAL				X			U		N	1		-3,961,293.78
4011	4802	C	B					DISC BAL				X			U		N	1		-3,282,536.05
4011	4802	C	B					DISC BAL				X			U		N	1		-691,332.96
4011	4802	C	E					DISC BAL				X			U		N	1		451,461.64
4011	4802	C	E					DISC BAL				X			U		N	1		4,325.86
4011	4802	D	E					DISC BAL				X			U		N	1		-20,060.52
4011	4802	C	E					DISC BAL				X			U		N	1		1,772.09
4011	4802	C	E					DISC BAL				X			U		N	1		2,137,915.83
4011	4802	C	E					DISC BAL				X			U		N	1		25,971.51
4011	4802	C	E					DISC BAL				X			U		N	1		2,602,830.87
4011	4802	C	E					DISC BAL				X			U		N	1		3,562,336.18
4011	4802	C	E					DISC BAL				X			U		N	1		1,187,358.42
4011	4802	C	E					DISC BAL				X			U		N	1		9,760.13
4011	4802	C	E					DISC BAL				X			U		N	1		714,760.86
4011	4802	C	E					DISC BAL				X			U		N	1		603,579.94
4011	4902	C	E					DISC BAL				X			U		N			12,338,826.78
4011	4902	C	E					DISC BAL				X			U		N			7,212,656.05
4011	4902	C	E					DISC BAL				X			U		N			6,349,886.18
4011	4902	C	E					DISC BAL				X			U		N			11,227,695.02
4011	4902	C	E					DISC BAL				X			U		N			1,917,587.20
4011	4902	C	E					DISC BAL				X			U		N			10,279,171.60
4011	4902	C	E					DISC BAL				X			U		N			13,539,749.68
4011	4902	C	E					DISC BAL				X			U		N			14,470,644.36
4011	4902	C	E					DISC BAL				X			U		N			1,582,136.18
4011	4902	C	E					DISC BAL				X			U		N			14,006,944.29

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: National Forest System
 Treasury Account: National Forest System
 Budget Account Id: 005-96-1106 Treasury Account Id: 12- - /X -1106 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		U		N			77,027,758.49
4011	4902	C	E					DISC	BAL				X		U		N			2,744,591.27
4011	4902	C	E					DISC	BAL				X		U		N			11,641,475.81
Sub-Total, 4011																				183,343,086.46
4020, Disc: Total outlays, gross																				=====
																				512,901,137.87
4030	4222	D	B			F		DISC					X		U		N	1		1,396,774.20
4030	4222	D	E			F		DISC					X		U		N	1		-1,463,226.40
4030	4252	D	E			F		DISC					X		U		N			-4,362,734.10
Sub-Total, 4030																				-4,429,186.30
4033	4222	D	B			E		DISC					X		U		N	1		1,170,740.06
4033	4222	D	E			E		DISC					X		U		N	1		-1,167,958.86
4033	4252	D	E			E		DISC					X		U		N			-6,477,314.59
4033	4266	D	E					DISC					X		U		N			-518,278.09
Sub-Total, 4033																				-6,992,811.48
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-11,421,997.78
4050	4221	D	B			F		DISC					X		U		N	1		61,420,933.62
4050	4221	D	B			E		DISC					X		U		N	1		33,433,743.62
4050	4221	D	E			E		DISC					X		U		N	1		-39,227,714.94
4050	4221	D	E			F		DISC					X		U		N	1		-78,224,428.29
4050	4251	D	B			F		DISC					X		U		N	1		13,735,917.28
4050	4251	D	B			E		DISC					X		U		N	1		14,890,285.21
4050	4251	D	E			E		DISC					X		U		N	1		-10,981,028.91
4050	4251	D	E			F		DISC					X		U		N	1		-8,581,497.49
Sub-Total, 4050																				-13,533,789.90
4060, Disc: Additional offsets against BA only (total)																				=====
																				-13,533,789.90
4070, Disc: Budget authority, net																				=====
																				1,562,939,000.00
4080, Disc: Outlays, net																				=====
																				501,479,140.09

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: National Forest System
Treasury Account: National Forest System
Budget Account Id: 005-96-1106 Treasury Account Id: 12- - /X -1106 -000-0
FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
4180, Budget authority, net (disc. and mand.)																				
=====																				
1,562,939,000.00																				
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
=====																				
501,479,140.09																				

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: National Forest System
Treasury Account: Midewin National Tallgrass Prairie Restoration Fund
Budget Account Id: 005-96-1106 Treasury Account Id: 12- - /X -5278 -000-0
FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1000	4201	D	B													U		N	2	13,877.60
1050, Unob Bal: Unobligated balance (total)																				=====
																				13,877.60
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				13,877.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: National Forest System
 Treasury Account: National Forest System
 Budget Account Id: 005-96-1106 Treasury Account Id: 14-12- /X -1106 -011-0
 FACTS II User: (303) 236-3598 / dana_cawthon@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-746,620.18
0900	4801	C	E									X			U		N	1		596,202.17
0900	4901	C	B									X			U		N	1		-19,509.04
0900	4901	C	E									X			U		N	1		118,355.22
0900	4902	C	E					DISC	BAL			X			U		N			167,814.90
Sub-Total, 0900																			116,243.07	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		3,367,090.73
1000	4801	C	B									X			U		N	1		-746,620.18
1000	4901	C	B									X			U		N	1		-19,509.04
Sub-Total, 1000																			2,600,961.51	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			2,600,961.51	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			2,600,961.51	

Change in Obl Bal

3000	4801	C	B									X			U		N	1		746,620.18
3000	4901	C	B									X			U		N	1		19,509.04
Sub-Total, 3000																			766,129.22	
3020, Obligated balance, start of year (net)																			=====	
																			766,129.22	
3030	4801	C	B									X			U		N	1		-746,620.18
3030	4801	C	E									X			U		N	1		596,202.17
3030	4901	C	B									X			U		N	1		-19,509.04
3030	4901	C	E									X			U		N	1		118,355.22
3030	4902	C	E					DISC	BAL			X			U		N			167,814.90
Sub-Total, 3030																			116,243.07	
3040	4902	C	E					DISC	BAL			X			U		N			-167,814.90
3090	4801	C	E												U		N	1		596,202.17

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: National Forest System
 Treasury Account: National Forest System
 Budget Account Id: 005-96-1106 Treasury Account Id: 14-12- /X -1106 -011-0
 FACTS II User: (303) 236-3598 / dana_cawthon@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												U		N	1	118,355.22
Sub-Total, 3090																			714,557.39
3100, Obligated balance, end of year (net)																			=====
																			714,557.39

BA & O, Net

4011	4902	C	E					DISC	BAL			X			U		N		167,814.90
4020, Disc: Total outlays, gross																			=====
																			167,814.90
4080, Disc: Outlays, net																			=====
																			167,814.90
4190, Outlays, net (disc. and mand.)																			=====
																			167,814.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Account Total, National Forest System
 Treasury Account:
 Budget Account Id: 005-96-1106 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					465,997,247.96
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					164,916,506.46
1021, Unob Bal: Recov of prior year unpaid obligations																					3,353,784.08
1050, Unob Bal: Unobligated balance (total)																					168,270,290.54
1100, BA: Disc: Appropriation																					1,551,339,000.00
1121, BA: Disc: Approps transferred from other accounts																					11,600,000.00
1160, BA: Disc: Appropriation (total)																					1,562,939,000.00
1700, BA: Disc: Spending auth: Collected																					11,421,997.78
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					13,533,789.90
1750, BA: Disc: Spending auth: Total																					24,955,787.68
1900, Budget authority total (disc. and mand.)																					1,587,894,787.68
1930, Total budgetary resources avail (disc. and mand.)																					1,756,165,078.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Account Total, National Forest System
 Treasury Account:
 Budget Account Id: 005-96-1106 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4040																				===== -11,421,997.78
4050																				-13,533,789.90
4060																				===== -13,533,789.90
4070																				===== 1,562,939,000.00
4080																				===== 501,646,954.99
4180																				===== 1,562,939,000.00
4190																				===== 501,646,954.99

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Capital Improvement and Maintenance
 Treasury Account: Capital Improvement and Maintenance, Recovery Act
 Budget Account Id: 005-96-1103 Treasury Account Id: 12- -09/10-1102 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-90,498,125.02
0900	4801	C	E									X			U		Y	1		168,421,042.28
0900	4802	C	E					DISC				X			U		Y	1		490,000.00
0900	4901	C	B									X			U		Y	1		-2,755,337.05
0900	4901	C	E									X			U		Y	1		3,220,238.28
0900	4902	C	E					DISC				X			U		Y			27,940,669.34
Sub-Total, 0900																			106,818,487.83	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		627,956,681.90
1000	4801	C	B									X			U		Y	1		-90,498,125.02
1000	4901	C	B									X			U		Y	1		-2,755,337.05
Sub-Total, 1000																			534,703,219.83	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			534,703,219.83	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			534,703,219.83	
1940	4450	C	E												U		Y			-64,703,219.83
1940	4610	C	E		A										U		Y			-240,498,512.27
1940	4700	C	E		A										U		Y			-122,682,999.90
Sub-Total, 1940																			-427,884,732.00	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Capital Improvement and Maintenance
 Treasury Account: Capital Improvement and Maintenance, Recovery Act
 Budget Account Id: 005-96-1103 Treasury Account Id: 12- -09/10-1102 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		U		Y	1		90,498,125.02
3000	4901	C	B									X		U		Y	1		2,755,337.05
Sub-Total, 3000																			93,253,462.07
3020, Obligated balance, start of year (net)																			=====
																			93,253,462.07
3030	4801	C	B									X		U		Y	1		-90,498,125.02
3030	4801	C	E									X		U		Y	1		168,421,042.28
3030	4802	C	E					DISC				X		U		Y	1		490,000.00
3030	4901	C	B									X		U		Y	1		-2,755,337.05
3030	4901	C	E									X		U		Y	1		3,220,238.28
3030	4902	C	E					DISC				X		U		Y			27,940,669.34
Sub-Total, 3030																			106,818,487.83
3040	4802	C	E					DISC				X		U		Y	1		-490,000.00
3040	4902	C	E					DISC				X		U		Y			-27,940,669.34
Sub-Total, 3040																			-28,430,669.34
3090	4801	C	E											U		Y	1		168,421,042.28
3090	4901	C	E											U		Y	1		3,220,238.28
Sub-Total, 3090																			171,641,280.56
3100, Obligated balance, end of year (net)																			=====
																			171,641,280.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Capital Improvement and Maintenance
 Treasury Account: Capital Improvement and Maintenance, Recovery Act
 Budget Account Id: 005-96-1103 Treasury Account Id: 12- -09/10-1102 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	E					DISC				X			U		Y	1		490,000.00
4011	4902	C	E					DISC				X			U		Y			27,940,669.34
Sub-Total, 4011																			28,430,669.34	
4020, Disc: Total outlays, gross																			===== 28,430,669.34	
4080, Disc: Outlays, net																			===== 28,430,669.34	
4190, Outlays, net (disc. and mand.)																			===== 28,430,669.34	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Capital Improvement and Maintenance
 Treasury Account: Capital Improvement and Maintenance
 Budget Account Id: 005-96-1103 Treasury Account Id: 12- - /X -1103 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-56,352,500.39
0900	4801	C	B									X			U		N	1		-47,139,401.96
0900	4801	C	B									X			U		N	1		-46,344,459.61
0900	4801	C	B									X			U		N	1		-13,540,650.90
0900	4801	C	B									X			U		N	1		-387,600.64
0900	4801	C	B									X			U		N	1		-8,370,447.17
0900	4801	C	E									X			U		N	1		53,942,740.09
0900	4801	C	E									X			U		N	1		36,876,359.40
0900	4801	C	E									X			U		N	1		10,188,066.50
0900	4801	C	E									X			U		N	1		5,863,612.33
0900	4801	C	E									X			U		N	1		33,007,626.63
0900	4801	D	E									X			U		N	1		-2,384,779.02
0900	4802	C	B					DISC	BAL			X			U		N	1		-3,017.48
0900	4802	C	B					DISC	BAL			X			U		N	1		-1,521,880.59
0900	4802	C	B					DISC	BAL			X			U		N	1		-506.17
0900	4802	C	B					DISC	BAL			X			U		N	1		-913,499.17
0900	4802	C	B					DISC	BAL			X			U		N	1		-15,000.00
0900	4802	C	E					DISC	BAL			X			U		N	1		506.21
0900	4802	C	E					DISC	BAL			X			U		N	1		3,017.48
0900	4802	C	E					DISC	BAL			X			U		N	1		872,523.37
0900	4802	C	E					DISC	BAL			X			U		N	1		1,034,379.85
0900	4802	D	E					DISC	NEW			X			U		N	1		-271.64
0900	4802	D	E					DISC	NEW			X			U		N	1		-46.14
0900	4802	D	E					DISC	NEW			X			U		N	1		-304.87
0900	4802	C	E					DISC	BAL			X			U		N	1		15,000.00
0900	4802	D	E					DISC	NEW			X			U		N	1		-655.71
0900	4901	C	B									X			U		N	1		-34,256,356.81
0900	4901	C	B									X			U		N	1		-1,964,660.64
0900	4901	C	B									X			U		N	1		-8,544,559.95
0900	4901	C	B									X			U		N	1		-33,426,256.66
0900	4901	C	B									X			U		N	1		-173,671.72
0900	4901	C	B									X			U		N	1		-17,889,975.85
0900	4901	C	E									X			U		N	1		5,929,932.79
0900	4901	C	E									X			U		N	1		17,769,450.56
0900	4901	C	E									X			U		N	1		1,174,598.67
0900	4901	C	E									X			U		N	1		33,638.10
0900	4901	C	E									X			U		N	1		28,423,903.89
0900	4901	C	E									X			U		N	1		8,358,798.59
0900	4902	C	E					DISC	NEW			X			U		N			3,340,408.14
0900	4902	C	E					DISC	BAL			X			U		N			7,984,918.34

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Capital Improvement and Maintenance
 Treasury Account: Capital Improvement and Maintenance
 Budget Account Id: 005-96-1103 Treasury Account Id: 12- - /X -1103 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					DISC BAL				X			U		N			24,195,484.01
0900	4902	C	E					DISC BAL				X			U		N			22,559,223.26
0900	4902	C	E					DISC BAL				X			U		N			5,295,570.66
0900	4902	C	E					DISC NEW				X			U		N			7,452,011.95
0900	4902	C	E					DISC NEW				X			U		N			26,948,155.41
0900	4902	C	E					DISC NEW				X			U		N			1,395,096.60
0900	4902	C	E					DISC NEW				X			U		N			7,795,245.43
0900	4902	C	E					DISC BAL				X			U		N			4,249,467.08
0900	4902	C	E					DISC BAL				X			U		N			30,434,720.60
Sub-Total, 0900																			71,913,952.85	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		362,041,803.29
1000	4221	D	B				E	DISC				X			U		N	1		17,545,652.34
1000	4221	D	B				F	DISC				X			U		N	1		6,816,077.13
1000	4222	D	B				E	DISC				X			U		N	1		719,083.08
1000	4222	D	B				F	DISC				X			U		N	1		331,853.70
1000	4251	D	B				E	DISC				X			U		N	1		11,431,272.42
1000	4251	D	B				F	DISC				X			U		N	1		281,876.49
1000	4801	C	B									X			U		N	1		-56,352,500.39
1000	4801	C	B									X			U		N	1		-47,139,401.96
1000	4801	C	B									X			U		N	1		-46,344,459.61
1000	4801	C	B									X			U		N	1		-13,540,650.90
1000	4801	C	B									X			U		N	1		-387,600.64
1000	4801	C	B									X			U		N	1		-8,370,447.17
1000	4802	C	B					DISC BAL				X			U		N	1		-3,017.48
1000	4802	C	B					DISC BAL				X			U		N	1		-1,521,880.59
1000	4802	C	B					DISC BAL				X			U		N	1		-506.17
1000	4802	C	B					DISC BAL				X			U		N	1		-913,499.17
1000	4802	C	B					DISC BAL				X			U		N	1		-15,000.00
1000	4901	C	B									X			U		N	1		-34,256,356.81
1000	4901	C	B									X			U		N	1		-1,964,660.64
1000	4901	C	B									X			U		N	1		-8,544,559.95
1000	4901	C	B									X			U		N	1		-33,426,256.66
1000	4901	C	B									X			U		N	1		-173,671.72
1000	4901	C	B									X			U		N	1		-17,889,975.85
Sub-Total, 1000																			128,323,172.74	
1021	4871	D	E									X			U		N			1,054,881.25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 005-96-1103 Treasury Account Id: 12- - /X -1103 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1050, Unob Bal: Unobligated balance (total)																				=====
																				129,378,053.99
1100	4119	D	E	P				DISC				X		X	U			N	1	556,053,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				556,053,000.00
1700	4222	D	B			E		DISC				X			U			N	1	-719,083.08
1700	4222	D	B			F		DISC				X			U			N	1	-331,853.70
1700	4222	D	E			F		DISC				X			U			N	1	386,789.04
1700	4222	D	E			E		DISC				X			U			N	1	687,703.91
1700	4252	D	E			F		DISC				X			U			N		628,796.37
1700	4252	D	E			E		DISC				X			U			N		5,219,334.26
Sub-Total, 1700																			5,871,686.80	
1701	4221	D	B			E		DISC				X			U			N	1	-17,545,652.34
1701	4221	D	B			F		DISC				X			U			N	1	-6,816,077.13
1701	4221	D	E			F		DISC				X			U			N	1	11,144,690.52
1701	4221	D	E			E		DISC				X			U			N	1	24,446,940.24
1701	4251	D	B			E		DISC				X			U			N	1	-11,431,272.42
1701	4251	D	B			F		DISC				X			U			N	1	-281,876.49
1701	4251	D	E			E		DISC				X			U			N	1	7,141,462.49
1701	4251	D	E			F		DISC				X			U			N	1	186,069.50
Sub-Total, 1701																			6,844,284.37	
1750, BA: Disc: Spending auth: Total																				=====
																				12,715,971.17
1900, Budget authority total (disc. and mand.)																				=====
																				568,768,971.17
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				698,147,025.16

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Capital Improvement and Maintenance
 Treasury Account: Capital Improvement and Maintenance
 Budget Account Id: 005-96-1103 Treasury Account Id: 12- - /X -1103 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		56,352,500.39
3000	4801	C	B									X			U		N	1		47,139,401.96
3000	4801	C	B									X			U		N	1		46,344,459.61
3000	4801	C	B									X			U		N	1		13,540,650.90
3000	4801	C	B									X			U		N	1		387,600.64
3000	4801	C	B									X			U		N	1		8,370,447.17
3000	4901	C	B									X			U		N	1		34,256,356.81
3000	4901	C	B									X			U		N	1		1,964,660.64
3000	4901	C	B									X			U		N	1		8,544,559.95
3000	4901	C	B									X			U		N	1		33,426,256.66
3000	4901	C	B									X			U		N	1		173,671.72
3000	4901	C	B									X			U		N	1		17,889,975.85
Sub-Total, 3000																				268,390,542.30

3010	4221	D	B			E		DISC				X			U		N	1		-17,545,652.34
3010	4221	D	B			F		DISC				X			U		N	1		-6,816,077.13
3010	4251	D	B			E		DISC				X			U		N	1		-11,431,272.42
3010	4251	D	B			F		DISC				X			U		N	1		-281,876.49
Sub-Total, 3010																				-36,074,878.38

3020, Obligated balance, start of year (net) **=====**
 232,315,663.92

3030	4801	C	B									X			U		N	1		-56,352,500.39
3030	4801	C	B									X			U		N	1		-47,139,401.96
3030	4801	C	B									X			U		N	1		-46,344,459.61
3030	4801	C	B									X			U		N	1		-13,540,650.90
3030	4801	C	B									X			U		N	1		-387,600.64
3030	4801	C	B									X			U		N	1		-8,370,447.17
3030	4801	C	E									X			U		N	1		53,942,740.09
3030	4801	C	E									X			U		N	1		36,876,359.40
3030	4801	C	E									X			U		N	1		10,188,066.50
3030	4801	C	E									X			U		N	1		5,863,612.33
3030	4801	C	E									X			U		N	1		33,007,626.63
3030	4801	D	E									X			U		N	1		-2,384,779.02
3030	4802	C	B					DISC BAL				X			U		N	1		-3,017.48
3030	4802	C	B					DISC BAL				X			U		N	1		-1,521,880.59
3030	4802	C	B					DISC BAL				X			U		N	1		-506.17
3030	4802	C	B					DISC BAL				X			U		N	1		-913,499.17
3030	4802	C	B					DISC BAL				X			U		N	1		-15,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4802	C	E					DISC BAL					X		U		N	1		506.21
3030	4802	C	E					DISC BAL					X		U		N	1		3,017.48
3030	4802	C	E					DISC BAL					X		U		N	1		872,523.37
3030	4802	C	E					DISC BAL					X		U		N	1		1,034,379.85
3030	4802	D	E					DISC NEW					X		U		N	1		-271.64
3030	4802	D	E					DISC NEW					X		U		N	1		-46.14
3030	4802	D	E					DISC NEW					X		U		N	1		-304.87
3030	4802	C	E					DISC BAL					X		U		N	1		15,000.00
3030	4802	D	E					DISC NEW					X		U		N	1		-655.71
3030	4901	C	B										X		U		N	1		-34,256,356.81
3030	4901	C	B										X		U		N	1		-1,964,660.64
3030	4901	C	B										X		U		N	1		-8,544,559.95
3030	4901	C	B										X		U		N	1		-33,426,256.66
3030	4901	C	B										X		U		N	1		-173,671.72
3030	4901	C	B										X		U		N	1		-17,889,975.85
3030	4901	C	E										X		U		N	1		5,929,932.79
3030	4901	C	E										X		U		N	1		17,769,450.56
3030	4901	C	E										X		U		N	1		1,174,598.67
3030	4901	C	E										X		U		N	1		33,638.10
3030	4901	C	E										X		U		N	1		28,423,903.89
3030	4901	C	E										X		U		N	1		8,358,798.59
3030	4902	C	E					DISC NEW					X		U		N			3,340,408.14
3030	4902	C	E					DISC BAL					X		U		N			7,984,918.34
3030	4902	C	E					DISC BAL					X		U		N			24,195,484.01
3030	4902	C	E					DISC BAL					X		U		N			22,559,223.26
3030	4902	C	E					DISC BAL					X		U		N			5,295,570.66
3030	4902	C	E					DISC NEW					X		U		N			7,452,011.95
3030	4902	C	E					DISC NEW					X		U		N			26,948,155.41
3030	4902	C	E					DISC NEW					X		U		N			1,395,096.60
3030	4902	C	E					DISC NEW					X		U		N			7,795,245.43
3030	4902	C	E					DISC BAL					X		U		N			4,249,467.08
3030	4902	C	E					DISC BAL					X		U		N			30,434,720.60
Sub-Total, 3030																				71,913,952.85
3040	4802	C	B					DISC BAL					X		U		N	1		3,017.48
3040	4802	C	B					DISC BAL					X		U		N	1		1,521,880.59
3040	4802	C	B					DISC BAL					X		U		N	1		506.17
3040	4802	C	B					DISC BAL					X		U		N	1		913,499.17
3040	4802	C	B					DISC BAL					X		U		N	1		15,000.00
3040	4802	C	E					DISC BAL					X		U		N	1		-506.21
3040	4802	C	E					DISC BAL					X		U		N	1		-3,017.48
3040	4802	C	E					DISC BAL					X		U		N	1		-872,523.37

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3040	4802	C	E					DISC BAL					X		U		N	1		-1,034,379.85
3040	4802	D	E					DISC NEW					X		U		N	1		271.64
3040	4802	D	E					DISC NEW					X		U		N	1		46.14
3040	4802	D	E					DISC NEW					X		U		N	1		304.87
3040	4802	C	E					DISC BAL					X		U		N	1		-15,000.00
3040	4802	D	E					DISC NEW					X		U		N	1		655.71
3040	4902	C	E					DISC NEW					X		U		N			-3,340,408.14
3040	4902	C	E					DISC BAL					X		U		N			-7,984,918.34
3040	4902	C	E					DISC BAL					X		U		N			-24,195,484.01
3040	4902	C	E					DISC BAL					X		U		N			-22,559,223.26
3040	4902	C	E					DISC BAL					X		U		N			-5,295,570.66
3040	4902	C	E					DISC NEW					X		U		N			-7,452,011.95
3040	4902	C	E					DISC NEW					X		U		N			-26,948,155.41
3040	4902	C	E					DISC NEW					X		U		N			-1,395,096.60
3040	4902	C	E					DISC NEW					X		U		N			-7,795,245.43
3040	4902	C	E					DISC BAL					X		U		N			-4,249,467.08
3040	4902	C	E					DISC BAL					X		U		N			-30,434,720.60
Sub-Total, 3040																			-141,120,546.62	
3050	4221	D	B			E		DISC					X		U		N	1		17,545,652.34
3050	4221	D	B			F		DISC					X		U		N	1		6,816,077.13
3050	4221	D	E			E		DISC					X		U		N	1		-24,446,940.24
3050	4221	D	E			F		DISC					X		U		N	1		-11,144,690.52
3050	4251	D	B			F		DISC					X		U		N	1		281,876.49
3050	4251	D	B			E		DISC					X		U		N	1		11,431,272.42
3050	4251	D	E			F		DISC					X		U		N	1		-186,069.50
3050	4251	D	E			E		DISC					X		U		N	1		-7,141,462.49
Sub-Total, 3050																			-6,844,284.37	
3080	4871	D	E										X		U		N			-1,054,881.25
3090	4801	C	E												U		N	1		53,942,740.09
3090	4801	C	E												U		N	1		36,876,359.40
3090	4801	C	E												U		N	1		10,188,066.50
3090	4801	C	E												U		N	1		5,863,612.33
3090	4801	C	E												U		N	1		33,007,626.63
3090	4801	D	E												U		N	1		-2,384,779.02
3090	4871	D	E												U		N			-1,054,881.25
3090	4901	C	E												U		N	1		5,929,932.79
3090	4901	C	E												U		N	1		17,769,450.56
3090	4901	C	E												U		N	1		1,174,598.67
3090	4901	C	E												U		N	1		33,638.10
3090	4901	C	E												U		N	1		28,423,903.89

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Capital Improvement and Maintenance
 Treasury Account: Capital Improvement and Maintenance
 Budget Account Id: 005-96-1103 Treasury Account Id: 12- - /X -1103 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												U	N	1		8,358,798.59
Sub-Total, 3090																			198,129,067.28
3091	4221	D	E			F		DISC							U	N	1		-11,144,690.52
3091	4221	D	E			E		DISC							U	N	1		-24,446,940.24
3091	4251	D	E			E		DISC							U	N	1		-7,141,462.49
3091	4251	D	E			F		DISC							U	N	1		-186,069.50
Sub-Total, 3091																			-42,919,162.75
3100, Obligated balance, end of year (net)																			=====
																			155,209,904.53

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			568,768,971.17
4010	4802	D	E					DISC NEW				X		U		N	1		-271.64
4010	4802	D	E					DISC NEW				X		U		N	1		-46.14
4010	4802	D	E					DISC NEW				X		U		N	1		-304.87
4010	4802	D	E					DISC NEW				X		U		N	1		-655.71
4010	4902	C	E					DISC NEW				X		U		N			3,340,408.14
4010	4902	C	E					DISC NEW				X		U		N			7,452,011.95
4010	4902	C	E					DISC NEW				X		U		N			26,948,155.41
4010	4902	C	E					DISC NEW				X		U		N			1,395,096.60
4010	4902	C	E					DISC NEW				X		U		N			7,795,245.43
Sub-Total, 4010																			46,929,639.17
4011	4802	C	B					DISC BAL				X		U		N	1		-3,017.48
4011	4802	C	B					DISC BAL				X		U		N	1		-1,521,880.59
4011	4802	C	B					DISC BAL				X		U		N	1		-506.17
4011	4802	C	B					DISC BAL				X		U		N	1		-913,499.17
4011	4802	C	B					DISC BAL				X		U		N	1		-15,000.00
4011	4802	C	E					DISC BAL				X		U		N	1		506.21
4011	4802	C	E					DISC BAL				X		U		N	1		3,017.48
4011	4802	C	E					DISC BAL				X		U		N	1		872,523.37
4011	4802	C	E					DISC BAL				X		U		N	1		1,034,379.85
4011	4802	C	E					DISC BAL				X		U		N	1		15,000.00
4011	4902	C	E					DISC BAL				X		U		N			7,984,918.34
4011	4902	C	E					DISC BAL				X		U		N			24,195,484.01
4011	4902	C	E					DISC BAL				X		U		N			22,559,223.26

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Capital Improvement and Maintenance
 Treasury Account: Capital Improvement and Maintenance
 Budget Account Id: 005-96-1103 Treasury Account Id: 12- - /X -1103 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC BAL				X			U		N			5,295,570.66
4011	4902	C	E					DISC BAL				X			U		N			4,249,467.08
4011	4902	C	E					DISC BAL				X			U		N			30,434,720.60
Sub-Total, 4011																				94,190,907.45
4020, Disc: Total outlays, gross																				=====
																				141,120,546.62
4030	4222	D	B			F		DISC				X			U		N	1		331,853.70
4030	4222	D	E			F		DISC				X			U		N	1		-386,789.04
4030	4252	D	E			F		DISC				X			U		N			-628,796.37
Sub-Total, 4030																				-683,731.71
4033	4222	D	B			E		DISC				X			U		N	1		719,083.08
4033	4222	D	E			E		DISC				X			U		N	1		-687,703.91
4033	4252	D	E			E		DISC				X			U		N			-5,219,334.26
Sub-Total, 4033																				-5,187,955.09
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-5,871,686.80
4050	4221	D	B			F		DISC				X			U		N	1		6,816,077.13
4050	4221	D	B			E		DISC				X			U		N	1		17,545,652.34
4050	4221	D	E			E		DISC				X			U		N	1		-24,446,940.24
4050	4221	D	E			F		DISC				X			U		N	1		-11,144,690.52
4050	4251	D	B			F		DISC				X			U		N	1		281,876.49
4050	4251	D	B			E		DISC				X			U		N	1		11,431,272.42
4050	4251	D	E			E		DISC				X			U		N	1		-7,141,462.49
4050	4251	D	E			F		DISC				X			U		N	1		-186,069.50
Sub-Total, 4050																				-6,844,284.37
4060, Disc: Additional offsets against BA only (total)																				=====
																				-6,844,284.37
4070, Disc: Budget authority, net																				=====
																				556,053,000.00
4080, Disc: Outlays, net																				=====
																				135,248,859.82
4180, Budget authority, net (disc. and mand.)																				=====
																				556,053,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Capital Improvement and Maintenance
Treasury Account: Capital Improvement and Maintenance
Budget Account Id: 005-96-1103 Treasury Account Id: 12- - /X -1103 -000-0
FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			135,248,859.82	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Capital Improvement and Maintenance
 Treasury Account: Highway Construction: Mount St. Helens National Monument
 Budget Account Id: 005-96-1103 Treasury Account Id: 12- - /X -8029 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1000	4201	D	B													U		N	7	81,825.07
1050, Unob Bal: Unobligated balance (total)																				===== 81,825.07
1930, Total budgetary resources avail (disc. and mand.)																				===== 81,825.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Capital Improvement and Maintenance
 Treasury Account: Capital Improvement and Maintenance
 Budget Account Id: 005-96-1103 Treasury Account Id: 69-12- /X -1103 -005-0
 FACTS II User: Pamela Madden / (405) 954-1481 / michele.madden@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	1		-1.40
0900	4801	C	E									X			U		N	1		1.40
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B														N	1		201,920.84
1000	4801	C	B									X			U		N	1		-1.40
Sub-Total, 1000																				201,919.44

1050, Unob Bal: Unobligated balance (total) =====
201,919.44

1930, Total budgetary resources avail (disc. and mand.) =====
201,919.44

Change in Obl Bal

3000	4801	C	B									X			U		N	1		1.40
3020, Obligated balance, start of year (net)																				=====
																				1.40

3030	4801	C	B									X			U		N	1		-1.40
3030	4801	C	E									X			U		N	1		1.40
Sub-Total, 3030																				0.00

3090	4801	C	E															N	1	1.40
3100, Obligated balance, end of year (net)																				=====
																				1.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Account Total, Capital Improvement and Maintenance
 Treasury Account:
 Budget Account Id: 005-96-1103 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					178,732,440.68
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					663,310,137.08
1021, Unob Bal: Recov of prior year unpaid obligations																					1,054,881.25
1050, Unob Bal: Unobligated balance (total)																					664,365,018.33
1100, BA: Disc: Appropriation																					556,053,000.00
1160, BA: Disc: Appropriation (total)																					556,053,000.00
1700, BA: Disc: Spending auth: Collected																					5,871,686.80
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					6,844,284.37
1750, BA: Disc: Spending auth: Total																					12,715,971.17
1900, Budget authority total (disc. and mand.)																					568,768,971.17
1930, Total budgetary resources avail (disc. and mand.)																					1,233,133,989.50
1940, Unobligated balance expiring (memorandum)																					-427,884,732.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Account Total, Capital Improvement and Maintenance
 Treasury Account:
 Budget Account Id: 005-96-1103 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4040																				===== -5,871,686.80
4050																				-6,844,284.37
4060																				===== -6,844,284.37
4070																				===== 556,053,000.00
4080																				===== 163,679,529.16
4180																				===== 556,053,000.00
4190																				===== 163,679,529.16

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest and Rangeland Research
 Treasury Account: Forest and Rangeland Research
 Budget Account Id: 005-96-1104 Treasury Account Id: 12- - /X -1104 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-18,964,768.28
0900	4801	C	B									X			U		N	1		-19,663,326.47
0900	4801	C	B									X			U		N	1		-65,627,344.78
0900	4801	C	E									X			U		N	1		61,159,858.25
0900	4801	C	E									X			U		N	1		1,480,407.94
0900	4801	C	E									X			U		N	1		16,199,704.97
0900	4801	C	E									X			U		N	1		16,941,400.75
0900	4802	C	B					DISC BAL				X			U		N	1		-65.37
0900	4802	C	B					DISC BAL				X			U		N	1		-331,650.60
0900	4802	C	B					DISC BAL				X			U		N	1		-22,400.00
0900	4802	C	E					DISC BAL				X			U		N	1		297,276.31
0900	4802	D	E					DISC NEW				X			U		N	1		-541.42
0900	4802	C	E					DISC BAL				X			U		N	1		65.37
0900	4802	C	E					DISC BAL				X			U		N	1		22,400.00
0900	4802	D	E					DISC NEW				X			U		N	1		-33.38
0900	4901	D	B									X			U		N	1		1.95
0900	4901	C	B									X			U		N	1		-33,525,098.98
0900	4901	C	B									X			U		N	1		-1,792,749.04
0900	4901	C	B									X			U		N	1		-2,449,466.74
0900	4901	C	E									X			U		N	1		1,598,738.75
0900	4901	C	E									X			U		N	1		62,327.51
0900	4901	C	E									X			U		N	1		1,516,188.69
0900	4901	C	E									X			U		N	1		29,518,784.38
0900	4902	C	E					DISC NEW				X			U		N			48,419,143.19
0900	4902	C	E					DISC NEW				X			U		N			2,619,289.83
0900	4902	D	E					DISC BAL				X			U		N			-1.95
0900	4902	C	E					DISC BAL				X			U		N			24,456,109.75
0900	4902	C	E					DISC BAL				X			U		N			3,040,982.19
0900	4902	C	E					DISC BAL				X			U		N			5,598,809.04
0900	4902	C	E					DISC NEW				X			U		N			65,750.36
Sub-Total, 0900																			70,619,792.22	

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest and Rangeland Research
 Treasury Account: Forest and Rangeland Research
 Budget Account Id: 005-96-1104 Treasury Account Id: 12- - /X -1104 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B													U	N	1		142,660,128.64
1000	4221	D	B			E		DISC				X				U	N	1		4,120,330.12
1000	4221	D	B			F		DISC				X				U	N	1		27,937,644.39
1000	4222	D	B			F		DISC				X				U	N	1		4,563,690.48
1000	4222	D	B			E		DISC				X				U	N	1		286,653.19
1000	4251	D	B			E		DISC				X				U	N	1		1,902,600.65
1000	4251	D	B			F		DISC				X				U	N	1		4,244,287.97
1000	4801	C	B									X				U	N	1		-18,964,768.28
1000	4801	C	B									X				U	N	1		-19,663,326.47
1000	4801	C	B									X				U	N	1		-65,627,344.78
1000	4802	C	B					DISC BAL				X				U	N	1		-65.37
1000	4802	C	B					DISC BAL				X				U	N	1		-331,650.60
1000	4802	C	B					DISC BAL				X				U	N	1		-22,400.00
1000	4901	D	B									X				U	N	1		1.95
1000	4901	C	B									X				U	N	1		-33,525,098.98
1000	4901	C	B									X				U	N	1		-1,792,749.04
1000	4901	C	B									X				U	N	1		-2,449,466.74
Sub-Total, 1000																			43,338,467.13	
1021	4871	D	E									X				U	N			406,513.09
1050, Unob Bal: Unobligated balance (total)																			=====	
																			43,744,980.22	
1100	4119	D	E	P				DISC				X	X			U	N	1		312,012,000.00
1121	4170	D	E	P				DISC	12	1115		X				U	N			28,917,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			340,929,000.00	
1700	4222	D	B			F		DISC				X				U	N	1		-4,563,690.48
1700	4222	D	B			E		DISC				X				U	N	1		-286,653.19
1700	4222	D	E			E		DISC				X				U	N	1		257,823.52
1700	4222	D	E			F		DISC				X				U	N	1		4,102,559.13
1700	4252	D	E			F		DISC				X				U	N			5,231,144.09
1700	4252	D	E			E		DISC				X				U	N			1,103,278.54
Sub-Total, 1700																			5,844,461.61	
1701	4221	D	B			E		DISC				X				U	N	1		-4,120,330.12
1701	4221	D	B			F		DISC				X				U	N	1		-27,937,644.39
1701	4221	D	E			F		DISC				X				U	N	1		31,427,720.92
1701	4221	D	E			E		DISC				X				U	N	1		4,280,454.64

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest and Rangeland Research
 Treasury Account: Forest and Rangeland Research
 Budget Account Id: 005-96-1104 Treasury Account Id: 12- - /X -1104 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4251	D	B			E		DISC				X		U		N	1		-1,902,600.65
1701	4251	D	B			F		DISC				X		U		N	1		-4,244,287.97
1701	4251	D	E			E		DISC				X		U		N	1		1,078,142.12
1701	4251	D	E			F		DISC				X		U		N	1		1,005,615.05
Sub-Total, 1701																			-412,930.40
1750, BA: Disc: Spending auth: Total																			=====
																			5,431,531.21
1900, Budget authority total (disc. and mand.)																			=====
																			346,360,531.21
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			390,105,511.43

Change in Obl Bal

3000	4801	C	B									X		U		N	1		18,964,768.28
3000	4801	C	B									X		U		N	1		19,663,326.47
3000	4801	C	B									X		U		N	1		65,627,344.78
3000	4901	D	B									X		U		N	1		-1.95
3000	4901	C	B									X		U		N	1		33,525,098.98
3000	4901	C	B									X		U		N	1		1,792,749.04
3000	4901	C	B									X		U		N	1		2,449,466.74
Sub-Total, 3000																			142,022,752.34
3010	4221	D	B			E		DISC				X		U		N	1		-4,120,330.12
3010	4221	D	B			F		DISC				X		U		N	1		-27,937,644.39
3010	4251	D	B			E		DISC				X		U		N	1		-1,902,600.65
3010	4251	D	B			F		DISC				X		U		N	1		-4,244,287.97
Sub-Total, 3010																			-38,204,863.13
3020, Obligated balance, start of year (net)																			=====
																			103,817,889.21
3030	4801	C	B									X		U		N	1		-18,964,768.28
3030	4801	C	B									X		U		N	1		-19,663,326.47
3030	4801	C	B									X		U		N	1		-65,627,344.78
3030	4801	C	E									X		U		N	1		61,159,858.25
3030	4801	C	E									X		U		N	1		1,480,407.94
3030	4801	C	E									X		U		N	1		16,199,704.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest and Rangeland Research
 Treasury Account: Forest and Rangeland Research
 Budget Account Id: 005-96-1104 Treasury Account Id: 12- - /X -1104 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E										X		U		N	1		16,941,400.75
3030	4802	C	B					DISC BAL				X		U		N	1			-65.37
3030	4802	C	B					DISC BAL				X		U		N	1			-331,650.60
3030	4802	C	B					DISC BAL				X		U		N	1			-22,400.00
3030	4802	C	E					DISC BAL				X		U		N	1			297,276.31
3030	4802	D	E					DISC NEW				X		U		N	1			-541.42
3030	4802	C	E					DISC BAL				X		U		N	1			65.37
3030	4802	C	E					DISC BAL				X		U		N	1			22,400.00
3030	4802	D	E					DISC NEW				X		U		N	1			-33.38
3030	4901	D	B									X		U		N	1			1.95
3030	4901	C	B									X		U		N	1			-33,525,098.98
3030	4901	C	B									X		U		N	1			-1,792,749.04
3030	4901	C	B									X		U		N	1			-2,449,466.74
3030	4901	C	E									X		U		N	1			1,598,738.75
3030	4901	C	E									X		U		N	1			62,327.51
3030	4901	C	E									X		U		N	1			1,516,188.69
3030	4901	C	E									X		U		N	1			29,518,784.38
3030	4902	C	E					DISC NEW				X		U		N				48,419,143.19
3030	4902	C	E					DISC NEW				X		U		N				2,619,289.83
3030	4902	D	E					DISC BAL				X		U		N				-1.95
3030	4902	C	E					DISC BAL				X		U		N				24,456,109.75
3030	4902	C	E					DISC BAL				X		U		N				3,040,982.19
3030	4902	C	E					DISC BAL				X		U		N				5,598,809.04
3030	4902	C	E					DISC NEW				X		U		N				65,750.36
Sub-Total, 3030																			70,619,792.22	
3040	4802	C	B					DISC BAL				X		U		N	1			65.37
3040	4802	C	B					DISC BAL				X		U		N	1			331,650.60
3040	4802	C	B					DISC BAL				X		U		N	1			22,400.00
3040	4802	C	E					DISC BAL				X		U		N	1			-297,276.31
3040	4802	D	E					DISC NEW				X		U		N	1			541.42
3040	4802	C	E					DISC BAL				X		U		N	1			-65.37
3040	4802	C	E					DISC BAL				X		U		N	1			-22,400.00
3040	4802	D	E					DISC NEW				X		U		N	1			33.38
3040	4902	C	E					DISC NEW				X		U		N				-48,419,143.19
3040	4902	C	E					DISC NEW				X		U		N				-2,619,289.83
3040	4902	D	E					DISC BAL				X		U		N				1.95
3040	4902	C	E					DISC BAL				X		U		N				-24,456,109.75
3040	4902	C	E					DISC BAL				X		U		N				-3,040,982.19
3040	4902	C	E					DISC BAL				X		U		N				-5,598,809.04
3040	4902	C	E					DISC NEW				X		U		N				-65,750.36
Sub-Total, 3040																			-84,165,133.32	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest and Rangeland Research
 Treasury Account: Forest and Rangeland Research
 Budget Account Id: 005-96-1104 Treasury Account Id: 12- - /X -1104 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4221	D	B			E		DISC				X		U		N	1		4,120,330.12
3050	4221	D	B			F		DISC				X		U		N	1		27,937,644.39
3050	4221	D	E			E		DISC				X		U		N	1		-4,280,454.64
3050	4221	D	E			F		DISC				X		U		N	1		-31,427,720.92
3050	4251	D	B			F		DISC				X		U		N	1		4,244,287.97
3050	4251	D	B			E		DISC				X		U		N	1		1,902,600.65
3050	4251	D	E			F		DISC				X		U		N	1		-1,005,615.05
3050	4251	D	E			E		DISC				X		U		N	1		-1,078,142.12
Sub-Total, 3050																			412,930.40
3080	4871	D	E									X		U		N			-406,513.09
3090	4801	C	E											U		N	1		61,159,858.25
3090	4801	C	E											U		N	1		1,480,407.94
3090	4801	C	E											U		N	1		16,199,704.97
3090	4801	C	E											U		N	1		16,941,400.75
3090	4871	D	E											U		N			-406,513.09
3090	4901	C	E											U		N	1		1,598,738.75
3090	4901	C	E											U		N	1		62,327.51
3090	4901	C	E											U		N	1		1,516,188.69
3090	4901	C	E											U		N	1		29,518,784.38
Sub-Total, 3090																			128,070,898.15
3091	4221	D	E			F		DISC						U		N	1		-31,427,720.92
3091	4221	D	E			E		DISC						U		N	1		-4,280,454.64
3091	4251	D	E			E		DISC						U		N	1		-1,078,142.12
3091	4251	D	E			F		DISC						U		N	1		-1,005,615.05
Sub-Total, 3091																			-37,791,932.73
3100, Obligated balance, end of year (net)																			=====
																			90,278,965.42

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest and Rangeland Research
 Treasury Account: Forest and Rangeland Research
 Budget Account Id: 005-96-1104 Treasury Account Id: 12- - /X -1104 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
346,360,531.21

4010	4802	D	E					DISC NEW				X			U		N	1		-541.42
4010	4802	D	E					DISC NEW				X			U		N	1		-33.38
4010	4902	C	E					DISC NEW				X			U		N			48,419,143.19
4010	4902	C	E					DISC NEW				X			U		N			2,619,289.83
4010	4902	C	E					DISC NEW				X			U		N			65,750.36
Sub-Total, 4010																			51,103,608.58	

4011	4802	C	B					DISC BAL				X			U		N	1		-65.37
4011	4802	C	B					DISC BAL				X			U		N	1		-331,650.60
4011	4802	C	B					DISC BAL				X			U		N	1		-22,400.00
4011	4802	C	E					DISC BAL				X			U		N	1		297,276.31
4011	4802	C	E					DISC BAL				X			U		N	1		65.37
4011	4802	C	E					DISC BAL				X			U		N	1		22,400.00
4011	4902	D	E					DISC BAL				X			U		N			-1.95
4011	4902	C	E					DISC BAL				X			U		N			24,456,109.75
4011	4902	C	E					DISC BAL				X			U		N			3,040,982.19
4011	4902	C	E					DISC BAL				X			U		N			5,598,809.04
Sub-Total, 4011																			33,061,524.74	

4020, Disc: Total outlays, gross =====
84,165,133.32

4030	4222	D	B			F		DISC				X			U		N	1		4,563,690.48
4030	4222	D	E			F		DISC				X			U		N	1		-4,102,559.13
4030	4252	D	E			F		DISC				X			U		N			-5,231,144.09
Sub-Total, 4030																			-4,770,012.74	

4033	4222	D	B			E		DISC				X			U		N	1		286,653.19
4033	4222	D	E			E		DISC				X			U		N	1		-257,823.52
4033	4252	D	E			E		DISC				X			U		N			-1,103,278.54
Sub-Total, 4033																			-1,074,448.87	

4040, Disc: Offsets against gross BA and outlays (total) =====
-5,844,461.61

4050	4221	D	B			F		DISC				X			U		N	1		27,937,644.39
4050	4221	D	B			E		DISC				X			U		N	1		4,120,330.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest and Rangeland Research
 Treasury Account: Forest and Rangeland Research
 Budget Account Id: 005-96-1104 Treasury Account Id: 12- - /X -1104 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4221	D	E			E		DISC				X		U		N	1		-4,280,454.64
4050	4221	D	E			F		DISC				X		U		N	1		-31,427,720.92
4050	4251	D	B			F		DISC				X		U		N	1		4,244,287.97
4050	4251	D	B			E		DISC				X		U		N	1		1,902,600.65
4050	4251	D	E			E		DISC				X		U		N	1		-1,078,142.12
4050	4251	D	E			F		DISC				X		U		N	1		-1,005,615.05
Sub-Total, 4050																			412,930.40
4060, Disc: Additional offsets against BA only (total)																			=====
																			412,930.40
4070, Disc: Budget authority, net																			=====
																			340,929,000.00
4080, Disc: Outlays, net																			=====
																			78,320,671.71
4180, Budget authority, net (disc. and mand.)																			=====
																			340,929,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			78,320,671.71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest and Rangeland Research
 Treasury Account: Gifts, Donations and Bequests for Forest and Range Land Research
 Budget Account Id: 005-96-1104 Treasury Account Id: 12- - /X -8034 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-196.21
0900	4801	C	E									X			U		N	7		445.26
0900	4902	C	E					DISC	BAL			X			U		N			2,000.00
0900	4902	C	E					DISC	NEW			X			U		N			650.84
Sub-Total, 0900																				2,899.89

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		151,473.63
1000	4801	C	B									X			U		N	7		-196.21
Sub-Total, 1000																				151,277.42
1050, Unob Bal: Unobligated balance (total)																				=====
																				151,277.42
1102	4114	D	E	P				DISC				X			U		N	7		172.00
1160, BA: Disc: Appropriation (total)																				=====
																				172.00
1900, Budget authority total (disc. and mand.)																				=====
																				172.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				151,449.42

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest and Rangeland Research
 Treasury Account: Gifts, Donations and Bequests for Forest and Range Land Research
 Budget Account Id: 005-96-1104 Treasury Account Id: 12- - /X -8034 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		U		N	7		196.21
3020, Obligated balance, start of year (net)																			=====
																			196.21
3030	4801	C	B									X		U		N	7		-196.21
3030	4801	C	E									X		U		N	7		445.26
3030	4902	C	E					DISC BAL				X		U		N			2,000.00
3030	4902	C	E					DISC NEW				X		U		N			650.84
Sub-Total, 3030																			2,899.89
3040	4902	C	E					DISC BAL				X		U		N			-2,000.00
3040	4902	C	E					DISC NEW				X		U		N			-650.84
Sub-Total, 3040																			-2,650.84
3090	4801	C	E											U		N	7		445.26
3100, Obligated balance, end of year (net)																			=====
																			445.26

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			172.00
4010	4902	C	E					DISC NEW				X		U		N			650.84
4011	4902	C	E					DISC BAL				X		U		N			2,000.00
4020, Disc: Total outlays, gross																			=====
																			2,650.84
4070, Disc: Budget authority, net																			=====
																			172.00
4080, Disc: Outlays, net																			=====
																			2,650.84
4180, Budget authority, net (disc. and mand.)																			=====
																			172.00
4190, Outlays, net (disc. and mand.)																			=====
																			2,650.84

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest and Rangeland Research
Treasury Account: Gifts, Donations and Bequests for Forest and Range Land Research
Budget Account Id: 005-96-1104 Treasury Account Id: 12- - /X -8034 -000-0
FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Account Total, Forest and Rangeland Research
 Treasury Account:
 Budget Account Id: 005-96-1104 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4040																				===== -5,844,461.61
4050																				412,930.40
4060																				===== 412,930.40
4070																				===== 340,929,172.00
4080																				===== 78,323,322.55
4180																				===== 340,929,172.00
4190																				===== 78,323,322.55

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 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: State and Private Forestry
 Treasury Account: State and Private Forestry
 Budget Account Id: 005-96-1105 Treasury Account Id: 12- - /X -1105 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-35,661,365.00
0900	4801	C	B									X			U		N	1		-5,169,677.70
0900	4801	C	B									X			U		N	1		-40,182,283.38
0900	4801	C	B									X			U		N	1		-7,296,844.05
0900	4801	C	B									X			U		N	1		-3,903,901.42
0900	4801	C	B									X			U		N	1		-130,145,456.24
0900	4801	C	B									X			U		N	1		-8,661,580.67
0900	4801	C	B									X			U		N	1		-33,163,251.36
0900	4801	C	B									X			U		N	1		-61,412,126.83
0900	4801	C	B									X			U		N	1		-9,668,173.19
0900	4801	C	B									X			U		N	1		-12,866,416.36
0900	4801	C	E									X			U		N	1		10,300,885.75
0900	4801	C	E									X			U		N	1		8,267,479.24
0900	4801	C	E									X			U		N	1		39,920,560.88
0900	4801	C	E									X			U		N	1		40,483,764.75
0900	4801	C	E									X			U		N	1		121,973,422.31
0900	4801	C	E									X			U		N	1		2,718,117.83
0900	4801	C	E									X			U		N	1		2,661,368.83
0900	4801	C	E									X			U		N	1		32,010,878.87
0900	4801	C	E									X			U		N	1		5,714,325.18
0900	4801	C	E									X			U		N	1		7,529,766.61
0900	4801	C	E									X			U		N	1		33,438,401.47
0900	4801	C	E									X			U		N	1		6,443,159.49
0900	4802	C	B					DISC BAL				X			U		N	1		-9,515.19
0900	4802	C	B					DISC BAL				X			U		N	1		-89,334.06
0900	4802	C	B					DISC BAL				X			U		N	1		-212,310.96
0900	4802	C	B					DISC BAL				X			U		N	1		-258,868.71
0900	4802	C	B					DISC BAL				X			U		N	1		-81,347.36
0900	4802	C	B					DISC BAL				X			U		N	1		-7,500.00
0900	4802	C	B					DISC BAL				X			U		N	1		-321,083.74
0900	4802	C	B					DISC BAL				X			U		N	1		-1,656.45
0900	4802	C	B					DISC BAL				X			U		N	1		-418,021.00
0900	4802	C	B					DISC BAL				X			U		N	1		-2,059,607.33
0900	4802	D	E					DISC NEW				X			U		N	1		-19.60
0900	4802	D	E					DISC NEW				X			U		N	1		-8.58
0900	4802	C	E					DISC BAL				X			U		N	1		270,826.89
0900	4802	C	E					DISC BAL				X			U		N	1		185,000.00
0900	4802	C	E					DISC BAL				X			U		N	1		7,500.00
0900	4802	C	E					DISC BAL				X			U		N	1		1,656.45
0900	4802	D	E					DISC NEW				X			U		N	1		-22.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: State and Private Forestry
 Treasury Account: State and Private Forestry
 Budget Account Id: 005-96-1105 Treasury Account Id: 12- - /X -1105 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4802	D	E					DISC NEW				X			U		N	1		-22.40
0900	4802	D	E					DISC NEW				X			U		N	1		-45.90
0900	4802	C	E					DISC BAL				X			U		N	1		335,428.52
0900	4802	C	E					DISC BAL				X			U		N	1		6,115.20
0900	4802	D	E					DISC NEW				X			U		N	1		-138.73
0900	4802	D	E					DISC NEW				X			U		N	1		-25.45
0900	4802	D	E					DISC NEW				X			U		N	1		-1.88
0900	4802	C	E					DISC NEW				X			U		N	1		150,455.60
0900	4802	C	E					DISC BAL				X			U		N	1		1,719,954.91
0900	4802	C	E					DISC BAL				X			U		N	1		327,285.06
0900	4802	C	E					DISC BAL				X			U		N	1		84,143.57
0900	4802	C	E					DISC BAL				X			U		N	1		48,163.46
0900	4901	C	B									X			U		N	1		-626,792.48
0900	4901	C	B									X			U		N	1		-3,528,427.08
0900	4901	C	B									X			U		N	1		-1,149,120.43
0900	4901	C	B									X			U		N	1		-684,816.21
0900	4901	C	B									X			U		N	1		-12,251,691.53
0900	4901	C	B									X			U		N	1		-709,248.09
0900	4901	C	B									X			U		N	1		-860,623.09
0900	4901	C	B									X			U		N	1		-1,872.34
0900	4901	C	B									X			U		N	1		-20,426,356.62
0900	4901	D	B									X			U		N	1		14,494.53
0900	4901	C	B									X			U		N	1		-4,485,412.66
0900	4901	C	B									X			U		N	1		-357,274.50
0900	4901	C	E									X			U		N	1		10,151,100.62
0900	4901	C	E									X			U		N	1		10,812,467.87
0900	4901	D	E									X			U		N	1		-115,586.15
0900	4901	C	E									X			U		N	1		4,771,216.67
0900	4901	C	E									X			U		N	1		117,156.97
0900	4901	C	E									X			U		N	1		1,746,654.41
0900	4901	C	E									X			U		N	1		28,465.46
0900	4901	C	E									X			U		N	1		1,012,228.03
0900	4901	C	E									X			U		N	1		658,861.18
0900	4901	C	E									X			U		N	1		764,731.18
0900	4901	C	E									X			U		N	1		492,484.21
0900	4902	C	E					DISC BAL				X			U		N			6,097,346.29
0900	4902	C	E					DISC BAL				X			U		N			4,323,655.28
0900	4902	C	E					DISC BAL				X			U		N			19,153,301.08
0900	4902	C	E					DISC BAL				X			U		N			4,598,405.41
0900	4902	D	E					DISC NEW				X			U		N			-144,637.10
0900	4902	C	E					DISC BAL				X			U		N			1,305,134.10
0900	4902	C	E					DISC NEW				X			U		N			1,163,483.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
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 Budget Account: State and Private Forestry
 Treasury Account: State and Private Forestry
 Budget Account Id: 005-96-1105 Treasury Account Id: 12- - /X -1105 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					DISC NEW				X			U		N			1,456.21
0900	4902	C	E					DISC NEW				X			U		N			1,610,789.43
0900	4902	C	E					DISC BAL				X			U		N			7,075,878.84
0900	4902	C	E					DISC BAL				X			U		N			12,087,474.24
0900	4902	C	E					DISC BAL				X			U		N			1,576,921.06
0900	4902	C	E					DISC NEW				X			U		N			72,757.74
0900	4902	C	E					DISC NEW				X			U		N			1,186,632.41
0900	4902	C	E					DISC BAL				X			U		N			1,441,341.24
0900	4902	C	E					DISC BAL				X			U		N			620,042.48
0900	4902	C	E					DISC BAL				X			U		N			1,404,206.81
0900	4902	C	E					DISC BAL				X			U		N			6,330,518.59
0900	4902	C	E					DISC NEW				X			U		N			1,315,485.40
0900	4902	C	E					DISC NEW				X			U		N			1,467,595.28
0900	4902	C	E					DISC NEW				X			U		N			1,046,017.43
0900	4902	C	E					DISC NEW				X			U		N			3,798.27
0900	4902	C	E					DISC NEW				X			U		N			6,036,837.68
Sub-Total, 0900																			28,155,136.87	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		420,819,275.01
1000	4221	D	B			E		DISC				X			U		N	1		95,986.86
1000	4221	D	B			F		DISC				X			U		N	1		11,279,761.10
1000	4222	D	B			F		DISC				X			U		N	1		13,956,002.11
1000	4222	D	B			E		DISC				X			U		N	1		9,108.23
1000	4251	D	B			E		DISC				X			U		N	1		1,730,156.42
1000	4251	D	B			F		DISC				X			U		N	1		620,004.72
1000	4801	C	B									X			U		N	1		-35,661,365.00
1000	4801	C	B									X			U		N	1		-5,169,677.70
1000	4801	C	B									X			U		N	1		-40,182,283.38
1000	4801	C	B									X			U		N	1		-7,296,844.05
1000	4801	C	B									X			U		N	1		-3,903,901.42
1000	4801	C	B									X			U		N	1		-130,145,456.24
1000	4801	C	B									X			U		N	1		-8,661,580.67
1000	4801	C	B									X			U		N	1		-33,163,251.36
1000	4801	C	B									X			U		N	1		-61,412,126.83
1000	4801	C	B									X			U		N	1		-9,668,173.19
1000	4801	C	B									X			U		N	1		-12,866,416.36
1000	4802	C	B					DISC BAL				X			U		N	1		-9,515.19
1000	4802	C	B					DISC BAL				X			U		N	1		-89,334.06
1000	4802	C	B					DISC BAL				X			U		N	1		-212,310.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4802	C	B					DISC BAL				X			U		N	1		-258,868.71
1000	4802	C	B					DISC BAL				X			U		N	1		-81,347.36
1000	4802	C	B					DISC BAL				X			U		N	1		-7,500.00
1000	4802	C	B					DISC BAL				X			U		N	1		-321,083.74
1000	4802	C	B					DISC BAL				X			U		N	1		-1,656.45
1000	4802	C	B					DISC BAL				X			U		N	1		-418,021.00
1000	4802	C	B					DISC BAL				X			U		N	1		-2,059,607.33
1000	4901	C	B									X			U		N	1		-626,792.48
1000	4901	C	B									X			U		N	1		-3,528,427.08
1000	4901	C	B									X			U		N	1		-1,149,120.43
1000	4901	C	B									X			U		N	1		-684,816.21
1000	4901	C	B									X			U		N	1		-12,251,691.53
1000	4901	C	B									X			U		N	1		-709,248.09
1000	4901	C	B									X			U		N	1		-860,623.09
1000	4901	C	B									X			U		N	1		-1,872.34
1000	4901	C	B									X			U		N	1		-20,426,356.62
1000	4901	D	B									X			U		N	1		14,494.53
1000	4901	C	B									X			U		N	1		-4,485,412.66
1000	4901	C	B									X			U		N	1		-357,274.50
Sub-Total, 1000																				51,852,832.95
1021	4871	D	E									X			U		N			1,237,856.77
1050, Unob Bal: Unobligated balance (total)																				=====
																				53,090,689.72
1100	4119	D	E	P				DISC				X	X		U		N	1		231,601,000.00
1121	4170	D	E	P				DISC	12	1115		X			U		N			112,430,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				344,031,000.00
1700	4222	D	B			F		DISC				X			U		N	1		-13,956,002.11
1700	4222	D	B			E		DISC				X			U		N	1		-9,108.23
1700	4222	D	E			F		DISC				X			U		N	1		12,460,546.78
1700	4222	D	E			E		DISC				X			U		N	1		8,548.60
1700	4252	D	E			E		DISC				X			U		N			31,893.88
1700	4252	D	E			F		DISC				X			U		N			14,182,868.28
Sub-Total, 1700																				12,718,747.20
1701	4221	D	B			E		DISC				X			U		N	1		-95,986.86
1701	4221	D	B			F		DISC				X			U		N	1		-11,279,761.10
1701	4221	D	E			F		DISC				X			U		N	1		9,995,789.57
1701	4221	D	E			E		DISC				X			U		N	1		273,286.25

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 FY 2010 1st Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4251	D	B			E		DISC				X		U		N	1		-1,730,156.42
1701	4251	D	B			F		DISC				X		U		N	1		-620,004.72
1701	4251	D	E			E		DISC				X		U		N	1		1,686,801.18
1701	4251	C	E			F		DISC				X		U		N	1		-1,387,897.11
Sub-Total, 1701																			-3,157,929.21
1750, BA: Disc: Spending auth: Total																			=====
																			9,560,817.99
1900, Budget authority total (disc. and mand.)																			=====
																			353,591,817.99
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			406,682,507.71

Change in Obl Bal

3000	4801	C	B									X		U		N	1		35,661,365.00
3000	4801	C	B									X		U		N	1		5,169,677.70
3000	4801	C	B									X		U		N	1		40,182,283.38
3000	4801	C	B									X		U		N	1		7,296,844.05
3000	4801	C	B									X		U		N	1		3,903,901.42
3000	4801	C	B									X		U		N	1		130,145,456.24
3000	4801	C	B									X		U		N	1		8,661,580.67
3000	4801	C	B									X		U		N	1		33,163,251.36
3000	4801	C	B									X		U		N	1		61,412,126.83
3000	4801	C	B									X		U		N	1		9,668,173.19
3000	4801	C	B									X		U		N	1		12,866,416.36
3000	4901	C	B									X		U		N	1		626,792.48
3000	4901	C	B									X		U		N	1		3,528,427.08
3000	4901	C	B									X		U		N	1		1,149,120.43
3000	4901	C	B									X		U		N	1		684,816.21
3000	4901	C	B									X		U		N	1		12,251,691.53
3000	4901	C	B									X		U		N	1		709,248.09
3000	4901	C	B									X		U		N	1		860,623.09
3000	4901	C	B									X		U		N	1		1,872.34
3000	4901	C	B									X		U		N	1		20,426,356.62
3000	4901	D	B									X		U		N	1		-14,494.53
3000	4901	C	B									X		U		N	1		4,485,412.66
3000	4901	C	B									X		U		N	1		357,274.50
Sub-Total, 3000																			393,198,216.70

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4221	D	B			E		DISC				X		U		N	1		-95,986.86
3010	4221	D	B			F		DISC				X		U		N	1		-11,279,761.10
3010	4251	D	B			E		DISC				X		U		N	1		-1,730,156.42
3010	4251	D	B			F		DISC				X		U		N	1		-620,004.72
Sub-Total, 3010																			-13,725,909.10
3020, Obligated balance, start of year (net)																			=====
																			379,472,307.60
3030	4801	C	B									X		U		N	1		-35,661,365.00
3030	4801	C	B									X		U		N	1		-5,169,677.70
3030	4801	C	B									X		U		N	1		-40,182,283.38
3030	4801	C	B									X		U		N	1		-7,296,844.05
3030	4801	C	B									X		U		N	1		-3,903,901.42
3030	4801	C	B									X		U		N	1		-130,145,456.24
3030	4801	C	B									X		U		N	1		-8,661,580.67
3030	4801	C	B									X		U		N	1		-33,163,251.36
3030	4801	C	B									X		U		N	1		-61,412,126.83
3030	4801	C	B									X		U		N	1		-9,668,173.19
3030	4801	C	B									X		U		N	1		-12,866,416.36
3030	4801	C	E									X		U		N	1		10,300,885.75
3030	4801	C	E									X		U		N	1		8,267,479.24
3030	4801	C	E									X		U		N	1		39,920,560.88
3030	4801	C	E									X		U		N	1		40,483,764.75
3030	4801	C	E									X		U		N	1		121,973,422.31
3030	4801	C	E									X		U		N	1		2,718,117.83
3030	4801	C	E									X		U		N	1		2,661,368.83
3030	4801	C	E									X		U		N	1		32,010,878.87
3030	4801	C	E									X		U		N	1		5,714,325.18
3030	4801	C	E									X		U		N	1		7,529,766.61
3030	4801	C	E									X		U		N	1		33,438,401.47
3030	4801	C	E									X		U		N	1		6,443,159.49
3030	4802	C	B					DISC BAL				X		U		N	1		-9,515.19
3030	4802	C	B					DISC BAL				X		U		N	1		-89,334.06
3030	4802	C	B					DISC BAL				X		U		N	1		-212,310.96
3030	4802	C	B					DISC BAL				X		U		N	1		-258,868.71
3030	4802	C	B					DISC BAL				X		U		N	1		-81,347.36
3030	4802	C	B					DISC BAL				X		U		N	1		-7,500.00
3030	4802	C	B					DISC BAL				X		U		N	1		-321,083.74
3030	4802	C	B					DISC BAL				X		U		N	1		-1,656.45
3030	4802	C	B					DISC BAL				X		U		N	1		-418,021.00

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 Budget Bureau: Forest Service
 Budget Account: State and Private Forestry
 Treasury Account: State and Private Forestry
 Budget Account Id: 005-96-1105 Treasury Account Id: 12- - /X -1105 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4802	C	B					DISC BAL					X		U		N	1		-2,059,607.33
3030	4802	D	E					DISC NEW					X		U		N	1		-19.60
3030	4802	D	E					DISC NEW					X		U		N	1		-8.58
3030	4802	C	E					DISC BAL					X		U		N	1		270,826.89
3030	4802	C	E					DISC BAL					X		U		N	1		185,000.00
3030	4802	C	E					DISC BAL					X		U		N	1		7,500.00
3030	4802	C	E					DISC BAL					X		U		N	1		1,656.45
3030	4802	D	E					DISC NEW					X		U		N	1		-22.18
3030	4802	D	E					DISC NEW					X		U		N	1		-22.40
3030	4802	D	E					DISC NEW					X		U		N	1		-45.90
3030	4802	C	E					DISC BAL					X		U		N	1		335,428.52
3030	4802	C	E					DISC BAL					X		U		N	1		6,115.20
3030	4802	D	E					DISC NEW					X		U		N	1		-138.73
3030	4802	D	E					DISC NEW					X		U		N	1		-25.45
3030	4802	D	E					DISC NEW					X		U		N	1		-1.88
3030	4802	C	E					DISC NEW					X		U		N	1		150,455.60
3030	4802	C	E					DISC BAL					X		U		N	1		1,719,954.91
3030	4802	C	E					DISC BAL					X		U		N	1		327,285.06
3030	4802	C	E					DISC BAL					X		U		N	1		84,143.57
3030	4802	C	E					DISC BAL					X		U		N	1		48,163.46
3030	4901	C	B										X		U		N	1		-626,792.48
3030	4901	C	B										X		U		N	1		-3,528,427.08
3030	4901	C	B										X		U		N	1		-1,149,120.43
3030	4901	C	B										X		U		N	1		-684,816.21
3030	4901	C	B										X		U		N	1		-12,251,691.53
3030	4901	C	B										X		U		N	1		-709,248.09
3030	4901	C	B										X		U		N	1		-860,623.09
3030	4901	C	B										X		U		N	1		-1,872.34
3030	4901	C	B										X		U		N	1		-20,426,356.62
3030	4901	D	B										X		U		N	1		14,494.53
3030	4901	C	B										X		U		N	1		-4,485,412.66
3030	4901	C	B										X		U		N	1		-357,274.50
3030	4901	C	E										X		U		N	1		10,151,100.62
3030	4901	C	E										X		U		N	1		10,812,467.87
3030	4901	D	E										X		U		N	1		-115,586.15
3030	4901	C	E										X		U		N	1		4,771,216.67
3030	4901	C	E										X		U		N	1		117,156.97
3030	4901	C	E										X		U		N	1		1,746,654.41
3030	4901	C	E										X		U		N	1		28,465.46
3030	4901	C	E										X		U		N	1		1,012,228.03
3030	4901	C	E										X		U		N	1		658,861.18
3030	4901	C	E										X		U		N	1		764,731.18

03/18/10
 10:15:05
 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: State and Private Forestry
 Treasury Account: State and Private Forestry
 Budget Account Id: 005-96-1105 Treasury Account Id: 12- - /X -1105 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4901	C	E									X			U		N	1		492,484.21
3030	4902	C	E					DISC BAL				X			U		N			6,097,346.29
3030	4902	C	E					DISC BAL				X			U		N			4,323,655.28
3030	4902	C	E					DISC BAL				X			U		N			19,153,301.08
3030	4902	C	E					DISC BAL				X			U		N			4,598,405.41
3030	4902	D	E					DISC NEW				X			U		N			-144,637.10
3030	4902	C	E					DISC BAL				X			U		N			1,305,134.10
3030	4902	C	E					DISC NEW				X			U		N			1,163,483.60
3030	4902	C	E					DISC NEW				X			U		N			1,456.21
3030	4902	C	E					DISC NEW				X			U		N			1,610,789.43
3030	4902	C	E					DISC BAL				X			U		N			7,075,878.84
3030	4902	C	E					DISC BAL				X			U		N			12,087,474.24
3030	4902	C	E					DISC BAL				X			U		N			1,576,921.06
3030	4902	C	E					DISC NEW				X			U		N			72,757.74
3030	4902	C	E					DISC NEW				X			U		N			1,186,632.41
3030	4902	C	E					DISC BAL				X			U		N			1,441,341.24
3030	4902	C	E					DISC BAL				X			U		N			620,042.48
3030	4902	C	E					DISC BAL				X			U		N			1,404,206.81
3030	4902	C	E					DISC BAL				X			U		N			6,330,518.59
3030	4902	C	E					DISC NEW				X			U		N			1,315,485.40
3030	4902	C	E					DISC NEW				X			U		N			1,467,595.28
3030	4902	C	E					DISC NEW				X			U		N			1,046,017.43
3030	4902	C	E					DISC NEW				X			U		N			3,798.27
3030	4902	C	E					DISC NEW				X			U		N			6,036,837.68
Sub-Total, 3030																			28,155,136.87	
3040	4802	C	B					DISC BAL				X			U		N	1		9,515.19
3040	4802	C	B					DISC BAL				X			U		N	1		89,334.06
3040	4802	C	B					DISC BAL				X			U		N	1		212,310.96
3040	4802	C	B					DISC BAL				X			U		N	1		258,868.71
3040	4802	C	B					DISC BAL				X			U		N	1		81,347.36
3040	4802	C	B					DISC BAL				X			U		N	1		7,500.00
3040	4802	C	B					DISC BAL				X			U		N	1		321,083.74
3040	4802	C	B					DISC BAL				X			U		N	1		1,656.45
3040	4802	C	B					DISC BAL				X			U		N	1		418,021.00
3040	4802	C	B					DISC BAL				X			U		N	1		2,059,607.33
3040	4802	D	E					DISC NEW				X			U		N	1		19.60
3040	4802	D	E					DISC NEW				X			U		N	1		8.58
3040	4802	C	E					DISC BAL				X			U		N	1		-270,826.89
3040	4802	C	E					DISC BAL				X			U		N	1		-185,000.00
3040	4802	C	E					DISC BAL				X			U		N	1		-7,500.00
3040	4802	C	E					DISC BAL				X			U		N	1		-1,656.45

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 10:15:05
 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: State and Private Forestry
 Treasury Account: State and Private Forestry
 Budget Account Id: 005-96-1105 Treasury Account Id: 12- - /X -1105 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	D	E					DISC NEW				X			U		N	1		22.18
3040	4802	D	E					DISC NEW				X			U		N	1		22.40
3040	4802	D	E					DISC NEW				X			U		N	1		45.90
3040	4802	C	E					DISC BAL				X			U		N	1		-335,428.52
3040	4802	C	E					DISC BAL				X			U		N	1		-6,115.20
3040	4802	D	E					DISC NEW				X			U		N	1		138.73
3040	4802	D	E					DISC NEW				X			U		N	1		25.45
3040	4802	D	E					DISC NEW				X			U		N	1		1.88
3040	4802	C	E					DISC NEW				X			U		N	1		-150,455.60
3040	4802	C	E					DISC BAL				X			U		N	1		-1,719,954.91
3040	4802	C	E					DISC BAL				X			U		N	1		-327,285.06
3040	4802	C	E					DISC BAL				X			U		N	1		-84,143.57
3040	4802	C	E					DISC BAL				X			U		N	1		-48,163.46
3040	4902	C	E					DISC BAL				X			U		N			-6,097,346.29
3040	4902	C	E					DISC BAL				X			U		N			-4,323,655.28
3040	4902	C	E					DISC BAL				X			U		N			-19,153,301.08
3040	4902	C	E					DISC BAL				X			U		N			-4,598,405.41
3040	4902	D	E					DISC NEW				X			U		N			144,637.10
3040	4902	C	E					DISC BAL				X			U		N			-1,305,134.10
3040	4902	C	E					DISC NEW				X			U		N			-1,163,483.60
3040	4902	C	E					DISC NEW				X			U		N			-1,456.21
3040	4902	C	E					DISC NEW				X			U		N			-1,610,789.43
3040	4902	C	E					DISC BAL				X			U		N			-7,075,878.84
3040	4902	C	E					DISC BAL				X			U		N			-12,087,474.24
3040	4902	C	E					DISC BAL				X			U		N			-1,576,921.06
3040	4902	C	E					DISC NEW				X			U		N			-72,757.74
3040	4902	C	E					DISC NEW				X			U		N			-1,186,632.41
3040	4902	C	E					DISC BAL				X			U		N			-1,441,341.24
3040	4902	C	E					DISC BAL				X			U		N			-620,042.48
3040	4902	C	E					DISC BAL				X			U		N			-1,404,206.81
3040	4902	C	E					DISC BAL				X			U		N			-6,330,518.59
3040	4902	C	E					DISC NEW				X			U		N			-1,315,485.40
3040	4902	C	E					DISC NEW				X			U		N			-1,467,595.28
3040	4902	C	E					DISC NEW				X			U		N			-1,046,017.43
3040	4902	C	E					DISC NEW				X			U		N			-3,798.27
3040	4902	C	E					DISC NEW				X			U		N			-6,036,837.68
Sub-Total, 3040																				-79,451,441.91
3050	4221	D	B			E		DISC				X			U		N	1		95,986.86
3050	4221	D	B			F		DISC				X			U		N	1		11,279,761.10
3050	4221	D	E			E		DISC				X			U		N	1		-273,286.25
3050	4221	D	E			F		DISC				X			U		N	1		-9,995,789.57

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: State and Private Forestry
 Treasury Account: State and Private Forestry
 Budget Account Id: 005-96-1105 Treasury Account Id: 12- - /X -1105 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4251	D	B			F		DISC				X		U		N	1		620,004.72
3050	4251	D	B			E		DISC				X		U		N	1		1,730,156.42
3050	4251	C	E			F		DISC				X		U		N	1		1,387,897.11
3050	4251	D	E			E		DISC				X		U		N	1		-1,686,801.18
Sub-Total, 3050																			3,157,929.21
3080	4871	D	E									X		U		N			-1,237,856.77
3090	4801	C	E											U		N	1		10,300,885.75
3090	4801	C	E											U		N	1		8,267,479.24
3090	4801	C	E											U		N	1		39,920,560.88
3090	4801	C	E											U		N	1		40,483,764.75
3090	4801	C	E											U		N	1		121,973,422.31
3090	4801	C	E											U		N	1		2,718,117.83
3090	4801	C	E											U		N	1		2,661,368.83
3090	4801	C	E											U		N	1		32,010,878.87
3090	4801	C	E											U		N	1		5,714,325.18
3090	4801	C	E											U		N	1		7,529,766.61
3090	4801	C	E											U		N	1		33,438,401.47
3090	4801	C	E											U		N	1		6,443,159.49
3090	4871	D	E											U		N			-1,237,856.77
3090	4901	C	E											U		N	1		10,151,100.62
3090	4901	C	E											U		N	1		10,812,467.87
3090	4901	D	E											U		N	1		-115,586.15
3090	4901	C	E											U		N	1		4,771,216.67
3090	4901	C	E											U		N	1		117,156.97
3090	4901	C	E											U		N	1		1,746,654.41
3090	4901	C	E											U		N	1		28,465.46
3090	4901	C	E											U		N	1		1,012,228.03
3090	4901	C	E											U		N	1		658,861.18
3090	4901	C	E											U		N	1		764,731.18
3090	4901	C	E											U		N	1		492,484.21
Sub-Total, 3090																			340,664,054.89
3091	4221	D	E			F		DISC						U		N	1		-9,995,789.57
3091	4221	D	E			E		DISC						U		N	1		-273,286.25
3091	4251	D	E			E		DISC						U		N	1		-1,686,801.18
3091	4251	C	E			F		DISC						U		N	1		1,387,897.11
Sub-Total, 3091																			-10,567,979.89
3100, Obligated balance, end of year (net)																			=====
																			330,096,075.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4000, Disc: Budget authority, gross																			
=====																			
353,591,817.99																			
4010	4802	D	E					DISC NEW				X		U		N	1		-19.60
4010	4802	D	E					DISC NEW				X		U		N	1		-8.58
4010	4802	D	E					DISC NEW				X		U		N	1		-22.18
4010	4802	D	E					DISC NEW				X		U		N	1		-22.40
4010	4802	D	E					DISC NEW				X		U		N	1		-45.90
4010	4802	D	E					DISC NEW				X		U		N	1		-138.73
4010	4802	D	E					DISC NEW				X		U		N	1		-25.45
4010	4802	D	E					DISC NEW				X		U		N	1		-1.88
4010	4802	C	E					DISC NEW				X		U		N	1		150,455.60
4010	4902	D	E					DISC NEW				X		U		N			-144,637.10
4010	4902	C	E					DISC NEW				X		U		N			1,163,483.60
4010	4902	C	E					DISC NEW				X		U		N			1,456.21
4010	4902	C	E					DISC NEW				X		U		N			1,610,789.43
4010	4902	C	E					DISC NEW				X		U		N			72,757.74
4010	4902	C	E					DISC NEW				X		U		N			1,186,632.41
4010	4902	C	E					DISC NEW				X		U		N			1,315,485.40
4010	4902	C	E					DISC NEW				X		U		N			1,467,595.28
4010	4902	C	E					DISC NEW				X		U		N			1,046,017.43
4010	4902	C	E					DISC NEW				X		U		N			3,798.27
4010	4902	C	E					DISC NEW				X		U		N			6,036,837.68
Sub-Total, 4010																			
13,910,387.23																			
4011	4802	C	B					DISC BAL				X		U		N	1		-9,515.19
4011	4802	C	B					DISC BAL				X		U		N	1		-89,334.06
4011	4802	C	B					DISC BAL				X		U		N	1		-212,310.96
4011	4802	C	B					DISC BAL				X		U		N	1		-258,868.71
4011	4802	C	B					DISC BAL				X		U		N	1		-81,347.36
4011	4802	C	B					DISC BAL				X		U		N	1		-7,500.00
4011	4802	C	B					DISC BAL				X		U		N	1		-321,083.74
4011	4802	C	B					DISC BAL				X		U		N	1		-1,656.45
4011	4802	C	B					DISC BAL				X		U		N	1		-418,021.00
4011	4802	C	B					DISC BAL				X		U		N	1		-2,059,607.33
4011	4802	C	E					DISC BAL				X		U		N	1		270,826.89
4011	4802	C	E					DISC BAL				X		U		N	1		185,000.00
4011	4802	C	E					DISC BAL				X		U		N	1		7,500.00
4011	4802	C	E					DISC BAL				X		U		N	1		1,656.45

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 10:15:05
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4011	4802	C	E					DISC BAL				X			U		N	1		335,428.52
4011	4802	C	E					DISC BAL				X			U		N	1		6,115.20
4011	4802	C	E					DISC BAL				X			U		N	1		1,719,954.91
4011	4802	C	E					DISC BAL				X			U		N	1		327,285.06
4011	4802	C	E					DISC BAL				X			U		N	1		84,143.57
4011	4802	C	E					DISC BAL				X			U		N	1		48,163.46
4011	4902	C	E					DISC BAL				X			U		N			6,097,346.29
4011	4902	C	E					DISC BAL				X			U		N			4,323,655.28
4011	4902	C	E					DISC BAL				X			U		N			19,153,301.08
4011	4902	C	E					DISC BAL				X			U		N			4,598,405.41
4011	4902	C	E					DISC BAL				X			U		N			1,305,134.10
4011	4902	C	E					DISC BAL				X			U		N			7,075,878.84
4011	4902	C	E					DISC BAL				X			U		N			12,087,474.24
4011	4902	C	E					DISC BAL				X			U		N			1,576,921.06
4011	4902	C	E					DISC BAL				X			U		N			1,441,341.24
4011	4902	C	E					DISC BAL				X			U		N			620,042.48
4011	4902	C	E					DISC BAL				X			U		N			1,404,206.81
4011	4902	C	E					DISC BAL				X			U		N			6,330,518.59
Sub-Total, 4011																				65,541,054.68
4020, Disc: Total outlays, gross																				=====
																				79,451,441.91
4030	4222	D	B			F		DISC				X			U		N	1		13,956,002.11
4030	4222	D	E			F		DISC				X			U		N	1		-12,460,546.78
4030	4252	D	E			F		DISC				X			U		N			-14,182,868.28
Sub-Total, 4030																				-12,687,412.95
4033	4222	D	B			E		DISC				X			U		N	1		9,108.23
4033	4222	D	E			E		DISC				X			U		N	1		-8,548.60
4033	4252	D	E			E		DISC				X			U		N			-31,893.88
Sub-Total, 4033																				-31,334.25
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-12,718,747.20
4050	4221	D	B			F		DISC				X			U		N	1		11,279,761.10
4050	4221	D	B			E		DISC				X			U		N	1		95,986.86
4050	4221	D	E			E		DISC				X			U		N	1		-273,286.25
4050	4221	D	E			F		DISC				X			U		N	1		-9,995,789.57
4050	4251	D	B			F		DISC				X			U		N	1		620,004.72
4050	4251	D	B			E		DISC				X			U		N	1		1,730,156.42

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: State and Private Forestry
 Treasury Account: State and Private Forestry
 Budget Account Id: 005-96-1105 Treasury Account Id: 12- - /X -1105 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4251	D	E			E		DISC				X			U		N	1		-1,686,801.18
4050	4251	C	E			F		DISC				X			U		N	1		1,387,897.11
Sub-Total, 4050																				3,157,929.21
4060, Disc: Additional offsets against BA only (total)																				===== 3,157,929.21
4070, Disc: Budget authority, net																				===== 344,031,000.00
4080, Disc: Outlays, net																				===== 66,732,694.71
4180, Budget authority, net (disc. and mand.)																				===== 344,031,000.00
4190, Outlays, net (disc. and mand.)																				===== 66,732,694.71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: State and Private Forestry
 Treasury Account: State and Private Forestry
 Budget Account Id: 005-96-1105 Treasury Account Id: 12- -02/07-1105 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3000	4801	C	B									X			E		N	1		1,378,251.52
3020, Obligated balance, start of year (net)																				=====
																				1,378,251.52
3031	4801	C	B									X			E		N	1		-1,378,251.52
3031	4801	C	E									X			E		N	1		1,251,311.44
3031	4902	C	E					DISC				X			E		N			126,940.08
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-126,940.08
3090	4801	C	E												E		N	1		1,251,311.44
3100, Obligated balance, end of year (net)																				=====
																				1,251,311.44

BA & O, Net

4011	4902	C	E					DISC				X			E		N			126,940.08
4020, Disc: Total outlays, gross																				=====
																				126,940.08
4080, Disc: Outlays, net																				=====
																				126,940.08
4190, Outlays, net (disc. and mand.)																				=====
																				126,940.08

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: State and Private Forestry
Treasury Account: Emergency Pest Suppression Fund
Budget Account Id: 005-96-1105 Treasury Account Id: 12- - /X -1127 -000-0
FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

Schedule of Budgetary Resources

1000	4201	D	B													U		N	1	44,982.05
1050, Unob Bal: Unobligated balance (total)																				
=====																				
44,982.05																				
<hr/>																				
1930, Total budgetary resources avail (disc. and mand.)																				
=====																				
44,982.05																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: State and Private Forestry
 Treasury Account: State, Private, and International Forestry (Land and Water Conse
 Budget Account Id: 005-96-1105 Treasury Account Id: 12- - /X -5367 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-72,704,293.99
0900	4801	C	E									X		U		N	2		65,804,332.02
0900	4802	C	B					DISC BAL				X		U		N	2		-6,090,515.41
0900	4802	D	E					DISC NEW				X		U		N	2		-10.70
0900	4802	C	E					DISC BAL				X		U		N	2		5,964,365.41
0900	4901	C	B									X		U		N	2		-32,136,684.71
0900	4901	C	E									X		U		N	2		23,013,483.58
0900	4902	C	E					DISC NEW				X		U		N			431,405.83
0900	4902	C	E					DISC BAL				X		U		N			16,367,912.13
Sub-Total, 0900																			649,994.16

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		111,713,298.56
1000	4801	C	B									X		U		N	2		-72,704,293.99
1000	4802	C	B					DISC BAL				X		U		N	2		-6,090,515.41
1000	4901	C	B									X		U		N	2		-32,136,684.71
Sub-Total, 1000																			781,804.45
1021	4871	D	E									X		U		N			42,433.01
1050, Unob Bal: Unobligated balance (total)																			=====
																			824,237.46
1101	4114	D	E	P				DISC				X		U		N	2		76,460,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			76,460,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			76,460,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			77,284,237.46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: State and Private Forestry
 Treasury Account: State, Private, and International Forestry (Land and Water Conse
 Budget Account Id: 005-96-1105 Treasury Account Id: 12- - /X -5367 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	2		72,704,293.99
3000	4901	C	B									X			U		N	2		32,136,684.71
Sub-Total, 3000																				104,840,978.70

3020, Obligated balance, start of year (net) =====
104,840,978.70

3030	4801	C	B									X			U		N	2		-72,704,293.99
3030	4801	C	E									X			U		N	2		65,804,332.02
3030	4802	C	B					DISC BAL				X			U		N	2		-6,090,515.41
3030	4802	D	E					DISC NEW				X			U		N	2		-10.70
3030	4802	C	E					DISC BAL				X			U		N	2		5,964,365.41
3030	4901	C	B									X			U		N	2		-32,136,684.71
3030	4901	C	E									X			U		N	2		23,013,483.58
3030	4902	C	E					DISC NEW				X			U		N			431,405.83
3030	4902	C	E					DISC BAL				X			U		N			16,367,912.13
Sub-Total, 3030																				649,994.16

3040	4802	C	B					DISC BAL				X			U		N	2		6,090,515.41
3040	4802	D	E					DISC NEW				X			U		N	2		10.70
3040	4802	C	E					DISC BAL				X			U		N	2		-5,964,365.41
3040	4902	C	E					DISC NEW				X			U		N			-431,405.83
3040	4902	C	E					DISC BAL				X			U		N			-16,367,912.13
Sub-Total, 3040																				-16,673,157.26

3080	4871	D	E									X			U		N			-42,433.01
3090	4801	C	E												U		N	2		65,804,332.02
3090	4871	D	E												U		N			-42,433.01
3090	4901	C	E												U		N	2		23,013,483.58
Sub-Total, 3090																				88,775,382.59

3100, Obligated balance, end of year (net) =====
88,775,382.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: State and Private Forestry
 Treasury Account: State, Private, and International Forestry (Land and Water Conse
 Budget Account Id: 005-96-1105 Treasury Account Id: 12- - /X -5367 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				76,460,000.00
4010	4802	D	E					DISC	NEW			X			U		N	2		-10.70
4010	4902	C	E					DISC	NEW			X			U		N			431,405.83
Sub-Total, 4010																				431,395.13
4011	4802	C	B					DISC	BAL			X			U		N	2		-6,090,515.41
4011	4802	C	E					DISC	BAL			X			U		N	2		5,964,365.41
4011	4902	C	E					DISC	BAL			X			U		N			16,367,912.13
Sub-Total, 4011																				16,241,762.13
4020, Disc: Total outlays, gross																				=====
																				16,673,157.26
4070, Disc: Budget authority, net																				=====
																				76,460,000.00
4080, Disc: Outlays, net																				=====
																				16,673,157.26
4180, Budget authority, net (disc. and mand.)																				=====
																				76,460,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				16,673,157.26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: State and Private Forestry
 Treasury Account: State and Private Forestry
 Budget Account Id: 005-96-1105 Treasury Account Id: 14-12- /X -1105 -010-0
 FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-155,965.00
0900	4801	D	E									X			U		N	1		-408.36
0900	4901	C	B									X			U		N	1		-126,032.65
0900	4901	C	E									X			U		N	1		101,171.75
0900	4902	C	E					DISC	BAL			X			U		N			187,831.73
Sub-Total, 0900																			6,597.47	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		370,966.39
1000	4801	C	B									X			U		N	1		-155,965.00
1000	4901	C	B									X			U		N	1		-126,032.65
Sub-Total, 1000																			88,968.74	
1021	4871	D	E									X			U		N			1,315.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			90,283.74	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			90,283.74	

Change in Obl Bal

3000	4801	C	B									X			U		N	1		155,965.00
3000	4901	C	B									X			U		N	1		126,032.65
Sub-Total, 3000																			281,997.65	
3020, Obligated balance, start of year (net)																			=====	
																			281,997.65	
3030	4801	C	B									X			U		N	1		-155,965.00
3030	4801	D	E									X			U		N	1		-408.36
3030	4901	C	B									X			U		N	1		-126,032.65
3030	4901	C	E									X			U		N	1		101,171.75
3030	4902	C	E					DISC	BAL			X			U		N			187,831.73
Sub-Total, 3030																			6,597.47	
3040	4902	C	E					DISC	BAL			X			U		N			-187,831.73

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: State and Private Forestry
 Treasury Account: State and Private Forestry
 Budget Account Id: 005-96-1105 Treasury Account Id: 14-12- /X -1105 -010-0
 FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080	4871	D	E									X		U		N			-1,315.00
3090	4801	D	E											U		N	1		-408.36
3090	4871	D	E											U		N			-1,315.00
3090	4901	C	E											U		N	1		101,171.75
Sub-Total, 3090																			99,448.39
3100, Obligated balance, end of year (net)																			=====
																			99,448.39

BA & O, Net

4011	4902	C	E					DISC BAL				X		U		N			187,831.73
4020, Disc: Total outlays, gross																			=====
																			187,831.73
4080, Disc: Outlays, net																			=====
																			187,831.73
4190, Outlays, net (disc. and mand.)																			=====
																			187,831.73

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: State and Private Forestry
 Treasury Account: State and Private Forestry
 Budget Account Id: 005-96-1105 Treasury Account Id: 14-12- /X -1105 -011-0
 FACTS II User: (303) 236-3598 / dana_cawthon@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-322,973.26
0900	4801	C	E									X			U		N	1		87,401.48
0900	4901	C	B									X			U		N	1		-7,565.10
0900	4901	C	E									X			U		N	1		18,437.08
0900	4902	C	E					DISC	BAL			X			U		N			226,217.05
Sub-Total, 0900																			1,517.25	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		409,970.19
1000	4801	C	B									X			U		N	1		-322,973.26
1000	4901	C	B									X			U		N	1		-7,565.10
Sub-Total, 1000																			79,431.83	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			79,431.83	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			79,431.83	

Change in Obl Bal

3000	4801	C	B									X			U		N	1		322,973.26
3000	4901	C	B									X			U		N	1		7,565.10
Sub-Total, 3000																			330,538.36	
3020, Obligated balance, start of year (net)																			=====	
																			330,538.36	
3030	4801	C	B									X			U		N	1		-322,973.26
3030	4801	C	E									X			U		N	1		87,401.48
3030	4901	C	B									X			U		N	1		-7,565.10
3030	4901	C	E									X			U		N	1		18,437.08
3030	4902	C	E					DISC	BAL			X			U		N			226,217.05
Sub-Total, 3030																			1,517.25	
3040	4902	C	E					DISC	BAL			X			U		N			-226,217.05
3090	4801	C	E												U		N	1		87,401.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: State and Private Forestry
 Treasury Account: State and Private Forestry
 Budget Account Id: 005-96-1105 Treasury Account Id: 14-12- /X -1105 -011-0
 FACTS II User: (303) 236-3598 / dana_cawthon@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												U		N	1	18,437.08
Sub-Total, 3090																			105,838.56
3100, Obligated balance, end of year (net)																			=====
																			105,838.56

BA & O, Net

4011	4902	C	E					DISC	BAL			X			U		N		226,217.05
4020, Disc: Total outlays, gross																			=====
																			226,217.05
4080, Disc: Outlays, net																			=====
																			226,217.05
4190, Outlays, net (disc. and mand.)																			=====
																			226,217.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: State and Private Forestry
 Treasury Account: State and Private Forestry
 Budget Account Id: 005-96-1105 Treasury Account Id: 14-12- /X -1105 -016-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-86,113.10
0900	4801	C	E									X		U		N	1		71,796.37
0900	4901	C	B									X		U		N	1		-11,230.85
0900	4901	C	E									X		U		N	1		10,620.68
0900	4902	C	E					DISC	BAL			X		U		N			14,926.90
Sub-Total, 0900																			0.00

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		199,651.97
1000	4801	C	B									X		U		N	1		-86,113.10
1000	4901	C	B									X		U		N	1		-11,230.85
Sub-Total, 1000																			102,308.02
1050, Unob Bal: Unobligated balance (total)																			=====
																			102,308.02
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			102,308.02

Change in Obl Bal

3000	4801	C	B									X		U		N	1		86,113.10
3000	4901	C	B									X		U		N	1		11,230.85
Sub-Total, 3000																			97,343.95
3020, Obligated balance, start of year (net)																			=====
																			97,343.95
3030	4801	C	B									X		U		N	1		-86,113.10
3030	4801	C	E									X		U		N	1		71,796.37
3030	4901	C	B									X		U		N	1		-11,230.85
3030	4901	C	E									X		U		N	1		10,620.68
3030	4902	C	E					DISC	BAL			X		U		N			14,926.90
Sub-Total, 3030																			0.00
3040	4902	C	E					DISC	BAL			X		U		N			-14,926.90
3090	4801	C	E											U		N	1		71,796.37

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: State and Private Forestry
 Treasury Account: State and Private Forestry
 Budget Account Id: 005-96-1105 Treasury Account Id: 14-12- /X -1105 -016-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												U		N	1	10,620.68
Sub-Total, 3090																			82,417.05
3100, Obligated balance, end of year (net)																			=====
																			82,417.05

BA & O, Net

4011	4902	C	E					DISC	BAL			X			U		N		14,926.90
4020, Disc: Total outlays, gross																			=====
																			14,926.90
4080, Disc: Outlays, net																			=====
																			14,926.90
4190, Outlays, net (disc. and mand.)																			=====
																			14,926.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: State and Private Forestry
 Treasury Account: State and Private Forestry
 Budget Account Id: 005-96-1105 Treasury Account Id: 14-12- /X -1105 -020-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-157,043.92
0900	4801	C	E									X		U		N	1		157,518.00
0900	4901	C	B									X		U		N	1		-474.08
0900	4902	C	E					DISC BAL				X		U		N			3,771.80
Sub-Total, 0900																			3,771.80

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		254,218.32
1000	4801	C	B									X		U		N	1		-157,043.92
1000	4901	C	B									X		U		N	1		-474.08
Sub-Total, 1000																			96,700.32
1050, Unob Bal: Unobligated balance (total)																			=====
																			96,700.32
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			96,700.32

Change in Obl Bal

3000	4801	C	B									X		U		N	1		157,043.92
3000	4901	C	B									X		U		N	1		474.08
Sub-Total, 3000																			157,518.00
3020, Obligated balance, start of year (net)																			=====
																			157,518.00
3030	4801	C	B									X		U		N	1		-157,043.92
3030	4801	C	E									X		U		N	1		157,518.00
3030	4901	C	B									X		U		N	1		-474.08
3030	4902	C	E					DISC BAL				X		U		N			3,771.80
Sub-Total, 3030																			3,771.80
3040	4902	C	E					DISC BAL				X		U		N			-3,771.80
3090	4801	C	E											U		N	1		157,518.00
3100, Obligated balance, end of year (net)																			=====
																			157,518.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: State and Private Forestry
 Treasury Account: State and Private Forestry
 Budget Account Id: 005-96-1105 Treasury Account Id: 14-12- /X -1105 -020-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4011	4902	C	E					DISC	BAL			X								3,771.80
4020, Disc: Total outlays, gross																				=====
																				3,771.80
4080, Disc: Outlays, net																				=====
																				3,771.80
4190, Outlays, net (disc. and mand.)																				=====
																				3,771.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: State and Private Forestry
 Treasury Account: State and Private Forestry
 Budget Account Id: 005-96-1105 Treasury Account Id: 17-12- /X -1105 -000-0
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	1		-12,489.69
0900	4901	C	E									X			U		N	1		13,689.69
0900	4902	D	E					DISC NEW				X			U		N			-1,200.00
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		116,851.58
1000	4901	C	B									X			U		N	1		-12,489.69
Sub-Total, 1000																				104,361.89
1050, Unob Bal: Unobligated balance (total)																				=====
																				104,361.89
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				104,361.89

Change in Obl Bal

3000	4901	C	B									X			U		N	1		12,489.69
3020, Obligated balance, start of year (net)																				=====
																				12,489.69
3030	4901	C	B									X			U		N	1		-12,489.69
3030	4901	C	E									X			U		N	1		13,689.69
3030	4902	D	E					DISC NEW				X			U		N			-1,200.00
Sub-Total, 3030																				0.00
3040	4902	D	E					DISC NEW				X			U		N			1,200.00
3090	4901	C	E												U		N	1		13,689.69
3100, Obligated balance, end of year (net)																				=====
																				13,689.69

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: State and Private Forestry
Treasury Account: State and Private Forestry
Budget Account Id: 005-96-1105 Treasury Account Id: 17-12- /X -1105 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4010	4902	D	E					DISC	NEW			X			U					-1,200.00
4020, Disc: Total outlays, gross																				
																			=====	
																			-1,200.00	
4080, Disc: Outlays, net																				
																			=====	
																			-1,200.00	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			-1,200.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: State and Private Forestry
 Treasury Account: State and Private Forestry
 Budget Account Id: 005-96-1105 Treasury Account Id: 21-12- /X -1105 -000-0
 FACTS II User: Robin Lynn White / (317) 510-7969 / robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-164,532.70
0900	4801	C	E									X			U		N	1		118,445.87
0900	4901	D	B									X			U		N	1		10,659.68
0900	4901	D	E									X			U		N	1		-10,659.68
0900	4902	C	E					DISC	BAL			X			U		N			46,309.61
Sub-Total, 0900																			222.78	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		372,780.71
1000	4801	C	B									X			U		N	1		-164,532.70
1000	4901	D	B									X			U		N	1		10,659.68
Sub-Total, 1000																			218,907.69	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			218,907.69	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			218,907.69	

Change in Obl Bal

3000	4801	C	B									X			U		N	1		164,532.70
3000	4901	D	B									X			U		N	1		-10,659.68
Sub-Total, 3000																			153,873.02	
3020, Obligated balance, start of year (net)																			=====	
																			153,873.02	
3030	4801	C	B									X			U		N	1		-164,532.70
3030	4801	C	E									X			U		N	1		118,445.87
3030	4901	D	B									X			U		N	1		10,659.68
3030	4901	D	E									X			U		N	1		-10,659.68
3030	4902	C	E					DISC	BAL			X			U		N			46,309.61
Sub-Total, 3030																			222.78	
3040	4902	C	E					DISC	BAL			X			U		N			-46,309.61
3090	4801	C	E												U		N	1		118,445.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: State and Private Forestry
 Treasury Account: State and Private Forestry
 Budget Account Id: 005-96-1105 Treasury Account Id: 21-12- /X -1105 -000-0
 FACTS II User: Robin Lynn White / (317) 510-7969 / robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	D	E													U		N	1	-10,659.68
Sub-Total, 3090																			107,786.19	
3100, Obligated balance, end of year (net)																			=====	
																			107,786.19	

BA & O, Net

4011	4902	C	E					DISC	BAL				X			U		N		46,309.61
4020, Disc: Total outlays, gross																			=====	
																			46,309.61	
4080, Disc: Outlays, net																			=====	
																			46,309.61	
4190, Outlays, net (disc. and mand.)																			=====	
																			46,309.61	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: State and Private Forestry
 Treasury Account: State and Private Forestry
 Budget Account Id: 005-96-1105 Treasury Account Id: 57-12- /X -1105 -000-0
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-570.00
0900	4801	C	E									X			U		N	1		570.00
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B													U		N	1	105,700.28
1000	4801	C	B									X			U		N	1		-570.00
Sub-Total, 1000																				105,130.28
1050, Unob Bal: Unobligated balance (total)																				=====
																				105,130.28
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				105,130.28

Change in Obl Bal

3000	4801	C	B									X			U		N	1		570.00
3020, Obligated balance, start of year (net)																				=====
																				570.00
3030	4801	C	B									X			U		N	1		-570.00
3030	4801	C	E									X			U		N	1		570.00
Sub-Total, 3030																				0.00
3090	4801	C	E												U		N	1		570.00
3100, Obligated balance, end of year (net)																				=====
																				570.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: State and Private Forestry
Treasury Account: State and Private Forestry
Budget Account Id: 005-96-1105 Treasury Account Id: 96-12- /X -1105 -000-0
FACTS II User: Janice Warf / (901) 874-8708 / janice.b.warf@usace.army.mil

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1000	4201	D	B									U					N	1		17,980.34
1050, Unob Bal: Unobligated balance (total)																				
																			=====	
																			17,980.34	
<hr/>																				
1930, Total budgetary resources avail (disc. and mand.)																				
																			=====	
																			17,980.34	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Account Total, State and Private Forestry
 Treasury Account:
 Budget Account Id: 005-96-1105 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					28,817,240.33
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					53,493,408.56
1021, Unob Bal: Recov of prior year unpaid obligations																					1,281,604.78
1050, Unob Bal: Unobligated balance (total)																					===== 54,775,013.34
1100, BA: Disc: Appropriation																					231,601,000.00
1101, BA: Disc: Appropriation (special fund)																					76,460,000.00
1121, BA: Disc: Approps transferred from other accounts																					112,430,000.00
1160, BA: Disc: Appropriation (total)																					===== 420,491,000.00
1700, BA: Disc: Spending auth: Collected																					12,718,747.20
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					-3,157,929.21
1750, BA: Disc: Spending auth: Total																					===== 9,560,817.99
1900, Budget authority total (disc. and mand.)																					===== 430,051,817.99
1930, Total budgetary resources avail (disc. and mand.)																					===== 484,826,831.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Account Total, State and Private Forestry
 Treasury Account:
 Budget Account Id: 005-96-1105 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4040																				===== -12,718,747.20
4050																				3,157,929.21
4060																				===== 3,157,929.21
4070																				===== 420,491,000.00
4080																				===== 84,010,649.14
4180																				===== 420,491,000.00
4190																				===== 84,010,649.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Management of National Forest Lands for Subsistence Uses
 Treasury Account: Management of National Forest Lands for Subsistence Uses
 Budget Account Id: 005-96-1119 Treasury Account Id: 12- - /X -1119 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-1,668,140.54
0900	4801	C	E									X			U		N	1		1,317,901.56
0900	4802	C	B					DISC BAL				X			U		N	1		-19.13
0900	4802	D	E					DISC NEW				X			U		N	1		-11.21
0900	4802	C	E					DISC BAL				X			U		N	1		19.13
0900	4901	C	B									X			U		N	1		-446,878.76
0900	4901	C	E									X			U		N	1		359,710.26
0900	4902	C	E					DISC NEW				X			U		N			287,471.11
0900	4902	C	E					DISC BAL				X			U		N			608,908.31
Sub-Total, 0900																			458,960.73	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		2,841,050.85
1000	4801	C	B									X			U		N	1		-1,668,140.54
1000	4802	C	B					DISC BAL				X			U		N	1		-19.13
1000	4901	C	B									X			U		N	1		-446,878.76
Sub-Total, 1000																			726,012.42	
1021	4871	D	E									X			U		N			32,496.40
1050, Unob Bal: Unobligated balance (total)																			=====	
																			758,508.82	
1100	4119	D	E	P				DISC				X	X		U		N	1		2,582,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			2,582,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			2,582,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			3,340,508.82	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Management of National Forest Lands for Subsistence Uses
 Treasury Account: Management of National Forest Lands for Subsistence Uses
 Budget Account Id: 005-96-1119 Treasury Account Id: 12- - /X -1119 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	1		1,668,140.54
3000	4901	C	B									X		U		N	1		446,878.76
Sub-Total, 3000																			2,115,019.30

3020, Obligated balance, start of year (net) =====
2,115,019.30

3030	4801	C	B									X		U		N	1		-1,668,140.54
3030	4801	C	E									X		U		N	1		1,317,901.56
3030	4802	C	B					DISC BAL				X		U		N	1		-19.13
3030	4802	D	E					DISC NEW				X		U		N	1		-11.21
3030	4802	C	E					DISC BAL				X		U		N	1		19.13
3030	4901	C	B									X		U		N	1		-446,878.76
3030	4901	C	E									X		U		N	1		359,710.26
3030	4902	C	E					DISC NEW				X		U		N			287,471.11
3030	4902	C	E					DISC BAL				X		U		N			608,908.31
Sub-Total, 3030																			458,960.73

3040	4802	C	B					DISC BAL				X		U		N	1		19.13
3040	4802	D	E					DISC NEW				X		U		N	1		11.21
3040	4802	C	E					DISC BAL				X		U		N	1		-19.13
3040	4902	C	E					DISC NEW				X		U		N			-287,471.11
3040	4902	C	E					DISC BAL				X		U		N			-608,908.31
Sub-Total, 3040																			-896,368.21

3080	4871	D	E									X		U		N			-32,496.40
3090	4801	C	E											U		N	1		1,317,901.56
3090	4871	D	E											U		N			-32,496.40
3090	4901	C	E											U		N	1		359,710.26
Sub-Total, 3090																			1,645,115.42

3100, Obligated balance, end of year (net) =====
1,645,115.42

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Management of National Forest Lands for Subsistence Uses
 Treasury Account: Management of National Forest Lands for Subsistence Uses
 Budget Account Id: 005-96-1119 Treasury Account Id: 12- - /X -1119 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				2,582,000.00
4010	4802	D	E					DISC	NEW			X			U		N	1		-11.21
4010	4902	C	E					DISC	NEW			X			U		N			287,471.11
Sub-Total, 4010																				287,459.90
4011	4802	C	B					DISC	BAL			X			U		N	1		-19.13
4011	4802	C	E					DISC	BAL			X			U		N	1		19.13
4011	4902	C	E					DISC	BAL			X			U		N			608,908.31
Sub-Total, 4011																				608,908.31
4020, Disc: Total outlays, gross																				=====
																				896,368.21
4070, Disc: Budget authority, net																				=====
																				2,582,000.00
4080, Disc: Outlays, net																				=====
																				896,368.21
4180, Budget authority, net (disc. and mand.)																				=====
																				2,582,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				896,368.21

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Account Total, Management of National Forest Lands for Subsisten
 Treasury Account:
 Budget Account Id: 005-96-1119 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3100, Obligated balance, end of year (net)																				=====
																				1,645,115.42

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				2,582,000.00
4010, Disc: Outlays from new authority																				
																				287,459.90
4011, Disc: Outlays from balances																				
																				608,908.31
4020, Disc: Total outlays, gross																				=====
																				896,368.21
4070, Disc: Budget authority, net																				=====
																				2,582,000.00
4080, Disc: Outlays, net																				=====
																				896,368.21
4180, Budget authority, net (disc. and mand.)																				=====
																				2,582,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				896,368.21

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 005-96-1115 Treasury Account Id: 12- - /X -1115 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-75,852,767.96
0900	4801	C	B									X			U		N	1		-54,283,268.13
0900	4801	C	B									X			U		N	1		-8,463,359.43
0900	4801	C	B									X			U		N	1		-21,983,206.75
0900	4801	C	B									X			U		N	1		-226,718,686.43
0900	4801	C	E									X			U		N	1		15,543,835.36
0900	4801	C	E									X			U		N	1		76,897,177.78
0900	4801	C	E									X			U		N	1		53,402,296.05
0900	4801	C	E									X			U		N	1		240,780,734.77
0900	4801	C	E									X			U		N	1		7,173,392.34
0900	4801	D	E									X			U		N	1		-9,225,750.15
0900	4802	C	B					DISC BAL				X			U		N	1		-6,178.69
0900	4802	C	B					DISC BAL				X			U		N	1		-84,000.00
0900	4802	C	B					DISC BAL				X			U		N	1		-461,250.96
0900	4802	C	B					DISC BAL				X			U		N	1		-8,356,889.14
0900	4802	C	E					DISC BAL				X			U		N	1		5,930,109.89
0900	4802	C	E					DISC BAL				X			U		N	1		6,249.11
0900	4802	C	E					DISC BAL				X			U		N	1		6,000.00
0900	4802	C	E					DISC NEW				X			U		N	1		5,772.62
0900	4802	C	E					DISC NEW				X			U		N	1		1,682.27
0900	4802	D	E					DISC NEW				X			U		N	1		-3,088.63
0900	4802	C	E					DISC BAL				X			U		N	1		454,764.10
0900	4901	C	B									X			U		N	1		-41,688,848.90
0900	4901	C	B									X			U		N	1		-101,418,450.23
0900	4901	C	B									X			U		N	1		-3,268.44
0900	4901	C	B									X			U		N	1		-2,822,834.36
0900	4901	C	B									X			U		N	1		-222,210,278.13
0900	4901	C	B									X			U		N	1		-55,314,562.55
0900	4901	C	E									X			U		N	1		116,583,276.55
0900	4901	C	E									X			U		N	1		58,355,922.16
0900	4901	C	E									X			U		N	1		48,535,269.15
0900	4901	C	E									X			U		N	1		11,741,460.83
0900	4901	C	E									X			U		N	1		639,495.00
0900	4901	C	E									X			U		N	1		54,649,382.19
0900	4902	C	E					DISC BAL				X			U		N			48,088,360.21
0900	4902	C	E					DISC NEW				X			U		N			571,075.23
0900	4902	C	E					DISC NEW				X			U		N			51,270,260.05
0900	4902	C	E					DISC NEW				X			U		N			41,739,020.57
0900	4902	C	E					DISC BAL				X			U		N			139,052,389.18
0900	4902	C	E					DISC NEW				X			U		N			105,014,594.83

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 005-96-1115 Treasury Account Id: 12- - /X -1115 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					DISC	BAL				X		U		N			3,268.44
0900	4902	C	E					DISC	BAL				X		U		N			8,912,655.19
0900	4902	C	E					DISC	BAL				X		U		N			51,011,149.28
0900	4902	C	E					DISC	BAL				X		U		N			16,400,860.88
0900	4902	D	E					DISC	NEW				X		U		N			-10,580,177.56
Sub-Total, 0900																			313,293,587.59	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		1,117,793,834.21
1000	4221	D	B			E		DISC					X		U		N	1		1,254,340.52
1000	4221	D	B			F		DISC					X		U		N	1		11,564,138.55
1000	4222	D	B			E		DISC					X		U		N	1		502,259.18
1000	4222	D	B			F		DISC					X		U		N	1		555,167.79
1000	4251	D	B			E		DISC					X		U		N	1		104,461,634.68
1000	4251	D	B			F		DISC					X		U		N	1		19,493,642.42
1000	4801	C	B										X		U		N	1		-75,852,767.96
1000	4801	C	B										X		U		N	1		-54,283,268.13
1000	4801	C	B										X		U		N	1		-8,463,359.43
1000	4801	C	B										X		U		N	1		-21,983,206.75
1000	4801	C	B										X		U		N	1		-226,718,686.43
1000	4802	C	B					DISC	BAL				X		U		N	1		-6,178.69
1000	4802	C	B					DISC	BAL				X		U		N	1		-84,000.00
1000	4802	C	B					DISC	BAL				X		U		N	1		-461,250.96
1000	4802	C	B					DISC	BAL				X		U		N	1		-8,356,889.14
1000	4901	C	B										X		U		N	1		-41,688,848.90
1000	4901	C	B										X		U		N	1		-101,418,450.23
1000	4901	C	B										X		U		N	1		-3,268.44
1000	4901	C	B										X		U		N	1		-2,822,834.36
1000	4901	C	B										X		U		N	1		-222,210,278.13
1000	4901	C	B										X		U		N	1		-55,314,562.55
Sub-Total, 1000																			435,957,167.25	
1021	4871	D	E										X		U		N			20,176,034.95
1050, Unob Bal: Unobligated balance (total)																			=====	
																			456,133,202.20	
1100	4119	D	E	P				DISC					X	X	U		N	1		2,103,737,000.00
1120	4170	C	E	P				DISC		14	1125		X		U		N			-3,000,000.00
1120	4170	C	E	P				DISC		12	1105		X		U		N			-112,430,000.00
1120	4170	C	E	P				DISC		12	1104		X		U		N			-28,917,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 005-96-1115 Treasury Account Id: 12- - /X -1115 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1120	4170	C	E	P				DISC	12	1106		X		U		N			-11,600,000.00
Sub-Total, 1120																			-155,947,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			1,947,790,000.00
1700	4222	D	B			E		DISC				X		U		N	1		-502,259.18
1700	4222	D	B			F		DISC				X		U		N	1		-555,167.79
1700	4222	D	E			F		DISC				X		U		N	1		555,167.79
1700	4222	D	E			E		DISC				X		U		N	1		840,616.05
1700	4252	D	E			E		DISC				X		U		N			11,762,929.70
1700	4252	C	E			F		DISC				X		U		N			-249,259.38
Sub-Total, 1700																			11,852,027.19
1701	4221	D	B			E		DISC				X		U		N	1		-1,254,340.52
1701	4221	D	B			F		DISC				X		U		N	1		-11,564,138.55
1701	4221	D	E			F		DISC				X		U		N	1		12,690,090.51
1701	4221	D	E			E		DISC				X		U		N	1		1,312,034.83
1701	4251	D	B			E		DISC				X		U		N	1		-104,461,634.68
1701	4251	D	B			F		DISC				X		U		N	1		-19,493,642.42
1701	4251	D	E			E		DISC				X		U		N	1		109,431,092.20
1701	4251	D	E			F		DISC				X		U		N	1		19,301,979.24
Sub-Total, 1701																			5,961,440.61
1750, BA: Disc: Spending auth: Total																			=====
																			17,813,467.80
1900, Budget authority total (disc. and mand.)																			=====
																			1,965,603,467.80
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			2,421,736,670.00

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 005-96-1115 Treasury Account Id: 12- - /X -1115 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		75,852,767.96
3000	4801	C	B									X			U		N	1		54,283,268.13
3000	4801	C	B									X			U		N	1		8,463,359.43
3000	4801	C	B									X			U		N	1		21,983,206.75
3000	4801	C	B									X			U		N	1		226,718,686.43
3000	4901	C	B									X			U		N	1		41,688,848.90
3000	4901	C	B									X			U		N	1		101,418,450.23
3000	4901	C	B									X			U		N	1		3,268.44
3000	4901	C	B									X			U		N	1		2,822,834.36
3000	4901	C	B									X			U		N	1		222,210,278.13
3000	4901	C	B									X			U		N	1		55,314,562.55
Sub-Total, 3000																				810,759,531.31

3010	4221	D	B			E		DISC				X			U		N	1		-1,254,340.52
3010	4221	D	B			F		DISC				X			U		N	1		-11,564,138.55
3010	4251	D	B			E		DISC				X			U		N	1		-104,461,634.68
3010	4251	D	B			F		DISC				X			U		N	1		-19,493,642.42
Sub-Total, 3010																				-136,773,756.17

3020, Obligated balance, start of year (net) =====
673,985,775.14

3030	4801	C	B									X			U		N	1		-75,852,767.96
3030	4801	C	B									X			U		N	1		-54,283,268.13
3030	4801	C	B									X			U		N	1		-8,463,359.43
3030	4801	C	B									X			U		N	1		-21,983,206.75
3030	4801	C	B									X			U		N	1		-226,718,686.43
3030	4801	C	E									X			U		N	1		15,543,835.36
3030	4801	C	E									X			U		N	1		76,897,177.78
3030	4801	C	E									X			U		N	1		53,402,296.05
3030	4801	C	E									X			U		N	1		240,780,734.77
3030	4801	C	E									X			U		N	1		7,173,392.34
3030	4801	D	E									X			U		N	1		-9,225,750.15
3030	4802	C	B					DISC BAL				X			U		N	1		-6,178.69
3030	4802	C	B					DISC BAL				X			U		N	1		-84,000.00
3030	4802	C	B					DISC BAL				X			U		N	1		-461,250.96
3030	4802	C	B					DISC BAL				X			U		N	1		-8,356,889.14
3030	4802	C	E					DISC BAL				X			U		N	1		5,930,109.89
3030	4802	C	E					DISC BAL				X			U		N	1		6,249.11
3030	4802	C	E					DISC BAL				X			U		N	1		6,000.00

03/18/10
 10:15:05
 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 005-96-1115 Treasury Account Id: 12- - /X -1115 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4802	C	E					DISC NEW				X			U		N	1		5,772.62
3030	4802	C	E					DISC NEW				X			U		N	1		1,682.27
3030	4802	D	E					DISC NEW				X			U		N	1		-3,088.63
3030	4802	C	E					DISC BAL				X			U		N	1		454,764.10
3030	4901	C	B									X			U		N	1		-41,688,848.90
3030	4901	C	B									X			U		N	1		-101,418,450.23
3030	4901	C	B									X			U		N	1		-3,268.44
3030	4901	C	B									X			U		N	1		-2,822,834.36
3030	4901	C	B									X			U		N	1		-222,210,278.13
3030	4901	C	B									X			U		N	1		-55,314,562.55
3030	4901	C	E									X			U		N	1		116,583,276.55
3030	4901	C	E									X			U		N	1		58,355,922.16
3030	4901	C	E									X			U		N	1		48,535,269.15
3030	4901	C	E									X			U		N	1		11,741,460.83
3030	4901	C	E									X			U		N	1		639,495.00
3030	4901	C	E									X			U		N	1		54,649,382.19
3030	4902	C	E					DISC BAL				X			U		N			48,088,360.21
3030	4902	C	E					DISC NEW				X			U		N			571,075.23
3030	4902	C	E					DISC NEW				X			U		N			51,270,260.05
3030	4902	C	E					DISC NEW				X			U		N			41,739,020.57
3030	4902	C	E					DISC BAL				X			U		N			139,052,389.18
3030	4902	C	E					DISC NEW				X			U		N			105,014,594.83
3030	4902	C	E					DISC BAL				X			U		N			3,268.44
3030	4902	C	E					DISC BAL				X			U		N			8,912,655.19
3030	4902	C	E					DISC BAL				X			U		N			51,011,149.28
3030	4902	C	E					DISC BAL				X			U		N			16,400,860.88
3030	4902	D	E					DISC NEW				X			U		N			-10,580,177.56
Sub-Total, 3030																			313,293,587.59	
3040	4802	C	B					DISC BAL				X			U		N	1		6,178.69
3040	4802	C	B					DISC BAL				X			U		N	1		84,000.00
3040	4802	C	B					DISC BAL				X			U		N	1		461,250.96
3040	4802	C	B					DISC BAL				X			U		N	1		8,356,889.14
3040	4802	C	E					DISC BAL				X			U		N	1		-5,930,109.89
3040	4802	C	E					DISC BAL				X			U		N	1		-6,249.11
3040	4802	C	E					DISC BAL				X			U		N	1		-6,000.00
3040	4802	C	E					DISC NEW				X			U		N	1		-5,772.62
3040	4802	C	E					DISC NEW				X			U		N	1		-1,682.27
3040	4802	D	E					DISC NEW				X			U		N	1		3,088.63
3040	4802	C	E					DISC BAL				X			U		N	1		-454,764.10
3040	4902	C	E					DISC BAL				X			U		N			-48,088,360.21
3040	4902	C	E					DISC NEW				X			U		N			-571,075.23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 005-96-1115 Treasury Account Id: 12- - /X -1115 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC NEW				X			U		N			-51,270,260.05
3040	4902	C	E					DISC NEW				X			U		N			-41,739,020.57
3040	4902	C	E					DISC BAL				X			U		N			-139,052,389.18
3040	4902	C	E					DISC NEW				X			U		N			-105,014,594.83
3040	4902	C	E					DISC BAL				X			U		N			-3,268.44
3040	4902	C	E					DISC BAL				X			U		N			-8,912,655.19
3040	4902	C	E					DISC BAL				X			U		N			-51,011,149.28
3040	4902	C	E					DISC BAL				X			U		N			-16,400,860.88
3040	4902	D	E					DISC NEW				X			U		N			10,580,177.56
Sub-Total, 3040																			-448,976,626.87	
3050	4221	D	B			E		DISC				X			U		N	1		1,254,340.52
3050	4221	D	B			F		DISC				X			U		N	1		11,564,138.55
3050	4221	D	E			E		DISC				X			U		N	1		-1,312,034.83
3050	4221	D	E			F		DISC				X			U		N	1		-12,690,090.51
3050	4251	D	B			F		DISC				X			U		N	1		19,493,642.42
3050	4251	D	B			E		DISC				X			U		N	1		104,461,634.68
3050	4251	D	E			F		DISC				X			U		N	1		-19,301,979.24
3050	4251	D	E			E		DISC				X			U		N	1		-109,431,092.20
Sub-Total, 3050																			-5,961,440.61	
3080	4871	D	E									X			U		N			-20,176,034.95
3090	4801	C	E												U		N	1		15,543,835.36
3090	4801	C	E												U		N	1		76,897,177.78
3090	4801	C	E												U		N	1		53,402,296.05
3090	4801	C	E												U		N	1		240,780,734.77
3090	4801	C	E												U		N	1		7,173,392.34
3090	4801	D	E												U		N	1		-9,225,750.15
3090	4871	D	E												U		N			-20,176,034.95
3090	4901	C	E												U		N	1		116,583,276.55
3090	4901	C	E												U		N	1		58,355,922.16
3090	4901	C	E												U		N	1		48,535,269.15
3090	4901	C	E												U		N	1		11,741,460.83
3090	4901	C	E												U		N	1		639,495.00
3090	4901	C	E												U		N	1		54,649,382.19
Sub-Total, 3090																			654,900,457.08	
3091	4221	D	E			F		DISC							U		N	1		-12,690,090.51
3091	4221	D	E			E		DISC							U		N	1		-1,312,034.83
3091	4251	D	E			E		DISC							U		N	1		-109,431,092.20
3091	4251	D	E			F		DISC							U		N	1		-19,301,979.24
Sub-Total, 3091																			-142,735,196.78	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 005-96-1115 Treasury Account Id: 12- - /X -1115 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			=====
																			512,165,260.30

BA & O, Net

4000, Disc: Budget authority, gross =====
1,965,603,467.80

4010 4802 C E	DISC NEW	X	U	N	1	5,772.62
4010 4802 C E	DISC NEW	X	U	N	1	1,682.27
4010 4802 D E	DISC NEW	X	U	N	1	-3,088.63
4010 4902 C E	DISC NEW	X	U	N		571,075.23
4010 4902 C E	DISC NEW	X	U	N		51,270,260.05
4010 4902 C E	DISC NEW	X	U	N		41,739,020.57
4010 4902 C E	DISC NEW	X	U	N		105,014,594.83
4010 4902 D E	DISC NEW	X	U	N		-10,580,177.56
Sub-Total, 4010						188,019,139.38

4011 4802 C B	DISC BAL	X	U	N	1	-6,178.69
4011 4802 C B	DISC BAL	X	U	N	1	-84,000.00
4011 4802 C B	DISC BAL	X	U	N	1	-461,250.96
4011 4802 C B	DISC BAL	X	U	N	1	-8,356,889.14
4011 4802 C E	DISC BAL	X	U	N	1	5,930,109.89
4011 4802 C E	DISC BAL	X	U	N	1	6,249.11
4011 4802 C E	DISC BAL	X	U	N	1	6,000.00
4011 4802 C E	DISC BAL	X	U	N	1	454,764.10
4011 4902 C E	DISC BAL	X	U	N		48,088,360.21
4011 4902 C E	DISC BAL	X	U	N		139,052,389.18
4011 4902 C E	DISC BAL	X	U	N		3,268.44
4011 4902 C E	DISC BAL	X	U	N		8,912,655.19
4011 4902 C E	DISC BAL	X	U	N		51,011,149.28
4011 4902 C E	DISC BAL	X	U	N		16,400,860.88
Sub-Total, 4011						260,957,487.49

4020, Disc: Total outlays, gross =====
448,976,626.87

4030 4222 D B	F DISC	X	U	N	1	555,167.79
4030 4222 D E	F DISC	X	U	N	1	-555,167.79
4030 4252 C E	F DISC	X	U	N		249,259.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 005-96-1115 Treasury Account Id: 12- - /X -1115 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 4030																			249,259.38
4033	4222	D	B			E		DISC				X		U		N	1		502,259.18
4033	4222	D	E			E		DISC				X		U		N	1		-840,616.05
4033	4252	D	E			E		DISC				X		U		N			-11,762,929.70
Sub-Total, 4033																			-12,101,286.57
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-11,852,027.19
4050	4221	D	B			F		DISC				X		U		N	1		11,564,138.55
4050	4221	D	B			E		DISC				X		U		N	1		1,254,340.52
4050	4221	D	E			E		DISC				X		U		N	1		-1,312,034.83
4050	4221	D	E			F		DISC				X		U		N	1		-12,690,090.51
4050	4251	D	B			F		DISC				X		U		N	1		19,493,642.42
4050	4251	D	B			E		DISC				X		U		N	1		104,461,634.68
4050	4251	D	E			E		DISC				X		U		N	1		-109,431,092.20
4050	4251	D	E			F		DISC				X		U		N	1		-19,301,979.24
Sub-Total, 4050																			-5,961,440.61
4060, Disc: Additional offsets against BA only (total)																			=====
																			-5,961,440.61
4070, Disc: Budget authority, net																			=====
																			1,947,790,000.00
4080, Disc: Outlays, net																			=====
																			437,124,599.68
4180, Budget authority, net (disc. and mand.)																			=====
																			1,947,790,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			437,124,599.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management, Recovery Act
 Budget Account Id: 005-96-1115 Treasury Account Id: 12- -09/10-1118 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-168,263,814.78
0900	4801	C	E									X			U		Y	1		307,174,449.88
0900	4802	C	B					DISC				X			U		Y	1		-4,550,193.84
0900	4802	C	E					DISC				X			U		Y	1		3,288,538.84
0900	4901	C	B									X			U		Y	1		-27,757,759.82
0900	4901	C	E									X			U		Y	1		8,312,649.45
0900	4902	C	E					DISC				X			U		Y			20,454,993.67
Sub-Total, 0900																			138,658,863.40	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		476,776,440.13
1000	4801	C	B									X			U		Y	1		-168,263,814.78
1000	4802	C	B					DISC				X			U		Y	1		-4,550,193.84
1000	4901	C	B									X			U		Y	1		-27,757,759.82
Sub-Total, 1000																			276,204,671.69	
1021	4871	D	E									X			U		Y			525,551.22
1050, Unob Bal: Unobligated balance (total)																			=====	
																			276,730,222.91	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			276,730,222.91	
1940	4450	C	E												U		Y			-6,730,222.91
1940	4610	C	E				A								U		Y			-100,904,806.37
1940	4700	C	E				A								U		Y			-30,436,330.23
Sub-Total, 1940																			-138,071,359.51	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management, Recovery Act
 Budget Account Id: 005-96-1115 Treasury Account Id: 12- -09/10-1118 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		168,263,814.78
3000	4901	C	B									X			U		Y	1		27,757,759.82
Sub-Total, 3000																				196,021,574.60

3020, Obligated balance, start of year (net) =====
196,021,574.60

3030	4801	C	B									X			U		Y	1		-168,263,814.78
3030	4801	C	E									X			U		Y	1		307,174,449.88
3030	4802	C	B					DISC				X			U		Y	1		-4,550,193.84
3030	4802	C	E					DISC				X			U		Y	1		3,288,538.84
3030	4901	C	B									X			U		Y	1		-27,757,759.82
3030	4901	C	E									X			U		Y	1		8,312,649.45
3030	4902	C	E					DISC				X			U		Y			20,454,993.67
Sub-Total, 3030																				138,658,863.40

3040	4802	C	B					DISC				X			U		Y	1		4,550,193.84
3040	4802	C	E					DISC				X			U		Y	1		-3,288,538.84
3040	4902	C	E					DISC				X			U		Y			-20,454,993.67
Sub-Total, 3040																				-19,193,338.67

3080	4871	D	E									X			U		Y			-525,551.22
3090	4801	C	E												U		Y	1		307,174,449.88
3090	4871	D	E												U		Y			-525,551.22
3090	4901	C	E												U		Y	1		8,312,649.45
Sub-Total, 3090																				314,961,548.11

3100, Obligated balance, end of year (net) =====
314,961,548.11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management, Recovery Act
 Budget Account Id: 005-96-1115 Treasury Account Id: 12- -09/10-1118 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4802	C	B					DISC				X			U		Y	1		-4,550,193.84
4011	4802	C	E					DISC				X			U		Y	1		3,288,538.84
4011	4902	C	E					DISC				X			U		Y			20,454,993.67
Sub-Total, 4011																				19,193,338.67
4020, Disc: Total outlays, gross																				19,193,338.67
4080, Disc: Outlays, net																				19,193,338.67
4190, Outlays, net (disc. and mand.)																				19,193,338.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Account Total, Wildland Fire Management
 Treasury Account:
 Budget Account Id: 005-96-1115 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					451,952,450.99
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					712,161,838.94
1021, Unob Bal: Recov of prior year unpaid obligations																					20,701,586.17
1050, Unob Bal: Unobligated balance (total)																					732,863,425.11
1100, BA: Disc: Appropriation																					2,103,737,000.00
1120, BA: Disc: Approps transferred to other accounts																					-155,947,000.00
1160, BA: Disc: Appropriation (total)																					1,947,790,000.00
1700, BA: Disc: Spending auth: Collected																					11,852,027.19
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					5,961,440.61
1750, BA: Disc: Spending auth: Total																					17,813,467.80
1900, Budget authority total (disc. and mand.)																					1,965,603,467.80
1930, Total budgetary resources avail (disc. and mand.)																					2,698,466,892.91
1940, Unobligated balance expiring (memorandum)																					-138,071,359.51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Account Total, Wildland Fire Management
 Treasury Account:
 Budget Account Id: 005-96-1115 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4040																				===== -11,852,027.19
4050																				-5,961,440.61
4060																				===== -5,961,440.61
4070																				===== 1,947,790,000.00
4080																				===== 456,317,938.35
4180																				===== 1,947,790,000.00
4190																				===== 456,317,938.35

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: FLAME Wildfire Suppression Reserve Fund
 Treasury Account: FLAME Wildfire Suppression Reserve Fund
 Budget Account Id: 005-96-1120 Treasury Account Id: 12- - /X -1120 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U			N	1		413,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				413,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				413,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				413,000,000.00

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				413,000,000.00
4070, Disc: Budget authority, net																				=====
																				413,000,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				413,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Range Betterment Fund
 Treasury Account: Range Betterment Fund
 Budget Account Id: 005-96-5207 Treasury Account Id: 12- - /X -5207 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-661,988.75
0900	4801	C	E									X			U		N	2		122,180.00
0900	4901	C	B									X			U		N	2		-290,699.28
0900	4901	C	E									X			U		N	2		161,014.78
0900	4902	C	E					DISC	NEW			X			U		N			37,613.72
0900	4902	C	E					DISC	BAL			X			U		N			695,856.46
Sub-Total, 0900																			63,976.93	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		1,583,374.53
1000	4801	C	B									X			U		N	2		-661,988.75
1000	4901	C	B									X			U		N	2		-290,699.28
Sub-Total, 1000																			630,686.50	
1021	4871	D	E									X			U		N			1,813.08
1050, Unob Bal: Unobligated balance (total)																			=====	
																			632,499.58	
1101	4114	D	E	P				DISC				X			U		N	2		2,590,350.59
1160, BA: Disc: Appropriation (total)																			=====	
																			2,590,350.59	
1900, Budget authority total (disc. and mand.)																			=====	
																			2,590,350.59	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			3,222,850.17	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Range Betterment Fund
 Treasury Account: Range Betterment Fund
 Budget Account Id: 005-96-5207 Treasury Account Id: 12- - /X -5207 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		U		N	2		661,988.75
3000	4901	C	B									X		U		N	2		290,699.28
Sub-Total, 3000																			952,688.03
3020, Obligated balance, start of year (net)																			=====
																			952,688.03
3030	4801	C	B									X		U		N	2		-661,988.75
3030	4801	C	E									X		U		N	2		122,180.00
3030	4901	C	B									X		U		N	2		-290,699.28
3030	4901	C	E									X		U		N	2		161,014.78
3030	4902	C	E					DISC NEW				X		U		N			37,613.72
3030	4902	C	E					DISC BAL				X		U		N			695,856.46
Sub-Total, 3030																			63,976.93
3040	4902	C	E					DISC NEW				X		U		N			-37,613.72
3040	4902	C	E					DISC BAL				X		U		N			-695,856.46
Sub-Total, 3040																			-733,470.18
3080	4871	D	E									X		U		N			-1,813.08
3090	4801	C	E											U		N	2		122,180.00
3090	4871	D	E											U		N			-1,813.08
3090	4901	C	E											U		N	2		161,014.78
Sub-Total, 3090																			281,381.70
3100, Obligated balance, end of year (net)																			=====
																			281,381.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Range Betterment Fund
 Treasury Account: Range Betterment Fund
 Budget Account Id: 005-96-5207 Treasury Account Id: 12- - /X -5207 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				2,590,350.59
4010	4902	C	E					DISC	NEW			X			U				N	37,613.72
4011	4902	C	E					DISC	BAL			X			U				N	695,856.46
4020, Disc: Total outlays, gross																				=====
																				733,470.18
4070, Disc: Budget authority, net																				=====
																				2,590,350.59
4080, Disc: Outlays, net																				=====
																				733,470.18
4180, Budget authority, net (disc. and mand.)																				=====
																				2,590,350.59
4190, Outlays, net (disc. and mand.)																				=====
																				733,470.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Account Total, Range Betterment Fund
 Treasury Account:
 Budget Account Id: 005-96-5207 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3100, Obligated balance, end of year (net)																				=====
																				281,381.70

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				2,590,350.59
4010, Disc: Outlays from new authority																				
																				37,613.72
4011, Disc: Outlays from balances																				
																				695,856.46
4020, Disc: Total outlays, gross																				=====
																				733,470.18
4070, Disc: Budget authority, net																				=====
																				2,590,350.59
4080, Disc: Outlays, net																				=====
																				733,470.18
4180, Budget authority, net (disc. and mand.)																				=====
																				2,590,350.59
4190, Outlays, net (disc. and mand.)																				=====
																				733,470.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Stewardship Contracting Product Sales
 Treasury Account: Stewardship Contracting Product Sales
 Budget Account Id: 005-96-5540 Treasury Account Id: 12- - /X -5540 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-2,258,067.45
0900	4801	C	E									X			U		N	2		2,478,148.97
0900	4802	C	B					MAND BAL				X			U		N	2		-4,875.00
0900	4802	C	E					MAND BAL				X			U		N	2		33,000.00
0900	4901	C	B									X			U		N	2		-129,083.13
0900	4901	C	E									X			U		N	2		58,005.46
0900	4902	C	E					MAND BAL				X			U		N			696,566.26
0900	4902	C	E					MAND NEW				X			U		N			37,431.98
Sub-Total, 0900																			911,127.09	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		7,938,191.90
1000	4801	C	B									X			U		N	2		-2,258,067.45
1000	4802	C	B					MAND BAL				X			U		N	2		-4,875.00
1000	4901	C	B									X			U		N	2		-129,083.13
Sub-Total, 1000																			5,546,166.32	
1021	4871	D	E									X			U		N			117,162.36
1050, Unob Bal: Unobligated balance (total)																			=====	
																			5,663,328.68	
1201	4114	D	E	P				MAND				X			U		N	2		488,901.87
1260, BA: Mand: Appropriations (total)																			=====	
																			488,901.87	
1900, Budget authority total (disc. and mand.)																			=====	
																			488,901.87	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			6,152,230.55	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Stewardship Contracting Product Sales
 Treasury Account: Stewardship Contracting Product Sales
 Budget Account Id: 005-96-5540 Treasury Account Id: 12- - /X -5540 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000	4801	C	B									X			U		N	2		2,258,067.45
3000	4901	C	B									X			U		N	2		129,083.13
Sub-Total, 3000																				2,387,150.58

3020, Obligated balance, start of year (net) =====
2,387,150.58

3030	4801	C	B									X			U		N	2		-2,258,067.45
3030	4801	C	E									X			U		N	2		2,478,148.97
3030	4802	C	B					MAND	BAL			X			U		N	2		-4,875.00
3030	4802	C	E					MAND	BAL			X			U		N	2		33,000.00
3030	4901	C	B									X			U		N	2		-129,083.13
3030	4901	C	E									X			U		N	2		58,005.46
3030	4902	C	E					MAND	BAL			X			U		N			696,566.26
3030	4902	C	E					MAND	NEW			X			U		N			37,431.98
Sub-Total, 3030																				911,127.09

3040	4802	C	B					MAND	BAL			X			U		N	2		4,875.00
3040	4802	C	E					MAND	BAL			X			U		N	2		-33,000.00
3040	4902	C	E					MAND	BAL			X			U		N			-696,566.26
3040	4902	C	E					MAND	NEW			X			U		N			-37,431.98
Sub-Total, 3040																				-762,123.24

3080	4871	D	E									X			U		N			-117,162.36
3090	4801	C	E												U		N	2		2,478,148.97
3090	4871	D	E												U		N			-117,162.36
3090	4901	C	E												U		N	2		58,005.46
Sub-Total, 3090																				2,418,992.07

3100, Obligated balance, end of year (net) =====
2,418,992.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Stewardship Contracting Product Sales
 Treasury Account: Stewardship Contracting Product Sales
 Budget Account Id: 005-96-5540 Treasury Account Id: 12- - /X -5540 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				488,901.87
4100	4902	C	E					MAND	NEW			X			U		N			37,431.98
4101	4802	C	B					MAND	BAL			X			U		N	2		-4,875.00
4101	4802	C	E					MAND	BAL			X			U		N	2		33,000.00
4101	4902	C	E					MAND	BAL			X			U		N			696,566.26
Sub-Total, 4101																				724,691.26
4110, Mand: Total outlays, gross																				=====
																				762,123.24
4160, Mand: Budget authority, net																				=====
																				488,901.87
4170, Mand: Outlays, net																				=====
																				762,123.24
4180, Budget authority, net (disc. and mand.)																				=====
																				488,901.87
4190, Outlays, net (disc. and mand.)																				=====
																				762,123.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Account Total, Stewardship Contracting Product Sales
 Treasury Account:
 Budget Account Id: 005-96-5540 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				===== 2,418,992.07

BA & O, Net

4090, Mand: Budget authority, gross																				===== 488,901.87
4100, Mand: Outlays from new authority																				37,431.98
4101, Mand: Outlays from balances																				724,691.26
4110, Mand: Total outlays, gross																				===== 762,123.24
4160, Mand: Budget authority, net																				===== 488,901.87
4170, Mand: Outlays, net																				===== 762,123.24
4180, Budget authority, net (disc. and mand.)																				===== 488,901.87
4190, Outlays, net (disc. and mand.)																				===== 762,123.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Land Acquisition
 Treasury Account: Land Acquisition
 Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /X -5004 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-11,529,300.75
0900	4801	C	E									X			U		N	2		5,698,980.51
0900	4802	C	B					DISC BAL				X			U		N	2		-65.47
0900	4802	C	E					DISC BAL				X			U		N	2		65.48
0900	4802	D	E					DISC NEW				X			U		N	2		-36.85
0900	4901	C	B									X			U		N	2		-761,569.13
0900	4901	C	E									X			U		N	2		1,085,803.39
0900	4902	C	E					DISC NEW				X			U		N			2,732,874.04
0900	4902	C	E					DISC BAL				X			U		N			6,066,448.61
Sub-Total, 0900																			3,293,199.83	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		22,367,591.44
1000	4251	D	B			F		DISC				X			U		N	2		2,669,434.81
1000	4801	C	B									X			U		N	2		-11,529,300.75
1000	4802	C	B					DISC BAL				X			U		N	2		-65.47
1000	4901	C	B									X			U		N	2		-761,569.13
Sub-Total, 1000																			12,746,090.90	
1021	4871	D	E									X			U		N			23,561.47
1050, Unob Bal: Unobligated balance (total)																			=====	
																			12,769,652.37	
1101	4114	D	E	P				DISC				X			U		N	2		63,522,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			63,522,000.00	
1701	4251	D	B			F		DISC				X			U		N	2		-2,669,434.81
1701	4251	D	E			F		DISC				X			U		N	2		2,669,434.81
Sub-Total, 1701																			0.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			63,522,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			76,291,652.37	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Land Acquisition
 Treasury Account: Land Acquisition
 Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /X -5004 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		U		N	2		11,529,300.75
3000	4901	C	B									X		U		N	2		761,569.13
Sub-Total, 3000																			12,290,869.88
3010	4251	D	B			F		DISC				X		U		N	2		-2,669,434.81
3020, Obligated balance, start of year (net)																			=====
																			9,621,435.07
3030	4801	C	B									X		U		N	2		-11,529,300.75
3030	4801	C	E									X		U		N	2		5,698,980.51
3030	4802	C	B					DISC BAL				X		U		N	2		-65.47
3030	4802	C	E					DISC BAL				X		U		N	2		65.48
3030	4802	D	E					DISC NEW				X		U		N	2		-36.85
3030	4901	C	B									X		U		N	2		-761,569.13
3030	4901	C	E									X		U		N	2		1,085,803.39
3030	4902	C	E					DISC NEW				X		U		N			2,732,874.04
3030	4902	C	E					DISC BAL				X		U		N			6,066,448.61
Sub-Total, 3030																			3,293,199.83
3040	4802	C	B					DISC BAL				X		U		N	2		65.47
3040	4802	C	E					DISC BAL				X		U		N	2		-65.48
3040	4802	D	E					DISC NEW				X		U		N	2		36.85
3040	4902	C	E					DISC NEW				X		U		N			-2,732,874.04
3040	4902	C	E					DISC BAL				X		U		N			-6,066,448.61
Sub-Total, 3040																			-8,799,285.81
3050	4251	D	B			F		DISC				X		U		N	2		2,669,434.81
3050	4251	D	E			F		DISC				X		U		N	2		-2,669,434.81
Sub-Total, 3050																			0.00
3080	4871	D	E									X		U		N			-23,561.47
3090	4801	C	E											U		N	2		5,698,980.51
3090	4871	D	E											U		N			-23,561.47
3090	4901	C	E											U		N	2		1,085,803.39
Sub-Total, 3090																			6,761,222.43
3091	4251	D	E			F		DISC						U		N	2		-2,669,434.81
3100, Obligated balance, end of year (net)																			=====
																			4,091,787.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Land Acquisition
 Treasury Account: Land Acquisition
 Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /X -5004 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4000, Disc: Budget authority, gross																			
=====																			
63,522,000.00																			
4010	4802	D	E					DISC	NEW			X		U		N	2		-36.85
4010	4902	C	E					DISC	NEW			X		U		N			2,732,874.04
Sub-Total, 4010																			
2,732,837.19																			
4011	4802	C	B					DISC	BAL			X		U		N	2		-65.47
4011	4802	C	E					DISC	BAL			X		U		N	2		65.48
4011	4902	C	E					DISC	BAL			X		U		N			6,066,448.61
Sub-Total, 4011																			
6,066,448.62																			
4020, Disc: Total outlays, gross																			
=====																			
8,799,285.81																			
4050	4251	D	B			F		DISC				X		U		N	2		2,669,434.81
4050	4251	D	E			F		DISC				X		U		N	2		-2,669,434.81
Sub-Total, 4050																			
0.00																			
4070, Disc: Budget authority, net																			
=====																			
63,522,000.00																			
4080, Disc: Outlays, net																			
=====																			
8,799,285.81																			
4180, Budget authority, net (disc. and mand.)																			
=====																			
63,522,000.00																			
4190, Outlays, net (disc. and mand.)																			
=====																			
8,799,285.81																			

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Land Acquisition
 Treasury Account: Acquisition of Lands for National Forests, Special Acts
 Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /10-5208 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
Schedule of Budgetary Resources																				
1101	4114	D	E	P				DISC				X				U		Y	2	1,050,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				1,050,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				1,050,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,050,000.00
1940	4610	C	E		A											U		Y		-1,050,000.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				=====
																				1,050,000.00
4070, Disc: Budget authority, net																				=====
																				1,050,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				1,050,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Land Acquisition
 Treasury Account: Acquisition of Lands for National Forests, Special Acts
 Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /09-5208 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000	4801	C	B									X			E		N	2		870,000.00
3000	4901	C	B									X			E		N	2		4,834.19
Sub-Total, 3000																				874,834.19

3020, Obligated balance, start of year (net) =====
874,834.19

3031	4801	C	B									X			E		N	2		-870,000.00
3031	4801	C	E									X			E		N	2		142,411.77
3031	4881	C	E									X			E		N			7,422.42
3031	4901	C	B									X			E		N	2		-4,834.19
3031	4902	C	E				DISC					X			E		N			732,422.42
Sub-Total, 3031																				7,422.42

3040	4902	C	E				DISC					X			E		N			-732,422.42
3081	4871	D	E									X			E		N			-4,834.19
3090	4801	C	E												E		N	2		142,411.77
3090	4871	D	E												E		N			-4,834.19
3090	4881	C	E												E		N			7,422.42
Sub-Total, 3090																				145,000.00

3100, Obligated balance, end of year (net) =====
145,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Land Acquisition
 Treasury Account: Acquisition of Lands for National Forests, Special Acts
 Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /09-5208 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E					732,422.42
4020, Disc: Total outlays, gross																				=====
																				732,422.42
4080, Disc: Outlays, net																				=====
																				732,422.42
4190, Outlays, net (disc. and mand.)																				=====
																				732,422.42

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Land Acquisition
 Treasury Account: Acquisition of Lands to Complete Land Exchanges
 Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /X -5216 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-9,246,258.03
0900	4801	C	E									X		U		N	2		6,010,136.09
0900	4901	C	B									X		U		N	2		-559,868.93
0900	4901	C	E									X		U		N	2		433,878.83
0900	4902	C	E					MAND	BAL			X		U		N			3,390,743.30
0900	4902	C	E					DISC	BAL			X		U		N			1,119,000.00
Sub-Total, 0900																			1,147,631.26

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		43,314,910.50
1000	4801	C	B									X		U		N	2		-9,246,258.03
1000	4901	C	B									X		U		N	2		-559,868.93
Sub-Total, 1000																			33,508,783.54
1021	4871	D	E									X		U		N			8,888.38
1050, Unob Bal: Unobligated balance (total)																			=====
																			33,517,671.92
1101	4114	D	E	P				DISC				X		U		N	2		116,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			116,000.00
1201	4114	D	E	P				MAND				X		U		N	2		1,488,372.00
1260, BA: Mand: Appropriations (total)																			=====
																			1,488,372.00
1900, Budget authority total (disc. and mand.)																			=====
																			1,604,372.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			35,122,043.92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Land Acquisition
 Treasury Account: Acquisition of Lands to Complete Land Exchanges
 Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /X -5216 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		U		N	2		9,246,258.03
3000	4901	C	B									X		U		N	2		559,868.93
Sub-Total, 3000																			9,806,126.96
3020, Obligated balance, start of year (net)																			=====
																			9,806,126.96
3030	4801	C	B									X		U		N	2		-9,246,258.03
3030	4801	C	E									X		U		N	2		6,010,136.09
3030	4901	C	B									X		U		N	2		-559,868.93
3030	4901	C	E									X		U		N	2		433,878.83
3030	4902	C	E					MAND	BAL			X		U		N			3,390,743.30
3030	4902	C	E					DISC	BAL			X		U		N			1,119,000.00
Sub-Total, 3030																			1,147,631.26
3040	4902	C	E					MAND	BAL			X		U		N			-3,390,743.30
3040	4902	C	E					DISC	BAL			X		U		N			-1,119,000.00
Sub-Total, 3040																			-4,509,743.30
3080	4871	D	E									X		U		N			-8,888.38
3090	4801	C	E											U		N	2		6,010,136.09
3090	4871	D	E											U		N			-8,888.38
3090	4901	C	E											U		N	2		433,878.83
Sub-Total, 3090																			6,435,126.54
3100, Obligated balance, end of year (net)																			=====
																			6,435,126.54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Land Acquisition
 Treasury Account: Acquisition of Lands to Complete Land Exchanges
 Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /X -5216 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				116,000.00
4011	4902	C	E					DISC	BAL			X			U				N	1,119,000.00
4020, Disc: Total outlays, gross																			=====	
																				1,119,000.00
4070, Disc: Budget authority, net																			=====	
																				116,000.00
4080, Disc: Outlays, net																			=====	
																				1,119,000.00
4090, Mand: Budget authority, gross																			=====	
																				1,488,372.00
4101	4902	C	E					MAND	BAL			X			U				N	3,390,743.30
4110, Mand: Total outlays, gross																			=====	
																				3,390,743.30
4160, Mand: Budget authority, net																			=====	
																				1,488,372.00
4170, Mand: Outlays, net																			=====	
																				3,390,743.30
4180, Budget authority, net (disc. and mand.)																			=====	
																				1,604,372.00
4190, Outlays, net (disc. and mand.)																			=====	
																				4,509,743.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Account Total, Land Acquisition
 Treasury Account:
 Budget Account Id: 005-96-9923 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				22,971,831.03
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
3010																				-2,669,434.81
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				
3020																				20,302,396.22
3020, Obligated balance, start of year (net)																				
3030																				4,440,831.09
3030, Ob Bal: Obligations incurred: Unexpired accounts																				
3031																				7,422.42
3031, Ob Bal: Obligations incurred: Expired accounts																				
3040																				-14,041,451.53
3040, Ob Bal: Outlays (gross)																				
3080																				-32,449.85
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				
3081																				-4,834.19
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				
3090																				13,341,348.97
3090, Ob Bal: EOY: Unpaid obligations (gross)																				
3091																				-2,669,434.81
3091, Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY																				
3100																				10,671,914.16
3100, Obligated balance, end of year (net)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Account Total, Land Acquisition
 Treasury Account:
 Budget Account Id: 005-96-9923 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 64,688,000.00
4010																				2,732,837.19
4011																				7,917,871.04
4020																				===== 10,650,708.23
4070																				===== 64,688,000.00
4080																				===== 10,650,708.23
4090																				===== 1,488,372.00
4101																				3,390,743.30
4110																				===== 3,390,743.30
4160																				===== 1,488,372.00
4170																				===== 3,390,743.30
4180																				===== 66,176,372.00
4190																				===== 14,041,451.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Payments to States Northern Spotted Owl Guarantee, Forest Servic
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -1117 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-85,413.00
0900	4801	C	E									X			U		N	1		52,015.72
0900	4902	C	E					MAND	BAL			X			U		N			33,397.28
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		488,407.91
1000	4801	C	B									X			U		N	1		-85,413.00
Sub-Total, 1000																				402,994.91
1050, Unob Bal: Unobligated balance (total)																				=====
																				402,994.91
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				402,994.91

Change in Obl Bal

3000	4801	C	B									X			U		N	1		85,413.00
3020, Obligated balance, start of year (net)																				=====
																				85,413.00
3030	4801	C	B									X			U		N	1		-85,413.00
3030	4801	C	E									X			U		N	1		52,015.72
3030	4902	C	E					MAND	BAL			X			U		N			33,397.28
Sub-Total, 3030																				0.00
3040	4902	C	E					MAND	BAL			X			U		N			-33,397.28
3090	4801	C	E												U		N	1		52,015.72
3100, Obligated balance, end of year (net)																				=====
																				52,015.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Payments to States Northern Spotted Owl Guarantee, Forest Servic
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -1117 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND	BAL			X		U					33,397.28
4110, Mand: Total outlays, gross																			=====
																			33,397.28
4170, Mand: Outlays, net																			=====
																			33,397.28
4190, Outlays, net (disc. and mand.)																			=====
																			33,397.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Payments to States Northern Spotted Owl Guarantee, Forest Servic
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /10-1117 -000-0
 FACTS II User: Deborah Ross / (505) 563-7530 / deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	E									X				U	Y	1		386,608,006.27

Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X				U	Y	1		387,000,000.00
1260, BA: Mand: Appropriations (total)																				387,000,000.00
1900, Budget authority total (disc. and mand.)																				387,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				387,000,000.00
1940	4610	C	E		A											U	Y			-391,993.73

Change in Obl Bal

3030	4901	C	E									X				U	Y	1		386,608,006.27
3090	4901	C	E													U	Y	1		386,608,006.27
3100, Obligated balance, end of year (net)																				386,608,006.27

BA & O, Net

4090, Mand: Budget authority, gross																				387,000,000.00
4160, Mand: Budget authority, net																				387,000,000.00
4180, Budget authority, net (disc. and mand.)																				387,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Payment to States, National Forests Fund
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5201 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-20,612,504.66
0900	4801	C	E									X			U		N	2		13,957,313.08
0900	4802	C	B					MAND	BAL			X			U		N	2		-772,974.57
0900	4802	C	E					MAND	BAL			X			U		N	2		929,040.76
0900	4901	C	B									X			U		N	2		-1,109,558.87
0900	4901	C	E									X			U		N	2		46,468,763.39
0900	4902	C	E					MAND	BAL			X			U		N			7,137,112.54
Sub-Total, 0900																			45,997,191.67	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		150,627,700.23
1000	4801	C	B									X			U		N	2		-20,612,504.66
1000	4802	C	B					MAND	BAL			X			U		N	2		-772,974.57
1000	4901	C	B									X			U		N	2		-1,109,558.87
Sub-Total, 1000																			128,132,662.13	
1021	4871	D	E									X			U		N			86,109.88
1050, Unob Bal: Unobligated balance (total)																			=====	
																			128,218,772.01	
1201	4114	D	E	P				MAND				X			U		N	2		11,441.99
1260, BA: Mand: Appropriations (total)																			=====	
																			11,441.99	
1900, Budget authority total (disc. and mand.)																			=====	
																			11,441.99	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			128,230,214.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Payment to States, National Forests Fund
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5201 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	2		20,612,504.66
3000	4901	C	B									X			U		N	2		1,109,558.87
Sub-Total, 3000																				21,722,063.53

3020, Obligated balance, start of year (net) =====
21,722,063.53

3030	4801	C	B									X			U		N	2		-20,612,504.66
3030	4801	C	E									X			U		N	2		13,957,313.08
3030	4802	C	B					MAND	BAL			X			U		N	2		-772,974.57
3030	4802	C	E					MAND	BAL			X			U		N	2		929,040.76
3030	4901	C	B									X			U		N	2		-1,109,558.87
3030	4901	C	E									X			U		N	2		46,468,763.39
3030	4902	C	E					MAND	BAL			X			U		N			7,137,112.54
Sub-Total, 3030																				45,997,191.67

3040	4802	C	B					MAND	BAL			X			U		N	2		772,974.57
3040	4802	C	E					MAND	BAL			X			U		N	2		-929,040.76
3040	4902	C	E					MAND	BAL			X			U		N			-7,137,112.54
Sub-Total, 3040																				-7,293,178.73

3080	4871	D	E									X			U		N			-86,109.88
3090	4801	C	E												U		N	2		13,957,313.08
3090	4871	D	E												U		N			-86,109.88
3090	4901	C	E												U		N	2		46,468,763.39
Sub-Total, 3090																				60,339,966.59

3100, Obligated balance, end of year (net) =====
60,339,966.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Payment to States, National Forests Fund
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5201 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				11,441.99
4101	4802	C	B					MAND	BAL			X			U		N	2		-772,974.57
4101	4802	C	E					MAND	BAL			X			U		N	2		929,040.76
4101	4902	C	E					MAND	BAL			X			U		N			7,137,112.54
Sub-Total, 4101																				7,293,178.73
4110, Mand: Total outlays, gross																				=====
																				7,293,178.73
4160, Mand: Budget authority, net																				=====
																				11,441.99
4170, Mand: Outlays, net																				=====
																				7,293,178.73
4180, Budget authority, net (disc. and mand.)																				=====
																				11,441.99
4190, Outlays, net (disc. and mand.)																				=====
																				7,293,178.73

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Timber Roads, Purchaser Elections
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5202 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-2,187,774.59
0900	4801	C	E									X			U		N	2		1,621,901.00
0900	4802	C	B					MAND	BAL			X			U		N	2		-123.90
0900	4802	C	E					MAND	BAL			X			U		N	2		3,529.69
0900	4901	C	B									X			U		N	2		-183,479.20
0900	4901	C	E									X			U		N	2		125,105.62
0900	4902	C	E					MAND	BAL			X			U		N			678,932.31
Sub-Total, 0900																			58,090.93	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		36,397,383.59
1000	4801	C	B									X			U		N	2		-2,187,774.59
1000	4802	C	B					MAND	BAL			X			U		N	2		-123.90
1000	4901	C	B									X			U		N	2		-183,479.20
Sub-Total, 1000																			34,026,005.90	
1021	4871	D	E									X			U		N			2,448.52
1050, Unob Bal: Unobligated balance (total)																			=====	
																			34,028,454.42	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			34,028,454.42	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Timber Roads, Purchaser Elections
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5202 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		N	2		2,187,774.59
3000	4901	C	B									X			U		N	2		183,479.20
Sub-Total, 3000																				2,371,253.79
3020, Obligated balance, start of year (net)																				=====
																				2,371,253.79
3030	4801	C	B									X			U		N	2		-2,187,774.59
3030	4801	C	E									X			U		N	2		1,621,901.00
3030	4802	C	B					MAND	BAL			X			U		N	2		-123.90
3030	4802	C	E					MAND	BAL			X			U		N	2		3,529.69
3030	4901	C	B									X			U		N	2		-183,479.20
3030	4901	C	E									X			U		N	2		125,105.62
3030	4902	C	E					MAND	BAL			X			U		N			678,932.31
Sub-Total, 3030																				58,090.93
3040	4802	C	B					MAND	BAL			X			U		N	2		123.90
3040	4802	C	E					MAND	BAL			X			U		N	2		-3,529.69
3040	4902	C	E					MAND	BAL			X			U		N			-678,932.31
Sub-Total, 3040																				-682,338.10
3080	4871	D	E									X			U		N			-2,448.52
3090	4801	C	E												U		N	2		1,621,901.00
3090	4871	D	E												U		N			-2,448.52
3090	4901	C	E												U		N	2		125,105.62
Sub-Total, 3090																				1,744,558.10
3100, Obligated balance, end of year (net)																				=====
																				1,744,558.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Timber Roads, Purchaser Elections
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5202 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4101	4802	C	B					MAND	BAL			X			U		N	2		-123.90
4101	4802	C	E					MAND	BAL			X			U		N	2		3,529.69
4101	4902	C	E					MAND	BAL			X			U		N			678,932.31
Sub-Total, 4101																				682,338.10
4110, Mand: Total outlays, gross																				682,338.10
4170, Mand: Outlays, net																				682,338.10
4190, Outlays, net (disc. and mand.)																				682,338.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Roads and Trails for States, National Forests Fund
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5203 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-908,025.35
0900	4801	C	E									X			U		N	2		561,271.55
0900	4901	C	B									X			U		N	2		-188,857.31
0900	4901	C	E									X			U		N	2		59,858.45
0900	4902	C	E				MAND	BAL				X			U		N			481,372.74
Sub-Total, 0900																			5,620.08	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		14,132,107.70
1000	4801	C	B									X			U		N	2		-908,025.35
1000	4901	C	B									X			U		N	2		-188,857.31
Sub-Total, 1000																			13,035,225.04	
1021	4871	D	E									X			U		N			8,645.42
1050, Unob Bal: Unobligated balance (total)																			=====	
																			13,043,870.46	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			13,043,870.46	

Change in Obl Bal

3000	4801	C	B									X			U		N	2		908,025.35
3000	4901	C	B									X			U		N	2		188,857.31
Sub-Total, 3000																			1,096,882.66	
3020, Obligated balance, start of year (net)																			=====	
																			1,096,882.66	
3030	4801	C	B									X			U		N	2		-908,025.35
3030	4801	C	E									X			U		N	2		561,271.55
3030	4901	C	B									X			U		N	2		-188,857.31
3030	4901	C	E									X			U		N	2		59,858.45
3030	4902	C	E				MAND	BAL				X			U		N			481,372.74
Sub-Total, 3030																			5,620.08	
3040	4902	C	E				MAND	BAL				X			U		N			-481,372.74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Roads and Trails for States, National Forests Fund
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5203 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080	4871	D	E									X		U		N			-8,645.42
3090	4801	C	E											U		N	2		561,271.55
3090	4871	D	E											U		N			-8,645.42
3090	4901	C	E											U		N	2		59,858.45
Sub-Total, 3090																			612,484.58
3100, Obligated balance, end of year (net)																			=====
																			612,484.58

BA & O, Net

4101	4902	C	E					MAND	BAL			X		U		N			481,372.74
4110, Mand: Total outlays, gross																			=====
																			481,372.74
4170, Mand: Outlays, net																			=====
																			481,372.74
4190, Outlays, net (disc. and mand.)																			=====
																			481,372.74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Timber Salvage Sales
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5204 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-2,277,191.25
0900	4801	C	E									X		U		N	2		1,658,050.23
0900	4802	C	B					MAND BAL				X		U		N	2		-416.47
0900	4802	C	E					MAND BAL				X		U		N	2		416.51
0900	4802	D	E					MAND NEW				X		U		N	2		-163.72
0900	4901	C	B									X		U		N	2		-5,020,131.52
0900	4901	C	E									X		U		N	2		6,299,784.73
0900	4902	C	E					MAND BAL				X		U		N			1,341,724.75
0900	4902	C	E					MAND NEW				X		U		N			1,798,119.81
Sub-Total, 0900																			3,800,193.07

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		55,323,385.07
1000	4801	C	B									X		U		N	2		-2,277,191.25
1000	4802	C	B					MAND BAL				X		U		N	2		-416.47
1000	4901	C	B									X		U		N	2		-5,020,131.52
Sub-Total, 1000																			48,025,645.83
1021	4871	D	E									X		U		N			1,367.52
1050, Unob Bal: Unobligated balance (total)																			=====
																			48,027,013.35
1201	4114	D	E	P				MAND				X		U		N	2		6,379,734.54
1260, BA: Mand: Appropriations (total)																			=====
																			6,379,734.54
1900, Budget authority total (disc. and mand.)																			=====
																			6,379,734.54
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			54,406,747.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Timber Salvage Sales
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5204 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	2		2,277,191.25
3000	4901	C	B									X			U		N	2		5,020,131.52
Sub-Total, 3000																				7,297,322.77

3020, Obligated balance, start of year (net) =====
7,297,322.77

3030	4801	C	B									X			U		N	2		-2,277,191.25
3030	4801	C	E									X			U		N	2		1,658,050.23
3030	4802	C	B					MAND	BAL			X			U		N	2		-416.47
3030	4802	C	E					MAND	BAL			X			U		N	2		416.51
3030	4802	D	E					MAND	NEW			X			U		N	2		-163.72
3030	4901	C	B									X			U		N	2		-5,020,131.52
3030	4901	C	E									X			U		N	2		6,299,784.73
3030	4902	C	E					MAND	BAL			X			U		N			1,341,724.75
3030	4902	C	E					MAND	NEW			X			U		N			1,798,119.81
Sub-Total, 3030																				3,800,193.07

3040	4802	C	B					MAND	BAL			X			U		N	2		416.47
3040	4802	C	E					MAND	BAL			X			U		N	2		-416.51
3040	4802	D	E					MAND	NEW			X			U		N	2		163.72
3040	4902	C	E					MAND	BAL			X			U		N			-1,341,724.75
3040	4902	C	E					MAND	NEW			X			U		N			-1,798,119.81
Sub-Total, 3040																				-3,139,680.88

3080	4871	D	E									X			U		N			-1,367.52
3090	4801	C	E												U		N	2		1,658,050.23
3090	4871	D	E												U		N			-1,367.52
3090	4901	C	E												U		N	2		6,299,784.73
Sub-Total, 3090																				7,956,467.44

3100, Obligated balance, end of year (net) =====
7,956,467.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Timber Salvage Sales
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5204 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				6,379,734.54
4100	4802	D	E					MAND	NEW			X			U		N	2		-163.72
4100	4902	C	E					MAND	NEW			X			U		N			1,798,119.81
Sub-Total, 4100																				1,797,956.09
4101	4802	C	B					MAND	BAL			X			U		N	2		-416.47
4101	4802	C	E					MAND	BAL			X			U		N	2		416.51
4101	4902	C	E					MAND	BAL			X			U		N			1,341,724.75
Sub-Total, 4101																				1,341,724.79
4110, Mand: Total outlays, gross																				=====
																				3,139,680.88
4160, Mand: Budget authority, net																				=====
																				6,379,734.54
4170, Mand: Outlays, net																				=====
																				3,139,680.88
4180, Budget authority, net (disc. and mand.)																				=====
																				6,379,734.54
4190, Outlays, net (disc. and mand.)																				=====
																				3,139,680.88

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Expenses, Brush Disposal
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5206 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-1,035,999.73
0900	4801	C	E									X			U		N	2		680,104.92
0900	4802	C	B					MAND	BAL			X			U		N	2		-90.06
0900	4802	C	E					MAND	BAL			X			U		N	2		90.07
0900	4802	D	E					MAND	NEW			X			U		N	2		-4.40
0900	4901	C	B									X			U		N	2		-1,208,119.35
0900	4901	C	E									X			U		N	2		1,380,300.60
0900	4902	C	E					MAND	BAL			X			U		N			555,565.37
0900	4902	C	E					MAND	NEW			X			U		N			1,234,417.87
Sub-Total, 0900																			1,606,265.29	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		44,659,232.43
1000	4801	C	B									X			U		N	2		-1,035,999.73
1000	4802	C	B					MAND	BAL			X			U		N	2		-90.06
1000	4901	C	B									X			U		N	2		-1,208,119.35
Sub-Total, 1000																			42,415,023.29	
1021	4871	D	E									X			U		N			27,874.92
1050, Unob Bal: Unobligated balance (total)																			=====	
																			42,442,898.21	
1201	4114	D	E	P				MAND				X			U		N	2		1,488,185.87
1260, BA: Mand: Appropriations (total)																			=====	
																			1,488,185.87	
1900, Budget authority total (disc. and mand.)																			=====	
																			1,488,185.87	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			43,931,084.08	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Expenses, Brush Disposal
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5206 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		N	2		1,035,999.73
3000	4901	C	B									X			U		N	2		1,208,119.35
Sub-Total, 3000																				2,244,119.08
3020, Obligated balance, start of year (net)																				=====
																				2,244,119.08
3030	4801	C	B									X			U		N	2		-1,035,999.73
3030	4801	C	E									X			U		N	2		680,104.92
3030	4802	C	B					MAND	BAL			X			U		N	2		-90.06
3030	4802	C	E					MAND	BAL			X			U		N	2		90.07
3030	4802	D	E					MAND	NEW			X			U		N	2		-4.40
3030	4901	C	B									X			U		N	2		-1,208,119.35
3030	4901	C	E									X			U		N	2		1,380,300.60
3030	4902	C	E					MAND	BAL			X			U		N			555,565.37
3030	4902	C	E					MAND	NEW			X			U		N			1,234,417.87
Sub-Total, 3030																				1,606,265.29
3040	4802	C	B					MAND	BAL			X			U		N	2		90.06
3040	4802	C	E					MAND	BAL			X			U		N	2		-90.07
3040	4802	D	E					MAND	NEW			X			U		N	2		4.40
3040	4902	C	E					MAND	BAL			X			U		N			-555,565.37
3040	4902	C	E					MAND	NEW			X			U		N			-1,234,417.87
Sub-Total, 3040																				-1,789,978.85
3080	4871	D	E									X			U		N			-27,874.92
3090	4801	C	E												U		N	2		680,104.92
3090	4871	D	E												U		N			-27,874.92
3090	4901	C	E												U		N	2		1,380,300.60
Sub-Total, 3090																				2,032,530.60
3100, Obligated balance, end of year (net)																				=====
																				2,032,530.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Expenses, Brush Disposal
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5206 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				1,488,185.87
4100	4802	D	E					MAND	NEW			X			U		N	2		-4.40
4100	4902	C	E					MAND	NEW			X			U		N			1,234,417.87
Sub-Total, 4100																				1,234,413.47
4101	4802	C	B					MAND	BAL			X			U		N	2		-90.06
4101	4802	C	E					MAND	BAL			X			U		N	2		90.07
4101	4902	C	E					MAND	BAL			X			U		N			555,565.37
Sub-Total, 4101																				555,565.38
4110, Mand: Total outlays, gross																				=====
																				1,789,978.85
4160, Mand: Budget authority, net																				=====
																				1,488,185.87
4170, Mand: Outlays, net																				=====
																				1,789,978.85
4180, Budget authority, net (disc. and mand.)																				=====
																				1,488,185.87
4190, Outlays, net (disc. and mand.)																				=====
																				1,789,978.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Payment to Minnesota (Cook, Lake, And St. Louis Counties) from T
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5213 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4901	C	E									X		U		N	2		6,150,000.00

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		6,150,000.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			6,150,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			6,150,000.00

Change in Obl Bal

3030	4901	C	E									X		U		N	2		6,150,000.00
3090	4901	C	E											U		N	2		6,150,000.00
3100, Obligated balance, end of year (net)																			=====
																			6,150,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Licensee Programs
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5214 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-623.35
0900	4801	C	E									X		U		N	2		623.35
0900	4902	C	E					MAND	NEW			X		U		N			304.00
Sub-Total, 0900																			304.00

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		557,072.32
1000	4801	C	B									X		U		N	2		-623.35
Sub-Total, 1000																			556,448.97
1050, Unob Bal: Unobligated balance (total)																			=====
																			556,448.97
1201	4114	D	E	P				MAND				X		U		N	2		34,591.48
1260, BA: Mand: Appropriations (total)																			=====
																			34,591.48
1900, Budget authority total (disc. and mand.)																			=====
																			34,591.48
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			591,040.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Licensee Programs
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5214 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		N	2		623.35
3020, Obligated balance, start of year (net)																				=====
																				623.35
3030	4801	C	B									X			U		N	2		-623.35
3030	4801	C	E									X			U		N	2		623.35
3030	4902	C	E					MAND	NEW			X			U		N			304.00
Sub-Total, 3030																				304.00
3040	4902	C	E					MAND	NEW			X			U		N			-304.00
3090	4801	C	E												U		N	2		623.35
3100, Obligated balance, end of year (net)																				=====
																				623.35

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				34,591.48
4100	4902	C	E					MAND	NEW			X			U		N			304.00
4110, Mand: Total outlays, gross																				=====
																				304.00
4160, Mand: Budget authority, net																				=====
																				34,591.48
4170, Mand: Outlays, net																				=====
																				304.00
4180, Budget authority, net (disc. and mand.)																				=====
																				34,591.48
4190, Outlays, net (disc. and mand.)																				=====
																				304.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Restoration of Forest Lands and Improvements
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5215 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-2,576,334.41
0900	4801	C	E									X			U		N	2		2,663,531.54
0900	4802	C	B					MAND BAL				X			U		N	2		-2,786.76
0900	4802	C	E					MAND BAL				X			U		N	2		2,786.76
0900	4901	C	B									X			U		N	2		-680,083.97
0900	4901	C	E									X			U		N	2		238,230.87
0900	4902	C	E					MAND BAL				X			U		N			1,615,744.18
0900	4902	C	E					MAND NEW				X			U		N			1,550,790.06
Sub-Total, 0900																			2,811,878.27	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		150,238,789.75
1000	4801	C	B									X			U		N	2		-2,576,334.41
1000	4802	C	B					MAND BAL				X			U		N	2		-2,786.76
1000	4901	C	B									X			U		N	2		-680,083.97
Sub-Total, 1000																			146,979,584.61	
1011	4190	D	E						14	5198		X			U		N			65,548.10
1021	4871	D	E									X			U		N			10,744.70
1050, Unob Bal: Unobligated balance (total)																			=====	
																			147,055,877.41	
1201	4114	D	E	P				MAND				X			U		N	2		22,449,920.68
1260, BA: Mand: Appropriations (total)																			=====	
																			22,449,920.68	
1900, Budget authority total (disc. and mand.)																			=====	
																			22,449,920.68	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			169,505,798.09	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Restoration of Forest Lands and Improvements
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5215 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B										X			U		N	2	2,576,334.41
3000	4901	C	B										X			U		N	2	680,083.97
Sub-Total, 3000																				3,256,418.38

3020, Obligated balance, start of year (net) =====
3,256,418.38

3030	4801	C	B										X			U		N	2	-2,576,334.41
3030	4801	C	E										X			U		N	2	2,663,531.54
3030	4802	C	B					MAND	BAL				X			U		N	2	-2,786.76
3030	4802	C	E					MAND	BAL				X			U		N	2	2,786.76
3030	4901	C	B										X			U		N	2	-680,083.97
3030	4901	C	E										X			U		N	2	238,230.87
3030	4902	C	E					MAND	BAL				X			U		N		1,615,744.18
3030	4902	C	E					MAND	NEW				X			U		N		1,550,790.06
Sub-Total, 3030																				2,811,878.27

3040	4802	C	B					MAND	BAL				X			U		N	2	2,786.76
3040	4802	C	E					MAND	BAL				X			U		N	2	-2,786.76
3040	4902	C	E					MAND	BAL				X			U		N		-1,615,744.18
3040	4902	C	E					MAND	NEW				X			U		N		-1,550,790.06
Sub-Total, 3040																				-3,166,534.24

3080	4871	D	E										X			U		N		-10,744.70
3090	4801	C	E													U		N	2	2,663,531.54
3090	4871	D	E													U		N		-10,744.70
3090	4901	C	E													U		N	2	238,230.87
Sub-Total, 3090																				2,891,017.71

3100, Obligated balance, end of year (net) =====
2,891,017.71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Restoration of Forest Lands and Improvements
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5215 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				22,449,920.68
4100	4902	C	E					MAND	NEW			X			U		N			1,550,790.06
4101	4802	C	B					MAND	BAL			X			U		N	2		-2,786.76
4101	4802	C	E					MAND	BAL			X			U		N	2		2,786.76
4101	4902	C	E					MAND	BAL			X			U		N			1,615,744.18
Sub-Total, 4101																				1,615,744.18
4110, Mand: Total outlays, gross																				=====
																				3,166,534.24
4160, Mand: Budget authority, net																				=====
																				22,449,920.68
4170, Mand: Outlays, net																				=====
																				3,166,534.24
4180, Budget authority, net (disc. and mand.)																				=====
																				22,449,920.68
4190, Outlays, net (disc. and mand.)																				=====
																				3,166,534.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Tongass Timber Supply Fund
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5217 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	4201	D	B									U					N	2		17,238.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				17,238.00
<hr/>																				
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				17,238.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Operations and Maintenance of Quarters
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5219 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-520,878.25
0900	4801	C	E									X			U		N	2		336,629.46
0900	4901	C	B									X			U		N	2		-350,149.81
0900	4901	C	E									X			U		N	2		204,185.32
0900	4902	C	E					MAND	BAL			X			U		N			618,292.23
0900	4902	C	E					MAND	NEW			X			U		N			1,108,781.94
Sub-Total, 0900																			1,396,860.89	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		12,096,544.98
1000	4801	C	B									X			U		N	2		-520,878.25
1000	4901	C	B									X			U		N	2		-350,149.81
Sub-Total, 1000																			11,225,516.92	
1021	4871	D	E									X			U		N			3,892.12
1050, Unob Bal: Unobligated balance (total)																			=====	
																			11,229,409.04	
1201	4114	D	E	P				MAND				X			U		N	2		1,837,053.99
1260, BA: Mand: Appropriations (total)																			=====	
																			1,837,053.99	
1900, Budget authority total (disc. and mand.)																			=====	
																			1,837,053.99	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			13,066,463.03	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Operations and Maintenance of Quarters
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5219 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		U		N	2		520,878.25
3000	4901	C	B									X		U		N	2		350,149.81
Sub-Total, 3000																			871,028.06
3020, Obligated balance, start of year (net)																			=====
																			871,028.06
3030	4801	C	B									X		U		N	2		-520,878.25
3030	4801	C	E									X		U		N	2		336,629.46
3030	4901	C	B									X		U		N	2		-350,149.81
3030	4901	C	E									X		U		N	2		204,185.32
3030	4902	C	E					MAND	BAL			X		U		N			618,292.23
3030	4902	C	E					MAND	NEW			X		U		N			1,108,781.94
Sub-Total, 3030																			1,396,860.89
3040	4902	C	E					MAND	BAL			X		U		N			-618,292.23
3040	4902	C	E					MAND	NEW			X		U		N			-1,108,781.94
Sub-Total, 3040																			-1,727,074.17
3080	4871	D	E									X		U		N			-3,892.12
3090	4801	C	E											U		N	2		336,629.46
3090	4871	D	E											U		N			-3,892.12
3090	4901	C	E											U		N	2		204,185.32
Sub-Total, 3090																			536,922.66
3100, Obligated balance, end of year (net)																			=====
																			536,922.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Operations and Maintenance of Quarters
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5219 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				1,837,053.99
4100	4902	C	E					MAND	NEW			X			U					1,108,781.94
4101	4902	C	E					MAND	BAL			X			U					618,292.23
4110, Mand: Total outlays, gross																				=====
																				1,727,074.17
4160, Mand: Budget authority, net																				=====
																				1,837,053.99
4170, Mand: Outlays, net																				=====
																				1,727,074.17
4180, Budget authority, net (disc. and mand.)																				=====
																				1,837,053.99
4190, Outlays, net (disc. and mand.)																				=====
																				1,727,074.17

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Resource Management, Timber Receipts
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5220 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1000	4201	D	B														U	N	2	1,812,347.68
1050, Unob Bal: Unobligated balance (total)																				=====
																				1,812,347.68
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,812,347.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Quinalt Special Management Area
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5223 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND	NEW			X		U		N			624.48

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		56,054.01
1050, Unob Bal: Unobligated balance (total)																			=====
																			56,054.01
1201	4114	D	E	P				MAND				X		U		N	2		5,544.44
1260, BA: Mand: Appropriations (total)																			=====
																			5,544.44
1900, Budget authority total (disc. and mand.)																			=====
																			5,544.44
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			61,598.45

Change in Obl Bal

3030	4902	C	E					MAND	NEW			X		U		N			624.48
3040	4902	C	E					MAND	NEW			X		U		N			-624.48

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			5,544.44
4100	4902	C	E					MAND	NEW			X		U		N			624.48
4110, Mand: Total outlays, gross																			=====
																			624.48
4160, Mand: Budget authority, net																			=====
																			5,544.44
4170, Mand: Outlays, net																			=====
																			624.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Quinault Special Management Area
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5223 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				=====
																				5,544.44
4190, Outlays, net (disc. and mand.)																				=====
																				624.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Timber Sales Pipeline Restoration Fund
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5264 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-1,001,581.68
0900	4801	C	E									X			U		N	2		364,023.00
0900	4901	C	B									X			U		N	2		-289,642.22
0900	4901	C	E									X			U		N	2		72,568.24
0900	4902	C	E					MAND	BAL			X			U		N			1,072,441.91
0900	4902	C	E					MAND	NEW			X			U		N			236,821.35
Sub-Total, 0900																			454,630.60	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		15,682,435.82
1000	4801	C	B									X			U		N	2		-1,001,581.68
1000	4901	C	B									X			U		N	2		-289,642.22
Sub-Total, 1000																			14,391,211.92	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			14,391,211.92	
1201	4114	D	E	P				MAND				X			U		N	2		2,939,389.81
1260, BA: Mand: Appropriations (total)																			=====	
																			2,939,389.81	
1900, Budget authority total (disc. and mand.)																			=====	
																			2,939,389.81	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			17,330,601.73	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Timber Sales Pipeline Restoration Fund
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5264 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		N	2		1,001,581.68
3000	4901	C	B									X			U		N	2		289,642.22
Sub-Total, 3000																				1,291,223.90
3020, Obligated balance, start of year (net)																				=====
																				1,291,223.90
3030	4801	C	B									X			U		N	2		-1,001,581.68
3030	4801	C	E									X			U		N	2		364,023.00
3030	4901	C	B									X			U		N	2		-289,642.22
3030	4901	C	E									X			U		N	2		72,568.24
3030	4902	C	E					MAND	BAL			X			U		N			1,072,441.91
3030	4902	C	E					MAND	NEW			X			U		N			236,821.35
Sub-Total, 3030																				454,630.60
3040	4902	C	E					MAND	BAL			X			U		N			-1,072,441.91
3040	4902	C	E					MAND	NEW			X			U		N			-236,821.35
Sub-Total, 3040																				-1,309,263.26
3090	4801	C	E												U		N	2		364,023.00
3090	4901	C	E												U		N	2		72,568.24
Sub-Total, 3090																				436,591.24
3100, Obligated balance, end of year (net)																				=====
																				436,591.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Timber Sales Pipeline Restoration Fund
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5264 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				2,939,389.81
4100	4902	C	E					MAND	NEW			X			U				N	236,821.35
4101	4902	C	E					MAND	BAL			X			U				N	1,072,441.91
4110, Mand: Total outlays, gross																				=====
																				1,309,263.26
4160, Mand: Budget authority, net																				=====
																				2,939,389.81
4170, Mand: Outlays, net																				=====
																				1,309,263.26
4180, Budget authority, net (disc. and mand.)																				=====
																				2,939,389.81
4190, Outlays, net (disc. and mand.)																				=====
																				1,309,263.26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Recreation Fees, Forest Service
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5268 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-34,792,375.16
0900	4801	C	E									X			U		N	2		22,780,358.46
0900	4802	C	B					MAND	BAL			X			U		N	2		-1,563.32
0900	4802	C	E					MAND	BAL			X			U		N	2		1,563.33
0900	4802	D	E					MAND	NEW			X			U		N	2		-12.47
0900	4901	C	B									X			U		N	2		-5,153,740.57
0900	4901	C	E									X			U		N	2		2,640,567.19
0900	4902	C	E					MAND	BAL			X			U		N			17,797,013.06
0900	4902	C	E					MAND	NEW			X			U		N			7,186,485.51
Sub-Total, 0900																			10,458,296.03	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		128,996,584.30
1000	4251	D	B				E	MAND				X			U		N	2		120.00
1000	4251	C	B				F	MAND				X			U		N	2		-120.00
1000	4801	C	B									X			U		N	2		-34,792,375.16
1000	4802	C	B					MAND	BAL			X			U		N	2		-1,563.32
1000	4901	C	B									X			U		N	2		-5,153,740.57
Sub-Total, 1000																			89,048,905.25	
1021	4871	D	E									X			U		N			590,785.66
1050, Unob Bal: Unobligated balance (total)																			=====	
																			89,639,690.91	
1201	4114	D	E	P				MAND				X			U		N	2		8,636,285.30
1260, BA: Mand: Appropriations (total)																			=====	
																			8,636,285.30	
1801	4251	D	B				E	MAND				X			U		N	2		-120.00
1801	4251	C	B				F	MAND				X			U		N	2		120.00
1801	4251	D	E				E	MAND				X			U		N	2		120.00
1801	4251	C	E				F	MAND				X			U		N	2		-120.00
Sub-Total, 1801																			0.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			8,636,285.30	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Recreation Fees, Forest Service
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5268 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				98,275,976.21

Change in Obl Bal

3000	4801	C	B									X			U		N	2		34,792,375.16
3000	4901	C	B									X			U		N	2		5,153,740.57
Sub-Total, 3000																				39,946,115.73

3010	4251	D	B			E		MAND				X			U		N	2		-120.00
3010	4251	C	B			F		MAND				X			U		N	2		120.00
Sub-Total, 3010																				0.00

3020, Obligated balance, start of year (net)																				=====
																				39,946,115.73

3030	4801	C	B									X			U		N	2		-34,792,375.16
3030	4801	C	E									X			U		N	2		22,780,358.46
3030	4802	C	B					MAND BAL				X			U		N	2		-1,563.32
3030	4802	C	E					MAND BAL				X			U		N	2		1,563.33
3030	4802	D	E					MAND NEW				X			U		N	2		-12.47
3030	4901	C	B									X			U		N	2		-5,153,740.57
3030	4901	C	E									X			U		N	2		2,640,567.19
3030	4902	C	E					MAND BAL				X			U		N			17,797,013.06
3030	4902	C	E					MAND NEW				X			U		N			7,186,485.51
Sub-Total, 3030																				10,458,296.03

3040	4802	C	B					MAND BAL				X			U		N	2		1,563.32
3040	4802	C	E					MAND BAL				X			U		N	2		-1,563.33
3040	4802	D	E					MAND NEW				X			U		N	2		12.47
3040	4902	C	E					MAND BAL				X			U		N			-17,797,013.06
3040	4902	C	E					MAND NEW				X			U		N			-7,186,485.51
Sub-Total, 3040																				-24,983,486.11

3050	4251	C	B			F		MAND				X			U		N	2		-120.00
3050	4251	D	B			E		MAND				X			U		N	2		120.00
3050	4251	C	E			F		MAND				X			U		N	2		120.00
3050	4251	D	E			E		MAND				X			U		N	2		-120.00
Sub-Total, 3050																				0.00

3080	4871	D	E									X			U		N			-590,785.66
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Recreation Fees, Forest Service
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5268 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												U	N	2		22,780,358.46
3090	4871	D	E												U	N			-590,785.66
3090	4901	C	E												U	N	2		2,640,567.19
Sub-Total, 3090																			24,830,139.99
3091	4251	D	E			E		MAND							U	N	2		-120.00
3091	4251	C	E			F		MAND							U	N	2		120.00
Sub-Total, 3091																			0.00
3100, Obligated balance, end of year (net)																			=====
																			24,830,139.99

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			8,636,285.30
4100	4802	D	E					MAND NEW				X		U		N	2		-12.47
4100	4902	C	E					MAND NEW				X		U		N			7,186,485.51
Sub-Total, 4100																			7,186,473.04
4101	4802	C	B					MAND BAL				X		U		N	2		-1,563.32
4101	4802	C	E					MAND BAL				X		U		N	2		1,563.33
4101	4902	C	E					MAND BAL				X		U		N			17,797,013.06
Sub-Total, 4101																			17,797,013.07
4110, Mand: Total outlays, gross																			=====
																			24,983,486.11
4140	4251	C	B			F		MAND				X		U		N	2		-120.00
4140	4251	D	B			E		MAND				X		U		N	2		120.00
4140	4251	C	E			F		MAND				X		U		N	2		120.00
4140	4251	D	E			E		MAND				X		U		N	2		-120.00
Sub-Total, 4140																			0.00
4160, Mand: Budget authority, net																			=====
																			8,636,285.30
4170, Mand: Outlays, net																			=====
																			24,983,486.11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Recreation Fees, Forest Service
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5268 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				=====
																				8,636,285.30
4190, Outlays, net (disc. and mand.)																				=====
																				24,983,486.11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Midewin National Tallgrass Prairie Rental Fees
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5277 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-191,240.13
0900	4801	C	E									X			U		N	2		127,088.79
0900	4901	C	B									X			U		N	2		-15,743.30
0900	4901	C	E									X			U		N	2		13.37
0900	4902	C	E					MAND	NEW			X			U		N			17,154.73
0900	4902	C	E					MAND	BAL			X			U		N			90,270.73
Sub-Total, 0900																			27,544.19	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		2,402,049.21
1000	4801	C	B									X			U		N	2		-191,240.13
1000	4901	C	B									X			U		N	2		-15,743.30
Sub-Total, 1000																			2,195,065.78	
1021	4871	D	E									X			U		N			0.60
1050, Unob Bal: Unobligated balance (total)																			=====	
																			2,195,066.38	
1201	4114	D	E	P				MAND				X			U		N	2		5,494.42
1260, BA: Mand: Appropriations (total)																			=====	
																			5,494.42	
1900, Budget authority total (disc. and mand.)																			=====	
																			5,494.42	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			2,200,560.80	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Midewin National Tallgrass Prairie Rental Fees
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5277 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	2		191,240.13
3000	4901	C	B									X		U		N	2		15,743.30
Sub-Total, 3000																			206,983.43

3020, Obligated balance, start of year (net) =====
206,983.43

3030	4801	C	B									X		U		N	2		-191,240.13
3030	4801	C	E									X		U		N	2		127,088.79
3030	4901	C	B									X		U		N	2		-15,743.30
3030	4901	C	E									X		U		N	2		13.37
3030	4902	C	E					MAND	NEW			X		U		N			17,154.73
3030	4902	C	E					MAND	BAL			X		U		N			90,270.73
Sub-Total, 3030																			27,544.19

3040	4902	C	E					MAND	NEW			X		U		N			-17,154.73
3040	4902	C	E					MAND	BAL			X		U		N			-90,270.73
Sub-Total, 3040																			-107,425.46

3080	4871	D	E									X		U		N			-0.60
3090	4801	C	E											U		N	2		127,088.79
3090	4871	D	E											U		N			-0.60
3090	4901	C	E											U		N	2		13.37
Sub-Total, 3090																			127,101.56

3100, Obligated balance, end of year (net) =====
127,101.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Midewin National Tallgrass Prairie Rental Fees
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5277 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			5,494.42
4100	4902	C	E					MAND	NEW			X		U			N		17,154.73
4101	4902	C	E					MAND	BAL			X		U			N		90,270.73
4110, Mand: Total outlays, gross																			=====
																			107,425.46
4160, Mand: Budget authority, net																			=====
																			5,494.42
4170, Mand: Outlays, net																			=====
																			107,425.46
4180, Budget authority, net (disc. and mand.)																			=====
																			5,494.42
4190, Outlays, net (disc. and mand.)																			=====
																			107,425.46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Land between the Lakes Management Fund
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5360 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-633,016.33
0900	4801	C	E									X			U		N	2		1,678,820.01
0900	4802	C	B					MAND	BAL			X			U		N	2		-365,486.78
0900	4901	C	B									X			U		N	2		-191,474.08
0900	4901	C	E									X			U		N	2		106,428.75
0900	4902	C	E					MAND	NEW			X			U		N			346,426.20
0900	4902	C	E					MAND	BAL			X			U		N			802,607.19
Sub-Total, 0900																			1,744,304.96	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		3,433,525.31
1000	4251	D	B				E	MAND				X			U		N	2		55.00
1000	4251	C	B				F	MAND				X			U		N	2		-55.00
1000	4801	C	B									X			U		N	2		-633,016.33
1000	4802	C	B					MAND	BAL			X			U		N	2		-365,486.78
1000	4901	C	B									X			U		N	2		-191,474.08
Sub-Total, 1000																			2,243,548.12	
1021	4871	D	E									X			U		N			182.48
1050, Unob Bal: Unobligated balance (total)																			=====	
																			2,243,730.60	
1201	4114	D	E	P				MAND				X			U		N	2		914,315.67
1260, BA: Mand: Appropriations (total)																			=====	
																			914,315.67	
1801	4251	D	B				E	MAND				X			U		N	2		-55.00
1801	4251	C	B				F	MAND				X			U		N	2		55.00
1801	4251	D	E				E	MAND				X			U		N	2		55.00
1801	4251	C	E				F	MAND				X			U		N	2		-55.00
Sub-Total, 1801																			0.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			914,315.67	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			3,158,046.27	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Land between the Lakes Management Fund
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5360 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		N	2		633,016.33
3000	4901	C	B									X			U		N	2		191,474.08
Sub-Total, 3000																				824,490.41
3010	4251	D	B			E		MAND				X			U		N	2		-55.00
3010	4251	C	B			F		MAND				X			U		N	2		55.00
Sub-Total, 3010																				0.00
3020, Obligated balance, start of year (net)																				=====
																				824,490.41
3030	4801	C	B									X			U		N	2		-633,016.33
3030	4801	C	E									X			U		N	2		1,678,820.01
3030	4802	C	B					MAND BAL				X			U		N	2		-365,486.78
3030	4901	C	B									X			U		N	2		-191,474.08
3030	4901	C	E									X			U		N	2		106,428.75
3030	4902	C	E					MAND NEW				X			U		N			346,426.20
3030	4902	C	E					MAND BAL				X			U		N			802,607.19
Sub-Total, 3030																				1,744,304.96
3040	4802	C	B					MAND BAL				X			U		N	2		365,486.78
3040	4902	C	E					MAND NEW				X			U		N			-346,426.20
3040	4902	C	E					MAND BAL				X			U		N			-802,607.19
Sub-Total, 3040																				-783,546.61
3050	4251	C	B			F		MAND				X			U		N	2		-55.00
3050	4251	D	B			E		MAND				X			U		N	2		55.00
3050	4251	C	E			F		MAND				X			U		N	2		55.00
3050	4251	D	E			E		MAND				X			U		N	2		-55.00
Sub-Total, 3050																				0.00
3080	4871	D	E									X			U		N			-182.48
3090	4801	C	E												U		N	2		1,678,820.01
3090	4871	D	E												U		N			-182.48
3090	4901	C	E												U		N	2		106,428.75
Sub-Total, 3090																				1,785,066.28
3091	4251	D	E			E		MAND							U		N	2		-55.00
3091	4251	C	E			F		MAND							U		N	2		55.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Land between the Lakes Management Fund
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5360 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3091																				0.00
3100, Obligated balance, end of year (net)																				=====
																				1,785,066.28

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				914,315.67
4100	4902	C	E					MAND	NEW			X			U			N		346,426.20
4101	4802	C	B					MAND	BAL			X			U			N	2	-365,486.78
4101	4902	C	E					MAND	BAL			X			U			N		802,607.19
Sub-Total, 4101																				437,120.41
4110, Mand: Total outlays, gross																				=====
																				783,546.61
4140	4251	C	B			F		MAND				X			U			N	2	-55.00
4140	4251	D	B			E		MAND				X			U			N	2	55.00
4140	4251	C	E			F		MAND				X			U			N	2	55.00
4140	4251	D	E			E		MAND				X			U			N	2	-55.00
Sub-Total, 4140																				0.00
4160, Mand: Budget authority, net																				=====
																				914,315.67
4170, Mand: Outlays, net																				=====
																				783,546.61
4180, Budget authority, net (disc. and mand.)																				=====
																				914,315.67
4190, Outlays, net (disc. and mand.)																				=====
																				783,546.61

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Administration of Rights-of-way and Other Land Uses
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5361 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	2		-260,644.51
0900	4801	C	E									X			U		N	2		382,769.69
0900	4901	C	B									X			U		N	2		-216,595.49
0900	4901	C	E									X			U		N	2		1,514.83
0900	4902	C	E					MAND	BAL			X			U		N			256,945.39
0900	4902	C	E					MAND	NEW			X			U		N			399,726.54
Sub-Total, 0900																			563,716.45	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		2,717,901.97
1000	4222	D	B			F		MAND				X			U		N	2		136,841.84
1000	4222	D	B			E		MAND				X			U		N	2		3,240,078.33
1000	4801	C	B									X			U		N	2		-260,644.51
1000	4901	C	B									X			U		N	2		-216,595.49
Sub-Total, 1000																			5,617,582.14	

1050, Unob Bal: Unobligated balance (total) =====
5,617,582.14

1201	4114	D	E	P				MAND				X			U		N	2		272,570.49
1260, BA: Mand: Appropriations (total)																			=====	
																			272,570.49	

1800	4222	D	B			F		MAND				X			U		N	2		-136,841.84
1800	4222	D	B			E		MAND				X			U		N	2		-3,240,078.33
1800	4222	D	E			E		MAND				X			U		N	2		3,852,947.38
1800	4222	D	E			F		MAND				X			U		N	2		136,398.51
1800	4252	D	E			F		MAND				X			U		N			443.33
1800	4252	D	E			E		MAND				X			U		N			263,421.36
Sub-Total, 1800																			876,290.41	

1850, BA: Mand: Spending auth: Total =====
876,290.41

1900, Budget authority total (disc. and mand.) =====
1,148,860.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Administration of Rights-of-way and Other Land Uses
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5361 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				6,766,443.04

Change in Obl Bal

3000	4801	C	B									X				U		N	2	260,644.51
3000	4901	C	B									X				U		N	2	216,595.49
Sub-Total, 3000																				477,240.00
3020, Obligated balance, start of year (net)																				=====
																				477,240.00
3030	4801	C	B									X				U		N	2	-260,644.51
3030	4801	C	E									X				U		N	2	382,769.69
3030	4901	C	B									X				U		N	2	-216,595.49
3030	4901	C	E									X				U		N	2	1,514.83
3030	4902	C	E					MAND	BAL			X				U		N		256,945.39
3030	4902	C	E					MAND	NEW			X				U		N		399,726.54
Sub-Total, 3030																				563,716.45
3040	4902	C	E					MAND	BAL			X				U		N		-256,945.39
3040	4902	C	E					MAND	NEW			X				U		N		-399,726.54
Sub-Total, 3040																				-656,671.93
3090	4801	C	E													U		N	2	382,769.69
3090	4901	C	E													U		N	2	1,514.83
Sub-Total, 3090																				384,284.52
3100, Obligated balance, end of year (net)																				=====
																				384,284.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Administration of Rights-of-way and Other Land Uses
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5361 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				1,148,860.90
4100	4902	C	E					MAND	NEW			X			U			N		399,726.54
4101	4902	C	E					MAND	BAL			X			U			N		256,945.39
4110, Mand: Total outlays, gross																				=====
																				656,671.93
4120	4222	D	B			F		MAND				X			U		N	2		136,841.84
4120	4222	D	E			F		MAND				X			U		N	2		-136,398.51
4120	4252	D	E			F		MAND				X			U		N			-443.33
Sub-Total, 4120																				0.00
4123	4222	D	B			E		MAND				X			U		N	2		3,240,078.33
4123	4222	D	E			E		MAND				X			U		N	2		-3,852,947.38
4123	4252	D	E			E		MAND				X			U		N			-263,421.36
Sub-Total, 4123																				-876,290.41
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-876,290.41
4160, Mand: Budget authority, net																				=====
																				272,570.49
4170, Mand: Outlays, net																				=====
																				-219,618.48
4180, Budget authority, net (disc. and mand.)																				=====
																				272,570.49
4190, Outlays, net (disc. and mand.)																				=====
																				-219,618.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Valles Caldera Fund
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5363 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-532,361.19
0900	4801	C	E									X			U		N	2		816,828.98
0900	4901	C	B									X			U		N	2		-20,022.41
0900	4901	C	E									X			U		N	2		182,674.94
0900	4902	C	E					MAND	BAL			X			U		N			85,432.33
0900	4902	C	E					MAND	NEW			X			U		N			46,437.40
Sub-Total, 0900																			578,990.05	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		3,455,061.20
1000	4801	C	B									X			U		N	2		-532,361.19
1000	4901	C	B									X			U		N	2		-20,022.41
Sub-Total, 1000																			2,902,677.60	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			2,902,677.60	
1201	4114	D	E	P				MAND				X			U		N	2		76,567.63
1260, BA: Mand: Appropriations (total)																			=====	
																			76,567.63	
1900, Budget authority total (disc. and mand.)																			=====	
																			76,567.63	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			2,979,245.23	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Valles Caldera Fund
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5363 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		N	2		532,361.19
3000	4901	C	B									X			U		N	2		20,022.41
Sub-Total, 3000																			552,383.60	
3020, Obligated balance, start of year (net)																				=====
																				552,383.60
3030	4801	C	B									X			U		N	2		-532,361.19
3030	4801	C	E									X			U		N	2		816,828.98
3030	4901	C	B									X			U		N	2		-20,022.41
3030	4901	C	E									X			U		N	2		182,674.94
3030	4902	C	E					MAND	BAL			X			U		N			85,432.33
3030	4902	C	E					MAND	NEW			X			U		N			46,437.40
Sub-Total, 3030																			578,990.05	
3040	4902	C	E					MAND	BAL			X			U		N			-85,432.33
3040	4902	C	E					MAND	NEW			X			U		N			-46,437.40
Sub-Total, 3040																			-131,869.73	
3090	4801	C	E												U		N	2		816,828.98
3090	4901	C	E												U		N	2		182,674.94
Sub-Total, 3090																			999,503.92	
3100, Obligated balance, end of year (net)																				=====
																				999,503.92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Valles Caldera Fund
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5363 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				76,567.63
4100	4902	C	E					MAND	NEW			X			U				N	46,437.40
4101	4902	C	E					MAND	BAL			X			U				N	85,432.33
4110, Mand: Total outlays, gross																				=====
																				131,869.73
4160, Mand: Budget authority, net																				=====
																				76,567.63
4170, Mand: Outlays, net																				=====
																				131,869.73
4180, Budget authority, net (disc. and mand.)																				=====
																				76,567.63
4190, Outlays, net (disc. and mand.)																				=====
																				131,869.73

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Hardwood Technology Transfer and Applied Research Fund
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5462 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	2		5,339.00
0900	4901	C	B									X			U		N	2		-857.82
0900	4901	C	E									X			U		N	2		3,827.10
0900	4902	C	E					MAND	NEW			X			U		N			10,095.00
0900	4902	C	E					MAND	BAL			X			U		N			359.38
Sub-Total, 0900																			18,762.66	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		419,403.06
1000	4901	C	B									X			U		N	2		-857.82
Sub-Total, 1000																			418,545.24	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			418,545.24	
1201	4114	D	E	P				MAND				X			U		N	2		16,500.00
1260, BA: Mand: Appropriations (total)																			=====	
																			16,500.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			16,500.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			435,045.24	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Hardwood Technology Transfer and Applied Research Fund
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5462 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4901	C	B									X		U		N	2		857.82
3020, Obligated balance, start of year (net)																			=====
																			857.82
3030	4801	C	E									X		U		N	2		5,339.00
3030	4901	C	B									X		U		N	2		-857.82
3030	4901	C	E									X		U		N	2		3,827.10
3030	4902	C	E					MAND	NEW			X		U		N			10,095.00
3030	4902	C	E					MAND	BAL			X		U		N			359.38
Sub-Total, 3030																			18,762.66
3040	4902	C	E					MAND	NEW			X		U		N			-10,095.00
3040	4902	C	E					MAND	BAL			X		U		N			-359.38
Sub-Total, 3040																			-10,454.38
3090	4801	C	E											U		N	2		5,339.00
3090	4901	C	E											U		N	2		3,827.10
Sub-Total, 3090																			9,166.10
3100, Obligated balance, end of year (net)																			=====
																			9,166.10

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			16,500.00
4100	4902	C	E					MAND	NEW			X		U		N			10,095.00
4101	4902	C	E					MAND	BAL			X		U		N			359.38
4110, Mand: Total outlays, gross																			=====
																			10,454.38
4160, Mand: Budget authority, net																			=====
																			16,500.00
4170, Mand: Outlays, net																			=====
																			10,454.38

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Treasury Account: Hardwood Technology Transfer and Applied Research Fund
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5462 -000-0
FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Treasury Account: Payment to Counties, National Grasslands
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5896 -000-0
FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	4201	D	B													U		N	2	11,963,644.51
1050, Unob Bal: Unobligated balance (total)																				
=====																				
11,963,644.51																				
1930, Total budgetary resources avail (disc. and mand.)																				
=====																				
11,963,644.51																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Account Total, Forest Service Permanent Appropriations
 Treasury Account:
 Budget Account Id: 005-96-9921 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					82,244,419.51
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				82,244,419.51	
3020																					===== 82,244,419.51
3020, Obligated balance, start of year (net)																				82,244,419.51	
3030																					462,281,279.89
3030, Ob Bal: Obligations incurred: Unexpired accounts																				462,281,279.89	
3040																					-46,297,200.95
3040, Ob Bal: Outlays(gross)																				-46,297,200.95	
3080																					-732,051.82
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-732,051.82	
3090																					497,496,446.63
3090, Ob Bal: EOY: Unpaid obligations (gross)																				497,496,446.63	
3100																					===== 497,496,446.63
3100, Obligated balance, end of year (net)																				497,496,446.63	

BA & O, Net

4090																					===== 432,943,886.72
4090, Mand: Budget authority, gross																				432,943,886.72	
4100																					13,936,004.30
4100, Mand: Outlays from new authority																				13,936,004.30	
4101																					32,361,196.65
4101, Mand: Outlays from balances																				32,361,196.65	
4110																					===== 46,297,200.95
4110, Mand: Total outlays, gross																				46,297,200.95	
4123																					-876,290.41
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																				-876,290.41	
4130																					===== -876,290.41
4130, Mand: Offsets against gross BA and outlays (total)																				-876,290.41	
4160																					===== 432,067,596.31
4160, Mand: Budget authority, net																				432,067,596.31	
4170																					===== 45,420,910.54
4170, Mand: Outlays, net																				45,420,910.54	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, Forest Service Permanent Appropriations
Treasury Account:
Budget Account Id: 005-96-9921 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 005-96-4605 Treasury Account Id: 12- - /X -4605 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	4		-46,566,482.06
0900	4801	C	E									X			U		N	4		28,392,149.50
0900	4801	C	E									X			U		N	4		4,993,894.42
0900	4802	C	B					MAND	BAL			X			U		N	4		-697.49
0900	4802	C	E					MAND	NEW			X			U		N	4		486.80
0900	4901	C	B									X			U		N	4		-5,083,858.43
0900	4901	C	E									X			U		N	4		2,667,647.91
0900	4901	C	E									X			U		N	4		3,084,902.07
0900	4902	C	E					MAND	NEW			X			U		N			29,551,951.13
0900	4902	C	E					MAND	BAL			X			U		N			21,535,277.93
Sub-Total, 0900																			38,575,271.78	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	4		178,352,963.41
1000	4251	D	B				E	MAND				X			U		N	4		129,308.83
1000	4251	D	B				F	MAND				X			U		N	4		14,880.98
1000	4801	C	B									X			U		N	4		-46,566,482.06
1000	4802	C	B					MAND	BAL			X			U		N	4		-697.49
1000	4901	C	B									X			U		N	4		-5,083,858.43
Sub-Total, 1000																			126,846,115.24	
1021	4871	D	E									X			U		N			1,151,722.48
1050, Unob Bal: Unobligated balance (total)																			=====	
																			127,997,837.72	
1800	4252	C	E				E	MAND				X			U		N			-64,885.43
1800	4252	D	E				F	MAND				X			U		N			9,958,490.39
Sub-Total, 1800																			9,893,604.96	
1801	4251	D	B				E	MAND				X			U		N	4		-129,308.83
1801	4251	D	B				F	MAND				X			U		N	4		-14,880.98
1801	4251	D	E				E	MAND				X			U		N	4		104,921.11
1801	4251	D	E				F	MAND				X			U		N	4		2,532.50
Sub-Total, 1801																			-36,736.20	
1850, BA: Mand: Spending auth: Total																			=====	
																			9,856,868.76	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 005-96-4605 Treasury Account Id: 12- - /X -4605 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																			=====
																			9,856,868.76
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			137,854,706.48

Change in Obl Bal

3000	4801	C	B									X		U		N	4		46,566,482.06
3000	4901	C	B									X		U		N	4		5,083,858.43
Sub-Total, 3000																			51,650,340.49
3010	4251	D	B			E		MAND				X		U		N	4		-129,308.83
3010	4251	D	B			F		MAND				X		U		N	4		-14,880.98
Sub-Total, 3010																			-144,189.81
3020, Obligated balance, start of year (net)																			=====
																			51,506,150.68
3030	4801	C	B									X		U		N	4		-46,566,482.06
3030	4801	C	E									X		U		N	4		28,392,149.50
3030	4801	C	E									X		U		N	4		4,993,894.42
3030	4802	C	B					MAND BAL				X		U		N	4		-697.49
3030	4802	C	E					MAND NEW				X		U		N	4		486.80
3030	4901	C	B									X		U		N	4		-5,083,858.43
3030	4901	C	E									X		U		N	4		2,667,647.91
3030	4901	C	E									X		U		N	4		3,084,902.07
3030	4902	C	E					MAND NEW				X		U		N			29,551,951.13
3030	4902	C	E					MAND BAL				X		U		N			21,535,277.93
Sub-Total, 3030																			38,575,271.78
3040	4802	C	B					MAND BAL				X		U		N	4		697.49
3040	4802	C	E					MAND NEW				X		U		N	4		-486.80
3040	4902	C	E					MAND NEW				X		U		N			-29,551,951.13
3040	4902	C	E					MAND BAL				X		U		N			-21,535,277.93
Sub-Total, 3040																			-51,087,018.37
3050	4251	D	B			F		MAND				X		U		N	4		14,880.98
3050	4251	D	B			E		MAND				X		U		N	4		129,308.83
3050	4251	D	E			F		MAND				X		U		N	4		-2,532.50
3050	4251	D	E			E		MAND				X		U		N	4		-104,921.11

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 005-96-4605 Treasury Account Id: 12- - /X -4605 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3050																			36,736.20
3080	4871	D	E									X		U		N			-1,151,722.48
3090	4801	C	E											U		N	4		28,392,149.50
3090	4801	C	E											U		N	4		4,993,894.42
3090	4871	D	E											U		N			-1,151,722.48
3090	4901	C	E											U		N	4		2,667,647.91
3090	4901	C	E											U		N	4		3,084,902.07
Sub-Total, 3090																			37,986,871.42
3091	4251	D	E			E		MAND						U		N	4		-104,921.11
3091	4251	D	E			F		MAND						U		N	4		-2,532.50
Sub-Total, 3091																			-107,453.61
3100, Obligated balance, end of year (net)																			=====
																			37,879,417.81

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			9,856,868.76
4100	4802	C	E					MAND NEW				X		U		N	4		486.80
4100	4902	C	E					MAND NEW				X		U		N			29,551,951.13
Sub-Total, 4100																			29,552,437.93
4101	4802	C	B					MAND BAL				X		U		N	4		-697.49
4101	4902	C	E					MAND BAL				X		U		N			21,535,277.93
Sub-Total, 4101																			21,534,580.44
4110, Mand: Total outlays, gross																			=====
																			51,087,018.37
4120	4252	D	E			F		MAND				X		U		N			-9,958,490.39
4123	4252	C	E			E		MAND				X		U		N			64,885.43
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-9,893,604.96
4140	4251	D	B			F		MAND				X		U		N	4		14,880.98
4140	4251	D	B			E		MAND				X		U		N	4		129,308.83
4140	4251	D	E			F		MAND				X		U		N	4		-2,532.50

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 005-96-4605 Treasury Account Id: 12- - /X -4605 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4140	4251	D	E			E		MAND				X			U		N	4		-104,921.11
Sub-Total, 4140																				36,736.20
4150, Mand: Additional offsets against BA only (total)																				=====
																				36,736.20
4170, Mand: Outlays, net																				=====
																				41,193,413.41
4190, Outlays, net (disc. and mand.)																				=====
																				41,193,413.41

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Account Total, Working Capital Fund
 Treasury Account:
 Budget Account Id: 005-96-4605 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-9,893,604.96
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																			36,736.20
4150, Mand: Additional offsets against BA only (total)																			=====
																			36,736.20
4170, Mand: Outlays, net																			=====
																			41,193,413.41
4190, Outlays, net (disc. and mand.)																			=====
																			41,193,413.41

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Trust Funds
 Treasury Account: Cooperative Work Trust Fund
 Budget Account Id: 005-96-9974 Treasury Account Id: 12- - /X -8028 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-15,746,203.08
0900	4801	C	B									X			U		N	7		-12,067,774.54
0900	4801	C	E									X			U		N	7		11,048,323.38
0900	4801	C	E									X			U		N	7		7,403,162.88
0900	4802	C	B					MAND	BAL			X			U		N	7		-21,049.37
0900	4802	C	B					MAND	BAL			X			U		N	7		-36,000.00
0900	4802	D	E					MAND	NEW			X			U		N	7		-224.60
0900	4802	C	E					MAND	BAL			X			U		N	7		21,049.40
0900	4802	C	E					MAND	BAL			X			U		N	7		18,000.00
0900	4901	C	B									X			U		N	7		-8,169,846.13
0900	4901	C	B									X			U		N	7		-2,109,069.05
0900	4901	C	E									X			U		N	7		7,263,893.77
0900	4901	C	E									X			U		N	7		561,578.68
0900	4902	C	E					MAND	NEW			X			U		N			5,238,597.53
0900	4902	C	E					MAND	BAL			X			U		N			8,571,808.45
0900	4902	C	E					MAND	NEW			X			U		N			2,963,793.07
0900	4902	C	E					MAND	BAL			X			U		N			6,984,348.77
Sub-Total, 0900																			11,924,389.16	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		347,660,750.75
1000	4222	D	B				E	MAND				X			U		N	7		40,481,325.90
1000	4222	D	B				F	MAND				X			U		N	7		170,361.22
1000	4251	D	B				E	MAND				X			U		N	7		29,064.72
1000	4801	C	B									X			U		N	7		-15,746,203.08
1000	4801	C	B									X			U		N	7		-12,067,774.54
1000	4802	C	B					MAND	BAL			X			U		N	7		-21,049.37
1000	4802	C	B					MAND	BAL			X			U		N	7		-36,000.00
1000	4901	C	B									X			U		N	7		-8,169,846.13
1000	4901	C	B									X			U		N	7		-2,109,069.05
Sub-Total, 1000																			350,191,560.42	
1021	4871	D	E									X			U		N			68,550.95
1050, Unob Bal: Unobligated balance (total)																			=====	
																			350,260,111.37	
1202	4114	D	E	P				MAND				X			U		N	7		10,161,881.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Trust Funds
 Treasury Account: Cooperative Work Trust Fund
 Budget Account Id: 005-96-9974 Treasury Account Id: 12- - /X -8028 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1260, BA: Mand: Appropriations (total)																				=====
																				10,161,881.30
1800	4222	D	B			E		MAND				X			U		N	7		-40,481,325.90
1800	4222	D	B			F		MAND				X			U		N	7		-170,361.22
1800	4222	D	E			F		MAND				X			U		N	7		169,803.53
1800	4222	D	E			E		MAND				X			U		N	7		38,409,965.29
1800	4252	D	E			F		MAND				X			U		N			210.16
1800	4252	D	E			E		MAND				X			U		N			6,261,143.95
Sub-Total, 1800																				4,189,435.81
1801	4251	D	B			E		MAND				X			U		N	7		-29,064.72
1801	4251	D	E			E		MAND				X			U		N	7		29,064.72
Sub-Total, 1801																				0.00
1850, BA: Mand: Spending auth: Total																				=====
																				4,189,435.81
1900, Budget authority total (disc. and mand.)																				=====
																				14,351,317.11
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				364,611,428.48

Change in Obl Bal

3000	4801	C	B									X			U		N	7		15,746,203.08
3000	4801	C	B									X			U		N	7		12,067,774.54
3000	4901	C	B									X			U		N	7		8,169,846.13
3000	4901	C	B									X			U		N	7		2,109,069.05
Sub-Total, 3000																				38,092,892.80
3010	4251	D	B			E		MAND				X			U		N	7		-29,064.72
3020, Obligated balance, start of year (net)																				=====
																				38,063,828.08
3030	4801	C	B									X			U		N	7		-15,746,203.08
3030	4801	C	B									X			U		N	7		-12,067,774.54
3030	4801	C	E									X			U		N	7		11,048,323.38
3030	4801	C	E									X			U		N	7		7,403,162.88
3030	4802	C	B					MAND BAL				X			U		N	7		-21,049.37

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Trust Funds
 Treasury Account: Cooperative Work Trust Fund
 Budget Account Id: 005-96-9974 Treasury Account Id: 12- - /X -8028 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4802	C	B					MAND	BAL			X		U		N	7		-36,000.00
3030	4802	D	E					MAND	NEW			X		U		N	7		-224.60
3030	4802	C	E					MAND	BAL			X		U		N	7		21,049.40
3030	4802	C	E					MAND	BAL			X		U		N	7		18,000.00
3030	4901	C	B									X		U		N	7		-8,169,846.13
3030	4901	C	B									X		U		N	7		-2,109,069.05
3030	4901	C	E									X		U		N	7		7,263,893.77
3030	4901	C	E									X		U		N	7		561,578.68
3030	4902	C	E					MAND	NEW			X		U		N			5,238,597.53
3030	4902	C	E					MAND	BAL			X		U		N			8,571,808.45
3030	4902	C	E					MAND	NEW			X		U		N			2,963,793.07
3030	4902	C	E					MAND	BAL			X		U		N			6,984,348.77
Sub-Total, 3030																			11,924,389.16
3040	4802	C	B					MAND	BAL			X		U		N	7		21,049.37
3040	4802	C	B					MAND	BAL			X		U		N	7		36,000.00
3040	4802	D	E					MAND	NEW			X		U		N	7		224.60
3040	4802	C	E					MAND	BAL			X		U		N	7		-21,049.40
3040	4802	C	E					MAND	BAL			X		U		N	7		-18,000.00
3040	4902	C	E					MAND	NEW			X		U		N			-5,238,597.53
3040	4902	C	E					MAND	BAL			X		U		N			-8,571,808.45
3040	4902	C	E					MAND	NEW			X		U		N			-2,963,793.07
3040	4902	C	E					MAND	BAL			X		U		N			-6,984,348.77
Sub-Total, 3040																			-23,740,323.25
3050	4251	D	B			E		MAND				X		U		N	7		29,064.72
3050	4251	D	E			E		MAND				X		U		N	7		-29,064.72
Sub-Total, 3050																			0.00
3080	4871	D	E									X		U		N			-68,550.95
3090	4801	C	E											U		N	7		11,048,323.38
3090	4801	C	E											U		N	7		7,403,162.88
3090	4871	D	E											U		N			-68,550.95
3090	4901	C	E											U		N	7		7,263,893.77
3090	4901	C	E											U		N	7		561,578.68
Sub-Total, 3090																			26,208,407.76
3091	4251	D	E			E		MAND						U		N	7		-29,064.72
3100, Obligated balance, end of year (net)																			=====
																			26,179,343.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Trust Funds
 Treasury Account: Cooperative Work Trust Fund
 Budget Account Id: 005-96-9974 Treasury Account Id: 12- - /X -8028 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross =====
14,351,317.11

4100	4802	D	E					MAND	NEW			X		U		N	7		-224.60
4100	4902	C	E					MAND	NEW			X		U		N			5,238,597.53
4100	4902	C	E					MAND	NEW			X		U		N			2,963,793.07
Sub-Total, 4100																			8,202,166.00

4101	4802	C	B					MAND	BAL			X		U		N	7		-21,049.37
4101	4802	C	B					MAND	BAL			X		U		N	7		-36,000.00
4101	4802	C	E					MAND	BAL			X		U		N	7		21,049.40
4101	4802	C	E					MAND	BAL			X		U		N	7		18,000.00
4101	4902	C	E					MAND	BAL			X		U		N			8,571,808.45
4101	4902	C	E					MAND	BAL			X		U		N			6,984,348.77
Sub-Total, 4101																			15,538,157.25

4110, Mand: Total outlays, gross =====
23,740,323.25

4120	4222	D	B			F		MAND				X		U		N	7		170,361.22
4120	4222	D	E			F		MAND				X		U		N	7		-169,803.53
4120	4252	D	E			F		MAND				X		U		N			-210.16
Sub-Total, 4120																			347.53

4123	4222	D	B			E		MAND				X		U		N	7		40,481,325.90
4123	4222	D	E			E		MAND				X		U		N	7		-38,409,965.29
4123	4252	D	E			E		MAND				X		U		N			-6,261,143.95
Sub-Total, 4123																			-4,189,783.34

4130, Mand: Offsets against gross BA and outlays (total) =====
-4,189,435.81

4140	4251	D	B			E		MAND				X		U		N	7		29,064.72
4140	4251	D	E			E		MAND				X		U		N	7		-29,064.72
Sub-Total, 4140																			0.00

4160, Mand: Budget authority, net =====
10,161,881.30

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Trust Funds
Treasury Account: Cooperative Work Trust Fund
Budget Account Id: 005-96-9974 Treasury Account Id: 12- - /X -8028 -000-0
FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4170, Mand: Outlays, net																				
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Trust Funds
 Treasury Account: Land between the Lakes Trust Fund
 Budget Account Id: 005-96-9974 Treasury Account Id: 12- - /X -8039 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-9,500.00
0900	4801	C	E									X			U		N	7		2,500.00
0900	4902	C	E					MAND	BAL			X			U		N			9,500.00
Sub-Total, 0900																			2,500.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		5,884,690.57
1000	4801	C	B									X			U		N	7		-9,500.00
Sub-Total, 1000																			5,875,190.57	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			5,875,190.57	
1202	4114	D	E	P				MAND				X			U		N	7		6.86
1260, BA: Mand: Appropriations (total)																			=====	
																			6.86	
1900, Budget authority total (disc. and mand.)																			=====	
																			6.86	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			5,875,197.43	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Trust Funds
 Treasury Account: Land between the Lakes Trust Fund
 Budget Account Id: 005-96-9974 Treasury Account Id: 12- - /X -8039 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		N	7		9,500.00
3020, Obligated balance, start of year (net)																				=====
																				9,500.00
3030	4801	C	B									X			U		N	7		-9,500.00
3030	4801	C	E									X			U		N	7		2,500.00
3030	4902	C	E				MAND	BAL				X			U		N			9,500.00
Sub-Total, 3030																				2,500.00
3040	4902	C	E				MAND	BAL				X			U		N			-9,500.00
3090	4801	C	E												U		N	7		2,500.00
3100, Obligated balance, end of year (net)																				=====
																				2,500.00

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				6.86
4101	4902	C	E				MAND	BAL				X			U		N			9,500.00
4110, Mand: Total outlays, gross																				=====
																				9,500.00
4160, Mand: Budget authority, net																				=====
																				6.86
4170, Mand: Outlays, net																				=====
																				9,500.00
4180, Budget authority, net (disc. and mand.)																				=====
																				6.86
4190, Outlays, net (disc. and mand.)																				=====
																				9,500.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Trust Funds
 Treasury Account: Reforestation Trust Fund
 Budget Account Id: 005-96-9974 Treasury Account Id: 12- - /X -8046 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-6,667,824.90
0900	4801	C	E									X			U		N	7		4,799,888.40
0900	4802	C	B					MAND	BAL			X			U		N	7		-162.08
0900	4802	C	E					MAND	BAL			X			U		N	7		162.09
0900	4802	D	E					MAND	NEW			X			U		N	7		-90.68
0900	4901	C	B									X			U		N	7		-2,790,304.83
0900	4901	C	E									X			U		N	7		3,165,352.06
0900	4902	C	E					MAND	NEW			X			U		N			2,535,349.78
0900	4902	C	E					MAND	BAL			X			U		N			2,915,042.70
Sub-Total, 0900																			3,957,412.54	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		15,130,935.89
1000	4801	C	B									X			U		N	7		-6,667,824.90
1000	4802	C	B					MAND	BAL			X			U		N	7		-162.08
1000	4901	C	B									X			U		N	7		-2,790,304.83
Sub-Total, 1000																			5,672,644.08	
1021	4871	D	E									X			U		N			41,938.27
1050, Unob Bal: Unobligated balance (total)																			=====	
																			5,714,582.35	
1202	4114	D	E	P				MAND				X			U		N	7		12,463,949.59
1260, BA: Mand: Appropriations (total)																			=====	
																			12,463,949.59	
1900, Budget authority total (disc. and mand.)																			=====	
																			12,463,949.59	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			18,178,531.94	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Trust Funds
 Treasury Account: Reforestation Trust Fund
 Budget Account Id: 005-96-9974 Treasury Account Id: 12- - /X -8046 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Change in Obl Bal																				
3000	4801	C	B									X			U		N	7		6,667,824.90
3000	4901	C	B									X			U		N	7		2,790,304.83
Sub-Total, 3000																				9,458,129.73
3020, Obligated balance, start of year (net)																				=====
																				9,458,129.73
3030	4801	C	B									X			U		N	7		-6,667,824.90
3030	4801	C	E									X			U		N	7		4,799,888.40
3030	4802	C	B					MAND	BAL			X			U		N	7		-162.08
3030	4802	C	E					MAND	BAL			X			U		N	7		162.09
3030	4802	D	E					MAND	NEW			X			U		N	7		-90.68
3030	4901	C	B									X			U		N	7		-2,790,304.83
3030	4901	C	E									X			U		N	7		3,165,352.06
3030	4902	C	E					MAND	NEW			X			U		N			2,535,349.78
3030	4902	C	E					MAND	BAL			X			U		N			2,915,042.70
Sub-Total, 3030																				3,957,412.54
3040	4802	C	B					MAND	BAL			X			U		N	7		162.08
3040	4802	C	E					MAND	BAL			X			U		N	7		-162.09
3040	4802	D	E					MAND	NEW			X			U		N	7		90.68
3040	4902	C	E					MAND	NEW			X			U		N			-2,535,349.78
3040	4902	C	E					MAND	BAL			X			U		N			-2,915,042.70
Sub-Total, 3040																				-5,450,301.81
3080	4871	D	E									X			U		N			-41,938.27
3090	4801	C	E												U		N	7		4,799,888.40
3090	4871	D	E												U		N			-41,938.27
3090	4901	C	E												U		N	7		3,165,352.06
Sub-Total, 3090																				7,923,302.19
3100, Obligated balance, end of year (net)																				=====
																				7,923,302.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Trust Funds
 Treasury Account: Reforestation Trust Fund
 Budget Account Id: 005-96-9974 Treasury Account Id: 12- - /X -8046 -000-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																			12,463,949.59	
4100	4802	D	E					MAND	NEW			X			U		N	7		-90.68
4100	4902	C	E					MAND	NEW			X			U		N			2,535,349.78
Sub-Total, 4100																			2,535,259.10	
4101	4802	C	B					MAND	BAL			X			U		N	7		-162.08
4101	4802	C	E					MAND	BAL			X			U		N	7		162.09
4101	4902	C	E					MAND	BAL			X			U		N			2,915,042.70
Sub-Total, 4101																			2,915,042.71	
4110, Mand: Total outlays, gross																				=====
																			5,450,301.81	
4160, Mand: Budget authority, net																				=====
																			12,463,949.59	
4170, Mand: Outlays, net																				=====
																			5,450,301.81	
4180, Budget authority, net (disc. and mand.)																				=====
																			12,463,949.59	
4190, Outlays, net (disc. and mand.)																				=====
																			5,450,301.81	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Account Total, Forest Service Trust Funds
 Treasury Account:
 Budget Account Id: 005-96-9974 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					47,560,522.53
3010																					-29,064.72
3020																					===== 47,531,457.81
3030																					15,884,301.70
3040																					-29,200,125.06
3080																					-110,489.22
3090																					34,134,209.95
3091																					-29,064.72
3100																					===== 34,105,145.23

BA & O, Net

4090																					===== 26,815,273.56
4100																					10,737,425.10
4101																					18,462,699.96
4110																					===== 29,200,125.06
4120																					347.53
4123																					-4,189,783.34
4130																					===== -4,189,435.81

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, Forest Service Trust Funds
Treasury Account:
Budget Account Id: 005-96-9974 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																			=====
																			22,625,837.75
4170, Mand: Outlays, net																			=====
																			25,010,689.25
4180, Budget authority, net (disc. and mand.)																			=====
																			22,625,837.75
4190, Outlays, net (disc. and mand.)																			=====
																			25,010,689.25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Agriculture
 Budget Account: Agency Total, Non-Financing Accounts Department of Agriculture
 Treasury Account:
 Budget Account Id: 005- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					48,024,326,835.43
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					20,809,054,363.07		
1010, Unob Bal: Transferred to other accounts																					-280,860,111.11		
1011, Unob Bal: Transferred from other accounts																					230,065,548.10		
1012, Unob Bal: Expired balance transf to unexpired acct																					11,595,000.00		
1021, Unob Bal: Recov of prior year unpaid obligations																					4,559,087,060.61		
1022, Unob Bal: Capital transfer to general fund																					-220,651,755.19		
1050, Unob Bal: Unobligated balance (total)																					=====	25,108,290,105.48	
1100, BA: Disc: Appropriation																						26,575,066,824.00	
1101, BA: Disc: Appropriation (special fund)																						144,182,716.22	
1102, BA: Disc: Appropriation (trust fund)																						40,828.72	
1120, BA: Disc: Approps transferred to other accounts																						-1,101,081,500.00	
1121, BA: Disc: Approps transferred from other accounts																						1,148,975,603.00	
1134, BA: Disc: Appropriations precluded from obligation																						-12,573,646.00	
1160, BA: Disc: Appropriation (total)																						=====	26,754,610,825.94
1200, BA: Mand: Appropriation																						85,846,257,034.00	
1201, BA: Mand: Appropriation (special fund)																						8,414,525,815.11	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Agriculture
 Budget Account: Agency Total, Non-Financing Accounts Department of Agriculture
 Treasury Account:
 Budget Account Id: 005- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1202																				316,834,357.23
1220																				-7,768,030,928.89
1221																				7,635,106,000.00
1232																				-11,000,000.00
1235																				-4,444,510,723.73
1260																				===== 89,989,181,553.72
1400																				28,768,678,154.40
1440																				===== 28,768,678,154.40
1700																				935,295,763.86
1701																				898,687,271.32
1750																				===== 1,833,983,035.18
1800																				6,951,214,040.83
1801																				74,155,555.11
1820																				-1,194.50
1824																				-750,023,929.95
1825																				-2,223,529,958.06
1850																				===== 4,051,814,513.43
1900																				===== 151,398,268,082.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Agriculture
 Budget Account: Agency Total, Non-Financing Accounts Department of Agriculture
 Treasury Account:
 Budget Account Id: 005- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				176,506,558,188.15
1940, Unobligated balance expiring (memorandum)																				
																				-66,656,190,557.49

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				30,834,190,440.92
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				-1,230,258,485.77
3020, Obligated balance, start of year (net)																				=====
																				29,603,931,955.15
3030, Ob Bal: Obligations incurred: Unexpired accounts																				48,024,326,835.43
3031, Ob Bal: Obligations incurred: Expired accounts																				827,165,096.04
3040, Ob Bal: Outlays (gross)																				-46,685,043,460.03
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				-972,842,826.43
3051, Ob Bal: Change, uncoll cust paymt, Fed srcls, exp																				58,532,080.22
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-4,559,087,060.61
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-998,232,750.14
3090, Ob Bal: EOY: Unpaid obligations (gross)																				27,443,319,101.61
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				-2,144,569,231.98
3100, Obligated balance, end of year (net)																				=====
																				25,298,749,869.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Agriculture
 Budget Account: Agency Total, Non-Financing Accounts Department of Agriculture
 Treasury Account:
 Budget Account Id: 005- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4000																				===== 28,588,593,861.12
4010																				5,538,858,287.98
4011																				3,823,466,487.34
4020																				===== 9,362,324,775.32
4030																				-884,149,612.56
4033																				-106,892,775.68
4040																				===== -991,042,388.24
4050																				-898,687,271.32
4052																				55,746,624.38
4060																				===== -842,940,646.94
4070																				===== 26,754,610,825.94
4080																				===== 8,371,282,387.08
4090																				===== 122,809,674,221.55
4100																				27,525,682,351.47
4101																				9,797,036,333.24
4110																				===== 37,322,718,684.71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Agriculture
 Budget Account: Agency Total, Non-Financing Accounts Department of Agriculture
 Treasury Account:
 Budget Account Id: 005- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4120, Mand: Offsets, BA and OL: Collections fm Fed srcls																				-1,603,587,998.83
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																				-5,351,585,536.92
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-6,955,173,535.75
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				-74,155,555.11
4142, Mand: Offset, BA: Collection cred to expired accts																				3,959,494.92
4150, Mand: Additional offsets against BA only (total)																				=====
																				-70,196,060.19
4160, Mand: Budget authority, net																				=====
																				115,784,304,625.61
4170, Mand: Outlays, net																				=====
																				30,367,545,148.96
4180, Budget authority, net (disc. and mand.)																				=====
																				142,538,915,451.55
4190, Outlays, net (disc. and mand.)																				=====
																				38,738,827,536.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agency Total, Financing Accounts Department of Agriculture
 Budget Account: Agency Total, Financing Accounts Department of Agriculture
 Treasury Account:
 Budget Account Id: 005- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					2,423,676,506.14
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					4,690,852,923.26
1021, Unob Bal: Recov of prior year unpaid obligations																					211,574,990.93
1024, Unob Bal: Borrowing authority withdrawn																					-175,225,457.59
1050, Unob Bal: Unobligated balance (total)																					4,727,202,456.60
1400, BA: Mand: Borrowing authority																					3,463,195,507.06
1440, BA: Mand: Borrowing authority (total)																					3,463,195,507.06
1800, BA: Mand: Spending auth: Collected																					2,228,828,094.13
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																					76,488,364.14
1825, BA: Mand: Spending auth: Applied to repay debt																					-144,260,768.33
1850, BA: Mand: Spending auth: Total																					2,161,055,689.94
1900, Budget authority total (disc. and mand.)																					5,624,251,197.00
1930, Total budgetary resources avail (disc. and mand.)																					10,351,453,653.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Agriculture
 Budget Bureau: Agency Total, Financing Accounts Department of Agriculture
 Budget Account: Agency Total, Financing Accounts Department of Agriculture
 Treasury Account:
 Budget Account Id: 005- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																				=====
																				3,318,934,738.73
4170, Mand: Outlays, net																				=====
																				-2,228,828,094.13
4180, Budget authority, net (disc. and mand.)																				=====
																				3,318,934,738.73
4190, Outlays, net (disc. and mand.)																				=====
																				-2,228,828,094.13