

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Access Board
 Budget Bureau: Architectural and Transportation Barriers Compliance Board
 Budget Account: Salaries and expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /10-3200 -000-0
 FACTS II User: Stephen Riley / (304) 480-5350 / stephen.riley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X			U		Y	1		189,931.97
0900	4901	C	E									X			U		Y	1		139,383.65
0900	4902	C	E					DISC				X			U		Y			1,150,299.19
Sub-Total, 0900																				1,479,614.81

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		6,550,000.00
1134	4395	C	E	P				DISC				X			U		Y			-5,065,408.00
1160, BA: Disc: Appropriation (total)																				=====
																				1,484,592.00
1900, Budget authority total (disc. and mand.)																				=====
																				1,484,592.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,484,592.00
1940	4610	C	E		A										U		Y			-4,977.19

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		189,931.97
3030	4901	C	E									X			U		Y	1		139,383.65
3030	4902	C	E					DISC				X			U		Y			1,150,299.19
Sub-Total, 3030																				1,479,614.81
3040	4902	C	E					DISC				X			U		Y			-1,150,299.19
3090	4801	C	E												U		Y	1		189,931.97
3090	4901	C	E												U		Y	1		139,383.65
Sub-Total, 3090																				329,315.62
3100, Obligated balance, end of year (net)																				=====
																				329,315.62

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 FY 2010 1st Quarter FACTS II Cross Walk
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 Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /10-3200 -000-0
 FACTS II User: Stephen Riley / (304) 480-5350 / stephen.riley@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				1,484,592.00
4010	4902	C	E					DISC				X			U		Y			1,150,299.19
4020, Disc: Total outlays, gross																				=====
																				1,150,299.19
4070, Disc: Budget authority, net																				=====
																				1,484,592.00
4080, Disc: Outlays, net																				=====
																				1,150,299.19
4180, Budget authority, net (disc. and mand.)																				=====
																				1,484,592.00
4190, Outlays, net (disc. and mand.)																				=====
																				1,150,299.19

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 FACTS II User: Stephen Riley / (304) 480-5350 / stephen.riley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		708,649.97
3000	4901	C	B									X		E		N	1		275,230.99
Sub-Total, 3000																			983,880.96

3020, Obligated balance, start of year (net) =====
983,880.96

3031	4801	C	B									X		E		N	1		-708,649.97
3031	4801	C	E									X		E		N	1		509,027.81
3031	4802	C	B					DISC				X		E		N	1		-14,000.00
3031	4802	C	E					DISC				X		E		N	1		14,000.00
3031	4881	C	E									X		E		N			267,619.90
3031	4901	C	B									X		E		N	1		-275,230.99
3031	4901	C	E									X		E		N	1		6,666.21
3031	4902	C	E					DISC				X		E		N			457,878.16
Sub-Total, 3031																			257,311.12

3040	4802	C	B					DISC				X		E		N	1		14,000.00
3040	4802	C	E					DISC				X		E		N	1		-14,000.00
3040	4902	C	E					DISC				X		E		N			-457,878.16
Sub-Total, 3040																			-457,878.16

3081	4871	D	E									X		E		N			-208,288.89
3090	4801	C	E											E		N	1		509,027.81
3090	4871	D	E											E		N			-208,288.89
3090	4881	C	E											E		N			267,619.90
3090	4901	C	E											E		N	1		6,666.21
Sub-Total, 3090																			575,025.03

3100, Obligated balance, end of year (net) =====
575,025.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Access Board
 Budget Bureau: Architectural and Transportation Barriers Compliance Board
 Budget Account: Salaries and expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /09-3200 -000-0
 FACTS II User: Stephen Riley / (304) 480-5350 / stephen.riley@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-14,000.00
4011	4802	C	E					DISC				X			E		N	1		14,000.00
4011	4902	C	E					DISC				X			E		N			457,878.16
	Sub-Total, 4011																			457,878.16
4020, Disc: Total outlays, gross																				=====
																				457,878.16
4080, Disc: Outlays, net																				=====
																				457,878.16
4190, Outlays, net (disc. and mand.)																				=====
																				457,878.16

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 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Access Board
 Budget Bureau: Architectural and Transportation Barriers Compliance Board
 Budget Account: Salaries and expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /08-3200 -000-0
 FACTS II User: Stephen Riley / (304) 480-5350 / stephen.riley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		92,699.79
3000	4901	C	B									X			E		N	1		2,179.44
Sub-Total, 3000																				94,879.23

3020, Obligated balance, start of year (net) =====
94,879.23

3031	4801	C	B									X			E		N	1		-92,699.79
3031	4801	C	E									X			E		N	1		62,766.89
3031	4901	C	B									X			E		N	1		-2,179.44
3031	4902	C	E					DISC				X			E		N			32,112.34
Sub-Total, 3031																				0.00

3040	4902	C	E					DISC				X			E		N			-32,112.34
3081	4871	D	E									X			E		N			-2,532.25
3090	4801	C	E												E		N	1		62,766.89
3090	4871	D	E												E		N			-2,532.25
Sub-Total, 3090																				60,234.64

3100, Obligated balance, end of year (net) =====
60,234.64

BA & O, Net

4011	4902	C	E					DISC				X			E		N			32,112.34
4020, Disc: Total outlays, gross																				=====
																				32,112.34

4080, Disc: Outlays, net =====
32,112.34

4190, Outlays, net (disc. and mand.) =====
32,112.34

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 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Access Board
 Budget Bureau: Architectural and Transportation Barriers Compliance Board
 Budget Account: Salaries and expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /07-3200 -000-0
 FACTS II User: Stephen Riley / (304) 480-5350 / stephen.riley@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
3000	4801	C	B									X			E		N	1		160,735.45
3020, Obligated balance, start of year (net)																				=====
																				160,735.45
3031	4801	C	B									X			E		N	1		-160,735.45
3031	4801	C	E									X			E		N	1		158,351.73
3031	4902	C	E					DISC				X			E		N			2,383.72
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-2,383.72
3081	4871	D	E									X			E		N			-1,292.09
3090	4801	C	E												E		N	1		158,351.73
3090	4871	D	E												E		N			-1,292.09
Sub-Total, 3090																				157,059.64
3100, Obligated balance, end of year (net)																				=====
																				157,059.64

BA & O, Net

4011	4902	C	E					DISC				X			E		N			2,383.72
4020, Disc: Total outlays, gross																				=====
																				2,383.72
4080, Disc: Outlays, net																				=====
																				2,383.72
4190, Outlays, net (disc. and mand.)																				=====
																				2,383.72

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 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Access Board
 Budget Bureau: Architectural and Transportation Barriers Compliance Board
 Budget Account: Salaries and expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /06-3200 -000-0
 FACTS II User: Stephen Riley / (304) 480-5350 / stephen.riley@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		29,104.00
3020, Obligated balance, start of year (net)																				=====
																				29,104.00
3031	4801	C	B									X			E		N	1		-29,104.00
3031	4801	C	E									X			E		N	1		29,651.73
3031	4902	D	E					DISC				X			E		N			-547.73
Sub-Total, 3031																				0.00
3040	4902	D	E					DISC				X			E		N			547.73
3081	4871	D	E									X			E		N			-1,414.73
3090	4801	C	E												E		N	1		29,651.73
3090	4871	D	E												E		N			-1,414.73
Sub-Total, 3090																				28,237.00
3100, Obligated balance, end of year (net)																				=====
																				28,237.00

BA & O, Net

4011	4902	D	E					DISC				X			E		N			-547.73
4020, Disc: Total outlays, gross																				=====
																				-547.73
4080, Disc: Outlays, net																				=====
																				-547.73
4190, Outlays, net (disc. and mand.)																				=====
																				-547.73

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 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Access Board
 Budget Bureau: Architectural and Transportation Barriers Compliance Board
 Budget Account: Salaries and expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /05-3200 -000-0
 FACTS II User: Stephen Riley / (304) 480-5350 / stephen.riley@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3000	4801	C	B									X			E		N	1		1,539.76
3020, Obligated balance, start of year (net)																				=====
																				1,539.76
3031	4801	C	B									X			E		N	1		-1,539.76
3031	4801	C	E									X			E		N	1		1,539.76
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		1,539.76
3100, Obligated balance, end of year (net)																				=====
																				1,539.76

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 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Access Board
 Budget Bureau: Architectural and Transportation Barriers Compliance Board
 Budget Account: Account Total, Salaries and expenses
 Treasury Account:
 Budget Account Id: 310-00-3200 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																					=====	1,484,592.00	
<hr/>																							
4010, Disc: Outlays from new authority																						1,150,299.19	
4011, Disc: Outlays from balances																						491,826.49	
4020, Disc: Total outlays, gross																						=====	1,642,125.68
<hr/>																							
4070, Disc: Budget authority, net																						=====	1,484,592.00
<hr/>																							
4080, Disc: Outlays, net																						=====	1,642,125.68
<hr/>																							
4180, Budget authority, net (disc. and mand.)																						=====	1,484,592.00
<hr/>																							
4190, Outlays, net (disc. and mand.)																						=====	1,642,125.68
<hr/>																							

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Access Board
 Budget Bureau: Agency Total, Non-Financing Accounts Access Board
 Budget Account: Agency Total, Non-Financing Accounts Access Board
 Treasury Account:
 Budget Account Id: 310- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 1,484,592.00
4010																				1,150,299.19
4011																				491,826.49
4020																				===== 1,642,125.68
4070																				===== 1,484,592.00
4080																				===== 1,642,125.68
4180																				===== 1,484,592.00
4190																				===== 1,642,125.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Advisory Council on Historic Preservation
 Budget Bureau: Advisory Council on Historic Preservation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /10-2300 -000-0
 FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		1,109,420.53
0900	4901	C	E									X			U		Y	1		139,837.16
0900	4901	C	E									X			U		Y	1		25,715.95
0900	4902	C	E					DISC				X			U		Y			1,001,155.62
0900	4902	C	E					DISC				X			U		Y			200,934.10
Sub-Total, 0900																			2,477,063.36	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		5,908,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				5,908,000.00
1700	4252	D	E			F		DISC				X			U		Y			20,092.16
1700	4252	D	E			X		DISC				X			U		Y			58,000.00
Sub-Total, 1700																			78,092.16	
1701	4221	D	E			F		DISC				X			U		Y	1		412,305.35
1701	4251	D	E			F		DISC				X			U		Y	1		24,192.49
Sub-Total, 1701																			436,497.84	
1750, BA: Disc: Spending auth: Total																				=====
																				514,590.00
1900, Budget authority total (disc. and mand.)																				=====
																				6,422,590.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				6,422,590.00
1940	4510	D	E			A									U		Y			555,258.88
1940	4610	C	E			A									U		Y			-4,400,386.88
1940	4700	C	E			A									U		Y			-100,398.64
Sub-Total, 1940																			-3,945,526.64	

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 Budget Bureau: Advisory Council on Historic Preservation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /10-2300 -000-0
 FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3030	4801	C	E									X		U		Y	1		1,109,420.53
3030	4901	C	E									X		U		Y	1		139,837.16
3030	4901	C	E									X		U		Y	1		25,715.95
3030	4902	C	E					DISC				X		U		Y			1,001,155.62
3030	4902	C	E					DISC				X		U		Y			200,934.10
Sub-Total, 3030																			2,477,063.36
3040	4902	C	E					DISC				X		U		Y			-1,001,155.62
3040	4902	C	E					DISC				X		U		Y			-200,934.10
Sub-Total, 3040																			-1,202,089.72
3050	4221	D	E			F		DISC				X		U		Y	1		-412,305.35
3050	4251	D	E			F		DISC				X		U		Y	1		-24,192.49
Sub-Total, 3050																			-436,497.84
3090	4801	C	E											U		Y	1		1,109,420.53
3090	4901	C	E											U		Y	1		139,837.16
3090	4901	C	E											U		Y	1		25,715.95
Sub-Total, 3090																			1,274,973.64
3091	4221	D	E			F		DISC						U		Y	1		-412,305.35
3091	4251	D	E			F		DISC						U		Y	1		-24,192.49
Sub-Total, 3091																			-436,497.84
3100, Obligated balance, end of year (net)																			=====
																			838,475.80

03/18/10
 10:15:05
 (MAX-BEXEC016)

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 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Advisory Council on Historic Preservation
 Budget Bureau: Advisory Council on Historic Preservation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /10-2300 -000-0
 FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4000, Disc: Budget authority, gross																			
=====																			
6,422,590.00																			
4010	4902	C	E					DISC				X		U		Y			1,001,155.62
4010	4902	C	E					DISC				X		U		Y			200,934.10
Sub-Total, 4010																			
1,202,089.72																			
4020, Disc: Total outlays, gross																			
=====																			
1,202,089.72																			
4030	4252	D	E			F		DISC				X		U		Y			-20,092.16
4033	4252	D	E			X		DISC				X		U		Y			-58,000.00
4040, Disc: Offsets against gross BA and outlays (total)																			
=====																			
-78,092.16																			
4050	4221	D	E			F		DISC				X		U		Y	1		-412,305.35
4050	4251	D	E			F		DISC				X		U		Y	1		-24,192.49
Sub-Total, 4050																			
-436,497.84																			
4060, Disc: Additional offsets against BA only (total)																			
=====																			
-436,497.84																			
4070, Disc: Budget authority, net																			
=====																			
5,908,000.00																			
4080, Disc: Outlays, net																			
=====																			
1,123,997.56																			
4180, Budget authority, net (disc. and mand.)																			
=====																			
5,908,000.00																			
4190, Outlays, net (disc. and mand.)																			
=====																			
1,123,997.56																			

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Advisory Council on Historic Preservation
 Budget Bureau: Advisory Council on Historic Preservation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /09-2300 -000-0
 FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		150,730.52
3000	4801	C	B									X			E		N	1		241.82
3000	4901	C	B									X			E		N	1		201,146.88
3000	4901	C	B									X			E		N	1		35,919.71
Sub-Total, 3000																				388,038.93
3010	4221	D	B			F		DISC				X			E		N	1		-921,876.51
3010	4251	D	B			F		DISC				X			E		N	1		-7,644.03
Sub-Total, 3010																				-929,520.54
3020, Obligated balance, start of year (net)																				=====
																				-541,481.61
3031	4801	C	B									X			E		N	1		-150,730.52
3031	4801	C	B									X			E		N	1		-241.82
3031	4801	C	E									X			E		N	1		2,891.90
3031	4801	C	E									X			E		N	1		32,780.32
3031	4881	C	E									X			E		N			1,498.07
3031	4901	C	B									X			E		N	1		-201,146.88
3031	4901	C	B									X			E		N	1		-35,919.71
3031	4902	C	E					DISC				X			E		N			325,398.93
3031	4902	C	E					DISC				X			E		N			49,847.80
Sub-Total, 3031																				24,378.09
3040	4902	C	E					DISC				X			E		N			-325,398.93
3040	4902	C	E					DISC				X			E		N			-49,847.80
Sub-Total, 3040																				-375,246.73
3051	4221	D	B			F		DISC				X			E		N	1		921,876.51
3051	4221	D	E			F		DISC				X			E		N	1		-453,763.50
3051	4251	D	B			F		DISC				X			E		N	1		7,644.03
3051	4251	C	E			F		DISC				X			E		N	1		23,974.99
Sub-Total, 3051																				499,732.03
3090	4801	C	E												E		N	1		2,891.90
3090	4801	C	E												E		N	1		32,780.32
3090	4881	C	E												E		N			1,498.07
Sub-Total, 3090																				37,170.29
3091	4221	D	E			F		DISC							E		N	1		-453,763.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Advisory Council on Historic Preservation
 Budget Bureau: Advisory Council on Historic Preservation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /09-2300 -000-0
 FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4251	C	E			F		DISC							E		N	1		23,974.99
Sub-Total, 3091																				-429,788.51
3100, Obligated balance, end of year (net)																				=====
																				-392,618.22

BA & O, Net

4011	4902	C	E					DISC				X			E		N			325,398.93
4011	4902	C	E					DISC				X			E		N			49,847.80
Sub-Total, 4011																				375,246.73
4020, Disc: Total outlays, gross																				=====
																				375,246.73
4030	4252	D	E			F		DISC				X			E		N			-35,017.11
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-35,017.11
4052	4252	D	E			F		DISC				X			E		N			35,017.11
4060, Disc: Additional offsets against BA only (total)																				=====
																				35,017.11
4080, Disc: Outlays, net																				=====
																				340,229.62
4190, Outlays, net (disc. and mand.)																				=====
																				340,229.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Advisory Council on Historic Preservation
 Budget Bureau: Advisory Council on Historic Preservation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /08-2300 -000-0
 FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		17,646.00
3000	4801	C	B									X		E		N	1		25,969.59
Sub-Total, 3000																			43,615.59
3010	4221	D	B			F		DISC				X		E		N	1		-6,831.06
3020, Obligated balance, start of year (net)																			=====
																			36,784.53
3031	4801	C	B									X		E		N	1		-17,646.00
3031	4801	C	B									X		E		N	1		-25,969.59
3031	4801	C	E									X		E		N	1		24,259.52
3031	4902	C	E					DISC				X		E		N			1,721.97
3031	4902	C	E					DISC				X		E		N			17,646.00
Sub-Total, 3031																			11.90
3040	4902	C	E					DISC				X		E		N			-1,721.97
3040	4902	C	E					DISC				X		E		N			-17,646.00
Sub-Total, 3040																			-19,367.97
3051	4221	D	B			F		DISC				X		E		N	1		6,831.06
3090	4801	C	E											E		N	1		24,259.52
3100, Obligated balance, end of year (net)																			=====
																			24,259.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Advisory Council on Historic Preservation
 Budget Bureau: Advisory Council on Historic Preservation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /08-2300 -000-0
 FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC				X			E			N		1,721.97
4011	4902	C	E					DISC				X			E			N		17,646.00
Sub-Total, 4011																			19,367.97	
4020, Disc: Total outlays, gross																			===== 19,367.97	
4030	4252	C	E			F		DISC				X			E			N		48.99
4040, Disc: Offsets against gross BA and outlays (total)																			===== 48.99	
4052	4252	C	E			F		DISC				X			E			N		-48.99
4060, Disc: Additional offsets against BA only (total)																			===== -48.99	
4080, Disc: Outlays, net																			===== 19,416.96	
4190, Outlays, net (disc. and mand.)																			===== 19,416.96	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Advisory Council on Historic Preservation
 Budget Bureau: Advisory Council on Historic Preservation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /07-2300 -000-0
 FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3031	4902	D	E					DISC				X			E		N			-11,381.38
3040	4902	D	E					DISC				X			E		N			11,381.38
<u>BA & O, Net</u>																				
4011	4902	D	E					DISC				X			E		N			-11,381.38
4020, Disc: Total outlays, gross																				=====
																				-11,381.38
4080, Disc: Outlays, net																				=====
																				-11,381.38
4190, Outlays, net (disc. and mand.)																				=====
																				-11,381.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Advisory Council on Historic Preservation
 Budget Bureau: Advisory Council on Historic Preservation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /06-2300 -000-0
 FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		5,819.96
3020, Obligated balance, start of year (net)																				=====
																				5,819.96
3031	4801	C	B									X			E		N	1		-5,819.96
3031	4902	D	E					DISC				X			E		N			-11,000.00
Sub-Total, 3031																				-16,819.96
3040	4902	D	E					DISC				X			E		N			11,000.00
3081	4871	D	E									X			E		N			-5,819.96
3090	4871	D	E												E		N			-5,819.96
3100, Obligated balance, end of year (net)																				=====
																				-5,819.96

BA & O, Net

4011	4902	D	E					DISC				X			E		N			-11,000.00
4020, Disc: Total outlays, gross																				=====
																				-11,000.00
4080, Disc: Outlays, net																				=====
																				-11,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				-11,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Advisory Council on Historic Preservation
 Budget Bureau: Advisory Council on Historic Preservation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /05-2300 -000-0
 FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3031	4902	C	E					DISC				X			E		N			22,381.38
3040	4902	C	E					DISC				X			E		N			-22,381.38
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X			E		N			22,381.38
4020, Disc: Total outlays, gross																				=====
																				22,381.38
4080, Disc: Outlays, net																				=====
																				22,381.38
4190, Outlays, net (disc. and mand.)																				=====
																				22,381.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Advisory Council on Historic Preservation
 Budget Bureau: Advisory Council on Historic Preservation
 Budget Account: Salaries and Expenses
 Treasury Account: Donations
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /X -8298 -000-0
 FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC	BAL			X			U		N			1,000.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		3,112.30
1050, Unob Bal: Unobligated balance (total)																				=====
																				3,112.30
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				3,112.30

Change in Obl Bal

3030	4902	C	E					DISC	BAL			X			U		N			1,000.00
3040	4902	C	E					DISC	BAL			X			U		N			-1,000.00

BA & O, Net

4011	4902	C	E					DISC	BAL			X			U		N			1,000.00
4020, Disc: Total outlays, gross																				=====
																				1,000.00
4080, Disc: Outlays, net																				=====
																				1,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				1,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Advisory Council on Historic Preservation
 Budget Bureau: Advisory Council on Historic Preservation
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 306-00-2300 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 6,422,590.00
4010																				1,202,089.72
4011																				395,614.70
4020																				===== 1,597,704.42
4030																				-55,060.28
4033																				-58,000.00
4040																				===== -113,060.28
4050																				-436,497.84
4052																				34,968.12
4060																				===== -401,529.72
4070																				===== 5,908,000.00
4080																				===== 1,484,644.14
4180																				===== 5,908,000.00
4190																				===== 1,484,644.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Advisory Council on Historic Preservation
 Budget Bureau: Agency Total, Non-Financing Accounts Advisory Council on Histori
 Budget Account: Agency Total, Non-Financing Accounts Advisory Council on Histori
 Treasury Account:
 Budget Account Id: 306- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 6,422,590.00
4010																				1,202,089.72
4011																				395,614.70
4020																				===== 1,597,704.42
4030																				-55,060.28
4033																				-58,000.00
4040																				===== -113,060.28
4050																				-436,497.84
4052																				34,968.12
4060																				===== -401,529.72
4070																				===== 5,908,000.00
4080																				===== 1,484,644.14
4180																				===== 5,908,000.00
4190																				===== 1,484,644.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission
 Budget Bureau: Appalachian Regional Commission
 Budget Account: Appalachian Regional Commission
 Treasury Account: Appalachian Regional Commission
 Budget Account Id: 309-00-0200 Treasury Account Id: 12-46- /X -0200 -020-0
 FACTS II User: Loida Miranda / (202) 884-7718 / lmiranda@arc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-47,435,193.70
0900	4801	C	E									X			U		N	1		43,491,404.96
0900	4901	C	B									X			U		N	1		-708,251.00
0900	4901	C	E									X			U		N	1		708,251.00
0900	4902	C	E					DISC	BAL			X			U		N			4,193,788.74
Sub-Total, 0900																			250,000.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		50,093,495.41
1000	4801	C	B									X			U		N	1		-47,435,193.70
1000	4901	C	B									X			U		N	1		-708,251.00
Sub-Total, 1000																			1,950,050.71	
1021	4871	D	E									X			U		N			137,500.00
1021	4971	D	E									X			U		N			5,375.00
Sub-Total, 1021																			142,875.00	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			2,092,925.71	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			2,092,925.71	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission
 Budget Bureau: Appalachian Regional Commission
 Budget Account: Appalachian Regional Commission
 Treasury Account: Appalachian Regional Commission
 Budget Account Id: 309-00-0200 Treasury Account Id: 12-46- /X -0200 -020-0
 FACTS II User: Loida Miranda / (202) 884-7718 / lmiranda@arc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		47,435,193.70
3000	4901	C	B									X			U		N	1		708,251.00
Sub-Total, 3000																				48,143,444.70

3020, Obligated balance, start of year (net) =====
48,143,444.70

3030	4801	C	B									X			U		N	1		-47,435,193.70
3030	4801	C	E									X			U		N	1		43,491,404.96
3030	4901	C	B									X			U		N	1		-708,251.00
3030	4901	C	E									X			U		N	1		708,251.00
3030	4902	C	E					DISC BAL				X			U		N			4,193,788.74
Sub-Total, 3030																				250,000.00

3040	4902	C	E					DISC BAL				X			U		N			-4,193,788.74
3080	4871	D	E									X			U		N			-137,500.00
3080	4971	D	E									X			U		N			-5,375.00
Sub-Total, 3080																				-142,875.00

3090	4801	C	E												U		N	1		43,491,404.96
3090	4871	D	E												U		N			-137,500.00
3090	4901	C	E												U		N	1		708,251.00
3090	4971	D	E												U		N			-5,375.00
Sub-Total, 3090																				44,056,780.96

3100, Obligated balance, end of year (net) =====
44,056,780.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission
 Budget Bureau: Appalachian Regional Commission
 Budget Account: Appalachian Regional Commission
 Treasury Account: Appalachian Regional Commission
 Budget Account Id: 309-00-0200 Treasury Account Id: 12-46- /X -0200 -020-0
 FACTS II User: Loida Miranda / (202) 884-7718 / lmiranda@arc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC BAL				X			U					4,193,788.74
4020, Disc: Total outlays, gross																				=====
																				4,193,788.74
4080, Disc: Outlays, net																				=====
																				4,193,788.74
4190, Outlays, net (disc. and mand.)																				=====
																				4,193,788.74

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission
 Budget Bureau: Appalachian Regional Commission
 Budget Account: Appalachian Regional Commission
 Treasury Account: Appalachian Regional Commission
 Budget Account Id: 309-00-0200 Treasury Account Id: 13-46- /X -0200 -020-0
 FACTS II User: Loida Miranda / (202) 884-7718 / lmiranda@arc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-4,987,365.85
0900	4801	C	E									X			U		N	1		4,107,342.85
0900	4901	C	E									X			U		N	1		71,938.00
0900	4902	C	E					DISC BAL				X			U		N			808,085.00
Sub-Total, 0900																			0.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		4,987,365.85
1000	4801	C	B									X			U		N	1		-4,987,365.85
Sub-Total, 1000																			0.00	
1021	4871	D	E									X			U		N			44,222.31
1050, Unob Bal: Unobligated balance (total)																			=====	
																			44,222.31	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			44,222.31	

Change in Obl Bal

3000	4801	C	B									X			U		N	1		4,987,365.85
3020, Obligated balance, start of year (net)																			=====	
																			4,987,365.85	
3030	4801	C	B									X			U		N	1		-4,987,365.85
3030	4801	C	E									X			U		N	1		4,107,342.85
3030	4901	C	E									X			U		N	1		71,938.00
3030	4902	C	E					DISC BAL				X			U		N			808,085.00
Sub-Total, 3030																			0.00	
3040	4902	C	E					DISC BAL				X			U		N			-808,085.00
3080	4871	D	E									X			U		N			-44,222.31
3090	4801	C	E												U		N	1		4,107,342.85
3090	4871	D	E												U		N			-44,222.31
3090	4901	C	E												U		N	1		71,938.00
Sub-Total, 3090																			4,135,058.54	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission
 Budget Bureau: Appalachian Regional Commission
 Budget Account: Appalachian Regional Commission
 Treasury Account: Appalachian Regional Commission
 Budget Account Id: 309-00-0200 Treasury Account Id: 13-46- /X -0200 -020-0
 FACTS II User: Loida Miranda / (202) 884-7718 / lmiranda@arc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				===== 4,135,058.54

BA & O, Net

4011	4902	C	E					DISC	BAL			X							N	808,085.00
4020, Disc: Total outlays, gross																				===== 808,085.00
4080, Disc: Outlays, net																				===== 808,085.00
4190, Outlays, net (disc. and mand.)																				===== 808,085.00

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission
 Budget Bureau: Appalachian Regional Commission
 Budget Account: Appalachian Regional Commission
 Treasury Account: Appalachian Regional Commission
 Budget Account Id: 309-00-0200 Treasury Account Id: 46- - /X -0200 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-147,255.68
0900	4801	C	B									X			U		N	1		-48,650,868.51
0900	4801	C	E									X			U		N	1		257,946.93
0900	4801	C	E									X			U		N	1		38,727,391.16
0900	4802	C	B					DISC BAL				X			U		N	1		-200.00
0900	4802	C	B					DISC BAL				X			U		N	1		-40,951,443.62
0900	4802	C	E					DISC BAL				X			U		N	1		42,930,915.37
0900	4802	C	E					DISC BAL				X			U		N	1		200.00
0900	4881	C	E									X			U		N			18,054.08
0900	4881	C	E									X			U		N			113,622.77
0900	4901	C	B									X			U		N	1		-4,607,268.63
0900	4901	C	B									X			U		N	1		-67,974.49
0900	4901	C	E									X			U		N	1		4,591,703.85
0900	4901	C	E									X			U		N	1		1,295.61
0900	4902	C	E					DISC NEW				X			U		N			3,979,000.00
0900	4902	C	E					DISC NEW				X			U		N			788,281.94
0900	4902	C	E					DISC BAL				X			U		N			9,521,255.72
0900	4902	C	E					DISC BAL				X			U		N			393,049.90
0900	4982	C	E					DISC BAL				X			U		N			2,000.00
Sub-Total, 0900																			6,899,706.40	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		113,526,687.82
1000	4222	D	B			F		DISC				X			U		N	1		626,728.60
1000	4801	C	B									X			U		N	1		-147,255.68
1000	4801	C	B									X			U		N	1		-48,650,868.51
1000	4802	C	B					DISC BAL				X			U		N	1		-200.00
1000	4802	C	B					DISC BAL				X			U		N	1		-40,951,443.62
1000	4901	C	B									X			U		N	1		-4,607,268.63
1000	4901	C	B									X			U		N	1		-67,974.49
Sub-Total, 1000																			19,728,405.49	
1020	4801	D	E									B			U		N	1		124,621.04
1020	4802	C	E					DISC BAL				B			U		N	1		-1,896,406.71
1020	4901	D	E									B			U		N	1		28,714.64
1020	4902	D	E					DISC BAL				B			U		N			1,896,406.71
Sub-Total, 1020																			153,335.68	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission
 Budget Bureau: Appalachian Regional Commission
 Budget Account: Appalachian Regional Commission
 Treasury Account: Appalachian Regional Commission
 Budget Account Id: 309-00-0200 Treasury Account Id: 46- - /X -0200 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1021	4871	D	E									X			U		N			589,808.56
1050, Unob Bal: Unobligated balance (total)																				===== 20,471,549.73
1100	4119	D	E	P				DISC				X		X	U		N	1		76,000,000.00
1120	4175	C	E	P				DISC		86	0200	X			U		N			-250,000.00
1160, BA: Disc: Appropriation (total)																				===== 75,750,000.00
1700	4222	D	B			F		DISC				X			U		N	1		-626,728.60
1700	4222	D	E			F		DISC				X			U		N	1		626,728.60
1700	4972	D	E			X		DISC				X			U		N			24,345.00
Sub-Total, 1700																				24,345.00
1750, BA: Disc: Spending auth: Total																				===== 24,345.00
1900, Budget authority total (disc. and mand.)																				===== 75,774,345.00
1930, Total budgetary resources avail (disc. and mand.)																				===== 96,245,894.73

Change in Obl Bal

3000	4801	C	B									X			U		N	1		147,255.68
3000	4801	C	B									X			U		N	1		48,650,868.51
3000	4901	C	B									X			U		N	1		4,607,268.63
3000	4901	C	B									X			U		N	1		67,974.49
Sub-Total, 3000																				53,473,367.31
3001	4801	D	E									B			U		N	1		-124,621.04
3001	4901	D	E									B			U		N	1		-28,714.64
Sub-Total, 3001																				-153,335.68
3020, Obligated balance, start of year (net)																				===== 53,320,031.63
3030	4801	C	B									X			U		N	1		-147,255.68
3030	4801	C	B									X			U		N	1		-48,650,868.51
3030	4801	C	E									X			U		N	1		257,946.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission
 Budget Bureau: Appalachian Regional Commission
 Budget Account: Appalachian Regional Commission
 Treasury Account: Appalachian Regional Commission
 Budget Account Id: 309-00-0200 Treasury Account Id: 46- - /X -0200 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		N	1		38,727,391.16
3030	4802	C	B					DISC BAL				X			U		N	1		-200.00
3030	4802	C	B					DISC BAL				X			U		N	1		-40,951,443.62
3030	4802	C	E					DISC BAL				X			U		N	1		42,930,915.37
3030	4802	C	E					DISC BAL				X			U		N	1		200.00
3030	4881	C	E									X			U		N			18,054.08
3030	4881	C	E									X			U		N			113,622.77
3030	4901	C	B									X			U		N	1		-4,607,268.63
3030	4901	C	B									X			U		N	1		-67,974.49
3030	4901	C	E									X			U		N	1		4,591,703.85
3030	4901	C	E									X			U		N	1		1,295.61
3030	4902	C	E					DISC NEW				X			U		N			3,979,000.00
3030	4902	C	E					DISC NEW				X			U		N			788,281.94
3030	4902	C	E					DISC BAL				X			U		N			9,521,255.72
3030	4902	C	E					DISC BAL				X			U		N			393,049.90
3030	4982	C	E					DISC BAL				X			U		N			2,000.00
Sub-Total, 3030																				6,899,706.40
3040	4802	C	B					DISC BAL				X			U		N	1		200.00
3040	4802	C	B					DISC BAL				X			U		N	1		40,951,443.62
3040	4802	C	E					DISC BAL				X			U		N	1		-42,930,915.37
3040	4802	C	E					DISC BAL				X			U		N	1		-200.00
3040	4902	C	E					DISC NEW				X			U		N			-3,979,000.00
3040	4902	C	E					DISC NEW				X			U		N			-788,281.94
3040	4902	C	E					DISC BAL				X			U		N			-9,521,255.72
3040	4902	C	E					DISC BAL				X			U		N			-393,049.90
3040	4982	C	E					DISC BAL				X			U		N			-2,000.00
Sub-Total, 3040																				-16,663,059.31
3080	4871	D	E									X			U		N			-589,808.56
3090	4801	D	E												U		N	1		-124,621.04
3090	4801	C	E												U		N	1		257,946.93
3090	4801	C	E												U		N	1		38,727,391.16
3090	4871	D	E												U		N			-589,808.56
3090	4881	C	E												U		N			18,054.08
3090	4881	C	E												U		N			113,622.77
3090	4901	D	E												U		N	1		-28,714.64
3090	4901	C	E												U		N	1		4,591,703.85
3090	4901	C	E												U		N	1		1,295.61
Sub-Total, 3090																				42,966,870.16

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission
 Budget Bureau: Appalachian Regional Commission
 Budget Account: Appalachian Regional Commission
 Treasury Account: Appalachian Regional Commission
 Budget Account Id: 309-00-0200 Treasury Account Id: 46- - /X -0200 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			=====
																			42,966,870.16

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			75,774,345.00
4010	4902	C	E					DISC NEW				X		U			N		3,979,000.00
4010	4902	C	E					DISC NEW				X		U			N		788,281.94
Sub-Total, 4010																			4,767,281.94
4011	4802	C	B					DISC BAL				X		U			N	1	-200.00
4011	4802	C	B					DISC BAL				X		U			N	1	-40,951,443.62
4011	4802	C	E					DISC BAL				X		U			N	1	42,930,915.37
4011	4802	C	E					DISC BAL				X		U			N	1	200.00
4011	4902	C	E					DISC BAL				X		U			N		9,521,255.72
4011	4902	C	E					DISC BAL				X		U			N		393,049.90
4011	4982	C	E					DISC BAL				X		U			N		2,000.00
Sub-Total, 4011																			11,895,777.37
4020, Disc: Total outlays, gross																			=====
																			16,663,059.31
4030	4222	D	B			F		DISC				X		U			N	1	626,728.60
4030	4222	D	E			F		DISC				X		U			N	1	-626,728.60
Sub-Total, 4030																			0.00
4033	4972	D	E			X		DISC				X		U			N		-24,345.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-24,345.00
4070, Disc: Budget authority, net																			=====
																			75,750,000.00
4080, Disc: Outlays, net																			=====
																			16,638,714.31
4180, Budget authority, net (disc. and mand.)																			=====
																			75,750,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission
 Budget Bureau: Appalachian Regional Commission
 Budget Account: Appalachian Regional Commission
 Treasury Account: Appalachian Regional Commission
 Budget Account Id: 309-00-0200 Treasury Account Id: 69-46- /X -0200 -005-0
 FACTS II User: Pamela Madden / (405) 954-1481 / michele.madden@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-6,146,763.24
0900	4801	C	E									X			U		N	1		5,713,679.13
0900	4901	C	B									X			U		N	1		-23,056.22
0900	4902	C	E					DISC BAL				X			U		N			433,178.46
Sub-Total, 0900																				-22,961.87

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		7,564,166.93
1000	4801	C	B									X			U		N	1		-6,146,763.24
1000	4901	C	B									X			U		N	1		-23,056.22
Sub-Total, 1000																				1,394,347.47
1021	4871	D	E									X			U		N			74,391.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				1,468,738.47
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,468,738.47

Change in Obl Bal

3000	4801	C	B									X			U		N	1		6,146,763.24
3000	4901	C	B									X			U		N	1		23,056.22
Sub-Total, 3000																				6,169,819.46
3020, Obligated balance, start of year (net)																				=====
																				6,169,819.46
3030	4801	C	B									X			U		N	1		-6,146,763.24
3030	4801	C	E									X			U		N	1		5,713,679.13
3030	4901	C	B									X			U		N	1		-23,056.22
3030	4902	C	E					DISC BAL				X			U		N			433,178.46
Sub-Total, 3030																				-22,961.87
3040	4902	C	E					DISC BAL				X			U		N			-433,178.46
3080	4871	D	E									X			U		N			-74,391.00
3090	4801	C	E												U		N	1		5,713,679.13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission
 Budget Bureau: Appalachian Regional Commission
 Budget Account: Appalachian Regional Commission
 Treasury Account: Appalachian Regional Commission
 Budget Account Id: 309-00-0200 Treasury Account Id: 69-46- /X -0200 -005-0
 FACTS II User: Pamela Madden / (405) 954-1481 / michele.madden@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4871	D	E													U		N		-74,391.00
Sub-Total, 3090																				5,639,288.13
3100, Obligated balance, end of year (net)																				=====
																				5,639,288.13

BA & O, Net

4011	4902	C	E					DISC	BAL			X				U		N		433,178.46
4020, Disc: Total outlays, gross																				=====
																				433,178.46
4080, Disc: Outlays, net																				=====
																				433,178.46
4190, Outlays, net (disc. and mand.)																				=====
																				433,178.46

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission
 Budget Bureau: Appalachian Regional Commission
 Budget Account: Appalachian Regional Commission
 Treasury Account: Appalachian Regional Commission
 Budget Account Id: 309-00-0200 Treasury Account Id: 86-46- /X -0200 -000-0
 FACTS II User: Loida Miranda / (202) 884-7718 / lmiranda@arc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-16,914,303.11
0900	4801	C	E									X			U		N	1		16,137,928.30
0900	4901	C	E									X			U		N	1		253,739.74
0900	4902	C	E				DISC	BAL				X			U		N			2,883,915.07
Sub-Total, 0900																			2,361,280.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		22,742,821.36
1000	4801	C	B									X			U		N	1		-16,914,303.11
Sub-Total, 1000																			5,828,518.25	
1021	4871	D	E									X			U		N			20,800.55
1050, Unob Bal: Unobligated balance (total)																			=====	
																			5,849,318.80	
1121	4175	D	E	P			DISC		46	0200		X			U		N			250,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			250,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			250,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			6,099,318.80	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission
 Budget Bureau: Appalachian Regional Commission
 Budget Account: Appalachian Regional Commission
 Treasury Account: Appalachian Regional Commission
 Budget Account Id: 309-00-0200 Treasury Account Id: 86-46- /X -0200 -000-0
 FACTS II User: Loida Miranda / (202) 884-7718 / lmiranda@arc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		N	1		16,914,303.11
3020, Obligated balance, start of year (net)																				=====
																				16,914,303.11
3030	4801	C	B									X			U		N	1		-16,914,303.11
3030	4801	C	E									X			U		N	1		16,137,928.30
3030	4901	C	E									X			U		N	1		253,739.74
3030	4902	C	E					DISC BAL				X			U		N			2,883,915.07
Sub-Total, 3030																				2,361,280.00
3040	4902	C	E					DISC BAL				X			U		N			-2,883,915.07
3080	4871	D	E									X			U		N			-20,800.55
3090	4801	C	E												U		N	1		16,137,928.30
3090	4871	D	E												U		N			-20,800.55
3090	4901	C	E												U		N	1		253,739.74
Sub-Total, 3090																				16,370,867.49
3100, Obligated balance, end of year (net)																				=====
																				16,370,867.49

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				250,000.00
4011	4902	C	E					DISC BAL				X			U		N			2,883,915.07
4020, Disc: Total outlays, gross																				=====
																				2,883,915.07
4070, Disc: Budget authority, net																				=====
																				250,000.00
4080, Disc: Outlays, net																				=====
																				2,883,915.07
4180, Budget authority, net (disc. and mand.)																				=====
																				250,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission
 Budget Bureau: Appalachian Regional Commission
 Budget Account: Appalachian Regional Commission
 Treasury Account: Appalachian Regional Commission
 Budget Account Id: 309-00-0200 Treasury Account Id: 96-46- /X -0200 -000-0
 FACTS II User: Loida Miranda / (202) 884-7718 / lmiranda@arc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-1,048,043.61
0900	4801	C	E									X			U		N	1		1,048,043.61
0900	4902	C	E					DISC NEW				X			U		N			4,313.90
Sub-Total, 0900																			4,313.90	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		1,048,605.62
1000	4801	C	B									X			U		N	1		-1,048,043.61
Sub-Total, 1000																			562.01	
1021	4871	D	E									X			U		N			4,313.90
1050, Unob Bal: Unobligated balance (total)																			=====	
																			4,875.91	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			4,875.91	

Change in Obl Bal

3000	4801	C	B									X			U		N	1		1,048,043.61
3020, Obligated balance, start of year (net)																			=====	
																			1,048,043.61	
3030	4801	C	B									X			U		N	1		-1,048,043.61
3030	4801	C	E									X			U		N	1		1,048,043.61
3030	4902	C	E					DISC NEW				X			U		N			4,313.90
Sub-Total, 3030																			4,313.90	
3040	4902	C	E					DISC NEW				X			U		N			-4,313.90
3080	4871	D	E									X			U		N			-4,313.90
3090	4801	C	E												U		N	1		1,048,043.61
3090	4871	D	E												U		N			-4,313.90
Sub-Total, 3090																			1,043,729.71	
3100, Obligated balance, end of year (net)																			=====	
																			1,043,729.71	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Treasury Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: 96-46- /X -0200 -000-0
FACTS II User: Loida Miranda / (202) 884-7718 / lmiranda@arc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4010	4902	C	E					DISC	NEW			X			U					4,313.90
4020, Disc: Total outlays, gross																				
																			=====	
																				4,313.90
4080, Disc: Outlays, net																				
																			=====	
																				4,313.90
4190, Outlays, net (disc. and mand.)																				
																			=====	
																				4,313.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission
 Budget Bureau: Appalachian Regional Commission
 Budget Account: Account Total, Appalachian Regional Commission
 Treasury Account:
 Budget Account Id: 309-00-0200 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					9,492,338.43
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					28,901,883.93
1020, Unob Bal: Adj to SOY bal brought forward, Oct 1																					153,335.68
1021, Unob Bal: Recov of prior year unpaid obligations																					876,411.32
1050, Unob Bal: Unobligated balance (total)																					===== 29,931,630.93
1100, BA: Disc: Appropriation																					76,000,000.00
1120, BA: Disc: Approps transferred to other accounts																					-250,000.00
1121, BA: Disc: Approps transferred from other accounts																					250,000.00
1160, BA: Disc: Appropriation (total)																					===== 76,000,000.00
1700, BA: Disc: Spending auth: Collected																					24,345.00
1750, BA: Disc: Spending auth: Total																					===== 24,345.00
1900, Budget authority total (disc. and mand.)																					===== 76,024,345.00
1930, Total budgetary resources avail (disc. and mand.)																					===== 105,955,975.93

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Account Total, Appalachian Regional Commission
Treasury Account:
Budget Account Id: 309-00-0200 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission
 Budget Bureau: Appalachian Regional Commission
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: Deposits for Administrative Expenses
 Budget Account Id: 309-00-9971 Treasury Account Id: 46- - /X -8090 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-100,611.38
0900	4801	C	E									X			U		N	7		1,808,513.05
0900	4802	D	B					MAND BAL				X			U		N	7		82.02
0900	4802	D	E					MAND BAL				X			U		N	7		-82.02
0900	4901	C	B									X			U		N	7		-235,134.30
0900	4901	C	E									X			U		N	7		12,726.43
0900	4902	D	E					MAND NEW				X			U		N			-3,326,414.78
Sub-Total, 0900																			-1,840,920.98	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		2,290,971.67
1000	4801	C	B									X			U		N	7		-100,611.38
1000	4802	D	B					MAND BAL				X			U		N	7		82.02
1000	4901	C	B									X			U		N	7		-235,134.30
Sub-Total, 1000																			1,955,308.01	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,955,308.01	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,955,308.01	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission
 Budget Bureau: Appalachian Regional Commission
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: Deposits for Administrative Expenses
 Budget Account Id: 309-00-9971 Treasury Account Id: 46- - /X -8090 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	7		100,611.38
3000	4901	C	B									X			U		N	7		235,134.30
Sub-Total, 3000																				335,745.68

3020, Obligated balance, start of year (net) =====
335,745.68

3030	4801	C	B									X			U		N	7		-100,611.38
3030	4801	C	E									X			U		N	7		1,808,513.05
3030	4802	D	B					MAND BAL				X			U		N	7		82.02
3030	4802	D	E					MAND BAL				X			U		N	7		-82.02
3030	4901	C	B									X			U		N	7		-235,134.30
3030	4901	C	E									X			U		N	7		12,726.43
3030	4902	D	E					MAND NEW				X			U		N			-3,326,414.78
Sub-Total, 3030																				-1,840,920.98

3040	4802	D	B					MAND BAL				X			U		N	7		-82.02
3040	4802	D	E					MAND BAL				X			U		N	7		82.02
3040	4902	D	E					MAND NEW				X			U		N			3,326,414.78
Sub-Total, 3040																				3,326,414.78

3090	4801	C	E												U		N	7		1,808,513.05
3090	4901	C	E												U		N	7		12,726.43
Sub-Total, 3090																				1,821,239.48

3100, Obligated balance, end of year (net) =====
1,821,239.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission
 Budget Bureau: Appalachian Regional Commission
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: Deposits for Administrative Expenses
 Budget Account Id: 309-00-9971 Treasury Account Id: 46- - /X -8090 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<u>BA & O, Net</u>																				
4100	4902	D	E					MAND	NEW			X			U		N			-3,326,414.78
4101	4802	D	B					MAND	BAL			X			U		N	7		82.02
4101	4802	D	E					MAND	BAL			X			U		N	7		-82.02
Sub-Total, 4101																				0.00
4110, Mand: Total outlays, gross																				=====
																				-3,326,414.78
4170, Mand: Outlays, net																				=====
																				-3,326,414.78
4190, Outlays, net (disc. and mand.)																				=====
																				-3,326,414.78

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Account Total, Miscellaneous Trust Funds
Treasury Account:
Budget Account Id: 309-00-9971 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4100, Mand: Outlays from new authority																				
																			-3,326,414.78	
4110, Mand: Total outlays, gross																			=====	
																			-3,326,414.78	
4170, Mand: Outlays, net																				=====
																			-3,326,414.78	
4190, Outlays, net (disc. and mand.)																				=====
																			-3,326,414.78	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Appalachian Regional Commis
 Budget Account: Agency Total, Non-Financing Accounts Appalachian Regional Commis
 Treasury Account:
 Budget Account Id: 309- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					7,651,417.45
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					30,857,191.94
1020, Unob Bal: Adj to SOY bal brought forward, Oct 1																					153,335.68
1021, Unob Bal: Recov of prior year unpaid obligations																					876,411.32
1050, Unob Bal: Unobligated balance (total)																					===== 31,886,938.94
1100, BA: Disc: Appropriation																					76,000,000.00
1120, BA: Disc: Approps transferred to other accounts																					-250,000.00
1121, BA: Disc: Approps transferred from other accounts																					250,000.00
1160, BA: Disc: Appropriation (total)																					===== 76,000,000.00
1700, BA: Disc: Spending auth: Collected																					24,345.00
1750, BA: Disc: Spending auth: Total																					===== 24,345.00
1900, Budget authority total (disc. and mand.)																					===== 76,024,345.00
1930, Total budgetary resources avail (disc. and mand.)																					===== 107,911,283.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Appalachian Regional Commis
 Budget Account: Agency Total, Non-Financing Accounts Appalachian Regional Commis
 Treasury Account:
 Budget Account Id: 309- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				=====
																				24,961,995.48
4100, Mand: Outlays from new authority																				-3,326,414.78
4110, Mand: Total outlays, gross																				=====
																				-3,326,414.78
4170, Mand: Outlays, net																				=====
																				-3,326,414.78
4180, Budget authority, net (disc. and mand.)																				=====
																				76,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				21,635,580.70

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Barry Goldwater Scholarship and Excellence in Education Foundati
 Budget Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati
 Budget Account: Barry Goldwater Scholarship and Excellence in Education Foundati
 Treasury Account: Barry Goldwater Scholarship and Excellence in Education Foundati
 Budget Account Id: 313-00-8281 Treasury Account Id: 95- - /X -8281 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-31,043.77
0900	4801	C	E									X			U		N	7		32,540.95
0900	4901	C	B									X			U		N	7		-28,581.56
0900	4901	C	E									X			U		N	7		7,350.32
0900	4902	C	E					MAND	NEW			X			U		N			1,336,685.62
0900	4902	C	E					MAND	BAL			X			U		N			16,628.77
0900	4981	C	E									X			U		N			2,568.00
Sub-Total, 0900																			1,336,148.33	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		67,871,837.89
1000	4801	C	B									X			U		N	7		-31,043.77
1000	4901	C	B									X			U		N	7		-28,581.56
Sub-Total, 1000																			67,812,212.56	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			67,812,212.56	
1202	4114	D	E	P				MAND				X			U		N	7		766,119.42
1260, BA: Mand: Appropriations (total)																			=====	
																			766,119.42	
1900, Budget authority total (disc. and mand.)																			=====	
																			766,119.42	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			68,578,331.98	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Barry Goldwater Scholarship and Excellence in Education Foundati
 Budget Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati
 Budget Account: Barry Goldwater Scholarship and Excellence in Education Foundati
 Treasury Account: Barry Goldwater Scholarship and Excellence in Education Foundati
 Budget Account Id: 313-00-8281 Treasury Account Id: 95- - /X -8281 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	7		31,043.77
3000	4901	C	B									X		U		N	7		28,581.56
Sub-Total, 3000																			59,625.33

3020, Obligated balance, start of year (net) =====
59,625.33

3030	4801	C	B									X		U		N	7		-31,043.77
3030	4801	C	E									X		U		N	7		32,540.95
3030	4901	C	B									X		U		N	7		-28,581.56
3030	4901	C	E									X		U		N	7		7,350.32
3030	4902	C	E					MAND	NEW			X		U		N			1,336,685.62
3030	4902	C	E					MAND	BAL			X		U		N			16,628.77
3030	4981	C	E									X		U		N			2,568.00
Sub-Total, 3030																			1,336,148.33

3040	4902	C	E					MAND	NEW			X		U		N			-1,336,685.62
3040	4902	C	E					MAND	BAL			X		U		N			-16,628.77
Sub-Total, 3040																			-1,353,314.39

3090	4801	C	E											U		N	7		32,540.95
3090	4901	C	E											U		N	7		7,350.32
3090	4981	C	E											U		N			2,568.00
Sub-Total, 3090																			42,459.27

3100, Obligated balance, end of year (net) =====
42,459.27

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Barry Goldwater Scholarship and Excellence in Education Foundati
 Budget Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati
 Budget Account: Barry Goldwater Scholarship and Excellence in Education Foundati
 Treasury Account: Barry Goldwater Scholarship and Excellence in Education Foundati
 Budget Account Id: 313-00-8281 Treasury Account Id: 95- - /X -8281 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																				766,119.42
4100	4902	C	E					MAND	NEW			X			U			N		1,336,685.62
4101	4902	C	E					MAND	BAL			X			U			N		16,628.77
4110, Mand: Total outlays, gross																			=====	
																				1,353,314.39
4160, Mand: Budget authority, net																			=====	
																				766,119.42
4170, Mand: Outlays, net																			=====	
																				1,353,314.39
4180, Budget authority, net (disc. and mand.)																			=====	
																				766,119.42
4190, Outlays, net (disc. and mand.)																			=====	
																				1,353,314.39

03/18/10
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Barry Goldwater Scholarship and Excellence in Education Foundati
 Budget Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati
 Budget Account: Account Total, Barry Goldwater Scholarship and Excellence in Edu
 Treasury Account:
 Budget Account Id: 313-00-8281 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					1,336,148.33
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					67,812,212.56		
1050, Unob Bal: Unobligated balance (total)																					=====	67,812,212.56	
1202, BA: Mand: Appropriation (trust fund)																						766,119.42	
1260, BA: Mand: Appropriations (total)																						=====	766,119.42
1900, Budget authority total (disc. and mand.)																						=====	766,119.42
1930, Total budgetary resources avail (disc. and mand.)																						=====	68,578,331.98

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																							59,625.33	
3020, Obligated balance, start of year (net)																							=====	59,625.33
3030, Ob Bal: Obligations incurred: Unexpired accounts																								1,336,148.33
3040, Ob Bal: Outlays (gross)																								-1,353,314.39
3090, Ob Bal: EOY: Unpaid obligations (gross)																								42,459.27
3100, Obligated balance, end of year (net)																							=====	42,459.27

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Barry Goldwater Scholarship and Excellence in Education Foundati
Budget Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati
Budget Account: Account Total, Barry Goldwater Scholarship and Excellence in Edu
Treasury Account:
Budget Account Id: 313-00-8281 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090	Mand: Budget authority, gross																			=====
																				766,119.42
4100	Mand: Outlays from new authority																			
																				1,336,685.62
4101	Mand: Outlays from balances																			
																				16,628.77
4110	Mand: Total outlays, gross																			=====
																				1,353,314.39
4160	Mand: Budget authority, net																			=====
																				766,119.42
4170	Mand: Outlays, net																			=====
																				1,353,314.39
4180	Budget authority, net (disc. and mand.)																			=====
																				766,119.42
4190	Outlays, net (disc. and mand.)																			=====
																				1,353,314.39

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Barry Goldwater Scholarship and Excellence in Education Foundati
 Budget Bureau: Agency Total, Non-Financing Accounts Barry Goldwater Scholarship
 Budget Account: Agency Total, Non-Financing Accounts Barry Goldwater Scholarship
 Treasury Account:
 Budget Account Id: 313- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				1,336,148.33
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				67,812,212.56
1050, Unob Bal: Unobligated balance (total)																				=====
																				67,812,212.56
1202, BA: Mand: Appropriation (trust fund)																				766,119.42
1260, BA: Mand: Appropriations (total)																				=====
																				766,119.42
1900, Budget authority total (disc. and mand.)																				=====
																				766,119.42
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				68,578,331.98

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				59,625.33
3020, Obligated balance, start of year (net)																				=====
																				59,625.33
3030, Ob Bal: Obligations incurred: Unexpired accounts																				1,336,148.33
3040, Ob Bal: Outlays (gross)																				-1,353,314.39
3090, Ob Bal: EOY: Unpaid obligations (gross)																				42,459.27
3100, Obligated balance, end of year (net)																				=====
																				42,459.27

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 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Barry Goldwater Scholarship and Excellence in Education Foundati
 Budget Bureau: Agency Total, Non-Financing Accounts Barry Goldwater Scholarship
 Budget Account: Agency Total, Non-Financing Accounts Barry Goldwater Scholarship
 Treasury Account:
 Budget Account Id: 313- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090	Mand: Budget authority, gross																			=====
																				766,119.42
4100	Mand: Outlays from new authority																			
																				1,336,685.62
4101	Mand: Outlays from balances																			
																				16,628.77
4110	Mand: Total outlays, gross																			=====
																				1,353,314.39
4160	Mand: Budget authority, net																			=====
																				766,119.42
4170	Mand: Outlays, net																			=====
																				1,353,314.39
4180	Budget authority, net (disc. and mand.)																			=====
																				766,119.42
4190	Outlays, net (disc. and mand.)																			=====
																				1,353,314.39

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /X -0206 -000-0
 FACTS II User: Mary Kloss / (202) 203-4634 / mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-846,113.49
0900	4801	C	B									X			U		N	1		-411,141.94
0900	4801	C	E									X			U		N	1		812,399.35
0900	4801	C	E									X			U		N	1		518,544.42
0900	4802	C	B					DISC	BAL			X			U		N	1		-3,878.14
0900	4802	C	E					DISC	BAL			X			U		N	1		6,178.14
0900	4901	C	B									X			U		N	1		-24,103.17
0900	4901	C	E									X			U		N	1		87,300.53
0900	4902	C	E					DISC	BAL			X			U		N			267,493.40
0900	4982	C	E					DISC	BAL			X			U		N			222,324.18
Sub-Total, 0900																			629,003.28	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		2,588,630.24
1000	4251	D	B				F	DISC				X			U		N	1		2,433,789.31
1000	4801	C	B									X			U		N	1		-846,113.49
1000	4801	C	B									X			U		N	1		-411,141.94
1000	4802	C	B					DISC	BAL			X			U		N	1		-3,878.14
1000	4901	C	B									X			U		N	1		-24,103.17
Sub-Total, 1000																			3,737,182.81	
1021	4871	D	E									X			U		N			62,778.12
1050, Unob Bal: Unobligated balance (total)																			=====	
																			3,799,960.93	
1700	4252	D	E				F	DISC				X			U		N			137,405.62
1700	4266	D	E					DISC				X			U		N			5,774.34
1700	4972	D	E				X	DISC				X			U		N			222,324.18
Sub-Total, 1700																			365,504.14	
1701	4251	D	B				F	DISC				X			U		N	1		-2,433,789.31
1701	4251	D	E				F	DISC				X			U		N	1		2,296,383.69
Sub-Total, 1701																			-137,405.62	
1750, BA: Disc: Spending auth: Total																			=====	
																			228,098.52	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /X -0206 -000-0
 FACTS II User: Mary Kloss / (202) 203-4634 / mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				=====
																				228,098.52
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				4,028,059.45

Change in Obl Bal

3000	4801	C	B									X			U		N	1		846,113.49
3000	4801	C	B									X			U		N	1		411,141.94
3000	4901	C	B									X			U		N	1		24,103.17
Sub-Total, 3000																				1,281,358.60
3010	4251	D	B			F		DISC				X			U		N	1		-2,433,789.31
3020, Obligated balance, start of year (net)																				=====
																				-1,152,430.71
3030	4801	C	B									X			U		N	1		-846,113.49
3030	4801	C	B									X			U		N	1		-411,141.94
3030	4801	C	E									X			U		N	1		812,399.35
3030	4801	C	E									X			U		N	1		518,544.42
3030	4802	C	B					DISC BAL				X			U		N	1		-3,878.14
3030	4802	C	E					DISC BAL				X			U		N	1		6,178.14
3030	4901	C	B									X			U		N	1		-24,103.17
3030	4901	C	E									X			U		N	1		87,300.53
3030	4902	C	E					DISC BAL				X			U		N			267,493.40
3030	4982	C	E					DISC BAL				X			U		N			222,324.18
Sub-Total, 3030																				629,003.28
3040	4802	C	B					DISC BAL				X			U		N	1		3,878.14
3040	4802	C	E					DISC BAL				X			U		N	1		-6,178.14
3040	4902	C	E					DISC BAL				X			U		N			-267,493.40
3040	4982	C	E					DISC BAL				X			U		N			-222,324.18
Sub-Total, 3040																				-492,117.58
3050	4251	D	B			F		DISC				X			U		N	1		2,433,789.31
3050	4251	D	E			F		DISC				X			U		N	1		-2,296,383.69
Sub-Total, 3050																				137,405.62
3080	4871	D	E									X			U		N			-62,778.12
3090	4801	C	E												U		N	1		812,399.35

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /X -0206 -000-0
 FACTS II User: Mary Kloss / (202) 203-4634 / mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												U	N	1		518,544.42
3090	4871	D	E												U	N			-62,778.12
3090	4901	C	E												U	N	1		87,300.53
Sub-Total, 3090																			1,355,466.18
3091	4251	D	E			F		DISC							U	N	1		-2,296,383.69
3100, Obligated balance, end of year (net)																			=====
																			-940,917.51

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			228,098.52
4011	4802	C	B					DISC BAL				X			U	N	1		-3,878.14
4011	4802	C	E					DISC BAL				X			U	N	1		6,178.14
4011	4902	C	E					DISC BAL				X			U	N			267,493.40
4011	4982	C	E					DISC BAL				X			U	N			222,324.18
Sub-Total, 4011																			492,117.58
4020, Disc: Total outlays, gross																			=====
																			492,117.58
4030	4252	D	E			F		DISC				X			U	N			-137,405.62
4033	4266	D	E					DISC				X			U	N			-5,774.34
4033	4972	D	E			X		DISC				X			U	N			-222,324.18
Sub-Total, 4033																			-228,098.52
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-365,504.14
4050	4251	D	B			F		DISC				X			U	N	1		2,433,789.31
4050	4251	D	E			F		DISC				X			U	N	1		-2,296,383.69
Sub-Total, 4050																			137,405.62
4060, Disc: Additional offsets against BA only (total)																			=====
																			137,405.62
4080, Disc: Outlays, net																			=====
																			126,613.44

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Treasury Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /X -0206 -000-0
FACTS II User: Mary Kloss / (202) 203-4634 / mkloss@bbg.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	
4190, Outlays, net (disc. and mand.)																				
=====																				
126,613.44																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -09/10-0206 -000-0
 FACTS II User: Mary Kloss / (202) 203-4634 / mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-130,200.00
0900	4801	C	B									X			U		Y	1		-25,425.00
0900	4801	C	E									X			U		Y	1		4,835,479.56
0900	4801	C	E									X			U		Y	1		136,433.18
0900	4881	C	E									X			U		Y			101.15
0900	4901	C	B									X			U		Y	1		-980.00
0900	4901	C	E									X			U		Y	1		9,431.39
0900	4902	C	E					DISC				X			U		Y			81,110.96
0900	4902	C	E					DISC				X			U		Y			365,840.55
Sub-Total, 0900																			5,271,791.79	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		11,317,187.00
1000	4251	D	B			F		DISC				X			U		Y	1		440,000.00
1000	4801	C	B									X			U		Y	1		-130,200.00
1000	4801	C	B									X			U		Y	1		-25,425.00
1000	4901	C	B									X			U		Y	1		-980.00
Sub-Total, 1000																			11,600,582.00	
1021	4871	D	E									X			U		Y			6,250.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			11,606,832.00	
1700	4252	D	E			F		DISC				X			U		Y			15,860.00
1701	4251	D	B			F		DISC				X			U		Y	1		-440,000.00
1701	4251	D	E			F		DISC				X			U		Y	1		1,474,738.00
Sub-Total, 1701																			1,034,738.00	
1750, BA: Disc: Spending auth: Total																			=====	
																			1,050,598.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			1,050,598.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			12,657,430.00	
1940	4510	C	E			A									U		Y			-5,583,428.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -09/10-0206 -000-0
 FACTS II User: Mary Kloss / (202) 203-4634 / mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4610	C	E		A											U		Y		-1,865,532.13
1940	4700	C	E		A											U		Y		-23,400.00
Sub-Total, 1940																				-7,472,360.13

Change in Obl Bal

3000	4801	C	B										X			U		Y	1	130,200.00
3000	4801	C	B										X			U		Y	1	25,425.00
3000	4901	C	B										X			U		Y	1	980.00
Sub-Total, 3000																				156,605.00
3010	4251	D	B			F		DISC					X			U		Y	1	-440,000.00
3020, Obligated balance, start of year (net)																				=====
																				-283,395.00
3030	4801	C	B										X			U		Y	1	-130,200.00
3030	4801	C	B										X			U		Y	1	-25,425.00
3030	4801	C	E										X			U		Y	1	4,835,479.56
3030	4801	C	E										X			U		Y	1	136,433.18
3030	4881	C	E										X			U		Y		101.15
3030	4901	C	B										X			U		Y	1	-980.00
3030	4901	C	E										X			U		Y	1	9,431.39
3030	4902	C	E					DISC					X			U		Y		81,110.96
3030	4902	C	E					DISC					X			U		Y		365,840.55
Sub-Total, 3030																				5,271,791.79
3040	4902	C	E					DISC					X			U		Y		-81,110.96
3040	4902	C	E					DISC					X			U		Y		-365,840.55
Sub-Total, 3040																				-446,951.51
3050	4251	D	B			F		DISC					X			U		Y	1	440,000.00
3050	4251	D	E			F		DISC					X			U		Y	1	-1,474,738.00
Sub-Total, 3050																				-1,034,738.00
3080	4871	D	E										X			U		Y		-6,250.00
3090	4801	C	E													U		Y	1	4,835,479.56
3090	4801	C	E													U		Y	1	136,433.18
3090	4871	D	E													U		Y		-6,250.00
3090	4881	C	E													U		Y		101.15
3090	4901	C	E													U		Y	1	9,431.39
Sub-Total, 3090																				4,975,195.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -09/10-0206 -000-0
 FACTS II User: Mary Kloss / (202) 203-4634 / mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4251	D	E			F		DISC								U		Y	1	-1,474,738.00
3100, Obligated balance, end of year (net)																				=====
																				3,500,457.28

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				1,050,598.00
4011	4902	C	E					DISC				X				U		Y		81,110.96
4011	4902	C	E					DISC				X				U		Y		365,840.55
Sub-Total, 4011																				446,951.51
4020, Disc: Total outlays, gross																				=====
																				446,951.51
4030	4252	D	E			F		DISC				X				U		Y		-15,860.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-15,860.00
4050	4251	D	B			F		DISC				X				U		Y	1	440,000.00
4050	4251	D	E			F		DISC				X				U		Y	1	-1,474,738.00
Sub-Total, 4050																				-1,034,738.00
4060, Disc: Additional offsets against BA only (total)																				=====
																				-1,034,738.00
4080, Disc: Outlays, net																				=====
																				431,091.51
4190, Outlays, net (disc. and mand.)																				=====
																				431,091.51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /10-0206 -000-0
 FACTS II User: Mary Kloss / (202) 203-4634 / mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		16,965,681.00
0900	4801	C	E									X			U		Y	1		31,038,753.52
0900	4802	C	E					DISC				X			U		Y	1		49,550.94
0900	4901	C	E									X			U		Y	1		1,890,804.19
0900	4902	C	E					DISC				X			U		Y			66,215,539.51
0900	4902	C	E					DISC				X			U		Y			61,411,727.00
Sub-Total, 0900																			177,572,056.16	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		195,544,050.00
1160, BA: Disc: Appropriation (total)																				=====
																				195,544,050.00
1900, Budget authority total (disc. and mand.)																				=====
																				195,544,050.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				195,544,050.00
1940	4510	C	E		A										U		Y			-5,286,065.00
1940	4610	C	E		A										U		Y			-9,700,599.14
1940	4700	C	E		A										U		Y			-2,985,329.70
Sub-Total, 1940																			-17,971,993.84	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /10-0206 -000-0
 FACTS II User: Mary Kloss / (202) 203-4634 / mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		Y	1		16,965,681.00
3030	4801	C	E									X			U		Y	1		31,038,753.52
3030	4802	C	E					DISC				X			U		Y	1		49,550.94
3030	4901	C	E									X			U		Y	1		1,890,804.19
3030	4902	C	E					DISC				X			U		Y			66,215,539.51
3030	4902	C	E					DISC				X			U		Y			61,411,727.00
Sub-Total, 3030																			177,572,056.16	
3040	4802	C	E					DISC				X			U		Y	1		-49,550.94
3040	4902	C	E					DISC				X			U		Y			-66,215,539.51
3040	4902	C	E					DISC				X			U		Y			-61,411,727.00
Sub-Total, 3040																			-127,676,817.45	
3090	4801	C	E												U		Y	1		16,965,681.00
3090	4801	C	E												U		Y	1		31,038,753.52
3090	4901	C	E												U		Y	1		1,890,804.19
Sub-Total, 3090																			49,895,238.71	
3100, Obligated balance, end of year (net)																			=====	
																			49,895,238.71	

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				195,544,050.00
4010	4802	C	E					DISC				X			U		Y	1		49,550.94
4010	4902	C	E					DISC				X			U		Y			66,215,539.51
4010	4902	C	E					DISC				X			U		Y			61,411,727.00
Sub-Total, 4010																			127,676,817.45	
4020, Disc: Total outlays, gross																				=====
																				127,676,817.45
4070, Disc: Budget authority, net																				=====
																				195,544,050.00
4080, Disc: Outlays, net																				=====
																				127,676,817.45

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Treasury Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /10-0206 -000-0
FACTS II User: Mary Kloss / (202) 203-4634 / mkloss@bbg.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
<hr/>																				
=====																				
195,544,050.00																				
4190, Outlays, net (disc. and mand.)																				
<hr/>																				
=====																				
127,676,817.45																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -08/09-0206 -000-0
 FACTS II User: Mary Kloss / (202) 203-4634 / mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		388,177.30
3000	4801	C	B									X			E		N	1		253,288.63
Sub-Total, 3000																				641,465.93
3010	4251	D	B			F		DISC				X			E		N	1		-657,233.85
3020, Obligated balance, start of year (net)																				=====
																				-15,767.92
3031	4801	C	B									X			E		N	1		-388,177.30
3031	4801	C	B									X			E		N	1		-253,288.63
3031	4801	C	E									X			E		N	1		237,723.53
3031	4881	C	E									X			E		N			351.99
3031	4901	C	E									X			E		N	1		40,244.13
3031	4902	C	E					DISC				X			E		N			170,331.21
3031	4982	C	E					DISC				X			E		N			25.81
Sub-Total, 3031																				-192,789.26
3040	4902	C	E					DISC				X			E		N			-170,331.21
3040	4982	C	E					DISC				X			E		N			-25.81
Sub-Total, 3040																				-170,357.02
3051	4251	D	B			F		DISC				X			E		N	1		657,233.85
3051	4251	D	E			F		DISC				X			E		N	1		-368,667.46
Sub-Total, 3051																				288,566.39
3081	4871	D	E									X			E		N			-5,789.00
3090	4801	C	E												E		N	1		237,723.53
3090	4871	D	E												E		N			-5,789.00
3090	4881	C	E												E		N			351.99
3090	4901	C	E												E		N	1		40,244.13
Sub-Total, 3090																				272,530.65
3091	4251	D	E			F		DISC							E		N	1		-368,667.46
3100, Obligated balance, end of year (net)																				=====
																				-96,136.81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -08/09-0206 -000-0
 FACTS II User: Mary Kloss / (202) 203-4634 / mkloss@bbg.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N			170,331.21
4011	4982	C	E					DISC				X			E		N			25.81
Sub-Total, 4011																				170,357.02
4020, Disc: Total outlays, gross																				=====
																				170,357.02
4030	4252	D	E			F		DISC				X			E		N			-288,566.39
4033	4972	D	E			X		DISC				X			E		N			-12.60
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-288,578.99
4052	4252	D	E			F		DISC				X			E		N			288,566.39
4052	4972	D	E			X		DISC				X			E		N			12.60
Sub-Total, 4052																				288,578.99
4060, Disc: Additional offsets against BA only (total)																				=====
																				288,578.99
4080, Disc: Outlays, net																				=====
																				-118,221.97
4190, Outlays, net (disc. and mand.)																				=====
																				-118,221.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /09-0206 -000-0
 FACTS II User: Mary Kloss / (202) 203-4634 / mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		85,404,326.58
3000	4901	C	B									X			E		N	1		891,225.03
Sub-Total, 3000																			86,295,551.61	
3020, Obligated balance, start of year (net)																			=====	
																			86,295,551.61	
3031	4801	C	B									X			E		N	1		-85,404,326.58
3031	4801	C	E									X			E		N	1		36,897,744.95
3031	4802	C	B					DISC				X			E		N	1		-103,698.76
3031	4802	C	E					DISC				X			E		N	1		35,558.44
3031	4881	C	E									X			E		N			1,347,861.88
3031	4901	C	B									X			E		N	1		-891,225.03
3031	4901	C	E									X			E		N	1		2,640,117.26
3031	4902	C	E					DISC				X			E		N			45,742,198.34
3031	4981	C	E									X			E		N			14,554.71
3031	4982	C	E					DISC				X			E		N			756,366.76
Sub-Total, 3031																			1,035,151.97	
3040	4802	C	B					DISC				X			E		N	1		103,698.76
3040	4802	C	E					DISC				X			E		N	1		-35,558.44
3040	4902	C	E					DISC				X			E		N			-45,742,198.34
3040	4982	C	E					DISC				X			E		N			-756,366.76
Sub-Total, 3040																			-46,430,424.78	
3081	4871	D	E									X			E		N			-1,202,812.04
3081	4971	D	E									X			E		N			-871.56
Sub-Total, 3081																			-1,203,683.60	
3090	4801	C	E												E		N	1		36,897,744.95
3090	4871	D	E												E		N			-1,202,812.04
3090	4881	C	E												E		N			1,347,861.88
3090	4901	C	E												E		N	1		2,640,117.26
3090	4971	D	E												E		N			-871.56
3090	4981	C	E												E		N			14,554.71
Sub-Total, 3090																			39,696,595.20	
3100, Obligated balance, end of year (net)																			=====	
																			39,696,595.20	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /09-0206 -000-0
 FACTS II User: Mary Kloss / (202) 203-4634 / mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-103,698.76
4011	4802	C	E					DISC				X			E		N	1		35,558.44
4011	4902	C	E					DISC				X			E		N			45,742,198.34
4011	4982	C	E					DISC				X			E		N			756,366.76
Sub-Total, 4011																			46,430,424.78	
4020, Disc: Total outlays, gross																			===== 46,430,424.78	
4033	4972	D	E			X		DISC				X			E		N			-620,073.11
4040, Disc: Offsets against gross BA and outlays (total)																			===== -620,073.11	
4052	4972	D	E			X		DISC				X			E		N			620,073.11
4060, Disc: Additional offsets against BA only (total)																			===== 620,073.11	
4080, Disc: Outlays, net																			===== 45,810,351.67	
4190, Outlays, net (disc. and mand.)																			===== 45,810,351.67	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -07/08-0206 -000-0
 FACTS II User: Mary Kloss / (202) 203-4634 / mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	D	B									X			E		N	1		-16,837.79
3000	4801	D	B									X			E		N	1		-189,149.64
Sub-Total, 3000																				-205,987.43
3010	4251	D	B			F		DISC				X			E		N	1		-4,811.68
3020, Obligated balance, start of year (net)																				=====
																				-210,799.11
3031	4801	D	B									X			E		N	1		16,837.79
3031	4801	D	B									X			E		N	1		189,149.64
3031	4801	C	E									X			E		N	1		11,476.53
3031	4801	C	E									X			E		N	1		144,715.00
3031	4901	D	E									X			E		N	1		-12,346.45
3031	4902	D	E					DISC				X			E		N			-336,291.71
Sub-Total, 3031																				13,540.80
3040	4902	D	E					DISC				X			E		N			336,291.71
3051	4251	D	B			F		DISC				X			E		N	1		4,811.68
3051	4251	D	E			F		DISC				X			E		N	1		-4,811.68
Sub-Total, 3051																				0.00
3081	4871	D	E									X			E		N			-13,540.80
3090	4801	C	E												E		N	1		11,476.53
3090	4801	C	E												E		N	1		144,715.00
3090	4871	D	E												E		N			-13,540.80
3090	4901	D	E												E		N	1		-12,346.45
Sub-Total, 3090																				130,304.28
3091	4251	D	E			F		DISC							E		N	1		-4,811.68
3100, Obligated balance, end of year (net)																				=====
																				125,492.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -07/08-0206 -000-0
 FACTS II User: Mary Kloss / (202) 203-4634 / mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	D	E					DISC				X				E			N	-336,291.71
4020, Disc: Total outlays, gross																				=====
																				-336,291.71
4080, Disc: Outlays, net																				=====
																				-336,291.71
4190, Outlays, net (disc. and mand.)																				=====
																				-336,291.71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /08-0206 -000-0
 FACTS II User: Mary Kloss / (202) 203-4634 / mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		9,529,410.57
3020, Obligated balance, start of year (net)																				=====
																				9,529,410.57
3031	4801	C	B									X			E		N	1		-9,529,410.57
3031	4801	C	E									X			E		N	1		8,524,974.68
3031	4802	C	B					DISC				X			E		N	1		-107,150.96
3031	4802	C	E					DISC				X			E		N	1		113,950.96
3031	4881	C	E									X			E		N			38,682.73
3031	4901	D	E									X			E		N	1		-119,568.05
3031	4902	C	E					DISC				X			E		N			1,122,964.52
3031	4981	C	E									X			E		N			452.90
3031	4982	C	E					DISC				X			E		N			9,674.07
Sub-Total, 3031																			54,570.28	
3040	4802	C	B					DISC				X			E		N	1		107,150.96
3040	4802	C	E					DISC				X			E		N	1		-113,950.96
3040	4902	C	E					DISC				X			E		N			-1,122,964.52
3040	4982	C	E					DISC				X			E		N			-9,674.07
Sub-Total, 3040																			-1,139,438.59	
3081	4871	D	E									X			E		N			-1,061,680.39
3090	4801	C	E												E		N	1		8,524,974.68
3090	4871	D	E												E		N			-1,061,680.39
3090	4881	C	E												E		N			38,682.73
3090	4901	D	E												E		N	1		-119,568.05
3090	4981	C	E												E		N			452.90
Sub-Total, 3090																			7,382,861.87	
3100, Obligated balance, end of year (net)																				=====
																				7,382,861.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /08-0206 -000-0
 FACTS II User: Mary Kloss / (202) 203-4634 / mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-107,150.96
4011	4802	C	E					DISC				X			E		N	1		113,950.96
4011	4902	C	E					DISC				X			E		N			1,122,964.52
4011	4982	C	E					DISC				X			E		N			9,674.07
Sub-Total, 4011																			1,139,438.59	
4020, Disc: Total outlays, gross																			=====	
																			1,139,438.59	
4033	4972	D	E			X		DISC				X			E		N			-14,219.46
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-14,219.46	
4052	4972	D	E			X		DISC				X			E		N			14,219.46
4060, Disc: Additional offsets against BA only (total)																			=====	
																			14,219.46	
4080, Disc: Outlays, net																			=====	
																			1,125,219.13	
4190, Outlays, net (disc. and mand.)																			=====	
																			1,125,219.13	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -06/07-0206 -000-0
 FACTS II User: Mary Kloss / (202) 203-4634 / mkloss@bbg.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		92,021.45
3020, Obligated balance, start of year (net)																				=====
																				92,021.45
3031	4801	C	B									X			E		N	1		-92,021.45
3031	4801	C	E									X			E		N	1		73,584.45
3031	4902	C	E					DISC				X			E		N			18,437.00
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-18,437.00
3081	4871	D	E									X			E		N			-47,129.37
3090	4801	C	E												E		N	1		73,584.45
3090	4871	D	E												E		N			-47,129.37
Sub-Total, 3090																				26,455.08
3100, Obligated balance, end of year (net)																				=====
																				26,455.08

BA & O, Net

4011	4902	C	E					DISC				X			E		N			18,437.00
4020, Disc: Total outlays, gross																				=====
																				18,437.00
4080, Disc: Outlays, net																				=====
																				18,437.00
4190, Outlays, net (disc. and mand.)																				=====
																				18,437.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /07-0206 -000-0
 FACTS II User: Mary Kloss / (202) 203-4634 / mkloss@bbg.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3000	4801	C	B									X			E		N	1		5,920.57
3000	4801	C	B									X			E		N	1		4,286,199.49
3000	4901	C	B									X			E		N	1		1,146.07
Sub-Total, 3000																				4,293,266.13
3010	4251	D	B			F		DISC				X			E		N	1		-5,923.57
3020, Obligated balance, start of year (net)																				=====
																				4,287,342.56
3031	4801	C	B									X			E		N	1		-5,920.57
3031	4801	C	B									X			E		N	1		-4,286,199.49
3031	4801	C	E									X			E		N	1		4,310,466.60
3031	4802	C	B					DISC				X			E		N	1		-10,126.97
3031	4802	C	E					DISC				X			E		N	1		10,126.97
3031	4881	C	E									X			E		N			6,624.40
3031	4901	C	B									X			E		N	1		-1,146.07
3031	4901	C	E									X			E		N	1		206,545.77
3031	4902	D	E					DISC				X			E		N			-222,951.42
3031	4982	C	E					DISC				X			E		N			276.92
Sub-Total, 3031																				7,696.14
3040	4802	C	B					DISC				X			E		N	1		10,126.97
3040	4802	C	E					DISC				X			E		N	1		-10,126.97
3040	4902	D	E					DISC				X			E		N			222,951.42
3040	4982	C	E					DISC				X			E		N			-276.92
Sub-Total, 3040																				222,674.50
3051	4251	D	B			F		DISC				X			E		N	1		5,923.57
3051	4251	D	E			F		DISC				X			E		N	1		-5,923.57
Sub-Total, 3051																				0.00
3081	4871	D	E									X			E		N			-728,347.36
3081	4971	D	E									X			E		N			-967.94
Sub-Total, 3081																				-729,315.30
3090	4801	C	E												E		N	1		4,310,466.60
3090	4871	D	E												E		N			-728,347.36
3090	4881	C	E												E		N			6,624.40
3090	4901	C	E												E		N	1		206,545.77
3090	4971	D	E												E		N			-967.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /07-0206 -000-0
 FACTS II User: Mary Kloss / (202) 203-4634 / mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3090																			3,794,321.47
3091	4251	D	E			F		DISC						E		N	1		-5,923.57
3100, Obligated balance, end of year (net)																			=====
																			3,788,397.90

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-10,126.97
4011	4802	C	E					DISC				X		E		N	1		10,126.97
4011	4902	D	E					DISC				X		E		N			-222,951.42
4011	4982	C	E					DISC				X		E		N			276.92
Sub-Total, 4011																			-222,674.50
4020, Disc: Total outlays, gross																			=====
																			-222,674.50
4033	4972	D	E			X		DISC				X		E		N			-69.16
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-69.16
4052	4972	D	E			X		DISC				X		E		N			69.16
4060, Disc: Additional offsets against BA only (total)																			=====
																			69.16
4080, Disc: Outlays, net																			=====
																			-222,743.66
4190, Outlays, net (disc. and mand.)																			=====
																			-222,743.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -05/06-0206 -000-0
 FACTS II User: Mary Kloss / (202) 203-4634 / mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		33,285.02
3020, Obligated balance, start of year (net)																				===== 33,285.02
3031	4801	C	B									X			E		N	1		-33,285.02
3031	4801	C	E									X			E		N	1		22,414.85
Sub-Total, 3031																				-10,870.17
3081	4871	D	E									X			E		N			-7,556.39
3090	4801	C	E												E		N	1		22,414.85
3090	4871	D	E												E		N			-7,556.39
Sub-Total, 3090																				14,858.46
3100, Obligated balance, end of year (net)																				===== 14,858.46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
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 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /06-0206 -000-0
 FACTS II User: Mary Kloss / (202) 203-4634 / mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,485,123.37
3010	4251	D	B			F		DISC				X			E		N	1		-2,358.81
3020, Obligated balance, start of year (net)																				=====
																				1,482,764.56
3031	4801	C	B									X			E		N	1		-1,485,123.37
3031	4801	C	E									X			E		N	1		1,421,421.63
3031	4802	C	B					DISC				X			E		N	1		-13,771.38
3031	4802	C	E					DISC				X			E		N	1		13,771.38
3031	4902	C	E					DISC				X			E		N			63,701.74
3031	4981	C	E									X			E		N			144.54
3031	4982	C	E					DISC				X			E		N			434,943.32
Sub-Total, 3031																				435,087.86
3040	4802	C	B					DISC				X			E		N	1		13,771.38
3040	4802	C	E					DISC				X			E		N	1		-13,771.38
3040	4902	C	E					DISC				X			E		N			-63,701.74
3040	4982	C	E					DISC				X			E		N			-434,943.32
Sub-Total, 3040																				-498,645.06
3051	4251	D	B			F		DISC				X			E		N	1		2,358.81
3051	4251	D	E			F		DISC				X			E		N	1		-2,358.81
Sub-Total, 3051																				0.00
3081	4871	D	E									X			E		N			-422,604.38
3090	4801	C	E												E		N	1		1,421,421.63
3090	4871	D	E												E		N			-422,604.38
3090	4981	C	E												E		N			144.54
Sub-Total, 3090																				998,961.79
3091	4251	D	E			F		DISC							E		N	1		-2,358.81
3100, Obligated balance, end of year (net)																				=====
																				996,602.98

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /06-0206 -000-0
 FACTS II User: Mary Kloss / (202) 203-4634 / mkloss@bbg.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-13,771.38
4011	4802	C	E					DISC				X			E		N	1		13,771.38
4011	4902	C	E					DISC				X			E		N			63,701.74
4011	4982	C	E					DISC				X			E		N			434,943.32
Sub-Total, 4011																				498,645.06
4020, Disc: Total outlays, gross																				=====
																				498,645.06
4033	4972	D	E			X		DISC				X			E		N			-2,660.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-2,660.00
4052	4972	D	E			X		DISC				X			E		N			2,660.00
4060, Disc: Additional offsets against BA only (total)																				=====
																				2,660.00
4080, Disc: Outlays, net																				=====
																				495,985.06
4190, Outlays, net (disc. and mand.)																				=====
																				495,985.06

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 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: International Broadcasting Operations
 Treasury Account: International Broadcasting Operations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /05-0206 -000-0
 FACTS II User: Mary Kloss / (202) 203-4634 / mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		769,947.06
3020, Obligated balance, start of year (net)																				
																			=====	
																			769,947.06	
3031	4801	C	B									X			E		N	1		-769,947.06
3031	4801	C	E									X			E		N	1		692,087.77
3031	4802	C	B					DISC				X			E		N	1		-6,280.91
3031	4802	C	E					DISC				X			E		N	1		6,280.91
3031	4901	D	E									X			E		N	1		-1,479.00
3031	4902	C	E					DISC				X			E		N			79,338.29
Sub-Total, 3031																			0.00	
3040	4802	C	B					DISC				X			E		N	1		6,280.91
3040	4802	C	E					DISC				X			E		N	1		-6,280.91
3040	4902	C	E					DISC				X			E		N			-79,338.29
Sub-Total, 3040																			-79,338.29	
3081	4871	D	E									X			E		N			-31,545.87
3090	4801	C	E												E		N	1		692,087.77
3090	4871	D	E												E		N			-31,545.87
3090	4901	D	E												E		N	1		-1,479.00
Sub-Total, 3090																			659,062.90	
3100, Obligated balance, end of year (net)																				
																			=====	
																			659,062.90	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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 FACTS II User: Mary Kloss / (202) 203-4634 / mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-6,280.91
4011	4802	C	E					DISC				X			E		N	1		6,280.91
4011	4902	C	E					DISC				X			E		N			79,338.29
Sub-Total, 4011																			79,338.29	
4020, Disc: Total outlays, gross																				=====
																				79,338.29
4080, Disc: Outlays, net																				=====
																				79,338.29
4190, Outlays, net (disc. and mand.)																				=====
																				79,338.29

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: International Broadcasting Operations
 Treasury Account: Gift and Donations
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /X -8286 -000-0
 FACTS II User: Mary Kloss / (202) 203-4634 / mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-70,257.90
0900	4801	C	E									X			U		N	7		70,257.90
Sub-Total, 0900																			0.00	

Schedule of Budgetary Resources

1000	4201	D	B													U		N	7	294,616.57
1000	4801	C	B									X			U		N	7		-70,257.90
Sub-Total, 1000																			224,358.67	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			224,358.67	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			224,358.67	

Change in Obl Bal

3000	4801	C	B									X			U		N	7		70,257.90
3020, Obligated balance, start of year (net)																			=====	
																			70,257.90	
3030	4801	C	B									X			U		N	7		-70,257.90
3030	4801	C	E									X			U		N	7		70,257.90
Sub-Total, 3030																			0.00	
3090	4801	C	E												U		N	7		70,257.90
3100, Obligated balance, end of year (net)																			=====	
																			70,257.90	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: Account Total, International Broadcasting Operations
 Treasury Account:
 Budget Account Id: 514-00-0206 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 196,822,746.52
4010																				127,676,817.45
4011																				48,716,743.62
4020																				===== 176,393,561.07
4030																				-441,832.01
4033																				-865,132.85
4040																				===== -1,306,964.86
4050																				-897,332.38
4052																				925,600.72
4060																				===== 28,268.34
4070																				===== 195,544,050.00
4080																				===== 175,086,596.21
4180																				===== 195,544,050.00
4190																				===== 175,086,596.21

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: Broadcasting Capital Improvements
 Treasury Account: Broadcasting Capital Improvements
 Budget Account Id: 514-00-0204 Treasury Account Id: 95- - /X -0204 -000-0
 FACTS II User: Mary Kloss / (202) 203-4634 / mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-10,242,331.54
0900	4801	C	E									X			U		N	1		9,919,431.59
0900	4802	D	B					DISC BAL				X			U		N	1		8,787.00
0900	4802	D	E					DISC BAL				X			U		N	1		-8,787.00
0900	4881	C	E									X			U		N			2,483.91
0900	4901	C	E									X			U		N	1		828,547.12
0900	4902	C	E					DISC BAL				X			U		N			1,593,226.65
0900	4982	C	E					DISC BAL				X			U		N			616.10
Sub-Total, 0900																			2,101,973.83	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		23,053,915.14
1000	4801	C	B									X			U		N	1		-10,242,331.54
1000	4802	D	B					DISC BAL				X			U		N	1		8,787.00
Sub-Total, 1000																			12,820,370.60	
1021	4871	D	E									X			U		N			55,359.26
1050, Unob Bal: Unobligated balance (total)																			=====	
																			12,875,729.86	
1100	4119	D	E	P				DISC				X	X		U		N	1		1,793,182.00
1160, BA: Disc: Appropriation (total)																			=====	
																			1,793,182.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			1,793,182.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			14,668,911.86	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: Broadcasting Capital Improvements
 Treasury Account: Broadcasting Capital Improvements
 Budget Account Id: 514-00-0204 Treasury Account Id: 95- - /X -0204 -000-0
 FACTS II User: Mary Kloss / (202) 203-4634 / mkloss@bbg.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3000	4801	C	B									X			U		N	1		10,242,331.54
3020, Obligated balance, start of year (net)																				=====
																				10,242,331.54
3030	4801	C	B									X			U		N	1		-10,242,331.54
3030	4801	C	E									X			U		N	1		9,919,431.59
3030	4802	D	B					DISC	BAL			X			U		N	1		8,787.00
3030	4802	D	E					DISC	BAL			X			U		N	1		-8,787.00
3030	4881	C	E									X			U		N			2,483.91
3030	4901	C	E									X			U		N	1		828,547.12
3030	4902	C	E					DISC	BAL			X			U		N			1,593,226.65
3030	4982	C	E					DISC	BAL			X			U		N			616.10
Sub-Total, 3030																				2,101,973.83
3040	4802	D	B					DISC	BAL			X			U		N	1		-8,787.00
3040	4802	D	E					DISC	BAL			X			U		N	1		8,787.00
3040	4902	C	E					DISC	BAL			X			U		N			-1,593,226.65
3040	4982	C	E					DISC	BAL			X			U		N			-616.10
Sub-Total, 3040																				-1,593,842.75
3080	4871	D	E									X			U		N			-55,359.26
3090	4801	C	E												U		N	1		9,919,431.59
3090	4871	D	E												U		N			-55,359.26
3090	4881	C	E												U		N			2,483.91
3090	4901	C	E												U		N	1		828,547.12
Sub-Total, 3090																				10,695,103.36
3100, Obligated balance, end of year (net)																				=====
																				10,695,103.36

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: Broadcasting Capital Improvements
 Treasury Account: Broadcasting Capital Improvements
 Budget Account Id: 514-00-0204 Treasury Account Id: 95- - /X -0204 -000-0
 FACTS II User: Mary Kloss / (202) 203-4634 / mkloss@bbg.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				1,793,182.00
4011	4802	D	B					DISC	BAL			X			U		N	1		8,787.00
4011	4802	D	E					DISC	BAL			X			U		N	1		-8,787.00
4011	4902	C	E					DISC	BAL			X			U		N			1,593,226.65
4011	4982	C	E					DISC	BAL			X			U		N			616.10
Sub-Total, 4011																				1,593,842.75
4020, Disc: Total outlays, gross																				=====
																				1,593,842.75
4070, Disc: Budget authority, net																				=====
																				1,793,182.00
4080, Disc: Outlays, net																				=====
																				1,593,842.75
4180, Budget authority, net (disc. and mand.)																				=====
																				1,793,182.00
4190, Outlays, net (disc. and mand.)																				=====
																				1,593,842.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: Broadcasting Capital Improvements
 Treasury Account: Broadcasting Capital Improvements
 Budget Account Id: 514-00-0204 Treasury Account Id: 95- - /09-0204 -000-0
 FACTS II User: Mary Kloss / (202) 203-4634 / mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		750,000.00
3020, Obligated balance, start of year (net)																				=====
																				750,000.00
3031	4801	C	B									X			E		N	1		-750,000.00
3031	4902	C	E					DISC				X			E		N			750,000.00
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-750,000.00
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X			E		N			750,000.00
4020, Disc: Total outlays, gross																				=====
																				750,000.00
4080, Disc: Outlays, net																				=====
																				750,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				750,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: Broadcasting Capital Improvements
 Treasury Account: Broadcasting Capital Improvements
 Budget Account Id: 514-00-0204 Treasury Account Id: 95- -05/06-0204 -000-0
 FACTS II User: Mary Kloss / (202) 203-4634 / mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4901	C	B									X		E		N	1		33,624.90
3020, Obligated balance, start of year (net)																			=====
																			33,624.90
3031	4802	D	B					DISC				X		E		N	1		1,027.68
3031	4802	D	E					DISC				X		E		N	1		-1,027.68
3031	4901	C	B									X		E		N	1		-33,624.90
3031	4901	C	E									X		E		N	1		14,999.40
3031	4902	C	E					DISC				X		E		N			2,987.95
Sub-Total, 3031																			-15,637.55
3040	4802	D	B					DISC				X		E		N	1		-1,027.68
3040	4802	D	E					DISC				X		E		N	1		1,027.68
3040	4902	C	E					DISC				X		E		N			-2,987.95
Sub-Total, 3040																			-2,987.95
3090	4901	C	E											E		N	1		14,999.40
3100, Obligated balance, end of year (net)																			=====
																			14,999.40

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1		1,027.68
4011	4802	D	E					DISC				X		E		N	1		-1,027.68
4011	4902	C	E					DISC				X		E		N			2,987.95
Sub-Total, 4011																			2,987.95
4020, Disc: Total outlays, gross																			=====
																			2,987.95
4080, Disc: Outlays, net																			=====
																			2,987.95
4190, Outlays, net (disc. and mand.)																			=====
																			2,987.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: Account Total, Broadcasting Capital Improvements
 Treasury Account:
 Budget Account Id: 514-00-0204 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3090, Ob Bal: EOY: Unpaid obligations (gross)																				10,710,102.76
3100, Obligated balance, end of year (net)																				=====
																				10,710,102.76

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				1,793,182.00
4011, Disc: Outlays from balances																				2,346,830.70
4020, Disc: Total outlays, gross																				=====
																				2,346,830.70
4070, Disc: Budget authority, net																				=====
																				1,793,182.00
4080, Disc: Outlays, net																				=====
																				2,346,830.70
4180, Budget authority, net (disc. and mand.)																				=====
																				1,793,182.00
4190, Outlays, net (disc. and mand.)																				=====
																				2,346,830.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: Broadcasting to Cuba
 Treasury Account: Broadcasting to Cuba
 Budget Account Id: 514-00-0208 Treasury Account Id: 95- - /X -0208 -000-0
 FACTS II User: Mary Kloss / (202) 203-4634 / mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-1,257,831.17
0900	4801	C	E									X			U		N	1		1,289,942.22
Sub-Total, 0900																			32,111.05	

Schedule of Budgetary Resources

1000	4201	D	B													U		N	1	1,289,942.22
1000	4801	C	B									X			U		N	1		-1,257,831.17
Sub-Total, 1000																			32,111.05	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			32,111.05	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			32,111.05	

Change in Obl Bal

3000	4801	C	B									X			U		N	1		1,257,831.17
3020, Obligated balance, start of year (net)																			=====	
																			1,257,831.17	
3030	4801	C	B									X			U		N	1		-1,257,831.17
3030	4801	C	E									X			U		N	1		1,289,942.22
Sub-Total, 3030																			32,111.05	
3090	4801	C	E												U		N	1		1,289,942.22
3100, Obligated balance, end of year (net)																			=====	
																			1,289,942.22	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: Buying Power Maintenance
 Treasury Account: Buying Power Maintenance
 Budget Account Id: 514-00-1147 Treasury Account Id: 95- - /X -1147 -000-0
 FACTS II User: Mary Kloss / (202) 203-4634 / mkloss@bbg.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1000	4201	D	B													U		N	1	1,147,000.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				1,147,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,147,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Account Total, Buying Power Maintenance
Treasury Account:
Budget Account Id: 514-00-1147 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	Unob Bal: Brought forward, October 1																			1,147,000.00
<hr/>																				
1050	Unob Bal: Unobligated balance (total)																			=====
<hr/>																				
1930	Total budgetary resources avail (disc. and mand.)																			=====
<hr/>																				
																				1,147,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: Foreign Service National Separation Liability Trust Fund
 Treasury Account: Foreign Service National Separation Liability Trust Fund
 Budget Account Id: 514-00-8285 Treasury Account Id: 95- - /X -8285 -000-0
 FACTS II User: Mary Kloss / (202) 203-4634 / mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B										X		U		N	7		-122,875.69
0900	4902	C	E					DISC BAL					X		U		N			8,111.05
Sub-Total, 0900																				-114,764.64

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		5,930,216.37
1000	4801	C	B										X		U		N	7		-122,875.69
Sub-Total, 1000																				5,807,340.68

1050, Unob Bal: Unobligated balance (total) =====
5,807,340.68

1930, Total budgetary resources avail (disc. and mand.) =====
5,807,340.68

Change in Obl Bal

3000	4801	C	B										X		U		N	7		122,875.69
3020, Obligated balance, start of year (net)																				=====
																				122,875.69

3030	4801	C	B										X		U		N	7		-122,875.69
3030	4902	C	E					DISC BAL					X		U		N			8,111.05
Sub-Total, 3030																				-114,764.64

3040	4902	C	E					DISC BAL					X		U		N			-8,111.05
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Broadcasting Board of Governors
 Budget Account: Foreign Service National Separation Liability Trust Fund
 Treasury Account: Foreign Service National Separation Liability Trust Fund
 Budget Account Id: 514-00-8285 Treasury Account Id: 95- - /X -8285 -000-0
 FACTS II User: Mary Kloss / (202) 203-4634 / mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL			X		U					8,111.05
4020, Disc: Total outlays, gross																			8,111.05
4080, Disc: Outlays, net																			8,111.05
4190, Outlays, net (disc. and mand.)																			8,111.05

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Account Total, Foreign Service National Separation Liability Tru
Treasury Account:
Budget Account Id: 514-00-8285 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4011, Disc: Outlays from balances																				
8,111.05																				
4020, Disc: Total outlays, gross																				
=====																				
8,111.05																				
4080, Disc: Outlays, net																				
=====																				
8,111.05																				
4190, Outlays, net (disc. and mand.)																				
=====																				
8,111.05																				

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors
 Budget Bureau: Agency Total, Non-Financing Accounts Broadcasting Board of Gover
 Budget Account: Agency Total, Non-Financing Accounts Broadcasting Board of Gover
 Treasury Account:
 Budget Account Id: 514- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 198,615,928.52
4010																				127,676,817.45
4011																				51,071,685.37
4020																				===== 178,748,502.82
4030																				-441,832.01
4033																				-865,132.85
4040																				===== -1,306,964.86
4050																				-897,332.38
4052																				925,600.72
4060																				===== 28,268.34
4070																				===== 197,337,232.00
4080																				===== 177,441,537.96
4180																				===== 197,337,232.00
4190																				===== 177,441,537.96

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Chemical Safety and Hazard Investigation Board
 Budget Bureau: Chemical Safety and Hazard Investigation Board
 Budget Account: Chemical Safety and Hazard Investigation Board
 Treasury Account: Chemical Safety and Hazard Investigation Board
 Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /10-3850 -000-0
 FACTS II User: Tanya Nangle / (304) 480-7285 / tanya.nangle@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X		U		Y	1		1,634,896.83
0900	4901	C	E									X		U		Y	1		247,755.59
0900	4902	C	E					DISC				X		U		Y			1,726,988.00
Sub-Total, 0900																			3,609,640.42

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		Y	1		11,147,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			11,147,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			11,147,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			11,147,000.00
1940	4610	C	E		A									U		Y			-7,436,059.58
1940	4700	C	E		A									U		Y			-101,300.00
Sub-Total, 1940																			-7,537,359.58

Change in Obl Bal

3030	4801	C	E									X		U		Y	1		1,634,896.83
3030	4901	C	E									X		U		Y	1		247,755.59
3030	4902	C	E					DISC				X		U		Y			1,726,988.00
Sub-Total, 3030																			3,609,640.42
3040	4902	C	E					DISC				X		U		Y			-1,726,988.00
3090	4801	C	E											U		Y	1		1,634,896.83
3090	4901	C	E											U		Y	1		247,755.59
Sub-Total, 3090																			1,882,652.42
3100, Obligated balance, end of year (net)																			=====
																			1,882,652.42

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Chemical Safety and Hazard Investigation Board
 Budget Bureau: Chemical Safety and Hazard Investigation Board
 Budget Account: Chemical Safety and Hazard Investigation Board
 Treasury Account: Chemical Safety and Hazard Investigation Board
 Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /10-3850 -000-0
 FACTS II User: Tanya Nangle / (304) 480-7285 / tanya.nangle@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				11,147,000.00
4010	4902	C	E					DISC				X			U				Y	1,726,988.00
4020, Disc: Total outlays, gross																				=====
																				1,726,988.00
4070, Disc: Budget authority, net																				=====
																				11,147,000.00
4080, Disc: Outlays, net																				=====
																				1,726,988.00
4180, Budget authority, net (disc. and mand.)																				=====
																				11,147,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				1,726,988.00

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Chemical Safety and Hazard Investigation Board
 Budget Bureau: Chemical Safety and Hazard Investigation Board
 Budget Account: Chemical Safety and Hazard Investigation Board
 Treasury Account: Chemical Safety and Hazard Investigation Board
 Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /09-3850 -000-0
 FACTS II User: Tanya Nangle / (304) 480-7285 / tanya.nangle@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		1,082,910.82
3000	4901	C	B									X		E		N	1		589,333.44
Sub-Total, 3000																			1,672,244.26

3020, Obligated balance, start of year (net) =====
1,672,244.26

3031	4801	C	B									X		E		N	1		-1,082,910.82
3031	4801	C	E									X		E		N	1		251,278.07
3031	4802	C	B					DISC				X		E		N	1		-185,365.97
3031	4802	C	E					DISC				X		E		N	1		157,286.52
3031	4881	C	E									X		E		N			237,448.11
3031	4901	C	B									X		E		N	1		-589,333.44
3031	4901	C	E									X		E		N	1		12,137.29
3031	4902	C	E					DISC				X		E		N			1,228,045.79
Sub-Total, 3031																			28,585.55

3040	4802	C	B					DISC				X		E		N	1		185,365.97
3040	4802	C	E					DISC				X		E		N	1		-157,286.52
3040	4902	C	E					DISC				X		E		N			-1,228,045.79
Sub-Total, 3040																			-1,199,966.34

3081	4871	D	E									X		E		N			-6,992.33
3090	4801	C	E											E		N	1		251,278.07
3090	4871	D	E											E		N			-6,992.33
3090	4881	C	E											E		N			237,448.11
3090	4901	C	E											E		N	1		12,137.29
Sub-Total, 3090																			493,871.14

3100, Obligated balance, end of year (net) =====
493,871.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Chemical Safety and Hazard Investigation Board
 Budget Bureau: Chemical Safety and Hazard Investigation Board
 Budget Account: Chemical Safety and Hazard Investigation Board
 Treasury Account: Chemical Safety and Hazard Investigation Board
 Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /09-3850 -000-0
 FACTS II User: Tanya Nangle / (304) 480-7285 / tanya.nangle@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-185,365.97
4011	4802	C	E					DISC				X			E		N	1		157,286.52
4011	4902	C	E					DISC				X			E		N			1,228,045.79
Sub-Total, 4011																			1,199,966.34	
4020, Disc: Total outlays, gross																			=====	
																			1,199,966.34	
4080, Disc: Outlays, net																			=====	
																			1,199,966.34	
4190, Outlays, net (disc. and mand.)																			=====	
																			1,199,966.34	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Chemical Safety and Hazard Investigation Board
 Budget Bureau: Chemical Safety and Hazard Investigation Board
 Budget Account: Chemical Safety and Hazard Investigation Board
 Treasury Account: Chemical Safety and Hazard Investigation Board
 Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /08-3850 -000-0
 FACTS II User: Tanya Nangle / (304) 480-7285 / tanya.nangle@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		116,972.73
3000	4901	C	B									X		E		N	1		14,122.48
Sub-Total, 3000																			131,095.21
3020, Obligated balance, start of year (net)																			===== 131,095.21
3031	4801	C	B									X		E		N	1		-116,972.73
3031	4801	C	E									X		E		N	1		42,988.75
3031	4901	C	B									X		E		N	1		-14,122.48
3031	4901	C	E									X		E		N	1		12,279.98
3031	4902	C	E					DISC				X		E		N			75,826.48
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N			-75,826.48
3081	4871	D	E									X		E		N			-288.67
3090	4801	C	E											E		N	1		42,988.75
3090	4871	D	E											E		N			-288.67
3090	4901	C	E											E		N	1		12,279.98
Sub-Total, 3090																			54,980.06
3100, Obligated balance, end of year (net)																			===== 54,980.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Chemical Safety and Hazard Investigation Board
 Budget Bureau: Chemical Safety and Hazard Investigation Board
 Budget Account: Chemical Safety and Hazard Investigation Board
 Treasury Account: Chemical Safety and Hazard Investigation Board
 Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /08-3850 -000-0
 FACTS II User: Tanya Nangle / (304) 480-7285 / tanya.nangle@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E					75,826.48
4020, Disc: Total outlays, gross																			=====
																			75,826.48
4080, Disc: Outlays, net																			=====
																			75,826.48
4190, Outlays, net (disc. and mand.)																			=====
																			75,826.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Chemical Safety and Hazard Investigation Board
 Budget Bureau: Chemical Safety and Hazard Investigation Board
 Budget Account: Chemical Safety and Hazard Investigation Board
 Treasury Account: Chemical Safety and Hazard Investigation Board
 Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /07-3850 -000-0
 FACTS II User: Tanya Nangle / (304) 480-7285 / tanya.nangle@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		1,000.00
3020, Obligated balance, start of year (net)																			=====
																			1,000.00
3031	4801	C	B									X		E		N	1		-1,000.00
3031	4801	C	E									X		E		N	1		1,000.00
3031	4802	C	B					DISC				X		E		N	1		-59,000.00
3031	4802	C	E					DISC				X		E		N	1		59,000.00
Sub-Total, 3031																			0.00
3040	4802	C	B					DISC				X		E		N	1		59,000.00
3040	4802	C	E					DISC				X		E		N	1		-59,000.00
Sub-Total, 3040																			0.00
3090	4801	C	E											E		N	1		1,000.00
3100, Obligated balance, end of year (net)																			=====
																			1,000.00

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-59,000.00
4011	4802	C	E					DISC				X		E		N	1		59,000.00
Sub-Total, 4011																			0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Chemical Safety and Hazard Investigation Board
 Budget Bureau: Chemical Safety and Hazard Investigation Board
 Budget Account: Chemical Safety and Hazard Investigation Board
 Treasury Account: Chemical Safety and Hazard Investigation Board
 Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /06-3850 -000-0
 FACTS II User: Tanya Nangle / (304) 480-7285 / tanya.nangle@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		9,605.30
3020, Obligated balance, start of year (net)																				=====
																				9,605.30
3031	4801	C	B									X			E		N	1		-9,605.30
3031	4801	C	E									X			E		N	1		4,271.73
3031	4902	C	E					DISC				X			E		N			5,333.57
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-5,333.57
3081	4871	D	E									X			E		N			-3,058.13
3090	4801	C	E												E		N	1		4,271.73
3090	4871	D	E												E		N			-3,058.13
Sub-Total, 3090																				1,213.60
3100, Obligated balance, end of year (net)																				=====
																				1,213.60

BA & O, Net

4011	4902	C	E					DISC				X			E		N			5,333.57
4020, Disc: Total outlays, gross																				=====
																				5,333.57
4080, Disc: Outlays, net																				=====
																				5,333.57
4190, Outlays, net (disc. and mand.)																				=====
																				5,333.57

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Chemical Safety and Hazard Investigation Board
Budget Bureau: Chemical Safety and Hazard Investigation Board
Budget Account: Chemical Safety and Hazard Investigation Board
Treasury Account: Emergency Fund
Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /X -3851 -000-0
FACTS II User: Tanya Nangle / (304) 480-7285 / tanya.nangle@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

Schedule of Budgetary Resources

1000	4201	D	B													U		N	1	844,145.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				844,145.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				844,145.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Chemical Safety and Hazard Investigation Board
 Budget Bureau: Chemical Safety and Hazard Investigation Board
 Budget Account: Account Total, Chemical Safety and Hazard Investigation Board
 Treasury Account:
 Budget Account Id: 510-00-3850 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090, Ob Bal: EOY: Unpaid obligations (gross)																			2,433,717.22
3100, Obligated balance, end of year (net)																			=====
																			2,433,717.22

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			11,147,000.00
4010, Disc: Outlays from new authority																			1,726,988.00
4011, Disc: Outlays from balances																			1,281,126.39
4020, Disc: Total outlays, gross																			=====
																			3,008,114.39
4070, Disc: Budget authority, net																			=====
																			11,147,000.00
4080, Disc: Outlays, net																			=====
																			3,008,114.39
4180, Budget authority, net (disc. and mand.)																			=====
																			11,147,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			3,008,114.39

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Chemical Safety and Hazard Investigation Board
 Budget Bureau: Agency Total, Non-Financing Accounts Chemical Safety and Hazard
 Budget Account: Agency Total, Non-Financing Accounts Chemical Safety and Hazard
 Treasury Account:
 Budget Account Id: 510- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090, Ob Bal: EOY: Unpaid obligations (gross)																				2,433,717.22
3100, Obligated balance, end of year (net)																				=====
																				2,433,717.22

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				11,147,000.00
4010, Disc: Outlays from new authority																				1,726,988.00
4011, Disc: Outlays from balances																				1,281,126.39
4020, Disc: Total outlays, gross																				=====
																				3,008,114.39
4070, Disc: Budget authority, net																				=====
																				11,147,000.00
4080, Disc: Outlays, net																				=====
																				3,008,114.39
4180, Budget authority, net (disc. and mand.)																				=====
																				11,147,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				3,008,114.39

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Christopher Columbus Fellowship Foundation
 Budget Bureau: Christopher Columbus Fellowship Foundation
 Budget Account: Payment to the Christopher Columbus Fellowship Foundation
 Treasury Account: Payment to the Christopher Columbus Fellowship Foundation
 Budget Account Id: 465-00-0100 Treasury Account Id: 76- - /X -0100 -000-0
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		15,469.72
0900	4881	C	E									X			U		N			25.00
0900	4901	C	B									X			U		N	1		-41,974.86
0900	4901	C	E									X			U		N	1		29,594.77
0900	4902	C	E					DISC	NEW			X			U		N			118,988.69
0900	4902	C	E					DISC	BAL			X			U		N			9,666.51
Sub-Total, 0900																			131,769.83	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		496,533.51
1000	4901	C	B									X			U		N	1		-41,974.86
Sub-Total, 1000																			454,558.65	
1021	4871	D	E									X			U		N			990.73
1050, Unob Bal: Unobligated balance (total)																			=====	
																			455,549.38	
1100	4119	D	E	P				DISC				X	X		U		N	1		750,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			750,000.00	
1700	4972	D	E				X	DISC				X			U		N			9.11
1750, BA: Disc: Spending auth: Total																			=====	
																			9.11	
1900, Budget authority total (disc. and mand.)																			=====	
																			750,009.11	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,205,558.49	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Christopher Columbus Fellowship Foundation
 Budget Bureau: Christopher Columbus Fellowship Foundation
 Budget Account: Payment to the Christopher Columbus Fellowship Foundation
 Treasury Account: Payment to the Christopher Columbus Fellowship Foundation
 Budget Account Id: 465-00-0100 Treasury Account Id: 76- - /X -0100 -000-0
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4901	C	B									X		U		N	1		41,974.86
3020, Obligated balance, start of year (net)																			===== 41,974.86
3030	4801	C	E									X		U		N	1		15,469.72
3030	4881	C	E									X		U		N			25.00
3030	4901	C	B									X		U		N	1		-41,974.86
3030	4901	C	E									X		U		N	1		29,594.77
3030	4902	C	E					DISC NEW				X		U		N			118,988.69
3030	4902	C	E					DISC BAL				X		U		N			9,666.51
Sub-Total, 3030																			131,769.83
3040	4902	C	E					DISC NEW				X		U		N			-118,988.69
3040	4902	C	E					DISC BAL				X		U		N			-9,666.51
Sub-Total, 3040																			-128,655.20
3080	4871	D	E									X		U		N			-990.73
3090	4801	C	E											U		N	1		15,469.72
3090	4871	D	E											U		N			-990.73
3090	4881	C	E											U		N			25.00
3090	4901	C	E											U		N	1		29,594.77
Sub-Total, 3090																			44,098.76
3100, Obligated balance, end of year (net)																			===== 44,098.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Christopher Columbus Fellowship Foundation
 Budget Bureau: Christopher Columbus Fellowship Foundation
 Budget Account: Payment to the Christopher Columbus Fellowship Foundation
 Treasury Account: Payment to the Christopher Columbus Fellowship Foundation
 Budget Account Id: 465-00-0100 Treasury Account Id: 76- - /X -0100 -000-0
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.watson@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				750,009.11
4010	4902	C	E					DISC	NEW			X			U			N		118,988.69
4011	4902	C	E					DISC	BAL			X			U			N		9,666.51
4020, Disc: Total outlays, gross																				=====
																				128,655.20
4033	4972	D	E			X		DISC				X			U			N		-9.11
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-9.11
4070, Disc: Budget authority, net																				=====
																				750,000.00
4080, Disc: Outlays, net																				=====
																				128,646.09
4180, Budget authority, net (disc. and mand.)																				=====
																				750,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				128,646.09

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Christopher Columbus Fellowship Foundation
 Budget Bureau: Christopher Columbus Fellowship Foundation
 Budget Account: Account Total, Payment to the Christopher Columbus Fellowship Fo
 Treasury Account:
 Budget Account Id: 465-00-0100 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					131,769.83
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					454,558.65		
1021, Unob Bal: Recov of prior year unpaid obligations																					990.73		
1050, Unob Bal: Unobligated balance (total)																					=====	455,549.38	
1100, BA: Disc: Appropriation																						750,000.00	
1160, BA: Disc: Appropriation (total)																						=====	750,000.00
1700, BA: Disc: Spending auth: Collected																						9.11	
1750, BA: Disc: Spending auth: Total																						=====	9.11
1900, Budget authority total (disc. and mand.)																						=====	750,009.11
1930, Total budgetary resources avail (disc. and mand.)																						=====	1,205,558.49

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Christopher Columbus Fellowship Foundation
 Budget Bureau: Christopher Columbus Fellowship Foundation
 Budget Account: Account Total, Payment to the Christopher Columbus Fellowship Fo
 Treasury Account:
 Budget Account Id: 465-00-0100 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				41,974.86
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				41,974.86
3020																				41,974.86
3020, Obligated balance, start of year (net)																				41,974.86
3030																				131,769.83
3030, Ob Bal: Obligations incurred: Unexpired accounts																				131,769.83
3040																				-128,655.20
3040, Ob Bal: Outlays(gross)																				-128,655.20
3080																				-990.73
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-990.73
3090																				44,098.76
3090, Ob Bal: EOY: Unpaid obligations (gross)																				44,098.76
3100																				44,098.76
3100, Obligated balance, end of year (net)																				44,098.76

BA & O, Net

4000																				750,009.11
4000, Disc: Budget authority, gross																				750,009.11
4010																				118,988.69
4010, Disc: Outlays from new authority																				118,988.69
4011																				9,666.51
4011, Disc: Outlays from balances																				9,666.51
4020																				128,655.20
4020, Disc: Total outlays, gross																				128,655.20
4033																				-9.11
4033, Disc: Offsets, BA and OL: Collections, nonFed srcls																				-9.11
4040																				-9.11
4040, Disc: Offsets against gross BA and outlays (total)																				-9.11
4070																				750,000.00
4070, Disc: Budget authority, net																				750,000.00
4080																				128,646.09
4080, Disc: Outlays, net																				128,646.09

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Christopher Columbus Fellowship Foundation
Budget Bureau: Christopher Columbus Fellowship Foundation
Budget Account: Account Total, Payment to the Christopher Columbus Fellowship Fo
Treasury Account:
Budget Account Id: 465-00-0100 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Christopher Columbus Fellowship Foundation
 Budget Bureau: Christopher Columbus Fellowship Foundation
 Budget Account: Christopher Columbus Fellowship Foundation
 Treasury Account: Christopher Columbus Fellowship Foundation
 Budget Account Id: 465-00-8187 Treasury Account Id: 76- - /X -8187 -000-0
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
Schedule of Budgetary Resources																				
1000	4201	D	B														U	N	7	646,696.04
1050, Unob Bal: Unobligated balance (total)																				=====
																				646,696.04
<hr/>																				
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				646,696.04

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Christopher Columbus Fellowship Foundation
Budget Bureau: Christopher Columbus Fellowship Foundation
Budget Account: Account Total, Christopher Columbus Fellowship Foundation
Treasury Account:
Budget Account Id: 465-00-8187 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	Unob Bal: Brought forward, October 1																			646,696.04
1050	Unob Bal: Unobligated balance (total)																			===== 646,696.04
1930	Total budgetary resources avail (disc. and mand.)																			===== 646,696.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Christopher Columbus Fellowship Foundation
 Budget Bureau: Agency Total, Non-Financing Accounts Christopher Columbus Fellow
 Budget Account: Agency Total, Non-Financing Accounts Christopher Columbus Fellow
 Treasury Account:
 Budget Account Id: 465- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					131,769.83
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					1,101,254.69		
1021, Unob Bal: Recov of prior year unpaid obligations																					990.73		
1050, Unob Bal: Unobligated balance (total)																					=====	1,102,245.42	
1100, BA: Disc: Appropriation																						750,000.00	
1160, BA: Disc: Appropriation (total)																						=====	750,000.00
1700, BA: Disc: Spending auth: Collected																						9.11	
1750, BA: Disc: Spending auth: Total																						=====	9.11
1900, Budget authority total (disc. and mand.)																						=====	750,009.11
1930, Total budgetary resources avail (disc. and mand.)																						=====	1,852,254.53

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Christopher Columbus Fellowship Foundation
 Budget Bureau: Agency Total, Non-Financing Accounts Christopher Columbus Fellow
 Budget Account: Agency Total, Non-Financing Accounts Christopher Columbus Fellow
 Treasury Account:
 Budget Account Id: 465- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					41,974.86
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				41,974.86	
3020																					41,974.86
3020, Obligated balance, start of year (net)																				41,974.86	
3030																					131,769.83
3030, Ob Bal: Obligations incurred: Unexpired accounts																				131,769.83	
3040																					-128,655.20
3040, Ob Bal: Outlays(gross)																				-128,655.20	
3080																					-990.73
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-990.73	
3090																					44,098.76
3090, Ob Bal: EOY: Unpaid obligations (gross)																				44,098.76	
3100																					44,098.76
3100, Obligated balance, end of year (net)																				44,098.76	

BA & O, Net

4000																					750,009.11
4000, Disc: Budget authority, gross																				750,009.11	
4010																					118,988.69
4010, Disc: Outlays from new authority																				118,988.69	
4011																					9,666.51
4011, Disc: Outlays from balances																				9,666.51	
4020																					128,655.20
4020, Disc: Total outlays, gross																				128,655.20	
4033																					-9.11
4033, Disc: Offsets, BA and OL: Collections, nonFed srcls																				-9.11	
4040																					-9.11
4040, Disc: Offsets against gross BA and outlays (total)																				-9.11	
4070																					750,000.00
4070, Disc: Budget authority, net																				750,000.00	
4080																					128,646.09
4080, Disc: Outlays, net																				128,646.09	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Christopher Columbus Fellowship Foundation
Budget Bureau: Agency Total, Non-Financing Accounts Christopher Columbus Fellow
Budget Account: Agency Total, Non-Financing Accounts Christopher Columbus Fellow
Treasury Account:
Budget Account Id: 465- - Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission of Fine Arts
Budget Bureau: Commission of Fine Arts
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /X -2600 -000-0
FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	4201	D	B													U		N	1	1,912.78
1050, Unob Bal: Unobligated balance (total)																				
=====																				
1,912.78																				
<hr/>																				
1930, Total budgetary resources avail (disc. and mand.)																				
=====																				
1,912.78																				

03/18/10
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission of Fine Arts
 Budget Bureau: Commission of Fine Arts
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /10-2600 -000-0
 FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		182,050.42
0900	4901	C	E									X			U		Y	1		44,749.32
0900	4902	C	E					DISC				X			U		Y			367,484.59
Sub-Total, 0900																				594,284.33

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		2,294,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				2,294,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				2,294,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,294,000.00
1940	4610	C	E		A										U		Y			-1,699,715.67

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		182,050.42
3030	4901	C	E									X			U		Y	1		44,749.32
3030	4902	C	E					DISC				X			U		Y			367,484.59
Sub-Total, 3030																				594,284.33
3040	4902	C	E					DISC				X			U		Y			-367,484.59
3090	4801	C	E												U		Y	1		182,050.42
3090	4901	C	E												U		Y	1		44,749.32
Sub-Total, 3090																				226,799.74
3100, Obligated balance, end of year (net)																				=====
																				226,799.74

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission of Fine Arts
 Budget Bureau: Commission of Fine Arts
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /10-2600 -000-0
 FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				2,294,000.00
4010	4902	C	E					DISC				X			U		Y			367,484.59
4020, Disc: Total outlays, gross																				=====
																				367,484.59
4070, Disc: Budget authority, net																				=====
																				2,294,000.00
4080, Disc: Outlays, net																				=====
																				367,484.59
4180, Budget authority, net (disc. and mand.)																				=====
																				2,294,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				367,484.59

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission of Fine Arts
 Budget Bureau: Commission of Fine Arts
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /09-2600 -000-0
 FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		131,691.92
3000	4901	C	B									X		E		N	1		115,141.13
Sub-Total, 3000																			246,833.05
3001	4901	C	E									B		E		N	1		2,281.19
3020, Obligated balance, start of year (net)																			=====
																			249,114.24
3031	4801	C	B									X		E		N	1		-131,691.92
3031	4801	C	E									X		E		N	1		92,967.49
3031	4901	C	B									X		E		N	1		-115,141.13
3031	4901	C	E									X		E		N	1		50,907.94
3031	4902	C	E					DISC				X		E		N			110,819.24
Sub-Total, 3031																			7,861.62
3040	4902	C	E					DISC				X		E		N			-110,819.24
3090	4801	C	E											E		N	1		92,967.49
3090	4901	C	E											E		N	1		50,907.94
3090	4901	C	E											E		N	1		2,281.19
Sub-Total, 3090																			146,156.62
3100, Obligated balance, end of year (net)																			=====
																			146,156.62

03/18/10
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission of Fine Arts
 Budget Bureau: Commission of Fine Arts
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /09-2600 -000-0
 FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E				N	110,819.24
4020, Disc: Total outlays, gross																				=====
																				110,819.24
4080, Disc: Outlays, net																				=====
																				110,819.24
4190, Outlays, net (disc. and mand.)																				=====
																				110,819.24

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission of Fine Arts
 Budget Bureau: Commission of Fine Arts
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /08-2600 -000-0
 FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
3000	4801	C	B									X			E		N	1		5,875.08
3020, Obligated balance, start of year (net)																				=====
																				5,875.08
3031	4801	C	B									X			E		N	1		-5,875.08
3031	4801	C	E									X			E		N	1		5,875.08
Sub-Total, 3031																				0.00
3081	4871	D	E									X			E		N			-5,875.08
3090	4801	C	E												E		N	1		5,875.08
3090	4871	D	E												E		N			-5,875.08
Sub-Total, 3090																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission of Fine Arts
 Budget Bureau: Commission of Fine Arts
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /07-2600 -000-0
 FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<u>Change in Obl Bal</u>																				
3000	4801	D	B									X			E		N	1		-582.26
3020, Obligated balance, start of year (net)																				=====
																				-582.26
3031	4801	D	B									X			E		N	1		582.26
3031	4801	D	E									X			E		N	1		-582.26
Sub-Total, 3031																				0.00
3090	4801	D	E												E		N	1		-582.26
3100, Obligated balance, end of year (net)																				=====
																				-582.26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission of Fine Arts
 Budget Bureau: Commission of Fine Arts
 Budget Account: National Capital Arts and Cultural Affairs
 Treasury Account: National Capital Arts and Cultural Affairs
 Budget Account Id: 323-00-2602 Treasury Account Id: 95- - /10-2602 -000-0
 FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U			Y	1		9,500,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				9,500,000.00

1900, Budget authority total (disc. and mand.)																				=====
																				9,500,000.00

1930, Total budgetary resources avail (disc. and mand.)																				=====
																				9,500,000.00

1940	4610	C	E		A										U		Y			-9,500,000.00
------	------	---	---	--	---	--	--	--	--	--	--	--	--	--	---	--	---	--	--	---------------

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				9,500,000.00

4070, Disc: Budget authority, net																				=====
																				9,500,000.00

4180, Budget authority, net (disc. and mand.)																				=====
																				9,500,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission of Fine Arts
 Budget Bureau: Commission of Fine Arts
 Budget Account: Account Total, National Capital Arts and Cultural Affairs
 Treasury Account:
 Budget Account Id: 323-00-2602 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1100																				9,500,000.00
1100, BA: Disc: Appropriation																				
1160																				9,500,000.00
1160, BA: Disc: Appropriation (total)																				
1900																				9,500,000.00
1900, Budget authority total (disc. and mand.)																				
1930																				9,500,000.00
1930, Total budgetary resources avail (disc. and mand.)																				
1940																				-9,500,000.00
1940, Unobligated balance expiring (memorandum)																				

BA & O, Net

4000																				9,500,000.00
4000, Disc: Budget authority, gross																				
4070																				9,500,000.00
4070, Disc: Budget authority, net																				
4180																				9,500,000.00
4180, Budget authority, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission on Civil Rights
 Budget Bureau: Commission on Civil Rights
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /10-1900 -000-0
 FACTS II User: Julianne White / (816) 823-4580 / julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		119,142.50
0900	4901	C	E									X			U		Y	1		166,700.59
0900	4902	C	E					DISC				X			U		Y			1,548,499.74
Sub-Total, 0900																				1,834,342.83

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		9,400,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				9,400,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				9,400,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				9,400,000.00
1940	4450	C	E												U		Y			-7,552,000.00
1940	4610	C	E		A										U		Y			-12,949.78
1940	4700	C	E		A										U		Y			-707.39
Sub-Total, 1940																				-7,565,657.17

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		119,142.50
3030	4901	C	E									X			U		Y	1		166,700.59
3030	4902	C	E					DISC				X			U		Y			1,548,499.74
Sub-Total, 3030																				1,834,342.83
3040	4902	C	E					DISC				X			U		Y			-1,548,499.74
3090	4801	C	E												U		Y	1		119,142.50
3090	4901	C	E												U		Y	1		166,700.59
Sub-Total, 3090																				285,843.09
3100, Obligated balance, end of year (net)																				=====
																				285,843.09

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission on Civil Rights
 Budget Bureau: Commission on Civil Rights
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /10-1900 -000-0
 FACTS II User: Julianne White / (816) 823-4580 / julianne.white@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				9,400,000.00
4010	4902	C	E					DISC				X			U		Y			1,548,499.74
4020, Disc: Total outlays, gross																			=====	
																				1,548,499.74
4070, Disc: Budget authority, net																			=====	
																				9,400,000.00
4080, Disc: Outlays, net																			=====	
																				1,548,499.74
4180, Budget authority, net (disc. and mand.)																			=====	
																				9,400,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				1,548,499.74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission on Civil Rights
 Budget Bureau: Commission on Civil Rights
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /09-1900 -000-0
 FACTS II User: Julianne White / (816) 823-4580 / julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	---------	---------	-----------	---------	---------	---------	----------	--------

Change in Obl Bal

3000	4801	C	B									X			E		N	1		896,596.71
3000	4901	C	B									X			E		N	1		436,928.01
Sub-Total, 3000																				1,333,524.72

3020, Obligated balance, start of year (net) =====
1,333,524.72

3031	4801	C	B									X			E		N	1		-896,596.71
3031	4801	C	E									X			E		N	1		487,598.44
3031	4881	C	E									X			E		N			39,798.94
3031	4901	C	B									X			E		N	1		-436,928.01
3031	4901	D	E									X			E		N	1		-7,218.04
3031	4902	C	E					DISC				X			E		N			911,546.40
3031	4981	C	E									X			E		N			9,126.27
Sub-Total, 3031																				107,327.29

3040	4902	C	E					DISC				X			E		N			-911,546.40
3081	4871	D	E									X			E		N			-90,115.06
3090	4801	C	E												E		N	1		487,598.44
3090	4871	D	E												E		N			-90,115.06
3090	4881	C	E												E		N			39,798.94
3090	4901	D	E												E		N	1		-7,218.04
3090	4981	C	E												E		N			9,126.27
Sub-Total, 3090																				439,190.55

3100, Obligated balance, end of year (net) =====
439,190.55

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission on Civil Rights
 Budget Bureau: Commission on Civil Rights
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /09-1900 -000-0
 FACTS II User: Julianne White / (816) 823-4580 / julianne.white@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E				N	911,546.40
4020, Disc: Total outlays, gross																				=====
																				911,546.40
4033	4972	D	E			X		DISC				X			E				N	-376.15
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-376.15
4052	4972	D	E			X		DISC				X			E				N	376.15
4060, Disc: Additional offsets against BA only (total)																				=====
																				376.15
4080, Disc: Outlays, net																				=====
																				911,170.25
4190, Outlays, net (disc. and mand.)																				=====
																				911,170.25

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission on Civil Rights
 Budget Bureau: Commission on Civil Rights
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /08-1900 -000-0
 FACTS II User: Julianne White / (816) 823-4580 / julianne.white@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		246,021.66
3000	4901	C	B									X			E		N	1		1,904.84
Sub-Total, 3000																				247,926.50
3020, Obligated balance, start of year (net)																				=====
																				247,926.50
3031	4801	C	B									X			E		N	1		-246,021.66
3031	4801	C	E									X			E		N	1		233,729.19
3031	4881	C	E									X			E		N			5,460.67
3031	4901	C	B									X			E		N	1		-1,904.84
3031	4901	C	E									X			E		N	1		2,390.39
3031	4902	C	E					DISC				X			E		N			11,806.92
3031	4981	C	E									X			E		N			20.05
Sub-Total, 3031																				5,480.72
3040	4902	C	E					DISC				X			E		N			-11,806.92
3090	4801	C	E												E		N	1		233,729.19
3090	4881	C	E												E		N			5,460.67
3090	4901	C	E												E		N	1		2,390.39
3090	4981	C	E												E		N			20.05
Sub-Total, 3090																				241,600.30
3100, Obligated balance, end of year (net)																				=====
																				241,600.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission on Civil Rights
 Budget Bureau: Commission on Civil Rights
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /08-1900 -000-0
 FACTS II User: Julianne White / (816) 823-4580 / julianne.white@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E				N	11,806.92
4020, Disc: Total outlays, gross																				=====
																				11,806.92
4080, Disc: Outlays, net																				=====
																				11,806.92
4190, Outlays, net (disc. and mand.)																				=====
																				11,806.92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission on Civil Rights
 Budget Bureau: Commission on Civil Rights
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /07-1900 -000-0
 FACTS II User: Julianne White / (816) 823-4580 / julianne.white@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000	4801	C	B									X			E		N	1		185,578.33
3000	4901	C	B									X			E		N	1		17,291.59
Sub-Total, 3000																				202,869.92

3020, Obligated balance, start of year (net) =====
202,869.92

3031	4801	C	B									X			E		N	1		-185,578.33
3031	4801	C	E									X			E		N	1		190,016.33
3031	4881	C	E									X			E		N			155.60
3031	4901	C	B									X			E		N	1		-17,291.59
3031	4901	C	E									X			E		N	1		17,253.82
3031	4902	D	E					DISC				X			E		N			-4,400.23
3031	4981	C	E									X			E		N			37.77
Sub-Total, 3031																				193.37

3040	4902	D	E					DISC				X			E		N			4,400.23
3090	4801	C	E												E		N	1		190,016.33
3090	4881	C	E												E		N			155.60
3090	4901	C	E												E		N	1		17,253.82
3090	4981	C	E												E		N			37.77
Sub-Total, 3090																				207,463.52

3100, Obligated balance, end of year (net) =====
207,463.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission on Civil Rights
 Budget Bureau: Commission on Civil Rights
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /07-1900 -000-0
 FACTS II User: Julianne White / (816) 823-4580 / julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC				X			E				N	-4,400.23
4020, Disc: Total outlays, gross																				=====
																				-4,400.23
4080, Disc: Outlays, net																				=====
																				-4,400.23
4190, Outlays, net (disc. and mand.)																				=====
																				-4,400.23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission on Civil Rights
 Budget Bureau: Commission on Civil Rights
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /06-1900 -000-0
 FACTS II User: Julianne White / (816) 823-4580 / julianne.white@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		218,870.41
3000	4901	C	B									X			E		N	1		13,018.01
Sub-Total, 3000																				231,888.42
3020, Obligated balance, start of year (net)																				=====
																				231,888.42
3031	4801	C	B									X			E		N	1		-218,870.41
3031	4801	C	E									X			E		N	1		218,870.41
3031	4901	C	B									X			E		N	1		-13,018.01
3031	4901	C	E									X			E		N	1		13,018.01
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		218,870.41
3090	4901	C	E												E		N	1		13,018.01
Sub-Total, 3090																				231,888.42
3100, Obligated balance, end of year (net)																				=====
																				231,888.42

03/18/10
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission on Civil Rights
 Budget Bureau: Commission on Civil Rights
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /05-1900 -000-0
 FACTS II User: Julianne White / (816) 823-4580 / julianne.white@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4901	C	B									X			E		N	1		260,560.45
3020, Obligated balance, start of year (net)																				=====
																				260,560.45
3031	4901	C	B									X			E		N	1		-260,560.45
3031	4901	C	E									X			E		N	1		260,560.45
Sub-Total, 3031																				0.00
3090	4901	C	E												E		N	1		260,560.45
3100, Obligated balance, end of year (net)																				=====
																				260,560.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission on Civil Rights
 Budget Bureau: Commission on Civil Rights
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 326-00-1900 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 9,400,000.00
4010																				1,548,499.74
4011																				918,953.09
4020																				===== 2,467,452.83
4033																				-376.15
4040																				===== -376.15
4052																				376.15
4060																				===== 376.15
4070																				===== 9,400,000.00
4080																				===== 2,467,076.68
4180																				===== 9,400,000.00
4190																				===== 2,467,076.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission on Civil Rights
 Budget Bureau: Agency Total, Non-Financing Accounts Commission on Civil Rights
 Budget Account: Agency Total, Non-Financing Accounts Commission on Civil Rights
 Treasury Account:
 Budget Account Id: 326- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																			1,834,342.83
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Schedule of Budgetary Resources

1100, BA: Disc: Appropriation																			9,400,000.00
1160, BA: Disc: Appropriation (total)																			9,400,000.00
1900, Budget authority total (disc. and mand.)																			9,400,000.00
1930, Total budgetary resources avail (disc. and mand.)																			9,400,000.00
1940, Unobligated balance expiring (memorandum)																			-7,565,657.17

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																			2,276,770.01
3020, Obligated balance, start of year (net)																			2,276,770.01
3030, Ob Bal: Obligations incurred: Unexpired accounts																			1,834,342.83
3031, Ob Bal: Obligations incurred: Expired accounts																			113,001.38
3040, Ob Bal: Outlays (gross)																			-2,467,452.83
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																			-90,115.06
3090, Ob Bal: EOY: Unpaid obligations (gross)																			1,666,546.33
3100, Obligated balance, end of year (net)																			1,666,546.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission on Civil Rights
 Budget Bureau: Agency Total, Non-Financing Accounts Commission on Civil Rights
 Budget Account: Agency Total, Non-Financing Accounts Commission on Civil Rights
 Treasury Account:
 Budget Account Id: 326- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 9,400,000.00
4010																				1,548,499.74
4011																				918,953.09
4020																				===== 2,467,452.83
4033																				-376.15
4040																				===== -376.15
4052																				376.15
4060																				===== 376.15
4070																				===== 9,400,000.00
4080																				===== 2,467,076.68
4180																				===== 9,400,000.00
4190																				===== 2,467,076.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
 Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /10-2000 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					DISC				X		U		Y			924,857.20

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		Y	1		5,396,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			5,396,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			5,396,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			5,396,000.00
1940	4450	C	E											U		Y			-4,468,892.00
1940	4610	C	E		A									U		Y			-2,250.80
Sub-Total, 1940																			-4,471,142.80

Change in Obl Bal

3030	4902	C	E					DISC				X		U		Y			924,857.20
3040	4902	C	E					DISC				X		U		Y			-924,857.20

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			5,396,000.00
4010	4902	C	E					DISC				X		U		Y			924,857.20
4020, Disc: Total outlays, gross																			=====
																			924,857.20
4070, Disc: Budget authority, net																			=====
																			5,396,000.00
4080, Disc: Outlays, net																			=====
																			924,857.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
 Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /09-2000 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		540,430.26
3000	4901	C	B									X			E		N	1		281,557.88
Sub-Total, 3000																				821,988.14

3020, Obligated balance, start of year (net) =====
821,988.14

3031	4801	C	B									X			E		N	1		-540,430.26
3031	4801	C	E									X			E		N	1		414,047.97
3031	4802	D	B					DISC				X			E		N	1		1,212.78
3031	4881	C	E									X			E		N			754.82
3031	4901	C	B									X			E		N	1		-281,557.88
3031	4901	D	E									X			E		N	1		-3,017.92
3031	4902	C	E					DISC				X			E		N			427,701.63
3031	4981	C	E									X			E		N			6,016.20
3031	4982	C	E					DISC				X			E		N			1,623.76
Sub-Total, 3031																				26,351.10

3040	4802	D	B					DISC				X			E		N	1		-1,212.78
3040	4902	C	E					DISC				X			E		N			-427,701.63
3040	4982	C	E					DISC				X			E		N			-1,623.76
Sub-Total, 3040																				-430,538.17

3081	4871	D	E									X			E		N			-25,000.00
3090	4801	C	E												E		N	1		414,047.97
3090	4871	D	E												E		N			-25,000.00
3090	4881	C	E												E		N			754.82
3090	4901	D	E												E		N	1		-3,017.92
3090	4981	C	E												E		N			6,016.20
Sub-Total, 3090																				392,801.07

3100, Obligated balance, end of year (net) =====
392,801.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
 Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /09-2000 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	D	B					DISC				X		E			N	1		1,212.78
4011	4902	C	E					DISC				X		E			N			427,701.63
4011	4982	C	E					DISC				X		E			N			1,623.76
Sub-Total, 4011																			430,538.17	
4020, Disc: Total outlays, gross																			=====	
																			430,538.17	
4080, Disc: Outlays, net																			=====	
																			430,538.17	
4190, Outlays, net (disc. and mand.)																			=====	
																			430,538.17	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
 Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /08-2000 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		48,909.63
3000	4901	C	B									X		E		N	1		22,587.93
Sub-Total, 3000																			71,497.56

3020, Obligated balance, start of year (net) =====
71,497.56

3031	4801	C	B									X		E		N	1		-48,909.63
3031	4801	C	E									X		E		N	1		48,909.63
3031	4802	C	B					DISC				X		E		N	1		-1,212.78
3031	4901	C	B									X		E		N	1		-22,587.93
3031	4901	C	E									X		E		N	1		8,347.27
3031	4902	C	E					DISC				X		E		N			15,453.44
Sub-Total, 3031																			0.00

3040	4802	C	B					DISC				X		E		N	1		1,212.78
3040	4902	C	E					DISC				X		E		N			-15,453.44
Sub-Total, 3040																			-14,240.66

3081	4871	D	E									X		E		N			-1,089.45
3090	4801	C	E											E		N	1		48,909.63
3090	4871	D	E											E		N			-1,089.45
3090	4901	C	E											E		N	1		8,347.27
Sub-Total, 3090																			56,167.45

3100, Obligated balance, end of year (net) =====
56,167.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
 Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /08-2000 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	B					DISC				X			E		N	1		-1,212.78
4011	4902	C	E					DISC				X			E		N			15,453.44
Sub-Total, 4011																			14,240.66	
4020, Disc: Total outlays, gross																			===== 14,240.66	
4080, Disc: Outlays, net																			===== 14,240.66	
4190, Outlays, net (disc. and mand.)																			===== 14,240.66	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
 Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /07-2000 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		496.04
3000	4901	C	B									X			E		N	1		1,968.55
Sub-Total, 3000																				2,464.59
3020, Obligated balance, start of year (net)																				=====
																				2,464.59
3031	4801	C	B									X			E		N	1		-496.04
3031	4801	C	E									X			E		N	1		496.04
3031	4901	C	B									X			E		N	1		-1,968.55
3031	4901	C	E									X			E		N	1		1,968.55
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		496.04
3090	4901	C	E												E		N	1		1,968.55
Sub-Total, 3090																				2,464.59
3100, Obligated balance, end of year (net)																				=====
																				2,464.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
 Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /06-2000 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		E		N	1		6,331.14
3020, Obligated balance, start of year (net)																			=====
																			6,331.14
3031	4901	C	B									X		E		N	1		-6,331.14
3031	4901	C	E									X		E		N	1		6,331.14
3031	4982	C	E					DISC				X		E		N			4,335.00
Sub-Total, 3031																			4,335.00
3040	4982	C	E					DISC				X		E		N			-4,335.00
3090	4901	C	E											E		N	1		6,331.14
3100, Obligated balance, end of year (net)																			=====
																			6,331.14

BA & O, Net

4011	4982	C	E					DISC				X		E		N			4,335.00
4020, Disc: Total outlays, gross																			=====
																			4,335.00
4030	4972	D	E			F		DISC				X		E		N			-4,335.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-4,335.00
4052	4972	D	E			F		DISC				X		E		N			4,335.00
4060, Disc: Additional offsets against BA only (total)																			=====
																			4,335.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
 Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /05-2000 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<u>Change in Obl Bal</u>																				
3000	4901	C	B									X			E		N	1		2,565.15
3020, Obligated balance, start of year (net)																				=====
																				2,565.15
3031	4901	C	B									X			E		N	1		-2,565.15
3031	4901	C	E									X			E		N	1		2,565.15
Sub-Total, 3031																				0.00
3090	4901	C	E												E		N	1		2,565.15
3100, Obligated balance, end of year (net)																				=====
																				2,565.15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
 Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 338-00-2000 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 5,396,000.00
4010																				924,857.20
4011																				449,113.83
4020																				===== 1,373,971.03
4030																				-4,335.00
4040																				===== -4,335.00
4052																				4,335.00
4060																				===== 4,335.00
4070																				===== 5,396,000.00
4080																				===== 1,369,636.03
4180																				===== 5,396,000.00
4190																				===== 1,369,636.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
 Budget Bureau: Agency Total, Non-Financing Accounts Committee for Purchase from
 Budget Account: Agency Total, Non-Financing Accounts Committee for Purchase from
 Treasury Account:
 Budget Account Id: 338- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 5,396,000.00
4010																				924,857.20
4011																				449,113.83
4020																				===== 1,373,971.03
4030																				-4,335.00
4040																				===== -4,335.00
4052																				4,335.00
4060																				===== 4,335.00
4070																				===== 5,396,000.00
4080																				===== 1,369,636.03
4180																				===== 5,396,000.00
4190																				===== 1,369,636.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commodity Futures Trading Commission
 Budget Bureau: Commodity Futures Trading Commission
 Budget Account: Commodity Futures Trading Commission
 Treasury Account: Commodity Futures Trading Commission
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /X -1400 -000-0
 FACTS II User: Sunny Carol Jerrim / (405) 954-2996 / sunny.jerrim@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	1		-1,335,586.98
0900	4801	C	E									X			U		N	1		507,814.05
0900	4901	C	E									X			U		N	1		255,000.00
0900	4902	C	E					DISC BAL				X			U		N			568,117.14
Sub-Total, 0900																				-4,655.79

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		1,335,586.98
1000	4801	C	B									X			U		N	1		-1,335,586.98
Sub-Total, 1000																				0.00

Change in Obl Bal

3000	4801	C	B									X			U		N	1		1,335,586.98
3020, Obligated balance, start of year (net)																				=====
																				1,335,586.98
3030	4801	C	B									X			U		N	1		-1,335,586.98
3030	4801	C	E									X			U		N	1		507,814.05
3030	4901	C	E									X			U		N	1		255,000.00
3030	4902	C	E					DISC BAL				X			U		N			568,117.14
Sub-Total, 3030																				-4,655.79
3040	4902	C	E					DISC BAL				X			U		N			-568,117.14
3090	4801	C	E												U		N	1		507,814.05
3090	4901	C	E												U		N	1		255,000.00
Sub-Total, 3090																				762,814.05
3100, Obligated balance, end of year (net)																				=====
																				762,814.05

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Treasury Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /X -1400 -000-0
FACTS II User: Sunny Carol Jerrim / (405) 954-2996 / sunny.jerrim@faa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	
4011	4902	C	E					DISC	BAL			X			U					568,117.14
4020, Disc: Total outlays, gross																				
																			=====	
																			568,117.14	
4080, Disc: Outlays, net																				
																			=====	
																			568,117.14	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			568,117.14	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commodity Futures Trading Commission
 Budget Bureau: Commodity Futures Trading Commission
 Budget Account: Commodity Futures Trading Commission
 Treasury Account: Commodity Futures Trading Commission
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /10-1400 -000-0
 FACTS II User: Ann Raeside / (405) 954-4282 / ann.raeside@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		15,964,767.44
0900	4802	C	E					DISC				X			U		Y	1		418,452.10
0900	4901	C	E									X			U		Y	1		44,370.37
0900	4901	C	E									X			U		Y	1		4,170,221.40
0900	4902	C	E					DISC				X			U		Y			25,952,307.05
Sub-Total, 0900																			46,550,118.36	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		168,800,000.00
1134	4395	C	E	P				DISC				X			U		Y			-8,200,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			160,600,000.00	
1701	4251	D	E		F			DISC				X			U		Y	1		44,370.37
1750, BA: Disc: Spending auth: Total																			=====	
																			44,370.37	
1900, Budget authority total (disc. and mand.)																			=====	
																			160,644,370.37	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			160,644,370.37	
1940	4510	C	E		S										U		Y			-104,273,524.30
1940	4610	C	E		A										U		Y			-9,820,727.71
Sub-Total, 1940																			-114,094,252.01	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Commodity Futures Trading Commission
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /10-1400 -000-0
 FACTS II User: Ann Raeside / (405) 954-4282 / ann.raeside@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		Y	1		15,964,767.44
3030	4802	C	E					DISC				X			U		Y	1		418,452.10
3030	4901	C	E									X			U		Y	1		44,370.37
3030	4901	C	E									X			U		Y	1		4,170,221.40
3030	4902	C	E					DISC				X			U		Y			25,952,307.05
Sub-Total, 3030																			46,550,118.36	
3040	4802	C	E					DISC				X			U		Y	1		-418,452.10
3040	4902	C	E					DISC				X			U		Y			-25,952,307.05
Sub-Total, 3040																			-26,370,759.15	
3050	4251	D	E			F		DISC				X			U		Y	1		-44,370.37
3090	4801	C	E												U		Y	1		15,964,767.44
3090	4901	C	E												U		Y	1		44,370.37
3090	4901	C	E												U		Y	1		4,170,221.40
Sub-Total, 3090																			20,179,359.21	
3091	4251	D	E			F		DISC							U		Y	1		-44,370.37
3100, Obligated balance, end of year (net)																			=====	
																			20,134,988.84	

BA & O, Net

4000, Disc: Budget authority, gross																			=====	
																			160,644,370.37	
4010	4802	C	E					DISC				X			U		Y	1		418,452.10
4010	4902	C	E					DISC				X			U		Y			25,952,307.05
Sub-Total, 4010																			26,370,759.15	
4020, Disc: Total outlays, gross																			=====	
																			26,370,759.15	
4050	4251	D	E			F		DISC				X			U		Y	1		-44,370.37
4060, Disc: Additional offsets against BA only (total)																			=====	
																			-44,370.37	
4070, Disc: Budget authority, net																			=====	
																			160,600,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Treasury Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /10-1400 -000-0
FACTS II User: Ann Raeside / (405) 954-4282 / ann.raeside@faa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<hr/>																				
4080	Disc: Outlays, net																			=====
																				26,370,759.15
<hr/>																				
4180	Budget authority, net (disc. and mand.)																			=====
																				160,600,000.00
<hr/>																				
4190	Outlays, net (disc. and mand.)																			=====
																				26,370,759.15
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commodity Futures Trading Commission
 Budget Bureau: Commodity Futures Trading Commission
 Budget Account: Commodity Futures Trading Commission
 Treasury Account: Commodity Futures Trading Commission
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /09-1400 -000-0
 FACTS II User: Sunny Carol Jerrim / (405) 954-2996 / sunny.jerrim@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		29,465,242.95
3000	4801	C	B									X			E		N	1		23,169.21
3000	4901	C	B									X			E		N	1		7,540.76
3000	4901	C	B									X			E		N	1		8,985,031.76
Sub-Total, 3000																				38,480,984.68

3010	4221	D	B			F		DISC				X			E		N	1		-20,573.05
3010	4251	D	B			F		DISC				X			E		N	1		-10,599.98
Sub-Total, 3010																				-31,173.03

3020, Obligated balance, start of year (net) =====
38,449,811.65

3031	4801	C	B									X			E		N	1		-29,465,242.95
3031	4801	C	B									X			E		N	1		-23,169.21
3031	4801	C	E									X			E		N	1		22,177,857.19
3031	4802	C	B					DISC				X			E		N	1		-512,899.09
3031	4802	C	E					DISC				X			E		N	1		487,841.92
3031	4881	C	E									X			E		N			213,960.15
3031	4901	C	B									X			E		N	1		-7,540.76
3031	4901	C	B									X			E		N	1		-8,985,031.76
3031	4901	C	E									X			E		N	1		4,559,719.15
3031	4902	C	E					DISC				X			E		N			21,327.46
3031	4902	C	E					DISC				X			E		N			11,846,021.48
3031	4981	C	E									X			E		N			34,831.87
3031	4982	C	E					DISC				X			E		N			585,179.66
Sub-Total, 3031																				932,855.11

3040	4802	C	B					DISC				X			E		N	1		512,899.09
3040	4802	C	E					DISC				X			E		N	1		-487,841.92
3040	4902	C	E					DISC				X			E		N			-21,327.46
3040	4902	C	E					DISC				X			E		N			-11,846,021.48
3040	4982	C	E					DISC				X			E		N			-585,179.66
Sub-Total, 3040																				-12,427,471.43

3051	4221	D	B			F		DISC				X			E		N	1		20,573.05
3051	4221	D	E			F		DISC				X			E		N	1		-14,297.96
3051	4251	D	B			F		DISC				X			E		N	1		10,599.98
Sub-Total, 3051																				16,875.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commodity Futures Trading Commission
 Budget Bureau: Commodity Futures Trading Commission
 Budget Account: Commodity Futures Trading Commission
 Treasury Account: Commodity Futures Trading Commission
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /09-1400 -000-0
 FACTS II User: Sunny Carol Jerrim / (405) 954-2996 / sunny.jerrim@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X		E		N			-286,793.73
3081	4971	D	E									X		E		N			-502,093.31
Sub-Total, 3081																			-788,887.04
3090	4801	C	E											E		N	1		22,177,857.19
3090	4871	D	E											E		N			-286,793.73
3090	4881	C	E											E		N			213,960.15
3090	4901	C	E											E		N	1		4,559,719.15
3090	4971	D	E											E		N			-502,093.31
3090	4981	C	E											E		N			34,831.87
Sub-Total, 3090																			26,197,481.32
3091	4221	D	E				F	DISC						E		N	1		-14,297.96
3100, Obligated balance, end of year (net)																			=====
																			26,183,183.36

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-512,899.09
4011	4802	C	E					DISC				X		E		N	1		487,841.92
4011	4902	C	E					DISC				X		E		N			21,327.46
4011	4902	C	E					DISC				X		E		N			11,846,021.48
4011	4982	C	E					DISC				X		E		N			585,179.66
Sub-Total, 4011																			12,427,471.43
4020, Disc: Total outlays, gross																			=====
																			12,427,471.43
4030	4222	D	B			F		DISC				X		E		N	1		7,511.61
4030	4252	D	E			F		DISC				X		E		N			-24,386.68
4030	4972	D	E			F		DISC				X		E		N			-250,075.66
Sub-Total, 4030																			-266,950.73
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-266,950.73
4052	4222	D	B			F		DISC				X		E		N	1		-7,511.61
4052	4252	D	E			F		DISC				X		E		N			24,386.68
4052	4972	D	E			F		DISC				X		E		N			250,075.66
Sub-Total, 4052																			266,950.73

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Treasury Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /09-1400 -000-0
FACTS II User: Sunny Carol Jerrim / (405) 954-2996 / sunny.jerrim@faa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4060, Disc: Additional offsets against BA only (total)																				
4080, Disc: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commodity Futures Trading Commission
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 Budget Account: Commodity Futures Trading Commission
 Treasury Account: Commodity Futures Trading Commission
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /08-1400 -000-0
 FACTS II User: Sunny Carol Jerrim / (405) 954-2996 / sunny.jerrim@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X		E			N	1		830,911.80
3000	4901	C	B									X		E			N	1		189,858.73
Sub-Total, 3000																				1,020,770.53
3020, Obligated balance, start of year (net)																				=====
																				1,020,770.53
3031	4801	C	B									X		E			N	1		-830,911.80
3031	4801	C	E									X		E			N	1		297,777.93
3031	4802	C	B					DISC				X		E			N	1		-45,181.04
3031	4802	C	E					DISC				X		E			N	1		9,720.65
3031	4881	C	E									X		E			N			36,920.06
3031	4901	C	B									X		E			N	1		-189,858.73
3031	4901	C	E									X		E			N	1		138,916.66
3031	4902	C	E					DISC				X		E			N			619,559.33
3031	4982	C	E					DISC				X		E			N			274.25
Sub-Total, 3031																				37,217.31
3040	4802	C	B					DISC				X		E			N	1		45,181.04
3040	4802	C	E					DISC				X		E			N	1		-9,720.65
3040	4902	C	E					DISC				X		E			N			-619,559.33
3040	4982	C	E					DISC				X		E			N			-274.25
Sub-Total, 3040																				-584,373.19
3081	4871	D	E									X		E			N			-68,878.45
3090	4801	C	E											E			N	1		297,777.93
3090	4871	D	E											E			N			-68,878.45
3090	4881	C	E											E			N			36,920.06
3090	4901	C	E											E			N	1		138,916.66
Sub-Total, 3090																				404,736.20
3100, Obligated balance, end of year (net)																				=====
																				404,736.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Commodity Futures Trading Commission
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /08-1400 -000-0
 FACTS II User: Sunny Carol Jerrim / (405) 954-2996 / sunny.jerrim@faa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-45,181.04
4011	4802	C	E					DISC				X			E		N	1		9,720.65
4011	4902	C	E					DISC				X			E		N			619,559.33
4011	4982	C	E					DISC				X			E		N			274.25
Sub-Total, 4011																				584,373.19
4020, Disc: Total outlays, gross																				=====
																				584,373.19
4030	4972	D	E			F		DISC				X			E		N			-0.34
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-0.34
4052	4972	D	E			F		DISC				X			E		N			0.34
4060, Disc: Additional offsets against BA only (total)																				=====
																				0.34
4080, Disc: Outlays, net																				=====
																				584,372.85
4190, Outlays, net (disc. and mand.)																				=====
																				584,372.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commodity Futures Trading Commission
 Budget Bureau: Commodity Futures Trading Commission
 Budget Account: Commodity Futures Trading Commission
 Treasury Account: Commodity Futures Trading Commission
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /07-1400 -000-0
 FACTS II User: Sunny Carol Jerrim / (405) 954-2996 / sunny.jerrim@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		76,738.68
3020, Obligated balance, start of year (net)																				=====
																				76,738.68
3031	4801	C	B									X			E		N	1		-76,738.68
3031	4801	C	E									X			E		N	1		86,738.68
3031	4902	D	E					DISC				X			E		N			-10,000.00
3031	4982	C	E					DISC				X			E		N			10,000.00
Sub-Total, 3031																				10,000.00
3040	4902	D	E					DISC				X			E		N			10,000.00
3040	4982	C	E					DISC				X			E		N			-10,000.00
Sub-Total, 3040																				0.00
3081	4871	D	E									X			E		N			-12,717.89
3090	4801	C	E												E		N	1		86,738.68
3090	4871	D	E												E		N			-12,717.89
Sub-Total, 3090																				74,020.79
3100, Obligated balance, end of year (net)																				=====
																				74,020.79

BA & O, Net

4011	4902	D	E					DISC				X			E		N			-10,000.00
4011	4982	C	E					DISC				X			E		N			10,000.00
Sub-Total, 4011																				0.00

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commodity Futures Trading Commission
 Budget Bureau: Commodity Futures Trading Commission
 Budget Account: Commodity Futures Trading Commission
 Treasury Account: Commodity Futures Trading Commission
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /06-1400 -000-0
 FACTS II User: Sunny Carol Jerrim / (405) 954-2996 / sunny.jerrim@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		41,928.82
3020, Obligated balance, start of year (net)																			=====
																			41,928.82
3031	4801	C	B									X		E		N	1		-41,928.82
3031	4801	C	E									X		E		N	1		41,865.82
3031	4902	C	E					DISC				X		E		N			73.00
Sub-Total, 3031																			10.00
3040	4902	C	E					DISC				X		E		N			-73.00
3090	4801	C	E											E		N	1		41,865.82
3100, Obligated balance, end of year (net)																			=====
																			41,865.82

BA & O, Net

4011	4902	C	E					DISC				X		E		N			73.00
4020, Disc: Total outlays, gross																			=====
																			73.00
4080, Disc: Outlays, net																			=====
																			73.00
4190, Outlays, net (disc. and mand.)																			=====
																			73.00

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commodity Futures Trading Commission
 Budget Bureau: Commodity Futures Trading Commission
 Budget Account: Commodity Futures Trading Commission
 Treasury Account: Commodity Futures Trading Commission
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /05-1400 -000-0
 FACTS II User: Sunny Carol Jerrim / (405) 954-2996 / sunny.jerrim@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E			N	1	1,230.72
3020, Obligated balance, start of year (net)																				=====
																				1,230.72
3031	4801	C	B									X			E			N	1	-1,230.72
3031	4801	C	E									X			E			N	1	1,230.72
Sub-Total, 3031																				0.00
3081	4871	D	E									X			E			N		-1,230.72
3090	4801	C	E												E			N	1	1,230.72
3090	4871	D	E												E			N		-1,230.72
Sub-Total, 3090																				0.00

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commodity Futures Trading Commission
 Budget Bureau: Commodity Futures Trading Commission
 Budget Account: Account Total, Commodity Futures Trading Commission
 Treasury Account:
 Budget Account Id: 339-00-1400 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					46,545,462.57
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Schedule of Budgetary Resources

1100, BA: Disc: Appropriation																					168,800,000.00	
1134, BA: Disc: Appropriations precluded from obligation																					-8,200,000.00	
1160, BA: Disc: Appropriation (total)																					=====	
																					160,600,000.00	
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					44,370.37	
1750, BA: Disc: Spending auth: Total																					=====	
																					44,370.37	
1900, Budget authority total (disc. and mand.)																					=====	
																					160,644,370.37	
1930, Total budgetary resources avail (disc. and mand.)																					=====	
																					160,644,370.37	
1940, Unobligated balance expiring (memorandum)																						
																						-114,094,252.01

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commodity Futures Trading Commission
 Budget Bureau: Commodity Futures Trading Commission
 Budget Account: Account Total, Commodity Futures Trading Commission
 Treasury Account:
 Budget Account Id: 339-00-1400 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				40,957,240.41
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
3010																				-31,173.03
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				
3020																				40,926,067.38
3020, Obligated balance, start of year (net)																				=====
3030																				46,545,462.57
3030, Ob Bal: Obligations incurred: Unexpired accounts																				
3031																				980,082.42
3031, Ob Bal: Obligations incurred: Expired accounts																				
3040																				-39,950,793.91
3040, Ob Bal: Outlays (gross)																				
3050																				-44,370.37
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				
3051																				16,875.07
3051, Ob Bal: Change, uncoll cust paymt, Fed srcls, exp																				
3081																				-871,714.10
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				
3090																				47,660,277.39
3090, Ob Bal: EOY: Unpaid obligations (gross)																				
3091																				-58,668.33
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				
3100																				47,601,609.06
3100, Obligated balance, end of year (net)																				=====

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commodity Futures Trading Commission
 Budget Bureau: Commodity Futures Trading Commission
 Budget Account: Account Total, Commodity Futures Trading Commission
 Treasury Account:
 Budget Account Id: 339-00-1400 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 160,644,370.37
4010																				26,370,759.15
4011																				13,580,034.76
4020																				===== 39,950,793.91
4030																				-266,951.07
4040																				===== -266,951.07
4050																				-44,370.37
4052																				266,951.07
4060																				===== 222,580.70
4070																				===== 160,600,000.00
4080																				===== 39,683,842.84
4180																				===== 160,600,000.00
4190																				===== 39,683,842.84

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commodity Futures Trading Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Commodity Futures Trading C
 Budget Account: Agency Total, Non-Financing Accounts Commodity Futures Trading C
 Treasury Account:
 Budget Account Id: 339- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					46,545,462.57
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Schedule of Budgetary Resources

1100, BA: Disc: Appropriation																					168,800,000.00	
1134, BA: Disc: Appropriations precluded from obligation																					-8,200,000.00	
1160, BA: Disc: Appropriation (total)																					=====	
																					160,600,000.00	
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					44,370.37	
1750, BA: Disc: Spending auth: Total																					=====	
																					44,370.37	
1900, Budget authority total (disc. and mand.)																					=====	
																					160,644,370.37	
1930, Total budgetary resources avail (disc. and mand.)																					=====	
																					160,644,370.37	
1940, Unobligated balance expiring (memorandum)																						
																						-114,094,252.01

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commodity Futures Trading Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Commodity Futures Trading C
 Budget Account: Agency Total, Non-Financing Accounts Commodity Futures Trading C
 Treasury Account:
 Budget Account Id: 339- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				40,957,240.41
Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
3010																				-31,173.03
Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				
3020																				40,926,067.38
Obligated balance, start of year (net)																				=====
3030																				46,545,462.57
Ob Bal: Obligations incurred: Unexpired accounts																				
3031																				980,082.42
Ob Bal: Obligations incurred: Expired accounts																				
3040																				-39,950,793.91
Ob Bal: Outlays (gross)																				
3050																				-44,370.37
Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				
3051																				16,875.07
Ob Bal: Change, uncoll cust paymt, Fed srcls, exp																				
3081																				-871,714.10
Ob Bal: Recov, prior year unpaid obs, exp accts																				
3090																				47,660,277.39
Ob Bal: EOY: Unpaid obligations (gross)																				
3091																				-58,668.33
Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				
3100																				47,601,609.06
Obligated balance, end of year (net)																				=====

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commodity Futures Trading Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Commodity Futures Trading C
 Budget Account: Agency Total, Non-Financing Accounts Commodity Futures Trading C
 Treasury Account:
 Budget Account Id: 339- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 160,644,370.37
4010																				26,370,759.15
4011																				13,580,034.76
4020																				===== 39,950,793.91
4030																				-266,951.07
4040																				===== -266,951.07
4050																				-44,370.37
4052																				266,951.07
4060																				===== 222,580.70
4070																				===== 160,600,000.00
4080																				===== 39,683,842.84
4180																				===== 160,600,000.00
4190																				===== 39,683,842.84

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Consumer Product Safety Commission
 Budget Bureau: Consumer Product Safety Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- -10/11-0100 -000-0
 FACTS II User: Ethel Coleman / (301) 504-7190 / ecoleman@cpsc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
1170	4119	D	E	D				DISC				X			U			N	1	2,000,000.00
1180, BA: Disc: Advanced appropriation (total)																				=====
																				2,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				2,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,000,000.00

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				2,000,000.00
4070, Disc: Budget authority, net																				=====
																				2,000,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				2,000,000.00

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Consumer Product Safety Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 343-00-0100 Treasury Account Id: 61- -09/11-0100 -000-0
FACTS II User: Ethel Coleman / (301) 504-7190 / ecoleman@cpsc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1000	4201	D	B													U		N	1	6,000,000.00
1050, Unob Bal: Unobligated balance (total)																				
																			=====	
																			6,000,000.00	
<hr/>																				
																			=====	
1930, Total budgetary resources avail (disc. and mand.)																				
																			6,000,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Consumer Product Safety Commission
 Budget Bureau: Consumer Product Safety Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- -09/10-0100 -000-0
 FACTS II User: Ethel Coleman / (301) 504-7190 / ecoleman@cpsc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1000	4201	D	B									U					Y	1		2,000,000.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				2,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,000,000.00
1940	4450	C	E									U					Y			-2,000,000.00

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Consumer Product Safety Commission
 Budget Bureau: Consumer Product Safety Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /10-0100 -000-0
 FACTS II User: Ethel Coleman / (301) 504-7190 / ecoleman@cpsc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		1,541,172.88
0900	4901	C	E									X			U		Y	1		2,032,692.51
0900	4902	C	E					DISC				X			U		Y			13,808,128.18
Sub-Total, 0900																				17,381,993.57

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		116,200,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				116,200,000.00
1700	4252	D	E			X		DISC				X			U		Y			9,930.22
1750, BA: Disc: Spending auth: Total																				=====
																				9,930.22
1900, Budget authority total (disc. and mand.)																				=====
																				116,209,930.22
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				116,209,930.22
1940	4510	C	E		S										U		Y			-91,644,451.60
1940	4610	C	E		A										U		Y			-7,183,485.05
Sub-Total, 1940																				-98,827,936.65

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Consumer Product Safety Commission
 Budget Bureau: Consumer Product Safety Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /10-0100 -000-0
 FACTS II User: Ethel Coleman / (301) 504-7190 / ecoleman@cpsc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		Y	1		1,541,172.88
3030	4901	C	E									X			U		Y	1		2,032,692.51
3030	4902	C	E					DISC				X			U		Y			13,808,128.18
Sub-Total, 3030																			17,381,993.57	
3040	4902	C	E					DISC				X			U		Y			-13,808,128.18
3090	4801	C	E												U		Y	1		1,541,172.88
3090	4901	C	E												U		Y	1		2,032,692.51
Sub-Total, 3090																			3,573,865.39	
3100, Obligated balance, end of year (net)																			=====	
																			3,573,865.39	

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				116,209,930.22
4010	4902	C	E					DISC				X			U		Y			13,808,128.18
4020, Disc: Total outlays, gross																				=====
																				13,808,128.18
4033	4252	D	E					DISC				X			U		Y			-9,930.22
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-9,930.22
4070, Disc: Budget authority, net																				=====
																				116,200,000.00
4080, Disc: Outlays, net																				=====
																				13,798,197.96
4180, Budget authority, net (disc. and mand.)																				=====
																				116,200,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				13,798,197.96

03/18/10
 10:15:05
 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Consumer Product Safety Commission
 Budget Bureau: Consumer Product Safety Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /09-0100 -000-0
 FACTS II User: Ethel Coleman / (301) 504-7190 / ecoleman@cpsc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		10,161,683.31
3000	4801	C	B									X			E		N	1		15,013,985.23
3000	4901	C	B									X			E		N	1		3,095,084.27
Sub-Total, 3000																				28,270,752.81

3020, Obligated balance, start of year (net) =====
28,270,752.81

3031	4801	C	B									X			E		N	1		-10,161,683.31
3031	4801	C	B									X			E		N	1		-15,013,985.23
3031	4801	C	E									X			E		N	1		6,864,347.41
3031	4801	C	E									X			E		N	1		10,161,683.31
3031	4901	C	B									X			E		N	1		-3,095,084.27
3031	4901	C	E									X			E		N	1		543,970.09
3031	4902	C	E					DISC				X			E		N			10,700,752.00
Sub-Total, 3031																				0.00

3040	4902	C	E					DISC				X			E		N			-10,700,752.00
3081	4871	D	E									X			E		N			-59,631.16
3090	4801	C	E												E		N	1		6,864,347.41
3090	4801	C	E												E		N	1		10,161,683.31
3090	4871	D	E												E		N			-59,631.16
3090	4901	C	E												E		N	1		543,970.09
Sub-Total, 3090																				17,510,369.65

3100, Obligated balance, end of year (net) =====
17,510,369.65

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Consumer Product Safety Commission
 Budget Bureau: Consumer Product Safety Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /09-0100 -000-0
 FACTS II User: Ethel Coleman / (301) 504-7190 / ecoleman@cpsc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
4011	4902	C	E					DISC				X			E		N			10,700,752.00
4020, Disc: Total outlays, gross																				=====
																				10,700,752.00
4033	4972	C	E			X		DISC				X			E		N			1,630.84
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				1,630.84
4052	4972	C	E			X		DISC				X			E		N			-1,630.84
4060, Disc: Additional offsets against BA only (total)																				=====
																				-1,630.84
4080, Disc: Outlays, net																				=====
																				10,702,382.84
4190, Outlays, net (disc. and mand.)																				=====
																				10,702,382.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Consumer Product Safety Commission
 Budget Bureau: Consumer Product Safety Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /08-0100 -000-0
 FACTS II User: Ethel Coleman / (301) 504-7190 / ecoleman@cpsc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,033,875.59
3000	4801	C	B									X			E		N	1		7,996,626.92
Sub-Total, 3000																				9,030,502.51

3020, Obligated balance, start of year (net) =====
9,030,502.51

3031	4801	C	B									X			E		N	1		-1,033,875.59
3031	4801	C	B									X			E		N	1		-7,996,626.92
3031	4801	C	E									X			E		N	1		7,996,626.92
3031	4801	C	E									X			E		N	1		991,166.03
3031	4901	C	E									X			E		N	1		10,144.14
3031	4902	C	E					DISC				X			E		N			32,798.66
Sub-Total, 3031																				233.24

3040	4902	C	E					DISC				X			E		N			-32,798.66
3090	4801	C	E												E		N	1		7,996,626.92
3090	4801	C	E												E		N	1		991,166.03
3090	4901	C	E												E		N	1		10,144.14
Sub-Total, 3090																				8,997,937.09

3100, Obligated balance, end of year (net) =====
8,997,937.09

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Consumer Product Safety Commission
 Budget Bureau: Consumer Product Safety Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /08-0100 -000-0
 FACTS II User: Ethel Coleman / (301) 504-7190 / ecoleman@cpsc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E					32,798.66
4020, Disc: Total outlays, gross																				=====
																				32,798.66
4080, Disc: Outlays, net																				=====
																				32,798.66
4190, Outlays, net (disc. and mand.)																				=====
																				32,798.66

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Consumer Product Safety Commission
 Budget Bureau: Consumer Product Safety Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /07-0100 -000-0
 FACTS II User: Ethel Coleman / (301) 504-7190 / ecoleman@cpsc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
3000	4801	C	B									X			E		N	1		2,589,629.94
3020, Obligated balance, start of year (net)																				=====
																				2,589,629.94
3031	4801	C	B									X			E		N	1		-2,589,629.94
3031	4801	C	E									X			E		N	1		2,589,053.81
3031	4901	C	E									X			E		N	1		865.13
3031	4902	C	E					DISC				X			E		N			36.00
Sub-Total, 3031																				325.00
3040	4902	C	E					DISC				X			E		N			-36.00
3090	4801	C	E												E		N	1		2,589,053.81
3090	4901	C	E												E		N	1		865.13
Sub-Total, 3090																				2,589,918.94
3100, Obligated balance, end of year (net)																				=====
																				2,589,918.94

BA & O, Net

4011	4902	C	E					DISC				X			E		N			36.00
4020, Disc: Total outlays, gross																				=====
																				36.00
4080, Disc: Outlays, net																				=====
																				36.00
4190, Outlays, net (disc. and mand.)																				=====
																				36.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Consumer Product Safety Commission
 Budget Bureau: Consumer Product Safety Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /06-0100 -000-0
 FACTS II User: Ethel Coleman / (301) 504-7190 / ecoleman@cpsc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		451,430.97
3020, Obligated balance, start of year (net)																				=====
																				451,430.97
3031	4801	C	B									X			E		N	1		-451,430.97
3031	4801	C	E									X			E		N	1		451,430.97
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		451,430.97
3100, Obligated balance, end of year (net)																				=====
																				451,430.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Consumer Product Safety Commission
 Budget Bureau: Consumer Product Safety Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /05-0100 -000-0
 FACTS II User: Ethel Coleman / (301) 504-7190 / ecoleman@cpsc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		351,120.54
3020, Obligated balance, start of year (net)																				=====
																				351,120.54
3031	4801	C	B									X			E		N	1		-351,120.54
3031	4801	C	E									X			E		N	1		351,120.54
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		351,120.54
3100, Obligated balance, end of year (net)																				=====
																				351,120.54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Consumer Product Safety Commission
 Budget Bureau: Consumer Product Safety Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Gifts and Contributions
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /X -8079 -000-0
 FACTS II User: Ethel Coleman / (301) 504-7190 / ecoleman@cpsc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1000	4201	D	B													U		N	7	24,204.53
1050, Unob Bal: Unobligated balance (total)																				=====
																				24,204.53
1700	4266	D	E					DISC				X				U		N		2,242,255.98
1750, BA: Disc: Spending auth: Total																				=====
																				2,242,255.98
1900, Budget authority total (disc. and mand.)																				=====
																				2,242,255.98
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,266,460.51

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				2,242,255.98
4033	4266	D	E					DISC				X				U		N		-2,242,255.98
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-2,242,255.98
4080, Disc: Outlays, net																				=====
																				-2,242,255.98
4190, Outlays, net (disc. and mand.)																				=====
																				-2,242,255.98

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Consumer Product Safety Commission
 Budget Bureau: Consumer Product Safety Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 343-00-0100 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					17,381,993.57
-----------------------------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	---------------

Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					8,024,204.53
1050, Unob Bal: Unobligated balance (total)																					8,024,204.53
1100, BA: Disc: Appropriation																					116,200,000.00
1160, BA: Disc: Appropriation (total)																					116,200,000.00
1170, BA: Disc: Advance appropriation																					2,000,000.00
1180, BA: Disc: Advanced appropriation (total)																					2,000,000.00
1700, BA: Disc: Spending auth: Collected																					2,252,186.20
1750, BA: Disc: Spending auth: Total																					2,252,186.20
1900, Budget authority total (disc. and mand.)																					120,452,186.20
1930, Total budgetary resources avail (disc. and mand.)																					128,476,390.73
1940, Unobligated balance expiring (memorandum)																					-100,827,936.65

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Consumer Product Safety Commission
 Budget Bureau: Consumer Product Safety Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 343-00-0100 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount		
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct				
<u>Change in Obl Bal</u>																						
3000																					Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	40,693,436.77
3020																					Obligated balance, start of year (net)	40,693,436.77
3030																					Ob Bal: Obligations incurred: Unexpired accounts	17,381,993.57
3031																					Ob Bal: Obligations incurred: Expired accounts	558.24
3040																					Ob Bal: Outlays (gross)	-24,541,714.84
3081																					Ob Bal: Recov, prior year unpaid obs, exp accts	-59,631.16
3090																					Ob Bal: EOY: Unpaid obligations (gross)	33,474,642.58
3100																					Obligated balance, end of year (net)	33,474,642.58

BA & O, Net

4000																					Disc: Budget authority, gross	120,452,186.20
4010																					Disc: Outlays from new authority	13,808,128.18
4011																					Disc: Outlays from balances	10,733,586.66
4020																					Disc: Total outlays, gross	24,541,714.84
4033																					Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,250,555.36
4040																					Disc: Offsets against gross BA and outlays (total)	-2,250,555.36
4052																					Disc: Offset, BA: Collection cred to expired accts	-1,630.84
4060																					Disc: Additional offsets against BA only (total)	-1,630.84

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Consumer Product Safety Commission
 Budget Bureau: Consumer Product Safety Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 343-00-0100 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																			=====
																			118,200,000.00
4080, Disc: Outlays, net																			=====
																			22,291,159.48
4180, Budget authority, net (disc. and mand.)																			=====
																			118,200,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			22,291,159.48

03/18/10
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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Agency Total, Non-Financing Accounts Consumer Product Safety Com
Budget Account: Agency Total, Non-Financing Accounts Consumer Product Safety Com
Treasury Account:
Budget Account Id: 343- - Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations 17,381,993.57

Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1	8,024,204.53
1050, Unob Bal: Unobligated balance (total)	=====
	8,024,204.53
1100, BA: Disc: Appropriation	116,200,000.00
1160, BA: Disc: Appropriation (total)	=====
	116,200,000.00
1170, BA: Disc: Advance appropriation	2,000,000.00
1180, BA: Disc: Advanced appropriation (total)	=====
	2,000,000.00
1700, BA: Disc: Spending auth: Collected	2,252,186.20
1750, BA: Disc: Spending auth: Total	=====
	2,252,186.20
1900, Budget authority total (disc. and mand.)	=====
	120,452,186.20
1930, Total budgetary resources avail (disc. and mand.)	=====
	128,476,390.73
1940, Unobligated balance expiring (memorandum)	-100,827,936.65

03/18/10
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Consumer Product Safety Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Consumer Product Safety Com
 Budget Account: Agency Total, Non-Financing Accounts Consumer Product Safety Com
 Treasury Account:
 Budget Account Id: 343- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				=====
																				118,200,000.00
4080, Disc: Outlays, net																				=====
																				22,291,159.48
4180, Budget authority, net (disc. and mand.)																				=====
																				118,200,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				22,291,159.48

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 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /10-2728 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		6,328,637.09
0900	4801	C	E									X			U		Y	1		121,931.42
0900	4801	C	E									X			U		Y	1		2,507,188.37
0900	4801	C	E									X			U		Y	1		4,292,704.95
0900	4801	C	E									X			U		Y	1		38,063,594.60
0900	4801	C	E									X			U		Y	1		5,832,498.00
0900	4802	C	E					DISC				X			U		Y	1		32,605.42
0900	4802	C	E					DISC				X			U		Y	1		984.09
0900	4802	C	E					DISC				X			U		Y	1		70,941.91
0900	4901	C	E									X			U		Y	1		568,794.40
0900	4901	C	E									X			U		Y	1		27,314.05
0900	4901	C	E									X			U		Y	1		2,865,119.18
0900	4901	C	E									X			U		Y	1		56,720.58
0900	4901	C	E									X			U		Y	1		459,397.07
0900	4902	C	E					DISC				X			U		Y			3,769,624.95
0900	4902	C	E					DISC				X			U		Y			56,720.58
0900	4902	C	E					DISC				X			U		Y			9,685,424.23
0900	4902	C	E					DISC				X			U		Y			219,785.43
0900	4902	C	E					DISC				X			U		Y			28,010,460.00
Sub-Total, 0900																			102,970,446.32	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		105,447,542.00
1160, BA: Disc: Appropriation (total)																				=====
																				105,447,542.00
1700	4252	D	E			X		DISC				X			U		Y			267,978.00
1750, BA: Disc: Spending auth: Total																				=====
																				267,978.00
1900, Budget authority total (disc. and mand.)																				=====
																				105,715,520.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				105,715,520.00
1940	4510	C	E			A									U		Y			-203.00
1940	4610	C	E			A									U		Y			-2,064,909.52

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /10-2728 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4700	C	E		A										U		Y		-679,961.16
Sub-Total, 1940																			-2,745,073.68

Change in Obl Bal

3030	4801	C	E									X		U		Y	1		6,328,637.09
3030	4801	C	E									X		U		Y	1		121,931.42
3030	4801	C	E									X		U		Y	1		2,507,188.37
3030	4801	C	E									X		U		Y	1		4,292,704.95
3030	4801	C	E									X		U		Y	1		38,063,594.60
3030	4801	C	E									X		U		Y	1		5,832,498.00
3030	4802	C	E					DISC				X		U		Y	1		32,605.42
3030	4802	C	E					DISC				X		U		Y	1		984.09
3030	4802	C	E					DISC				X		U		Y	1		70,941.91
3030	4901	C	E									X		U		Y	1		568,794.40
3030	4901	C	E									X		U		Y	1		27,314.05
3030	4901	C	E									X		U		Y	1		2,865,119.18
3030	4901	C	E									X		U		Y	1		56,720.58
3030	4901	C	E									X		U		Y	1		459,397.07
3030	4902	C	E					DISC				X		U		Y			3,769,624.95
3030	4902	C	E					DISC				X		U		Y			56,720.58
3030	4902	C	E					DISC				X		U		Y			9,685,424.23
3030	4902	C	E					DISC				X		U		Y			219,785.43
3030	4902	C	E					DISC				X		U		Y			28,010,460.00
Sub-Total, 3030																			102,970,446.32
3040	4802	C	E					DISC				X		U		Y	1		-32,605.42
3040	4802	C	E					DISC				X		U		Y	1		-984.09
3040	4802	C	E					DISC				X		U		Y	1		-70,941.91
3040	4902	C	E					DISC				X		U		Y			-3,769,624.95
3040	4902	C	E					DISC				X		U		Y			-56,720.58
3040	4902	C	E					DISC				X		U		Y			-9,685,424.23
3040	4902	C	E					DISC				X		U		Y			-219,785.43
3040	4902	C	E					DISC				X		U		Y			-28,010,460.00
Sub-Total, 3040																			-41,846,546.61
3090	4801	C	E											U		Y	1		6,328,637.09
3090	4801	C	E											U		Y	1		121,931.42
3090	4801	C	E											U		Y	1		2,507,188.37
3090	4801	C	E											U		Y	1		4,292,704.95
3090	4801	C	E											U		Y	1		38,063,594.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /10-2728 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												U	Y	1		5,832,498.00
3090	4901	C	E												U	Y	1		568,794.40
3090	4901	C	E												U	Y	1		27,314.05
3090	4901	C	E												U	Y	1		2,865,119.18
3090	4901	C	E												U	Y	1		56,720.58
3090	4901	C	E												U	Y	1		459,397.07
Sub-Total, 3090																			61,123,899.71
3100, Obligated balance, end of year (net)																			=====
																			61,123,899.71

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			105,715,520.00
4010	4802	C	E					DISC				X		U		Y	1		32,605.42
4010	4802	C	E					DISC				X		U		Y	1		984.09
4010	4802	C	E					DISC				X		U		Y	1		70,941.91
4010	4902	C	E					DISC				X		U		Y			3,769,624.95
4010	4902	C	E					DISC				X		U		Y			56,720.58
4010	4902	C	E					DISC				X		U		Y			9,685,424.23
4010	4902	C	E					DISC				X		U		Y			219,785.43
4010	4902	C	E					DISC				X		U		Y			28,010,460.00
Sub-Total, 4010																			41,846,546.61
4020, Disc: Total outlays, gross																			=====
																			41,846,546.61
4033	4252	D	E			X		DISC				X		U		Y			-267,978.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-267,978.00
4070, Disc: Budget authority, net																			=====
																			105,447,542.00
4080, Disc: Outlays, net																			=====
																			41,578,568.61
4180, Budget authority, net (disc. and mand.)																			=====
																			105,447,542.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /10-2728 -000-0
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			41,578,568.61	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- -08/09-2728 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		741,218.26
3000	4901	C	B									X		E		N	1		43,117.87
Sub-Total, 3000																			784,336.13

3020, Obligated balance, start of year (net) =====
784,336.13

3031	4801	C	B									X		E		N	1		-741,218.26
3031	4801	C	E									X		E		N	1		502,822.55
3031	4901	C	B									X		E		N	1		-43,117.87
3031	4901	C	E									X		E		N	1		4,253.07
3031	4902	C	E					DISC				X		E		N			263,669.24
Sub-Total, 3031																			-13,591.27

3040	4902	C	E					DISC				X		E		N			-263,669.24
3081	4871	D	E									X		E		N			-14,680.61
3090	4801	C	E											E		N	1		502,822.55
3090	4871	D	E											E		N			-14,680.61
3090	4901	C	E											E		N	1		4,253.07
Sub-Total, 3090																			492,395.01

3100, Obligated balance, end of year (net) =====
492,395.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
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 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- -08/09-2728 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E					263,669.24
4020, Disc: Total outlays, gross																				=====
																				263,669.24
4080, Disc: Outlays, net																				=====
																				263,669.24
4190, Outlays, net (disc. and mand.)																				=====
																				263,669.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Operating Expenses
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /09-2728 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000	4801	C	B									X			E		N	1		21,599,997.91
3000	4801	C	B									X			E		N	1		5,039,430.08
3000	4801	C	B									X			E		N	1		4,058,447.07
3000	4801	C	B									X			E		N	1		2,384,399.21
3000	4801	C	B									X			E		N	1		6,519,538.45
3000	4801	C	B									X			E		N	1		1,073,883.04
3000	4801	C	B									X			E		N	1		31,123,281.92
3000	4801	C	B									X			E		N	1		215,121,159.13
3000	4801	C	B									X			E		N	1		15,027,654.74
3000	4801	C	B									X			E		N	1		133,894,089.42
3000	4901	C	B									X			E		N	1		499,833.30
3000	4901	C	B									X			E		N	1		5,699,905.95
3000	4901	C	B									X			E		N	1		6,135,456.96
3000	4901	C	B									X			E		N	1		318,045.50
3000	4901	C	B									X			E		N	1		190,414.71
3000	4901	C	B									X			E		N	1		12,795,166.58
3000	4901	C	B									X			E		N	1		238,204.37
3000	4901	C	B									X			E		N	1		41,165,607.00
3000	4901	C	B									X			E		N	1		1,245,073.17
3000	4901	C	B									X			E		N	1		2,409,959.96
Sub-Total, 3000																				506,539,548.47

3010	4221	D	B				E	DISC				X			E		N	1		-8,516,666.98
3010	4221	C	B				F	DISC				X			E		N	1		8,516,666.98
Sub-Total, 3010																				0.00

3020, Obligated balance, start of year (net) =====
506,539,548.47

3031	4801	C	B									X			E		N	1		-21,599,997.91
3031	4801	C	B									X			E		N	1		-5,039,430.08
3031	4801	C	B									X			E		N	1		-4,058,447.07
3031	4801	C	B									X			E		N	1		-2,384,399.21
3031	4801	C	B									X			E		N	1		-6,519,538.45
3031	4801	C	B									X			E		N	1		-1,073,883.04
3031	4801	C	B									X			E		N	1		-31,123,281.92
3031	4801	C	B									X			E		N	1		-215,121,159.13
3031	4801	C	B									X			E		N	1		-15,027,654.74
3031	4801	C	B									X			E		N	1		-133,894,089.42
3031	4801	C	E									X			E		N	1		3,980,647.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /09-2728 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4801	C	E									X			E		N	1		709,672.44
3031	4801	C	E									X			E		N	1		21,707,739.44
3031	4801	C	E									X			E		N	1		3,326,653.13
3031	4801	C	E									X			E		N	1		1,864,907.22
3031	4801	C	E									X			E		N	1		154,253,001.33
3031	4801	C	E									X			E		N	1		10,136,302.65
3031	4801	C	E									X			E		N	1		1,824,791.66
3031	4801	C	E									X			E		N	1		70,642,477.40
3031	4801	C	E									X			E		N	1		9,790,399.32
3031	4802	C	B					DISC				X			E		N	1		-97,808.85
3031	4802	C	B					DISC				X			E		N	1		-3,518,684.17
3031	4802	C	B					DISC				X			E		N	1		-1,239,747.66
3031	4802	C	B					DISC				X			E		N	1		-1,619,742.15
3031	4802	C	B					DISC				X			E		N	1		-9,633,989.25
3031	4802	C	B					DISC				X			E		N	1		-162,218.92
3031	4802	C	B					DISC				X			E		N	1		-1,273.01
3031	4802	C	B					DISC				X			E		N	1		-274,117.33
3031	4802	C	B					DISC				X			E		N	1		-71,686.96
3031	4802	C	E					DISC				X			E		N	1		7,688,299.89
3031	4802	C	E					DISC				X			E		N	1		145,530.21
3031	4802	C	E					DISC				X			E		N	1		0.01
3031	4802	C	E					DISC				X			E		N	1		230,854.25
3031	4802	C	E					DISC				X			E		N	1		1,445,828.75
3031	4802	C	E					DISC				X			E		N	1		75,908.97
3031	4802	C	E					DISC				X			E		N	1		178,412.78
3031	4802	C	E					DISC				X			E		N	1		1,125,609.56
3031	4802	C	E					DISC				X			E		N	1		880,382.70
3031	4881	C	E									X			E		N			24,670.04
3031	4881	C	E									X			E		N			53,145.05
3031	4881	C	E									X			E		N			85,223.14
3031	4881	C	E									X			E		N			33,486.18
3031	4901	C	B									X			E		N	1		-499,833.30
3031	4901	C	B									X			E		N	1		-5,699,905.95
3031	4901	C	B									X			E		N	1		-6,135,456.96
3031	4901	C	B									X			E		N	1		-318,045.50
3031	4901	C	B									X			E		N	1		-190,414.71
3031	4901	C	B									X			E		N	1		-12,795,166.58
3031	4901	C	B									X			E		N	1		-238,204.37
3031	4901	C	B									X			E		N	1		-41,165,607.00
3031	4901	C	B									X			E		N	1		-1,245,073.17
3031	4901	C	B									X			E		N	1		-2,409,959.96
3031	4901	C	E									X			E		N	1		298,780.02

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /09-2728 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	E									X			E		N	1		294,743.86
3031	4901	C	E									X			E		N	1		4,353,619.26
3031	4901	C	E									X			E		N	1		26,573,549.32
3031	4901	C	E									X			E		N	1		12,518,584.08
3031	4901	C	E									X			E		N	1		647,439.23
3031	4901	C	E									X			E		N	1		4,702,562.10
3031	4901	C	E									X			E		N	1		263,054.64
3031	4901	C	E									X			E		N	1		90,947,808.75
3031	4902	C	E					DISC				X			E		N			1,253,527.12
3031	4902	C	E					DISC				X			E		N			351,549.84
3031	4902	C	E					DISC				X			E		N			13,158,811.47
3031	4902	C	E					DISC				X			E		N			3,381,816.55
3031	4902	C	E					DISC				X			E		N			495,914.72
3031	4902	C	E					DISC				X			E		N			2,961,341.99
3031	4902	C	E					DISC				X			E		N			51,418,630.64
3031	4902	C	E					DISC				X			E		N			2,437,697.06
3031	4902	C	E					DISC				X			E		N			3,624,604.14
3031	4902	C	E					DISC				X			E		N			13,386,490.15
3031	4982	C	E					DISC				X			E		N			562.90
Sub-Total, 3031																			116,214.95	
3040	4802	C	B					DISC				X			E		N	1		97,808.85
3040	4802	C	B					DISC				X			E		N	1		3,518,684.17
3040	4802	C	B					DISC				X			E		N	1		1,239,747.66
3040	4802	C	B					DISC				X			E		N	1		1,619,742.15
3040	4802	C	B					DISC				X			E		N	1		9,633,989.25
3040	4802	C	B					DISC				X			E		N	1		162,218.92
3040	4802	C	B					DISC				X			E		N	1		1,273.01
3040	4802	C	B					DISC				X			E		N	1		274,117.33
3040	4802	C	B					DISC				X			E		N	1		71,686.96
3040	4802	C	E					DISC				X			E		N	1		-7,688,299.89
3040	4802	C	E					DISC				X			E		N	1		-145,530.21
3040	4802	C	E					DISC				X			E		N	1		-0.01
3040	4802	C	E					DISC				X			E		N	1		-230,854.25
3040	4802	C	E					DISC				X			E		N	1		-1,445,828.75
3040	4802	C	E					DISC				X			E		N	1		-75,908.97
3040	4802	C	E					DISC				X			E		N	1		-178,412.78
3040	4802	C	E					DISC				X			E		N	1		-1,125,609.56
3040	4802	C	E					DISC				X			E		N	1		-880,382.70
3040	4902	C	E					DISC				X			E		N			-1,253,527.12
3040	4902	C	E					DISC				X			E		N			-351,549.84
3040	4902	C	E					DISC				X			E		N			-13,158,811.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /09-2728 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N			-3,381,816.55
3040	4902	C	E					DISC				X			E		N			-495,914.72
3040	4902	C	E					DISC				X			E		N			-2,961,341.99
3040	4902	C	E					DISC				X			E		N			-51,418,630.64
3040	4902	C	E					DISC				X			E		N			-2,437,697.06
3040	4902	C	E					DISC				X			E		N			-3,624,604.14
3040	4902	C	E					DISC				X			E		N			-13,386,490.15
3040	4982	C	E					DISC				X			E		N			-562.90
Sub-Total, 3040																			-87,622,505.40	
3051	4221	C	B			F		DISC				X			E		N	1		-8,516,666.98
3051	4221	D	B			E		DISC				X			E		N	1		8,516,666.98
3051	4221	C	E			F		DISC				X			E		N	1		8,516,666.98
3051	4221	D	E			E		DISC				X			E		N	1		-8,516,666.98
Sub-Total, 3051																			0.00	
3081	4871	D	E									X			E		N			-854,258.50
3090	4801	C	E												E		N	1		3,980,647.76
3090	4801	C	E												E		N	1		709,672.44
3090	4801	C	E												E		N	1		21,707,739.44
3090	4801	C	E												E		N	1		3,326,653.13
3090	4801	C	E												E		N	1		1,864,907.22
3090	4801	C	E												E		N	1		154,253,001.33
3090	4801	C	E												E		N	1		10,136,302.65
3090	4801	C	E												E		N	1		1,824,791.66
3090	4801	C	E												E		N	1		70,642,477.40
3090	4801	C	E												E		N	1		9,790,399.32
3090	4871	D	E												E		N			-854,258.50
3090	4881	C	E												E		N			24,670.04
3090	4881	C	E												E		N			53,145.05
3090	4881	C	E												E		N			85,223.14
3090	4881	C	E												E		N			33,486.18
3090	4901	C	E												E		N	1		298,780.02
3090	4901	C	E												E		N	1		294,743.86
3090	4901	C	E												E		N	1		4,353,619.26
3090	4901	C	E												E		N	1		26,573,549.32
3090	4901	C	E												E		N	1		12,518,584.08
3090	4901	C	E												E		N	1		647,439.23
3090	4901	C	E												E		N	1		4,702,562.10
3090	4901	C	E												E		N	1		263,054.64
3090	4901	C	E												E		N	1		90,947,808.75
Sub-Total, 3090																			418,178,999.52	

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 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /09-2728 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4221	C	E			F		DISC							E	N	1		8,516,666.98
3091	4221	D	E			E		DISC							E	N	1		-8,516,666.98
Sub-Total, 3091																			0.00
3100, Obligated balance, end of year (net)																			=====
																			418,178,999.52

BA & O, Net

4011	4802	C	B					DISC				X			E	N	1		-97,808.85
4011	4802	C	B					DISC				X			E	N	1		-3,518,684.17
4011	4802	C	B					DISC				X			E	N	1		-1,239,747.66
4011	4802	C	B					DISC				X			E	N	1		-1,619,742.15
4011	4802	C	B					DISC				X			E	N	1		-9,633,989.25
4011	4802	C	B					DISC				X			E	N	1		-162,218.92
4011	4802	C	B					DISC				X			E	N	1		-1,273.01
4011	4802	C	B					DISC				X			E	N	1		-274,117.33
4011	4802	C	B					DISC				X			E	N	1		-71,686.96
4011	4802	C	E					DISC				X			E	N	1		7,688,299.89
4011	4802	C	E					DISC				X			E	N	1		145,530.21
4011	4802	C	E					DISC				X			E	N	1		0.01
4011	4802	C	E					DISC				X			E	N	1		230,854.25
4011	4802	C	E					DISC				X			E	N	1		1,445,828.75
4011	4802	C	E					DISC				X			E	N	1		75,908.97
4011	4802	C	E					DISC				X			E	N	1		178,412.78
4011	4802	C	E					DISC				X			E	N	1		1,125,609.56
4011	4802	C	E					DISC				X			E	N	1		880,382.70
4011	4902	C	E					DISC				X			E	N			1,253,527.12
4011	4902	C	E					DISC				X			E	N			351,549.84
4011	4902	C	E					DISC				X			E	N			13,158,811.47
4011	4902	C	E					DISC				X			E	N			3,381,816.55
4011	4902	C	E					DISC				X			E	N			495,914.72
4011	4902	C	E					DISC				X			E	N			2,961,341.99
4011	4902	C	E					DISC				X			E	N			51,418,630.64
4011	4902	C	E					DISC				X			E	N			2,437,697.06
4011	4902	C	E					DISC				X			E	N			3,624,604.14
4011	4902	C	E					DISC				X			E	N			13,386,490.15
4011	4982	C	E					DISC				X			E	N			562.90
Sub-Total, 4011																			87,622,505.40

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4020, Disc: Total outlays, gross																				=====
																				87,622,505.40
4030	4222	D	B			F		DISC				X			E		N	1		13,927.82
4030	4222	D	E			F		DISC				X			E		N	1		-13,927.82
Sub-Total, 4030																				0.00
4033	4972	D	E			X		DISC				X			E		N			-21,078.02
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-21,078.02
4052	4222	D	B			F		DISC				X			E		N	1		-13,927.82
4052	4222	D	E			F		DISC				X			E		N	1		13,927.82
4052	4972	D	E			X		DISC				X			E		N			21,078.02
Sub-Total, 4052																				21,078.02
4060, Disc: Additional offsets against BA only (total)																				=====
																				21,078.02
4080, Disc: Outlays, net																				=====
																				87,601,427.38
4190, Outlays, net (disc. and mand.)																				=====
																				87,601,427.38

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

Change in Obl Bal

3000	4801	D	B									X			E		N	1		-630,929.21
3000	4801	C	B									X			E		N	1		142,026.28
3000	4801	C	B									X			E		N	1		1,145,376.52
3000	4801	C	B									X			E		N	1		3,048,976.78
3000	4801	C	B									X			E		N	1		6,261,672.90
3000	4801	C	B									X			E		N	1		49,665.71
3000	4801	C	B									X			E		N	1		1,960,854.02
3000	4801	C	B									X			E		N	1		17,032,948.57
3000	4801	C	B									X			E		N	1		95,704,576.10
3000	4901	C	B									X			E		N	1		5,068,838.90
3000	4901	C	B									X			E		N	1		432,446.66
3000	4901	C	B									X			E		N	1		217,859.04
3000	4901	C	B									X			E		N	1		160,543.73
3000	4901	C	B									X			E		N	1		1,530,159.26
3000	4901	C	B									X			E		N	1		711.63
3000	4901	C	B									X			E		N	1		244,987.65
3000	4901	C	B									X			E		N	1		1,943,498.80
3000	4901	C	B									X			E		N	1		32,450.33
Sub-Total, 3000																				134,346,663.67

3020, Obligated balance, start of year (net) =====
134,346,663.67

3031	4801	D	B									X			E		N	1		630,929.21
3031	4801	C	B									X			E		N	1		-142,026.28
3031	4801	C	B									X			E		N	1		-1,145,376.52
3031	4801	C	B									X			E		N	1		-3,048,976.78
3031	4801	C	B									X			E		N	1		-6,261,672.90
3031	4801	C	B									X			E		N	1		-49,665.71
3031	4801	C	B									X			E		N	1		-1,960,854.02
3031	4801	C	B									X			E		N	1		-17,032,948.57
3031	4801	C	B									X			E		N	1		-95,704,576.10
3031	4801	C	E									X			E		N	1		750,766.60
3031	4801	C	E									X			E		N	1		9,380,269.19
3031	4801	D	E									X			E		N	1		-680,831.67
3031	4801	C	E									X			E		N	1		209,441.09
3031	4801	C	E									X			E		N	1		2,173,531.94
3031	4801	C	E									X			E		N	1		2,635,147.26
3031	4801	C	E									X			E		N	1		787,256.41
3031	4801	C	E									X			E		N	1		1,529.87

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 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /08-2728 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4801	C	E									X			E		N	1		48,873,208.82
3031	4802	C	B					DISC				X			E		N	1		-2,252,173.65
3031	4802	C	B					DISC				X			E		N	1		-3,250,677.13
3031	4802	C	B					DISC				X			E		N	1		-22,822,171.76
3031	4802	C	B					DISC				X			E		N	1		-9,621.94
3031	4802	C	B					DISC				X			E		N	1		-1,576,244.07
3031	4802	C	B					DISC				X			E		N	1		-5,257,938.21
3031	4802	C	B					DISC				X			E		N	1		-346,170.95
3031	4802	C	E					DISC				X			E		N	1		98,091.19
3031	4802	C	E					DISC				X			E		N	1		967,149.38
3031	4802	C	E					DISC				X			E		N	1		396,734.48
3031	4802	C	E					DISC				X			E		N	1		1,804,934.74
3031	4802	C	E					DISC				X			E		N	1		7,072,377.07
3031	4802	C	E					DISC				X			E		N	1		59,545.67
3031	4901	C	B									X			E		N	1		-5,068,838.90
3031	4901	C	B									X			E		N	1		-432,446.66
3031	4901	C	B									X			E		N	1		-217,859.04
3031	4901	C	B									X			E		N	1		-160,543.73
3031	4901	C	B									X			E		N	1		-1,530,159.26
3031	4901	C	B									X			E		N	1		-711.63
3031	4901	C	B									X			E		N	1		-244,987.65
3031	4901	C	B									X			E		N	1		-1,943,498.80
3031	4901	C	B									X			E		N	1		-32,450.33
3031	4901	C	E									X			E		N	1		68,658.79
3031	4901	C	E									X			E		N	1		186,475.20
3031	4901	C	E									X			E		N	1		463,843.44
3031	4901	C	E									X			E		N	1		424,148.06
3031	4901	C	E									X			E		N	1		1,710,862.30
3031	4901	C	E									X			E		N	1		834.45
3031	4901	C	E									X			E		N	1		5,087,169.18
3031	4901	C	E									X			E		N	1		17,957,883.23
3031	4902	C	E					DISC				X			E		N			49,692,117.64
3031	4902	C	E					DISC				X			E		N			5,954,751.39
3031	4902	C	E					DISC				X			E		N			1,235.77
3031	4902	C	E					DISC				X			E		N			341,810.58
3031	4902	C	E					DISC				X			E		N			2,294,143.00
3031	4902	C	E					DISC				X			E		N			150,444.23
3031	4902	C	E					DISC				X			E		N			7,699,095.12
3031	4902	C	E					DISC				X			E		N			334,638.30
3031	4902	C	E					DISC				X			E		N			2,890,403.57
3031	4902	C	E					DISC				X			E		N			13,694.00
3031	4982	C	E					DISC				X			E		N			28,591.65

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Sub-Total, 3031																			-31,709.44
3040	4802	C	B					DISC				X		E		N	1		2,252,173.65
3040	4802	C	B					DISC				X		E		N	1		3,250,677.13
3040	4802	C	B					DISC				X		E		N	1		22,822,171.76
3040	4802	C	B					DISC				X		E		N	1		9,621.94
3040	4802	C	B					DISC				X		E		N	1		1,576,244.07
3040	4802	C	B					DISC				X		E		N	1		5,257,938.21
3040	4802	C	B					DISC				X		E		N	1		346,170.95
3040	4802	C	E					DISC				X		E		N	1		-98,091.19
3040	4802	C	E					DISC				X		E		N	1		-967,149.38
3040	4802	C	E					DISC				X		E		N	1		-396,734.48
3040	4802	C	E					DISC				X		E		N	1		-1,804,934.74
3040	4802	C	E					DISC				X		E		N	1		-7,072,377.07
3040	4802	C	E					DISC				X		E		N	1		-59,545.67
3040	4902	C	E					DISC				X		E		N			-49,692,117.64
3040	4902	C	E					DISC				X		E		N			-5,954,751.39
3040	4902	C	E					DISC				X		E		N			-1,235.77
3040	4902	C	E					DISC				X		E		N			-341,810.58
3040	4902	C	E					DISC				X		E		N			-2,294,143.00
3040	4902	C	E					DISC				X		E		N			-150,444.23
3040	4902	C	E					DISC				X		E		N			-7,699,095.12
3040	4902	C	E					DISC				X		E		N			-334,638.30
3040	4902	C	E					DISC				X		E		N			-2,890,403.57
3040	4902	C	E					DISC				X		E		N			-13,694.00
3040	4982	C	E					DISC				X		E		N			-28,591.65
Sub-Total, 3040																			-44,284,760.07
3081	4871	D	E									X		E		N			-863,602.66
3090	4801	C	E											E		N	1		750,766.60
3090	4801	C	E											E		N	1		9,380,269.19
3090	4801	D	E											E		N	1		-680,831.67
3090	4801	C	E											E		N	1		209,441.09
3090	4801	C	E											E		N	1		2,173,531.94
3090	4801	C	E											E		N	1		2,635,147.26
3090	4801	C	E											E		N	1		787,256.41
3090	4801	C	E											E		N	1		1,529.87
3090	4801	C	E											E		N	1		48,873,208.82
3090	4871	D	E											E		N			-863,602.66
3090	4901	C	E											E		N	1		68,658.79
3090	4901	C	E											E		N	1		186,475.20
3090	4901	C	E											E		N	1		463,843.44

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3090	4901	C	E												E	N	1		424,148.06
3090	4901	C	E												E	N	1		1,710,862.30
3090	4901	C	E												E	N	1		834.45
3090	4901	C	E												E	N	1		5,087,169.18
3090	4901	C	E												E	N	1		17,957,883.23
Sub-Total, 3090																			89,166,591.50
3100, Obligated balance, end of year (net)																			=====
																			89,166,591.50

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-2,252,173.65
4011	4802	C	B					DISC				X		E		N	1		-3,250,677.13
4011	4802	C	B					DISC				X		E		N	1		-22,822,171.76
4011	4802	C	B					DISC				X		E		N	1		-9,621.94
4011	4802	C	B					DISC				X		E		N	1		-1,576,244.07
4011	4802	C	B					DISC				X		E		N	1		-5,257,938.21
4011	4802	C	B					DISC				X		E		N	1		-346,170.95
4011	4802	C	E					DISC				X		E		N	1		98,091.19
4011	4802	C	E					DISC				X		E		N	1		967,149.38
4011	4802	C	E					DISC				X		E		N	1		396,734.48
4011	4802	C	E					DISC				X		E		N	1		1,804,934.74
4011	4802	C	E					DISC				X		E		N	1		7,072,377.07
4011	4802	C	E					DISC				X		E		N	1		59,545.67
4011	4902	C	E					DISC				X		E		N			49,692,117.64
4011	4902	C	E					DISC				X		E		N			5,954,751.39
4011	4902	C	E					DISC				X		E		N			1,235.77
4011	4902	C	E					DISC				X		E		N			341,810.58
4011	4902	C	E					DISC				X		E		N			2,294,143.00
4011	4902	C	E					DISC				X		E		N			150,444.23
4011	4902	C	E					DISC				X		E		N			7,699,095.12
4011	4902	C	E					DISC				X		E		N			334,638.30
4011	4902	C	E					DISC				X		E		N			2,890,403.57
4011	4902	C	E					DISC				X		E		N			13,694.00
4011	4982	C	E					DISC				X		E		N			28,591.65
Sub-Total, 4011																			44,284,760.07
4020, Disc: Total outlays, gross																			=====
																			44,284,760.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /08-2728 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033	4972	D	E			X		DISC				X			E		N			-5,464.64
4040, Disc: Offsets against gross BA and outlays (total)																				
																			=====	
																			-5,464.64	
4052	4972	D	E			X		DISC				X			E		N			5,464.64
4060, Disc: Additional offsets against BA only (total)																				
																			=====	
																			5,464.64	
4080, Disc: Outlays, net																			=====	
																			44,279,295.43	
4190, Outlays, net (disc. and mand.)																			=====	
																			44,279,295.43	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses, Recovery Act
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- -09/10-2729 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		Y	1		-19,111,541.76
0900	4801	C	B									X			U		Y	1		-70,616,306.53
0900	4801	C	E									X			U		Y	1		14,180,875.78
0900	4801	C	E									X			U		Y	1		37,551,761.48
0900	4802	C	B					DISC				X			U		Y	1		-1,980,068.21
0900	4802	C	B					DISC				X			U		Y	1		-535,062.90
0900	4802	C	E					DISC				X			U		Y	1		80,437.16
0900	4802	C	E					DISC				X			U		Y	1		7,985,434.94
0900	4901	C	B									X			U		Y	1		-3,148,780.93
0900	4901	C	B									X			U		Y	1		-11,457,318.09
0900	4901	C	E									X			U		Y	1		21,176,929.14
0900	4901	C	E									X			U		Y	1		3,314,436.70
0900	4902	C	E					DISC				X			U		Y			17,011,801.89
0900	4902	C	E					DISC				X			U		Y			15,894,561.96
Sub-Total, 0900																				10,347,160.63

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		140,202,525.74
1000	4801	C	B									X			U		Y	1		-19,111,541.76
1000	4801	C	B									X			U		Y	1		-70,616,306.53
1000	4802	C	B					DISC				X			U		Y	1		-1,980,068.21
1000	4802	C	B					DISC				X			U		Y	1		-535,062.90
1000	4901	C	B									X			U		Y	1		-3,148,780.93
1000	4901	C	B									X			U		Y	1		-11,457,318.09
Sub-Total, 1000																				33,353,447.32
1021	4871	D	E									X			U		Y			974,993.45
1050, Unob Bal: Unobligated balance (total)																				=====
																				34,328,440.77
1700	4972	D	E				X	DISC				X			U		Y			71.00
1750, BA: Disc: Spending auth: Total																				=====
																				71.00
1900, Budget authority total (disc. and mand.)																				=====
																				71.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses, Recovery Act
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- -09/10-2729 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				34,328,511.77
1940	4450	C	E													U		Y		-71.00
1940	4510	C	E		A											U		Y		-11,269,246.00
1940	4610	C	E		A											U		Y		-12,605,034.14
1940	4700	C	E		A											U		Y		-107,000.00
Sub-Total, 1940																				-23,981,351.14

Change in Obl Bal

3000	4801	C	B									X				U		Y	1	19,111,541.76
3000	4801	C	B									X				U		Y	1	70,616,306.53
3000	4901	C	B									X				U		Y	1	3,148,780.93
3000	4901	C	B									X				U		Y	1	11,457,318.09
Sub-Total, 3000																				104,333,947.31

3020, Obligated balance, start of year (net) **=====**
104,333,947.31

3030	4801	C	B									X				U		Y	1	-19,111,541.76
3030	4801	C	B									X				U		Y	1	-70,616,306.53
3030	4801	C	E									X				U		Y	1	14,180,875.78
3030	4801	C	E									X				U		Y	1	37,551,761.48
3030	4802	C	B					DISC				X				U		Y	1	-1,980,068.21
3030	4802	C	B					DISC				X				U		Y	1	-535,062.90
3030	4802	C	E					DISC				X				U		Y	1	80,437.16
3030	4802	C	E					DISC				X				U		Y	1	7,985,434.94
3030	4901	C	B									X				U		Y	1	-3,148,780.93
3030	4901	C	B									X				U		Y	1	-11,457,318.09
3030	4901	C	E									X				U		Y	1	21,176,929.14
3030	4901	C	E									X				U		Y	1	3,314,436.70
3030	4902	C	E					DISC				X				U		Y		17,011,801.89
3030	4902	C	E					DISC				X				U		Y		15,894,561.96
Sub-Total, 3030																				10,347,160.63
3040	4802	C	B					DISC				X				U		Y	1	1,980,068.21
3040	4802	C	B					DISC				X				U		Y	1	535,062.90
3040	4802	C	E					DISC				X				U		Y	1	-80,437.16
3040	4802	C	E					DISC				X				U		Y	1	-7,985,434.94
3040	4902	C	E					DISC				X				U		Y		-17,011,801.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses, Recovery Act
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- -09/10-2729 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			U		Y			-15,894,561.96
Sub-Total, 3040																				-38,457,104.84
3080	4871	D	E									X			U		Y			-974,993.45
3090	4801	C	E												U		Y	1		14,180,875.78
3090	4801	C	E												U		Y	1		37,551,761.48
3090	4871	D	E												U		Y			-974,993.45
3090	4901	C	E												U		Y	1		21,176,929.14
3090	4901	C	E												U		Y	1		3,314,436.70
Sub-Total, 3090																				75,249,009.65
3100, Obligated balance, end of year (net)																				=====
																				75,249,009.65

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				71.00
4011	4802	C	B					DISC				X			U		Y	1		-1,980,068.21
4011	4802	C	B					DISC				X			U		Y	1		-535,062.90
4011	4802	C	E					DISC				X			U		Y	1		80,437.16
4011	4802	C	E					DISC				X			U		Y	1		7,985,434.94
4011	4902	C	E					DISC				X			U		Y			17,011,801.89
4011	4902	C	E					DISC				X			U		Y			15,894,561.96
Sub-Total, 4011																				38,457,104.84
4020, Disc: Total outlays, gross																				=====
																				38,457,104.84
4033	4972	D	E			X		DISC				X			U		Y			-71.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-71.00
4080, Disc: Outlays, net																				=====
																				38,457,033.84
4190, Outlays, net (disc. and mand.)																				=====
																				38,457,033.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Account Total, Operating Expenses
 Treasury Account:
 Budget Account Id: 485-00-2728 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					746,004,495.58
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				746,004,495.58	
3020																					746,004,495.58
3020, Obligated balance, start of year (net)																				746,004,495.58	
3030																					113,317,606.95
3030, Ob Bal: Obligations incurred: Unexpired accounts																				113,317,606.95	
3031																					70,914.24
3031, Ob Bal: Obligations incurred: Expired accounts																				70,914.24	
3040																					-212,474,586.16
3040, Ob Bal: Outlays (gross)																				-212,474,586.16	
3080																					-974,993.45
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-974,993.45	
3081																					-1,732,541.77
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-1,732,541.77	
3090																					644,210,895.39
3090, Ob Bal: EOY: Unpaid obligations (gross)																				644,210,895.39	
3100																					644,210,895.39
3100, Obligated balance, end of year (net)																				644,210,895.39	

BA & O, Net

4000																					105,715,591.00
4000, Disc: Budget authority, gross																				105,715,591.00	
4010																					41,846,546.61
4010, Disc: Outlays from new authority																				41,846,546.61	
4011																					170,628,039.55
4011, Disc: Outlays from balances																				170,628,039.55	
4020																					212,474,586.16
4020, Disc: Total outlays, gross																				212,474,586.16	
4033																					-294,591.66
4033, Disc: Offsets, BA and OL: Collections, nonFed srcls																				-294,591.66	
4040																					-294,591.66
4040, Disc: Offsets against gross BA and outlays (total)																				-294,591.66	
4052																					26,542.66
4052, Disc: Offset, BA: Collection cred to expired accts																				26,542.66	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Account Total, Operating Expenses
Treasury Account:
Budget Account Id: 485-00-2728 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																			=====
																			26,542.66
4070, Disc: Budget authority, net																			=====
																			105,447,542.00
4080, Disc: Outlays, net																			=====
																			212,179,994.50
4180, Budget authority, net (disc. and mand.)																			=====
																			105,447,542.00
4190, Outlays, net (disc. and mand.)																			=====
																			212,179,994.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: National and Community Service Programs, Operating Expenses
 Treasury Account: National and Community Service Programs, Operating Expenses
 Budget Account Id: 485-00-2720 Treasury Account Id: 95- -07/08-2720 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		4,378.03
3000	4801	C	B									X		E		N	1		16,918,458.35
3000	4901	C	B									X		E		N	1		5,110,227.01
Sub-Total, 3000																			22,033,063.39

3020, Obligated balance, start of year (net) =====
22,033,063.39

3031	4801	C	B									X		E		N	1		-4,378.03
3031	4801	C	B									X		E		N	1		-16,918,458.35
3031	4801	C	E									X		E		N	1		4,378.03
3031	4801	C	E									X		E		N	1		8,867,163.11
3031	4802	C	B					DISC				X		E		N	1		-8,527,919.68
3031	4802	C	E					DISC				X		E		N	1		1,737,550.12
3031	4881	C	E									X		E		N			5,795.65
3031	4901	C	B									X		E		N	1		-5,110,227.01
3031	4901	C	E									X		E		N	1		7,342,204.12
3031	4902	C	E					DISC				X		E		N			12,576,404.17
Sub-Total, 3031																			-27,487.87

3040	4802	C	B					DISC				X		E		N	1		8,527,919.68
3040	4802	C	E					DISC				X		E		N	1		-1,737,550.12
3040	4902	C	E					DISC				X		E		N			-12,576,404.17
Sub-Total, 3040																			-5,786,034.61

3081	4871	D	E									X		E		N			-153,291.10
3090	4801	C	E											E		N	1		4,378.03
3090	4801	C	E											E		N	1		8,867,163.11
3090	4871	D	E											E		N			-153,291.10
3090	4881	C	E											E		N			5,795.65
3090	4901	C	E											E		N	1		7,342,204.12
Sub-Total, 3090																			16,066,249.81

3100, Obligated balance, end of year (net) =====
16,066,249.81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: National and Community Service Programs, Operating Expenses
 Treasury Account: National and Community Service Programs, Operating Expenses
 Budget Account Id: 485-00-2720 Treasury Account Id: 95- -07/08-2720 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	B					DISC				X			E		N	1		-8,527,919.68
4011	4802	C	E					DISC				X			E		N	1		1,737,550.12
4011	4902	C	E					DISC				X			E		N			12,576,404.17
Sub-Total, 4011																			5,786,034.61	
4020, Disc: Total outlays, gross																			5,786,034.61	
4080, Disc: Outlays, net																			5,786,034.61	
4190, Outlays, net (disc. and mand.)																			5,786,034.61	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: National and Community Service Programs, Operating Expenses
 Treasury Account: National and Community Service Programs, Operating Expenses
 Budget Account Id: 485-00-2720 Treasury Account Id: 95- -06/07-2720 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		11,624,842.92
3000	4801	C	B									X			E		N	1		170,495.41
3000	4901	C	B									X			E		N	1		6,567,104.57
3000	4901	D	B									X			E		N	1		-7,553.53
Sub-Total, 3000																				18,354,889.37

3020, Obligated balance, start of year (net) =====
18,354,889.37

3031	4801	C	B									X			E		N	1		-11,624,842.92
3031	4801	C	B									X			E		N	1		-170,495.41
3031	4801	C	E									X			E		N	1		7,638,625.34
3031	4801	C	E									X			E		N	1		170,495.41
3031	4802	C	B					DISC				X			E		N	1		-1,510,865.86
3031	4802	C	E					DISC				X			E		N	1		249,348.50
3031	4901	C	B									X			E		N	1		-6,567,104.57
3031	4901	D	B									X			E		N	1		7,553.53
3031	4901	C	E									X			E		N	1		7,751,703.56
3031	4901	D	E									X			E		N	1		-7,553.53
3031	4902	C	E					DISC				X			E		N			4,063,135.95
Sub-Total, 3031																				0.00

3040	4802	C	B					DISC				X			E		N	1		1,510,865.86
3040	4802	C	E					DISC				X			E		N	1		-249,348.50
3040	4902	C	E					DISC				X			E		N			-4,063,135.95
Sub-Total, 3040																				-2,801,618.59

3081	4871	D	E									X			E		N			-1,170,014.89
3090	4801	C	E												E		N	1		7,638,625.34
3090	4801	C	E												E		N	1		170,495.41
3090	4871	D	E												E		N			-1,170,014.89
3090	4901	C	E												E		N	1		7,751,703.56
3090	4901	D	E												E		N	1		-7,553.53
Sub-Total, 3090																				14,383,255.89

3100, Obligated balance, end of year (net) =====
14,383,255.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: National and Community Service Programs, Operating Expenses
 Treasury Account: National and Community Service Programs, Operating Expenses
 Budget Account Id: 485-00-2720 Treasury Account Id: 95- -06/07-2720 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1		-1,510,865.86
4011	4802	C	E					DISC				X		E		N	1		249,348.50
4011	4902	C	E					DISC				X		E		N			4,063,135.95
Sub-Total, 4011																			2,801,618.59
4020, Disc: Total outlays, gross																			2,801,618.59
4080, Disc: Outlays, net																			2,801,618.59
4190, Outlays, net (disc. and mand.)																			2,801,618.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: National and Community Service Programs, Operating Expenses
 Treasury Account: National and Community Service Programs, Operating Expenses
 Budget Account Id: 485-00-2720 Treasury Account Id: 95- -05/06-2720 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		4,386,759.64
3000	4901	C	B									X		E		N	1		1,067,491.19
Sub-Total, 3000																			5,454,250.83

3020, Obligated balance, start of year (net) =====
5,454,250.83

3031	4801	C	B									X		E		N	1		-4,386,759.64
3031	4801	C	E									X		E		N	1		3,378,739.61
3031	4802	C	B					DISC				X		E		N	1		-155,265.93
3031	4802	C	E					DISC				X		E		N	1		264,088.35
3031	4901	C	B									X		E		N	1		-1,067,491.19
3031	4901	C	E									X		E		N	1		1,966,688.80
Sub-Total, 3031																			0.00

3040	4802	C	B					DISC				X		E		N	1		155,265.93
3040	4802	C	E					DISC				X		E		N	1		-264,088.35
Sub-Total, 3040																			-108,822.42

3081	4871	D	E									X		E		N			-227,282.61
3090	4801	C	E											E		N	1		3,378,739.61
3090	4871	D	E											E		N			-227,282.61
3090	4901	C	E											E		N	1		1,966,688.80
Sub-Total, 3090																			5,118,145.80

3100, Obligated balance, end of year (net) =====
5,118,145.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: National and Community Service Programs, Operating Expenses
 Treasury Account: National and Community Service Programs, Operating Expenses
 Budget Account Id: 485-00-2720 Treasury Account Id: 95- -05/06-2720 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	B					DISC				X			E		N	1		-155,265.93
4011	4802	C	E					DISC				X			E		N	1		264,088.35
Sub-Total, 4011																			108,822.42	
4020, Disc: Total outlays, gross																				===== 108,822.42
4080, Disc: Outlays, net																				===== 108,822.42
4190, Outlays, net (disc. and mand.)																				===== 108,822.42

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: National and Community Service Programs, Operating Expenses
 Treasury Account: National and Community Service Programs, Operating Expenses
 Budget Account Id: 485-00-2720 Treasury Account Id: 95- -04/05-2720 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,119,039.44
3000	4901	C	B									X			E		N	1		332,794.46
Sub-Total, 3000																				1,451,833.90

3020, Obligated balance, start of year (net) =====
1,451,833.90

3031	4801	C	B									X			E		N	1		-1,119,039.44
3031	4801	C	E									X			E		N	1		811,710.39
3031	4802	C	B					DISC				X			E		N	1		-661,065.57
3031	4802	C	E					DISC				X			E		N	1		1,154,091.40
3031	4901	C	B									X			E		N	1		-332,794.46
3031	4901	C	E									X			E		N	1		187,717.29
3031	4902	C	E					DISC				X			E		N			71,564.15
Sub-Total, 3031																				112,183.76

3040	4802	C	B					DISC				X			E		N	1		661,065.57
3040	4802	C	E					DISC				X			E		N	1		-1,154,091.40
3040	4902	C	E					DISC				X			E		N			-71,564.15
Sub-Total, 3040																				-564,589.98

3081	4871	D	E									X			E		N			-10,651.46
3090	4801	C	E												E		N	1		811,710.39
3090	4871	D	E												E		N			-10,651.46
3090	4901	C	E												E		N	1		187,717.29
Sub-Total, 3090																				988,776.22

3100, Obligated balance, end of year (net) =====
988,776.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: National and Community Service Programs, Operating Expenses
 Treasury Account: National and Community Service Programs, Operating Expenses
 Budget Account Id: 485-00-2720 Treasury Account Id: 95- -04/05-2720 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-661,065.57
4011	4802	C	E					DISC				X			E		N	1		1,154,091.40
4011	4902	C	E					DISC				X			E		N			71,564.15
Sub-Total, 4011																			564,589.98	
4020, Disc: Total outlays, gross																			=====	
																			564,589.98	
4080, Disc: Outlays, net																			=====	
																			564,589.98	
4190, Outlays, net (disc. and mand.)																			=====	
																			564,589.98	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Domestic Volunteer Service Programs, Operating Expenses
 Treasury Account: Domestic Volunteer Service Programs, Operating Expenses
 Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /07-0103 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		664,759.91
3000	4801	C	B									X		E		N	1		1,000,875.05
3000	4901	C	B									X		E		N	1		588.77
3000	4901	C	B									X		E		N	1		629,932.39
Sub-Total, 3000																			2,296,156.12

3020, Obligated balance, start of year (net) =====
2,296,156.12

3031	4801	C	B									X		E		N	1		-664,759.91
3031	4801	C	B									X		E		N	1		-1,000,875.05
3031	4801	C	E									X		E		N	1		479,627.54
3031	4801	C	E									X		E		N	1		979,402.35
3031	4802	D	B					DISC				X		E		N	1		18,175.35
3031	4802	C	B					DISC				X		E		N	1		-868,099.06
3031	4802	D	E					DISC				X		E		N	1		-34,642.28
3031	4802	C	E					DISC				X		E		N	1		406,539.53
3031	4901	C	B									X		E		N	1		-588.77
3031	4901	C	B									X		E		N	1		-629,932.39
3031	4901	C	E									X		E		N	1		14,116.47
3031	4901	C	E									X		E		N	1		768,699.21
3031	4902	C	E					DISC				X		E		N			509,513.11
3031	4902	C	E					DISC				X		E		N			24,411.93
Sub-Total, 3031																			1,588.03

3040	4802	D	B					DISC				X		E		N	1		-18,175.35
3040	4802	C	B					DISC				X		E		N	1		868,099.06
3040	4802	D	E					DISC				X		E		N	1		34,642.28
3040	4802	C	E					DISC				X		E		N	1		-406,539.53
3040	4902	C	E					DISC				X		E		N			-509,513.11
3040	4902	C	E					DISC				X		E		N			-24,411.93
Sub-Total, 3040																			-55,898.58

3081	4871	D	E									X		E		N			-254,152.22
3090	4801	C	E											E		N	1		479,627.54
3090	4801	C	E											E		N	1		979,402.35
3090	4871	D	E											E		N			-254,152.22
3090	4901	C	E											E		N	1		14,116.47
3090	4901	C	E											E		N	1		768,699.21
Sub-Total, 3090																			1,987,693.35

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Domestic Volunteer Service Programs, Operating Expenses
 Treasury Account: Domestic Volunteer Service Programs, Operating Expenses
 Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /07-0103 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			=====
																			1,987,693.35

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1		18,175.35
4011	4802	C	B					DISC				X		E		N	1		-868,099.06
4011	4802	D	E					DISC				X		E		N	1		-34,642.28
4011	4802	C	E					DISC				X		E		N	1		406,539.53
4011	4902	C	E					DISC				X		E		N			509,513.11
4011	4902	C	E					DISC				X		E		N			24,411.93
Sub-Total, 4011																			55,898.58
4020, Disc: Total outlays, gross																			=====
																			55,898.58
4030	4222	D	B			F		DISC				X		E		N	1		0.25
4030	4222	D	E			F		DISC				X		E		N	1		-0.25
Sub-Total, 4030																			0.00
4052	4222	D	B			F		DISC				X		E		N	1		-0.25
4052	4222	D	E			F		DISC				X		E		N	1		0.25
Sub-Total, 4052																			0.00
4080, Disc: Outlays, net																			=====
																			55,898.58
4190, Outlays, net (disc. and mand.)																			=====
																			55,898.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Domestic Volunteer Service Programs, Operating Expenses
 Treasury Account: Domestic Volunteer Service Programs, Operating Expenses
 Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /06-0103 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		615,411.06
3000	4801	C	B									X		E		N	1		694,790.65
3000	4901	C	B									X		E		N	1		391,538.62
3000	4901	C	B									X		E		N	1		277,399.68
Sub-Total, 3000																			1,979,140.01

3020, Obligated balance, start of year (net) =====
1,979,140.01

3031	4801	C	B									X		E		N	1		-615,411.06
3031	4801	C	B									X		E		N	1		-694,790.65
3031	4801	C	E									X		E		N	1		614,864.27
3031	4801	C	E									X		E		N	1		587,471.40
3031	4802	D	B					DISC				X		E		N	1		7,378.18
3031	4802	C	B					DISC				X		E		N	1		-428,043.20
3031	4802	D	E					DISC				X		E		N	1		-18,287.54
3031	4802	C	E					DISC				X		E		N	1		316,619.33
3031	4901	C	B									X		E		N	1		-391,538.62
3031	4901	C	B									X		E		N	1		-277,399.68
3031	4901	C	E									X		E		N	1		391,186.43
3031	4901	C	E									X		E		N	1		303,079.88
3031	4902	C	E					DISC				X		E		N			193,062.92
3031	4902	C	E					DISC				X		E		N			11,808.34
Sub-Total, 3031																			0.00

3040	4802	D	B					DISC				X		E		N	1		-7,378.18
3040	4802	C	B					DISC				X		E		N	1		428,043.20
3040	4802	D	E					DISC				X		E		N	1		18,287.54
3040	4802	C	E					DISC				X		E		N	1		-316,619.33
3040	4902	C	E					DISC				X		E		N			-193,062.92
3040	4902	C	E					DISC				X		E		N			-11,808.34
Sub-Total, 3040																			-82,538.03

3090	4801	C	E											E		N	1		614,864.27
3090	4801	C	E											E		N	1		587,471.40
3090	4901	C	E											E		N	1		391,186.43
3090	4901	C	E											E		N	1		303,079.88
Sub-Total, 3090																			1,896,601.98

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
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 Treasury Account: Domestic Volunteer Service Programs, Operating Expenses
 Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /06-0103 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			=====
																			1,896,601.98

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1		7,378.18
4011	4802	C	B					DISC				X		E		N	1		-428,043.20
4011	4802	D	E					DISC				X		E		N	1		-18,287.54
4011	4802	C	E					DISC				X		E		N	1		316,619.33
4011	4902	C	E					DISC				X		E		N			193,062.92
4011	4902	C	E					DISC				X		E		N			11,808.34
Sub-Total, 4011																			82,538.03
4020, Disc: Total outlays, gross																			=====
																			82,538.03
4080, Disc: Outlays, net																			=====
																			82,538.03
4190, Outlays, net (disc. and mand.)																			=====
																			82,538.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Domestic Volunteer Service Programs, Operating Expenses
 Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /05-0103 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		34,108.95
3000	4801	C	B									X		E		N	1		1,007,312.17
3000	4901	C	B									X		E		N	1		376,113.78
Sub-Total, 3000																			1,417,534.90

3020, Obligated balance, start of year (net) =====
1,417,534.90

3031	4801	C	B									X		E		N	1		-34,108.95
3031	4801	C	B									X		E		N	1		-1,007,312.17
3031	4801	C	E									X		E		N	1		34,108.95
3031	4801	C	E									X		E		N	1		1,085,902.29
3031	4802	C	B					DISC				X		E		N	1		-418,728.82
3031	4802	C	E					DISC				X		E		N	1		289,884.92
3031	4901	C	B									X		E		N	1		-376,113.78
3031	4901	C	E									X		E		N	1		255,942.79
3031	4902	C	E					DISC				X		E		N			171,372.22
Sub-Total, 3031																			947.45

3040	4802	C	B					DISC				X		E		N	1		418,728.82
3040	4802	C	E					DISC				X		E		N	1		-289,884.92
3040	4902	C	E					DISC				X		E		N			-171,372.22
Sub-Total, 3040																			-42,528.32

3090	4801	C	E											E		N	1		34,108.95
3090	4801	C	E											E		N	1		1,085,902.29
3090	4901	C	E											E		N	1		255,942.79
Sub-Total, 3090																			1,375,954.03

3100, Obligated balance, end of year (net) =====
1,375,954.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Domestic Volunteer Service Programs, Operating Expenses
 Treasury Account: Domestic Volunteer Service Programs, Operating Expenses
 Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /05-0103 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-418,728.82
4011	4802	C	E					DISC				X			E		N	1		289,884.92
4011	4902	C	E					DISC				X			E		N			171,372.22
Sub-Total, 4011																			42,528.32	
4020, Disc: Total outlays, gross																			=====	
																			42,528.32	
4080, Disc: Outlays, net																			=====	
																			42,528.32	
4190, Outlays, net (disc. and mand.)																			=====	
																			42,528.32	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Inspector General
 Treasury Account: Inspector General
 Budget Account Id: 485-00-2721 Treasury Account Id: 95- - /10-2721 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		371,739.14
0900	4901	C	E									X			U		Y	1		107,196.92
0900	4902	C	E					DISC				X			U		Y			777,562.49
Sub-Total, 0900																				1,256,498.55

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		2,010,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				2,010,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				2,010,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,010,000.00
1940	4610	C	E		A										U		Y			-128,206.65
1940	4700	C	E		A										U		Y			-625,294.80
Sub-Total, 1940																				-753,501.45

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		371,739.14
3030	4901	C	E									X			U		Y	1		107,196.92
3030	4902	C	E					DISC				X			U		Y			777,562.49
Sub-Total, 3030																				1,256,498.55
3040	4902	C	E					DISC				X			U		Y			-777,562.49
3090	4801	C	E												U		Y	1		371,739.14
3090	4901	C	E												U		Y	1		107,196.92
Sub-Total, 3090																				478,936.06
3100, Obligated balance, end of year (net)																				=====
																				478,936.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Inspector General
 Treasury Account: Inspector General
 Budget Account Id: 485-00-2721 Treasury Account Id: 95- - /10-2721 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				2,010,000.00
4010	4902	C	E					DISC				X			U		Y			777,562.49
4020, Disc: Total outlays, gross																			=====	
																				777,562.49
4070, Disc: Budget authority, net																			=====	
																				2,010,000.00
4080, Disc: Outlays, net																			=====	
																				777,562.49
4180, Budget authority, net (disc. and mand.)																			=====	
																				2,010,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				777,562.49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Inspector General
 Treasury Account: Inspector General
 Budget Account Id: 485-00-2721 Treasury Account Id: 95- - /09-2721 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,706,521.48
3000	4901	C	B									X			E		N	1		444,318.62
Sub-Total, 3000																				2,150,840.10

3020, Obligated balance, start of year (net) =====
2,150,840.10

3031	4801	C	B									X			E		N	1		-1,706,521.48
3031	4801	C	E									X			E		N	1		1,216,708.17
3031	4802	C	E					DISC				X			E		N	1		994.90
3031	4881	C	E									X			E		N			7,883.39
3031	4901	C	B									X			E		N	1		-444,318.62
3031	4901	C	E									X			E		N	1		27,120.09
3031	4902	C	E					DISC				X			E		N			900,492.74
3031	4982	C	E					DISC				X			E		N			13.90
Sub-Total, 3031																				2,373.09

3040	4802	C	E					DISC				X			E		N	1		-994.90
3040	4902	C	E					DISC				X			E		N			-900,492.74
3040	4982	C	E					DISC				X			E		N			-13.90
Sub-Total, 3040																				-901,501.54

3081	4871	D	E									X			E		N			-937.87
3090	4801	C	E												E		N	1		1,216,708.17
3090	4871	D	E												E		N			-937.87
3090	4881	C	E												E		N			7,883.39
3090	4901	C	E												E		N	1		27,120.09
Sub-Total, 3090																				1,250,773.78

3100, Obligated balance, end of year (net) =====
1,250,773.78

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Inspector General
 Treasury Account: Inspector General
 Budget Account Id: 485-00-2721 Treasury Account Id: 95- - /09-2721 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4802	C	E					DISC				X			E		N	1		994.90
4011	4902	C	E					DISC				X			E		N			900,492.74
4011	4982	C	E					DISC				X			E		N			13.90
Sub-Total, 4011																				901,501.54
4020, Disc: Total outlays, gross																				=====
																				901,501.54
4033	4972	D	E			X		DISC				X			E		N			-35.02
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-35.02
4052	4972	D	E			X		DISC				X			E		N			35.02
4060, Disc: Additional offsets against BA only (total)																				=====
																				35.02
4080, Disc: Outlays, net																				=====
																				901,466.52
4190, Outlays, net (disc. and mand.)																				=====
																				901,466.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Inspector General
 Treasury Account: Inspector General
 Budget Account Id: 485-00-2721 Treasury Account Id: 95- -07/08-2721 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000	4801	C	B									X			E		N	1		88,627.39
3000	4901	C	B									X			E		N	1		12,728.63
Sub-Total, 3000																				101,356.02

3020, Obligated balance, start of year (net) =====
101,356.02

3031	4801	C	B									X			E		N	1		-88,627.39
3031	4801	C	E									X			E		N	1		88,627.39
3031	4901	C	B									X			E		N	1		-12,728.63
3031	4901	C	E									X			E		N	1		12,728.63
Sub-Total, 3031																				0.00

3081	4871	D	E									X			E		N			-52,082.81
3090	4801	C	E												E		N	1		88,627.39
3090	4871	D	E												E		N			-52,082.81
3090	4901	C	E												E		N	1		12,728.63
Sub-Total, 3090																				49,273.21

3100, Obligated balance, end of year (net) =====
49,273.21

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Inspector General
 Treasury Account: Inspector General
 Budget Account Id: 485-00-2721 Treasury Account Id: 95- - /08-2721 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		119,512.25
3000	4901	C	B									X			E		N	1		469.70
Sub-Total, 3000																				119,981.95
3020, Obligated balance, start of year (net)																				===== 119,981.95
3031	4801	C	B									X			E		N	1		-119,512.25
3031	4801	C	E									X			E		N	1		119,293.58
3031	4901	C	B									X			E		N	1		-469.70
3031	4901	C	E									X			E		N	1		160.90
3031	4902	C	E					DISC				X			E		N			566.80
Sub-Total, 3031																				39.33
3040	4902	C	E					DISC				X			E		N			-566.80
3081	4871	D	E									X			E		N			-105,730.21
3090	4801	C	E												E		N	1		119,293.58
3090	4871	D	E												E		N			-105,730.21
3090	4901	C	E												E		N	1		160.90
Sub-Total, 3090																				13,724.27
3100, Obligated balance, end of year (net)																				===== 13,724.27

BA & O, Net

4011	4902	C	E					DISC				X			E		N			566.80
4020, Disc: Total outlays, gross																				===== 566.80
4080, Disc: Outlays, net																				===== 566.80
4190, Outlays, net (disc. and mand.)																				===== 566.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Inspector General
 Treasury Account: Inspector General
 Budget Account Id: 485-00-2721 Treasury Account Id: 95- -06/07-2721 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E			N	1	1,420.68
3020, Obligated balance, start of year (net)																				=====
																				1,420.68
3031	4801	C	B									X			E			N	1	-1,420.68
3031	4801	C	E									X			E			N	1	420.60
Sub-Total, 3031																				-1,000.08
3090	4801	C	E												E			N	1	420.60
3100, Obligated balance, end of year (net)																				=====
																				420.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Inspector General
 Treasury Account: Inspector General
 Budget Account Id: 485-00-2721 Treasury Account Id: 95- -05/06-2721 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
3000	4801	C	B									X			E		N	1		2,075.55
3020, Obligated balance, start of year (net)																				===== 2,075.55
3031	4801	C	B									X			E		N	1		-2,075.55
3031	4801	C	E									X			E		N	1		2,075.55
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		2,075.55
3100, Obligated balance, end of year (net)																				===== 2,075.55

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Inspector General
 Treasury Account: Inspector General
 Budget Account Id: 485-00-2721 Treasury Account Id: 95- -04/05-2721 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		29,844.67
3020, Obligated balance, start of year (net)																				=====
																				29,844.67
3031	4801	C	B									X			E		N	1		-29,844.67
3031	4801	C	E									X			E		N	1		29,844.67
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		29,844.67
3100, Obligated balance, end of year (net)																				=====
																				29,844.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Inspector General
 Treasury Account: Inspector General, Recovery Act
 Budget Account Id: 485-00-2721 Treasury Account Id: 95- -09/12-2730 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-1,122.70
0900	4801	C	E									X			U		N	1		27,152.56
0900	4901	C	B									X			U		N	1		-3,768.19
0900	4901	C	E									X			U		N	1		17,326.24
0900	4902	C	E					DISC				X			U		N			139,243.52
Sub-Total, 0900																			178,831.43	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		975,499.63
1000	4801	C	B									X			U		N	1		-1,122.70
1000	4901	C	B									X			U		N	1		-3,768.19
Sub-Total, 1000																			970,608.74	
1021	4871	D	E									X			U		N			101.69
1050, Unob Bal: Unobligated balance (total)																			=====	
																			970,710.43	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			970,710.43	

Change in Obl Bal

3000	4801	C	B									X			U		N	1		1,122.70
3000	4901	C	B									X			U		N	1		3,768.19
Sub-Total, 3000																			4,890.89	
3020, Obligated balance, start of year (net)																			=====	
																			4,890.89	
3030	4801	C	B									X			U		N	1		-1,122.70
3030	4801	C	E									X			U		N	1		27,152.56
3030	4901	C	B									X			U		N	1		-3,768.19
3030	4901	C	E									X			U		N	1		17,326.24
3030	4902	C	E					DISC				X			U		N			139,243.52
Sub-Total, 3030																			178,831.43	
3040	4902	C	E					DISC				X			U		N			-139,243.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Inspector General
 Treasury Account: Inspector General, Recovery Act
 Budget Account Id: 485-00-2721 Treasury Account Id: 95- -09/12-2730 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080	4871	D	E									X		U		N			-101.69
3090	4801	C	E											U		N	1		27,152.56
3090	4871	D	E											U		N			-101.69
3090	4901	C	E											U		N	1		17,326.24
Sub-Total, 3090																			44,377.11
3100, Obligated balance, end of year (net)																			=====
																			44,377.11

BA & O, Net

4011	4902	C	E					DISC				X		U		N			139,243.52
4020, Disc: Total outlays, gross																			=====
																			139,243.52
4080, Disc: Outlays, net																			=====
																			139,243.52
4190, Outlays, net (disc. and mand.)																			=====
																			139,243.52

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 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Account Total, Inspector General
 Treasury Account:
 Budget Account Id: 485-00-2721 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					2,410,409.86
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				2,410,409.86	
3020																					2,410,409.86
3020, Obligated balance, start of year (net)																				2,410,409.86	
3030																					1,435,329.98
3030, Ob Bal: Obligations incurred: Unexpired accounts																				1,435,329.98	
3031																					1,412.34
3031, Ob Bal: Obligations incurred: Expired accounts																				1,412.34	
3040																					-1,818,874.35
3040, Ob Bal: Outlays (gross)																				-1,818,874.35	
3080																					-101.69
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-101.69	
3081																					-158,750.89
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-158,750.89	
3090																					1,869,425.25
3090, Ob Bal: EOY: Unpaid obligations (gross)																				1,869,425.25	
3100																					1,869,425.25
3100, Obligated balance, end of year (net)																				1,869,425.25	

BA & O, Net

4000																					2,010,000.00
4000, Disc: Budget authority, gross																				2,010,000.00	
4010																					777,562.49
4010, Disc: Outlays from new authority																				777,562.49	
4011																					1,041,311.86
4011, Disc: Outlays from balances																				1,041,311.86	
4020																					1,818,874.35
4020, Disc: Total outlays, gross																				1,818,874.35	
4033																					-35.02
4033, Disc: Offsets, BA and OL: Collections, nonFed srcls																				-35.02	
4040																					-35.02
4040, Disc: Offsets against gross BA and outlays (total)																				-35.02	
4052																					35.02
4052, Disc: Offset, BA: Collection cred to expired accts																				35.02	

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 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				===== 35.02
4070, Disc: Budget authority, net																				===== 2,010,000.00
4080, Disc: Outlays, net																				===== 1,818,839.33
4180, Budget authority, net (disc. and mand.)																				===== 2,010,000.00
4190, Outlays, net (disc. and mand.)																				===== 1,818,839.33

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Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /10-2722 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X		U		Y	1		844,952.31
0900	4901	C	E									X		U		Y	1		2,727,108.13
0900	4902	C	E					DISC				X		U		Y			12,476,881.93
Sub-Total, 0900																			16,048,942.37

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		Y	1		18,413,175.00
1160, BA: Disc: Appropriation (total)																			=====
																			18,413,175.00
1900, Budget authority total (disc. and mand.)																			=====
																			18,413,175.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			18,413,175.00
1940	4610	C	E		A									U		Y			-2,136,300.73
1940	4700	C	E		A									U		Y			-227,931.90
Sub-Total, 1940																			-2,364,232.63

Change in Obl Bal

3030	4801	C	E									X		U		Y	1		844,952.31
3030	4901	C	E									X		U		Y	1		2,727,108.13
3030	4902	C	E					DISC				X		U		Y			12,476,881.93
Sub-Total, 3030																			16,048,942.37
3040	4902	C	E					DISC				X		U		Y			-12,476,881.93
3090	4801	C	E											U		Y	1		844,952.31
3090	4901	C	E											U		Y	1		2,727,108.13
Sub-Total, 3090																			3,572,060.44
3100, Obligated balance, end of year (net)																			=====
																			3,572,060.44

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 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																			18,413,175.00	
4010	4902	C	E					DISC				X			U		Y			12,476,881.93
4020, Disc: Total outlays, gross																			=====	
																			12,476,881.93	
4070, Disc: Budget authority, net																			=====	
																			18,413,175.00	
4080, Disc: Outlays, net																			=====	
																			12,476,881.93	
4180, Budget authority, net (disc. and mand.)																			=====	
																			18,413,175.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			12,476,881.93	

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		9,459,610.05
3000	4901	C	B									X		E		N	1		3,911,473.35
Sub-Total, 3000																			13,371,083.40

3020, Obligated balance, start of year (net) =====
13,371,083.40

3031	4801	C	B									X		E		N	1		-9,459,610.05
3031	4801	C	E									X		E		N	1		7,178,079.81
3031	4802	C	B					DISC				X		E		N	1		-3,891.11
3031	4802	C	E					DISC				X		E		N	1		12,859.88
3031	4881	C	E									X		E		N			21,770.89
3031	4901	C	B									X		E		N	1		-3,911,473.35
3031	4901	C	E									X		E		N	1		244,356.83
3031	4902	C	E					DISC				X		E		N			5,701,346.20
3031	4981	C	E									X		E		N			5,382.59
3031	4982	C	E					DISC				X		E		N			34,144.75
Sub-Total, 3031																			-177,033.56

3040	4802	C	B					DISC				X		E		N	1		3,891.11
3040	4802	C	E					DISC				X		E		N	1		-12,859.88
3040	4902	C	E					DISC				X		E		N			-5,701,346.20
3040	4982	C	E					DISC				X		E		N			-34,144.75
Sub-Total, 3040																			-5,744,459.72

3081	4871	D	E									X		E		N			-65,999.95
3090	4801	C	E											E		N	1		7,178,079.81
3090	4871	D	E											E		N			-65,999.95
3090	4881	C	E											E		N			21,770.89
3090	4901	C	E											E		N	1		244,356.83
3090	4981	C	E											E		N			5,382.59
Sub-Total, 3090																			7,383,590.17

3100, Obligated balance, end of year (net) =====
7,383,590.17

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 FY 2010 1st Quarter FACTS II Cross Walk
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 Budget Bureau: Corporation for National and Community Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /09-2722 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1		-3,891.11
4011	4802	C	E					DISC				X		E		N	1		12,859.88
4011	4902	C	E					DISC				X		E		N			5,701,346.20
4011	4982	C	E					DISC				X		E		N			34,144.75
Sub-Total, 4011																			5,744,459.72
4020, Disc: Total outlays, gross																			=====
																			5,744,459.72
4033	4972	D	E			X		DISC				X		E		N			-4,801.12
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-4,801.12
4052	4972	D	E			X		DISC				X		E		N			4,801.12
4060, Disc: Additional offsets against BA only (total)																			=====
																			4,801.12
4080, Disc: Outlays, net																			=====
																			5,739,658.60
4190, Outlays, net (disc. and mand.)																			=====
																			5,739,658.60

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Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
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 Treasury Account: Salaries and Expenses
 Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /08-2722 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		1,450,856.69
3000	4901	C	B									X		E		N	1		93,589.41
Sub-Total, 3000																			1,544,446.10

3020, Obligated balance, start of year (net) =====
1,544,446.10

3031	4801	C	B									X		E		N	1		-1,450,856.69
3031	4801	C	E									X		E		N	1		1,189,997.28
3031	4802	C	B					DISC				X		E		N	1		-12,498.65
3031	4802	C	E					DISC				X		E		N	1		12,498.65
3031	4881	C	E									X		E		N			27.00
3031	4901	C	B									X		E		N	1		-93,589.41
3031	4901	C	E									X		E		N	1		10,437.82
3031	4902	C	E					DISC				X		E		N			280,218.72
3031	4982	C	E					DISC				X		E		N			114.33
Sub-Total, 3031																			-63,650.95

3040	4802	C	B					DISC				X		E		N	1		12,498.65
3040	4802	C	E					DISC				X		E		N	1		-12,498.65
3040	4902	C	E					DISC				X		E		N			-280,218.72
3040	4982	C	E					DISC				X		E		N			-114.33
Sub-Total, 3040																			-280,333.05

3081	4871	D	E									X		E		N			-913.50
3081	4971	D	E									X		E		N			-8,073.88
Sub-Total, 3081																			-8,987.38

3090	4801	C	E											E		N	1		1,189,997.28
3090	4871	D	E											E		N			-913.50
3090	4881	C	E											E		N			27.00
3090	4901	C	E											E		N	1		10,437.82
3090	4971	D	E											E		N			-8,073.88
Sub-Total, 3090																			1,191,474.72

3100, Obligated balance, end of year (net) =====
1,191,474.72

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 Treasury Account: Salaries and Expenses
 Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /08-2722 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1		-12,498.65
4011	4802	C	E					DISC				X		E		N	1		12,498.65
4011	4902	C	E					DISC				X		E		N			280,218.72
4011	4982	C	E					DISC				X		E		N			114.33
Sub-Total, 4011																			280,333.05
4020, Disc: Total outlays, gross																			=====
																			280,333.05
4033	4972	D	E			X		DISC				X		E		N			-39.32
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-39.32
4052	4972	D	E			X		DISC				X		E		N			39.32
4060, Disc: Additional offsets against BA only (total)																			=====
																			39.32
4080, Disc: Outlays, net																			=====
																			280,293.73
4190, Outlays, net (disc. and mand.)																			=====
																			280,293.73

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,054,745.70
3000	4901	C	B									X			E		N	1		30,325.11
Sub-Total, 3000																				1,085,070.81

3020, Obligated balance, start of year (net) =====
1,085,070.81

3031	4801	C	B									X			E		N	1		-1,054,745.70
3031	4801	C	E									X			E		N	1		1,019,459.49
3031	4802	C	B					DISC				X			E		N	1		-4,153.30
3031	4802	C	E					DISC				X			E		N	1		4,153.30
3031	4901	C	B									X			E		N	1		-30,325.11
3031	4901	C	E									X			E		N	1		11,819.71
3031	4902	C	E					DISC				X			E		N			53,791.61
Sub-Total, 3031																				0.00

3040	4802	C	B					DISC				X			E		N	1		4,153.30
3040	4802	C	E					DISC				X			E		N	1		-4,153.30
3040	4902	C	E					DISC				X			E		N			-53,791.61
Sub-Total, 3040																				-53,791.61

3081	4871	D	E									X			E		N			-249.00
3090	4801	C	E												E		N	1		1,019,459.49
3090	4871	D	E												E		N			-249.00
3090	4901	C	E												E		N	1		11,819.71
Sub-Total, 3090																				1,031,030.20

3100, Obligated balance, end of year (net) =====
1,031,030.20

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<u>BA & O, Net</u>																				
4011	4802	C	B					DISC				X			E		N	1		-4,153.30
4011	4802	C	E					DISC				X			E		N	1		4,153.30
4011	4902	C	E					DISC				X			E		N			53,791.61
Sub-Total, 4011																			53,791.61	
4020, Disc: Total outlays, gross																			=====	
																			53,791.61	
4080, Disc: Outlays, net																			=====	
																			53,791.61	
4190, Outlays, net (disc. and mand.)																			=====	
																			53,791.61	

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		459,553.94
3000	4901	C	B									X		E		N	1		21,680.42
Sub-Total, 3000																			481,234.36

3020, Obligated balance, start of year (net) =====
481,234.36

3031	4801	C	B									X		E		N	1		-459,553.94
3031	4801	C	E									X		E		N	1		459,175.82
3031	4802	C	B					DISC				X		E		N	1		-66.25
3031	4802	C	E					DISC				X		E		N	1		390.37
3031	4901	C	B									X		E		N	1		-21,680.42
3031	4901	C	E									X		E		N	1		21,477.02
3031	4902	D	E					DISC				X		E		N			-66.72
Sub-Total, 3031																			-324.12

3040	4802	C	B					DISC				X		E		N	1		66.25
3040	4802	C	E					DISC				X		E		N	1		-390.37
3040	4902	D	E					DISC				X		E		N			66.72
Sub-Total, 3040																			-257.40

3090	4801	C	E											E		N	1		459,175.82
3090	4901	C	E											E		N	1		21,477.02
Sub-Total, 3090																			480,652.84

3100, Obligated balance, end of year (net) =====
480,652.84

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /06-2722 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	B					DISC				X			E		N	1		-66.25
4011	4802	C	E					DISC				X			E		N	1		390.37
4011	4902	D	E					DISC				X			E		N			-66.72
Sub-Total, 4011																			257.40	
4020, Disc: Total outlays, gross																			=====	
																			257.40	
4080, Disc: Outlays, net																			=====	
																			257.40	
4190, Outlays, net (disc. and mand.)																			=====	
																			257.40	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /05-2722 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		33,763.81
3020, Obligated balance, start of year (net)																				=====
																				33,763.81
3031	4801	C	B									X			E		N	1		-33,763.81
3031	4801	C	E									X			E		N	1		33,763.81
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		33,763.81
3100, Obligated balance, end of year (net)																				=====
																				33,763.81

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses - Recovery Act
 Budget Account Id: 485-00-2722 Treasury Account Id: 95- -09/10-2731 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		Y	1		-3,043,876.67
0900	4801	C	E									X			U		Y	1		3,255,807.45
0900	4802	C	E					DISC				X			U		Y	1		10,766.38
0900	4901	C	B									X			U		Y	1		-292,150.19
0900	4901	C	E									X			U		Y	1		8,386.75
0900	4902	C	E					DISC				X			U		Y			1,956,676.27
Sub-Total, 0900																				1,895,609.99

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		5,788,188.69
1000	4801	C	B									X			U		Y	1		-3,043,876.67
1000	4901	C	B									X			U		Y	1		-292,150.19
Sub-Total, 1000																				2,452,161.83

1050, Unob Bal: Unobligated balance (total) =====
2,452,161.83

1930, Total budgetary resources avail (disc. and mand.) =====
2,452,161.83

1940	4610	C	E		A										U		Y			-556,551.84
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		3,043,876.67
3000	4901	C	B									X			U		Y	1		292,150.19
Sub-Total, 3000																				3,336,026.86

3020, Obligated balance, start of year (net) =====
3,336,026.86

3030	4801	C	B									X			U		Y	1		-3,043,876.67
3030	4801	C	E									X			U		Y	1		3,255,807.45
3030	4802	C	E					DISC				X			U		Y	1		10,766.38
3030	4901	C	B									X			U		Y	1		-292,150.19
3030	4901	C	E									X			U		Y	1		8,386.75
3030	4902	C	E					DISC				X			U		Y			1,956,676.27
Sub-Total, 3030																				1,895,609.99

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses - Recovery Act
 Budget Account Id: 485-00-2722 Treasury Account Id: 95- -09/10-2731 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	E					DISC				X		U		Y	1		-10,766.38
3040	4902	C	E					DISC				X		U		Y			-1,956,676.27
Sub-Total, 3040																			-1,967,442.65
3090	4801	C	E											U		Y	1		3,255,807.45
3090	4901	C	E											U		Y	1		8,386.75
Sub-Total, 3090																			3,264,194.20
3100, Obligated balance, end of year (net)																			=====
																			3,264,194.20

BA & O, Net

4011	4802	C	E					DISC				X		U		Y	1		10,766.38
4011	4902	C	E					DISC				X		U		Y			1,956,676.27
Sub-Total, 4011																			1,967,442.65
4020, Disc: Total outlays, gross																			=====
																			1,967,442.65
4080, Disc: Outlays, net																			=====
																			1,967,442.65
4190, Outlays, net (disc. and mand.)																			=====
																			1,967,442.65

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 485-00-2722 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations 17,944,552.36

Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1 2,452,161.83

1050, Unob Bal: Unobligated balance (total) =====
2,452,161.83

1100, BA: Disc: Appropriation 18,413,175.00

1160, BA: Disc: Appropriation (total) =====
18,413,175.00

1900, Budget authority total (disc. and mand.) =====
18,413,175.00

1930, Total budgetary resources avail (disc. and mand.) =====
20,865,336.83

1940, Unobligated balance expiring (memorandum) -2,920,784.47

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 19,851,625.34

3020, Obligated balance, start of year (net) =====
19,851,625.34

3030, Ob Bal: Obligations incurred: Unexpired accounts 17,944,552.36

3031, Ob Bal: Obligations incurred: Expired accounts -241,008.63

3040, Ob Bal: Outlays (gross) -20,523,166.36

3081, Ob Bal: Recov, prior year unpaid obs, exp accts -75,236.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: VISTA Advance Payments Revolving Fund
 Treasury Account: VISTA Advance Payments Revolving Fund
 Budget Account Id: 485-00-2723 Treasury Account Id: 95- - /X -2723 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4901	C	B									X			U		N	1		-374,894.00
0900	4902	C	E					DISC	NEW			X			U		N			2,129,189.34
Sub-Total, 0900																				1,754,295.34

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		3,564,826.15
1000	4901	C	B									X			U		N	1		-374,894.00
Sub-Total, 1000																				3,189,932.15

1050, Unob Bal: Unobligated balance (total) =====
3,189,932.15

1700	4266	D	E					DISC				X			U		N			1,487,417.57
1750, BA: Disc: Spending auth: Total																				=====
																				1,487,417.57

1900, Budget authority total (disc. and mand.) =====
1,487,417.57

1930, Total budgetary resources avail (disc. and mand.) =====
4,677,349.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: VISTA Advance Payments Revolving Fund
 Treasury Account: VISTA Advance Payments Revolving Fund
 Budget Account Id: 485-00-2723 Treasury Account Id: 95- - /X -2723 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		U		N	1		374,894.00
3020, Obligated balance, start of year (net)																			=====
																			374,894.00
3030	4901	C	B									X		U		N	1		-374,894.00
3030	4902	C	E					DISC NEW				X		U		N			2,129,189.34
Sub-Total, 3030																			1,754,295.34
3040	4902	C	E					DISC NEW				X		U		N			-2,129,189.34

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			1,487,417.57
4010	4902	C	E					DISC NEW				X		U		N			2,129,189.34
4020, Disc: Total outlays, gross																			=====
																			2,129,189.34
4033	4266	D	E					DISC				X		U		N			-1,487,417.57
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-1,487,417.57
4080, Disc: Outlays, net																			=====
																			641,771.77
4190, Outlays, net (disc. and mand.)																			=====
																			641,771.77

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Account Total, VISTA Advance Payments Revolving Fund
Treasury Account:
Budget Account Id: 485-00-2723 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 1,487,417.57
<hr/>																				
4010																				2,129,189.34
4020																				===== 2,129,189.34
<hr/>																				
4033																				-1,487,417.57
4040																				===== -1,487,417.57
<hr/>																				
4080																				===== 641,771.77
<hr/>																				
4190																				===== 641,771.77
<hr/>																				

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Gifts and Contributions
 Treasury Account: Gifts and Contributions, National Service Trust Fund
 Budget Account Id: 485-00-9972 Treasury Account Id: 95- - /X -8267 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X		U		N	7		-93,348,503.75
0900	4801	C	B									X		U		N	7		-26,319,896.04
0900	4801	C	E									X		U		N	7		21,642,239.85
0900	4801	C	E									X		U		N	7		29,315,579.12
0900	4901	C	B									X		U		N	7		-6,392,755.89
0900	4901	C	B									X		U		N	7		-317,674,214.00
0900	4901	C	E									X		U		N	7		11,382,411.79
0900	4901	C	E									X		U		N	7		356,185,735.89
0900	4902	C	E					DISC	NEW			X		U		N			34,129,598.11
0900	4902	C	E					DISC	NEW			X		U		N			190,576.10
Sub-Total, 0900																			9,110,771.18

Schedule of Budgetary Resources

1000	4201	D	B											U		N	7		506,807,420.77
1000	4801	C	B									X		U		N	7		-93,348,503.75
1000	4801	C	B									X		U		N	7		-26,319,896.04
1000	4901	C	B									X		U		N	7		-6,392,755.89
1000	4901	C	B									X		U		N	7		-317,674,214.00
Sub-Total, 1000																			63,072,051.09
1050, Unob Bal: Unobligated balance (total)																			=====
																			63,072,051.09
1102	4114	D	E	P				DISC				X		U		N	7		28,010,460.00
1160, BA: Disc: Appropriation (total)																			=====
																			28,010,460.00
1202	4114	D	E	P				MAND				X		U		N	7		3,231,604.18
1260, BA: Mand: Appropriations (total)																			=====
																			3,231,604.18
1900, Budget authority total (disc. and mand.)																			=====
																			31,242,064.18
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			94,314,115.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Gifts and Contributions
 Treasury Account: Gifts and Contributions, National Service Trust Fund
 Budget Account Id: 485-00-9972 Treasury Account Id: 95- - /X -8267 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	7		93,348,503.75
3000	4801	C	B									X		U		N	7		26,319,896.04
3000	4901	C	B									X		U		N	7		6,392,755.89
3000	4901	C	B									X		U		N	7		317,674,214.00
Sub-Total, 3000																			443,735,369.68

3020, Obligated balance, start of year (net) =====
443,735,369.68

3030	4801	C	B									X		U		N	7		-93,348,503.75
3030	4801	C	B									X		U		N	7		-26,319,896.04
3030	4801	C	E									X		U		N	7		21,642,239.85
3030	4801	C	E									X		U		N	7		29,315,579.12
3030	4901	C	B									X		U		N	7		-6,392,755.89
3030	4901	C	B									X		U		N	7		-317,674,214.00
3030	4901	C	E									X		U		N	7		11,382,411.79
3030	4901	C	E									X		U		N	7		356,185,735.89
3030	4902	C	E					DISC NEW				X		U		N			34,129,598.11
3030	4902	C	E					DISC NEW				X		U		N			190,576.10
Sub-Total, 3030																			9,110,771.18

3040	4902	C	E					DISC NEW				X		U		N			-34,129,598.11
3040	4902	C	E					DISC NEW				X		U		N			-190,576.10
Sub-Total, 3040																			-34,320,174.21

3090	4801	C	E											U		N	7		21,642,239.85
3090	4801	C	E											U		N	7		29,315,579.12
3090	4901	C	E											U		N	7		11,382,411.79
3090	4901	C	E											U		N	7		356,185,735.89
Sub-Total, 3090																			418,525,966.65

3100, Obligated balance, end of year (net) =====
418,525,966.65

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Gifts and Contributions
 Treasury Account: Gifts and Contributions, National Service Trust Fund
 Budget Account Id: 485-00-9972 Treasury Account Id: 95- - /X -8267 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				28,010,460.00
4010	4902	C	E					DISC	NEW			X			U				N	34,129,598.11
4010	4902	C	E					DISC	NEW			X			U				N	190,576.10
Sub-Total, 4010																				34,320,174.21
4020, Disc: Total outlays, gross																				=====
																				34,320,174.21
4070, Disc: Budget authority, net																				=====
																				28,010,460.00
4080, Disc: Outlays, net																				=====
																				34,320,174.21
4090, Mand: Budget authority, gross																				=====
																				3,231,604.18
4160, Mand: Budget authority, net																				=====
																				3,231,604.18
4180, Budget authority, net (disc. and mand.)																				=====
																				31,242,064.18
4190, Outlays, net (disc. and mand.)																				=====
																				34,320,174.21

03/18/10
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Gifts and Contributions
 Treasury Account: Gifts and Contributions, Corp. for National and Community Servic
 Budget Account Id: 485-00-9972 Treasury Account Id: 95- - /X -8981 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-364,591.38
0900	4801	C	E									X			U		N	7		364,091.56
0900	4802	C	B					DISC NEW				X			U		N	7		-64,214.92
0900	4802	C	E					DISC NEW				X			U		N	7		1,540.50
0900	4901	C	B									X			U		N	7		-43,332.58
0900	4901	C	E									X			U		N	7		17,382.87
0900	4902	C	E					DISC NEW				X			U		N			121,261.72
Sub-Total, 0900																			32,137.77	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		952,582.91
1000	4801	C	B									X			U		N	7		-364,591.38
1000	4802	C	B					DISC NEW				X			U		N	7		-64,214.92
1000	4901	C	B									X			U		N	7		-43,332.58
Sub-Total, 1000																			480,444.03	
1021	4871	D	E									X			U		N			1,367.03
1050, Unob Bal: Unobligated balance (total)																			=====	
																			481,811.06	
1102	4114	D	E	P				DISC				X			U		N	7		10.00
1160, BA: Disc: Appropriation (total)																			=====	
																			10.00	
1700	4266	D	E					DISC				X			U		N			218,526.00
1700	4972	D	E			X		DISC				X			U		N			10,054.29
Sub-Total, 1700																			228,580.29	
1750, BA: Disc: Spending auth: Total																			=====	
																			228,580.29	
1900, Budget authority total (disc. and mand.)																			=====	
																			228,590.29	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			710,401.35	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Gifts and Contributions
 Treasury Account: Gifts and Contributions, Corp. for National and Community Service
 Budget Account Id: 485-00-9972 Treasury Account Id: 95- - /X -8981 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	7		364,591.38
3000	4901	C	B									X		U		N	7		43,332.58
Sub-Total, 3000																			407,923.96

3020, Obligated balance, start of year (net) =====
407,923.96

3030	4801	C	B									X		U		N	7		-364,591.38
3030	4801	C	E									X		U		N	7		364,091.56
3030	4802	C	B					DISC NEW				X		U		N	7		-64,214.92
3030	4802	C	E					DISC NEW				X		U		N	7		1,540.50
3030	4901	C	B									X		U		N	7		-43,332.58
3030	4901	C	E									X		U		N	7		17,382.87
3030	4902	C	E					DISC NEW				X		U		N			121,261.72
Sub-Total, 3030																			32,137.77

3040	4802	C	B					DISC NEW				X		U		N	7		64,214.92
3040	4802	C	E					DISC NEW				X		U		N	7		-1,540.50
3040	4902	C	E					DISC NEW				X		U		N			-121,261.72
Sub-Total, 3040																			-58,587.30

3080	4871	D	E									X		U		N			-1,367.03
3090	4801	C	E											U		N	7		364,091.56
3090	4871	D	E											U		N			-1,367.03
3090	4901	C	E											U		N	7		17,382.87
Sub-Total, 3090																			380,107.40

3100, Obligated balance, end of year (net) =====
380,107.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Gifts and Contributions
 Treasury Account: Gifts and Contributions, Corp. for National and Community Servic
 Budget Account Id: 485-00-9972 Treasury Account Id: 95- - /X -8981 -000-0
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				228,590.29
4010	4802	C	B					DISC	NEW			X			U		N	7		-64,214.92
4010	4802	C	E					DISC	NEW			X			U		N	7		1,540.50
4010	4902	C	E					DISC	NEW			X			U		N			121,261.72
Sub-Total, 4010																				58,587.30
4020, Disc: Total outlays, gross																				=====
																				58,587.30
4033	4266	D	E					DISC				X			U		N			-218,526.00
4033	4972	D	E			X		DISC				X			U		N			-10,054.29
Sub-Total, 4033																				-228,580.29
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-228,580.29
4070, Disc: Budget authority, net																				=====
																				10.00
4080, Disc: Outlays, net																				=====
																				-169,992.99
4180, Budget authority, net (disc. and mand.)																				=====
																				10.00
4190, Outlays, net (disc. and mand.)																				=====
																				-169,992.99

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Corporation for National and Community Service
 Budget Account: Account Total, Gifts and Contributions
 Treasury Account:
 Budget Account Id: 485-00-9972 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					444,143,293.64
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				444,143,293.64	
3020																					444,143,293.64
3020, Obligated balance, start of year (net)																				444,143,293.64	
3030																					9,142,908.95
3030, Ob Bal: Obligations incurred: Unexpired accounts																				9,142,908.95	
3040																					-34,378,761.51
3040, Ob Bal: Outlays(gross)																				-34,378,761.51	
3080																					-1,367.03
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-1,367.03	
3090																					418,906,074.05
3090, Ob Bal: EOY: Unpaid obligations (gross)																				418,906,074.05	
3100																					418,906,074.05
3100, Obligated balance, end of year (net)																				418,906,074.05	

BA & O, Net

4000																					28,239,050.29
4000, Disc: Budget authority, gross																				28,239,050.29	
4010																					34,378,761.51
4010, Disc: Outlays from new authority																				34,378,761.51	
4020																					34,378,761.51
4020, Disc: Total outlays, gross																				34,378,761.51	
4033																					-228,580.29
4033, Disc: Offsets, BA and OL: Collections, nonFed srcls																				-228,580.29	
4040																					-228,580.29
4040, Disc: Offsets against gross BA and outlays (total)																				-228,580.29	
4070																					28,010,470.00
4070, Disc: Budget authority, net																				28,010,470.00	
4080																					34,150,181.22
4080, Disc: Outlays, net																				34,150,181.22	
4090																					3,231,604.18
4090, Mand: Budget authority, gross																				3,231,604.18	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Account Total, Gifts and Contributions
Treasury Account:
Budget Account Id: 485-00-9972 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<hr/>																				
4160	Mand: Budget authority, net																			=====
																				3,231,604.18
<hr/>																				
4180	Budget authority, net (disc. and mand.)																			=====
																				31,242,074.18
<hr/>																				
4190	Outlays, net (disc. and mand.)																			=====
																				34,150,181.22
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Agency Total, Non-Financing Accounts Corporation for National an
 Budget Account: Agency Total, Non-Financing Accounts Corporation for National an
 Treasury Account:
 Budget Account Id: 485- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount		
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct				
<u>Change in Obl Bal</u>																						
3000																					Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,265,771,586.94
3020																					Obligated balance, start of year (net)	=====
																						1,265,771,586.94
3030																					Ob Bal: Obligations incurred: Unexpired accounts	143,594,693.58
3031																					Ob Bal: Obligations incurred: Expired accounts	-81,450.68
3040																					Ob Bal: Outlays (gross)	-280,766,608.25
3080																					Ob Bal: Recov, prior year unpaid obs, unexp accts	-976,462.17
3081																					Ob Bal: Recov, prior year unpaid obs, exp accts	-3,781,921.27
3090																					Ob Bal: EOY: Unpaid obligations (gross)	1,123,759,838.15
3100																					Obligated balance, end of year (net)	=====
																						1,123,759,838.15

BA & O, Net

4000																					Disc: Budget authority, gross	=====
																						155,865,233.86
4010																					Disc: Outlays from new authority	91,608,941.88
4011																					Disc: Outlays from balances	189,157,666.37
4020																					Disc: Total outlays, gross	=====
																						280,766,608.25
4033																					Disc: Offsets, BA and OL: Collections, nonFed srcls	-2,015,464.98
4040																					Disc: Offsets against gross BA and outlays (total)	=====
																						-2,015,464.98
4052																					Disc: Offset, BA: Collection cred to expired accts	31,418.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service
 Budget Bureau: Agency Total, Non-Financing Accounts Corporation for National an
 Budget Account: Agency Total, Non-Financing Accounts Corporation for National an
 Treasury Account:
 Budget Account Id: 485- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				=====
																				31,418.12
4070, Disc: Budget authority, net																				=====
																				153,881,187.00
4080, Disc: Outlays, net																				=====
																				278,751,143.27
4090, Mand: Budget authority, gross																				=====
																				3,231,604.18
4160, Mand: Budget authority, net																				=====
																				3,231,604.18
4180, Budget authority, net (disc. and mand.)																				=====
																				157,112,791.18
4190, Outlays, net (disc. and mand.)																				=====
																				278,751,143.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for Public Broadcasting
 Budget Bureau: Corporation for Public Broadcasting
 Budget Account: Corporation for Public Broadcasting
 Treasury Account: Corporation for Public Broadcasting
 Budget Account Id: 344-00-0151 Treasury Account Id: 20- - /10-0151 -000-0
 FACTS II User: Carolyn Bullock / (202) 874-7557 / carolyn.shaw@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					DISC				X		U		Y			420,000,000.00

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		Y	1		506,000,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			506,000,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			506,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			506,000,000.00
1940	4610	C	E		A									U		Y			-86,000,000.00

Change in Obl Bal

3030	4902	C	E					DISC				X		U		Y			420,000,000.00
3040	4902	C	E					DISC				X		U		Y			-420,000,000.00

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			506,000,000.00
4010	4902	C	E					DISC				X		U		Y			420,000,000.00
4020, Disc: Total outlays, gross																			=====
																			420,000,000.00
4070, Disc: Budget authority, net																			=====
																			506,000,000.00
4080, Disc: Outlays, net																			=====
																			420,000,000.00
4180, Budget authority, net (disc. and mand.)																			=====
																			506,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for Public Broadcasting
Budget Bureau: Corporation for Public Broadcasting
Budget Account: Corporation for Public Broadcasting
Treasury Account: Corporation for Public Broadcasting
Budget Account Id: 344-00-0151 Treasury Account Id: 20- - /10-0151 -000-0
FACTS II User: Carolyn Bullock / (202) 874-7557 / carolyn.shaw@fms.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																					=====
																					420,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for Public Broadcasting
 Budget Bureau: Corporation for Public Broadcasting
 Budget Account: Account Total, Corporation for Public Broadcasting
 Treasury Account:
 Budget Account Id: 344-00-0151 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					420,000,000.00
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Schedule of Budgetary Resources

1100, BA: Disc: Appropriation																					506,000,000.00	
1160, BA: Disc: Appropriation (total)																					=====	
																					506,000,000.00	
1900, Budget authority total (disc. and mand.)																					=====	
																					506,000,000.00	
1930, Total budgetary resources avail (disc. and mand.)																					=====	
																					506,000,000.00	
1940, Unobligated balance expiring (memorandum)																						-86,000,000.00

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts																						420,000,000.00
3040, Ob Bal: Outlays (gross)																						-420,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for Public Broadcasting
 Budget Bureau: Corporation for Public Broadcasting
 Budget Account: Account Total, Corporation for Public Broadcasting
 Treasury Account:
 Budget Account Id: 344-00-0151 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 506,000,000.00
<hr/>																				
4010																				420,000,000.00
4020																				===== 420,000,000.00
<hr/>																				
4070																				===== 506,000,000.00
<hr/>																				
4080																				===== 420,000,000.00
<hr/>																				
4180																				===== 506,000,000.00
<hr/>																				
4190																				===== 420,000,000.00
<hr/>																				

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for Public Broadcasting
 Budget Bureau: Agency Total, Non-Financing Accounts Corporation for Public Broa
 Budget Account: Agency Total, Non-Financing Accounts Corporation for Public Broa
 Treasury Account:
 Budget Account Id: 344- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				420,000,000.00
-----------------------------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	----------------

Schedule of Budgetary Resources

1100, BA: Disc: Appropriation																				506,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				506,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				506,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				506,000,000.00
1940, Unobligated balance expiring (memorandum)																				-86,000,000.00

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts																				420,000,000.00
3040, Ob Bal: Outlays (gross)																				-420,000,000.00

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for Public Broadcasting
 Budget Bureau: Agency Total, Non-Financing Accounts Corporation for Public Broa
 Budget Account: Agency Total, Non-Financing Accounts Corporation for Public Broa
 Treasury Account:
 Budget Account Id: 344- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 506,000,000.00
4010																				===== 420,000,000.00
4020																				===== 420,000,000.00
4070																				===== 506,000,000.00
4080																				===== 420,000,000.00
4180																				===== 506,000,000.00
4190																				===== 420,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Council of the Inspectors General on Integrity and Efficiency
 Budget Bureau: Council of the Inspectors General on Integrity and Efficiency
 Budget Account: Inspectors General Council Fund
 Treasury Account: Inspectors General Council Fund
 Budget Account Id: 542-00-4592 Treasury Account Id: 95- - /X -4592 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW			X			U			N		171,000.00

Schedule of Budgetary Resources

1000	4201	D	B												U			N	4	5,518,443.42
1000	4225	D	B					MAND				X			U			N	4	22,958.00
Sub-Total, 1000																				
1050, Unob Bal: Unobligated balance (total)																				
=====																				
5,541,401.42																				
1800	4252	D	E			F		MAND				X			U			N		137,051.00
1801	4225	D	B					MAND				X			U			N	4	-22,958.00
1850, BA: Mand: Spending auth: Total																				
=====																				
114,093.00																				
1900, Budget authority total (disc. and mand.)																				
=====																				
114,093.00																				
1930, Total budgetary resources avail (disc. and mand.)																				
=====																				
5,655,494.42																				

Change in Obl Bal

3010	4225	D	B					MAND				X			U			N	4	-22,958.00
3020, Obligated balance, start of year (net)																				
=====																				
-22,958.00																				
3030	4902	C	E					MAND	NEW			X			U			N		171,000.00
3040	4902	C	E					MAND	NEW			X			U			N		-171,000.00
3050	4225	D	B					MAND				X			U			N	4	22,958.00

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 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Council of the Inspectors General on Integrity and Efficiency
 Budget Bureau: Council of the Inspectors General on Integrity and Efficiency
 Budget Account: Inspectors General Council Fund
 Treasury Account: Inspectors General Council Fund
 Budget Account Id: 542-00-4592 Treasury Account Id: 95- - /X -4592 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																				114,093.00
4100	4902	C	E					MAND	NEW			X			U			N		171,000.00
4110, Mand: Total outlays, gross																			=====	
																				171,000.00
4120	4252	D	E			F		MAND				X			U			N		-137,051.00
4130, Mand: Offsets against gross BA and outlays (total)																			=====	
																				-137,051.00
4140	4225	D	B					MAND				X			U			N	4	22,958.00
4150, Mand: Additional offsets against BA only (total)																			=====	
																				22,958.00
4170, Mand: Outlays, net																			=====	
																				33,949.00
4190, Outlays, net (disc. and mand.)																			=====	
																				33,949.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Council of the Inspectors General on Integrity and Efficiency
 Budget Bureau: Council of the Inspectors General on Integrity and Efficiency
 Budget Account: Account Total, Inspectors General Council Fund
 Treasury Account:
 Budget Account Id: 542-00-4592 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090																				===== 114,093.00
4100																				171,000.00
4110																				===== 171,000.00
4120																				-137,051.00
4130																				===== -137,051.00
4140																				22,958.00
4150																				===== 22,958.00
4170																				===== 33,949.00
4190																				===== 33,949.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Council of the Inspectors General on Integrity and Efficiency
 Budget Bureau: Agency Total, Non-Financing Accounts Council of the Inspectors G
 Budget Account: Agency Total, Non-Financing Accounts Council of the Inspectors G
 Treasury Account:
 Budget Account Id: 542- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090																				===== 114,093.00
4100																				171,000.00
4110																				===== 171,000.00
4120																				-137,051.00
4130																				===== -137,051.00
4140																				22,958.00
4150																				===== 22,958.00
4170																				===== 33,949.00
4190																				===== 33,949.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
 Treasury Account: Federal Payment to Court Services and Offender Supervision Agenc
 Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /X -1734 -000-0
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	4201	D	B													U		N	1	231,979.57
1050, Unob Bal: Unobligated balance (total)																				
1930, Total budgetary resources avail (disc. and mand.)																				

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District
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 Treasury Account: Federal Payment to Court Services and Offender Supervision Agenc
 Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /10-1734 -000-0
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X			U		Y	1		415,756.71
0900	4801	C	E									X			U		Y	1		16,364,833.76
0900	4901	C	E									X			U		Y	1		5,292,978.58
0900	4901	C	E									X			U		Y	1		16,579.77
0900	4902	C	E					DISC				X			U		Y			33,793,075.70
0900	4902	C	E					DISC				X			U		Y			419,609.62
Sub-Total, 0900																			56,302,834.14	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		134,280,013.00
1160, BA: Disc: Appropriation (total)																			=====	
																			134,280,013.00	
1701	4221	C	E			F		DISC				X			U		Y	1		-10,442.00
1701	4251	D	E			F		DISC				X			U		Y	1		10,442.00
Sub-Total, 1701																			0.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			134,280,013.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			134,280,013.00	
1940	4610	C	E		A										U		Y			-78,178,269.90
1940	4700	C	E		A										U		Y			-1,558,941.94
Sub-Total, 1940																			-79,737,211.84	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District
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 Treasury Account: Federal Payment to Court Services and Offender Supervision Agenc
 Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /10-1734 -000-0
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3030	4801	C	E									X		U		Y	1		415,756.71
3030	4801	C	E									X		U		Y	1		16,364,833.76
3030	4901	C	E									X		U		Y	1		5,292,978.58
3030	4901	C	E									X		U		Y	1		16,579.77
3030	4902	C	E					DISC				X		U		Y			33,793,075.70
3030	4902	C	E					DISC				X		U		Y			419,609.62
Sub-Total, 3030																			56,302,834.14
3040	4902	C	E					DISC				X		U		Y			-33,793,075.70
3040	4902	C	E					DISC				X		U		Y			-419,609.62
Sub-Total, 3040																			-34,212,685.32
3050	4221	C	E			F		DISC				X		U		Y	1		10,442.00
3050	4251	D	E			F		DISC				X		U		Y	1		-10,442.00
Sub-Total, 3050																			0.00
3090	4801	C	E											U		Y	1		415,756.71
3090	4801	C	E											U		Y	1		16,364,833.76
3090	4901	C	E											U		Y	1		5,292,978.58
3090	4901	C	E											U		Y	1		16,579.77
Sub-Total, 3090																			22,090,148.82
3091	4221	C	E			F		DISC						U		Y	1		10,442.00
3091	4251	D	E			F		DISC						U		Y	1		-10,442.00
Sub-Total, 3091																			0.00
3100, Obligated balance, end of year (net)																			=====
																			22,090,148.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
 Treasury Account: Federal Payment to Court Services and Offender Supervision Agenc
 Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /10-1734 -000-0
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			134,280,013.00

4010	4902	C	E					DISC				X		U		Y			33,793,075.70
4010	4902	C	E					DISC				X		U		Y			419,609.62
Sub-Total, 4010																			34,212,685.32

4020, Disc: Total outlays, gross																			=====
																			34,212,685.32

4050	4221	C	E			F		DISC				X		U		Y	1		10,442.00
4050	4251	D	E			F		DISC				X		U		Y	1		-10,442.00
Sub-Total, 4050																			0.00

4070, Disc: Budget authority, net																			=====
																			134,280,013.00

4080, Disc: Outlays, net																			=====
																			34,212,685.32

4180, Budget authority, net (disc. and mand.)																			=====
																			134,280,013.00

4190, Outlays, net (disc. and mand.)																			=====
																			34,212,685.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Federal Payment to Court Services and Offender Supervision Agency
 Treasury Account: Federal Payment to Court Services and Offender Supervision Agency
 Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /09-1734 -000-0
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		19,493,666.03
3000	4801	C	B									X		E		N	1		575,067.84
3000	4901	C	B									X		E		N	1		13,006,738.61
3000	4901	C	B									X		E		N	1		40,023.04
Sub-Total, 3000																			33,115,495.52
3010	4221	D	B			F		DISC				X		E		N	1		-575,067.84
3010	4251	D	B			F		DISC				X		E		N	1		-1,184,723.22
Sub-Total, 3010																			-1,759,791.06
3020, Obligated balance, start of year (net)																			=====
																			31,355,704.46
3031	4801	C	B									X		E		N	1		-19,493,666.03
3031	4801	C	B									X		E		N	1		-575,067.84
3031	4801	C	E									X		E		N	1		13,085,543.01
3031	4801	C	E									X		E		N	1		284,821.34
3031	4901	C	B									X		E		N	1		-13,006,738.61
3031	4901	C	B									X		E		N	1		-40,023.04
3031	4901	C	E									X		E		N	1		20,000.00
3031	4901	C	E									X		E		N	1		2,414,091.43
3031	4902	C	E					DISC				X		E		N			324,584.20
3031	4902	C	E					DISC				X		E		N			17,064,446.27
Sub-Total, 3031																			77,990.73
3040	4902	C	E					DISC				X		E		N			-324,584.20
3040	4902	C	E					DISC				X		E		N			-17,064,446.27
Sub-Total, 3040																			-17,389,030.47
3051	4221	D	B			F		DISC				X		E		N	1		575,067.84
3051	4221	D	E			F		DISC				X		E		N	1		-360,474.15
3051	4251	D	B			F		DISC				X		E		N	1		1,184,723.22
3051	4251	D	E			F		DISC				X		E		N	1		-316,560.88
Sub-Total, 3051																			1,082,756.03
3090	4801	C	E											E		N	1		13,085,543.01
3090	4801	C	E											E		N	1		284,821.34
3090	4901	C	E											E		N	1		20,000.00
3090	4901	C	E											E		N	1		2,414,091.43
Sub-Total, 3090																			15,804,455.78

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
 Treasury Account: Federal Payment to Court Services and Offender Supervision Agenc
 Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /09-1734 -000-0
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4221	D	E			F		DISC							E		N	1	-360,474.15
3091	4251	D	E			F		DISC							E		N	1	-316,560.88
Sub-Total, 3091																			-677,035.03
3100, Obligated balance, end of year (net)																			=====
																			15,127,420.75

BA & O, Net

4011	4902	C	E					DISC				X			E		N		324,584.20
4011	4902	C	E					DISC				X			E		N		17,064,446.27
Sub-Total, 4011																			17,389,030.47
4020, Disc: Total outlays, gross																			=====
																			17,389,030.47
4030	4252	D	E			F		DISC				X			E		N		-805,393.70
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-805,393.70
4052	4252	D	E			F		DISC				X			E		N		805,393.70
4060, Disc: Additional offsets against BA only (total)																			=====
																			805,393.70
4080, Disc: Outlays, net																			=====
																			16,583,636.77
4190, Outlays, net (disc. and mand.)																			=====
																			16,583,636.77

03/18/10
 10:15:05
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Federal Payment to Court Services and Offender Supervision Agency
 Treasury Account: Federal Payment to Court Services and Offender Supervision Agency
 Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /08-1734 -000-0
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		272,399.03
3000	4801	C	B									X		E		N	1		167,229.47
3000	4901	C	B									X		E		N	1		33,283.08
3000	4901	C	B									X		E		N	1		3,616,457.42
Sub-Total, 3000																			4,089,369.00
3010	4221	D	B			F		DISC				X		E		N	1		-159,759.00
3010	4251	C	B			F		DISC				X		E		N	1		154,536.58
Sub-Total, 3010																			-5,222.42
3020, Obligated balance, start of year (net)																			=====
																			4,084,146.58
3031	4801	C	B									X		E		N	1		-272,399.03
3031	4801	C	B									X		E		N	1		-167,229.47
3031	4801	D	E									X		E		N	1		-535,453.74
3031	4801	C	E									X		E		N	1		167,229.47
3031	4802	D	B					DISC				X		E		N	1		202,492.06
3031	4901	C	B									X		E		N	1		-33,283.08
3031	4901	C	B									X		E		N	1		-3,616,457.42
3031	4901	C	E									X		E		N	1		3,047,782.49
3031	4901	C	E									X		E		N	1		33,283.08
3031	4902	C	E					DISC				X		E		N			1,217,077.05
3031	4902	D	E					DISC				X		E		N			-43.14
Sub-Total, 3031																			42,998.27
3040	4802	D	B					DISC				X		E		N	1		-202,492.06
3040	4902	C	E					DISC				X		E		N			-1,217,077.05
3040	4902	D	E					DISC				X		E		N			43.14
Sub-Total, 3040																			-1,419,525.97
3051	4221	D	B			F		DISC				X		E		N	1		159,759.00
3051	4221	D	E			F		DISC				X		E		N	1		-278,017.00
3051	4251	C	B			F		DISC				X		E		N	1		-154,536.58
3051	4251	D	E			F		DISC				X		E		N	1		-7,470.47
Sub-Total, 3051																			-280,265.05
3090	4801	D	E											E		N	1		-535,453.74
3090	4801	C	E											E		N	1		167,229.47
3090	4901	C	E											E		N	1		3,047,782.49

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												E	N	1		33,283.08
Sub-Total, 3090																			2,712,841.30
3091	4221	D	E			F		DISC							E	N	1		-278,017.00
3091	4251	D	E			F		DISC							E	N	1		-7,470.47
Sub-Total, 3091																			-285,487.47
3100, Obligated balance, end of year (net)																			=====
																			2,427,353.83

BA & O, Net

4011	4802	D	B					DISC				X			E	N	1		202,492.06
4011	4902	C	E					DISC				X			E	N			1,217,077.05
4011	4902	D	E					DISC				X			E	N			-43.14
Sub-Total, 4011																			1,419,525.97
4020, Disc: Total outlays, gross																			=====
																			1,419,525.97
4030	4252	C	E			F		DISC				X			E	N			118,258.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			118,258.00
4052	4252	C	E			F		DISC				X			E	N			-118,258.00
4060, Disc: Additional offsets against BA only (total)																			=====
																			-118,258.00
4080, Disc: Outlays, net																			=====
																			1,537,783.97
4190, Outlays, net (disc. and mand.)																			=====
																			1,537,783.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
 Treasury Account: Federal Payment to Court Services and Offender Supervision Agenc
 Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /07-1734 -000-0
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		1,790,424.56
3000	4801	C	B									X		E		N	1		59,475.18
3000	4901	C	B									X		E		N	1		48,970.16
Sub-Total, 3000																			1,898,869.90
3010	4221	D	B			F		DISC				X		E		N	1		-56,124.24
3010	4251	D	B			F		DISC				X		E		N	1		-3,643.34
Sub-Total, 3010																			-59,767.58
3020, Obligated balance, start of year (net)																			=====
																			1,839,102.32
3031	4801	C	B									X		E		N	1		-1,790,424.56
3031	4801	C	B									X		E		N	1		-59,475.18
3031	4801	C	E									X		E		N	1		59,475.17
3031	4801	C	E									X		E		N	1		1,736,392.15
3031	4901	C	B									X		E		N	1		-48,970.16
3031	4901	C	E									X		E		N	1		25,018.57
3031	4902	C	E					DISC				X		E		N			29,857.93
3031	4902	D	E					DISC				X		E		N			-21,044.93
Sub-Total, 3031																			-69,171.01
3040	4902	C	E					DISC				X		E		N			-29,857.93
3040	4902	D	E					DISC				X		E		N			21,044.93
Sub-Total, 3040																			-8,813.00
3051	4221	D	B			F		DISC				X		E		N	1		56,124.24
3051	4221	D	E			F		DISC				X		E		N	1		-56,124.24
3051	4251	D	B			F		DISC				X		E		N	1		3,643.34
3051	4251	D	E			F		DISC				X		E		N	1		-3,350.94
Sub-Total, 3051																			292.40
3090	4801	C	E											E		N	1		59,475.17
3090	4801	C	E											E		N	1		1,736,392.15
3090	4901	C	E											E		N	1		25,018.57
Sub-Total, 3090																			1,820,885.89
3091	4221	D	E			F		DISC						E		N	1		-56,124.24
3091	4251	D	E			F		DISC						E		N	1		-3,350.94
Sub-Total, 3091																			-59,475.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
 Treasury Account: Federal Payment to Court Services and Offender Supervision Agenc
 Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /07-1734 -000-0
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			=====
																			1,761,410.71

BA & O, Net

4011	4902	C	E					DISC				X		E		N			29,857.93
4011	4902	D	E					DISC				X		E		N			-21,044.93
Sub-Total, 4011																			8,813.00
4020, Disc: Total outlays, gross																			=====
																			8,813.00
4080, Disc: Outlays, net																			=====
																			8,813.00
4190, Outlays, net (disc. and mand.)																			=====
																			8,813.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
 Treasury Account: Federal Payment to Court Services and Offender Supervision Agenc
 Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /06-1734 -000-0
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		342,694.68
3000	4901	D	B									X		E		N	1		-67,384.24
Sub-Total, 3000																			275,310.44

3020, Obligated balance, start of year (net) =====
275,310.44

3031	4801	C	B									X		E		N	1		-342,694.68
3031	4801	C	E									X		E		N	1		343,671.27
3031	4901	D	B									X		E		N	1		67,384.24
3031	4901	D	E									X		E		N	1		-77,889.34
3031	4902	C	E					DISC				X		E		N			10,613.67
3031	4902	D	E					DISC				X		E		N			-98.93
Sub-Total, 3031																			986.23

3040	4902	C	E					DISC				X		E		N			-10,613.67
3040	4902	D	E					DISC				X		E		N			98.93
Sub-Total, 3040																			-10,514.74

3090	4801	C	E											E		N	1		343,671.27
3090	4901	D	E											E		N	1		-77,889.34
Sub-Total, 3090																			265,781.93

3100, Obligated balance, end of year (net) =====
265,781.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
 Treasury Account: Federal Payment to Court Services and Offender Supervision Agenc
 Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /06-1734 -000-0
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X			E			N		10,613.67
4011	4902	D	E					DISC				X			E			N		-98.93
Sub-Total, 4011																			10,514.74	
4020, Disc: Total outlays, gross																			===== 10,514.74	
4080, Disc: Outlays, net																			===== 10,514.74	
4190, Outlays, net (disc. and mand.)																			===== 10,514.74	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
 Treasury Account: Federal Payment to Court Services and Offender Supervision Agenc
 Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /05-1734 -000-0
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		918.00
3000	4901	C	B									X			E		N	1		34,332.88
Sub-Total, 3000																				35,250.88
3020, Obligated balance, start of year (net)																				===== 35,250.88
3031	4801	C	B									X			E		N	1		-918.00
3031	4901	C	B									X			E		N	1		-34,332.88
3031	4901	C	E									X			E		N	1		34,332.88
3031	4902	C	E					DISC				X			E		N			961.20
Sub-Total, 3031																				43.20
3040	4902	C	E					DISC				X			E		N			-961.20
3090	4901	C	E												E		N	1		34,332.88
3100, Obligated balance, end of year (net)																				===== 34,332.88

BA & O, Net

4011	4902	C	E					DISC				X			E		N			961.20
4020, Disc: Total outlays, gross																				===== 961.20
4080, Disc: Outlays, net																				===== 961.20
4190, Outlays, net (disc. and mand.)																				===== 961.20

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Account Total, Federal Payment to Court Services and Offender Su
Treasury Account:
Budget Account Id: 511-00-1734 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																					=====
																					52,354,395.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Public Defender Service for the District of Columbia
 Treasury Account: Public Defender Service for the District of Columbia
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /X -1733 -000-0
 FACTS II User: (303) 969-7277 / porscha_s_minor@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Schedule of Budgetary Resources																				
1000	4201	D	B									U					N	1		785.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				785.00
1700	4252	D	E			X		DISC				X				U		N		115.00
1750, BA: Disc: Spending auth: Total																				=====
																				115.00
1900, Budget authority total (disc. and mand.)																				=====
																				115.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				900.00

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				115.00
4033	4252	D	E			X		DISC				X				U		N		-115.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-115.00
4080, Disc: Outlays, net																				=====
																				-115.00
4190, Outlays, net (disc. and mand.)																				=====
																				-115.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Public Defender Service for the District of Columbia
 Treasury Account: Public Defender Service for the District of Columbia
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- -09/10-1733 -000-0
 FACTS II User: (303) 969-7277 / porscha_s_minor@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1	700,000.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			700,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			700,000.00
1940	4450	C	E												U		Y		-700,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Public Defender Service for the District of Columbia
 Treasury Account: Public Defender Service for the District of Columbia
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /10-1733 -000-0
 FACTS II User: (303) 969-7277 / porscha_s_minor@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X		U		Y	1		375,854.35
0900	4901	C	E									X		U		Y	1		890,356.27
0900	4902	C	E					DISC				X		U		Y			6,337,161.44
Sub-Total, 0900																			7,603,372.06

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		Y	1		37,316,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			37,316,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			37,316,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			37,316,000.00
1940	4450	C	E											U		Y			-28,733,320.00
1940	4610	C	E		A									U		Y			-947,962.94
1940	4700	C	E		A									U		Y			-31,345.00
Sub-Total, 1940																			-29,712,627.94

Change in Obl Bal

3030	4801	C	E									X		U		Y	1		375,854.35
3030	4901	C	E									X		U		Y	1		890,356.27
3030	4902	C	E					DISC				X		U		Y			6,337,161.44
Sub-Total, 3030																			7,603,372.06
3040	4902	C	E					DISC				X		U		Y			-6,337,161.44
3090	4801	C	E											U		Y	1		375,854.35
3090	4901	C	E											U		Y	1		890,356.27
Sub-Total, 3090																			1,266,210.62
3100, Obligated balance, end of year (net)																			=====
																			1,266,210.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Public Defender Service for the District of Columbia
 Treasury Account: Public Defender Service for the District of Columbia
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /10-1733 -000-0
 FACTS II User: (303) 969-7277 / porscha_s_minor@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				37,316,000.00
4010	4902	C	E					DISC				X			U					6,337,161.44
4020, Disc: Total outlays, gross																				=====
																				6,337,161.44
4070, Disc: Budget authority, net																				=====
																				37,316,000.00
4080, Disc: Outlays, net																				=====
																				6,337,161.44
4180, Budget authority, net (disc. and mand.)																				=====
																				37,316,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				6,337,161.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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 FACTS II User: (303) 969-7277 / porscha_s_minor@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		1,462,444.06
3000	4901	C	B									X			E		N	1		2,055,272.93
Sub-Total, 3000																			3,517,716.99	
3020, Obligated balance, start of year (net)																				=====
																				3,517,716.99
3031	4801	C	B									X			E		N	1		-1,462,444.06
3031	4801	C	E									X			E		N	1		769,137.55
3031	4881	C	E									X			E		N			163,570.26
3031	4901	C	B									X			E		N	1		-2,055,272.93
3031	4901	C	E									X			E		N	1		108,422.82
3031	4902	C	E					DISC				X			E		N			2,640,156.62
3031	4981	C	E									X			E		N			30,085.93
3031	4982	C	E					DISC				X			E		N			24,970.06
Sub-Total, 3031																			218,626.25	
3040	4902	C	E					DISC				X			E		N			-2,640,156.62
3040	4982	C	E					DISC				X			E		N			-24,970.06
Sub-Total, 3040																			-2,665,126.68	
3081	4871	D	E									X			E		N			-21,490.33
3081	4971	D	E									X			E		N			-97,538.61
Sub-Total, 3081																			-119,028.94	
3090	4801	C	E												E		N	1		769,137.55
3090	4871	D	E												E		N			-21,490.33
3090	4881	C	E												E		N			163,570.26
3090	4901	C	E												E		N	1		108,422.82
3090	4971	D	E												E		N			-97,538.61
3090	4981	C	E												E		N			30,085.93
Sub-Total, 3090																			952,187.62	
3100, Obligated balance, end of year (net)																				=====
																				952,187.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Public Defender Service for the District of Columbia
 Treasury Account: Public Defender Service for the District of Columbia
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /09-1733 -000-0
 FACTS II User: (303) 969-7277 / porscha_s_minor@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4902	C	E					DISC				X		E		N			2,640,156.62
4011	4982	C	E					DISC				X		E		N			24,970.06
Sub-Total, 4011																			2,665,126.68
4020, Disc: Total outlays, gross																			===== 2,665,126.68
4033	4972	D	E			X		DISC				X		E		N			-3,303.14
4040, Disc: Offsets against gross BA and outlays (total)																			===== -3,303.14
4052	4972	D	E			X		DISC				X		E		N			3,303.14
4060, Disc: Additional offsets against BA only (total)																			===== 3,303.14
4080, Disc: Outlays, net																			===== 2,661,823.54
4190, Outlays, net (disc. and mand.)																			===== 2,661,823.54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Public Defender Service for the District of Columbia
 Treasury Account: Public Defender Service for the District of Columbia
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- /08-1733 -000-0
 FACTS II User: (303) 969-7277 / porscha_s_minor@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		269,665.03
3000	4901	C	B									X			E		N	1		12,510.71
Sub-Total, 3000																				282,175.74

3020, Obligated balance, start of year (net) =====
282,175.74

3031	4801	C	B									X			E		N	1		-269,665.03
3031	4801	C	E									X			E		N	1		257,670.03
3031	4881	C	E									X			E		N			300.00
3031	4901	C	B									X			E		N	1		-12,510.71
3031	4901	D	E									X			E		N	1		-117.96
3031	4902	C	E					DISC				X			E		N			24,623.67
3031	4981	C	E									X			E		N			117.96
Sub-Total, 3031																				417.96

3040	4902	C	E					DISC				X			E		N			-24,623.67
3081	4871	D	E									X			E		N			-1,360.00
3090	4801	C	E												E		N	1		257,670.03
3090	4871	D	E												E		N			-1,360.00
3090	4881	C	E												E		N			300.00
3090	4901	D	E												E		N	1		-117.96
3090	4981	C	E												E		N			117.96
Sub-Total, 3090																				256,610.03

3100, Obligated balance, end of year (net) =====
256,610.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Public Defender Service for the District of Columbia
 Treasury Account: Public Defender Service for the District of Columbia
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /08-1733 -000-0
 FACTS II User: (303) 969-7277 / porscha_s_minor@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X				E				24,623.67
4020, Disc: Total outlays, gross																				=====
																				24,623.67
4080, Disc: Outlays, net																				=====
																				24,623.67
4190, Outlays, net (disc. and mand.)																				=====
																				24,623.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Public Defender Service for the District of Columbia
 Treasury Account: Public Defender Service for the District of Columbia
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /07-1733 -000-0
 FACTS II User: (303) 969-7277 / porscha_s_minor@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		82,005.02
3020, Obligated balance, start of year (net)																			===== 82,005.02
3031	4801	C	B									X		E		N	1		-82,005.02
3031	4801	C	E									X		E		N	1		82,005.02
Sub-Total, 3031																			0.00
3081	4871	D	E									X		E		N			-82,005.02
3090	4801	C	E											E		N	1		82,005.02
3090	4871	D	E											E		N			-82,005.02
Sub-Total, 3090																			0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Public Defender Service for the District of Columbia
 Treasury Account: Public Defender Service for the District of Columbia
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /06-1733 -000-0
 FACTS II User: (303) 969-7277 / porscha_s_minor@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E			N	1	223,247.40
3020, Obligated balance, start of year (net)																				=====
																				223,247.40
3031	4801	C	B									X			E			N	1	-223,247.40
3031	4801	C	E									X			E			N	1	222,989.49
3031	4902	C	E					DISC				X			E			N		257.91
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E			N		-257.91
3081	4871	D	E									X			E			N		-223,268.99
3090	4801	C	E												E			N	1	222,989.49
3090	4871	D	E												E			N		-223,268.99
Sub-Total, 3090																				-279.50
3100, Obligated balance, end of year (net)																				=====
																				-279.50

BA & O, Net

4011	4902	C	E					DISC				X			E			N		257.91
4020, Disc: Total outlays, gross																				=====
																				257.91
4080, Disc: Outlays, net																				=====
																				257.91
4190, Outlays, net (disc. and mand.)																				=====
																				257.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Public Defender Service for the District of Columbia
 Treasury Account: Public Defender Service for the District of Columbia
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /05-1733 -000-0
 FACTS II User: (303) 969-7277 / porscha_s_minor@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		281,515.54
3020, Obligated balance, start of year (net)																				=====
																				281,515.54
3031	4801	C	B									X			E		N	1		-281,515.54
3031	4801	C	E									X			E		N	1		281,515.54
3031	4901	D	E									X			E		N	1		-74.81
3031	4902	C	E					DISC				X			E		N			74.81
3031	4981	C	E									X			E		N			74.81
Sub-Total, 3031																				74.81
3040	4902	C	E					DISC				X			E		N			-74.81
3090	4801	C	E												E		N	1		281,515.54
3090	4901	D	E												E		N	1		-74.81
3090	4981	C	E												E		N			74.81
Sub-Total, 3090																				281,515.54
3100, Obligated balance, end of year (net)																				=====
																				281,515.54

BA & O, Net

4011	4902	C	E					DISC				X			E		N			74.81
4020, Disc: Total outlays, gross																				=====
																				74.81
4080, Disc: Outlays, net																				=====
																				74.81
4190, Outlays, net (disc. and mand.)																				=====
																				74.81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Account Total, Public Defender Service for the District of Colum
 Treasury Account:
 Budget Account Id: 511-00-1733 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Program Activity Total Obligations																				
0900, Total new obligations																				7,603,372.06
Schedule of Budgetary Resources																				
1000, Unob Bal: Brought forward, October 1																				700,785.00
1050, Unob Bal: Unobligated balance (total)																				700,785.00
1100, BA: Disc: Appropriation																				37,316,000.00
1160, BA: Disc: Appropriation (total)																				37,316,000.00
1700, BA: Disc: Spending auth: Collected																				115.00
1750, BA: Disc: Spending auth: Total																				115.00
1900, Budget authority total (disc. and mand.)																				37,316,115.00
1930, Total budgetary resources avail (disc. and mand.)																				38,016,900.00
1940, Unobligated balance expiring (memorandum)																				-30,412,627.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Court Services and Offender Supervision Agency for the District
 Budget Account: Account Total, Public Defender Service for the District of Colum
 Treasury Account:
 Budget Account Id: 511-00-1733 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					4,386,660.69
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				4,386,660.69	
3020																					4,386,660.69
3020, Obligated balance, start of year (net)																				4,386,660.69	
3030																					7,603,372.06
3030, Ob Bal: Obligations incurred: Unexpired accounts																				7,603,372.06	
3031																					219,119.02
3031, Ob Bal: Obligations incurred: Expired accounts																				219,119.02	
3040																					-9,027,244.51
3040, Ob Bal: Outlays (gross)																				-9,027,244.51	
3081																					-425,662.95
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-425,662.95	
3090																					2,756,244.31
3090, Ob Bal: EOY: Unpaid obligations (gross)																				2,756,244.31	
3100																					2,756,244.31
3100, Obligated balance, end of year (net)																				2,756,244.31	

BA & O, Net

4000																					37,316,115.00
4000, Disc: Budget authority, gross																				37,316,115.00	
4010																					6,337,161.44
4010, Disc: Outlays from new authority																				6,337,161.44	
4011																					2,690,083.07
4011, Disc: Outlays from balances																				2,690,083.07	
4020																					9,027,244.51
4020, Disc: Total outlays, gross																				9,027,244.51	
4033																					-3,418.14
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																				-3,418.14	
4040																					-3,418.14
4040, Disc: Offsets against gross BA and outlays (total)																				-3,418.14	
4052																					3,303.14
4052, Disc: Offset, BA: Collection cred to expired accts																				3,303.14	
4060																					3,303.14
4060, Disc: Additional offsets against BA only (total)																				3,303.14	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Account Total, Public Defender Service for the District of Colum
Treasury Account:
Budget Account Id: 511-00-1733 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4070, Disc: Budget authority, net																				
<hr/>																				
=====																				
37,316,000.00																				
4080, Disc: Outlays, net																				
<hr/>																				
=====																				
9,023,826.37																				
4180, Budget authority, net (disc. and mand.)																				
<hr/>																				
=====																				
37,316,000.00																				
4190, Outlays, net (disc. and mand.)																				
<hr/>																				
=====																				
9,023,826.37																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Agency Total, Non-Financing Accounts Court Services and Offender
 Budget Account: Agency Total, Non-Financing Accounts Court Services and Offender
 Treasury Account:
 Budget Account Id: 511- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					63,906,206.20
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					932,764.57			
1050, Unob Bal: Unobligated balance (total)																					=====	932,764.57		
1100, BA: Disc: Appropriation																						171,596,013.00		
1160, BA: Disc: Appropriation (total)																						=====	171,596,013.00	
1700, BA: Disc: Spending auth: Collected																							115.00	
1750, BA: Disc: Spending auth: Total																							=====	115.00
1900, Budget authority total (disc. and mand.)																							=====	171,596,128.00
1930, Total budgetary resources avail (disc. and mand.)																							=====	172,528,892.57
1940, Unobligated balance expiring (memorandum)																								-110,149,839.78

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Agency Total, Non-Financing Accounts Court Services and Offender
 Budget Account: Agency Total, Non-Financing Accounts Court Services and Offender
 Treasury Account:
 Budget Account Id: 511- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					43,800,956.43
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																					
3010																					-1,824,781.06
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																					
3020																					41,976,175.37
3020, Obligated balance, start of year (net)																					
3030																					63,906,206.20
3030, Ob Bal: Obligations incurred: Unexpired accounts																					
3031																					271,966.44
3031, Ob Bal: Obligations incurred: Expired accounts																					
3040																					-62,068,775.21
3040, Ob Bal: Outlays (gross)																					
3051																					802,783.38
3051, Ob Bal: Change, uncoll cust paymt, Fed sracs, exp																					
3081																					-425,662.95
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																					
3090																					45,484,690.91
3090, Ob Bal: EOY: Unpaid obligations (gross)																					
3091																					-1,021,997.68
3091, Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY																					
3100																					44,462,693.23
3100, Obligated balance, end of year (net)																					

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District
 Budget Bureau: Agency Total, Non-Financing Accounts Court Services and Offender
 Budget Account: Agency Total, Non-Financing Accounts Court Services and Offender
 Treasury Account:
 Budget Account Id: 511- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 171,596,128.00
4010																				40,549,846.76
4011																				21,518,928.45
4020																				===== 62,068,775.21
4030																				-687,135.70
4033																				-3,418.14
4040																				===== -690,553.84
4052																				690,438.84
4060																				===== 690,438.84
4070																				===== 171,596,013.00
4080																				===== 61,378,221.37
4180																				===== 171,596,013.00
4190																				===== 61,378,221.37

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Defense Nuclear Facilities Safety Board
 Budget Bureau: Defense Nuclear Facilities Safety Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 347-00-3900 Treasury Account Id: 95- - /X -3900 -000-0
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	4		-4,001,657.60
0900	4801	C	E									X			U		N	4		4,575,890.18
0900	4802	C	B					DISC BAL				X			U		N	4		-8.96
0900	4881	C	E									X			U		N			118,494.08
0900	4901	C	B									X			U		N	4		-1,824,288.57
0900	4901	C	E									X			U		N	4		357,294.35
0900	4902	C	E					DISC NEW				X			U		N			5,767,005.03
0900	4902	C	E					DISC BAL				X			U		N			824,727.29
0900	4981	C	E									X			U		N			21,419.32
0900	4982	C	E					DISC BAL				X			U		N			4,410.65
Sub-Total, 0900																				5,843,285.77

Schedule of Budgetary Resources

1000	4201	D	B												U		N	4		9,677,641.14
1000	4801	C	B									X			U		N	4		-4,001,657.60
1000	4802	C	B					DISC BAL				X			U		N	4		-8.96
1000	4901	C	B									X			U		N	4		-1,824,288.57
Sub-Total, 1000																				3,851,686.01
1021	4871	D	E									X			U		N			64,314.45
1050, Unob Bal: Unobligated balance (total)																				=====
																				3,916,000.46
1100	4119	D	E	P				DISC				X	X		U		N	4		26,086,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				26,086,000.00
1700	4972	D	E			X		DISC				X			U		N			1,689.50
1700	4972	D	E			F		DISC				X			U		N			13,943.36
Sub-Total, 1700																				15,632.86
1750, BA: Disc: Spending auth: Total																				=====
																				15,632.86
1900, Budget authority total (disc. and mand.)																				=====
																				26,101,632.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Defense Nuclear Facilities Safety Board
 Budget Bureau: Defense Nuclear Facilities Safety Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 347-00-3900 Treasury Account Id: 95- - /X -3900 -000-0
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				30,017,633.32

Change in Obl Bal

3000	4801	C	B									X				U		N	4	4,001,657.60
3000	4901	C	B									X				U		N	4	1,824,288.57
Sub-Total, 3000																				5,825,946.17

3020, Obligated balance, start of year (net)																				=====
																				5,825,946.17

3030	4801	C	B									X				U		N	4	-4,001,657.60
3030	4801	C	E									X				U		N	4	4,575,890.18
3030	4802	C	B					DISC BAL				X				U		N	4	-8.96
3030	4881	C	E									X				U		N		118,494.08
3030	4901	C	B									X				U		N	4	-1,824,288.57
3030	4901	C	E									X				U		N	4	357,294.35
3030	4902	C	E					DISC NEW				X				U		N		5,767,005.03
3030	4902	C	E					DISC BAL				X				U		N		824,727.29
3030	4981	C	E									X				U		N		21,419.32
3030	4982	C	E					DISC BAL				X				U		N		4,410.65
Sub-Total, 3030																				5,843,285.77

3040	4802	C	B					DISC BAL				X				U		N	4	8.96
3040	4902	C	E					DISC NEW				X				U		N		-5,767,005.03
3040	4902	C	E					DISC BAL				X				U		N		-824,727.29
3040	4982	C	E					DISC BAL				X				U		N		-4,410.65
Sub-Total, 3040																				-6,596,134.01

3080	4871	D	E									X				U		N		-64,314.45
3090	4801	C	E													U		N	4	4,575,890.18
3090	4871	D	E													U		N		-64,314.45
3090	4881	C	E													U		N		118,494.08
3090	4901	C	E													U		N	4	357,294.35
3090	4981	C	E													U		N		21,419.32
Sub-Total, 3090																				5,008,783.48

3100, Obligated balance, end of year (net)																				=====
																				5,008,783.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Defense Nuclear Facilities Safety Board
 Budget Bureau: Defense Nuclear Facilities Safety Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 347-00-3900 Treasury Account Id: 95- - /X -3900 -000-0
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				26,101,632.86
4010	4902	C	E					DISC	NEW			X			U				N	5,767,005.03
4011	4802	C	B					DISC	BAL			X			U			N	4	-8.96
4011	4902	C	E					DISC	BAL			X			U				N	824,727.29
4011	4982	C	E					DISC	BAL			X			U				N	4,410.65
Sub-Total, 4011																				829,128.98
4020, Disc: Total outlays, gross																				=====
																				6,596,134.01
4030	4972	D	E			F		DISC				X			U				N	-13,943.36
4033	4972	D	E			X		DISC				X			U				N	-1,689.50
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-15,632.86
4070, Disc: Budget authority, net																				=====
																				26,086,000.00
4080, Disc: Outlays, net																				=====
																				6,580,501.15
4180, Budget authority, net (disc. and mand.)																				=====
																				26,086,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				6,580,501.15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Defense Nuclear Facilities Safety Board
 Budget Bureau: Defense Nuclear Facilities Safety Board
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 347-00-3900 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					5,825,946.17
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				5,825,946.17	
3020																					5,825,946.17
3020, Obligated balance, start of year (net)																				5,825,946.17	
3030																					5,843,285.77
3030, Ob Bal: Obligations incurred: Unexpired accounts																				5,843,285.77	
3040																					-6,596,134.01
3040, Ob Bal: Outlays(gross)																				-6,596,134.01	
3080																					-64,314.45
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-64,314.45	
3090																					5,008,783.48
3090, Ob Bal: EOY: Unpaid obligations (gross)																				5,008,783.48	
3100																					5,008,783.48
3100, Obligated balance, end of year (net)																				5,008,783.48	

BA & O, Net

4000																					26,101,632.86
4000, Disc: Budget authority, gross																				26,101,632.86	
4010																					5,767,005.03
4010, Disc: Outlays from new authority																				5,767,005.03	
4011																					829,128.98
4011, Disc: Outlays from balances																				829,128.98	
4020																					6,596,134.01
4020, Disc: Total outlays, gross																				6,596,134.01	
4030																					-13,943.36
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																				-13,943.36	
4033																					-1,689.50
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																				-1,689.50	
4040																					-15,632.86
4040, Disc: Offsets against gross BA and outlays (total)																				-15,632.86	
4070																					26,086,000.00
4070, Disc: Budget authority, net																				26,086,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Defense Nuclear Facilities Safety Board
Budget Bureau: Defense Nuclear Facilities Safety Board
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 347-00-3900 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																			=====
																			6,580,501.15
4180, Budget authority, net (disc. and mand.)																			=====
																			26,086,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			6,580,501.15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Defense Nuclear Facilities Safety Board
 Budget Bureau: Agency Total, Non-Financing Accounts Defense Nuclear Facilities
 Budget Account: Agency Total, Non-Financing Accounts Defense Nuclear Facilities
 Treasury Account:
 Budget Account Id: 347- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				5,825,946.17
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				5,825,946.17
3020																				5,825,946.17
3020, Obligated balance, start of year (net)																				5,825,946.17
3030																				5,843,285.77
3030, Ob Bal: Obligations incurred: Unexpired accounts																				5,843,285.77
3040																				-6,596,134.01
3040, Ob Bal: Outlays(gross)																				-6,596,134.01
3080																				-64,314.45
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-64,314.45
3090																				5,008,783.48
3090, Ob Bal: EOY: Unpaid obligations (gross)																				5,008,783.48
3100																				5,008,783.48
3100, Obligated balance, end of year (net)																				5,008,783.48

BA & O, Net

4000																				26,101,632.86
4000, Disc: Budget authority, gross																				26,101,632.86
4010																				5,767,005.03
4010, Disc: Outlays from new authority																				5,767,005.03
4011																				829,128.98
4011, Disc: Outlays from balances																				829,128.98
4020																				6,596,134.01
4020, Disc: Total outlays, gross																				6,596,134.01
4030																				-13,943.36
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																				-13,943.36
4033																				-1,689.50
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																				-1,689.50
4040																				-15,632.86
4040, Disc: Offsets against gross BA and outlays (total)																				-15,632.86
4070																				26,086,000.00
4070, Disc: Budget authority, net																				26,086,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Defense Nuclear Facilities Safety Board
Budget Bureau: Agency Total, Non-Financing Accounts Defense Nuclear Facilities
Budget Account: Agency Total, Non-Financing Accounts Defense Nuclear Facilities
Treasury Account:
Budget Account Id: 347- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				
																			=====	
																			6,580,501.15	
<hr/>																				
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			26,086,000.00	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			6,580,501.15	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Delta Regional Authority
 Budget Bureau: Delta Regional Authority
 Budget Account: Delta Regional Authority
 Treasury Account: Delta Regional Authority
 Budget Account Id: 517-00-0750 Treasury Account Id: 12-95- /X -0750 -000-0
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-1,475,859.45
0900	4801	C	E									X			U		N	1		1,475,859.45
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		1,690,322.93
1000	4801	C	B									X			U		N	1		-1,475,859.45
Sub-Total, 1000																				214,463.48
1050, Unob Bal: Unobligated balance (total)																				=====
																				214,463.48
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				214,463.48

Change in Obl Bal

3000	4801	C	B									X			U		N	1		1,475,859.45
3020, Obligated balance, start of year (net)																				=====
																				1,475,859.45
3030	4801	C	B									X			U		N	1		-1,475,859.45
3030	4801	C	E									X			U		N	1		1,475,859.45
Sub-Total, 3030																				0.00
3090	4801	C	E												U		N	1		1,475,859.45
3100, Obligated balance, end of year (net)																				=====
																				1,475,859.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Delta Regional Authority
 Budget Bureau: Delta Regional Authority
 Budget Account: Delta Regional Authority
 Treasury Account: Delta Regional Authority
 Budget Account Id: 517-00-0750 Treasury Account Id: 13-95- /X -0750 -020-0
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-221,000.00
0900	4801	C	E									X			U		N	1		221,000.00
Sub-Total, 0900																			0.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		221,000.00
1000	4801	C	B									X			U		N	1		-221,000.00
Sub-Total, 1000																			0.00	

Change in Obl Bal

3000	4801	C	B									X			U		N	1		221,000.00
3020, Obligated balance, start of year (net)																			=====	
																			221,000.00	
3030	4801	C	B									X			U		N	1		-221,000.00
3030	4801	C	E									X			U		N	1		221,000.00
Sub-Total, 3030																			0.00	
3090	4801	C	E												U		N	1		221,000.00
3100, Obligated balance, end of year (net)																			=====	
																			221,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Delta Regional Authority
 Budget Bureau: Delta Regional Authority
 Budget Account: Delta Regional Authority
 Treasury Account: Delta Regional Authority
 Budget Account Id: 517-00-0750 Treasury Account Id: 95- - /X -0750 -000-0
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	1		-13,009,876.77
0900	4801	C	B									X			U		N	1		-910.00
0900	4801	C	B									X			U		N	1		-377,269.07
0900	4801	C	E									X			U		N	1		17,167.26
0900	4801	C	E									X			U		N	1		12,593,008.32
0900	4801	C	E									X			U		N	1		377,269.07
0900	4901	C	B									X			U		N	1		-18,827.94
0900	4901	C	E									X			U		N	1		8,927.46
0900	4901	C	E									X			U		N	1		13,008.60
0900	4902	C	E					DISC	NEW			X			U		N			280,489.79
0900	4902	C	E					DISC	NEW			X			U		N			7,265.42
0900	4902	C	E					DISC	NEW			X			U		N			380,767.37
0900	4902	C	E					DISC	BAL			X			U		N			2,203,583.62
0900	4902	C	E					DISC	BAL			X			U		N			250.39
Sub-Total, 0900																				2,474,853.52

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		31,140,106.76
1000	4222	D	B			F		DISC				X			U		N	1		252,396.03
1000	4801	C	B									X			U		N	1		-13,009,876.77
1000	4801	C	B									X			U		N	1		-910.00
1000	4801	C	B									X			U		N	1		-377,269.07
1000	4901	C	B									X			U		N	1		-18,827.94
Sub-Total, 1000																				17,985,619.01
1021	4871	D	E									X			U		N			296,635.91
1050, Unob Bal: Unobligated balance (total)																				=====
																				18,282,254.92
1100	4119	D	E	P				DISC				X	X		U		N	1		13,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				13,000,000.00
1700	4222	D	B			F		DISC				X			U		N	1		-252,396.03
1700	4222	D	E			F		DISC				X			U		N	1		245,130.61
1700	4252	D	E			F		DISC				X			U		N			7,265.42
Sub-Total, 1700																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Delta Regional Authority
 Budget Bureau: Delta Regional Authority
 Budget Account: Delta Regional Authority
 Treasury Account: Delta Regional Authority
 Budget Account Id: 517-00-0750 Treasury Account Id: 95- - /X -0750 -000-0
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				=====
																				13,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				31,282,254.92

Change in Obl Bal

3000	4801	C	B									X			U		N	1		13,009,876.77
3000	4801	C	B									X			U		N	1		910.00
3000	4801	C	B									X			U		N	1		377,269.07
3000	4901	C	B									X			U		N	1		18,827.94
Sub-Total, 3000																				13,406,883.78
3020, Obligated balance, start of year (net)																				=====
																				13,406,883.78
3030	4801	C	B									X			U		N	1		-13,009,876.77
3030	4801	C	B									X			U		N	1		-910.00
3030	4801	C	B									X			U		N	1		-377,269.07
3030	4801	C	E									X			U		N	1		17,167.26
3030	4801	C	E									X			U		N	1		12,593,008.32
3030	4801	C	E									X			U		N	1		377,269.07
3030	4901	C	B									X			U		N	1		-18,827.94
3030	4901	C	E									X			U		N	1		8,927.46
3030	4901	C	E									X			U		N	1		13,008.60
3030	4902	C	E					DISC NEW				X			U		N			280,489.79
3030	4902	C	E					DISC NEW				X			U		N			7,265.42
3030	4902	C	E					DISC NEW				X			U		N			380,767.37
3030	4902	C	E					DISC BAL				X			U		N			2,203,583.62
3030	4902	C	E					DISC BAL				X			U		N			250.39
Sub-Total, 3030																				2,474,853.52
3040	4902	C	E					DISC NEW				X			U		N			-280,489.79
3040	4902	C	E					DISC NEW				X			U		N			-7,265.42
3040	4902	C	E					DISC NEW				X			U		N			-380,767.37
3040	4902	C	E					DISC BAL				X			U		N			-2,203,583.62
3040	4902	C	E					DISC BAL				X			U		N			-250.39
Sub-Total, 3040																				-2,872,356.59
3080	4871	D	E									X			U		N			-296,635.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Delta Regional Authority
 Budget Bureau: Delta Regional Authority
 Budget Account: Delta Regional Authority
 Treasury Account: Delta Regional Authority
 Budget Account Id: 517-00-0750 Treasury Account Id: 95- - /X -0750 -000-0
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												U	N	1		17,167.26
3090	4801	C	E												U	N	1		12,593,008.32
3090	4801	C	E												U	N	1		377,269.07
3090	4871	D	E												U	N			-296,635.91
3090	4901	C	E												U	N	1		8,927.46
3090	4901	C	E												U	N	1		13,008.60
Sub-Total, 3090																			12,712,744.80
3100, Obligated balance, end of year (net)																			=====
																			12,712,744.80

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			13,000,000.00
4010	4902	C	E					DISC NEW				X		U		N			280,489.79
4010	4902	C	E					DISC NEW				X		U		N			7,265.42
4010	4902	C	E					DISC NEW				X		U		N			380,767.37
Sub-Total, 4010																			668,522.58
4011	4902	C	E					DISC BAL				X		U		N			2,203,583.62
4011	4902	C	E					DISC BAL				X		U		N			250.39
Sub-Total, 4011																			2,203,834.01
4020, Disc: Total outlays, gross																			=====
																			2,872,356.59
4030	4222	D	B			F		DISC				X		U		N	1		252,396.03
4030	4222	D	E			F		DISC				X		U		N	1		-245,130.61
4030	4252	D	E			F		DISC				X		U		N			-7,265.42
Sub-Total, 4030																			0.00
4070, Disc: Budget authority, net																			=====
																			13,000,000.00
4080, Disc: Outlays, net																			=====
																			2,872,356.59
4180, Budget authority, net (disc. and mand.)																			=====
																			13,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Delta Regional Authority
 Budget Bureau: Delta Regional Authority
 Budget Account: Account Total, Delta Regional Authority
 Treasury Account:
 Budget Account Id: 517-00-0750 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3100, Obligated balance, end of year (net)																				=====
																				14,409,604.25

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				13,000,000.00
4010, Disc: Outlays from new authority																				
																				668,522.58
4011, Disc: Outlays from balances																				
																				2,203,834.01
4020, Disc: Total outlays, gross																				=====
																				2,872,356.59
4070, Disc: Budget authority, net																				=====
																				13,000,000.00
4080, Disc: Outlays, net																				=====
																				2,872,356.59
4180, Budget authority, net (disc. and mand.)																				=====
																				13,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				2,872,356.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Delta Regional Authority
 Budget Bureau: Agency Total, Non-Financing Accounts Delta Regional Authority
 Budget Account: Agency Total, Non-Financing Accounts Delta Regional Authority
 Treasury Account:
 Budget Account Id: 517- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3100, Obligated balance, end of year (net)																				=====
																				14,409,604.25

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				13,000,000.00
4010, Disc: Outlays from new authority																				
																				668,522.58
4011, Disc: Outlays from balances																				
																				2,203,834.01
4020, Disc: Total outlays, gross																				=====
																				2,872,356.59
4070, Disc: Budget authority, net																				=====
																				13,000,000.00
4080, Disc: Outlays, net																				=====
																				2,872,356.59
4180, Budget authority, net (disc. and mand.)																				=====
																				13,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				2,872,356.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Denali Commission
 Budget Bureau: Denali Commission
 Budget Account: Denali Commission
 Treasury Account: Denali Commission
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /X -1200 -000-0
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	1		-14,753,504.75
0900	4801	C	B									X			U		N	1		-61,502,936.37
0900	4801	C	B									X			U		N	1		-271,723.77
0900	4801	C	E									X			U		N	1		790,176.61
0900	4801	C	E									X			U		N	1		55,514,664.20
0900	4801	C	E									X			U		N	1		14,088,577.76
0900	4881	C	E									X			U		N			120,885.30
0900	4901	C	B									X			U		N	1		-742,414.22
0900	4901	C	B									X			U		N	1		-3,315,103.14
0900	4901	C	B									X			U		N	1		-295,977.58
0900	4901	C	E									X			U		N	1		556,269.47
0900	4901	C	E									X			U		N	1		1,829,536.45
0900	4901	C	E									X			U		N	1		146,774.91
0900	4902	C	E					DISC NEW				X			U		N			35,241.15
0900	4902	C	E					DISC BAL				X			U		N			290,636.19
0900	4902	C	E					DISC BAL				X			U		N			7,939,843.69
0900	4902	C	E					DISC NEW				X			U		N			949,210.41
0900	4902	C	E					DISC BAL				X			U		N			851,071.74
Sub-Total, 0900																				2,231,228.05

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		97,157,343.48
1000	4801	C	B									X			U		N	1		-14,753,504.75
1000	4801	C	B									X			U		N	1		-61,502,936.37
1000	4801	C	B									X			U		N	1		-271,723.77
1000	4901	C	B									X			U		N	1		-742,414.22
1000	4901	C	B									X			U		N	1		-3,315,103.14
1000	4901	C	B									X			U		N	1		-295,977.58
Sub-Total, 1000																				16,275,683.65
1021	4871	D	E									X			U		N			4,128.99
1050, Unob Bal: Unobligated balance (total)																				=====
																				16,279,812.64
1100	4119	D	E	P				DISC				X	X		U		N	1		11,965,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				11,965,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Denali Commission
 Budget Bureau: Denali Commission
 Budget Account: Denali Commission
 Treasury Account: Denali Commission
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /X -1200 -000-0
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				=====
																				11,965,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				28,244,812.64

Change in Obl Bal

3000	4801	C	B									X			U		N	1		14,753,504.75
3000	4801	C	B									X			U		N	1		61,502,936.37
3000	4801	C	B									X			U		N	1		271,723.77
3000	4901	C	B									X			U		N	1		742,414.22
3000	4901	C	B									X			U		N	1		3,315,103.14
3000	4901	C	B									X			U		N	1		295,977.58
Sub-Total, 3000																				80,881,659.83
3020, Obligated balance, start of year (net)																				=====
																				80,881,659.83
3030	4801	C	B									X			U		N	1		-14,753,504.75
3030	4801	C	B									X			U		N	1		-61,502,936.37
3030	4801	C	B									X			U		N	1		-271,723.77
3030	4801	C	E									X			U		N	1		790,176.61
3030	4801	C	E									X			U		N	1		55,514,664.20
3030	4801	C	E									X			U		N	1		14,088,577.76
3030	4881	C	E									X			U		N			120,885.30
3030	4901	C	B									X			U		N	1		-742,414.22
3030	4901	C	B									X			U		N	1		-3,315,103.14
3030	4901	C	B									X			U		N	1		-295,977.58
3030	4901	C	E									X			U		N	1		556,269.47
3030	4901	C	E									X			U		N	1		1,829,536.45
3030	4901	C	E									X			U		N	1		146,774.91
3030	4902	C	E					DISC	NEW			X			U		N			35,241.15
3030	4902	C	E					DISC	BAL			X			U		N			290,636.19
3030	4902	C	E					DISC	BAL			X			U		N			7,939,843.69
3030	4902	C	E					DISC	NEW			X			U		N			949,210.41
3030	4902	C	E					DISC	BAL			X			U		N			851,071.74
Sub-Total, 3030																				2,231,228.05
3040	4902	C	E					DISC	NEW			X			U		N			-35,241.15
3040	4902	C	E					DISC	BAL			X			U		N			-290,636.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Denali Commission
 Budget Bureau: Denali Commission
 Budget Account: Denali Commission
 Treasury Account: Denali Commission
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /X -1200 -000-0
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC	BAL			X			U					-7,939,843.69
3040	4902	C	E					DISC	NEW			X			U					-949,210.41
3040	4902	C	E					DISC	BAL			X			U					-851,071.74
Sub-Total, 3040																			-10,066,003.18	
3080	4871	D	E									X			U					-4,128.99
3090	4801	C	E												U			1		790,176.61
3090	4801	C	E												U			1		55,514,664.20
3090	4801	C	E												U			1		14,088,577.76
3090	4871	D	E												U					-4,128.99
3090	4881	C	E												U					120,885.30
3090	4901	C	E												U			1		556,269.47
3090	4901	C	E												U			1		1,829,536.45
3090	4901	C	E												U			1		146,774.91
Sub-Total, 3090																			73,042,755.71	
3100, Obligated balance, end of year (net)																			=====	
																			73,042,755.71	

BA & O, Net

4000, Disc: Budget authority, gross																			=====	
																			11,965,000.00	
4010	4902	C	E					DISC	NEW			X			U					35,241.15
4010	4902	C	E					DISC	NEW			X			U					949,210.41
Sub-Total, 4010																			984,451.56	
4011	4902	C	E					DISC	BAL			X			U					290,636.19
4011	4902	C	E					DISC	BAL			X			U					7,939,843.69
4011	4902	C	E					DISC	BAL			X			U					851,071.74
Sub-Total, 4011																			9,081,551.62	
4020, Disc: Total outlays, gross																			=====	
																			10,066,003.18	
4070, Disc: Budget authority, net																			=====	
																			11,965,000.00	
4080, Disc: Outlays, net																			=====	
																			10,066,003.18	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Denali Commission
Budget Bureau: Denali Commission
Budget Account: Denali Commission
Treasury Account: Denali Commission
Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /X -1200 -000-0
FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
=====																				
11,965,000.00																				
4190, Outlays, net (disc. and mand.)																				
=====																				
10,066,003.18																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Denali Commission
 Budget Bureau: Denali Commission
 Budget Account: Denali Commission
 Treasury Account: Denali Commission
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- -08/09-1200 -000-0
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		4,404,997.22
3000	4901	C	B									X			E		N	1		435,517.77
Sub-Total, 3000																				4,840,514.99

3020, Obligated balance, start of year (net) =====
4,840,514.99

3031	4801	C	B									X			E		N	1		-4,404,997.22
3031	4801	C	E									X			E		N	1		4,036,399.68
3031	4901	C	B									X			E		N	1		-435,517.77
3031	4901	C	E									X			E		N	1		132,437.06
3031	4902	C	E					DISC				X			E		N			671,678.25
Sub-Total, 3031																				0.00

3040	4902	C	E					DISC				X			E		N			-671,678.25
3090	4801	C	E												E		N	1		4,036,399.68
3090	4901	C	E												E		N	1		132,437.06
Sub-Total, 3090																				4,168,836.74

3100, Obligated balance, end of year (net) =====
4,168,836.74

BA & O, Net

4011	4902	C	E					DISC				X			E		N			671,678.25
4020, Disc: Total outlays, gross																				=====
																				671,678.25
4080, Disc: Outlays, net																				=====
																				671,678.25
4190, Outlays, net (disc. and mand.)																				=====
																				671,678.25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Denali Commission
 Budget Bureau: Denali Commission
 Budget Account: Denali Commission
 Treasury Account: Denali Commission
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /09-1200 -000-0
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		18,659,900.00
3020, Obligated balance, start of year (net)																				=====
																				18,659,900.00
3031	4801	C	B									X			E		N	1		-18,659,900.00
3031	4801	C	E									X			E		N	1		17,968,250.37
3031	4902	C	E					DISC				X			E		N			691,649.63
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-691,649.63
3090	4801	C	E												E		N	1		17,968,250.37
3100, Obligated balance, end of year (net)																				=====
																				17,968,250.37

BA & O, Net

4011	4902	C	E					DISC				X			E		N			691,649.63
4020, Disc: Total outlays, gross																				=====
																				691,649.63
4080, Disc: Outlays, net																				=====
																				691,649.63
4190, Outlays, net (disc. and mand.)																				=====
																				691,649.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Denali Commission
 Budget Bureau: Denali Commission
 Budget Account: Denali Commission
 Treasury Account: Denali Commission
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /08-1200 -000-0
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000	4801	C	B									X			E		N	1		19,034,054.33
3000	4901	C	B									X			E		N	1		3,657,141.28
Sub-Total, 3000																				22,691,195.61

3020, Obligated balance, start of year (net) =====
22,691,195.61

3031	4801	C	B									X			E		N	1		-19,034,054.33
3031	4801	C	E									X			E		N	1		16,188,208.30
3031	4901	C	B									X			E		N	1		-3,657,141.28
3031	4901	C	E									X			E		N	1		3,061,214.16
3031	4902	C	E				DISC					X			E		N			3,441,773.15
Sub-Total, 3031																				0.00

3040	4902	C	E				DISC					X			E		N			-3,441,773.15
3090	4801	C	E												E		N	1		16,188,208.30
3090	4901	C	E												E		N	1		3,061,214.16
Sub-Total, 3090																				19,249,422.46

3100, Obligated balance, end of year (net) =====
19,249,422.46

BA & O, Net

4011	4902	C	E				DISC					X			E		N			3,441,773.15
4020, Disc: Total outlays, gross																				=====
																				3,441,773.15

4080, Disc: Outlays, net =====
3,441,773.15

4190, Outlays, net (disc. and mand.) =====
3,441,773.15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Denali Commission
 Budget Bureau: Denali Commission
 Budget Account: Denali Commission
 Treasury Account: Denali Commission
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- -05/07-1200 -000-0
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		114,010.96
3000	4901	C	B									X			E		N	1		25,000.00
Sub-Total, 3000																				139,010.96
3020, Obligated balance, start of year (net)																				===== 139,010.96
3031	4801	C	B									X			E		N	1		-114,010.96
3031	4801	C	E									X			E		N	1		103,107.18
3031	4901	C	B									X			E		N	1		-25,000.00
3031	4902	C	E					DISC				X			E		N			35,903.78
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-35,903.78
3090	4801	C	E												E		N	1		103,107.18
3100, Obligated balance, end of year (net)																				===== 103,107.18

BA & O, Net

4011	4902	C	E					DISC				X			E		N			35,903.78
4020, Disc: Total outlays, gross																				===== 35,903.78
4080, Disc: Outlays, net																				===== 35,903.78
4190, Outlays, net (disc. and mand.)																				===== 35,903.78

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Denali Commission
 Budget Bureau: Denali Commission
 Budget Account: Denali Commission
 Treasury Account: Denali Commission
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /07-1200 -000-0
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		7,772,257.98
3000	4901	C	B									X			E		N	1		476,659.77
Sub-Total, 3000																				8,248,917.75

3020, Obligated balance, start of year (net) =====
8,248,917.75

3031	4801	C	B									X			E		N	1		-7,772,257.98
3031	4801	C	E									X			E		N	1		6,352,016.90
3031	4901	C	B									X			E		N	1		-476,659.77
3031	4901	C	E									X			E		N	1		225,921.60
3031	4902	C	E				DISC					X			E		N			1,670,979.25
Sub-Total, 3031																				0.00

3040	4902	C	E				DISC					X			E		N			-1,670,979.25
3090	4801	C	E												E		N	1		6,352,016.90
3090	4901	C	E												E		N	1		225,921.60
Sub-Total, 3090																				6,577,938.50

3100, Obligated balance, end of year (net) =====
6,577,938.50

BA & O, Net

4011	4902	C	E				DISC					X			E		N			1,670,979.25
4020, Disc: Total outlays, gross																				=====
																				1,670,979.25

4080, Disc: Outlays, net =====
1,670,979.25

4190, Outlays, net (disc. and mand.) =====
1,670,979.25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Denali Commission
 Budget Bureau: Denali Commission
 Budget Account: Denali Commission
 Treasury Account: Denali Commission
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /06-1200 -000-0
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		2,416,788.82
3000	4901	C	B									X		E		N	1		1,201,408.27
Sub-Total, 3000																			3,618,197.09

3020, Obligated balance, start of year (net) =====
3,618,197.09

3031	4801	C	B									X		E		N	1		-2,416,788.82
3031	4801	C	E									X		E		N	1		2,270,427.27
3031	4901	C	B									X		E		N	1		-1,201,408.27
3031	4901	C	E									X		E		N	1		335,021.19
3031	4902	C	E					DISC				X		E		N			1,012,748.63
Sub-Total, 3031																			0.00

3040	4902	C	E					DISC				X		E		N			-1,012,748.63
3090	4801	C	E											E		N	1		2,270,427.27
3090	4901	C	E											E		N	1		335,021.19
Sub-Total, 3090																			2,605,448.46

3100, Obligated balance, end of year (net) =====
2,605,448.46

BA & O, Net

4011	4902	C	E					DISC				X		E		N			1,012,748.63
4020, Disc: Total outlays, gross																			=====
																			1,012,748.63
4080, Disc: Outlays, net																			=====
																			1,012,748.63
4190, Outlays, net (disc. and mand.)																			=====
																			1,012,748.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Denali Commission
 Budget Bureau: Denali Commission
 Budget Account: Denali Commission
 Treasury Account: Denali Commission
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /05-1200 -000-0
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		1,241,858.02
3000	4901	C	B									X		E		N	1		1,813,505.71
Sub-Total, 3000																			3,055,363.73

3020, Obligated balance, start of year (net) =====
3,055,363.73

3031	4801	C	B									X		E		N	1		-1,241,858.02
3031	4901	C	B									X		E		N	1		-1,813,505.71
3031	4902	C	E					DISC				X		E		N			3,055,363.73
Sub-Total, 3031																			0.00

3040	4902	C	E					DISC				X		E		N			-3,055,363.73
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BA & O, Net

4011	4902	C	E					DISC				X		E		N			3,055,363.73
4020, Disc: Total outlays, gross																			=====
																			3,055,363.73

4080, Disc: Outlays, net =====
3,055,363.73

4190, Outlays, net (disc. and mand.) =====
3,055,363.73

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Denali Commission
 Budget Bureau: Denali Commission
 Budget Account: Account Total, Denali Commission
 Treasury Account:
 Budget Account Id: 513-00-1200 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				123,715,759.42

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				11,965,000.00
4010, Disc: Outlays from new authority																				984,451.56
4011, Disc: Outlays from balances																				19,661,648.04
4020, Disc: Total outlays, gross																				=====
																				20,646,099.60
4070, Disc: Budget authority, net																				=====
																				11,965,000.00
4080, Disc: Outlays, net																				=====
																				20,646,099.60
4180, Budget authority, net (disc. and mand.)																				=====
																				11,965,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				20,646,099.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Denali Commission
 Budget Bureau: Denali Commission
 Budget Account: Denali Commission Trust Fund
 Treasury Account: Denali Commission Trust Fund
 Budget Account Id: 513-00-8056 Treasury Account Id: 95- - /X -8056 -000-0
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	7		-8,888,565.27
0900	4801	C	B									X		U		N	7		-333.75
0900	4801	C	E									X		U		N	7		333.75
0900	4801	C	E									X		U		N	7		7,030,957.04
0900	4901	C	B									X		U		N	7		-1,629,686.00
0900	4901	C	E									X		U		N	7		555,067.00
0900	4902	C	E					DISC	BAL			X		U		N			2,932,227.23
Sub-Total, 0900																			0.00

Schedule of Budgetary Resources

1000	4201	D	B											U		N	7		10,835,251.81
1000	4801	C	B									X		U		N	7		-8,888,565.27
1000	4801	C	B									X		U		N	7		-333.75
1000	4901	C	B									X		U		N	7		-1,629,686.00
Sub-Total, 1000																			316,666.79
1050, Unob Bal: Unobligated balance (total)																			=====
																			316,666.79
1102	4128	D	E	P				DISC				X		U		N	7		3,599,195.28
1160, BA: Disc: Appropriation (total)																			=====
																			3,599,195.28
1900, Budget authority total (disc. and mand.)																			=====
																			3,599,195.28
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			3,915,862.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Denali Commission
 Budget Bureau: Denali Commission
 Budget Account: Denali Commission Trust Fund
 Treasury Account: Denali Commission Trust Fund
 Budget Account Id: 513-00-8056 Treasury Account Id: 95- - /X -8056 -000-0
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		N	7		8,888,565.27
3000	4801	C	B									X			U		N	7		333.75
3000	4901	C	B									X			U		N	7		1,629,686.00
Sub-Total, 3000																			10,518,585.02	
3020, Obligated balance, start of year (net)																			===== 10,518,585.02	
3030	4801	C	B									X			U		N	7		-8,888,565.27
3030	4801	C	B									X			U		N	7		-333.75
3030	4801	C	E									X			U		N	7		333.75
3030	4801	C	E									X			U		N	7		7,030,957.04
3030	4901	C	B									X			U		N	7		-1,629,686.00
3030	4901	C	E									X			U		N	7		555,067.00
3030	4902	C	E					DISC BAL				X			U		N			2,932,227.23
Sub-Total, 3030																			0.00	
3040	4902	C	E					DISC BAL				X			U		N			-2,932,227.23
3090	4801	C	E												U		N	7		333.75
3090	4801	C	E												U		N	7		7,030,957.04
3090	4901	C	E												U		N	7		555,067.00
Sub-Total, 3090																			7,586,357.79	
3100, Obligated balance, end of year (net)																			===== 7,586,357.79	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Denali Commission
 Budget Bureau: Denali Commission
 Budget Account: Denali Commission Trust Fund
 Treasury Account: Denali Commission Trust Fund
 Budget Account Id: 513-00-8056 Treasury Account Id: 95- - /X -8056 -000-0
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000																				===== 3,599,195.28
4011	4902	C	E					DISC	BAL			X			U			N		2,932,227.23
4020																				===== 2,932,227.23
4070																				===== 3,599,195.28
4080																				===== 2,932,227.23
4180																				===== 3,599,195.28
4190																				===== 2,932,227.23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Denali Commission
 Budget Bureau: Denali Commission
 Budget Account: Account Total, Denali Commission Trust Fund
 Treasury Account:
 Budget Account Id: 513-00-8056 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	Unob Bal: Brought forward, October 1																			316,666.79
1050	Unob Bal: Unobligated balance (total)																			=====
																				316,666.79
1102	BA: Disc: Appropriation (trust fund)																			3,599,195.28
1160	BA: Disc: Appropriation (total)																			=====
																				3,599,195.28
1900	Budget authority total (disc. and mand.)																			=====
																				3,599,195.28
1930	Total budgetary resources avail (disc. and mand.)																			=====
																				3,915,862.07

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																			10,518,585.02
3020	Obligated balance, start of year (net)																			=====
																				10,518,585.02
3040	Ob Bal: Outlays (gross)																			-2,932,227.23
3090	Ob Bal: EOY: Unpaid obligations (gross)																			7,586,357.79
3100	Obligated balance, end of year (net)																			=====
																				7,586,357.79

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Denali Commission
Budget Bureau: Denali Commission
Budget Account: Account Total, Denali Commission Trust Fund
Treasury Account:
Budget Account Id: 513-00-8056 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 3,599,195.28
Disc: Budget authority, gross																				
4011																				===== 2,932,227.23
Disc: Outlays from balances																				
4020																				===== 2,932,227.23
Disc: Total outlays, gross																				
4070																				===== 3,599,195.28
Disc: Budget authority, net																				
4080																				===== 2,932,227.23
Disc: Outlays, net																				
4180																				===== 3,599,195.28
Budget authority, net (disc. and mand.)																				
4190																				===== 2,932,227.23
Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Denali Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Denali Commission
 Budget Account: Agency Total, Non-Financing Accounts Denali Commission
 Treasury Account:
 Budget Account Id: 513- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					152,653,344.98
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				152,653,344.98	
3020																					152,653,344.98
3020, Obligated balance, start of year (net)																				152,653,344.98	
3030																					2,231,228.05
3030, Ob Bal: Obligations incurred: Unexpired accounts																				2,231,228.05	
3040																					-23,578,326.83
3040, Ob Bal: Outlays(gross)																				-23,578,326.83	
3080																					-4,128.99
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-4,128.99	
3090																					131,302,117.21
3090, Ob Bal: EOY: Unpaid obligations (gross)																				131,302,117.21	
3100																					131,302,117.21
3100, Obligated balance, end of year (net)																				131,302,117.21	

BA & O, Net

4000																					15,564,195.28
4000, Disc: Budget authority, gross																				15,564,195.28	
4010																					984,451.56
4010, Disc: Outlays from new authority																				984,451.56	
4011																					22,593,875.27
4011, Disc: Outlays from balances																				22,593,875.27	
4020																					23,578,326.83
4020, Disc: Total outlays, gross																				23,578,326.83	
4070																					15,564,195.28
4070, Disc: Budget authority, net																				15,564,195.28	
4080																					23,578,326.83
4080, Disc: Outlays, net																				23,578,326.83	
4180																					15,564,195.28
4180, Budget authority, net (disc. and mand.)																				15,564,195.28	
4190																					23,578,326.83
4190, Outlays, net (disc. and mand.)																				23,578,326.83	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Denali Commission
Budget Bureau: Agency Total, Non-Financing Accounts Denali Commission
Budget Account: Agency Total, Non-Financing Accounts Denali Commission
Treasury Account:
Budget Account Id: 513- - Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: Federal Payment to the District of Columbia Courts
 Treasury Account: Federal Payment to the District of Columbia Courts
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- -09/10-1712 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-10,030,883.25
0900	4801	C	E									X			U		Y	1		11,234,704.93
0900	4881	C	E									X			U		Y			559,972.08
0900	4901	C	B									X			U		Y	1		-132,000.00
0900	4901	C	E									X			U		Y	1		3,512.67
0900	4902	C	E					DISC				X			U		Y			1,338,914.06
Sub-Total, 0900																			2,974,220.49	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		75,703,346.00
1000	4801	C	B									X			U		Y	1		-10,030,883.25
1000	4901	C	B									X			U		Y	1		-132,000.00
Sub-Total, 1000																			65,540,462.75	
1021	4871	D	E									X			U		Y			1,007,066.94
1050, Unob Bal: Unobligated balance (total)																			=====	
																			66,547,529.69	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			66,547,529.69	
1940	4450	C	E												U		Y			-1,007,066.94
1940	4510	C	E		A										U		Y			-29,764,289.75
1940	4610	C	E		A										U		Y			-32,658,715.51
1940	4700	C	E		A										U		Y			-143,237.00
Sub-Total, 1940																			-63,573,309.20	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: Federal Payment to the District of Columbia Courts
 Treasury Account: Federal Payment to the District of Columbia Courts
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- -09/10-1712 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		Y	1		10,030,883.25
3000	4901	C	B									X			U		Y	1		132,000.00
Sub-Total, 3000																				10,162,883.25
3020, Obligated balance, start of year (net)																				=====
																				10,162,883.25
3030	4801	C	B									X			U		Y	1		-10,030,883.25
3030	4801	C	E									X			U		Y	1		11,234,704.93
3030	4881	C	E									X			U		Y			559,972.08
3030	4901	C	B									X			U		Y	1		-132,000.00
3030	4901	C	E									X			U		Y	1		3,512.67
3030	4902	C	E					DISC				X			U		Y			1,338,914.06
Sub-Total, 3030																				2,974,220.49
3040	4902	C	E					DISC				X			U		Y			-1,338,914.06
3080	4871	D	E									X			U		Y			-1,007,066.94
3090	4801	C	E												U		Y	1		11,234,704.93
3090	4871	D	E												U		Y			-1,007,066.94
3090	4881	C	E												U		Y			559,972.08
3090	4901	C	E												U		Y	1		3,512.67
Sub-Total, 3090																				10,791,122.74
3100, Obligated balance, end of year (net)																				=====
																				10,791,122.74

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Treasury Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- -09/10-1712 -000-0
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	
4011	4902	C	E					DISC				X			U					1,338,914.06
4020, Disc: Total outlays, gross																				
																			=====	
																			1,338,914.06	
<hr/>																				
4080, Disc: Outlays, net																				
																			=====	
																			1,338,914.06	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			1,338,914.06	

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		3,017,545.31
0900	4901	C	E									X		U		Y	1		4,585,257.78
0900	4902	C	E					DISC				X		U		Y			31,091,361.15
Sub-Total, 0900																			38,694,164.24

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		Y	1		185,660,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			185,660,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			185,660,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			185,660,000.00
1940	4510	C	E		S									U		Y			-111,396,000.00
1940	4610	C	E		A									U		Y			-34,927,523.47
1940	4700	C	E		A									U		Y			-642,312.29
Sub-Total, 1940																			-146,965,835.76

Change in Obl Bal

3030	4801	C	E									X		U		Y	1		3,017,545.31
3030	4901	C	E									X		U		Y	1		4,585,257.78
3030	4902	C	E					DISC				X		U		Y			31,091,361.15
Sub-Total, 3030																			38,694,164.24
3040	4902	C	E					DISC				X		U		Y			-31,091,361.15
3090	4801	C	E											U		Y	1		3,017,545.31
3090	4901	C	E											U		Y	1		4,585,257.78
Sub-Total, 3090																			7,602,803.09
3100, Obligated balance, end of year (net)																			=====
																			7,602,803.09

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OFFICE OF MANAGEMENT AND BUDGET
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 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Federal Payment to the District of Columbia Courts
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 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				185,660,000.00
4010	4902	C	E					DISC				X			U					31,091,361.15
4020, Disc: Total outlays, gross																				=====
																				31,091,361.15
4070, Disc: Budget authority, net																				=====
																				185,660,000.00
4080, Disc: Outlays, net																				=====
																				31,091,361.15
4180, Budget authority, net (disc. and mand.)																				=====
																				185,660,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				31,091,361.15

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 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		25,252,641.54
3000	4901	C	B									X			E		N	1		8,645,600.20
Sub-Total, 3000																				33,898,241.74
3020, Obligated balance, start of year (net)																				=====
																				33,898,241.74
3031	4801	C	B									X			E		N	1		-25,252,641.54
3031	4801	C	E									X			E		N	1		22,467,641.46
3031	4901	C	B									X			E		N	1		-8,645,600.20
3031	4901	C	E									X			E		N	1		201,231.92
3031	4902	C	E					DISC				X			E		N			11,229,368.36
3031	4981	C	E									X			E		N			724.67
Sub-Total, 3031																				724.67
3040	4902	C	E					DISC				X			E		N			-11,229,368.36
3081	4871	D	E									X			E		N			-1,150.00
3090	4801	C	E												E		N	1		22,467,641.46
3090	4871	D	E												E		N			-1,150.00
3090	4901	C	E												E		N	1		201,231.92
3090	4981	C	E												E		N			724.67
Sub-Total, 3090																				22,668,448.05
3100, Obligated balance, end of year (net)																				=====
																				22,668,448.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Federal Payment to the District of Columbia Courts
 Treasury Account: Federal Payment to the District of Columbia Courts
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- -08/09-1712 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E				N	11,229,368.36
4020, Disc: Total outlays, gross																				=====
																				11,229,368.36
4080, Disc: Outlays, net																				=====
																				11,229,368.36
4190, Outlays, net (disc. and mand.)																				=====
																				11,229,368.36

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Federal Payment to the District of Columbia Courts
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /09-1712 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		17,859,017.94
3000	4901	C	B									X		E		N	1		8,563,950.08
Sub-Total, 3000																			26,422,968.02
3010	4251	D	B			E		DISC				X		E		N	1		-1,262,623.38
3020, Obligated balance, start of year (net)																			=====
																			25,160,344.64
3031	4801	C	B									X		E		N	1		-17,859,017.94
3031	4801	C	E									X		E		N	1		13,055,180.01
3031	4901	C	B									X		E		N	1		-8,563,950.08
3031	4901	D	E									X		E		N	1		-608,079.70
3031	4902	C	E					DISC				X		E		N			14,408,000.26
3031	4981	C	E									X		E		N			949,346.69
3031	4982	C	E					DISC				X		E		N			111,556.00
Sub-Total, 3031																			1,493,035.24
3040	4902	C	E					DISC				X		E		N			-14,408,000.26
3040	4982	C	E					DISC				X		E		N			-111,556.00
Sub-Total, 3040																			-14,519,556.26
3051	4251	D	B			E		DISC				X		E		N	1		1,262,623.38
3051	4251	D	E			E		DISC				X		E		N	1		-2,771.15
Sub-Total, 3051																			1,259,852.23
3081	4871	D	E									X		E		N			-14,213.19
3081	4971	D	E									X		E		N			-795.54
Sub-Total, 3081																			-15,008.73
3090	4801	C	E											E		N	1		13,055,180.01
3090	4871	D	E											E		N			-14,213.19
3090	4901	D	E											E		N	1		-608,079.70
3090	4971	D	E											E		N			-795.54
3090	4981	C	E											E		N			949,346.69
Sub-Total, 3090																			13,381,438.27
3091	4251	D	E			E		DISC						E		N	1		-2,771.15
3100, Obligated balance, end of year (net)																			=====
																			13,378,667.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: Federal Payment to the District of Columbia Courts
 Treasury Account: Federal Payment to the District of Columbia Courts
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /09-1712 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4902	C	E					DISC				X		E		N			14,408,000.26
4011	4982	C	E					DISC				X		E		N			111,556.00
Sub-Total, 4011																			14,519,556.26
4020, Disc: Total outlays, gross																			=====
																			14,519,556.26
4033	4252	D	E			X		DISC				X		E		N			-641,210.23
4033	4972	D	E			X		DISC				X		E		N			-1,285,880.90
Sub-Total, 4033																			-1,927,091.13
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-1,927,091.13
4052	4252	D	E			X		DISC				X		E		N			641,210.23
4052	4972	D	E			X		DISC				X		E		N			1,285,880.90
Sub-Total, 4052																			1,927,091.13
4060, Disc: Additional offsets against BA only (total)																			=====
																			1,927,091.13
4080, Disc: Outlays, net																			=====
																			12,592,465.13
4190, Outlays, net (disc. and mand.)																			=====
																			12,592,465.13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
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 Budget Account: Federal Payment to the District of Columbia Courts
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 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		20,909,198.92
3000	4901	C	B									X		E		N	1		2,985,436.40
Sub-Total, 3000																			23,894,635.32
3020, Obligated balance, start of year (net)																			=====
																			23,894,635.32
3031	4801	C	B									X		E		N	1		-20,909,198.92
3031	4801	C	E									X		E		N	1		15,899,863.26
3031	4901	C	B									X		E		N	1		-2,985,436.40
3031	4901	C	E									X		E		N	1		1,352,983.19
3031	4902	C	E					DISC				X		E		N			6,641,788.87
3031	4981	C	E									X		E		N			546.64
Sub-Total, 3031																			546.64
3040	4902	C	E					DISC				X		E		N			-6,641,788.87
3090	4801	C	E											E		N	1		15,899,863.26
3090	4901	C	E											E		N	1		1,352,983.19
3090	4981	C	E											E		N			546.64
Sub-Total, 3090																			17,253,393.09
3100, Obligated balance, end of year (net)																			=====
																			17,253,393.09

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 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E				N	6,641,788.87
4020, Disc: Total outlays, gross																				=====
																				6,641,788.87
4080, Disc: Outlays, net																				=====
																				6,641,788.87
4190, Outlays, net (disc. and mand.)																				=====
																				6,641,788.87

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		5,449,961.67
3000	4901	C	B									X		E		N	1		1,271,578.57
Sub-Total, 3000																			6,721,540.24
3010	4251	D	B			E		DISC				X		E		N	1		-1,477,447.47
3020, Obligated balance, start of year (net)																			=====
																			5,244,092.77
3031	4801	C	B									X		E		N	1		-5,449,961.67
3031	4801	C	E									X		E		N	1		3,961,285.48
3031	4901	C	B									X		E		N	1		-1,271,578.57
3031	4901	D	E									X		E		N	1		-8,376.06
3031	4902	C	E					DISC				X		E		N			2,768,630.82
3031	4981	C	E									X		E		N			100,390.66
3031	4982	C	E					DISC				X		E		N			147,668.39
Sub-Total, 3031																			248,059.05
3040	4902	C	E					DISC				X		E		N			-2,768,630.82
3040	4982	C	E					DISC				X		E		N			-147,668.39
Sub-Total, 3040																			-2,916,299.21
3051	4251	D	B			E		DISC				X		E		N	1		1,477,447.47
3051	4251	D	E			E		DISC				X		E		N	1		-983,375.12
Sub-Total, 3051																			494,072.35
3081	4971	D	E									X		E		N			-5,950.00
3090	4801	C	E											E		N	1		3,961,285.48
3090	4901	D	E											E		N	1		-8,376.06
3090	4971	D	E											E		N			-5,950.00
3090	4981	C	E											E		N			100,390.66
Sub-Total, 3090																			4,047,350.08
3091	4251	D	E			E		DISC						E		N	1		-983,375.12
3100, Obligated balance, end of year (net)																			=====
																			3,063,974.96

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 FY 2010 1st Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4902	C	E					DISC				X		E		N			2,768,630.82
4011	4982	C	E					DISC				X		E		N			147,668.39
Sub-Total, 4011																			2,916,299.21
4020, Disc: Total outlays, gross																			=====
																			2,916,299.21
4033	4252	D	E			X		DISC				X		E		N			-494,072.35
4033	4972	D	E			X		DISC				X		E		N			-147,868.39
Sub-Total, 4033																			-641,940.74
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-641,940.74
4052	4252	D	E			X		DISC				X		E		N			494,072.35
4052	4972	D	E			X		DISC				X		E		N			147,868.39
Sub-Total, 4052																			641,940.74
4060, Disc: Additional offsets against BA only (total)																			=====
																			641,940.74
4080, Disc: Outlays, net																			=====
																			2,274,358.47
4190, Outlays, net (disc. and mand.)																			=====
																			2,274,358.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: Federal Payment to the District of Columbia Courts
 Treasury Account: Federal Payment to the District of Columbia Courts
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- -06/07-1712 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,233,367.47
3000	4901	C	B									X			E		N	1		537,203.66
Sub-Total, 3000																				1,770,571.13

3020, Obligated balance, start of year (net) =====
1,770,571.13

3031	4801	C	B									X			E		N	1		-1,233,367.47
3031	4801	C	E									X			E		N	1		1,583,644.82
3031	4901	C	B									X			E		N	1		-537,203.66
3031	4901	C	E									X			E		N	1		2,204.55
3031	4902	C	E					DISC				X			E		N			184,721.76
3031	4981	C	E									X			E		N			11,050.29
Sub-Total, 3031																				11,050.29

3040	4902	C	E					DISC				X			E		N			-184,721.76
3081	4871	D	E									X			E		N			-238,750.00
3090	4801	C	E												E		N	1		1,583,644.82
3090	4871	D	E												E		N			-238,750.00
3090	4901	C	E												E		N	1		2,204.55
3090	4981	C	E												E		N			11,050.29
Sub-Total, 3090																				1,358,149.66

3100, Obligated balance, end of year (net) =====
1,358,149.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: Federal Payment to the District of Columbia Courts
 Treasury Account: Federal Payment to the District of Columbia Courts
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- -06/07-1712 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E				N	184,721.76
4020, Disc: Total outlays, gross																				=====
																				184,721.76
4033	4972	D	E			X		DISC				X			E				N	-47,300.20
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-47,300.20
4052	4972	D	E			X		DISC				X			E				N	47,300.20
4060, Disc: Additional offsets against BA only (total)																				=====
																				47,300.20
4080, Disc: Outlays, net																				=====
																				137,421.56
4190, Outlays, net (disc. and mand.)																				=====
																				137,421.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: Federal Payment to the District of Columbia Courts
 Treasury Account: Federal Payment to the District of Columbia Courts
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /07-1712 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		804,068.56
3000	4901	C	B									X		E		N	1		30,900.44
Sub-Total, 3000																			834,969.00
3010	4251	D	B			E		DISC				X		E		N	1		-792,164.78
3020, Obligated balance, start of year (net)																			=====
																			42,804.22
3031	4801	C	B									X		E		N	1		-804,068.56
3031	4801	C	E									X		E		N	1		696,972.91
3031	4901	C	B									X		E		N	1		-30,900.44
3031	4901	C	E									X		E		N	1		30,900.44
3031	4902	C	E					DISC				X		E		N			107,095.65
3031	4981	C	E									X		E		N			42,370.25
3031	4982	C	E					DISC				X		E		N			60,599.99
Sub-Total, 3031																			102,970.24
3040	4902	C	E					DISC				X		E		N			-107,095.65
3040	4982	C	E					DISC				X		E		N			-60,599.99
Sub-Total, 3040																			-167,695.64
3051	4251	D	B			E		DISC				X		E		N	1		792,164.78
3051	4251	D	E			E		DISC				X		E		N	1		-426,397.19
Sub-Total, 3051																			365,767.59
3081	4871	D	E									X		E		N			-61,115.55
3090	4801	C	E											E		N	1		696,972.91
3090	4871	D	E											E		N			-61,115.55
3090	4901	C	E											E		N	1		30,900.44
3090	4981	C	E											E		N			42,370.25
Sub-Total, 3090																			709,128.05
3091	4251	D	E			E		DISC						E		N	1		-426,397.19
3100, Obligated balance, end of year (net)																			=====
																			282,730.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: Federal Payment to the District of Columbia Courts
 Treasury Account: Federal Payment to the District of Columbia Courts
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /07-1712 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4902	C	E					DISC				X		E		N			107,095.65
4011	4982	C	E					DISC				X		E		N			60,599.99
Sub-Total, 4011																			167,695.64
4020, Disc: Total outlays, gross																			===== 167,695.64
4033	4252	D	E			X		DISC				X		E		N			-365,767.59
4033	4972	D	E			X		DISC				X		E		N			-60,599.99
Sub-Total, 4033																			-426,367.58
4040, Disc: Offsets against gross BA and outlays (total)																			===== -426,367.58
4052	4252	D	E			X		DISC				X		E		N			365,767.59
4052	4972	D	E			X		DISC				X		E		N			60,599.99
Sub-Total, 4052																			426,367.58
4060, Disc: Additional offsets against BA only (total)																			===== 426,367.58
4080, Disc: Outlays, net																			===== -258,671.94
4190, Outlays, net (disc. and mand.)																			===== -258,671.94

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: Federal Payment to the District of Columbia Courts
 Treasury Account: Federal Payment to the District of Columbia Courts
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- -05/06-1712 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		9,517.14
3020, Obligated balance, start of year (net)																			=====
																			9,517.14
3031	4801	C	B									X		E		N	1		-9,517.14
3031	4801	C	E									X		E		N	1		9,517.14
Sub-Total, 3031																			0.00
3090	4801	C	E											E		N	1		9,517.14
3100, Obligated balance, end of year (net)																			=====
																			9,517.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: Federal Payment to the District of Columbia Courts
 Treasury Account: Federal Payment to the District of Columbia Courts
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /06-1712 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		41,822.25
3000	4901	C	B									X		E		N	1		136,510.20
Sub-Total, 3000																			178,332.45
3010	4251	D	B			E		DISC				X		E		N	1		-172,259.00
3020, Obligated balance, start of year (net)																			=====
																			6,073.45
3031	4801	C	B									X		E		N	1		-41,822.25
3031	4801	C	E									X		E		N	1		41,822.25
3031	4901	C	B									X		E		N	1		-136,510.20
3031	4901	C	E									X		E		N	1		36,510.20
3031	4902	C	E					DISC				X		E		N			100,000.00
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N			-100,000.00
3051	4251	D	B			E		DISC				X		E		N	1		172,259.00
3051	4251	D	E			E		DISC				X		E		N	1		-172,259.00
Sub-Total, 3051																			0.00
3081	4871	D	E									X		E		N			-0.01
3090	4801	C	E											E		N	1		41,822.25
3090	4871	D	E											E		N			-0.01
3090	4901	C	E											E		N	1		36,510.20
Sub-Total, 3090																			78,332.44
3091	4251	D	E			E		DISC						E		N	1		-172,259.00
3100, Obligated balance, end of year (net)																			=====
																			-93,926.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: Federal Payment to the District of Columbia Courts
 Treasury Account: Federal Payment to the District of Columbia Courts
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /06-1712 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E				N	100,000.00
4020, Disc: Total outlays, gross																				=====
																				100,000.00
4080, Disc: Outlays, net																				=====
																				100,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				100,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: Federal Payment to the District of Columbia Courts
 Treasury Account: Federal Payment to the District of Columbia Courts
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- -04/05-1712 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		709,814.52
3000	4901	C	B									X			E		N	1		19,505.28
Sub-Total, 3000																				729,319.80
3020, Obligated balance, start of year (net)																				=====
																				729,319.80
3031	4801	C	B									X			E		N	1		-709,814.52
3031	4801	C	E									X			E		N	1		709,814.52
3031	4901	C	B									X			E		N	1		-19,505.28
3031	4901	C	E									X			E		N	1		19,505.28
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		709,814.52
3090	4901	C	E												E		N	1		19,505.28
Sub-Total, 3090																				729,319.80
3100, Obligated balance, end of year (net)																				=====
																				729,319.80

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: Federal Payment to the District of Columbia Courts
 Treasury Account: Federal Payment to the District of Columbia Courts
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /05-1712 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		24,965.79
3000	4901	C	B									X		E		N	1		708.38
Sub-Total, 3000																			25,674.17
3020, Obligated balance, start of year (net)																			===== 25,674.17
3031	4801	C	B									X		E		N	1		-24,965.79
3031	4801	C	E									X		E		N	1		24,965.79
3031	4901	C	B									X		E		N	1		-708.38
3031	4901	C	E									X		E		N	1		708.38
Sub-Total, 3031																			0.00
3090	4801	C	E											E		N	1		24,965.79
3090	4901	C	E											E		N	1		708.38
Sub-Total, 3090																			25,674.17
3100, Obligated balance, end of year (net)																			===== 25,674.17

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: Account Total, Federal Payment to the District of Columbia Court
 Treasury Account:
 Budget Account Id: 349-10-1712 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					41,668,384.73
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					65,540,462.75		
1021, Unob Bal: Recov of prior year unpaid obligations																					1,007,066.94		
1050, Unob Bal: Unobligated balance (total)																					=====	66,547,529.69	
1100, BA: Disc: Appropriation																						185,660,000.00	
1160, BA: Disc: Appropriation (total)																						=====	185,660,000.00
1900, Budget authority total (disc. and mand.)																						=====	185,660,000.00
1930, Total budgetary resources avail (disc. and mand.)																						=====	252,207,529.69
1940, Unobligated balance expiring (memorandum)																							-210,539,144.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: Account Total, Federal Payment to the District of Columbia Court
 Treasury Account:
 Budget Account Id: 349-10-1712 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 185,660,000.00
4010																				31,091,361.15
4011																				37,098,344.16
4020																				===== 68,189,705.31
4033																				-3,042,699.65
4040																				===== -3,042,699.65
4052																				3,042,699.65
4060																				===== 3,042,699.65
4070																				===== 185,660,000.00
4080																				===== 65,147,005.66
4180																				===== 185,660,000.00
4190																				===== 65,147,005.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: Defender Services in District of Columbia Courts
 Treasury Account: Defender Services in District of Columbia Courts
 Budget Account Id: 349-10-1736 Treasury Account Id: 95- - /X -1736 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-71,629.56
0900	4801	C	E									X			U		N	1		22,704,820.00
0900	4901	C	B									X			U		N	1		-3,239,349.33
0900	4901	D	E									X			U		N	1		-290,424.59
0900	4902	C	E					DISC NEW				X			U		N			10,716,319.06
0900	4902	C	E					DISC BAL				X			U		N			718,788.60
0900	4981	C	E									X			U		N			288,561.64
Sub-Total, 0900																			30,827,085.82	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		31,307,666.82
1000	4801	C	B									X			U		N	1		-71,629.56
1000	4901	C	B									X			U		N	1		-3,239,349.33
Sub-Total, 1000																			27,996,687.93	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			27,996,687.93	
1100	4119	D	E	P				DISC				X	X		U		N	1		59,457,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			59,457,000.00	
1700	4972	D	E				X	DISC				X			U		N			2,043.00
1750, BA: Disc: Spending auth: Total																			=====	
																			2,043.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			59,459,043.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			87,455,730.93	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: Defender Services in District of Columbia Courts
 Treasury Account: Defender Services in District of Columbia Courts
 Budget Account Id: 349-10-1736 Treasury Account Id: 95- - /X -1736 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	1		71,629.56
3000	4901	C	B									X		U		N	1		3,239,349.33
Sub-Total, 3000																			3,310,978.89

3020, Obligated balance, start of year (net) =====
3,310,978.89

3030	4801	C	B									X		U		N	1		-71,629.56
3030	4801	C	E									X		U		N	1		22,704,820.00
3030	4901	C	B									X		U		N	1		-3,239,349.33
3030	4901	D	E									X		U		N	1		-290,424.59
3030	4902	C	E					DISC	NEW			X		U		N			10,716,319.06
3030	4902	C	E					DISC	BAL			X		U		N			718,788.60
3030	4981	C	E									X		U		N			288,561.64
Sub-Total, 3030																			30,827,085.82

3040	4902	C	E					DISC	NEW			X		U		N			-10,716,319.06
3040	4902	C	E					DISC	BAL			X		U		N			-718,788.60
Sub-Total, 3040																			-11,435,107.66

3090	4801	C	E											U		N	1		22,704,820.00
3090	4901	D	E											U		N	1		-290,424.59
3090	4981	C	E											U		N			288,561.64
Sub-Total, 3090																			22,702,957.05

3100, Obligated balance, end of year (net) =====
22,702,957.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: Defender Services in District of Columbia Courts
 Treasury Account: Defender Services in District of Columbia Courts
 Budget Account Id: 349-10-1736 Treasury Account Id: 95- - /X -1736 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				59,459,043.00
4010	4902	C	E					DISC	NEW			X			U			N		10,716,319.06
4011	4902	C	E					DISC	BAL			X			U			N		718,788.60
4020, Disc: Total outlays, gross																				=====
																				11,435,107.66
4033	4972	D	E			X		DISC				X			U			N		-2,043.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-2,043.00
4070, Disc: Budget authority, net																				=====
																				59,457,000.00
4080, Disc: Outlays, net																				=====
																				11,433,064.66
4180, Budget authority, net (disc. and mand.)																				=====
																				59,457,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				11,433,064.66

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: Account Total, Defender Services in District of Columbia Courts
 Treasury Account:
 Budget Account Id: 349-10-1736 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					30,827,085.82
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					27,996,687.93		
1050, Unob Bal: Unobligated balance (total)																					=====	27,996,687.93	
1100, BA: Disc: Appropriation																						59,457,000.00	
1160, BA: Disc: Appropriation (total)																						=====	59,457,000.00
1700, BA: Disc: Spending auth: Collected																							2,043.00
1750, BA: Disc: Spending auth: Total																						=====	2,043.00
1900, Budget authority total (disc. and mand.)																						=====	59,459,043.00
1930, Total budgetary resources avail (disc. and mand.)																						=====	87,455,730.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: Account Total, Defender Services in District of Columbia Courts
 Treasury Account:
 Budget Account Id: 349-10-1736 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					3,310,978.89
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				3,310,978.89	
3020																					3,310,978.89
3020, Obligated balance, start of year (net)																				3,310,978.89	
3030																					30,827,085.82
3030, Ob Bal: Obligations incurred: Unexpired accounts																				30,827,085.82	
3040																					-11,435,107.66
3040, Ob Bal: Outlays (gross)																				-11,435,107.66	
3090																					22,702,957.05
3090, Ob Bal: EOY: Unpaid obligations (gross)																				22,702,957.05	
3100																					22,702,957.05
3100, Obligated balance, end of year (net)																				22,702,957.05	

BA & O, Net

4000																					59,459,043.00
4000, Disc: Budget authority, gross																				59,459,043.00	
4010																					10,716,319.06
4010, Disc: Outlays from new authority																				10,716,319.06	
4011																					718,788.60
4011, Disc: Outlays from balances																				718,788.60	
4020																					11,435,107.66
4020, Disc: Total outlays, gross																				11,435,107.66	
4033																					-2,043.00
4033, Disc: Offsets, BA and OL: Collections, nonFed srcls																				-2,043.00	
4040																					-2,043.00
4040, Disc: Offsets against gross BA and outlays (total)																				-2,043.00	
4070																					59,457,000.00
4070, Disc: Budget authority, net																				59,457,000.00	
4080																					11,433,064.66
4080, Disc: Outlays, net																				11,433,064.66	
4180																					59,457,000.00
4180, Budget authority, net (disc. and mand.)																				59,457,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Account Total, Defender Services in District of Columbia Courts
Treasury Account:
Budget Account Id: 349-10-1736 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			11,433,064.66	

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 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: District of Columbia Judicial Retirement and Survivors Annuity F
 Treasury Account: District of Columbia Judicial Retirement and Survivors Annuity F
 Budget Account Id: 349-10-8212 Treasury Account Id: 20- - /X -8212 -000-0
 FACTS II User: (304) 480-8740 / kyle.mcclain@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-777,193.81
0900	4801	C	E									X			U		N	7		1,618,115.03
0900	4802	C	B					MAND BAL				X			U		N	7		-7,812.66
0900	4802	C	E					MAND BAL				X			U		N	7		7,812.66
0900	4881	C	E									X			U		N			949.14
0900	4901	C	B									X			U		N	7		-834,214.71
0900	4901	C	E									X			U		N	7		745,758.41
0900	4902	C	E					MAND BAL				X			U		N			124,713.56
0900	4902	C	E					MAND NEW				X			U		N			2,144,701.36
Sub-Total, 0900																			3,022,828.98	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		124,046,681.68
1000	4397	C	B	P				MAND				X			U		N	7		-122,427,460.50
1000	4801	C	B									X			U		N	7		-777,193.81
1000	4802	C	B					MAND BAL				X			U		N	7		-7,812.66
1000	4901	C	B									X			U		N	7		-834,214.71
Sub-Total, 1000																			0.00	
1021	4871	D	E									X			U		N			702,693.35
1050, Unob Bal: Unobligated balance (total)																			=====	
																			702,693.35	
1202	4114	D	E	P				MAND				X			U		N	7		165,500.37
1235	4397	C	B	P				MAND				X			U		N	7		122,427,460.50
1235	4397	C	E	P				MAND				X			U		N	7		-122,429,908.62
Sub-Total, 1235																			-2,448.12	
1260, BA: Mand: Appropriations (total)																			=====	
																			163,052.25	
1900, Budget authority total (disc. and mand.)																			=====	
																			163,052.25	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			865,745.60	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: District of Columbia Judicial Retirement and Survivors Annuity F
 Treasury Account: District of Columbia Judicial Retirement and Survivors Annuity F
 Budget Account Id: 349-10-8212 Treasury Account Id: 20- - /X -8212 -000-0
 FACTS II User: (304) 480-8740 / kyle.mcclain@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	7		777,193.81
3000	4901	C	B									X			U		N	7		834,214.71
Sub-Total, 3000																				1,611,408.52

3020, Obligated balance, start of year (net) =====
1,611,408.52

3030	4801	C	B									X			U		N	7		-777,193.81
3030	4801	C	E									X			U		N	7		1,618,115.03
3030	4802	C	B					MAND	BAL			X			U		N	7		-7,812.66
3030	4802	C	E					MAND	BAL			X			U		N	7		7,812.66
3030	4881	C	E									X			U		N			949.14
3030	4901	C	B									X			U		N	7		-834,214.71
3030	4901	C	E									X			U		N	7		745,758.41
3030	4902	C	E					MAND	BAL			X			U		N			124,713.56
3030	4902	C	E					MAND	NEW			X			U		N			2,144,701.36
Sub-Total, 3030																				3,022,828.98

3040	4802	C	B					MAND	BAL			X			U		N	7		7,812.66
3040	4802	C	E					MAND	BAL			X			U		N	7		-7,812.66
3040	4902	C	E					MAND	BAL			X			U		N			-124,713.56
3040	4902	C	E					MAND	NEW			X			U		N			-2,144,701.36
Sub-Total, 3040																				-2,269,414.92

3080	4871	D	E									X			U		N			-702,693.35
3090	4801	C	E												U		N	7		1,618,115.03
3090	4871	D	E												U		N			-702,693.35
3090	4881	C	E												U		N			949.14
3090	4901	C	E												U		N	7		745,758.41
Sub-Total, 3090																				1,662,129.23

3100, Obligated balance, end of year (net) =====
1,662,129.23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: District of Columbia Judicial Retirement and Survivors Annuity F
 Treasury Account: District of Columbia Judicial Retirement and Survivors Annuity F
 Budget Account Id: 349-10-8212 Treasury Account Id: 20- - /X -8212 -000-0
 FACTS II User: (304) 480-8740 / kyle.mcclain@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross =====
163,052.25

4100	4902	C	E					MAND	NEW			X			U		N			2,144,701.36
4101	4802	C	B					MAND	BAL			X			U		N	7		-7,812.66
4101	4802	C	E					MAND	BAL			X			U		N	7		7,812.66
4101	4902	C	E					MAND	BAL			X			U		N			124,713.56
Sub-Total, 4101																			124,713.56	

4110, Mand: Total outlays, gross =====
2,269,414.92

4160, Mand: Budget authority, net =====
163,052.25

4170, Mand: Outlays, net =====
2,269,414.92

4180, Budget authority, net (disc. and mand.) =====
163,052.25

4190, Outlays, net (disc. and mand.) =====
2,269,414.92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia Courts
 Budget Account: Account Total, District of Columbia Judicial Retirement and Surv
 Treasury Account:
 Budget Account Id: 349-10-8212 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3100, Obligated balance, end of year (net)																				=====
																				1,662,129.23

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				163,052.25
4100, Mand: Outlays from new authority																				
																				2,144,701.36
4101, Mand: Outlays from balances																				
																				124,713.56
4110, Mand: Total outlays, gross																				=====
																				2,269,414.92
4160, Mand: Budget authority, net																				=====
																				163,052.25
4170, Mand: Outlays, net																				=====
																				2,269,414.92
4180, Budget authority, net (disc. and mand.)																				=====
																				163,052.25
4190, Outlays, net (disc. and mand.)																				=====
																				2,269,414.92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: Federal Payment for Resident Tuition Support
 Treasury Account: Federal Payment for Resident Tuition Support
 Budget Account Id: 349-30-1736 Treasury Account Id: 20- - /X -1736 -000-0
 FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC	NEW			X			U		N			7,595,640.00

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		N	1		35,100,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				35,100,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				35,100,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				35,100,000.00

Change in Obl Bal

3030	4902	C	E					DISC	NEW			X			U		N			7,595,640.00
3040	4902	C	E					DISC	NEW			X			U		N			-7,595,640.00

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				35,100,000.00
4010	4902	C	E					DISC	NEW			X			U		N			7,595,640.00
4020, Disc: Total outlays, gross																				=====
																				7,595,640.00
4070, Disc: Budget authority, net																				=====
																				35,100,000.00
4080, Disc: Outlays, net																				=====
																				7,595,640.00
4180, Budget authority, net (disc. and mand.)																				=====
																				35,100,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				7,595,640.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Payment for Resident Tuition Support
Treasury Account: Federal Payment for Resident Tuition Support
Budget Account Id: 349-30-1736 Treasury Account Id: 20- - /X -1736 -000-0
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: Federal Payment for School Improvement
 Treasury Account: Federal Payment for School Improvement
 Budget Account Id: 349-30-1817 Treasury Account Id: 20- - /X -1817 -000-0
 FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					DISC	NEW			X		U		N			4,328,000.00

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		N	1		33,200,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			33,200,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			33,200,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			33,200,000.00

Change in Obl Bal

3030	4902	C	E					DISC	NEW			X		U		N			4,328,000.00
3040	4902	C	E					DISC	NEW			X		U		N			-4,328,000.00

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			33,200,000.00
4010	4902	C	E					DISC	NEW			X		U		N			4,328,000.00
4020, Disc: Total outlays, gross																			=====
																			4,328,000.00
4070, Disc: Budget authority, net																			=====
																			33,200,000.00
4080, Disc: Outlays, net																			=====
																			4,328,000.00
4180, Budget authority, net (disc. and mand.)																			=====
																			33,200,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			4,328,000.00

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Payment for School Improvement
Treasury Account: Federal Payment for School Improvement
Budget Account Id: 349-30-1817 Treasury Account Id: 20- - /X -1817 -000-0
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: Federal Payment for School Improvement
 Treasury Account: Federal Payment for School Improvement
 Budget Account Id: 349-30-1817 Treasury Account Id: 20- - /10-1817 -000-0
 FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					DISC				X		U		Y			7,357,600.00

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		Y	1		42,200,000.00
1160, BA: Disc: Appropriation (total)																			42,200,000.00
1900, Budget authority total (disc. and mand.)																			42,200,000.00
1930, Total budgetary resources avail (disc. and mand.)																			42,200,000.00
1940	4610	C	E		A									U		Y			-34,842,400.00

Change in Obl Bal

3030	4902	C	E					DISC				X		U		Y			7,357,600.00
3040	4902	C	E					DISC				X		U		Y			-7,357,600.00

BA & O, Net

4000, Disc: Budget authority, gross																			42,200,000.00
4010	4902	C	E					DISC				X		U		Y			7,357,600.00
4020, Disc: Total outlays, gross																			7,357,600.00
4070, Disc: Budget authority, net																			42,200,000.00
4080, Disc: Outlays, net																			7,357,600.00
4180, Budget authority, net (disc. and mand.)																			42,200,000.00

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Payment for School Improvement
Treasury Account: Federal Payment for School Improvement
Budget Account Id: 349-30-1817 Treasury Account Id: 20- - /10-1817 -000-0
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																					=====
																					7,357,600.00

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: Account Total, Federal Payment for School Improvement
 Treasury Account:
 Budget Account Id: 349-30-1817 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				11,685,600.00
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Schedule of Budgetary Resources

1100, BA: Disc: Appropriation																				75,400,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				75,400,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				75,400,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				75,400,000.00
1940, Unobligated balance expiring (memorandum)																				
																				-34,842,400.00

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts																				11,685,600.00
3040, Ob Bal: Outlays (gross)																				
																				-11,685,600.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: Account Total, Federal Payment for School Improvement
 Treasury Account:
 Budget Account Id: 349-30-1817 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 75,400,000.00
4010																				===== 11,685,600.00
4020																				===== 11,685,600.00
4070																				===== 75,400,000.00
4080																				===== 11,685,600.00
4180																				===== 75,400,000.00
4190																				===== 11,685,600.00

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: Federal Support for Economic Development and Management Reforms
 Treasury Account: Federal Payment to the Chief Financial Officer of the District O
 Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /10-1749 -000-0
 FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U			Y	1		1,850,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				1,850,000.00

1900, Budget authority total (disc. and mand.)																				=====
																				1,850,000.00

1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,850,000.00

1940	4620	C	E		A										U		Y			-1,850,000.00
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				1,850,000.00

4070, Disc: Budget authority, net																				=====
																				1,850,000.00

4180, Budget authority, net (disc. and mand.)																				=====
																				1,850,000.00

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: Federal Support for Economic Development and Management Reforms
 Treasury Account: Federal Payment to the District of Columbia Water and Sewer Auth
 Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /X -1796 -000-0
 FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U			N	1		20,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				20,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				20,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				20,000,000.00

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				20,000,000.00
4070, Disc: Budget authority, net																				=====
																				20,000,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				20,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: Federal Support for Economic Development and Management Reforms
 Treasury Account: Federal Payment to the Criminal Justice Coordinating Council
 Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /X -1818 -000-0
 FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC	NEW			X			U		N			383,893.60

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		N	1		2,000,000.00
1160, BA: Disc: Appropriation (total)																				
=====																				
2,000,000.00																				
1900, Budget authority total (disc. and mand.)																				
=====																				
2,000,000.00																				
1930, Total budgetary resources avail (disc. and mand.)																				
=====																				
2,000,000.00																				

Change in Obl Bal

3030	4902	C	E					DISC	NEW			X			U		N			383,893.60
3040	4902	C	E					DISC	NEW			X			U		N			-383,893.60

BA & O, Net

4000, Disc: Budget authority, gross																				
=====																				
2,000,000.00																				
4010	4902	C	E					DISC	NEW			X			U		N			383,893.60
4020, Disc: Total outlays, gross																				
=====																				
383,893.60																				
4070, Disc: Budget authority, net																				
=====																				
2,000,000.00																				
4080, Disc: Outlays, net																				
=====																				
383,893.60																				
4180, Budget authority, net (disc. and mand.)																				
=====																				
2,000,000.00																				
4190, Outlays, net (disc. and mand.)																				
=====																				
383,893.60																				

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Support for Economic Development and Management Reforms
Treasury Account: Federal Payment to the Criminal Justice Coordinating Council
Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /X -1818 -000-0
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: Federal Support for Economic Development and Management Reforms
 Treasury Account: Federal Payment for the Unified Communications Center
 Budget Account Id: 349-30-1707 Treasury Account Id: 20- -10/11-1821 -000-0
 FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U			N	1		15,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				15,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				15,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				15,000,000.00

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				15,000,000.00
4070, Disc: Budget authority, net																				=====
																				15,000,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				15,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: Account Total, Federal Support for Economic Development and Mana
 Treasury Account:
 Budget Account Id: 349-30-1707 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 38,850,000.00
4010																				383,893.60
4020																				===== 383,893.60
4070																				===== 38,850,000.00
4080																				===== 383,893.60
4180																				===== 38,850,000.00
4190																				===== 383,893.60

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 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: Federal Payment for Emergency Planning and Security Cost in the
 Treasury Account: Federal Payment for Emergency Planning and Security Cost in the
 Budget Account Id: 349-30-1771 Treasury Account Id: 20- - /X -1771 -000-0
 FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U			N	1		15,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				15,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				15,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				15,000,000.00

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				15,000,000.00
4070, Disc: Budget authority, net																				=====
																				15,000,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				15,000,000.00

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: Account Total, Federal Payment for Emergency Planning and Securi
 Treasury Account:
 Budget Account Id: 349-30-1771 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1100, BA: Disc: Appropriation																					15,000,000.00	
1160, BA: Disc: Appropriation (total)																					=====	15,000,000.00
1900, Budget authority total (disc. and mand.)																					=====	15,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																					=====	15,000,000.00

BA & O, Net

4000, Disc: Budget authority, gross																					=====	15,000,000.00
4070, Disc: Budget authority, net																					=====	15,000,000.00
4180, Budget authority, net (disc. and mand.)																					=====	15,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: District of Columbia Federal Pension Fund
 Treasury Account: District of Columbia Federal Pension Fund
 Budget Account Id: 349-30-5511 Treasury Account Id: 20- - /X -5511 -000-0
 FACTS II User: (304) 480-8740 / kyle.mclain@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-5,676,901.52
0900	4801	C	E									X			U		N	2		65,343,997.84
0900	4802	C	B					MAND BAL				X			U		N	2		-70,314.63
0900	4802	C	E					MAND BAL				X			U		N	2		70,314.63
0900	4881	C	E									X			U		N			803,060.67
0900	4901	C	B									X			U		N	2		-53,750,216.53
0900	4901	C	E									X			U		N	2		52,890,140.77
0900	4902	C	E					MAND NEW				X			U		N			134,305,319.68
0900	4902	C	E					MAND BAL				X			U		N			1,859,976.98
Sub-Total, 0900																			195,775,377.89	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		3,617,319,721.92
1000	4397	C	B	P				MAND				X			U		N	2		-3,557,822,289.24
1000	4801	C	B									X			U		N	2		-5,676,901.52
1000	4802	C	B					MAND BAL				X			U		N	2		-70,314.63
1000	4901	C	B									X			U		N	2		-53,750,216.53
Sub-Total, 1000																			0.00	
1021	4871	D	E									X			U		N			56,349,830.23
1050, Unob Bal: Unobligated balance (total)																			=====	
																			56,349,830.23	
1201	4114	D	E	P				MAND				X			U		N	2		13,558,001.49
1203	4157	D	E	S				MAND				X			U		N	2		2,448.12
1235	4397	C	B	P				MAND				X			U		N	2		3,557,822,289.24
1235	4397	C	E	P				MAND				X			U		N	2		-3,557,822,289.24
Sub-Total, 1235																			0.00	
1260, BA: Mand: Appropriations (total)																			=====	
																			13,560,449.61	
1800	4972	D	E			X		MAND				X			U		N			5,188,631.98
1850, BA: Mand: Spending auth: Total																			=====	
																			5,188,631.98	
1900, Budget authority total (disc. and mand.)																			=====	
																			18,749,081.59	

03/18/10
 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: District of Columbia Federal Pension Fund
 Treasury Account: District of Columbia Federal Pension Fund
 Budget Account Id: 349-30-5511 Treasury Account Id: 20- - /X -5511 -000-0
 FACTS II User: (304) 480-8740 / kyle.mcclain@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				
																			=====	
																			75,098,911.82	

Change in Obl Bal

3000	4801	C	B									X			U		N	2		5,676,901.52
3000	4901	C	B									X			U		N	2		53,750,216.53
Sub-Total, 3000																			59,427,118.05	
3020, Obligated balance, start of year (net)																				
																			=====	
																			59,427,118.05	
3030	4801	C	B									X			U		N	2		-5,676,901.52
3030	4801	C	E									X			U		N	2		65,343,997.84
3030	4802	C	B					MAND	BAL			X			U		N	2		-70,314.63
3030	4802	C	E					MAND	BAL			X			U		N	2		70,314.63
3030	4881	C	E									X			U		N			803,060.67
3030	4901	C	B									X			U		N	2		-53,750,216.53
3030	4901	C	E									X			U		N	2		52,890,140.77
3030	4902	C	E					MAND	NEW			X			U		N			134,305,319.68
3030	4902	C	E					MAND	BAL			X			U		N			1,859,976.98
Sub-Total, 3030																			195,775,377.89	
3040	4802	C	B					MAND	BAL			X			U		N	2		70,314.63
3040	4802	C	E					MAND	BAL			X			U		N	2		-70,314.63
3040	4902	C	E					MAND	NEW			X			U		N			-134,305,319.68
3040	4902	C	E					MAND	BAL			X			U		N			-1,859,976.98
Sub-Total, 3040																			-136,165,296.66	
3080	4871	D	E									X			U		N			-56,349,830.23
3090	4801	C	E												U		N	2		65,343,997.84
3090	4871	D	E												U		N			-56,349,830.23
3090	4881	C	E												U		N			803,060.67
3090	4901	C	E												U		N	2		52,890,140.77
Sub-Total, 3090																			62,687,369.05	
3100, Obligated balance, end of year (net)																				
																			=====	
																			62,687,369.05	

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: District of Columbia Federal Pension Fund
 Treasury Account: District of Columbia Federal Pension Fund
 Budget Account Id: 349-30-5511 Treasury Account Id: 20- - /X -5511 -000-0
 FACTS II User: (304) 480-8740 / kyle.mclain@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																				=====
																			18,749,081.59	
4100	4902	C	E					MAND	NEW			X			U		N			134,305,319.68
4101	4802	C	B					MAND	BAL			X			U		N	2		-70,314.63
4101	4802	C	E					MAND	BAL			X			U		N	2		70,314.63
4101	4902	C	E					MAND	BAL			X			U		N			1,859,976.98
Sub-Total, 4101																			1,859,976.98	
4110, Mand: Total outlays, gross																				=====
																			136,165,296.66	
4123	4972	D	E			X		MAND				X			U		N			-5,188,631.98
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																			-5,188,631.98	
4160, Mand: Budget authority, net																				=====
																			13,560,449.61	
4170, Mand: Outlays, net																				=====
																			130,976,664.68	
4180, Budget authority, net (disc. and mand.)																				=====
																			13,560,449.61	
4190, Outlays, net (disc. and mand.)																				=====
																			130,976,664.68	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: District of Columbia Federal Pension Fund
 Treasury Account: District of Columbia Federal Pension Fund
 Budget Account Id: 349-30-5511 Treasury Account Id: 20- - /X -5511 -000-1
 FACTS II User: (304) 480-8740 / kyle.mclain@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1203	4157	C	E	S				MAND				X			U		N	2		-2,448.12
1203	4157	D	E	P				MAND				X			U		N	2		2,448.12
Sub-Total, 1203																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: Account Total, District of Columbia Federal Pension Fund
 Treasury Account:
 Budget Account Id: 349-30-5511 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					195,775,377.89
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Schedule of Budgetary Resources

1021, Unob Bal: Recov of prior year unpaid obligations																					56,349,830.23		
1050, Unob Bal: Unobligated balance (total)																					=====	56,349,830.23	
1201, BA: Mand: Appropriation (special fund)																						13,558,001.49	
1203, BA: Mand: Appropriation (previously unavailable)																						2,448.12	
1260, BA: Mand: Appropriations (total)																						=====	13,560,449.61
1800, BA: Mand: Spending auth: Collected																							5,188,631.98
1850, BA: Mand: Spending auth: Total																						=====	5,188,631.98
1900, Budget authority total (disc. and mand.)																						=====	18,749,081.59
1930, Total budgetary resources avail (disc. and mand.)																						=====	75,098,911.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: Federal Payment for Water and Sewer Services
 Treasury Account: Federal Payment for Water and Sewer Services
 Budget Account Id: 349-30-4446 Treasury Account Id: 20- - /X -4446 -000-0
 FACTS II User: Nilda B. Clemente / (202) 874-6602 / nilda.clemente@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4901	C	E									X			U			N	3	31,966,756.29
0900	4902	C	E					MAND	NEW			X			U			N		10,154,465.67
Sub-Total, 0900																				42,121,221.96

Schedule of Budgetary Resources

1800	4277	D	E					MAND				X			U			N		10,154,465.67
1801	4287	D	E					MAND				X			U			N	3	31,966,756.29
1850, BA: Mand: Spending auth: Total																				=====
																				42,121,221.96
1900, Budget authority total (disc. and mand.)																				=====
																				42,121,221.96
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				42,121,221.96

Change in Obl Bal

3030	4901	C	E									X			U			N	3	31,966,756.29
3030	4902	C	E					MAND	NEW			X			U			N		10,154,465.67
Sub-Total, 3030																				42,121,221.96
3040	4902	C	E					MAND	NEW			X			U			N		-10,154,465.67
3050	4287	D	E					MAND				X			U			N	3	-31,966,756.29
3090	4901	C	E												U			N	3	31,966,756.29
3091	4287	D	E					MAND							U			N	3	-31,966,756.29

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: Federal Payment for Water and Sewer Services
 Treasury Account: Federal Payment for Water and Sewer Services
 Budget Account Id: 349-30-4446 Treasury Account Id: 20- - /X -4446 -000-0
 FACTS II User: Nilda B. Clemente / (202) 874-6602 / nilda.clemente@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4090, Mand: Budget authority, gross																			=====
																			42,121,221.96
4100	4902	C	E					MAND	NEW			X		U			N		10,154,465.67
4110, Mand: Total outlays, gross																			=====
																			10,154,465.67
4120	4277	D	E					MAND				X		U			N		-10,154,465.67
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-10,154,465.67
4140	4287	D	E					MAND				X		U			N	3	-31,966,756.29
4150, Mand: Additional offsets against BA only (total)																			=====
																			-31,966,756.29

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: District of Columbia General and Special Payments
 Budget Account: Account Total, Federal Payment for Water and Sewer Services
 Treasury Account:
 Budget Account Id: 349-30-4446 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090																				===== 42,121,221.96
4100																				10,154,465.67
4110																				===== 10,154,465.67
4120																				-10,154,465.67
4130																				===== -10,154,465.67
4140																				-31,966,756.29
4150																				===== -31,966,756.29

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: Agency Total, Non-Financing Accounts District of Columbia
 Budget Account: Agency Total, Non-Financing Accounts District of Columbia
 Treasury Account:
 Budget Account Id: 349- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				333,080,032.98
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				93,537,150.68
1021, Unob Bal: Recov of prior year unpaid obligations																				58,059,590.52
1050, Unob Bal: Unobligated balance (total)																				=====
																				151,596,741.20
1100, BA: Disc: Appropriation																				409,467,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				409,467,000.00
1201, BA: Mand: Appropriation (special fund)																				13,558,001.49
1202, BA: Mand: Appropriation (trust fund)																				165,500.37
1203, BA: Mand: Appropriation (previously unavailable)																				2,448.12
1235, BA: Mand: Appropriations precluded from obligation																				-2,448.12
1260, BA: Mand: Appropriations (total)																				=====
																				13,723,501.86
1700, BA: Disc: Spending auth: Collected																				2,043.00
1750, BA: Disc: Spending auth: Total																				=====
																				2,043.00
1800, BA: Mand: Spending auth: Collected																				15,343,097.65
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																				31,966,756.29
1850, BA: Mand: Spending auth: Total																				=====
																				47,309,853.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: Agency Total, Non-Financing Accounts District of Columbia
 Budget Account: Agency Total, Non-Financing Accounts District of Columbia
 Treasury Account:
 Budget Account Id: 349- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1900, Budget authority total (disc. and mand.)																				=====
																				470,502,398.80
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				622,099,140.00
1940, Unobligated balance expiring (memorandum)																				
																				-247,231,544.96
<u>Change in Obl Bal</u>																				
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				168,998,157.72
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				-3,704,494.63
3020, Obligated balance, start of year (net)																				=====
																				165,293,663.09
3030, Ob Bal: Obligations incurred: Unexpired accounts																				333,080,032.98
3031, Ob Bal: Obligations incurred: Expired accounts																				1,856,386.13
3040, Ob Bal: Outlays (gross)																				-247,879,123.82
3050, Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp																				-31,966,756.29
3051, Ob Bal: Change, uncoll cust paymt, Fed sracs, exp																				2,119,692.17
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-58,059,590.52
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-321,974.29
3090, Ob Bal: EOY: Unpaid obligations (gross)																				197,673,888.20
3091, Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY																				-33,551,558.75
3100, Obligated balance, end of year (net)																				=====
																				164,122,329.45

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
Budget Bureau: Agency Total, Non-Financing Accounts District of Columbia
Budget Account: Agency Total, Non-Financing Accounts District of Columbia
Treasury Account:
Budget Account Id: 349- - Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>BA & O, Net</u>																					
4000																					===== 409,469,043.00
Disc: Budget authority, gross																					
4010																					61,472,813.81
Disc: Outlays from new authority																					
4011																					37,817,132.76
Disc: Outlays from balances																					
4020																					===== 99,289,946.57
Disc: Total outlays, gross																					
4033																					-3,044,742.65
Disc: Offsets, BA and OL: Collections, nonFed srcls																					
4040																					===== -3,044,742.65
Disc: Offsets against gross BA and outlays (total)																					
4052																					3,042,699.65
Disc: Offset, BA: Collection cred to expired accts																					
4060																					===== 3,042,699.65
Disc: Additional offsets against BA only (total)																					
4070																					===== 409,467,000.00
Disc: Budget authority, net																					
4080																					===== 96,245,203.92
Disc: Outlays, net																					
4090																					===== 61,033,355.80
Mand: Budget authority, gross																					
4100																					146,604,486.71
Mand: Outlays from new authority																					
4101																					1,984,690.54
Mand: Outlays from balances																					
4110																					===== 148,589,177.25
Mand: Total outlays, gross																					
4120																					-10,154,465.67
Mand: Offsets, BA and OL: Collections fm Fed srcls																					
4123																					-5,188,631.98
Mand: Offsets, BA and OL: Collections, nonFed srcls																					

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia
 Budget Bureau: Agency Total, Non-Financing Accounts District of Columbia
 Budget Account: Agency Total, Non-Financing Accounts District of Columbia
 Treasury Account:
 Budget Account Id: 349- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4130																				===== -15,343,097.65
4140																				-31,966,756.29
4150																				===== -31,966,756.29
4160																				===== 13,723,501.86
4170																				===== 133,246,079.60
4180																				===== 423,190,501.86
4190																				===== 229,491,283.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Election Assistance Commission
 Budget Bureau: Election Assistance Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /10-1650 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		180,764.72
0900	4901	C	E									X			U		Y	1		323,523.21
0900	4902	C	E					DISC				X			U		Y			1,640,039.10
Sub-Total, 0900																				2,144,327.03

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		17,959,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				17,959,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				17,959,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				17,959,000.00
1940	4450	C	E												U		Y			-12,253,478.00
1940	4610	C	E		A										U		Y			-61,194.97
Sub-Total, 1940																				-12,314,672.97

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		180,764.72
3030	4901	C	E									X			U		Y	1		323,523.21
3030	4902	C	E					DISC				X			U		Y			1,640,039.10
Sub-Total, 3030																				2,144,327.03
3040	4902	C	E					DISC				X			U		Y			-1,640,039.10
3090	4801	C	E												U		Y	1		180,764.72
3090	4901	C	E												U		Y	1		323,523.21
Sub-Total, 3090																				504,287.93
3100, Obligated balance, end of year (net)																				=====
																				504,287.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Election Assistance Commission
 Budget Bureau: Election Assistance Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /10-1650 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				17,959,000.00
4010	4902	C	E					DISC				X			U		Y			1,640,039.10
4020, Disc: Total outlays, gross																			=====	
																				1,640,039.10
4070, Disc: Budget authority, net																			=====	
																				17,959,000.00
4080, Disc: Outlays, net																			=====	
																				1,640,039.10
4180, Budget authority, net (disc. and mand.)																			=====	
																				17,959,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				1,640,039.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Election Assistance Commission
 Budget Bureau: Election Assistance Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /09-1650 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		3,258,985.72
3000	4901	C	B									X			E		N	1		1,173,071.77
Sub-Total, 3000																				4,432,057.49

3020, Obligated balance, start of year (net) =====
4,432,057.49

3031	4801	C	B									X			E		N	1		-3,258,985.72
3031	4801	C	E									X			E		N	1		2,947,079.52
3031	4802	C	B					DISC				X			E		N	1		-970,231.68
3031	4802	C	E					DISC				X			E		N	1		970,231.68
3031	4881	C	E									X			E		N			81,466.47
3031	4901	C	B									X			E		N	1		-1,173,071.77
3031	4901	C	E									X			E		N	1		290,902.12
3031	4902	C	E					DISC				X			E		N			1,190,911.86
3031	4981	C	E									X			E		N			5,107.74
3031	4982	C	E					DISC				X			E		N			41,041.45
Sub-Total, 3031																				124,451.67

3040	4802	C	B					DISC				X			E		N	1		970,231.68
3040	4802	C	E					DISC				X			E		N	1		-970,231.68
3040	4902	C	E					DISC				X			E		N			-1,190,911.86
3040	4982	C	E					DISC				X			E		N			-41,041.45
Sub-Total, 3040																				-1,231,953.31

3081	4871	D	E									X			E		N			-270,568.82
3090	4801	C	E												E		N	1		2,947,079.52
3090	4871	D	E												E		N			-270,568.82
3090	4881	C	E												E		N			81,466.47
3090	4901	C	E												E		N	1		290,902.12
3090	4981	C	E												E		N			5,107.74
Sub-Total, 3090																				3,053,987.03

3100, Obligated balance, end of year (net) =====
3,053,987.03

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Election Assistance Commission
 Budget Bureau: Election Assistance Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /09-1650 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1		-970,231.68
4011	4802	C	E					DISC				X		E		N	1		970,231.68
4011	4902	C	E					DISC				X		E		N			1,190,911.86
4011	4982	C	E					DISC				X		E		N			41,041.45
Sub-Total, 4011																			1,231,953.31
4020, Disc: Total outlays, gross																			=====
																			1,231,953.31
4030	4972	D	E			F		DISC				X		E		N			-18,124.21
4033	4972	D	E			X		DISC				X		E		N			-24,567.31
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-42,691.52
4052	4972	D	E			X		DISC				X		E		N			24,567.31
4052	4972	D	E			F		DISC				X		E		N			18,124.21
Sub-Total, 4052																			42,691.52
4060, Disc: Additional offsets against BA only (total)																			=====
																			42,691.52
4080, Disc: Outlays, net																			=====
																			1,189,261.79
4190, Outlays, net (disc. and mand.)																			=====
																			1,189,261.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Election Assistance Commission
 Budget Bureau: Election Assistance Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /08-1650 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		613,946.92
3000	4901	C	B									X			E		N	1		143,089.43
Sub-Total, 3000																				757,036.35
3020, Obligated balance, start of year (net)																				=====
																				757,036.35
3031	4801	C	B									X			E		N	1		-613,946.92
3031	4801	C	E									X			E		N	1		594,149.88
3031	4802	C	B					DISC				X			E		N	1		-1,003,666.76
3031	4802	C	E					DISC				X			E		N	1		657,825.99
3031	4901	C	B									X			E		N	1		-143,089.43
3031	4901	C	E									X			E		N	1		49,990.26
3031	4902	C	E					DISC				X			E		N			459,396.53
Sub-Total, 3031																				659.55
3040	4802	C	B					DISC				X			E		N	1		1,003,666.76
3040	4802	C	E					DISC				X			E		N	1		-657,825.99
3040	4902	C	E					DISC				X			E		N			-459,396.53
Sub-Total, 3040																				-113,555.76
3081	4871	D	E									X			E		N			-104,352.81
3090	4801	C	E												E		N	1		594,149.88
3090	4871	D	E												E		N			-104,352.81
3090	4901	C	E												E		N	1		49,990.26
Sub-Total, 3090																				539,787.33
3100, Obligated balance, end of year (net)																				=====
																				539,787.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Election Assistance Commission
 Budget Bureau: Election Assistance Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /08-1650 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-1,003,666.76
4011	4802	C	E					DISC				X			E		N	1		657,825.99
4011	4902	C	E					DISC				X			E		N			459,396.53
Sub-Total, 4011																			113,555.76	
4020, Disc: Total outlays, gross																			113,555.76	
4033	4972	D	E			X		DISC				X			E		N			-214.00
4040, Disc: Offsets against gross BA and outlays (total)																			-214.00	
4052	4972	D	E			X		DISC				X			E		N			214.00
4060, Disc: Additional offsets against BA only (total)																			214.00	
4080, Disc: Outlays, net																			113,341.76	
4190, Outlays, net (disc. and mand.)																			113,341.76	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Election Assistance Commission
 Budget Bureau: Election Assistance Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /07-1650 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		139,348.74
3000	4901	C	B									X		E		N	1		278.85
Sub-Total, 3000																			139,627.59

3020, Obligated balance, start of year (net) =====
139,627.59

3031	4801	C	B									X		E		N	1		-139,348.74
3031	4801	C	E									X		E		N	1		139,627.59
3031	4901	C	B									X		E		N	1		-278.85
3031	4901	D	E									X		E		N	1		-828.70
3031	4902	C	E					DISC				X		E		N			828.70
3031	4981	C	E									X		E		N			828.70
Sub-Total, 3031																			828.70

3040	4902	C	E					DISC				X		E		N			-828.70
3081	4871	D	E									X		E		N			-100,591.59
3090	4801	C	E											E		N	1		139,627.59
3090	4871	D	E											E		N			-100,591.59
3090	4901	D	E											E		N	1		-828.70
3090	4981	C	E											E		N			828.70
Sub-Total, 3090																			39,036.00

3100, Obligated balance, end of year (net) =====
39,036.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Election Assistance Commission
 Budget Bureau: Election Assistance Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /07-1650 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E				N	828.70
4020, Disc: Total outlays, gross																				=====
																				828.70
4080, Disc: Outlays, net																				=====
																				828.70
4190, Outlays, net (disc. and mand.)																				=====
																				828.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Election Assistance Commission
 Budget Bureau: Election Assistance Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /06-1650 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		22,773.45
3000	4901	C	B									X		E		N	1		94,058.29
Sub-Total, 3000																			116,831.74

3020, Obligated balance, start of year (net) =====
116,831.74

3031	4801	C	B									X		E		N	1		-22,773.45
3031	4801	C	E									X		E		N	1		22,773.45
3031	4802	C	B					DISC				X		E		N	1		-123,945.14
3031	4901	C	B									X		E		N	1		-94,058.29
3031	4901	C	E									X		E		N	1		94,058.29
3031	4902	C	E					DISC				X		E		N			123,945.14
Sub-Total, 3031																			0.00

3040	4802	C	B					DISC				X		E		N	1		123,945.14
3040	4902	C	E					DISC				X		E		N			-123,945.14
Sub-Total, 3040																			0.00

3081	4871	D	E									X		E		N			-22,773.45
3090	4801	C	E											E		N	1		22,773.45
3090	4871	D	E											E		N			-22,773.45
3090	4901	C	E											E		N	1		94,058.29
Sub-Total, 3090																			94,058.29

3100, Obligated balance, end of year (net) =====
94,058.29

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Election Assistance Commission
 Budget Bureau: Election Assistance Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /06-1650 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-123,945.14
4011	4902	C	E					DISC				X			E		N			123,945.14
Sub-Total, 4011																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Election Assistance Commission
 Budget Bureau: Election Assistance Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /05-1650 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		137,158.76
3020, Obligated balance, start of year (net)																				=====
																				137,158.76
3031	4801	C	B									X			E		N	1		-137,158.76
3031	4801	C	E									X			E		N	1		124,555.95
3031	4901	C	E									X			E		N	1		10,117.45
3031	4902	C	E					DISC				X			E		N			2,485.36
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-2,485.36
3090	4801	C	E												E		N	1		124,555.95
3090	4901	C	E												E		N	1		10,117.45
Sub-Total, 3090																				134,673.40
3100, Obligated balance, end of year (net)																				=====
																				134,673.40

BA & O, Net

4011	4902	C	E					DISC				X			E		N			2,485.36
4020, Disc: Total outlays, gross																				=====
																				2,485.36
4080, Disc: Outlays, net																				=====
																				2,485.36
4190, Outlays, net (disc. and mand.)																				=====
																				2,485.36

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Election Assistance Commission
 Budget Bureau: Election Assistance Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 525-00-1650 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 17,959,000.00
4010																				1,640,039.10
4011																				1,348,823.13
4020																				===== 2,988,862.23
4030																				-18,124.21
4033																				-24,781.31
4040																				===== -42,905.52
4052																				42,905.52
4060																				===== 42,905.52
4070																				===== 17,959,000.00
4080																				===== 2,945,956.71
4180																				===== 17,959,000.00
4190																				===== 2,945,956.71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Election Assistance Commission
 Budget Bureau: Election Assistance Commission
 Budget Account: Election Reform Programs
 Treasury Account: Election Reform Programs
 Budget Account Id: 525-00-1651 Treasury Account Id: 95- - /X -1651 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-72,027,539.00
0900	4801	C	E									X			U		N	1		61,447,725.00
0900	4802	C	B					DISC BAL				X			U		N	1		-34,692,298.97
0900	4802	C	E					DISC BAL				X			U		N	1		34,692,298.97
0900	4901	C	B									X			U		N	1		-1,670,911.00
0900	4902	C	E					DISC BAL				X			U		N			12,250,725.00
Sub-Total, 0900																			0.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		115,692,419.86
1000	4801	C	B									X			U		N	1		-72,027,539.00
1000	4802	C	B					DISC BAL				X			U		N	1		-34,692,298.97
1000	4901	C	B									X			U		N	1		-1,670,911.00
Sub-Total, 1000																			7,301,670.89	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			7,301,670.89	
1100	4119	D	E	P				DISC				X	X		U		N	1		75,000,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			75,000,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			75,000,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			82,301,670.89	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Election Assistance Commission
 Budget Bureau: Election Assistance Commission
 Budget Account: Election Reform Programs
 Treasury Account: Election Reform Programs
 Budget Account Id: 525-00-1651 Treasury Account Id: 95- - /X -1651 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		72,027,539.00
3000	4901	C	B									X			U		N	1		1,670,911.00
Sub-Total, 3000																				73,698,450.00
3020, Obligated balance, start of year (net)																				=====
																				73,698,450.00
3030	4801	C	B									X			U		N	1		-72,027,539.00
3030	4801	C	E									X			U		N	1		61,447,725.00
3030	4802	C	B					DISC BAL				X			U		N	1		-34,692,298.97
3030	4802	C	E					DISC BAL				X			U		N	1		34,692,298.97
3030	4901	C	B									X			U		N	1		-1,670,911.00
3030	4902	C	E					DISC BAL				X			U		N			12,250,725.00
Sub-Total, 3030																				0.00
3040	4802	C	B					DISC BAL				X			U		N	1		34,692,298.97
3040	4802	C	E					DISC BAL				X			U		N	1		-34,692,298.97
3040	4902	C	E					DISC BAL				X			U		N			-12,250,725.00
Sub-Total, 3040																				-12,250,725.00
3090	4801	C	E												U		N	1		61,447,725.00
3100, Obligated balance, end of year (net)																				=====
																				61,447,725.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Election Assistance Commission
 Budget Bureau: Election Assistance Commission
 Budget Account: Election Reform Programs
 Treasury Account: Election Reform Programs
 Budget Account Id: 525-00-1651 Treasury Account Id: 95- - /X -1651 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				75,000,000.00
4011	4802	C	B					DISC	BAL			X			U		N	1		-34,692,298.97
4011	4802	C	E					DISC	BAL			X			U		N	1		34,692,298.97
4011	4902	C	E					DISC	BAL			X			U		N			12,250,725.00
Sub-Total, 4011																				12,250,725.00
4020, Disc: Total outlays, gross																				=====
																				12,250,725.00
4070, Disc: Budget authority, net																				=====
																				75,000,000.00
4080, Disc: Outlays, net																				=====
																				12,250,725.00
4180, Budget authority, net (disc. and mand.)																				=====
																				75,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				12,250,725.00

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Election Assistance Commission
 Budget Bureau: Election Assistance Commission
 Budget Account: Election Reform Programs
 Treasury Account: Election Reform Programs
 Budget Account Id: 525-00-1651 Treasury Account Id: 95- - /08-1651 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

Change in Obl Bal

3000	4801	C	B									X			E		N	1		55,771,436.00
3000	4901	C	B									X			E		N	1		4,822,248.00
Sub-Total, 3000																				60,593,684.00
3020, Obligated balance, start of year (net)																				=====
																				60,593,684.00
3031	4801	C	B									X			E		N	1		-55,771,436.00
3031	4801	C	E									X			E		N	1		42,333,376.00
3031	4901	C	B									X			E		N	1		-4,822,248.00
3031	4902	C	E					DISC				X			E		N			18,260,308.00
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-18,260,308.00
3090	4801	C	E												E		N	1		42,333,376.00
3100, Obligated balance, end of year (net)																				=====
																				42,333,376.00

BA & O, Net

4011	4902	C	E					DISC				X			E		N			18,260,308.00
4020, Disc: Total outlays, gross																				=====
																				18,260,308.00
4080, Disc: Outlays, net																				=====
																				18,260,308.00
4190, Outlays, net (disc. and mand.)																				=====
																				18,260,308.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Election Assistance Commission
 Budget Bureau: Election Assistance Commission
 Budget Account: Account Total, Election Reform Programs
 Treasury Account:
 Budget Account Id: 525-00-1651 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	Unob Bal: Brought forward, October 1																			7,301,670.89
1050	Unob Bal: Unobligated balance (total)																			=====
																				7,301,670.89
1100	BA: Disc: Appropriation																			75,000,000.00
1160	BA: Disc: Appropriation (total)																			=====
																				75,000,000.00
1900	Budget authority total (disc. and mand.)																			=====
																				75,000,000.00
1930	Total budgetary resources avail (disc. and mand.)																			=====
																				82,301,670.89

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																			134,292,134.00
3020	Obligated balance, start of year (net)																			=====
																				134,292,134.00
3040	Ob Bal: Outlays (gross)																			-30,511,033.00
3090	Ob Bal: EOY: Unpaid obligations (gross)																			103,781,101.00
3100	Obligated balance, end of year (net)																			=====
																				103,781,101.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Account Total, Election Reform Programs
Treasury Account:
Budget Account Id: 525-00-1651 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 75,000,000.00
<hr/>																				
4011																				30,511,033.00
4020																				===== 30,511,033.00
<hr/>																				
4070																				===== 75,000,000.00
<hr/>																				
4080																				===== 30,511,033.00
<hr/>																				
4180																				===== 75,000,000.00
<hr/>																				
4190																				===== 30,511,033.00
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Election Assistance Commission
 Budget Bureau: Election Assistance Commission
 Budget Account: Election Data Collection Grants
 Treasury Account: Election Data Collection Grants
 Budget Account Id: 525-00-1652 Treasury Account Id: 95- - /X -1652 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	B									X			U		N	1		4,453,760.97
0900	4801	D	E									X			U		N	1		-6,287,471.62
0900	4901	C	B									X			U		N	1		-8,245,080.00
0900	4901	C	E									X			U		N	1		8,245,080.00
0900	4902	C	E					DISC	BAL			X			U		N			1,833,710.65
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		3,791,319.03
1000	4801	D	B									X			U		N	1		4,453,760.97
1000	4901	C	B									X			U		N	1		-8,245,080.00
Sub-Total, 1000																				0.00
1020	4801	C	E									P			U		N	1		-8,245,080.00
1020	4901	D	E									P			U		N	1		8,245,080.00
Sub-Total, 1020																				0.00

Change in Obl Bal

3000	4801	D	B									X			U		N	1		-4,453,760.97
3000	4901	C	B									X			U		N	1		8,245,080.00
Sub-Total, 3000																				3,791,319.03
3001	4801	C	E									P			U		N	1		8,245,080.00
3001	4901	D	E									P			U		N	1		-8,245,080.00
Sub-Total, 3001																				0.00

3020, Obligated balance, start of year (net) =====
3,791,319.03

3030	4801	D	B									X			U		N	1		4,453,760.97
3030	4801	D	E									X			U		N	1		-6,287,471.62
3030	4901	C	B									X			U		N	1		-8,245,080.00
3030	4901	C	E									X			U		N	1		8,245,080.00
3030	4902	C	E					DISC	BAL			X			U		N			1,833,710.65
Sub-Total, 3030																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Election Assistance Commission
 Budget Bureau: Election Assistance Commission
 Budget Account: Election Data Collection Grants
 Treasury Account: Election Data Collection Grants
 Budget Account Id: 525-00-1652 Treasury Account Id: 95- - /X -1652 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC BAL				X			U		N			-1,833,710.65
3090	4801	C	E												U		N	1		8,245,080.00
3090	4801	D	E												U		N	1		-6,287,471.62
3090	4901	C	E												U		N	1		8,245,080.00
3090	4901	D	E												U		N	1		-8,245,080.00
Sub-Total, 3090																			1,957,608.38	
3100, Obligated balance, end of year (net)																			=====	
																			1,957,608.38	

BA & O, Net

4011	4902	C	E					DISC BAL				X			U		N			1,833,710.65
4020, Disc: Total outlays, gross																			=====	
																			1,833,710.65	
4080, Disc: Outlays, net																			=====	
																			1,833,710.65	
4190, Outlays, net (disc. and mand.)																			=====	
																			1,833,710.65	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Election Assistance Commission
 Budget Bureau: Election Assistance Commission
 Budget Account: Account Total, Election Data Collection Grants
 Treasury Account:
 Budget Account Id: 525-00-1652 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					3,791,319.03
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				3,791,319.03	
3020																					3,791,319.03
3020, Obligated balance, start of year (net)																				3,791,319.03	
3040																					-1,833,710.65
3040, Ob Bal: Outlays (gross)																				-1,833,710.65	
3090																					1,957,608.38
3090, Ob Bal: EOY: Unpaid obligations (gross)																				1,957,608.38	
3100																					1,957,608.38
3100, Obligated balance, end of year (net)																				1,957,608.38	

BA & O, Net

4011																					1,833,710.65
4011, Disc: Outlays from balances																				1,833,710.65	
4020																					1,833,710.65
4020, Disc: Total outlays, gross																				1,833,710.65	
4080																					1,833,710.65
4080, Disc: Outlays, net																				1,833,710.65	
4190																					1,833,710.65
4190, Outlays, net (disc. and mand.)																				1,833,710.65	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Election Assistance Commission
Budget Bureau: Agency Total, Non-Financing Accounts Election Assistance Commiss
Budget Account: Agency Total, Non-Financing Accounts Election Assistance Commiss
Treasury Account:
Budget Account Id: 525- - Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Equal Employment Opportunity Commission
 Budget Bureau: Equal Employment Opportunity Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /10-0100 -000-0
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		3,070,649.68
0900	4801	C	E									X			U		Y	1		512,372.12
0900	4802	C	E					DISC				X			U		Y	1		32,757.07
0900	4802	C	E					DISC				X			U		Y	1		196,313.35
0900	4901	C	E									X			U		Y	1		7,647,692.31
0900	4901	C	E									X			U		Y	1		1,276,102.68
0900	4902	C	E					DISC				X			U		Y			13,500.00
0900	4902	C	E					DISC				X			U		Y			9,094,297.67
0900	4902	C	E					DISC				X			U		Y			54,583,095.16
Sub-Total, 0900																			76,426,780.04	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		367,303,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				367,303,000.00
1700	4252	D	E			F		DISC				X			U		Y			13,500.00
1750, BA: Disc: Spending auth: Total																				=====
																				13,500.00
1900, Budget authority total (disc. and mand.)																				=====
																				367,316,500.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				367,316,500.00
1940	4510	C	E		A										U		Y			-392,878.00
1940	4510	C	E		S										U		Y			-278,303,000.00
1940	4610	C	E		A										U		Y			-11,178,049.16
1940	4700	C	E		A										U		Y			-1,015,792.80
Sub-Total, 1940																			-290,889,719.96	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Equal Employment Opportunity Commission
 Budget Bureau: Equal Employment Opportunity Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /10-0100 -000-0
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3030	4801	C	E									X		U		Y	1		3,070,649.68
3030	4801	C	E									X		U		Y	1		512,372.12
3030	4802	C	E					DISC				X		U		Y	1		32,757.07
3030	4802	C	E					DISC				X		U		Y	1		196,313.35
3030	4901	C	E									X		U		Y	1		7,647,692.31
3030	4901	C	E									X		U		Y	1		1,276,102.68
3030	4902	C	E					DISC				X		U		Y			13,500.00
3030	4902	C	E					DISC				X		U		Y			9,094,297.67
3030	4902	C	E					DISC				X		U		Y			54,583,095.16
Sub-Total, 3030																			76,426,780.04
3040	4802	C	E					DISC				X		U		Y	1		-32,757.07
3040	4802	C	E					DISC				X		U		Y	1		-196,313.35
3040	4902	C	E					DISC				X		U		Y			-13,500.00
3040	4902	C	E					DISC				X		U		Y			-9,094,297.67
3040	4902	C	E					DISC				X		U		Y			-54,583,095.16
Sub-Total, 3040																			-63,919,963.25
3090	4801	C	E											U		Y	1		3,070,649.68
3090	4801	C	E											U		Y	1		512,372.12
3090	4901	C	E											U		Y	1		7,647,692.31
3090	4901	C	E											U		Y	1		1,276,102.68
Sub-Total, 3090																			12,506,816.79
3100, Obligated balance, end of year (net)																			=====
																			12,506,816.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Equal Employment Opportunity Commission
 Budget Bureau: Equal Employment Opportunity Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /10-0100 -000-0
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				367,316,500.00

4010	4802	C	E					DISC				X			U		Y	1		32,757.07
4010	4802	C	E					DISC				X			U		Y	1		196,313.35
4010	4902	C	E					DISC				X			U		Y			13,500.00
4010	4902	C	E					DISC				X			U		Y			9,094,297.67
4010	4902	C	E					DISC				X			U		Y			54,583,095.16
Sub-Total, 4010																				63,919,963.25

4020, Disc: Total outlays, gross																				=====
																				63,919,963.25

4030	4252	D	E			F		DISC				X			U		Y			-13,500.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-13,500.00

4070, Disc: Budget authority, net																				=====
																				367,303,000.00

4080, Disc: Outlays, net																				=====
																				63,906,463.25

4180, Budget authority, net (disc. and mand.)																				=====
																				367,303,000.00

4190, Outlays, net (disc. and mand.)																				=====
																				63,906,463.25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Equal Employment Opportunity Commission
 Budget Bureau: Equal Employment Opportunity Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /09-0100 -000-0
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		17,974,264.21
3000	4801	C	B									X		E		N	1		3,097,557.84
3000	4801	C	B									X		E		N	1		335,531.41
3000	4901	C	B									X		E		N	1		14,186,618.95
3000	4901	C	B									X		E		N	1		2,445,633.61
3000	4901	C	B									X		E		N	1		11,461,506.46
Sub-Total, 3000																			49,501,112.48

3020, Obligated balance, start of year (net) =====
49,501,112.48

3031	4801	C	B									X		E		N	1		-17,974,264.21
3031	4801	C	B									X		E		N	1		-3,097,557.84
3031	4801	C	B									X		E		N	1		-335,531.41
3031	4801	C	E									X		E		N	1		2,332,380.44
3031	4801	C	E									X		E		N	1		13,388,550.73
3031	4801	C	E									X		E		N	1		58,109.01
3031	4802	C	B					DISC				X		E		N	1		-24,019.23
3031	4802	C	B					DISC				X		E		N	1		-139,376.88
3031	4802	C	E					DISC				X		E		N	1		13,416.18
3031	4802	C	E					DISC				X		E		N	1		75,832.71
3031	4881	C	E									X		E		N			158,000.73
3031	4901	C	B									X		E		N	1		-14,186,618.95
3031	4901	C	B									X		E		N	1		-2,445,633.61
3031	4901	C	B									X		E		N	1		-11,461,506.46
3031	4901	C	E									X		E		N	1		6,507,229.27
3031	4901	C	E									X		E		N	1		172,668.68
3031	4901	D	E									X		E		N	1		-2,160,388.28
3031	4902	C	E					DISC				X		E		N			7,956,052.21
3031	4902	C	E					DISC				X		E		N			3,026,109.55
3031	4902	C	E					DISC				X		E		N			18,135,495.71
3031	4981	C	E									X		E		N			27,577.02
3031	4982	C	E					DISC				X		E		N			11,537.13
Sub-Total, 3031																			38,062.50

3040	4802	C	B					DISC				X		E		N	1		24,019.23
3040	4802	C	B					DISC				X		E		N	1		139,376.88
3040	4802	C	E					DISC				X		E		N	1		-13,416.18
3040	4802	C	E					DISC				X		E		N	1		-75,832.71
3040	4902	C	E					DISC				X		E		N			-7,956,052.21

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Equal Employment Opportunity Commission
 Budget Bureau: Equal Employment Opportunity Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /09-0100 -000-0
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E		N			-3,026,109.55
3040	4902	C	E					DISC				X		E		N			-18,135,495.71
3040	4982	C	E					DISC				X		E		N			-11,537.13
Sub-Total, 3040																			-29,055,047.38
3081	4871	D	E									X		E		N			-405,759.08
3081	4971	D	E									X		E		N			-42,118.31
Sub-Total, 3081																			-447,877.39
3090	4801	C	E											E		N	1		2,332,380.44
3090	4801	C	E											E		N	1		13,388,550.73
3090	4801	C	E											E		N	1		58,109.01
3090	4871	D	E											E		N			-405,759.08
3090	4881	C	E											E		N			158,000.73
3090	4901	C	E											E		N	1		6,507,229.27
3090	4901	C	E											E		N	1		172,668.68
3090	4901	D	E											E		N	1		-2,160,388.28
3090	4971	D	E											E		N			-42,118.31
3090	4981	C	E											E		N			27,577.02
Sub-Total, 3090																			20,036,250.21
3100, Obligated balance, end of year (net)																			=====
																			20,036,250.21

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-24,019.23
4011	4802	C	B					DISC				X		E		N	1		-139,376.88
4011	4802	C	E					DISC				X		E		N	1		13,416.18
4011	4802	C	E					DISC				X		E		N	1		75,832.71
4011	4902	C	E					DISC				X		E		N			7,956,052.21
4011	4902	C	E					DISC				X		E		N			3,026,109.55
4011	4902	C	E					DISC				X		E		N			18,135,495.71
4011	4982	C	E					DISC				X		E		N			11,537.13
Sub-Total, 4011																			29,055,047.38
4020, Disc: Total outlays, gross																			=====
																			29,055,047.38
4030	4972	D	E			F		DISC				X		E		N			-38,813.78

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Equal Employment Opportunity Commission
 Budget Bureau: Equal Employment Opportunity Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /09-0100 -000-0
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-38,813.78
4052	4972	D	E			F		DISC				X			E				N	38,813.78
4060, Disc: Additional offsets against BA only (total)																				=====
																				38,813.78
4080, Disc: Outlays, net																				=====
																				29,016,233.60
4190, Outlays, net (disc. and mand.)																				=====
																				29,016,233.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Equal Employment Opportunity Commission
 Budget Bureau: Equal Employment Opportunity Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /08-0100 -000-0
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		631,257.15
3000	4801	C	B									X		E		N	1		182,639.50
3000	4801	C	B									X		E		N	1		1,815,834.18
3000	4901	C	B									X		E		N	1		226,014.67
3000	4901	C	B									X		E		N	1		612,950.00
3000	4901	C	B									X		E		N	1		493,771.59

Sub-Total, 3000 3,962,467.09

**3020, Obligated balance, start of year (net) =====
 3,962,467.09**

3031	4801	C	B									X		E		N	1		-631,257.15
3031	4801	C	B									X		E		N	1		-182,639.50
3031	4801	C	B									X		E		N	1		-1,815,834.18
3031	4801	C	E									X		E		N	1		182,079.50
3031	4801	C	E									X		E		N	1		1,424,339.59
3031	4801	C	E									X		E		N	1		565,931.91
3031	4802	C	B					DISC				X		E		N	1		-331.60
3031	4802	C	B					DISC				X		E		N	1		-675.14
3031	4802	C	E					DISC				X		E		N	1		675.14
3031	4802	D	E					DISC				X		E		N	1		-525.14
3031	4901	C	B									X		E		N	1		-226,014.67
3031	4901	C	B									X		E		N	1		-612,950.00
3031	4901	C	B									X		E		N	1		-493,771.59
3031	4901	C	E									X		E		N	1		491,100.00
3031	4901	C	E									X		E		N	1		467,616.50
3031	4901	C	E									X		E		N	1		221,650.40
3031	4902	C	E					DISC				X		E		N			122,400.00
3031	4902	C	E					DISC				X		E		N			67,851.73
3031	4902	C	E					DISC				X		E		N			406,635.87
3031	4981	C	E									X		E		N			2,061.54
3031	4982	C	E					DISC				X		E		N			90.33

Sub-Total, 3031 -11,566.46

3040	4802	C	B					DISC				X		E		N	1		331.60
3040	4802	C	B					DISC				X		E		N	1		675.14
3040	4802	C	E					DISC				X		E		N	1		-675.14
3040	4802	D	E					DISC				X		E		N	1		525.14
3040	4902	C	E					DISC				X		E		N			-122,400.00
3040	4902	C	E					DISC				X		E		N			-67,851.73

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Equal Employment Opportunity Commission
 Budget Bureau: Equal Employment Opportunity Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /08-0100 -000-0
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N			-406,635.87
3040	4982	C	E					DISC				X			E		N			-90.33
Sub-Total, 3040																				-596,121.19
3081	4871	D	E									X			E		N			-118,883.72
3081	4971	D	E									X			E		N			-1,881.36
Sub-Total, 3081																				-120,765.08
3090	4801	C	E												E		N	1		182,079.50
3090	4801	C	E												E		N	1		1,424,339.59
3090	4801	C	E												E		N	1		565,931.91
3090	4871	D	E												E		N			-118,883.72
3090	4901	C	E												E		N	1		491,100.00
3090	4901	C	E												E		N	1		467,616.50
3090	4901	C	E												E		N	1		221,650.40
3090	4971	D	E												E		N			-1,881.36
3090	4981	C	E												E		N			2,061.54
Sub-Total, 3090																				3,234,014.36
3100, Obligated balance, end of year (net)																				=====
																				3,234,014.36

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1		-331.60
4011	4802	C	B					DISC				X			E		N	1		-675.14
4011	4802	C	E					DISC				X			E		N	1		675.14
4011	4802	D	E					DISC				X			E		N	1		-525.14
4011	4902	C	E					DISC				X			E		N			122,400.00
4011	4902	C	E					DISC				X			E		N			67,851.73
4011	4902	C	E					DISC				X			E		N			406,635.87
4011	4982	C	E					DISC				X			E		N			90.33
Sub-Total, 4011																				596,121.19
4020, Disc: Total outlays, gross																				=====
																				596,121.19
4030	4972	D	E			F		DISC				X			E		N			-719.48
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-719.48

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Equal Employment Opportunity Commission
 Budget Bureau: Equal Employment Opportunity Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /08-0100 -000-0
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4972	D	E			F		DISC				X			E				N	719.48
4060, Disc: Additional offsets against BA only (total)																				===== 719.48
4080, Disc: Outlays, net																				===== 595,401.71
4190, Outlays, net (disc. and mand.)																				===== 595,401.71

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Equal Employment Opportunity Commission
 Budget Bureau: Equal Employment Opportunity Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /07-0100 -000-0
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		524,963.19
3000	4901	C	B									X		E		N	1		2,962.76
3000	4901	C	B									X		E		N	1		202,550.00
3000	4901	C	B									X		E		N	1		94,254.03
Sub-Total, 3000																			824,729.98
3020, Obligated balance, start of year (net)																			=====
																			824,729.98
3031	4801	C	B									X		E		N	1		-524,963.19
3031	4801	D	E									X		E		N	1		-13,073.05
3031	4801	C	E									X		E		N	1		540,483.19
3031	4802	C	B					DISC				X		E		N	1		-4,417.98
3031	4802	C	E					DISC				X		E		N	1		3,118.00
3031	4881	C	E									X		E		N			6,000.00
3031	4901	C	B									X		E		N	1		-2,962.76
3031	4901	C	B									X		E		N	1		-202,550.00
3031	4901	C	B									X		E		N	1		-94,254.03
3031	4901	C	E									X		E		N	1		94,254.03
3031	4901	D	E									X		E		N	1		-14,727.18
3031	4901	C	E									X		E		N	1		158,230.00
3031	4902	C	E					DISC				X		E		N			23,600.00
3031	4902	C	E					DISC				X		E		N			37,262.97
3031	4981	C	E									X		E		N			45.94
3031	4982	C	E					DISC				X		E		N			264.32
Sub-Total, 3031																			6,310.26
3040	4802	C	B					DISC				X		E		N	1		4,417.98
3040	4802	C	E					DISC				X		E		N	1		-3,118.00
3040	4902	C	E					DISC				X		E		N			-23,600.00
3040	4902	C	E					DISC				X		E		N			-37,262.97
3040	4982	C	E					DISC				X		E		N			-264.32
Sub-Total, 3040																			-59,827.31
3081	4871	D	E									X		E		N			-32,974.26
3090	4801	D	E											E		N	1		-13,073.05
3090	4801	C	E											E		N	1		540,483.19
3090	4871	D	E											E		N			-32,974.26
3090	4881	C	E											E		N			6,000.00
3090	4901	C	E											E		N	1		94,254.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Equal Employment Opportunity Commission
 Budget Bureau: Equal Employment Opportunity Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /07-0100 -000-0
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	D	E													E	N	1		-14,727.18
3090	4901	C	E													E	N	1		158,230.00
3090	4981	C	E													E	N			45.94
Sub-Total, 3090																			738,238.67	
3100, Obligated balance, end of year (net)																			=====	
																			738,238.67	

BA & O, Net

4011	4802	C	B					DISC				X				E	N	1		-4,417.98
4011	4802	C	E					DISC				X				E	N	1		3,118.00
4011	4902	C	E					DISC				X				E	N			23,600.00
4011	4902	C	E					DISC				X				E	N			37,262.97
4011	4982	C	E					DISC				X				E	N			264.32
Sub-Total, 4011																			59,827.31	
4020, Disc: Total outlays, gross																			=====	
																			59,827.31	
4030	4972	D	E			F		DISC				X				E	N			-5,200.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-5,200.00	
4052	4972	D	E			F		DISC				X				E	N			5,200.00
4060, Disc: Additional offsets against BA only (total)																			=====	
																			5,200.00	
4080, Disc: Outlays, net																			=====	
																			54,627.31	
4190, Outlays, net (disc. and mand.)																			=====	
																			54,627.31	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Equal Employment Opportunity Commission
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 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /06-0100 -000-0
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		83,251.78
3000	4801	C	B									X		E		N	1		410,288.76
3000	4901	C	B									X		E		N	1		39,300.16
3000	4901	C	B									X		E		N	1		32,250.90
Sub-Total, 3000																			565,091.60

3020, Obligated balance, start of year (net) =====
565,091.60

3031	4801	C	B									X		E		N	1		-83,251.78
3031	4801	C	B									X		E		N	1		-410,288.76
3031	4801	C	E									X		E		N	1		77,695.52
3031	4801	C	E									X		E		N	1		410,288.76
3031	4802	C	B					DISC				X		E		N	1		-790.60
3031	4802	C	E					DISC				X		E		N	1		790.60
3031	4901	C	B									X		E		N	1		-39,300.16
3031	4901	C	B									X		E		N	1		-32,250.90
3031	4901	D	E									X		E		N	1		-15,974.10
3031	4901	C	E									X		E		N	1		48,876.20
3031	4902	C	E					DISC				X		E		N			768.24
3031	4902	C	E					DISC				X		E		N			18,820.00
Sub-Total, 3031																			-24,616.98

3040	4802	C	B					DISC				X		E		N	1		790.60
3040	4802	C	E					DISC				X		E		N	1		-790.60
3040	4902	C	E					DISC				X		E		N			-768.24
3040	4902	C	E					DISC				X		E		N			-18,820.00
Sub-Total, 3040																			-19,588.24

3081	4971	D	E									X		E		N			-9,576.04
3090	4801	C	E											E		N	1		77,695.52
3090	4801	C	E											E		N	1		410,288.76
3090	4901	D	E											E		N	1		-15,974.10
3090	4901	C	E											E		N	1		48,876.20
3090	4971	D	E											E		N			-9,576.04
Sub-Total, 3090																			511,310.34

3100, Obligated balance, end of year (net) =====
511,310.34

03/18/10
 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Equal Employment Opportunity Commission
 Budget Bureau: Equal Employment Opportunity Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /06-0100 -000-0
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-790.60
4011	4802	C	E					DISC				X			E		N	1		790.60
4011	4902	C	E					DISC				X			E		N			768.24
4011	4902	C	E					DISC				X			E		N			18,820.00
Sub-Total, 4011																			19,588.24	
4020, Disc: Total outlays, gross																			=====	
																			19,588.24	
4030	4972	D	E			F		DISC				X			E		N			-945.18
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-945.18	
4052	4972	D	E			F		DISC				X			E		N			945.18
4060, Disc: Additional offsets against BA only (total)																			=====	
																			945.18	
4080, Disc: Outlays, net																			=====	
																			18,643.06	
4190, Outlays, net (disc. and mand.)																			=====	
																			18,643.06	

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 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Equal Employment Opportunity Commission
 Budget Bureau: Equal Employment Opportunity Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /05-0100 -000-0
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		134,318.67
3000	4801	C	B									X			E		N	1		259,409.52
3000	4901	C	B									X			E		N	1		800.00
Sub-Total, 3000																				394,528.19

3020, Obligated balance, start of year (net) =====
394,528.19

3031	4801	C	B									X			E		N	1		-134,318.67
3031	4801	C	B									X			E		N	1		-259,409.52
3031	4801	C	E									X			E		N	1		134,318.67
3031	4801	C	E									X			E		N	1		222,349.20
3031	4901	C	B									X			E		N	1		-800.00
3031	4901	C	E									X			E		N	1		800.00
3031	4902	C	E					DISC				X			E		N			37,060.32
Sub-Total, 3031																				0.00

3040	4902	C	E					DISC				X			E		N			-37,060.32
3090	4801	C	E												E		N	1		134,318.67
3090	4801	C	E												E		N	1		222,349.20
3090	4901	C	E												E		N	1		800.00
Sub-Total, 3090																				357,467.87

3100, Obligated balance, end of year (net) =====
357,467.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Equal Employment Opportunity Commission
 Budget Bureau: Equal Employment Opportunity Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /05-0100 -000-0
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E				N	37,060.32
4020, Disc: Total outlays, gross																				=====
																				37,060.32
4030	4972	D	E			F		DISC				X			E				N	-449.51
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-449.51
4052	4972	D	E			F		DISC				X			E				N	449.51
4060, Disc: Additional offsets against BA only (total)																				=====
																				449.51
4080, Disc: Outlays, net																				=====
																				36,610.81
4190, Outlays, net (disc. and mand.)																				=====
																				36,610.81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Equal Employment Opportunity Commission
 Budget Bureau: Equal Employment Opportunity Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 350-00-0100 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090																				37,384,098.24
3100																				===== 37,384,098.24

BA & O, Net

4000																				===== 367,316,500.00
4010																				63,919,963.25
4011																				29,767,644.44
4020																				===== 93,687,607.69
4030																				-59,627.95
4040																				===== -59,627.95
4052																				46,127.95
4060																				===== 46,127.95
4070																				===== 367,303,000.00
4080																				===== 93,627,979.74
4180																				===== 367,303,000.00
4190																				===== 93,627,979.74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Equal Employment Opportunity Commission
 Budget Bureau: Equal Employment Opportunity Commission
 Budget Account: EEOC Education, Technical Assistance, and Training Revolving Fun
 Treasury Account: EEOC Education, Technical Assistance, and Training Revolving Fun
 Budget Account Id: 350-00-4019 Treasury Account Id: 45- - /X -4019 -000-0
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	3		-727,259.26
0900	4801	C	E									X			U		N	3		875,195.73
0900	4802	C	B					MAND	BAL			X			U		N	3		-53,272.12
0900	4802	C	E					MAND	BAL			X			U		N	3		53,249.22
0900	4901	C	B									X			U		N	3		-358,174.02
0900	4901	C	E									X			U		N	3		65,939.34
0900	4902	C	E					MAND	BAL			X			U		N			456,539.65
Sub-Total, 0900																			312,218.54	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	3		3,658,874.62
1000	4222	D	B				X	MAND				X			U		N	3		92,961.00
1000	4251	D	B				F	MAND				X			U		N	3		282,001.50
1000	4801	C	B									X			U		N	3		-727,259.26
1000	4802	C	B					MAND	BAL			X			U		N	3		-53,272.12
1000	4901	C	B									X			U		N	3		-358,174.02
Sub-Total, 1000																			2,895,131.72	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			2,895,131.72	
1800	4222	D	B				X	MAND				X			U		N	3		-92,961.00
1800	4261	D	E					MAND				X			U		N			287,158.58
1800	4277	D	E					MAND				X			U		N			56,122.70
Sub-Total, 1800																			250,320.28	
1801	4251	D	B				F	MAND				X			U		N	3		-282,001.50
1801	4251	D	E				F	MAND				X			U		N	3		157,499.50
Sub-Total, 1801																			-124,502.00	
1850, BA: Mand: Spending auth: Total																			=====	
																			125,818.28	
1900, Budget authority total (disc. and mand.)																			=====	
																			125,818.28	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			3,020,950.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Equal Employment Opportunity Commission
 Budget Bureau: Equal Employment Opportunity Commission
 Budget Account: EEOC Education, Technical Assistance, and Training Revolving Fun
 Treasury Account: EEOC Education, Technical Assistance, and Training Revolving Fun
 Budget Account Id: 350-00-4019 Treasury Account Id: 45- - /X -4019 -000-0
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	3		727,259.26
3000	4901	C	B									X		U		N	3		358,174.02
Sub-Total, 3000																			1,085,433.28
3010	4251	D	B			F		MAND				X		U		N	3		-282,001.50
3020, Obligated balance, start of year (net)																			=====
																			803,431.78
3030	4801	C	B									X		U		N	3		-727,259.26
3030	4801	C	E									X		U		N	3		875,195.73
3030	4802	C	B					MAND BAL				X		U		N	3		-53,272.12
3030	4802	C	E					MAND BAL				X		U		N	3		53,249.22
3030	4901	C	B									X		U		N	3		-358,174.02
3030	4901	C	E									X		U		N	3		65,939.34
3030	4902	C	E					MAND BAL				X		U		N			456,539.65
Sub-Total, 3030																			312,218.54
3040	4802	C	B					MAND BAL				X		U		N	3		53,272.12
3040	4802	C	E					MAND BAL				X		U		N	3		-53,249.22
3040	4902	C	E					MAND BAL				X		U		N			-456,539.65
Sub-Total, 3040																			-456,516.75
3050	4251	D	B			F		MAND				X		U		N	3		282,001.50
3050	4251	D	E			F		MAND				X		U		N	3		-157,499.50
Sub-Total, 3050																			124,502.00
3090	4801	C	E											U		N	3		875,195.73
3090	4901	C	E											U		N	3		65,939.34
Sub-Total, 3090																			941,135.07
3091	4251	D	E			F		MAND						U		N	3		-157,499.50
3100, Obligated balance, end of year (net)																			=====
																			783,635.57

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Equal Employment Opportunity Commission
 Budget Bureau: Equal Employment Opportunity Commission
 Budget Account: EEOC Education, Technical Assistance, and Training Revolving Fun
 Treasury Account: EEOC Education, Technical Assistance, and Training Revolving Fun
 Budget Account Id: 350-00-4019 Treasury Account Id: 45- - /X -4019 -000-0
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross =====
125,818.28

4101	4802	C	B					MAND	BAL			X			U		N	3		-53,272.12
4101	4802	C	E					MAND	BAL			X			U		N	3		53,249.22
4101	4902	C	E					MAND	BAL			X			U		N			456,539.65
Sub-Total, 4101																				456,516.75

4110, Mand: Total outlays, gross =====
456,516.75

4120	4277	D	E					MAND				X			U		N			-56,122.70
4123	4222	D	B			X		MAND				X			U		N	3		92,961.00
4123	4261	D	E					MAND				X			U		N			-287,158.58
Sub-Total, 4123																				-194,197.58

4130, Mand: Offsets against gross BA and outlays (total) =====
-250,320.28

4140	4251	D	B			F		MAND				X			U		N	3		282,001.50
4140	4251	D	E			F		MAND				X			U		N	3		-157,499.50
Sub-Total, 4140																				124,502.00

4150, Mand: Additional offsets against BA only (total) =====
124,502.00

4170, Mand: Outlays, net =====
206,196.47

4190, Outlays, net (disc. and mand.) =====
206,196.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Equal Employment Opportunity Commission
 Budget Bureau: Equal Employment Opportunity Commission
 Budget Account: Account Total, EEOC Education, Technical Assistance, and Trainin
 Treasury Account:
 Budget Account Id: 350-00-4019 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090, Ob Bal: EOY: Unpaid obligations (gross)																				941,135.07
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																				-157,499.50
3100, Obligated balance, end of year (net)																				=====
																				783,635.57

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				125,818.28
4101, Mand: Outlays from balances																				456,516.75
4110, Mand: Total outlays, gross																				=====
																				456,516.75
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																				-56,122.70
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																				-194,197.58
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-250,320.28
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				124,502.00
4150, Mand: Additional offsets against BA only (total)																				=====
																				124,502.00
4170, Mand: Outlays, net																				=====
																				206,196.47
4190, Outlays, net (disc. and mand.)																				=====
																				206,196.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Equal Employment Opportunity Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Equal Employment Opportunit
 Budget Account: Agency Total, Non-Financing Accounts Equal Employment Opportunit
 Treasury Account:
 Budget Account Id: 350- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					76,738,998.58
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					2,895,131.72		
1050, Unob Bal: Unobligated balance (total)																					=====	2,895,131.72	
1100, BA: Disc: Appropriation																						367,303,000.00	
1160, BA: Disc: Appropriation (total)																						=====	367,303,000.00
1700, BA: Disc: Spending auth: Collected																						13,500.00	
1750, BA: Disc: Spending auth: Total																						=====	13,500.00
1800, BA: Mand: Spending auth: Collected																							250,320.28
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																							-124,502.00
1850, BA: Mand: Spending auth: Total																						=====	125,818.28
1900, Budget authority total (disc. and mand.)																						=====	367,442,318.28
1930, Total budgetary resources avail (disc. and mand.)																						=====	370,337,450.00
1940, Unobligated balance expiring (memorandum)																							-290,889,719.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Equal Employment Opportunity Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Equal Employment Opportunit
 Budget Account: Agency Total, Non-Financing Accounts Equal Employment Opportunit
 Treasury Account:
 Budget Account Id: 350- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 367,316,500.00
4010																				63,919,963.25
4011																				29,767,644.44
4020																				===== 93,687,607.69
4030																				-59,627.95
4040																				===== -59,627.95
4052																				46,127.95
4060																				===== 46,127.95
4070																				===== 367,303,000.00
4080																				===== 93,627,979.74
4090																				===== 125,818.28
4101																				456,516.75
4110																				===== 456,516.75
4120																				-56,122.70
4123																				-194,197.58
4130																				===== -250,320.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Inspector General of the Export-Import Bank
 Treasury Account: Inspector General of the Export-Import Bank
 Budget Account Id: 351-00-0105 Treasury Account Id: 83- -10/11-0105 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1100	4117	D	E	P				DISC				X			U		N	1		2,500,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				2,500,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				2,500,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,500,000.00

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				2,500,000.00
4070, Disc: Budget authority, net																				=====
																				2,500,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				2,500,000.00

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Inspector General of the Export-Import Bank
 Treasury Account: Inspector General of the Export-Import Bank
 Budget Account Id: 351-00-0105 Treasury Account Id: 83- -09/10-0105 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-57,857.59
0900	4801	C	E									X			U		Y	1		512,837.51
0900	4901	C	E									X			U		Y	1		387,691.64
0900	4902	C	E					DISC				X			U		Y			504,487.87
Sub-Total, 0900																			1,347,159.43	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		1,507,679.38
1000	4801	C	B									X			U		Y	1		-57,857.59
Sub-Total, 1000																			1,449,821.79	
1021	4871	D	E									X			U		Y			430.22
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,450,252.01	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,450,252.01	
1940	4610	C	E		A										U		Y			-103,092.58

Change in Obl Bal

3000	4801	C	B									X			U		Y	1		57,857.59
3020, Obligated balance, start of year (net)																			=====	
																			57,857.59	
3030	4801	C	B									X			U		Y	1		-57,857.59
3030	4801	C	E									X			U		Y	1		512,837.51
3030	4901	C	E									X			U		Y	1		387,691.64
3030	4902	C	E					DISC				X			U		Y			504,487.87
Sub-Total, 3030																			1,347,159.43	
3040	4902	C	E					DISC				X			U		Y			-504,487.87
3080	4871	D	E									X			U		Y			-430.22
3090	4801	C	E												U		Y	1		512,837.51
3090	4871	D	E												U		Y			-430.22
3090	4901	C	E												U		Y	1		387,691.64
Sub-Total, 3090																			900,098.93	

03/18/10
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Inspector General of the Export-Import Bank
 Treasury Account: Inspector General of the Export-Import Bank
 Budget Account Id: 351-00-0105 Treasury Account Id: 83- -09/10-0105 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				900,098.93

BA & O, Net

4011	4902	C	E					DISC				X			U				Y	504,487.87
4020, Disc: Total outlays, gross																				=====
																				504,487.87
4080, Disc: Outlays, net																				=====
																				504,487.87
4190, Outlays, net (disc. and mand.)																				=====
																				504,487.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Inspector General of the Export-Import Bank
 Treasury Account: Inspector General of the Export-Import Bank
 Budget Account Id: 351-00-0105 Treasury Account Id: 83- -08/09-0105 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		19,039.46
3020, Obligated balance, start of year (net)																				=====
																				19,039.46
3031	4801	C	B									X			E		N	1		-19,039.46
3031	4801	C	E									X			E		N	1		11,779.62
3031	4901	C	E									X			E		N	1		23.02
3031	4902	C	E					DISC				X			E		N			7,236.82
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-7,236.82
3090	4801	C	E												E		N	1		11,779.62
3090	4901	C	E												E		N	1		23.02
Sub-Total, 3090																				11,802.64
3100, Obligated balance, end of year (net)																				=====
																				11,802.64

BA & O, Net

4011	4902	C	E					DISC				X			E		N			7,236.82
4020, Disc: Total outlays, gross																				=====
																				7,236.82
4080, Disc: Outlays, net																				=====
																				7,236.82
4190, Outlays, net (disc. and mand.)																				=====
																				7,236.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Inspector General of the Export-Import Bank
 Treasury Account: Inspector General of the Export-Import Bank
 Budget Account Id: 351-00-0105 Treasury Account Id: 83- -07/08-0105 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		126,747.95
3020, Obligated balance, start of year (net)																				=====
																				126,747.95
3031	4801	C	B									X			E		N	1		-126,747.95
3031	4801	C	E									X			E		N	1		126,747.95
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		126,747.95
3100, Obligated balance, end of year (net)																				=====
																				126,747.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Account Total, Inspector General of the Export-Import Bank
 Treasury Account:
 Budget Account Id: 351-00-0105 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					203,645.00
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				203,645.00	
3020																					203,645.00
3020, Obligated balance, start of year (net)																				203,645.00	
3030																					1,347,159.43
3030, Ob Bal: Obligations incurred: Unexpired accounts																				1,347,159.43	
3040																					-511,724.69
3040, Ob Bal: Outlays (gross)																				-511,724.69	
3080																					-430.22
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-430.22	
3090																					1,038,649.52
3090, Ob Bal: EOY: Unpaid obligations (gross)																				1,038,649.52	
3100																					1,038,649.52
3100, Obligated balance, end of year (net)																				1,038,649.52	

BA & O, Net

4000																					2,500,000.00
4000, Disc: Budget authority, gross																				2,500,000.00	
4011																					511,724.69
4011, Disc: Outlays from balances																				511,724.69	
4020																					511,724.69
4020, Disc: Total outlays, gross																				511,724.69	
4070																					2,500,000.00
4070, Disc: Budget authority, net																				2,500,000.00	
4080																					511,724.69
4080, Disc: Outlays, net																				511,724.69	
4180																					2,500,000.00
4180, Budget authority, net (disc. and mand.)																				2,500,000.00	
4190																					511,724.69
4190, Outlays, net (disc. and mand.)																				511,724.69	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /X -0100 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	1		-8,562,974.01
0900	4801	C	E									X			U		N	1		8,562,974.01
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B														N	1		186,729,690.59
1000	4801	C	B									X			U		N	1		-8,562,974.01
Sub-Total, 1000																				178,166,716.58

1050, Unob Bal: Unobligated balance (total) =====
178,166,716.58

1930, Total budgetary resources avail (disc. and mand.) =====
178,166,716.58

Change in Obl Bal

3000	4801	C	B									X			U		N	1		8,562,974.01
3020, Obligated balance, start of year (net)																				=====
																				8,562,974.01

3030	4801	C	B									X			U		N	1		-8,562,974.01
3030	4801	C	E									X			U		N	1		8,562,974.01
Sub-Total, 3030																				0.00

3090	4801	C	E														U		N	1	8,562,974.01
3100, Obligated balance, end of year (net)																				=====	
																				8,562,974.01	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Treasury Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -97/98-0100 -000-0
FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3020, Obligated balance, start of year (net)																				=====
																				272,061.59
3100, Obligated balance, end of year (net)																				=====
																				272,061.59

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Treasury Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -96/97-0100 -000-0
FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3020, Obligated balance, start of year (net)																				
																			=====	
																			1,133,342.09	
<hr/>																				
3100, Obligated balance, end of year (net)																				
																			=====	
																			1,133,342.09	
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Treasury Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -95/96-0100 -000-0
FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3020, Obligated balance, start of year (net)																				=====
																				7,349,523.23
3100, Obligated balance, end of year (net)																				=====
																				7,349,523.23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -10/13-0100 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1700	4261	D	E					DISC				X			U					1,717,752.22
1750, BA: Disc: Spending auth: Total																				=====
																				1,717,752.22
1900, Budget authority total (disc. and mand.)																				=====
																				1,717,752.22
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,717,752.22

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				1,717,752.22
4033	4261	D	E					DISC				X			U					-1,717,752.22
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-1,717,752.22
4080, Disc: Outlays, net																				=====
																				-1,717,752.22
4190, Outlays, net (disc. and mand.)																				=====
																				-1,717,752.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -09/12-0100 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Program Activity Total Obligations																				
0900	4902	C	E					MAND				X			U		N			80,624.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		75,040,312.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				75,040,312.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				75,040,312.00

Change in Obl Bal

3030	4902	C	E					MAND				X			U		N			80,624.00
3040	4902	C	E					MAND				X			U		N			-80,624.00

BA & O, Net

4101	4902	C	E					MAND				X			U		N			80,624.00
4110, Mand: Total outlays, gross																				=====
																				80,624.00
4170, Mand: Outlays, net																				=====
																				80,624.00
4190, Outlays, net (disc. and mand.)																				=====
																				80,624.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Treasury Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -08/11-0100 -000-0
FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1000	4201	D	B									U					N	1		44,729,436.85
1050, Unob Bal: Unobligated balance (total)																				
																			===== 44,729,436.85	
1930, Total budgetary resources avail (disc. and mand.)																				
																			===== 44,729,436.85	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -07/10-0100 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		7,397,468.60
0900	4902	C	E					DISC				X			U		Y			651,339.25
Sub-Total, 0900																				8,048,807.85

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		26,378,303.00
1021	4871	D	E									X			U		Y			54,595.98
1050, Unob Bal: Unobligated balance (total)																				=====
																				26,432,898.98
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				26,432,898.98
1940	4610	C	E		A										U		Y			-18,384,091.13

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		7,397,468.60
3030	4902	C	E					DISC				X			U		Y			651,339.25
Sub-Total, 3030																				8,048,807.85
3040	4902	C	E					DISC				X			U		Y			-651,339.25
3080	4871	D	E									X			U		Y			-54,595.98
3090	4801	C	E												U		Y	1		7,397,468.60
3090	4871	D	E												U		Y			-54,595.98
Sub-Total, 3090																				7,342,872.62
3100, Obligated balance, end of year (net)																				=====
																				7,342,872.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -07/10-0100 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			U					651,339.25
4020, Disc: Total outlays, gross																				=====
																				651,339.25
4080, Disc: Outlays, net																				=====
																				651,339.25
4190, Outlays, net (disc. and mand.)																				=====
																				651,339.25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /10-0100 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		7,944,705.09
0900	4901	C	E									X			U		Y	1		51,961.59
0900	4902	C	E					DISC				X			U		Y			9,943,788.08
Sub-Total, 0900																			17,940,454.76	

Schedule of Budgetary Resources

1700	4261	D	E					DISC				X			U		Y			123,380,652.36
1725	4395	C	E	S				DISC				X			U		Y			-39,500,652.36
1750, BA: Disc: Spending auth: Total																			=====	
																			83,880,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			83,880,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			83,880,000.00	
1940	4610	C	E		A										U		Y			-65,939,545.24

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		7,944,705.09
3030	4901	C	E									X			U		Y	1		51,961.59
3030	4902	C	E					DISC				X			U		Y			9,943,788.08
Sub-Total, 3030																			17,940,454.76	
3040	4902	C	E					DISC				X			U		Y			-9,943,788.08
3090	4801	C	E												U		Y	1		7,944,705.09
3090	4901	C	E												U		Y	1		51,961.59
Sub-Total, 3090																			7,996,666.68	
3100, Obligated balance, end of year (net)																			=====	
																			7,996,666.68	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /10-0100 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000																				===== 83,880,000.00
4010	4902	C	E					DISC				X			U				Y	9,943,788.08
4020																				===== 9,943,788.08
4033	4261	D	E					DISC				X			U				Y	-123,380,652.36
4040																				===== -123,380,652.36
4070																				===== -39,500,652.36
4080																				===== -113,436,864.28
4180																				===== -39,500,652.36
4190																				===== -113,436,864.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -97/98-0100 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		272,061.59
3031	4801	C	B									X			E		N	1		-272,061.59
3031	4801	C	E									X			E		N	1		272,061.59
Sub-Total, 3031																			0.00	
3090	4801	C	E												E		N	1		272,061.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -96/97-0100 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		1,133,342.09
3031	4801	C	B									X			E		N	1		-1,133,342.09
3031	4801	C	E									X			E		N	1		1,133,342.09
Sub-Total, 3031																			0.00	
3090	4801	C	E												E		N	1		1,133,342.09

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -95/96-0100 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		7,349,523.23
3031	4801	C	B									X			E		N	1		-7,349,523.23
3031	4801	C	E									X			E		N	1		7,349,523.23
Sub-Total, 3031																			0.00	
3090	4801	C	E												E		N	1		7,349,523.23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -06/09-0100 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
3000	4801	C	B									X			E		N	1		28,901,717.34
3020, Obligated balance, start of year (net)																				=====
																				28,901,717.34
3031	4801	C	B									X			E		N	1		-28,901,717.34
3031	4801	C	E									X			E		N	1		26,141,263.26
3031	4902	C	E					DISC				X			E		N			2,606,640.08
Sub-Total, 3031																				-153,814.00
3040	4902	C	E					DISC				X			E		N			-2,606,640.08
3081	4871	D	E									X			E		N			-2,917,256.14
3090	4801	C	E												E		N	1		26,141,263.26
3090	4871	D	E												E		N			-2,917,256.14
Sub-Total, 3090																				23,224,007.12
3100, Obligated balance, end of year (net)																				=====
																				23,224,007.12

BA & O, Net

4011	4902	C	E					DISC				X			E		N			2,606,640.08
4020, Disc: Total outlays, gross																				=====
																				2,606,640.08
4080, Disc: Outlays, net																				=====
																				2,606,640.08
4190, Outlays, net (disc. and mand.)																				=====
																				2,606,640.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /09-0100 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		19,850,083.53
3000	4901	C	B									X			E		N	1		1,700,836.20
Sub-Total, 3000																				21,550,919.73

3020, Obligated balance, start of year (net) =====
21,550,919.73

3031	4801	C	B									X			E		N	1		-19,850,083.53
3031	4801	C	E									X			E		N	1		12,210,151.99
3031	4901	C	B									X			E		N	1		-1,700,836.20
3031	4901	C	E									X			E		N	1		1,218,892.67
3031	4902	C	E					DISC				X			E		N			8,849,931.24
Sub-Total, 3031																				728,056.17

3040	4902	C	E					DISC				X			E		N			-8,849,931.24
3081	4871	D	E									X			E		N			-679,246.22
3090	4801	C	E												E		N	1		12,210,151.99
3090	4871	D	E												E		N			-679,246.22
3090	4901	C	E												E		N	1		1,218,892.67
Sub-Total, 3090																				12,749,798.44

3100, Obligated balance, end of year (net) =====
12,749,798.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /09-0100 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E				N	8,849,931.24
4020, Disc: Total outlays, gross																				=====
																				8,849,931.24
4033	4261	D	E					DISC				X			E				N	-26,953.01
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-26,953.01
4052	4261	D	E					DISC				X			E				N	26,953.01
4060, Disc: Additional offsets against BA only (total)																				=====
																				26,953.01
4080, Disc: Outlays, net																				=====
																				8,822,978.23
4190, Outlays, net (disc. and mand.)																				=====
																				8,822,978.23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -05/08-0100 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
3000	4801	C	B									X			E		N	1		6,090,103.18
3020, Obligated balance, start of year (net)																				=====
																				6,090,103.18
3031	4801	C	B									X			E		N	1		-6,090,103.18
3031	4801	C	E									X			E		N	1		6,192,619.76
3031	4902	D	E					DISC				X			E		N			-102,516.58
Sub-Total, 3031																				0.00
3040	4902	D	E					DISC				X			E		N			102,516.58
3081	4871	D	E									X			E		N			-648,385.98
3090	4801	C	E												E		N	1		6,192,619.76
3090	4871	D	E												E		N			-648,385.98
Sub-Total, 3090																				5,544,233.78
3100, Obligated balance, end of year (net)																				=====
																				5,544,233.78

BA & O, Net

4011	4902	D	E					DISC				X			E		N			-102,516.58
4020, Disc: Total outlays, gross																				=====
																				-102,516.58
4080, Disc: Outlays, net																				=====
																				-102,516.58
4190, Outlays, net (disc. and mand.)																				=====
																				-102,516.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /08-0100 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
3000	4801	C	B									X			E		N	1		1,677,112.41
3020, Obligated balance, start of year (net)																				=====
																				1,677,112.41
3031	4801	C	B									X			E		N	1		-1,677,112.41
3031	4801	C	E									X			E		N	1		1,188,396.10
3031	4902	C	E					DISC				X			E		N			499,387.67
Sub-Total, 3031																				10,671.36
3040	4902	C	E					DISC				X			E		N			-499,387.67
3081	4871	D	E									X			E		N			-12,299.18
3090	4801	C	E												E		N	1		1,188,396.10
3090	4871	D	E												E		N			-12,299.18
Sub-Total, 3090																				1,176,096.92
3100, Obligated balance, end of year (net)																				=====
																				1,176,096.92

BA & O, Net

4011	4902	C	E					DISC				X			E		N			499,387.67
4020, Disc: Total outlays, gross																				=====
																				499,387.67
4080, Disc: Outlays, net																				=====
																				499,387.67
4190, Outlays, net (disc. and mand.)																				=====
																				499,387.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /07-0100 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
3000	4801	C	B									X			E		N	1		542,630.76
3020, Obligated balance, start of year (net)																				=====
																				542,630.76
3031	4801	C	B									X			E		N	1		-542,630.76
3031	4801	C	E									X			E		N	1		559,906.66
3031	4902	C	E					DISC				X			E		N			4,871.16
Sub-Total, 3031																				22,147.06
3040	4902	C	E					DISC				X			E		N			-4,871.16
3081	4871	D	E									X			E		N			-22,132.60
3090	4801	C	E												E		N	1		559,906.66
3090	4871	D	E												E		N			-22,132.60
Sub-Total, 3090																				537,774.06
3100, Obligated balance, end of year (net)																				=====
																				537,774.06

BA & O, Net

4011	4902	C	E					DISC				X			E		N			4,871.16
4020, Disc: Total outlays, gross																				=====
																				4,871.16
4033	4261	C	E					DISC				X			E		N			533.47
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				533.47
4052	4261	C	E					DISC				X			E		N			-533.47
4060, Disc: Additional offsets against BA only (total)																				=====
																				-533.47
4080, Disc: Outlays, net																				=====
																				5,404.63
4190, Outlays, net (disc. and mand.)																				=====
																				5,404.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -03/06-0100 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
3000	4801	C	B									X			E		N	1		4,041,265.90
3020, Obligated balance, start of year (net)																				=====
																				4,041,265.90
3031	4801	C	B									X			E		N	1		-4,041,265.90
3031	4801	C	E									X			E		N	1		4,037,425.90
3031	4902	C	E					DISC				X			E		N			3,840.00
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-3,840.00
3081	4871	D	E									X			E		N			-2,498,090.40
3090	4801	C	E												E		N	1		4,037,425.90
3090	4871	D	E												E		N			-2,498,090.40
Sub-Total, 3090																				1,539,335.50
3100, Obligated balance, end of year (net)																				=====
																				1,539,335.50

BA & O, Net

4011	4902	C	E					DISC				X			E		N			3,840.00
4020, Disc: Total outlays, gross																				=====
																				3,840.00
4080, Disc: Outlays, net																				=====
																				3,840.00
4190, Outlays, net (disc. and mand.)																				=====
																				3,840.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /06-0100 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		2,334,669.86
3020, Obligated balance, start of year (net)																				=====
																				2,334,669.86
3031	4801	C	B									X			E		N	1		-2,334,669.86
3031	4801	C	E									X			E		N	1		2,391,096.00
3031	4902	C	E					DISC				X			E		N			1,203.58
Sub-Total, 3031																				57,629.72
3040	4902	C	E					DISC				X			E		N			-1,203.58
3081	4871	D	E									X			E		N			-57,718.22
3090	4801	C	E												E		N	1		2,391,096.00
3090	4871	D	E												E		N			-57,718.22
Sub-Total, 3090																				2,333,377.78
3100, Obligated balance, end of year (net)																				=====
																				2,333,377.78

BA & O, Net

4011	4902	C	E					DISC				X			E		N			1,203.58
4020, Disc: Total outlays, gross																				=====
																				1,203.58
4033	4261	D	E					DISC				X			E		N			-1,803.19
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-1,803.19
4052	4261	D	E					DISC				X			E		N			1,803.19
4060, Disc: Additional offsets against BA only (total)																				=====
																				1,803.19
4080, Disc: Outlays, net																				=====
																				-599.61
4190, Outlays, net (disc. and mand.)																				=====
																				-599.61

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -02/05-0100 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		361,716.65
3020, Obligated balance, start of year (net)																				=====
																				361,716.65
3031	4801	C	B									X			E		N	1		-361,716.65
3031	4801	C	E									X			E		N	1		361,716.65
Sub-Total, 3031																				0.00
3081	4871	D	E									X			E		N			-3,840.00
3090	4801	C	E												E		N	1		361,716.65
3090	4871	D	E												E		N			-3,840.00
Sub-Total, 3090																				357,876.65
3100, Obligated balance, end of year (net)																				=====
																				357,876.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /05-0100 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1	1,858,105.34
3020, Obligated balance, start of year (net)																			=====
																			1,858,105.34
3031	4801	C	B									X			E		N	1	-1,858,105.34
3031	4801	C	E									X			E		N	1	1,707,695.02
3031	4902	C	E					DISC				X			E		N		150,410.32
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X			E		N		-150,410.32
3090	4801	C	E												E		N	1	1,707,695.02
3100, Obligated balance, end of year (net)																			=====
																			1,707,695.02

BA & O, Net

4011	4902	C	E					DISC				X			E		N		150,410.32
4020, Disc: Total outlays, gross																			=====
																			150,410.32
4033	4261	D	E					DISC				X			E		N		-115.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-115.00
4052	4261	D	E					DISC				X			E		N		115.00
4060, Disc: Additional offsets against BA only (total)																			=====
																			115.00
4080, Disc: Outlays, net																			=====
																			150,295.32
4190, Outlays, net (disc. and mand.)																			=====
																			150,295.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -01/04-0100 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		11,299,490.17
3020, Obligated balance, start of year (net)																				=====
																				11,299,490.17
3031	4801	C	B									X			E		N	1		-11,299,490.17
3031	4801	C	E									X			E		N	1		11,299,490.17
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		11,299,490.17
3100, Obligated balance, end of year (net)																				=====
																				11,299,490.17

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -00/03-0100 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		326,942.97
3020, Obligated balance, start of year (net)																				=====
																				326,942.97
3031	4801	C	B									X			E		N	1		-326,942.97
3031	4801	C	E									X			E		N	1		326,942.97
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		326,942.97
3100, Obligated balance, end of year (net)																				=====
																				326,942.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -99/02-0100 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		3,007.63
3020, Obligated balance, start of year (net)																				=====
																				3,007.63
3031	4801	C	B									X			E		N	1		-3,007.63
3031	4801	C	E									X			E		N	1		3,007.63
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		3,007.63
3100, Obligated balance, end of year (net)																				=====
																				3,007.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Loans Program Account
 Treasury Account: Export-Import Bank Loans Program Account
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -98/01-0100 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		97,074.56
3020, Obligated balance, start of year (net)																				=====
																				97,074.56
3031	4801	C	B									X			E		N	1		-97,074.56
3031	4801	C	E									X			E		N	1		97,074.56
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		97,074.56
3100, Obligated balance, end of year (net)																				=====
																				97,074.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Account Total, Export-Import Bank Loans Program Account
 Treasury Account:
 Budget Account Id: 351-00-0100 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				26,069,886.61
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				324,314,768.43
1021, Unob Bal: Recov of prior year unpaid obligations																				54,595.98
1050, Unob Bal: Unobligated balance (total)																				324,369,364.41
1700, BA: Disc: Spending auth: Collected																				125,098,404.58
1725, BA: Disc: Spending auth: Precluded from ob (lim)																				-39,500,652.36
1750, BA: Disc: Spending auth: Total																				85,597,752.22
1900, Budget authority total (disc. and mand.)																				85,597,752.22
1930, Total budgetary resources avail (disc. and mand.)																				409,967,116.63
1940, Unobligated balance expiring (memorandum)																				-84,323,636.37

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Account Total, Export-Import Bank Loans Program Account
 Treasury Account:
 Budget Account Id: 351-00-0100 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				=====
																				28,337.73
4070, Disc: Budget authority, net																				=====
																				-39,500,652.36
4080, Disc: Outlays, net																				=====
																				-102,517,847.51
4101, Mand: Outlays from balances																				
																				80,624.00
4110, Mand: Total outlays, gross																				=====
																				80,624.00
4170, Mand: Outlays, net																				=====
																				80,624.00
4180, Budget authority, net (disc. and mand.)																				=====
																				-39,500,652.36
4190, Outlays, net (disc. and mand.)																				=====
																				-102,437,223.51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Debt Reduction Financing Account
 Treasury Account: Debt Reduction Financing Account
 Budget Account Id: 351-00-4028 Treasury Account Id: 83- - /X -4028 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B												U		N	3	81,151,518.42
1050, Unob Bal: Unobligated balance (total)																			=====
																			81,151,518.42
1800	4262	D	E					MAND				X			U		N		1,080,719.18
1800	4273	D	E					MAND				X			U		N	3 D	3,023,804.39
Sub-Total, 1800																			4,104,523.57
1850, BA: Mand: Spending auth: Total																			=====
																			4,104,523.57
1900, Budget authority total (disc. and mand.)																			=====
																			4,104,523.57
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			85,256,041.99

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			4,104,523.57
4122	4273	D	E					MAND				X			U		N	3 D	-3,023,804.39
4123	4262	D	E					MAND				X			U		N		-1,080,719.18
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-4,104,523.57
4170, Mand: Outlays, net																			=====
																			-4,104,523.57
4190, Outlays, net (disc. and mand.)																			=====
																			-4,104,523.57

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Account Total, Debt Reduction Financing Account
 Treasury Account:
 Budget Account Id: 351-00-4028 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	Unob Bal: Brought forward, October 1																			81,151,518.42
1050	Unob Bal: Unobligated balance (total)																			===== 81,151,518.42
1800	BA: Mand: Spending auth: Collected																			4,104,523.57
1850	BA: Mand: Spending auth: Total																			===== 4,104,523.57
1900	Budget authority total (disc. and mand.)																			===== 4,104,523.57
1930	Total budgetary resources avail (disc. and mand.)																			===== 85,256,041.99

BA & O, Net

4090	Mand: Budget authority, gross																			===== 4,104,523.57
4122	Mand: Offsets, BA and OL: Collect, int, uninvested																			-3,023,804.39
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls																			-1,080,719.18
4130	Mand: Offsets against gross BA and outlays (total)																			===== -4,104,523.57
4170	Mand: Outlays, net																			===== -4,104,523.57
4190	Outlays, net (disc. and mand.)																			===== -4,104,523.57

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Direct Loan Financing Account
 Treasury Account: Export-Import Bank Direct Loan Financing Account
 Budget Account Id: 351-00-4161 Treasury Account Id: 83- - /X -4161 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X		U		N	3		-2,699,183,164.73
0900	4801	C	E									X		U		N	3		4,396,160,281.95
0900	4902	C	E					MAND				X		U		N			909,706,997.90
Sub-Total, 0900																			2,606,684,115.12

Schedule of Budgetary Resources

1000	4149	D	B				T							U		N	3		2,550,831,024.96
1000	4201	D	B											U		N	3		148,352,139.77
1000	4801	C	B									X		U		N	3		-2,699,183,164.73
Sub-Total, 1000																			0.00

1400	4141	D	E				T	MAND				X		U		N		D	3,895,500,000.00
1440, BA: Mand: Borrowing authority (total)																			=====
																			3,895,500,000.00

1800	4261	D	E					MAND				X		U		N			2,964,186.75
1800	4262	D	E					MAND				X		U		N			200,316,665.28
1800	4263	D	E					MAND				X		U		N			70,035,376.65
1800	4271	C	E					MAND				X		U		N			-657,474.00
Sub-Total, 1800																			272,658,754.68

1850, BA: Mand: Spending auth: Total																			=====
																			272,658,754.68

1900, Budget authority total (disc. and mand.)																			=====
																			4,168,158,754.68

1930, Total budgetary resources avail (disc. and mand.)																			=====
																			4,168,158,754.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Direct Loan Financing Account
 Treasury Account: Export-Import Bank Direct Loan Financing Account
 Budget Account Id: 351-00-4161 Treasury Account Id: 83- - /X -4161 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		N	3		2,699,183,164.73
3020, Obligated balance, start of year (net)																				
=====																				
2,699,183,164.73																				
3030	4801	C	B									X			U		N	3		-2,699,183,164.73
3030	4801	C	E									X			U		N	3		4,396,160,281.95
3030	4902	C	E					MAND				X			U		N			909,706,997.90
Sub-Total, 3030																				
=====																				
2,606,684,115.12																				
3040	4902	C	E					MAND				X			U		N			-909,706,997.90
3090	4801	C	E												U		N	3		4,396,160,281.95
3100, Obligated balance, end of year (net)																				
=====																				
4,396,160,281.95																				

BA & O, Net

4090, Mand: Budget authority, gross																				
=====																				
4,168,158,754.68																				
4120	4271	C	E					MAND				X			U		N			657,474.00
4123	4261	D	E					MAND				X			U		N			-2,964,186.75
4123	4262	D	E					MAND				X			U		N			-200,316,665.28
4123	4263	D	E					MAND				X			U		N			-70,035,376.65
Sub-Total, 4123																				
=====																				
-273,316,228.68																				
4130, Mand: Offsets against gross BA and outlays (total)																				
=====																				
-272,658,754.68																				
4160, Mand: Budget authority, net																				
=====																				
3,895,500,000.00																				
4170, Mand: Outlays, net																				
=====																				
-272,658,754.68																				
4180, Budget authority, net (disc. and mand.)																				
=====																				
3,895,500,000.00																				
4190, Outlays, net (disc. and mand.)																				
=====																				
-272,658,754.68																				

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Direct Loan Financing Account
Treasury Account: Export-Import Bank Direct Loan Financing Account
Budget Account Id: 351-00-4161 Treasury Account Id: 83- - /X -4161 -000-0
FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Account Total, Export-Import Bank Direct Loan Financing Account
 Treasury Account:
 Budget Account Id: 351-00-4161 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					2,606,684,115.12
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Schedule of Budgetary Resources

1400, BA: Mand: Borrowing authority																					3,895,500,000.00
1440, BA: Mand: Borrowing authority (total)																					3,895,500,000.00
1800, BA: Mand: Spending auth: Collected																					272,658,754.68
1850, BA: Mand: Spending auth: Total																					272,658,754.68
1900, Budget authority total (disc. and mand.)																					4,168,158,754.68
1930, Total budgetary resources avail (disc. and mand.)																					4,168,158,754.68

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																					2,699,183,164.73
3020, Obligated balance, start of year (net)																					2,699,183,164.73
3030, Ob Bal: Obligations incurred: Unexpired accounts																					2,606,684,115.12
3040, Ob Bal: Outlays (gross)																					-909,706,997.90
3090, Ob Bal: EOY: Unpaid obligations (gross)																					4,396,160,281.95
3100, Obligated balance, end of year (net)																					4,396,160,281.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Account Total, Export-Import Bank Direct Loan Financing Account
 Treasury Account:
 Budget Account Id: 351-00-4161 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090																				===== 4,168,158,754.68
4120																				657,474.00
4123																				-273,316,228.68
4130																				===== -272,658,754.68
4160																				===== 3,895,500,000.00
4170																				===== -272,658,754.68
4180																				===== 3,895,500,000.00
4190																				===== -272,658,754.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Guaranteed Loan Financing Account
 Treasury Account: Export-Import Bank Guaranteed Loan Financing Account
 Budget Account Id: 351-00-4162 Treasury Account Id: 83- - /X -4162 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	3		-11,776,136.53
0900	4901	C	E									X			U		N	3		28,763,598.40
0900	4902	C	E					MAND				X			U		N			127,477,901.95
Sub-Total, 0900																			144,465,363.82	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	3		869,221,258.33
1000	4901	C	B									X			U		N	3		-11,776,136.53
Sub-Total, 1000																			857,445,121.80	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			857,445,121.80	
1800	4261	D	E					MAND				X			U		N			63,047,272.02
1800	4262	D	E					MAND				X			U		N			38,755,620.32
1800	4263	D	E					MAND				X			U		N			2,310,552.23
1800	4271	D	E					MAND				X			U		N			6,098,086.28
Sub-Total, 1800																			110,211,530.85	
1850, BA: Mand: Spending auth: Total																			=====	
																			110,211,530.85	
1900, Budget authority total (disc. and mand.)																			=====	
																			110,211,530.85	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			967,656,652.65	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank Guaranteed Loan Financing Account
 Treasury Account: Export-Import Bank Guaranteed Loan Financing Account
 Budget Account Id: 351-00-4162 Treasury Account Id: 83- - /X -4162 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4901	C	B									X		U		N	3		11,776,136.53
3020, Obligated balance, start of year (net)																			=====
																			11,776,136.53
3030	4901	C	B									X		U		N	3		-11,776,136.53
3030	4901	C	E									X		U		N	3		28,763,598.40
3030	4902	C	E					MAND				X		U		N			127,477,901.95
Sub-Total, 3030																			144,465,363.82
3040	4902	C	E					MAND				X		U		N			-127,477,901.95
3090	4901	C	E											U		N	3		28,763,598.40
3100, Obligated balance, end of year (net)																			=====
																			28,763,598.40

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			110,211,530.85
4120	4271	D	E					MAND				X		U		N			-6,098,086.28
4123	4261	D	E					MAND				X		U		N			-63,047,272.02
4123	4262	D	E					MAND				X		U		N			-38,755,620.32
4123	4263	D	E					MAND				X		U		N			-2,310,552.23
Sub-Total, 4123																			-104,113,444.57
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-110,211,530.85
4170, Mand: Outlays, net																			=====
																			-110,211,530.85
4190, Outlays, net (disc. and mand.)																			=====
																			-110,211,530.85

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Account Total, Export-Import Bank Guaranteed Loan Financing Acco
Treasury Account:
Budget Account Id: 351-00-4162 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090																				===== 110,211,530.85
<hr/>																				
4120																				-6,098,086.28
4123																				-104,113,444.57
4130																				===== -110,211,530.85
<hr/>																				
4170																				===== -110,211,530.85
<hr/>																				
4190																				===== -110,211,530.85
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank of the United States Liquidating Account
 Treasury Account: Export-Import Bank of the United States Liquidating Account
 Budget Account Id: 351-00-4027 Treasury Account Id: 83- - /X -4027 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4901	C	E										X		U			N	3	3,109.73
0900	4902	C	E					MAND	NEW				X		U			N		35,344.19
Sub-Total, 0900																				38,453.92

Schedule of Budgetary Resources

1000	4201	D	B												U			N	3	1,076,885.29
1050, Unob Bal: Unobligated balance (total)																				=====
																				1,076,885.29
1800	4261	D	E					MAND					X		U			N		789.33
1800	4262	D	E					MAND					X		U			N		5,338,945.70
1800	4263	D	E					MAND					X		U			N		632,476.76
Sub-Total, 1800																				5,972,211.79
1820	4151	C	E					MAND					X		U			N		-1,000,000.00
1850, BA: Mand: Spending auth: Total																				=====
																				4,972,211.79
1900, Budget authority total (disc. and mand.)																				=====
																				4,972,211.79
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				6,049,097.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Export-Import Bank of the United States Liquidating Account
 Treasury Account: Export-Import Bank of the United States Liquidating Account
 Budget Account Id: 351-00-4027 Treasury Account Id: 83- - /X -4027 -000-0
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4901	C	E									X			U		N	3		3,109.73
3030	4902	C	E					MAND	NEW			X			U		N			35,344.19
Sub-Total, 3030																				38,453.92
3040	4902	C	E					MAND	NEW			X			U		N			-35,344.19
3090	4901	C	E												U		N	3		3,109.73
3100, Obligated balance, end of year (net)																				=====
																				3,109.73

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				4,972,211.79
4100	4902	C	E					MAND	NEW			X			U		N			35,344.19
4110, Mand: Total outlays, gross																				=====
																				35,344.19
4123	4261	D	E					MAND				X			U		N			-789.33
4123	4262	D	E					MAND				X			U		N			-5,338,945.70
4123	4263	D	E					MAND				X			U		N			-632,476.76
Sub-Total, 4123																				-5,972,211.79
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-5,972,211.79
4160, Mand: Budget authority, net																				=====
																				-1,000,000.00
4170, Mand: Outlays, net																				=====
																				-5,936,867.60
4180, Budget authority, net (disc. and mand.)																				=====
																				-1,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				-5,936,867.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Export-Import Bank of the United States
 Budget Account: Account Total, Export-Import Bank of the United States Liquidati
 Treasury Account:
 Budget Account Id: 351-00-4027 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090																				===== 4,972,211.79
4100																				35,344.19
4110																				===== 35,344.19
4123																				-5,972,211.79
4130																				===== -5,972,211.79
4160																				===== -1,000,000.00
4170																				===== -5,936,867.60
4180																				===== -1,000,000.00
4190																				===== -5,936,867.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Agency Total, Non-Financing Accounts Export-Import Bank of the U
 Budget Account: Agency Total, Non-Financing Accounts Export-Import Bank of the U
 Treasury Account:
 Budget Account Id: 351- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				96,606,302.42
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				96,606,302.42
3020																				96,606,302.42
3020, Obligated balance, start of year (net)																				96,606,302.42
3030																				27,455,499.96
3030, Ob Bal: Obligations incurred: Unexpired accounts																				27,455,499.96
3031																				664,690.31
3031, Ob Bal: Obligations incurred: Expired accounts																				664,690.31
3040																				-23,236,587.68
3040, Ob Bal: Outlays (gross)																				-23,236,587.68
3080																				-55,026.20
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-55,026.20
3081																				-6,838,968.74
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-6,838,968.74
3090																				94,595,910.07
3090, Ob Bal: EOY: Unpaid obligations (gross)																				94,595,910.07
3100																				94,595,910.07
3100, Obligated balance, end of year (net)																				94,595,910.07

BA & O, Net

4000																				88,097,752.22
4000, Disc: Budget authority, gross																				88,097,752.22
4010																				9,943,788.08
4010, Disc: Outlays from new authority																				9,943,788.08
4011																				13,176,831.41
4011, Disc: Outlays from balances																				13,176,831.41
4020																				23,120,619.49
4020, Disc: Total outlays, gross																				23,120,619.49
4033																				-125,126,742.31
4033, Disc: Offsets, BA and OL: Collections, nonFed srcls																				-125,126,742.31
4040																				-125,126,742.31
4040, Disc: Offsets against gross BA and outlays (total)																				-125,126,742.31
4052																				28,337.73
4052, Disc: Offset, BA: Collection cred to expired accts																				28,337.73

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Agency Total, Non-Financing Accounts Export-Import Bank of the U
 Budget Account: Agency Total, Non-Financing Accounts Export-Import Bank of the U
 Treasury Account:
 Budget Account Id: 351- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4060																				===== 28,337.73
4070																				===== -37,000,652.36
4080																				===== -102,006,122.82
4090																				===== 4,972,211.79
4100																				35,344.19
4101																				80,624.00
4110																				===== 115,968.19
4123																				-5,972,211.79
4130																				===== -5,972,211.79
4160																				===== -1,000,000.00
4170																				===== -5,856,243.60
4180																				===== -38,000,652.36
4190																				===== -107,862,366.42

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Agency Total, Financing Accounts Export-Import Bank of the U
 Budget Account: Agency Total, Financing Accounts Export-Import Bank of the U
 Treasury Account:
 Budget Account Id: 351- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					2,751,149,478.94
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					938,596,640.22
1050, Unob Bal: Unobligated balance (total)																					938,596,640.22
1400, BA: Mand: Borrowing authority																					3,895,500,000.00
1440, BA: Mand: Borrowing authority (total)																					3,895,500,000.00
1800, BA: Mand: Spending auth: Collected																					386,974,809.10
1850, BA: Mand: Spending auth: Total																					386,974,809.10
1900, Budget authority total (disc. and mand.)																					4,282,474,809.10
1930, Total budgetary resources avail (disc. and mand.)																					5,221,071,449.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
 Budget Bureau: Agency Total, Financing Accounts Export-Import Bank of the U
 Budget Account: Agency Total, Financing Accounts Export-Import Bank of the U
 Treasury Account:
 Budget Account Id: 351- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					2,710,959,301.26
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				2,710,959,301.26	
3020																					2,710,959,301.26
3020, Obligated balance, start of year (net)																				2,710,959,301.26	
3030																					2,751,149,478.94
3030, Ob Bal: Obligations incurred: Unexpired accounts																				2,751,149,478.94	
3040																					-1,037,184,899.85
3040, Ob Bal: Outlays(gross)																				-1,037,184,899.85	
3090																					4,424,923,880.35
3090, Ob Bal: EOY: Unpaid obligations (gross)																				4,424,923,880.35	
3100																					4,424,923,880.35
3100, Obligated balance, end of year (net)																				4,424,923,880.35	

BA & O, Net

4090																					4,282,474,809.10
4090, Mand: Budget authority, gross																				4,282,474,809.10	
4120																					-5,440,612.28
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																				-5,440,612.28	
4122																					-3,023,804.39
4122, Mand: Offsets, BA and OL: Collect, int, uninvested																				-3,023,804.39	
4123																					-378,510,392.43
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																				-378,510,392.43	
4130																					-386,974,809.10
4130, Mand: Offsets against gross BA and outlays (total)																				-386,974,809.10	
4160																					3,895,500,000.00
4160, Mand: Budget authority, net																				3,895,500,000.00	
4170																					-386,974,809.10
4170, Mand: Outlays, net																				-386,974,809.10	
4180																					3,895,500,000.00
4180, Budget authority, net (disc. and mand.)																				3,895,500,000.00	
4190																					-386,974,809.10
4190, Outlays, net (disc. and mand.)																				-386,974,809.10	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Agency Total, Financing Accounts Export-Import Bank of the U
Budget Account: Agency Total, Financing Accounts Export-Import Bank of the U
Treasury Account:
Budget Account Id: 351- - Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Farm Credit Administration
 Budget Bureau: Farm Credit Administration
 Budget Account: Limitation on Administrative Expenses
 Treasury Account: Limitation on Administrative Expenses
 Budget Account Id: 352-00-4131 Treasury Account Id: 78- - /X -4131 -000-0
 FACTS II User: Charlene Mcvey / (304) 480-7062 / charlene.mcvey@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	3		-1,549,664.59
0900	4801	C	E									X			U		N	3		3,519,837.63
0900	4802	C	B					MAND	BAL			X			U		N	3		-192,108.37
0900	4802	C	E					MAND	BAL			X			U		N	3		165,802.22
0900	4802	C	E					MAND	NEW			X			U		N	3		92,895.67
0900	4901	C	B									X			U		N	3		-6,648,413.30
0900	4901	C	E									X			U		N	3		5,611,279.34
0900	4902	C	E					MAND	BAL			X			U		N			3,183,336.60
0900	4902	C	E					MAND	NEW			X			U		N			9,784,921.67
Sub-Total, 0900																			13,967,886.87	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	3		32,284,127.26
1000	4221	D	B			F		MAND				X			U		N	3		713,575.62
1000	4251	D	B			F		MAND				X			U		N	3		177,328.16
1000	4283	D	B					MAND				X			U		N	3		273,580.80
1000	4287	D	B					MAND				X			U		N	3		103,556.40
1000	4801	C	B									X			U		N	3		-1,549,664.59
1000	4802	C	B					MAND	BAL			X			U		N	3		-192,108.37
1000	4901	C	B									X			U		N	3		-6,648,413.30
Sub-Total, 1000																			25,161,981.98	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			25,161,981.98	
1800	4252	D	E			F		MAND				X			U		N			112,229.30
1800	4266	D	E					MAND				X			U		N			14,121,699.98
1800	4273	D	E					MAND				X			U		N	3	N	141,225.09
1800	4277	D	E					MAND				X			U		N			16,525.00
Sub-Total, 1800																			14,391,679.37	
1801	4221	D	B			F		MAND				X			U		N	3		-713,575.62
1801	4221	D	E			F		MAND				X			U		N	3		915,553.20
1801	4251	D	B			F		MAND				X			U		N	3		-177,328.16
1801	4251	D	E			F		MAND				X			U		N	3		186,163.08
1801	4283	D	B					MAND				X			U		N	3		-273,580.80
1801	4283	D	E					MAND				X			U		N	3		289,787.75
1801	4287	D	B					MAND				X			U		N	3		-103,556.40

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Farm Credit Administration
 Budget Bureau: Farm Credit Administration
 Budget Account: Limitation on Administrative Expenses
 Treasury Account: Limitation on Administrative Expenses
 Budget Account Id: 352-00-4131 Treasury Account Id: 78- - /X -4131 -000-0
 FACTS II User: Charlene Mcvey / (304) 480-7062 / charlene.mcvey@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1801	4287	D	E					MAND				X			U		N	3		107,993.13
Sub-Total, 1801																				231,456.18
1850, BA: Mand: Spending auth: Total																				=====
																				14,623,135.55
1900, Budget authority total (disc. and mand.)																				=====
																				14,623,135.55
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				39,785,117.53

Change in Obl Bal

3000	4801	C	B									X			U		N	3		1,549,664.59
3000	4901	C	B									X			U		N	3		6,648,413.30
Sub-Total, 3000																				8,198,077.89
3010	4221	D	B			F		MAND				X			U		N	3		-713,575.62
3010	4251	D	B			F		MAND				X			U		N	3		-177,328.16
3010	4283	D	B					MAND				X			U		N	3		-273,580.80
3010	4287	D	B					MAND				X			U		N	3		-103,556.40
Sub-Total, 3010																				-1,268,040.98
3020, Obligated balance, start of year (net)																				=====
																				6,930,036.91
3030	4801	C	B									X			U		N	3		-1,549,664.59
3030	4801	C	E									X			U		N	3		3,519,837.63
3030	4802	C	B					MAND	BAL			X			U		N	3		-192,108.37
3030	4802	C	E					MAND	BAL			X			U		N	3		165,802.22
3030	4802	C	E					MAND	NEW			X			U		N	3		92,895.67
3030	4901	C	B									X			U		N	3		-6,648,413.30
3030	4901	C	E									X			U		N	3		5,611,279.34
3030	4902	C	E					MAND	BAL			X			U		N			3,183,336.60
3030	4902	C	E					MAND	NEW			X			U		N			9,784,921.67
Sub-Total, 3030																				13,967,886.87
3040	4802	C	B					MAND	BAL			X			U		N	3		192,108.37
3040	4802	C	E					MAND	BAL			X			U		N	3		-165,802.22
3040	4802	C	E					MAND	NEW			X			U		N	3		-92,895.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Farm Credit Administration
 Budget Bureau: Farm Credit Administration
 Budget Account: Limitation on Administrative Expenses
 Treasury Account: Limitation on Administrative Expenses
 Budget Account Id: 352-00-4131 Treasury Account Id: 78- - /X -4131 -000-0
 FACTS II User: Charlene Mcvey / (304) 480-7062 / charlene.mcvey@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					MAND	BAL			X		U		N			-3,183,336.60
3040	4902	C	E					MAND	NEW			X		U		N			-9,784,921.67
Sub-Total, 3040																			-13,034,847.79
3050	4221	D	B			F		MAND				X		U		N	3		713,575.62
3050	4221	D	E			F		MAND				X		U		N	3		-915,553.20
3050	4251	D	B			F		MAND				X		U		N	3		177,328.16
3050	4251	D	E			F		MAND				X		U		N	3		-186,163.08
3050	4283	D	B					MAND				X		U		N	3		273,580.80
3050	4283	D	E					MAND				X		U		N	3		-289,787.75
3050	4287	D	B					MAND				X		U		N	3		103,556.40
3050	4287	D	E					MAND				X		U		N	3		-107,993.13
Sub-Total, 3050																			-231,456.18
3090	4801	C	E											U		N	3		3,519,837.63
3090	4901	C	E											U		N	3		5,611,279.34
Sub-Total, 3090																			9,131,116.97
3091	4221	D	E			F		MAND						U		N	3		-915,553.20
3091	4251	D	E			F		MAND						U		N	3		-186,163.08
3091	4283	D	E					MAND						U		N	3		-289,787.75
3091	4287	D	E					MAND						U		N	3		-107,993.13
Sub-Total, 3091																			-1,499,497.16
3100, Obligated balance, end of year (net)																			=====
																			7,631,619.81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Farm Credit Administration
 Budget Bureau: Farm Credit Administration
 Budget Account: Limitation on Administrative Expenses
 Treasury Account: Limitation on Administrative Expenses
 Budget Account Id: 352-00-4131 Treasury Account Id: 78- - /X -4131 -000-0
 FACTS II User: Charlene Mcvey / (304) 480-7062 / charlene.mcvey@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross =====
14,623,135.55

4100	4802	C	E					MAND	NEW			X			U		N	3		92,895.67
4100	4902	C	E					MAND	NEW			X			U		N			9,784,921.67
Sub-Total, 4100																				9,877,817.34

4101	4802	C	B					MAND	BAL			X			U		N	3		-192,108.37
4101	4802	C	E					MAND	BAL			X			U		N	3		165,802.22
4101	4902	C	E					MAND	BAL			X			U		N			3,183,336.60
Sub-Total, 4101																				3,157,030.45

4110, Mand: Total outlays, gross =====
13,034,847.79

4120	4252	D	E			F		MAND				X			U		N			-112,229.30
4120	4277	D	E					MAND				X			U		N			-16,525.00
Sub-Total, 4120																				-128,754.30

4121	4273	D	E					MAND				X			U		N	3	N	-141,225.09
4123	4266	D	E					MAND				X			U		N			-14,121,699.98

4130, Mand: Offsets against gross BA and outlays (total) =====
-14,391,679.37

4140	4221	D	B			F		MAND				X			U		N	3		713,575.62
4140	4221	D	E			F		MAND				X			U		N	3		-915,553.20
4140	4251	D	B			F		MAND				X			U		N	3		177,328.16
4140	4251	D	E			F		MAND				X			U		N	3		-186,163.08
4140	4283	D	B					MAND				X			U		N	3		273,580.80
4140	4283	D	E					MAND				X			U		N	3		-289,787.75
4140	4287	D	B					MAND				X			U		N	3		103,556.40
4140	4287	D	E					MAND				X			U		N	3		-107,993.13
Sub-Total, 4140																				-231,456.18

4150, Mand: Additional offsets against BA only (total) =====
-231,456.18

4170, Mand: Outlays, net =====
-1,356,831.58

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Farm Credit Administration
Budget Bureau: Farm Credit Administration
Budget Account: Limitation on Administrative Expenses
Treasury Account: Limitation on Administrative Expenses
Budget Account Id: 352-00-4131 Treasury Account Id: 78- - /X -4131 -000-0
FACTS II User: Charlene Mcvey / (304) 480-7062 / charlene.mcvey@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																					=====
																					-1,356,831.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Farm Credit Administration
 Budget Bureau: Agency Total, Non-Financing Accounts Farm Credit Administration
 Budget Account: Agency Total, Non-Financing Accounts Farm Credit Administration
 Treasury Account:
 Budget Account Id: 352- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090, Ob Bal: EOY: Unpaid obligations (gross)																				9,131,116.97
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				-1,499,497.16
3100, Obligated balance, end of year (net)																				7,631,619.81

BA & O, Net

4090, Mand: Budget authority, gross																				14,623,135.55
4100, Mand: Outlays from new authority																				9,877,817.34
4101, Mand: Outlays from balances																				3,157,030.45
4110, Mand: Total outlays, gross																				13,034,847.79
4120, Mand: Offsets, BA and OL: Collections fm Fed srcls																				-128,754.30
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur																				-141,225.09
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																				-14,121,699.98
4130, Mand: Offsets against gross BA and outlays (total)																				-14,391,679.37
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				-231,456.18
4150, Mand: Additional offsets against BA only (total)																				-231,456.18
4170, Mand: Outlays, net																				-1,356,831.58
4190, Outlays, net (disc. and mand.)																				-1,356,831.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Farm Credit System Insurance Corporation
 Budget Bureau: Farm Credit System Insurance Corporation
 Budget Account: Farm Credit System Insurance Fund
 Treasury Account: Farm Credit Revolving Fund
 Budget Account Id: 355-00-4171 Treasury Account Id: 78- - /X -4136 -000-0
 FACTS II User: Tanya Nangle / (304) 480-7285 / tanya.nangle@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	3		-1,879.88
0900	4801	C	E									X		U		N	3		448,370.81
0900	4881	C	E									X		U		N			38,600.59
0900	4901	C	B									X		U		N	3		-340,734.98
0900	4901	C	E									X		U		N	3		421,645.80
0900	4902	C	E					MAND	BAL			X		U		N			265,597.84
0900	4902	C	E					MAND	NEW			X		U		N			536,327.87
Sub-Total, 0900																			1,367,928.05

Schedule of Budgetary Resources

1000	4201	D	B											U		N	3		2,875,722,624.84
1000	4283	D	B					MAND				X		U		N	3		19,502,296.88
1000	4801	C	B									X		U		N	3		-1,879.88
1000	4901	C	B									X		U		N	3		-340,734.98
Sub-Total, 1000																			2,894,882,306.86
1021	4871	D	E									X		U		N			110,689.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			2,894,992,995.86
1800	4273	D	E					MAND				X		U		N	3	N	20,587,426.75
1801	4251	C	E			E		MAND				X		U		N	3		-484,227.12
1801	4283	D	B					MAND				X		U		N	3		-19,502,296.88
1801	4283	D	E					MAND				X		U		N	3		23,512,734.18
Sub-Total, 1801																			3,526,210.18
1850, BA: Mand: Spending auth: Total																			=====
																			24,113,636.93
1900, Budget authority total (disc. and mand.)																			=====
																			24,113,636.93
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			2,919,106,632.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Farm Credit System Insurance Corporation
 Budget Bureau: Farm Credit System Insurance Corporation
 Budget Account: Farm Credit System Insurance Fund
 Treasury Account: Farm Credit Revolving Fund
 Budget Account Id: 355-00-4171 Treasury Account Id: 78- - /X -4136 -000-0
 FACTS II User: Tanya Nangle / (304) 480-7285 / tanya.nangle@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		N	3		1,879.88
3000	4901	C	B									X			U		N	3		340,734.98
Sub-Total, 3000																				342,614.86
3010	4283	D	B					MAND				X			U		N	3		-19,502,296.88
3020, Obligated balance, start of year (net)																				=====
																				-19,159,682.02
3030	4801	C	B									X			U		N	3		-1,879.88
3030	4801	C	E									X			U		N	3		448,370.81
3030	4881	C	E									X			U		N			38,600.59
3030	4901	C	B									X			U		N	3		-340,734.98
3030	4901	C	E									X			U		N	3		421,645.80
3030	4902	C	E					MAND BAL				X			U		N			265,597.84
3030	4902	C	E					MAND NEW				X			U		N			536,327.87
Sub-Total, 3030																				1,367,928.05
3040	4902	C	E					MAND BAL				X			U		N			-265,597.84
3040	4902	C	E					MAND NEW				X			U		N			-536,327.87
Sub-Total, 3040																				-801,925.71
3050	4251	C	E			E		MAND				X			U		N	3		484,227.12
3050	4283	D	B					MAND				X			U		N	3		19,502,296.88
3050	4283	D	E					MAND				X			U		N	3		-23,512,734.18
Sub-Total, 3050																				-3,526,210.18
3080	4871	D	E									X			U		N			-110,689.00
3090	4801	C	E												U		N	3		448,370.81
3090	4871	D	E												U		N			-110,689.00
3090	4881	C	E												U		N			38,600.59
3090	4901	C	E												U		N	3		421,645.80
Sub-Total, 3090																				797,928.20
3091	4251	C	E			E		MAND							U		N	3		484,227.12
3091	4283	D	E					MAND							U		N	3		-23,512,734.18
Sub-Total, 3091																				-23,028,507.06
3100, Obligated balance, end of year (net)																				=====
																				-22,230,578.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Farm Credit System Insurance Corporation
 Budget Bureau: Farm Credit System Insurance Corporation
 Budget Account: Farm Credit System Insurance Fund
 Treasury Account: Farm Credit Revolving Fund
 Budget Account Id: 355-00-4171 Treasury Account Id: 78- - /X -4136 -000-0
 FACTS II User: Tanya Nangle / (304) 480-7285 / tanya.nangle@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																				=====
																			24,113,636.93	
4100	4902	C	E					MAND	NEW			X			U		N			536,327.87
4101	4902	C	E					MAND	BAL			X			U		N			265,597.84
4110, Mand: Total outlays, gross																				=====
																			801,925.71	
4121	4273	D	E					MAND				X			U		N	3	N	-20,587,426.75
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																			-20,587,426.75	
4140	4251	C	E			E		MAND				X			U		N	3		484,227.12
4140	4283	D	B					MAND				X			U		N	3		19,502,296.88
4140	4283	D	E					MAND				X			U		N	3		-23,512,734.18
Sub-Total, 4140																			-3,526,210.18	
4150, Mand: Additional offsets against BA only (total)																				=====
																			-3,526,210.18	
4170, Mand: Outlays, net																				=====
																			-19,785,501.04	
4190, Outlays, net (disc. and mand.)																				=====
																			-19,785,501.04	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Farm Credit System Insurance Corporation
 Budget Bureau: Farm Credit System Insurance Corporation
 Budget Account: Account Total, Farm Credit System Insurance Fund
 Treasury Account:
 Budget Account Id: 355-00-4171 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					1,367,928.05
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					2,894,882,306.86		
1021, Unob Bal: Recov of prior year unpaid obligations																					110,689.00		
1050, Unob Bal: Unobligated balance (total)																					=====	2,894,992,995.86	
1800, BA: Mand: Spending auth: Collected																						20,587,426.75	
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																						3,526,210.18	
1850, BA: Mand: Spending auth: Total																						=====	24,113,636.93
1900, Budget authority total (disc. and mand.)																						=====	24,113,636.93
1930, Total budgetary resources avail (disc. and mand.)																						=====	2,919,106,632.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Farm Credit System Insurance Corporation
 Budget Bureau: Farm Credit System Insurance Corporation
 Budget Account: Account Total, Farm Credit System Insurance Fund
 Treasury Account:
 Budget Account Id: 355-00-4171 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																			-3,526,210.18
4150, Mand: Additional offsets against BA only (total)																			=====
																			-3,526,210.18
4170, Mand: Outlays, net																			=====
																			-19,785,501.04
4190, Outlays, net (disc. and mand.)																			=====
																			-19,785,501.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Farm Credit System Insurance Corporation
 Budget Bureau: Agency Total, Non-Financing Accounts Farm Credit System Insuranc
 Budget Account: Agency Total, Non-Financing Accounts Farm Credit System Insuranc
 Treasury Account:
 Budget Account Id: 355- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					1,367,928.05
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					2,894,882,306.86
1021, Unob Bal: Recov of prior year unpaid obligations																					110,689.00
1050, Unob Bal: Unobligated balance (total)																					=====
																					2,894,992,995.86
1800, BA: Mand: Spending auth: Collected																					20,587,426.75
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																					3,526,210.18
1850, BA: Mand: Spending auth: Total																					=====
																					24,113,636.93
1900, Budget authority total (disc. and mand.)																					=====
																					24,113,636.93
1930, Total budgetary resources avail (disc. and mand.)																					=====
																					2,919,106,632.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Farm Credit System Insurance Corporation
 Budget Bureau: Agency Total, Non-Financing Accounts Farm Credit System Insuranc
 Budget Account: Agency Total, Non-Financing Accounts Farm Credit System Insuranc
 Treasury Account:
 Budget Account Id: 355- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																			-3,526,210.18
4150, Mand: Additional offsets against BA only (total)																			=====
																			-3,526,210.18
4170, Mand: Outlays, net																			=====
																			-19,785,501.04
4190, Outlays, net (disc. and mand.)																			=====
																			-19,785,501.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /X -0100 -000-0
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-2,404,137.41
0900	4801	C	E									X			U		N	1		2,004,860.91
0900	4901	C	B									X			U		N	1		-147,815.07
0900	4901	C	E									X			U		N	1		147,003.95
0900	4902	C	E				DISC	BAL				X			U		N			949,851.87
Sub-Total, 0900																			549,764.25	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		78,666,115.10
1000	4398	C	B				DISC					X			U		N	1		-54,184,501.60
1000	4801	C	B									X			U		N	1		-2,404,137.41
1000	4901	C	B									X			U		N	1		-147,815.07
Sub-Total, 1000																			21,929,661.02	
1021	4871	D	E									X			U		N			21,455.06
1050, Unob Bal: Unobligated balance (total)																			=====	
																			21,951,116.08	
1725	4398	C	B				DISC					X			U		N	1		54,184,501.60
1725	4398	C	E				DISC					X			U		N	1		-54,184,501.60
Sub-Total, 1725																			0.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			21,951,116.08	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /X -0100 -000-0
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	1		2,404,137.41
3000	4901	C	B									X		U		N	1		147,815.07
Sub-Total, 3000																			2,551,952.48

3020, Obligated balance, start of year (net) =====
2,551,952.48

3030	4801	C	B									X		U		N	1		-2,404,137.41
3030	4801	C	E									X		U		N	1		2,004,860.91
3030	4901	C	B									X		U		N	1		-147,815.07
3030	4901	C	E									X		U		N	1		147,003.95
3030	4902	C	E					DISC BAL				X		U		N			949,851.87
Sub-Total, 3030																			549,764.25

3040	4902	C	E					DISC BAL				X		U		N			-949,851.87
3080	4871	D	E									X		U		N			-21,455.06
3090	4801	C	E											U		N	1		2,004,860.91
3090	4871	D	E											U		N			-21,455.06
3090	4901	C	E											U		N	1		147,003.95
Sub-Total, 3090																			2,130,409.80

3100, Obligated balance, end of year (net) =====
2,130,409.80

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /X -0100 -000-0
FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC	BAL			X			U					949,851.87
4020, Disc: Total outlays, gross																				
																			=====	
																			949,851.87	
<hr/>																				
4080, Disc: Outlays, net																				
																			=====	
																			949,851.87	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			949,851.87	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /10-0100 -000-0
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	D	E									X		U		Y	1		-160,998.82
0900	4801	D	E									X		U		Y	1		-8,078,941.36
0900	4901	C	E									X		U		Y	1		28,347,342.23
0900	4901	C	E									X		U		Y	1		160,998.82
0900	4902	C	E					DISC				X		U		Y			79,475,850.42
Sub-Total, 0900																			99,744,251.29

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		Y	1		335,794,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			335,794,000.00
1700	4252	D	E			X		DISC				X		U		Y			21,475,790.00
1750, BA: Disc: Spending auth: Total																			=====
																			21,475,790.00
1900, Budget authority total (disc. and mand.)																			=====
																			357,269,790.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			357,269,790.00
1940	4450	C	E											U		Y			-251,795,153.00
1940	4610	C	E		A									U		Y			-3,778,826.39
1940	4700	C	E		A									U		Y			-1,951,559.32
Sub-Total, 1940																			-257,525,538.71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /10-0100 -000-0
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3030	4801	D	E									X		U		Y	1		-160,998.82
3030	4801	D	E									X		U		Y	1		-8,078,941.36
3030	4901	C	E									X		U		Y	1		28,347,342.23
3030	4901	C	E									X		U		Y	1		160,998.82
3030	4902	C	E					DISC				X		U		Y			79,475,850.42
Sub-Total, 3030																			99,744,251.29
3040	4902	C	E					DISC				X		U		Y			-79,475,850.42
3090	4801	D	E											U		Y	1		-160,998.82
3090	4801	D	E											U		Y	1		-8,078,941.36
3090	4901	C	E											U		Y	1		28,347,342.23
3090	4901	C	E											U		Y	1		160,998.82
Sub-Total, 3090																			20,268,400.87
3100, Obligated balance, end of year (net)																			=====
																			20,268,400.87

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			357,269,790.00
4010	4902	C	E					DISC				X		U		Y			79,475,850.42
4020, Disc: Total outlays, gross																			=====
																			79,475,850.42
4033	4252	D	E					DISC				X		U		Y			-21,475,790.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-21,475,790.00
4070, Disc: Budget authority, net																			=====
																			335,794,000.00
4080, Disc: Outlays, net																			=====
																			58,000,060.42
4180, Budget authority, net (disc. and mand.)																			=====
																			335,794,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /10-0100 -000-0
FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																				=====	
																					58,000,060.42

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /09-0100 -000-0
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		1,336,189.15
3000	4801	C	B									X		E		N	1		43,307,060.94
3000	4901	C	B									X		E		N	1		104,356.31
3000	4901	C	B									X		E		N	1		26,807,075.88
Sub-Total, 3000																			71,554,682.28

3020, Obligated balance, start of year (net) =====
71,554,682.28

3031	4801	C	B									X		E		N	1		-1,336,189.15
3031	4801	C	B									X		E		N	1		-43,307,060.94
3031	4801	C	E									X		E		N	1		1,029,943.80
3031	4801	C	E									X		E		N	1		41,873,302.64
3031	4881	C	E									X		E		N			32,382.43
3031	4881	C	E									X		E		N			523,820.83
3031	4901	C	B									X		E		N	1		-104,356.31
3031	4901	C	B									X		E		N	1		-26,807,075.88
3031	4901	C	E									X		E		N	1		2,248,564.59
3031	4901	C	E									X		E		N	1		1,000.00
3031	4902	C	E					DISC				X		E		N			26,420,278.25
3031	4902	C	E					DISC				X		E		N			390,179.53
Sub-Total, 3031																			964,789.79

3040	4902	C	E					DISC				X		E		N			-26,420,278.25
3040	4902	C	E					DISC				X		E		N			-390,179.53
Sub-Total, 3040																			-26,810,457.78

3081	4871	D	E									X		E		N			-736,771.11
3081	4971	D	E									X		E		N			-4,678.89
Sub-Total, 3081																			-741,450.00

3090	4801	C	E											E		N	1		1,029,943.80
3090	4801	C	E											E		N	1		41,873,302.64
3090	4871	D	E											E		N			-736,771.11
3090	4881	C	E											E		N			32,382.43
3090	4881	C	E											E		N			523,820.83
3090	4901	C	E											E		N	1		2,248,564.59
3090	4901	C	E											E		N	1		1,000.00
3090	4971	D	E											E		N			-4,678.89
Sub-Total, 3090																			44,967,564.29

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /09-0100 -000-0
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			===== 44,967,564.29

BA & O, Net

4011	4902	C	E					DISC				X		E		N			26,420,278.25
4011	4902	C	E					DISC				X		E		N			390,179.53
Sub-Total, 4011																			26,810,457.78
4020, Disc: Total outlays, gross																			===== 26,810,457.78
4030	4222	D	B			F		DISC				X		E		N	1		1,336,224.12
4030	4222	D	E			F		DISC				X		E		N	1		-945,044.59
Sub-Total, 4030																			391,179.53
4033	4252	D	E			X		DISC				X		E		N			-391,179.53
4052	4222	D	B			F		DISC				X		E		N	1		-1,336,224.12
4052	4222	D	E			F		DISC				X		E		N	1		945,044.59
4052	4252	D	E			X		DISC				X		E		N			391,179.53
Sub-Total, 4052																			0.00
4080, Disc: Outlays, net																			===== 26,810,457.78
4190, Outlays, net (disc. and mand.)																			===== 26,810,457.78

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /08-0100 -000-0
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		3,280,263.37
3000	4801	C	B									X			E		N	1		121,339.03
3000	4901	C	B									X			E		N	1		30,153.61
Sub-Total, 3000																				3,431,756.01

3020, Obligated balance, start of year (net) =====
3,431,756.01

3031	4801	C	B									X			E		N	1		-3,280,263.37
3031	4801	C	B									X			E		N	1		-121,339.03
3031	4801	C	E									X			E		N	1		2,082,622.02
3031	4801	C	E									X			E		N	1		85,819.47
3031	4881	C	E									X			E		N			27,151.30
3031	4901	C	B									X			E		N	1		-30,153.61
3031	4901	C	E									X			E		N	1		25,101.09
3031	4902	C	E					DISC				X			E		N			1,205,665.46
3031	4902	C	E					DISC				X			E		N			35,174.42
Sub-Total, 3031																				29,777.75

3040	4902	C	E					DISC				X			E		N			-1,205,665.46
3040	4902	C	E					DISC				X			E		N			-35,174.42
Sub-Total, 3040																				-1,240,839.88

3081	4871	D	E									X			E		N			-540,005.80
3090	4801	C	E												E		N	1		2,082,622.02
3090	4801	C	E												E		N	1		85,819.47
3090	4871	D	E												E		N			-540,005.80
3090	4881	C	E												E		N			27,151.30
3090	4901	C	E												E		N	1		25,101.09
Sub-Total, 3090																				1,680,688.08

3100, Obligated balance, end of year (net) =====
1,680,688.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /08-0100 -000-0
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X			E				N	1,205,665.46
4011	4902	C	E					DISC				X			E				N	35,174.42
Sub-Total, 4011																				1,240,839.88
4020, Disc: Total outlays, gross																				===== 1,240,839.88
4080, Disc: Outlays, net																				===== 1,240,839.88
4190, Outlays, net (disc. and mand.)																				===== 1,240,839.88

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /07-0100 -000-0
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		832,736.96
3000	4801	C	B									X		E		N	1		25,661.31
Sub-Total, 3000																			858,398.27
3020, Obligated balance, start of year (net)																			=====
																			858,398.27
3031	4801	C	B									X		E		N	1		-832,736.96
3031	4801	C	B									X		E		N	1		-25,661.31
3031	4801	C	E									X		E		N	1		25,661.31
3031	4801	C	E									X		E		N	1		801,065.74
3031	4902	C	E					DISC				X		E		N			31,270.12
Sub-Total, 3031																			-401.10
3040	4902	C	E					DISC				X		E		N			-31,270.12
3081	4871	D	E									X		E		N			-3,789.23
3090	4801	C	E											E		N	1		25,661.31
3090	4801	C	E											E		N	1		801,065.74
3090	4871	D	E											E		N			-3,789.23
Sub-Total, 3090																			822,937.82
3100, Obligated balance, end of year (net)																			=====
																			822,937.82

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /07-0100 -000-0
FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E				N	31,270.12
4020, Disc: Total outlays, gross																				
																			=====	
																			31,270.12	
<hr/>																				
4080, Disc: Outlays, net																				
																			=====	
																			31,270.12	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			31,270.12	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /06-0100 -000-0
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
3000	4801	C	B									X			E		N	1		526,555.29
3020, Obligated balance, start of year (net)																				=====
																				526,555.29
3031	4801	C	B									X			E		N	1		-526,555.29
3031	4801	C	E									X			E		N	1		505,819.83
3031	4902	C	E					DISC				X			E		N			20,616.00
Sub-Total, 3031																				-119.46
3040	4902	C	E					DISC				X			E		N			-20,616.00
3081	4871	D	E									X			E		N			-3,110.39
3090	4801	C	E												E		N	1		505,819.83
3090	4871	D	E												E		N			-3,110.39
Sub-Total, 3090																				502,709.44
3100, Obligated balance, end of year (net)																				=====
																				502,709.44

BA & O, Net

4011	4902	C	E					DISC				X			E		N			20,616.00
4020, Disc: Total outlays, gross																				=====
																				20,616.00
4080, Disc: Outlays, net																				=====
																				20,616.00
4190, Outlays, net (disc. and mand.)																				=====
																				20,616.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /05-0100 -000-0
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		342,636.87
3020, Obligated balance, start of year (net)																				=====
																				342,636.87
3031	4801	C	B									X			E		N	1		-342,636.87
3031	4801	C	E									X			E		N	1		349,391.87
3031	4902	D	E					DISC				X			E		N			-6,761.24
Sub-Total, 3031																				-6.24
3040	4902	D	E					DISC				X			E		N			6,761.24
3081	4871	D	E									X			E		N			-12,177.46
3090	4801	C	E												E		N	1		349,391.87
3090	4871	D	E												E		N			-12,177.46
Sub-Total, 3090																				337,214.41
3100, Obligated balance, end of year (net)																				=====
																				337,214.41

BA & O, Net

4011	4902	D	E					DISC				X			E		N			-6,761.24
4020, Disc: Total outlays, gross																				=====
																				-6,761.24
4080, Disc: Outlays, net																				=====
																				-6,761.24
4190, Outlays, net (disc. and mand.)																				=====
																				-6,761.24

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses
Treasury Account: Gifts and Bequests
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /X -8117 -000-0
FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	4201	D	B													U		N	7	348.18
1050, Unob Bal: Unobligated balance (total)																				
<hr/>																				
1930, Total budgetary resources avail (disc. and mand.)																				
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 356-00-0100 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					100,294,015.54
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					21,930,009.20
1021, Unob Bal: Recov of prior year unpaid obligations																					21,455.06
1050, Unob Bal: Unobligated balance (total)																					21,951,464.26
1100, BA: Disc: Appropriation																					335,794,000.00
1160, BA: Disc: Appropriation (total)																					335,794,000.00
1700, BA: Disc: Spending auth: Collected																					21,475,790.00
1750, BA: Disc: Spending auth: Total																					21,475,790.00
1900, Budget authority total (disc. and mand.)																					357,269,790.00
1930, Total budgetary resources avail (disc. and mand.)																					379,221,254.26
1940, Unobligated balance expiring (memorandum)																					-257,525,538.71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 356-00-0100 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				79,265,981.20
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				79,265,981.20
3020																				=====
3020, Obligated balance, start of year (net)																				79,265,981.20
3030																				100,294,015.54
3030, Ob Bal: Obligations incurred: Unexpired accounts																				100,294,015.54
3031																				994,040.74
3031, Ob Bal: Obligations incurred: Expired accounts																				994,040.74
3040																				-108,522,124.83
3040, Ob Bal: Outlays (gross)																				-108,522,124.83
3080																				-21,455.06
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-21,455.06
3081																				-1,300,532.88
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-1,300,532.88
3090																				70,709,924.71
3090, Ob Bal: EOY: Unpaid obligations (gross)																				70,709,924.71
3100																				=====
3100, Obligated balance, end of year (net)																				70,709,924.71

BA & O, Net

4000																				=====
4000, Disc: Budget authority, gross																				357,269,790.00
4010																				79,475,850.42
4010, Disc: Outlays from new authority																				79,475,850.42
4011																				29,046,274.41
4011, Disc: Outlays from balances																				29,046,274.41
4020																				=====
4020, Disc: Total outlays, gross																				108,522,124.83
4030																				391,179.53
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																				391,179.53
4033																				-21,866,969.53
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																				-21,866,969.53
4040																				=====
4040, Disc: Offsets against gross BA and outlays (total)																				-21,475,790.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 356-00-0100 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																			=====
																			335,794,000.00
4080, Disc: Outlays, net																			=====
																			87,046,334.83
4180, Budget authority, net (disc. and mand.)																			=====
																			335,794,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			87,046,334.83

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Universal Service Fund
 Treasury Account: Universal Service Fund
 Budget Account Id: 356-00-5183 Treasury Account Id: 27- - /X -5183 -000-0
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-2,981,691,035.36
0900	4801	C	E									X			U		N	2		3,513,532,616.26
0900	4802	C	B					MAND	BAL			X			U		N	2		-7,676,804.99
0900	4802	C	E					MAND	BAL			X			U		N	2		15,825,840.28
0900	4881	C	E									X			U		N			244,184,439.96
0900	4901	C	B									X			U		N	2		-77,824,598.46
0900	4901	C	B									X			U		N	2		-130,260.20
0900	4901	C	E									X			U		N	2		21,481,609.67
0900	4901	C	E									X			U		N	2		177,575.69
0900	4902	C	E					MAND	BAL			X			U		N			180,764,118.77
0900	4902	C	E					MAND	NEW			X			U		N			2,125,596,508.60
Sub-Total, 0900																			3,034,240,010.22	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		6,050,767,142.36
1000	4801	C	B									X			U		N	2		-2,981,691,035.36
1000	4802	C	B					MAND	BAL			X			U		N	2		-7,676,804.99
1000	4901	C	B									X			U		N	2		-77,824,598.46
1000	4901	C	B									X			U		N	2		-130,260.20
Sub-Total, 1000																			2,983,444,443.35	
1021	4871	D	E									X			U		N			475,008,868.06
1050, Unob Bal: Unobligated balance (total)																			=====	
																			3,458,453,311.41	
1101	4114	D	E	P				DISC				X			U		N	2		2,098,897,797.52
1160, BA: Disc: Appropriation (total)																			=====	
																			2,098,897,797.52	
1700	4972	D	E			X		DISC				X			U		N			2,747,139.98
1750, BA: Disc: Spending auth: Total																			=====	
																			2,747,139.98	
1900, Budget authority total (disc. and mand.)																			=====	
																			2,101,644,937.50	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			5,560,098,248.91	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Universal Service Fund
 Treasury Account: Universal Service Fund
 Budget Account Id: 356-00-5183 Treasury Account Id: 27- - /X -5183 -000-0
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		N	2		2,981,691,035.36
3000	4901	C	B									X			U		N	2		77,824,598.46
3000	4901	C	B									X			U		N	2		130,260.20
Sub-Total, 3000																			3,059,645,894.02	
3020, Obligated balance, start of year (net)																			=====	
																			3,059,645,894.02	
3030	4801	C	B									X			U		N	2		-2,981,691,035.36
3030	4801	C	E									X			U		N	2		3,513,532,616.26
3030	4802	C	B					MAND BAL				X			U		N	2		-7,676,804.99
3030	4802	C	E					MAND BAL				X			U		N	2		15,825,840.28
3030	4881	C	E									X			U		N			244,184,439.96
3030	4901	C	B									X			U		N	2		-77,824,598.46
3030	4901	C	B									X			U		N	2		-130,260.20
3030	4901	C	E									X			U		N	2		21,481,609.67
3030	4901	C	E									X			U		N	2		177,575.69
3030	4902	C	E					MAND BAL				X			U		N			180,764,118.77
3030	4902	C	E					MAND NEW				X			U		N			2,125,596,508.60
Sub-Total, 3030																			3,034,240,010.22	
3040	4802	C	B					MAND BAL				X			U		N	2		7,676,804.99
3040	4802	C	E					MAND BAL				X			U		N	2		-15,825,840.28
3040	4902	C	E					MAND BAL				X			U		N			-180,764,118.77
3040	4902	C	E					MAND NEW				X			U		N			-2,125,596,508.60
Sub-Total, 3040																			-2,314,509,662.66	
3080	4871	D	E									X			U		N			-475,008,868.06
3090	4801	C	E												U		N	2		3,513,532,616.26
3090	4871	D	E												U		N			-475,008,868.06
3090	4881	C	E												U		N			244,184,439.96
3090	4901	C	E												U		N	2		21,481,609.67
3090	4901	C	E												U		N	2		177,575.69
Sub-Total, 3090																			3,304,367,373.52	
3100, Obligated balance, end of year (net)																			=====	
																			3,304,367,373.52	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Universal Service Fund
 Treasury Account: Universal Service Fund
 Budget Account Id: 356-00-5183 Treasury Account Id: 27- - /X -5183 -000-0
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																			2,101,644,937.50	
4033	4972	D	E			X		DISC				X			U			N		-2,747,139.98
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-2,747,139.98	
4070, Disc: Budget authority, net																			=====	
																			2,098,897,797.52	
4080, Disc: Outlays, net																			=====	
																			-2,747,139.98	
4100	4902	C	E					MAND NEW				X			U			N		2,125,596,508.60
4101	4802	C	B					MAND BAL				X			U			N	2	-7,676,804.99
4101	4802	C	E					MAND BAL				X			U			N	2	15,825,840.28
4101	4902	C	E					MAND BAL				X			U			N		180,764,118.77
Sub-Total, 4101																			188,913,154.06	
4110, Mand: Total outlays, gross																			=====	
																			2,314,509,662.66	
4170, Mand: Outlays, net																			=====	
																			2,314,509,662.66	
4180, Budget authority, net (disc. and mand.)																			=====	
																			2,098,897,797.52	
4190, Outlays, net (disc. and mand.)																			=====	
																			2,311,762,522.68	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Account Total, Universal Service Fund
 Treasury Account:
 Budget Account Id: 356-00-5183 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					3,034,240,010.22
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					2,983,444,443.35
1021, Unob Bal: Recov of prior year unpaid obligations																					475,008,868.06
1050, Unob Bal: Unobligated balance (total)																					3,458,453,311.41
1101, BA: Disc: Appropriation (special fund)																					2,098,897,797.52
1160, BA: Disc: Appropriation (total)																					2,098,897,797.52
1700, BA: Disc: Spending auth: Collected																					2,747,139.98
1750, BA: Disc: Spending auth: Total																					2,747,139.98
1900, Budget authority total (disc. and mand.)																					2,101,644,937.50
1930, Total budgetary resources avail (disc. and mand.)																					5,560,098,248.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Account Total, Universal Service Fund
 Treasury Account:
 Budget Account Id: 356-00-5183 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					3,059,645,894.02
3020																					3,059,645,894.02
3030																					3,034,240,010.22
3040																					-2,314,509,662.66
3080																					-475,008,868.06
3090																					3,304,367,373.52
3100																					3,304,367,373.52

BA & O, Net

4000																					2,101,644,937.50
4033																					-2,747,139.98
4040																					-2,747,139.98
4070																					2,098,897,797.52
4080																					-2,747,139.98
4100																					2,125,596,508.60
4101																					188,913,154.06
4110																					2,314,509,662.66

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Account Total, Universal Service Fund
Treasury Account:
Budget Account Id: 356-00-5183 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4170, Mand: Outlays, net																				
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Spectrum Auction Program Account
 Treasury Account: Spectrum Auction Program Account
 Budget Account Id: 356-00-0300 Treasury Account Id: 27- - /X -0300 -000-0
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-888,875.66
0900	4801	C	E									X			U		N	1		559,286.96
0900	4901	C	B									X			U		N	1		-230,214.06
0900	4901	C	E									X			U		N	1		245,068.32
0900	4902	C	E				MAND	BAL				X			U		N			516,333.68
Sub-Total, 0900																			201,599.24	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		8,119,793.22
1000	4801	C	B									X			U		N	1		-888,875.66
1000	4901	C	B									X			U		N	1		-230,214.06
Sub-Total, 1000																			7,000,703.50	
1021	4871	D	E									X			U		N			14.17
1050, Unob Bal: Unobligated balance (total)																			=====	
																			7,000,717.67	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			7,000,717.67	

Change in Obl Bal

3000	4801	C	B									X			U		N	1		888,875.66
3000	4901	C	B									X			U		N	1		230,214.06
Sub-Total, 3000																			1,119,089.72	
3020, Obligated balance, start of year (net)																			=====	
																			1,119,089.72	
3030	4801	C	B									X			U		N	1		-888,875.66
3030	4801	C	E									X			U		N	1		559,286.96
3030	4901	C	B									X			U		N	1		-230,214.06
3030	4901	C	E									X			U		N	1		245,068.32
3030	4902	C	E				MAND	BAL				X			U		N			516,333.68
Sub-Total, 3030																			201,599.24	
3040	4902	C	E				MAND	BAL				X			U		N			-516,333.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Spectrum Auction Program Account
 Treasury Account: Spectrum Auction Program Account
 Budget Account Id: 356-00-0300 Treasury Account Id: 27- - /X -0300 -000-0
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080	4871	D	E									X			U		N			-14.17
3090	4801	C	E												U		N	1		559,286.96
3090	4871	D	E												U		N			-14.17
3090	4901	C	E												U		N	1		245,068.32
Sub-Total, 3090																			804,341.11	
3100, Obligated balance, end of year (net)																			=====	
																			804,341.11	

BA & O, Net

4101	4902	C	E					MAND	BAL			X			U		N			516,333.68
4110, Mand: Total outlays, gross																			=====	
																			516,333.68	
4170, Mand: Outlays, net																			=====	
																			516,333.68	
4190, Outlays, net (disc. and mand.)																			=====	
																			516,333.68	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Account Total, Spectrum Auction Program Account
Treasury Account:
Budget Account Id: 356-00-0300 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4101																				516,333.68
4101, Mand: Outlays from balances																				
<hr/>																				
4110																				516,333.68
4110, Mand: Total outlays, gross																				
<hr/>																				
4170																				516,333.68
4170, Mand: Outlays, net																				
<hr/>																				
4190																				516,333.68
4190, Outlays, net (disc. and mand.)																				
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Spectrum Auction Direct Loan Financing Account
 Treasury Account: Spectrum Auction Direct Loan Financing Account
 Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 -000-0
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B												U		N	3	3,330,833.42
1000	4201	D	B												U		N	3	2,536,928.28
1000	4201	D	B												U		N	3	357,278.62
1000	4201	C	B												U		N	3	-0.01
1000	4201	D	B												U		N	3	309,196.33
1000	4201	D	B												U		N	3	952.92
1000	4201	D	B												U		N	3	5,808,853.06
Sub-Total, 1000																			12,344,042.62
1050, Unob Bal: Unobligated balance (total)																			=====
																			-0.01
1050, Unob Bal: Unobligated balance (total)																			=====
																			952.92
1050, Unob Bal: Unobligated balance (total)																			=====
																			357,278.62
1050, Unob Bal: Unobligated balance (total)																			=====
																			2,536,928.28
1050, Unob Bal: Unobligated balance (total)																			=====
																			5,808,853.06
1050, Unob Bal: Unobligated balance (total)																			=====
																			3,330,833.42
1050, Unob Bal: Unobligated balance (total)																			=====
																			309,196.33
Sub-Total, 1050																			12,344,042.62
1800	4261	D	E					MAND				X			U		N		1,152.00
1850, BA: Mand: Spending auth: Total																			=====
																			1,152.00
1900, Budget authority total (disc. and mand.)																			=====
																			1,152.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Spectrum Auction Direct Loan Financing Account
 Treasury Account: Spectrum Auction Direct Loan Financing Account
 Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 -000-0
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				-0.01
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				952.92
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				357,278.62
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,536,928.28
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				5,810,005.06
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				3,330,833.42
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				309,196.33
Sub-Total, 1930																			12,345,194.62	

BA & O, Net

4090, Mand: Budget authority, gross																				=====	
																				1,152.00	
4123	4261	D	E	MAND										X	U	N					-1,152.00
4130, Mand: Offsets against gross BA and outlays (total)																				=====	
																				-1,152.00	
4170, Mand: Outlays, net																				=====	
																				-1,152.00	
4190, Outlays, net (disc. and mand.)																				=====	
																				-1,152.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Account Total, Spectrum Auction Direct Loan Financing Account
 Treasury Account:
 Budget Account Id: 356-00-4133 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	Unob Bal: Brought forward, October 1																			12,344,042.62
1050	Unob Bal: Unobligated balance (total)																			=====
																				12,344,042.62
1800	BA: Mand: Spending auth: Collected																			1,152.00
1850	BA: Mand: Spending auth: Total																			=====
																				1,152.00
1900	Budget authority total (disc. and mand.)																			=====
																				1,152.00
1930	Total budgetary resources avail (disc. and mand.)																			=====
																				12,345,194.62

BA & O, Net

4090	Mand: Budget authority, gross																			=====
																				1,152.00
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs																			-1,152.00
4130	Mand: Offsets against gross BA and outlays (total)																			=====
																				-1,152.00
4170	Mand: Outlays, net																			=====
																				-1,152.00
4190	Outlays, net (disc. and mand.)																			=====
																				-1,152.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Digital-to-Analog Converter Box Program, Recovery Act
 Treasury Account: Digital-to-Analog Converter Box Program, Recovery Act
 Budget Account Id: 356-00-0400 Treasury Account Id: 27- -09/10-0400 -000-0
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-13,967,035.19
0900	4801	C	E									X			U		Y	1		11,256,771.43
0900	4881	C	E									X			U		Y			11,052.04
0900	4901	C	B									X			U		Y	1		-268,369.50
0900	4901	C	E									X			U		Y	1		271,129.82
0900	4902	C	E					DISC				X			U		Y			4,609,929.24
Sub-Total, 0900																			1,913,477.84	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		16,323,823.22
1000	4801	C	B									X			U		Y	1		-13,967,035.19
1000	4901	C	B									X			U		Y	1		-268,369.50
Sub-Total, 1000																			2,088,418.53	
1021	4871	D	E									X			U		Y			1,614,844.49
1050, Unob Bal: Unobligated balance (total)																			=====	
																			3,703,263.02	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			3,703,263.02	
1940	4510	C	E		A										U		Y			-63,418.53
1940	4610	C	E		A										U		Y			-1,726,366.65
Sub-Total, 1940																			-1,789,785.18	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Digital-to-Analog Converter Box Program, Recovery Act
 Treasury Account: Digital-to-Analog Converter Box Program, Recovery Act
 Budget Account Id: 356-00-0400 Treasury Account Id: 27- -09/10-0400 -000-0
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		Y	1		13,967,035.19
3000	4901	C	B									X		U		Y	1		268,369.50
Sub-Total, 3000																			14,235,404.69

3020, Obligated balance, start of year (net) =====
14,235,404.69

3030	4801	C	B									X		U		Y	1		-13,967,035.19
3030	4801	C	E									X		U		Y	1		11,256,771.43
3030	4881	C	E									X		U		Y			11,052.04
3030	4901	C	B									X		U		Y	1		-268,369.50
3030	4901	C	E									X		U		Y	1		271,129.82
3030	4902	C	E					DISC				X		U		Y			4,609,929.24
Sub-Total, 3030																			1,913,477.84

3040	4902	C	E					DISC				X		U		Y			-4,609,929.24
3080	4871	D	E									X		U		Y			-1,614,844.49
3090	4801	C	E											U		Y	1		11,256,771.43
3090	4871	D	E											U		Y			-1,614,844.49
3090	4881	C	E											U		Y			11,052.04
3090	4901	C	E											U		Y	1		271,129.82
Sub-Total, 3090																			9,924,108.80

3100, Obligated balance, end of year (net) =====
9,924,108.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Digital-to-Analog Converter Box Program, Recovery Act
 Treasury Account: Digital-to-Analog Converter Box Program, Recovery Act
 Budget Account Id: 356-00-0400 Treasury Account Id: 27- -09/10-0400 -000-0
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			U					4,609,929.24
4020, Disc: Total outlays, gross																				=====
																				4,609,929.24
4080, Disc: Outlays, net																				=====
																				4,609,929.24
4190, Outlays, net (disc. and mand.)																				=====
																				4,609,929.24

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Account Total, Digital-to-Analog Converter Box Program, Recovery
Treasury Account:
Budget Account Id: 356-00-0400 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4011, Disc: Outlays from balances																				
4,609,929.24																				
4020, Disc: Total outlays, gross																				
=====																				
4,609,929.24																				
4080, Disc: Outlays, net																				
=====																				
4,609,929.24																				
4190, Outlays, net (disc. and mand.)																				
=====																				
4,609,929.24																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Broadband Technology Opportunities Program, Recovery Act
 Treasury Account: Broadband Technology Opportunities Program, Recovery Act
 Budget Account Id: 356-00-0200 Treasury Account Id: 27- -09/10-0200 -000-0
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-3,144,906.24
0900	4801	C	E									X			U		Y	1		5,898,166.17
0900	4801	C	E									X			U		Y	1		1,246,066.36
0900	4901	C	E									X			U		Y	1		1,564,830.33
0900	4902	C	E				DISC					X			U		Y			3,170,997.66
Sub-Total, 0900																			8,735,154.28	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		20,055,000.00
1000	4801	C	B									X			U		Y	1		-3,144,906.24
Sub-Total, 1000																			16,910,093.76	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			16,910,093.76	
1700	4222	D	E			F	DISC					X			U		Y	1		2,054,098.00
1750, BA: Disc: Spending auth: Total																			=====	
																			2,054,098.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			2,054,098.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			18,964,191.76	
1940	4450	C	E												U		Y			-0.76
1940	4510	C	E			A									U		Y			-2,973,193.00
1940	4610	C	E			A									U		Y			-4,226,385.10
1940	4700	C	E			A									U		Y			-975,360.62
Sub-Total, 1940																			-8,174,939.48	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Broadband Technology Opportunities Program, Recovery Act
 Treasury Account: Broadband Technology Opportunities Program, Recovery Act
 Budget Account Id: 356-00-0200 Treasury Account Id: 27- -09/10-0200 -000-0
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		U		Y	1		3,144,906.24
3020, Obligated balance, start of year (net)																			=====
																			3,144,906.24
3030	4801	C	B									X		U		Y	1		-3,144,906.24
3030	4801	C	E									X		U		Y	1		5,898,166.17
3030	4801	C	E									X		U		Y	1		1,246,066.36
3030	4901	C	E									X		U		Y	1		1,564,830.33
3030	4902	C	E					DISC				X		U		Y			3,170,997.66
Sub-Total, 3030																			8,735,154.28
3040	4902	C	E					DISC				X		U		Y			-3,170,997.66
3090	4801	C	E											U		Y	1		5,898,166.17
3090	4801	C	E											U		Y	1		1,246,066.36
3090	4901	C	E											U		Y	1		1,564,830.33
Sub-Total, 3090																			8,709,062.86
3100, Obligated balance, end of year (net)																			=====
																			8,709,062.86

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			2,054,098.00
4011	4902	C	E					DISC				X		U		Y			3,170,997.66
4020, Disc: Total outlays, gross																			=====
																			3,170,997.66
4030	4222	D	E					F DISC				X		U		Y	1		-2,054,098.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-2,054,098.00
4080, Disc: Outlays, net																			=====
																			1,116,899.66
4190, Outlays, net (disc. and mand.)																			=====
																			1,116,899.66

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Broadband Technology Opportunities Program, Recovery Act
Treasury Account: Broadband Technology Opportunities Program, Recovery Act
Budget Account Id: 356-00-0200 Treasury Account Id: 27- -09/10-0200 -000-0
FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Account Total, Broadband Technology Opportunities Program, Recov
 Treasury Account:
 Budget Account Id: 356-00-0200 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					8,735,154.28
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					16,910,093.76		
1050, Unob Bal: Unobligated balance (total)																					=====	16,910,093.76	
1700, BA: Disc: Spending auth: Collected																						2,054,098.00	
1750, BA: Disc: Spending auth: Total																						=====	2,054,098.00
1900, Budget authority total (disc. and mand.)																						=====	2,054,098.00
1930, Total budgetary resources avail (disc. and mand.)																						=====	18,964,191.76
1940, Unobligated balance expiring (memorandum)																							-8,174,939.48

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																							3,144,906.24	
3020, Obligated balance, start of year (net)																							=====	3,144,906.24
3030, Ob Bal: Obligations incurred: Unexpired accounts																							8,735,154.28	
3040, Ob Bal: Outlays (gross)																							-3,170,997.66	
3090, Ob Bal: EOY: Unpaid obligations (gross)																							8,709,062.86	
3100, Obligated balance, end of year (net)																							=====	8,709,062.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Federal Communications Commission
 Budget Account: Account Total, Broadband Technology Opportunities Program, Recov
 Treasury Account:
 Budget Account Id: 356-00-0200 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000																				===== 2,054,098.00
4011																				3,170,997.66
4020																				===== 3,170,997.66
4030																				-2,054,098.00
4040																				===== -2,054,098.00
4080																				===== 1,116,899.66
4190																				===== 1,116,899.66

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
Budget Bureau: Agency Total, Non-Financing Accounts Federal Communications Comm
Budget Account: Agency Total, Non-Financing Accounts Federal Communications Comm
Treasury Account:
Budget Account Id: 356- - Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Program Activity Total Obligations																				
0900, Total new obligations																				3,145,384,257.12
Schedule of Budgetary Resources																				
1000, Unob Bal: Brought forward, October 1																				3,031,373,668.34
1021, Unob Bal: Recov of prior year unpaid obligations																				476,645,181.78
1050, Unob Bal: Unobligated balance (total)																				3,508,018,850.12
1100, BA: Disc: Appropriation																				335,794,000.00
1101, BA: Disc: Appropriation (special fund)																				2,098,897,797.52
1160, BA: Disc: Appropriation (total)																				2,434,691,797.52
1700, BA: Disc: Spending auth: Collected																				26,277,027.98
1750, BA: Disc: Spending auth: Total																				26,277,027.98
1900, Budget authority total (disc. and mand.)																				2,460,968,825.50
1930, Total budgetary resources avail (disc. and mand.)																				5,968,987,675.62
1940, Unobligated balance expiring (memorandum)																				-267,490,263.37

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Communications Comm
 Budget Account: Agency Total, Non-Financing Accounts Federal Communications Comm
 Treasury Account:
 Budget Account Id: 356- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4070, Disc: Budget authority, net																				=====
																				2,434,691,797.52
4080, Disc: Outlays, net																				=====
																				90,026,023.75
4100, Mand: Outlays from new authority																				2,125,596,508.60
4101, Mand: Outlays from balances																				189,429,487.74
4110, Mand: Total outlays, gross																				=====
																				2,315,025,996.34
4170, Mand: Outlays, net																				=====
																				2,315,025,996.34
4180, Budget authority, net (disc. and mand.)																				=====
																				2,434,691,797.52
4190, Outlays, net (disc. and mand.)																				=====
																				2,405,052,020.09

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission
 Budget Bureau: Agency Total, Financing Accounts Federal Communications Comm
 Budget Account: Agency Total, Financing Accounts Federal Communications Comm
 Treasury Account:
 Budget Account Id: 356- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					12,344,042.62		
1050, Unob Bal: Unobligated balance (total)																					=====	12,344,042.62	
1800, BA: Mand: Spending auth: Collected																						1,152.00	
1850, BA: Mand: Spending auth: Total																						=====	1,152.00
1900, Budget authority total (disc. and mand.)																						=====	1,152.00
1930, Total budgetary resources avail (disc. and mand.)																						=====	12,345,194.62

BA & O, Net

4090, Mand: Budget authority, gross																						=====	1,152.00
4123, Mand: Offsets, BA and OL: Collections, nonFed sracs																							-1,152.00
4130, Mand: Offsets against gross BA and outlays (total)																						=====	-1,152.00
4170, Mand: Outlays, net																						=====	-1,152.00
4190, Outlays, net (disc. and mand.)																						=====	-1,152.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Deposit Insurance Corporation
 Budget Bureau: Deposit Insurance
 Budget Account: Deposit Insurance Fund
 Treasury Account: Deposit Insurance Fund
 Budget Account Id: 357-20-4596 Treasury Account Id: 51- - /X -4596 -000-0
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	4		-67,876,065.54
0900	4901	C	E									X			U		N	4		111,481,966.86
0900	4902	C	E					MAND	BAL			X			U		N			7,095,985,204.63
Sub-Total, 0900																			7,139,591,105.95	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	4		16,050,117,528.74
1000	4251	D	B				E	MAND				X			U		N	4		3,906,781,398.76
1000	4283	D	B					MAND				X			U		N	4		120,849,721.79
1000	4901	C	B									X			U		N	4		-67,876,065.54
Sub-Total, 1000																			20,009,872,583.75	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			20,009,872,583.75	
1800	4252	D	E				E	MAND				X			U		N			50,357,492,834.28
1800	4273	D	E					MAND				X			U		N	4	N	131,720,716.19
Sub-Total, 1800																			50,489,213,550.47	
1801	4251	D	B				E	MAND				X			U		N	4		-3,906,781,398.76
1801	4251	D	E				E	MAND				X			U		N	4		269,072,886.18
1801	4283	D	B					MAND				X			U		N	4		-120,849,721.79
1801	4283	D	E					MAND				X			U		N	4		96,075,019.42
Sub-Total, 1801																			-3,662,483,214.95	
1850, BA: Mand: Spending auth: Total																			=====	
																			46,826,730,335.52	
1900, Budget authority total (disc. and mand.)																			=====	
																			46,826,730,335.52	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			66,836,602,919.27	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Deposit Insurance Corporation
 Budget Bureau: Deposit Insurance
 Budget Account: Deposit Insurance Fund
 Treasury Account: Deposit Insurance Fund
 Budget Account Id: 357-20-4596 Treasury Account Id: 51- - /X -4596 -000-0
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4901	C	B									X		U		N	4		67,876,065.54
3010	4251	D	B			E		MAND				X		U		N	4		-3,906,781,398.76
3010	4283	D	B					MAND				X		U		N	4		-120,849,721.79
Sub-Total, 3010																			-4,027,631,120.55
3020, Obligated balance, start of year (net)																			=====
																			-3,959,755,055.01
3030	4901	C	B									X		U		N	4		-67,876,065.54
3030	4901	C	E									X		U		N	4		111,481,966.86
3030	4902	C	E					MAND BAL				X		U		N			7,095,985,204.63
Sub-Total, 3030																			7,139,591,105.95
3040	4902	C	E					MAND BAL				X		U		N			-7,095,985,204.63
3050	4251	D	B			E		MAND				X		U		N	4		3,906,781,398.76
3050	4251	D	E			E		MAND				X		U		N	4		-269,072,886.18
3050	4283	D	B					MAND				X		U		N	4		120,849,721.79
3050	4283	D	E					MAND				X		U		N	4		-96,075,019.42
Sub-Total, 3050																			3,662,483,214.95
3090	4901	C	E											U		N	4		111,481,966.86
3091	4251	D	E			E		MAND						U		N	4		-269,072,886.18
3091	4283	D	E					MAND						U		N	4		-96,075,019.42
Sub-Total, 3091																			-365,147,905.60
3100, Obligated balance, end of year (net)																			=====
																			-253,665,938.74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Deposit Insurance Corporation
 Budget Bureau: Deposit Insurance
 Budget Account: Deposit Insurance Fund
 Treasury Account: Deposit Insurance Fund
 Budget Account Id: 357-20-4596 Treasury Account Id: 51- - /X -4596 -000-0
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4100, Mand: Budget authority, gross																				=====
																			46,826,730,335.52	
4101	4902	C	E					MAND	BAL			X			U		N			7,095,985,204.63
4110, Mand: Total outlays, gross																				=====
																			7,095,985,204.63	
4121	4273	D	E					MAND				X			U		N	4	N	-131,720,716.19
4123	4252	D	E			E		MAND				X			U		N			-50,357,492,834.28
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																			-50,489,213,550.47	
4140	4251	D	B			E		MAND				X			U		N	4		3,906,781,398.76
4140	4251	D	E			E		MAND				X			U		N	4		-269,072,886.18
4140	4283	D	B					MAND				X			U		N	4		120,849,721.79
4140	4283	D	E					MAND				X			U		N	4		-96,075,019.42
Sub-Total, 4140																			3,662,483,214.95	
4150, Mand: Additional offsets against BA only (total)																				=====
																			3,662,483,214.95	
4170, Mand: Outlays, net																				=====
																			-43,393,228,345.84	
4190, Outlays, net (disc. and mand.)																				=====
																			-43,393,228,345.84	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Deposit Insurance Corporation
 Budget Bureau: Deposit Insurance
 Budget Account: Account Total, Deposit Insurance Fund
 Treasury Account:
 Budget Account Id: 357-20-4596 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																			7,139,591,105.95
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																			20,009,872,583.75
1050, Unob Bal: Unobligated balance (total)																			20,009,872,583.75
1800, BA: Mand: Spending auth: Collected																			50,489,213,550.47
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																			-3,662,483,214.95
1850, BA: Mand: Spending auth: Total																			46,826,730,335.52
1900, Budget authority total (disc. and mand.)																			46,826,730,335.52
1930, Total budgetary resources avail (disc. and mand.)																			66,836,602,919.27

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																			67,876,065.54
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																			-4,027,631,120.55
3020, Obligated balance, start of year (net)																			-3,959,755,055.01
3030, Ob Bal: Obligations incurred: Unexpired accounts																			7,139,591,105.95
3040, Ob Bal: Outlays (gross)																			-7,095,985,204.63
3050, Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp																			3,662,483,214.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Deposit Insurance Corporation
 Budget Bureau: Deposit Insurance
 Budget Account: Account Total, Deposit Insurance Fund
 Treasury Account:
 Budget Account Id: 357-20-4596 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090, Ob Bal: EOY: Unpaid obligations (gross)																				111,481,966.86
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																				-365,147,905.60
3100, Obligated balance, end of year (net)																				-253,665,938.74

BA & O, Net

4090, Mand: Budget authority, gross																				46,826,730,335.52
4101, Mand: Outlays from balances																				7,095,985,204.63
4110, Mand: Total outlays, gross																				7,095,985,204.63
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur																				-131,720,716.19
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																				-50,357,492,834.28
4130, Mand: Offsets against gross BA and outlays (total)																				-50,489,213,550.47
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				3,662,483,214.95
4150, Mand: Additional offsets against BA only (total)																				3,662,483,214.95
4170, Mand: Outlays, net																				-43,393,228,345.84
4190, Outlays, net (disc. and mand.)																				-43,393,228,345.84

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Deposit Insurance Corporation
 Budget Bureau: Deposit Insurance
 Budget Account: Non-Interest Bearing Transaction Account Guarantee
 Treasury Account: Non-Interest Bearing Transaction Account Guarantee
 Budget Account Id: 357-20-4458 Treasury Account Id: 51- - /X -4458 -000-0
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND	BAL			X		U		N			188,771,467.66

Schedule of Budgetary Resources

1000	4201	D	B											U		N	3		495.33
1050, Unob Bal: Unobligated balance (total)																			=====
																			495.33
1800	4252	D	E			X		MAND				X		U		N			188,770,972.33
1850, BA: Mand: Spending auth: Total																			=====
																			188,770,972.33
1900, Budget authority total (disc. and mand.)																			=====
																			188,770,972.33
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			188,771,467.66

Change in Obl Bal

3030	4902	C	E					MAND	BAL			X		U		N			188,771,467.66
3040	4902	C	E					MAND	BAL			X		U		N			-188,771,467.66

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			188,770,972.33
4101	4902	C	E					MAND	BAL			X		U		N			188,771,467.66
4110, Mand: Total outlays, gross																			=====
																			188,771,467.66
4123	4252	D	E			X		MAND				X		U		N			-188,770,972.33
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-188,770,972.33
4170, Mand: Outlays, net																			=====
																			495.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Deposit Insurance Corporation
 Budget Bureau: Deposit Insurance
 Budget Account: Account Total, Non-Interest Bearing Transaction Account Guarante
 Treasury Account:
 Budget Account Id: 357-20-4458 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					188,771,467.66
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					495.33		
1050, Unob Bal: Unobligated balance (total)																					=====	495.33	
1800, BA: Mand: Spending auth: Collected																						188,770,972.33	
1850, BA: Mand: Spending auth: Total																						=====	188,770,972.33
1900, Budget authority total (disc. and mand.)																						=====	188,770,972.33
1930, Total budgetary resources avail (disc. and mand.)																						=====	188,771,467.66

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts																							188,771,467.66
3040, Ob Bal: Outlays (gross)																							-188,771,467.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Deposit Insurance Corporation
 Budget Bureau: Deposit Insurance
 Budget Account: Account Total, Non-Interest Bearing Transaction Account Guarante
 Treasury Account:
 Budget Account Id: 357-20-4458 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090	Mand: Budget authority, gross																			=====
																				188,770,972.33
4101	Mand: Outlays from balances																			188,771,467.66
4110	Mand: Total outlays, gross																			=====
																				188,771,467.66
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls																			-188,770,972.33
4130	Mand: Offsets against gross BA and outlays (total)																			=====
																				-188,770,972.33
4170	Mand: Outlays, net																			=====
																				495.33
4190	Outlays, net (disc. and mand.)																			=====
																				495.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Deposit Insurance Corporation
 Budget Bureau: Deposit Insurance
 Budget Account: Senior Unsecured Debt Guarantee
 Treasury Account: Senior Unsecured Debt Guarantee
 Budget Account Id: 357-20-4457 Treasury Account Id: 51- - /X -4457 -000-0
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	BAL			X			U		N			1,254,506,502.74

Schedule of Budgetary Resources

1000	4201	D	B												U		N	3		7,010,236,047.81
1050, Unob Bal: Unobligated balance (total)																				
																			=====	
																			7,010,236,047.81	
1800	4252	D	E			X		MAND				X			U		N			674,074,433.47
1800	4273	D	E					MAND				X			U		N	3	N	785,113.59
Sub-Total, 1800																			674,859,547.06	
1850, BA: Mand: Spending auth: Total																				
																			=====	
																			674,859,547.06	
1900, Budget authority total (disc. and mand.)																				
																			=====	
																			674,859,547.06	
1930, Total budgetary resources avail (disc. and mand.)																				
																			=====	
																			7,685,095,594.87	

Change in Obl Bal

3030	4902	C	E					MAND	BAL			X			U		N			1,254,506,502.74
3040	4902	C	E					MAND	BAL			X			U		N			-1,254,506,502.74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Deposit Insurance Corporation
 Budget Bureau: Deposit Insurance
 Budget Account: Senior Unsecured Debt Guarantee
 Treasury Account: Senior Unsecured Debt Guarantee
 Budget Account Id: 357-20-4457 Treasury Account Id: 51- - /X -4457 -000-0
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																			674,859,547.06	
4101	4902	C	E					MAND	BAL			X			U		N			1,254,506,502.74
4110, Mand: Total outlays, gross																				=====
																			1,254,506,502.74	
4121	4273	D	E					MAND				X			U		N	3	N	-785,113.59
4123	4252	D	E			X		MAND				X			U		N			-674,074,433.47
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																			-674,859,547.06	
4170, Mand: Outlays, net																				=====
																			579,646,955.68	
4190, Outlays, net (disc. and mand.)																				=====
																			579,646,955.68	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Deposit Insurance Corporation
 Budget Bureau: Deposit Insurance
 Budget Account: Account Total, Senior Unsecured Debt Guarantee
 Treasury Account:
 Budget Account Id: 357-20-4457 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				1,254,506,502.74
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				7,010,236,047.81
1050, Unob Bal: Unobligated balance (total)																				7,010,236,047.81
1800, BA: Mand: Spending auth: Collected																				674,859,547.06
1850, BA: Mand: Spending auth: Total																				674,859,547.06
1900, Budget authority total (disc. and mand.)																				674,859,547.06
1930, Total budgetary resources avail (disc. and mand.)																				7,685,095,594.87

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts																				1,254,506,502.74
3040, Ob Bal: Outlays (gross)																				-1,254,506,502.74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Deposit Insurance Corporation
 Budget Bureau: Deposit Insurance
 Budget Account: Account Total, Senior Unsecured Debt Guarantee
 Treasury Account:
 Budget Account Id: 357-20-4457 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090																				===== 674,859,547.06
4101																				1,254,506,502.74
4110																				===== 1,254,506,502.74
4121																				-785,113.59
4123																				-674,074,433.47
4130																				===== -674,859,547.06
4170																				===== 579,646,955.68
4190																				===== 579,646,955.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Deposit Insurance Corporation
 Budget Bureau: FSLIC Resolution
 Budget Account: FSLIC Resolution Fund
 Treasury Account: FSLIC Resolution Fund
 Budget Account Id: 357-30-4065 Treasury Account Id: 51- - /X -4065 -000-0
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	3		-2,849,434.26
0900	4901	C	E									X			U		N	3		554,672.29
0900	4902	C	E					MAND	BAL			X			U		N			3,979,366.18
Sub-Total, 0900																				1,684,604.21

Schedule of Budgetary Resources

1000	4201	D	B												U		N	3		3,313,232,346.30
1000	4251	D	B			E		MAND				X			U		N	3		1,240,134.24
1000	4901	C	B									X			U		N	3		-2,849,434.26
Sub-Total, 1000																				3,311,623,046.28
1050, Unob Bal: Unobligated balance (total)																				=====
																				3,311,623,046.28
1200	4119	D	E	P				MAND				X			U		N	3		117,214.89
1260, BA: Mand: Appropriations (total)																				=====
																				117,214.89
1800	4252	D	E			X		MAND				X			U		N			20,449,586.00
1800	4273	D	E					MAND				X			U		N	3	N	349,052.65
Sub-Total, 1800																				20,798,638.65
1801	4251	D	B			E		MAND				X			U		N	3		-1,240,134.24
1801	4251	D	E			E		MAND				X			U		N	3		1,189,416.67
Sub-Total, 1801																				-50,717.57
1850, BA: Mand: Spending auth: Total																				=====
																				20,747,921.08
1900, Budget authority total (disc. and mand.)																				=====
																				20,865,135.97
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				3,332,488,182.25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Deposit Insurance Corporation
 Budget Bureau: FSLIC Resolution
 Budget Account: FSLIC Resolution Fund
 Treasury Account: FSLIC Resolution Fund
 Budget Account Id: 357-30-4065 Treasury Account Id: 51- - /X -4065 -000-0
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			U		N	3		2,849,434.26
3010	4251	D	B			E		MAND				X			U		N	3		-1,240,134.24
3020, Obligated balance, start of year (net)																				=====
																				1,609,300.02
3030	4901	C	B									X			U		N	3		-2,849,434.26
3030	4901	C	E									X			U		N	3		554,672.29
3030	4902	C	E					MAND BAL				X			U		N			3,979,366.18
Sub-Total, 3030																				1,684,604.21
3040	4902	C	E					MAND BAL				X			U		N			-3,979,366.18
3050	4251	D	B			E		MAND				X			U		N	3		1,240,134.24
3050	4251	D	E			E		MAND				X			U		N	3		-1,189,416.67
Sub-Total, 3050																				50,717.57
3090	4901	C	E												U		N	3		554,672.29
3091	4251	D	E			E		MAND							U		N	3		-1,189,416.67
3100, Obligated balance, end of year (net)																				=====
																				-634,744.38

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				20,865,135.97
4101	4902	C	E					MAND BAL				X			U		N			3,979,366.18
4110, Mand: Total outlays, gross																				=====
																				3,979,366.18
4121	4273	D	E					MAND				X			U		N	3	N	-349,052.65
4123	4252	D	E			X		MAND				X			U		N			-20,449,586.00
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-20,798,638.65
4140	4251	D	B			E		MAND				X			U		N	3		1,240,134.24
4140	4251	D	E			E		MAND				X			U		N	3		-1,189,416.67
Sub-Total, 4140																				50,717.57

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: FSLIC Resolution
Budget Account: FSLIC Resolution Fund
Treasury Account: FSLIC Resolution Fund
Budget Account Id: 357-30-4065 Treasury Account Id: 51- - /X -4065 -000-0
FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
4150, Mand: Additional offsets against BA only (total)																				
4160, Mand: Budget authority, net																				
4170, Mand: Outlays, net																				
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Deposit Insurance Corporation
 Budget Bureau: FSLIC Resolution
 Budget Account: FSLIC Resolution Fund
 Treasury Account: Operating Account, FDIC
 Budget Account Id: 357-30-4065 Treasury Account Id: 51- - /X -4067 -000-0
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	3		-2,714,360.23
0900	4901	C	E									X			U		N	3		2,415,101.45
0900	4902	C	E					MAND	BAL			X			U		N			912,601.10
Sub-Total, 0900																			613,342.32	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	3		137,380,894.02
1000	4251	D	B			E		MAND				X			U		N	3		3,219,509.86
1000	4901	C	B									X			U		N	3		-2,714,360.23
Sub-Total, 1000																			137,886,043.65	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			137,886,043.65	
1800	4252	D	E			X		MAND				X			U		N			68,659.53
1801	4251	D	B			E		MAND				X			U		N	3		-3,219,509.86
1801	4251	D	E			E		MAND				X			U		N	3		1,688,893.75
Sub-Total, 1801																			-1,530,616.11	
1850, BA: Mand: Spending auth: Total																			=====	
																			-1,461,956.58	
1900, Budget authority total (disc. and mand.)																			=====	
																			-1,461,956.58	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			136,424,087.07	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Deposit Insurance Corporation
 Budget Bureau: FSLIC Resolution
 Budget Account: FSLIC Resolution Fund
 Treasury Account: Operating Account, FDIC
 Budget Account Id: 357-30-4065 Treasury Account Id: 51- - /X -4067 -000-0
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4901	C	B									X			U		N	3		2,714,360.23
3010	4251	D	B			E		MAND				X			U		N	3		-3,219,509.86
3020, Obligated balance, start of year (net)																				=====
																				-505,149.63
3030	4901	C	B									X			U		N	3		-2,714,360.23
3030	4901	C	E									X			U		N	3		2,415,101.45
3030	4902	C	E					MAND BAL				X			U		N			912,601.10
Sub-Total, 3030																				613,342.32
3040	4902	C	E					MAND BAL				X			U		N			-912,601.10
3050	4251	D	B			E		MAND				X			U		N	3		3,219,509.86
3050	4251	D	E			E		MAND				X			U		N	3		-1,688,893.75
Sub-Total, 3050																				1,530,616.11
3090	4901	C	E												U		N	3		2,415,101.45
3091	4251	D	E			E		MAND							U		N	3		-1,688,893.75
3100, Obligated balance, end of year (net)																				=====
																				726,207.70

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				-1,461,956.58
4101	4902	C	E					MAND BAL				X			U		N			912,601.10
4110, Mand: Total outlays, gross																				=====
																				912,601.10
4123	4252	D	E			X		MAND				X			U		N			-68,659.53
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-68,659.53
4140	4251	D	B			E		MAND				X			U		N	3		3,219,509.86
4140	4251	D	E			E		MAND				X			U		N	3		-1,688,893.75
Sub-Total, 4140																				1,530,616.11
4150, Mand: Additional offsets against BA only (total)																				=====
																				1,530,616.11

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: FSLIC Resolution
Budget Account: FSLIC Resolution Fund
Treasury Account: Operating Account, FDIC
Budget Account Id: 357-30-4065 Treasury Account Id: 51- - /X -4067 -000-0
FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4170, Mand: Outlays, net																				
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Deposit Insurance Corporation
 Budget Bureau: FSLIC Resolution
 Budget Account: Account Total, FSLIC Resolution Fund
 Treasury Account:
 Budget Account Id: 357-30-4065 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					2,297,946.53
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					3,449,509,089.93		
1050, Unob Bal: Unobligated balance (total)																					=====	3,449,509,089.93	
1200, BA: Mand: Appropriation																						117,214.89	
1260, BA: Mand: Appropriations (total)																						=====	117,214.89
1800, BA: Mand: Spending auth: Collected																						20,867,298.18	
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																						-1,581,333.68	
1850, BA: Mand: Spending auth: Total																						=====	19,285,964.50
1900, Budget authority total (disc. and mand.)																						=====	19,403,179.39
1930, Total budgetary resources avail (disc. and mand.)																						=====	3,468,912,269.32

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: FSLIC Resolution
Budget Account: Account Total, FSLIC Resolution Fund
Treasury Account:
Budget Account Id: 357-30-4065 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																			
=====																			
1,581,333.68																			
4160, Mand: Budget authority, net																			
=====																			
117,214.89																			
4170, Mand: Outlays, net																			
=====																			
-15,975,330.90																			
4180, Budget authority, net (disc. and mand.)																			
=====																			
117,214.89																			
4190, Outlays, net (disc. and mand.)																			
=====																			
-15,975,330.90																			

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Deposit Insurance Corporation
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Deposit Insurance C
 Budget Account: Agency Total, Non-Financing Accounts Federal Deposit Insurance C
 Treasury Account:
 Budget Account Id: 357- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				8,585,167,022.88
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				30,469,618,216.82
1050, Unob Bal: Unobligated balance (total)																				=====
																				30,469,618,216.82
1200, BA: Mand: Appropriation																				117,214.89
1260, BA: Mand: Appropriations (total)																				=====
																				117,214.89
1800, BA: Mand: Spending auth: Collected																				51,373,711,368.04
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																				-3,664,064,548.63
1850, BA: Mand: Spending auth: Total																				=====
																				47,709,646,819.41
1900, Budget authority total (disc. and mand.)																				=====
																				47,709,764,034.30
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				78,179,382,251.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Deposit Insurance Corporation
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Deposit Insurance C
 Budget Account: Agency Total, Non-Financing Accounts Federal Deposit Insurance C
 Treasury Account:
 Budget Account Id: 357- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				73,439,860.03
3010																				-4,032,090,764.65
3020																				=====
																				-3,958,650,904.62
3030																				8,585,167,022.88
3040																				-8,544,155,142.31
3050																				3,664,064,548.63
3090																				114,451,740.60
3091																				-368,026,216.02
3100																				=====
																				-253,574,475.42

BA & O, Net

4090																				=====
																				47,709,764,034.30
4101																				8,544,155,142.31
4110																				=====
																				8,544,155,142.31
4121																				-132,854,882.43
4123																				-51,240,856,485.61
4130																				=====
																				-51,373,711,368.04
4140																				3,664,064,548.63

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: Agency Total, Non-Financing Accounts Federal Deposit Insurance C
Budget Account: Agency Total, Non-Financing Accounts Federal Deposit Insurance C
Treasury Account:
Budget Account Id: 357- - Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4150, Mand: Additional offsets against BA only (total)																				
																			=====	
																			3,664,064,548.63	
<hr/>																				
4160, Mand: Budget authority, net																				
																			=====	
																			117,214.89	
<hr/>																				
4170, Mand: Outlays, net																				
																			=====	
																			-42,829,556,225.73	
<hr/>																				
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			117,214.89	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			-42,829,556,225.73	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: High-intensity Drug Trafficking Areas Program
 Treasury Account: High-intensity Drug Trafficking Areas Program
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -10/11-1070 -000-0
 FACTS II User: Subina Kapoor / (202) 395-7244 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U			N	1	239,000,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			239,000,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			239,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			239,000,000.00

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			239,000,000.00
4070, Disc: Budget authority, net																			=====
																			239,000,000.00
4180, Budget authority, net (disc. and mand.)																			=====
																			239,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: High-intensity Drug Trafficking Areas Program
 Treasury Account: High-intensity Drug Trafficking Areas Program
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -09/10-1070 -000-0
 FACTS II User: Subina Kapoor / (202) 395-7244 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-158,956,919.79
0900	4801	C	B									X			U		Y	1		-302,982.20
0900	4801	C	E									X			U		Y	1		198,245.36
0900	4801	C	E									X			U		Y	1		133,640,077.71
0900	4881	C	E									X			U		Y			18,771,590.73
0900	4881	C	E									X			U		Y			250,000.00
0900	4901	C	B									X			U		Y	1		-1,813,003.90
0900	4901	C	E									X			U		Y	1		149,902.20
0900	4902	C	E					DISC				X			U		Y			26,979,943.78
0900	4902	C	E					DISC				X			U		Y			104,736.84
Sub-Total, 0900																			19,021,590.73	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		175,222,089.89
1000	4801	C	B									X			U		Y	1		-158,956,919.79
1000	4801	C	B									X			U		Y	1		-302,982.20
1000	4901	C	B									X			U		Y	1		-1,813,003.90
Sub-Total, 1000																			14,149,184.00	
1021	4871	D	E									X			U		Y			8,428,650.60
1050, Unob Bal: Unobligated balance (total)																			=====	
																			22,577,834.60	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			22,577,834.60	
1940	4610	C	E		A										U		Y			-1,507,574.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: High-intensity Drug Trafficking Areas Program
 Treasury Account: High-intensity Drug Trafficking Areas Program
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -09/10-1070 -000-0
 FACTS II User: Subina Kapoor / (202) 395-7244 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		Y	1		158,956,919.79
3000	4801	C	B									X		U		Y	1		302,982.20
3000	4901	C	B									X		U		Y	1		1,813,003.90
Sub-Total, 3000																			161,072,905.89

3020, Obligated balance, start of year (net) =====
 161,072,905.89

3030	4801	C	B									X		U		Y	1		-158,956,919.79
3030	4801	C	B									X		U		Y	1		-302,982.20
3030	4801	C	E									X		U		Y	1		198,245.36
3030	4801	C	E									X		U		Y	1		133,640,077.71
3030	4881	C	E									X		U		Y			18,771,590.73
3030	4881	C	E									X		U		Y			250,000.00
3030	4901	C	B									X		U		Y	1		-1,813,003.90
3030	4901	C	E									X		U		Y	1		149,902.20
3030	4902	C	E					DISC				X		U		Y			26,979,943.78
3030	4902	C	E					DISC				X		U		Y			104,736.84
Sub-Total, 3030																			19,021,590.73

3040	4902	C	E					DISC				X		U		Y			-26,979,943.78
3040	4902	C	E					DISC				X		U		Y			-104,736.84
Sub-Total, 3040																			-27,084,680.62

3080	4871	D	E									X		U		Y			-8,428,650.60
3090	4801	C	E											U		Y	1		198,245.36
3090	4801	C	E											U		Y	1		133,640,077.71
3090	4871	D	E											U		Y			-8,428,650.60
3090	4881	C	E											U		Y			18,771,590.73
3090	4881	C	E											U		Y			250,000.00
3090	4901	C	E											U		Y	1		149,902.20
Sub-Total, 3090																			144,581,165.40

3100, Obligated balance, end of year (net) =====
 144,581,165.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: High-intensity Drug Trafficking Areas Program
 Treasury Account: High-intensity Drug Trafficking Areas Program
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -09/10-1070 -000-0
 FACTS II User: Subina Kapoor / (202) 395-7244 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X			U		Y			26,979,943.78
4011	4902	C	E					DISC				X			U		Y			104,736.84
Sub-Total, 4011																				27,084,680.62
4020, Disc: Total outlays, gross																				===== 27,084,680.62
4080, Disc: Outlays, net																				===== 27,084,680.62
4190, Outlays, net (disc. and mand.)																				===== 27,084,680.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: High-intensity Drug Trafficking Areas Program
 Treasury Account: High-intensity Drug Trafficking Areas Program
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -08/09-1070 -000-0
 FACTS II User: Subina Kapoor / (202) 395-7244 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		125,315.00
3000	4801	C	B									X			E		N	1		1,711,730.74
3000	4801	C	B									X			E		N	1		51,856,997.41
3000	4901	C	B									X			E		N	1		1,561,170.17
3000	4901	C	B									X			E		N	1		1,804.00
Sub-Total, 3000																			55,257,017.32	

3020, Obligated balance, start of year (net) =====
55,257,017.32

3031	4801	C	B									X			E		N	1		-125,315.00
3031	4801	C	B									X			E		N	1		-1,711,730.74
3031	4801	C	B									X			E		N	1		-51,856,997.41
3031	4801	C	E									X			E		N	1		37,529,940.62
3031	4801	C	E									X			E		N	1		125,315.00
3031	4801	C	E									X			E		N	1		1,531,909.46
3031	4881	C	E									X			E		N			644,330.41
3031	4901	C	B									X			E		N	1		-1,561,170.17
3031	4901	C	B									X			E		N	1		-1,804.00
3031	4901	C	E									X			E		N	1		1,804.00
3031	4901	C	E									X			E		N	1		131,574.80
3031	4901	C	E									X			E		N	1		572,863.64
3031	4902	C	E					DISC				X			E		N			48,246.48
3031	4902	C	E					DISC				X			E		N			15,315,363.32
Sub-Total, 3031																			644,330.41	

3040	4902	C	E					DISC				X			E		N			-48,246.48
3040	4902	C	E					DISC				X			E		N			-15,315,363.32
Sub-Total, 3040																			-15,363,609.80	

3081	4871	D	E									X			E		N			-919,714.41
3090	4801	C	E												E		N	1		37,529,940.62
3090	4801	C	E												E		N	1		125,315.00
3090	4801	C	E												E		N	1		1,531,909.46
3090	4871	D	E												E		N			-919,714.41
3090	4881	C	E												E		N			644,330.41
3090	4901	C	E												E		N	1		1,804.00
3090	4901	C	E												E		N	1		131,574.80
3090	4901	C	E												E		N	1		572,863.64
Sub-Total, 3090																			39,618,023.52	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: High-intensity Drug Trafficking Areas Program
 Treasury Account: High-intensity Drug Trafficking Areas Program
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -08/09-1070 -000-0
 FACTS II User: Subina Kapoor / (202) 395-7244 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				===== 39,618,023.52

BA & O, Net

4011	4902	C	E					DISC				X			E				N	48,246.48
4011	4902	C	E					DISC				X			E				N	15,315,363.32
Sub-Total, 4011																				15,363,609.80
4020, Disc: Total outlays, gross																				===== 15,363,609.80
4080, Disc: Outlays, net																				===== 15,363,609.80
4190, Outlays, net (disc. and mand.)																				===== 15,363,609.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: High-intensity Drug Trafficking Areas Program
 Treasury Account: High-intensity Drug Trafficking Areas Program
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -07/08-1070 -000-0
 FACTS II User: Subina Kapoor / (202) 395-7244 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		325,137.48
3000	4801	C	B									X		E		N	1		15,764,780.87
3000	4801	C	B									X		E		N	1		9,834.58
3000	4901	C	B									X		E		N	1		212,825.65
3000	4901	C	B									X		E		N	1		387,602.37
Sub-Total, 3000																			16,700,180.95

3020, Obligated balance, start of year (net) =====
16,700,180.95

3031	4801	C	B									X		E		N	1		-325,137.48
3031	4801	C	B									X		E		N	1		-15,764,780.87
3031	4801	C	B									X		E		N	1		-9,834.58
3031	4801	C	E									X		E		N	1		9,834.58
3031	4801	C	E									X		E		N	1		12,834,049.38
3031	4801	C	E									X		E		N	1		68,273.43
3031	4881	C	E									X		E		N			35,414.34
3031	4901	C	B									X		E		N	1		-212,825.65
3031	4901	C	B									X		E		N	1		-387,602.37
3031	4901	C	E									X		E		N	1		130,953.87
3031	4901	C	E									X		E		N	1		212,825.65
3031	4902	C	E					DISC				X		E		N			3,187,379.99
3031	4902	C	E					DISC				X		E		N			304,981.05
Sub-Total, 3031																			83,531.34

3040	4902	C	E					DISC				X		E		N			-3,187,379.99
3040	4902	C	E					DISC				X		E		N			-304,981.05
Sub-Total, 3040																			-3,492,361.04

3081	4871	D	E									X		E		N			-35,414.34
3090	4801	C	E											E		N	1		9,834.58
3090	4801	C	E											E		N	1		12,834,049.38
3090	4801	C	E											E		N	1		68,273.43
3090	4871	D	E											E		N			-35,414.34
3090	4881	C	E											E		N			35,414.34
3090	4901	C	E											E		N	1		130,953.87
3090	4901	C	E											E		N	1		212,825.65
Sub-Total, 3090																			13,255,936.91

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: High-intensity Drug Trafficking Areas Program
 Treasury Account: High-intensity Drug Trafficking Areas Program
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -07/08-1070 -000-0
 FACTS II User: Subina Kapoor / (202) 395-7244 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			=====
																			13,255,936.91

BA & O, Net

4011	4902	C	E					DISC				X		E		N			3,187,379.99
4011	4902	C	E					DISC				X		E		N			304,981.05
Sub-Total, 4011																			3,492,361.04
4020, Disc: Total outlays, gross																			=====
																			3,492,361.04
4080, Disc: Outlays, net																			=====
																			3,492,361.04
4190, Outlays, net (disc. and mand.)																			=====
																			3,492,361.04

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: High-intensity Drug Trafficking Areas Program
 Treasury Account: High-intensity Drug Trafficking Areas Program
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -06/07-1070 -000-0
 FACTS II User: Subina Kapoor / (202) 395-7244 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		6,480.00
3000	4801	C	B									X		E		N	1		85,574.68
Sub-Total, 3000																			92,054.68
3020, Obligated balance, start of year (net)																			=====
																			92,054.68
3031	4801	C	B									X		E		N	1		-6,480.00
3031	4801	C	B									X		E		N	1		-85,574.68
3031	4801	C	E									X		E		N	1		85,574.68
3031	4801	C	E									X		E		N	1		6,480.00
Sub-Total, 3031																			0.00
3090	4801	C	E											E		N	1		85,574.68
3090	4801	C	E											E		N	1		6,480.00
Sub-Total, 3090																			92,054.68
3100, Obligated balance, end of year (net)																			=====
																			92,054.68

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: High-intensity Drug Trafficking Areas Program
 Treasury Account: High-intensity Drug Trafficking Areas Program
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -05/06-1070 -000-0
 FACTS II User: Subina Kapoor / (202) 395-7244 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		6,500.00
3000	4801	C	B									X		E		N	1		12,039.30
Sub-Total, 3000																			18,539.30
3020, Obligated balance, start of year (net)																			=====
																			18,539.30
3031	4801	C	B									X		E		N	1		-6,500.00
3031	4801	C	B									X		E		N	1		-12,039.30
3031	4801	C	E									X		E		N	1		6,500.00
3031	4801	C	E									X		E		N	1		12,039.30
Sub-Total, 3031																			0.00
3090	4801	C	E											E		N	1		6,500.00
3090	4801	C	E											E		N	1		12,039.30
Sub-Total, 3090																			18,539.30
3100, Obligated balance, end of year (net)																			=====
																			18,539.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: High-intensity Drug Trafficking Areas Program
 Treasury Account: High-intensity Drug Trafficking Areas Program
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- - /06-1070 -000-0
 FACTS II User: Subina Kapoor / (202) 395-7244 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		6,604,297.85
3000	4801	C	B									X			E		N	1		644,325.07
3000	4901	C	B									X			E		N	1		146,043.52
Sub-Total, 3000																			7,394,666.44	
3020, Obligated balance, start of year (net)																			=====	
																			7,394,666.44	
3031	4801	C	B									X			E		N	1		-6,604,297.85
3031	4801	C	B									X			E		N	1		-644,325.07
3031	4801	C	E									X			E		N	1		5,407,201.84
3031	4801	C	E									X			E		N	1		583,338.28
3031	4881	C	E									X			E		N			24,512.00
3031	4901	C	B									X			E		N	1		-146,043.52
3031	4901	C	E									X			E		N	1		28,210.64
3031	4902	C	E					DISC				X			E		N			1,314,928.89
3031	4902	C	E					DISC				X			E		N			60,986.79
Sub-Total, 3031																			24,512.00	
3040	4902	C	E					DISC				X			E		N			-1,314,928.89
3040	4902	C	E					DISC				X			E		N			-60,986.79
Sub-Total, 3040																			-1,375,915.68	
3081	4871	D	E									X			E		N			-24,512.00
3090	4801	C	E												E		N	1		5,407,201.84
3090	4801	C	E												E		N	1		583,338.28
3090	4871	D	E												E		N			-24,512.00
3090	4881	C	E												E		N			24,512.00
3090	4901	C	E												E		N	1		28,210.64
Sub-Total, 3090																			6,018,750.76	
3100, Obligated balance, end of year (net)																			=====	
																			6,018,750.76	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: High-intensity Drug Trafficking Areas Program
 Treasury Account: High-intensity Drug Trafficking Areas Program
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- - /06-1070 -000-0
 FACTS II User: Subina Kapoor / (202) 395-7244 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N			1,314,928.89
4011	4902	C	E					DISC				X			E		N			60,986.79
Sub-Total, 4011																			1,375,915.68	
4020, Disc: Total outlays, gross																			===== 1,375,915.68	
4080, Disc: Outlays, net																			===== 1,375,915.68	
4190, Outlays, net (disc. and mand.)																			===== 1,375,915.68	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: High-intensity Drug Trafficking Areas Program
 Treasury Account: High-intensity Drug Trafficking Areas Program
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -04/05-1070 -000-0
 FACTS II User: Subina Kapoor / (202) 395-7244 / skapoor@oa.eop.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		163,402.36
3020, Obligated balance, start of year (net)																				=====
																				163,402.36
3031	4801	C	B									X			E		N	1		-163,402.36
3031	4801	C	E									X			E		N	1		163,402.36
Sub-Total, 3031																				0.00
3081	4871	D	E									X			E		N			-3,375.24
3090	4801	C	E												E		N	1		163,402.36
3090	4871	D	E												E		N			-3,375.24
Sub-Total, 3090																				160,027.12
3100, Obligated balance, end of year (net)																				=====
																				160,027.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: High-intensity Drug Trafficking Areas Program
 Treasury Account: High-intensity Drug Trafficking Areas Program
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- - /05-1070 -000-0
 FACTS II User: Subina Kapoor / (202) 395-7244 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		3,314,677.65
3000	4901	C	B									X		E		N	1		83,120.96
Sub-Total, 3000																			3,397,798.61
3020, Obligated balance, start of year (net)																			=====
																			3,397,798.61
3031	4801	C	B									X		E		N	1		-3,314,677.65
3031	4801	C	E									X		E		N	1		1,984,422.34
3031	4881	C	E									X		E		N			29.00
3031	4901	C	B									X		E		N	1		-83,120.96
3031	4901	C	E									X		E		N	1		14,736.37
3031	4902	C	E					DISC				X		E		N			1,398,639.90
Sub-Total, 3031																			29.00
3040	4902	C	E					DISC				X		E		N			-1,398,639.90
3081	4871	D	E									X		E		N			-29.00
3090	4801	C	E											E		N	1		1,984,422.34
3090	4871	D	E											E		N			-29.00
3090	4881	C	E											E		N			29.00
3090	4901	C	E											E		N	1		14,736.37
Sub-Total, 3090																			1,999,158.71
3100, Obligated balance, end of year (net)																			=====
																			1,999,158.71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: High-intensity Drug Trafficking Areas Program
 Treasury Account: High-intensity Drug Trafficking Areas Program
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- - /05-1070 -000-0
 FACTS II User: Subina Kapoor / (202) 395-7244 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X				E				1,398,639.90
4020, Disc: Total outlays, gross																				=====
																				1,398,639.90
4080, Disc: Outlays, net																				=====
																				1,398,639.90
4190, Outlays, net (disc. and mand.)																				=====
																				1,398,639.90

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Treasury Account: Violent Crime Reduction Programs, HIDTA
Budget Account Id: 154-00-1070 Treasury Account Id: 11- - /X -8607 -000-0
FACTS II User: Subina Kapoor / (202) 395-7244 / skapoor@oa.eop.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

Schedule of Budgetary Resources

1000	4201	D	B													U		N	7	32,922.93
1050, Unob Bal: Unobligated balance (total)																				=====
																				32,922.93
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				32,922.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: Account Total, High-intensity Drug Trafficking Areas Program
 Treasury Account:
 Budget Account Id: 154-00-1070 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					244,096,565.55
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				244,096,565.55	
3020																					244,096,565.55
3020, Obligated balance, start of year (net)																				244,096,565.55	
3030																					19,021,590.73
3030, Ob Bal: Obligations incurred: Unexpired accounts																				19,021,590.73	
3031																					752,402.75
3031, Ob Bal: Obligations incurred: Expired accounts																				752,402.75	
3040																					-48,715,207.04
3040, Ob Bal: Outlays (gross)																				-48,715,207.04	
3080																					-8,428,650.60
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-8,428,650.60	
3081																					-983,044.99
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-983,044.99	
3090																					205,743,656.40
3090, Ob Bal: EOY: Unpaid obligations (gross)																				205,743,656.40	
3100																					205,743,656.40
3100, Obligated balance, end of year (net)																				205,743,656.40	

<u>BA & O, Net</u>																					
4000																					239,000,000.00
4000, Disc: Budget authority, gross																				239,000,000.00	
4011																					48,715,207.04
4011, Disc: Outlays from balances																				48,715,207.04	
4020																					48,715,207.04
4020, Disc: Total outlays, gross																				48,715,207.04	
4070																					239,000,000.00
4070, Disc: Budget authority, net																				239,000,000.00	
4080																					48,715,207.04
4080, Disc: Outlays, net																				48,715,207.04	
4180																					239,000,000.00
4180, Budget authority, net (disc. and mand.)																				239,000,000.00	

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: Account Total, High-intensity Drug Trafficking Areas Program
Treasury Account:
Budget Account Id: 154-00-1070 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																					=====
																					48,715,207.04

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: Other Federal Drug Control Programs
 Treasury Account: Other Federal Drug Control Programs
 Budget Account Id: 154-00-1460 Treasury Account Id: 11- - /X -1460 -000-0
 FACTS II User: Subina Kapoor / (202) 395-7244 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-1,804,541.16
0900	4801	C	B									X			U		N	1		-5,331,283.93
0900	4801	C	B									X			U		N	1		-37,716,955.61
0900	4801	C	B									X			U		N	1		-1,953,448.94
0900	4801	C	B									X			U		N	1		-58,105.00
0900	4801	C	B									X			U		N	1		-5,056,987.76
0900	4801	C	E									X			U		N	1		1,836,364.00
0900	4801	C	E									X			U		N	1		3,512,367.12
0900	4801	C	E									X			U		N	1		2,290,757.31
0900	4801	C	E									X			U		N	1		28,696,267.61
0900	4801	C	E									X			U		N	1		829,693.21
0900	4801	C	E									X			U		N	1		58,105.00
0900	4802	C	B					DISC	BAL			X			U		N	1		-575,228.28
0900	4802	C	B					DISC	BAL			X			U		N	1		-500,000.00
0900	4802	C	B					DISC	BAL			X			U		N	1		-537,111.79
0900	4802	C	B					DISC	BAL			X			U		N	1		-366,944.79
0900	4802	C	E					DISC	BAL			X			U		N	1		891,651.79
0900	4802	C	E					DISC	BAL			X			U		N	1		721,484.79
0900	4802	C	E					DISC	BAL			X			U		N	1		575,228.28
0900	4802	C	E					DISC	BAL			X			U		N	1		500,000.00
0900	4881	C	E									X			U		N			349,840.00
0900	4881	C	E									X			U		N			2,227,239.50
0900	4881	C	E									X			U		N			56,992.01
0900	4901	C	B									X			U		N	1		-67,708.48
0900	4901	C	B									X			U		N	1		-503,061.55
0900	4901	C	B									X			U		N	1		-329,904.82
0900	4901	C	E									X			U		N	1		6,556.75
0900	4901	C	E									X			U		N	1		139,466.23
0900	4901	C	E									X			U		N	1		137,454.48
0900	4902	C	E					DISC	NEW			X			U		N			49,428.32
0900	4902	C	E					DISC	BAL			X			U		N			1,165,286.54
0900	4902	C	E					DISC	BAL			X			U		N			3,220,623.76
0900	4902	C	E					DISC	BAL			X			U		N			13,740,977.34
0900	4902	C	E					DISC	NEW			X			U		N			6,147.13
0900	4902	D	E					DISC	BAL			X			U		N			-337,308.37
0900	4902	C	E					DISC	BAL			X			U		N			1,831,337.41
Sub-Total, 0900																			7,704,678.10	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: Other Federal Drug Control Programs
 Treasury Account: Other Federal Drug Control Programs
 Budget Account Id: 154-00-1460 Treasury Account Id: 11- - /X -1460 -000-0
 FACTS II User: Subina Kapoor / (202) 395-7244 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B													U	N	1		62,274,412.52
1000	4801	C	B									X				U	N	1		-1,804,541.16
1000	4801	C	B									X				U	N	1		-5,331,283.93
1000	4801	C	B									X				U	N	1		-37,716,955.61
1000	4801	C	B									X				U	N	1		-1,953,448.94
1000	4801	C	B									X				U	N	1		-58,105.00
1000	4801	C	B									X				U	N	1		-5,056,987.76
1000	4802	C	B					DISC BAL				X				U	N	1		-575,228.28
1000	4802	C	B					DISC BAL				X				U	N	1		-500,000.00
1000	4802	C	B					DISC BAL				X				U	N	1		-537,111.79
1000	4802	C	B					DISC BAL				X				U	N	1		-366,944.79
1000	4901	C	B									X				U	N	1		-67,708.48
1000	4901	C	B									X				U	N	1		-503,061.55
1000	4901	C	B									X				U	N	1		-329,904.82
Sub-Total, 1000																				7,473,130.41
1021	4871	D	E									X				U	N			1,496,277.22
1050, Unob Bal: Unobligated balance (total)																				=====
																				8,969,407.63
1100	4119	D	E	P				DISC				X	X			U	N	1		154,400,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				154,400,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				154,400,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				163,369,407.63

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: Other Federal Drug Control Programs
 Treasury Account: Other Federal Drug Control Programs
 Budget Account Id: 154-00-1460 Treasury Account Id: 11- - /X -1460 -000-0
 FACTS II User: Subina Kapoor / (202) 395-7244 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		1,804,541.16
3000	4801	C	B									X			U		N	1		5,331,283.93
3000	4801	C	B									X			U		N	1		37,716,955.61
3000	4801	C	B									X			U		N	1		1,953,448.94
3000	4801	C	B									X			U		N	1		58,105.00
3000	4801	C	B									X			U		N	1		5,056,987.76
3000	4901	C	B									X			U		N	1		67,708.48
3000	4901	C	B									X			U		N	1		503,061.55
3000	4901	C	B									X			U		N	1		329,904.82
Sub-Total, 3000																			52,821,997.25	

3020, Obligated balance, start of year (net) =====
52,821,997.25

3030	4801	C	B									X			U		N	1		-1,804,541.16
3030	4801	C	B									X			U		N	1		-5,331,283.93
3030	4801	C	B									X			U		N	1		-37,716,955.61
3030	4801	C	B									X			U		N	1		-1,953,448.94
3030	4801	C	B									X			U		N	1		-58,105.00
3030	4801	C	B									X			U		N	1		-5,056,987.76
3030	4801	C	E									X			U		N	1		1,836,364.00
3030	4801	C	E									X			U		N	1		3,512,367.12
3030	4801	C	E									X			U		N	1		2,290,757.31
3030	4801	C	E									X			U		N	1		28,696,267.61
3030	4801	C	E									X			U		N	1		829,693.21
3030	4801	C	E									X			U		N	1		58,105.00
3030	4802	C	B					DISC BAL				X			U		N	1		-575,228.28
3030	4802	C	B					DISC BAL				X			U		N	1		-500,000.00
3030	4802	C	B					DISC BAL				X			U		N	1		-537,111.79
3030	4802	C	B					DISC BAL				X			U		N	1		-366,944.79
3030	4802	C	E					DISC BAL				X			U		N	1		891,651.79
3030	4802	C	E					DISC BAL				X			U		N	1		721,484.79
3030	4802	C	E					DISC BAL				X			U		N	1		575,228.28
3030	4802	C	E					DISC BAL				X			U		N	1		500,000.00
3030	4881	C	E									X			U		N			349,840.00
3030	4881	C	E									X			U		N			2,227,239.50
3030	4881	C	E									X			U		N			56,992.01
3030	4901	C	B									X			U		N	1		-67,708.48
3030	4901	C	B									X			U		N	1		-503,061.55
3030	4901	C	B									X			U		N	1		-329,904.82

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: Other Federal Drug Control Programs
 Treasury Account: Other Federal Drug Control Programs
 Budget Account Id: 154-00-1460 Treasury Account Id: 11- - /X -1460 -000-0
 FACTS II User: Subina Kapoor / (202) 395-7244 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4901	C	E									X			U		N	1		6,556.75
3030	4901	C	E									X			U		N	1		139,466.23
3030	4901	C	E									X			U		N	1		137,454.48
3030	4902	C	E					DISC NEW				X			U		N			49,428.32
3030	4902	C	E					DISC BAL				X			U		N			1,165,286.54
3030	4902	C	E					DISC BAL				X			U		N			3,220,623.76
3030	4902	C	E					DISC BAL				X			U		N			13,740,977.34
3030	4902	C	E					DISC NEW				X			U		N			6,147.13
3030	4902	D	E					DISC BAL				X			U		N			-337,308.37
3030	4902	C	E					DISC BAL				X			U		N			1,831,337.41
Sub-Total, 3030																			7,704,678.10	
3040	4802	C	B					DISC BAL				X			U		N	1		575,228.28
3040	4802	C	B					DISC BAL				X			U		N	1		500,000.00
3040	4802	C	B					DISC BAL				X			U		N	1		537,111.79
3040	4802	C	B					DISC BAL				X			U		N	1		366,944.79
3040	4802	C	E					DISC BAL				X			U		N	1		-891,651.79
3040	4802	C	E					DISC BAL				X			U		N	1		-721,484.79
3040	4802	C	E					DISC BAL				X			U		N	1		-575,228.28
3040	4802	C	E					DISC BAL				X			U		N	1		-500,000.00
3040	4902	C	E					DISC NEW				X			U		N			-49,428.32
3040	4902	C	E					DISC BAL				X			U		N			-1,165,286.54
3040	4902	C	E					DISC BAL				X			U		N			-3,220,623.76
3040	4902	C	E					DISC BAL				X			U		N			-13,740,977.34
3040	4902	C	E					DISC NEW				X			U		N			-6,147.13
3040	4902	D	E					DISC BAL				X			U		N			337,308.37
3040	4902	C	E					DISC BAL				X			U		N			-1,831,337.41
Sub-Total, 3040																			-20,385,572.13	
3080	4871	D	E									X			U		N			-1,496,277.22
3090	4801	C	E												U		N	1		1,836,364.00
3090	4801	C	E												U		N	1		3,512,367.12
3090	4801	C	E												U		N	1		2,290,757.31
3090	4801	C	E												U		N	1		28,696,267.61
3090	4801	C	E												U		N	1		829,693.21
3090	4801	C	E												U		N	1		58,105.00
3090	4871	D	E												U		N			-1,496,277.22
3090	4881	C	E												U		N			349,840.00
3090	4881	C	E												U		N			2,227,239.50
3090	4881	C	E												U		N			56,992.01
3090	4901	C	E												U		N	1		6,556.75
3090	4901	C	E												U		N	1		139,466.23

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: Other Federal Drug Control Programs
 Treasury Account: Other Federal Drug Control Programs
 Budget Account Id: 154-00-1460 Treasury Account Id: 11- - /X -1460 -000-0
 FACTS II User: Subina Kapoor / (202) 395-7244 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												U	N	1		137,454.48
Sub-Total, 3090																			38,644,826.00
3100, Obligated balance, end of year (net)																			=====
																			38,644,826.00

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			154,400,000.00
4010	4902	C	E					DISC NEW				X			U				49,428.32
4010	4902	C	E					DISC NEW				X			U				6,147.13
Sub-Total, 4010																			55,575.45
4011	4802	C	B					DISC BAL				X			U		N	1	-575,228.28
4011	4802	C	B					DISC BAL				X			U		N	1	-500,000.00
4011	4802	C	B					DISC BAL				X			U		N	1	-537,111.79
4011	4802	C	B					DISC BAL				X			U		N	1	-366,944.79
4011	4802	C	E					DISC BAL				X			U		N	1	891,651.79
4011	4802	C	E					DISC BAL				X			U		N	1	721,484.79
4011	4802	C	E					DISC BAL				X			U		N	1	575,228.28
4011	4802	C	E					DISC BAL				X			U		N	1	500,000.00
4011	4902	C	E					DISC BAL				X			U		N		1,165,286.54
4011	4902	C	E					DISC BAL				X			U		N		3,220,623.76
4011	4902	C	E					DISC BAL				X			U		N		13,740,977.34
4011	4902	D	E					DISC BAL				X			U		N		-337,308.37
4011	4902	C	E					DISC BAL				X			U		N		1,831,337.41
Sub-Total, 4011																			20,329,996.68
4020, Disc: Total outlays, gross																			=====
																			20,385,572.13
4070, Disc: Budget authority, net																			=====
																			154,400,000.00
4080, Disc: Outlays, net																			=====
																			20,385,572.13
4180, Budget authority, net (disc. and mand.)																			=====
																			154,400,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: Other Federal Drug Control Programs
Treasury Account: Other Federal Drug Control Programs
Budget Account Id: 154-00-1460 Treasury Account Id: 11- - /X -1460 -000-0
FACTS II User: Subina Kapoor / (202) 395-7244 / skapoor@oa.eop.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			20,385,572.13	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: Account Total, Other Federal Drug Control Programs
 Treasury Account:
 Budget Account Id: 154-00-1460 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3100, Obligated balance, end of year (net)																				=====
																				38,644,826.00

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				154,400,000.00
4010, Disc: Outlays from new authority																				
																				55,575.45
4011, Disc: Outlays from balances																				
																				20,329,996.68
4020, Disc: Total outlays, gross																				=====
																				20,385,572.13
4070, Disc: Budget authority, net																				=====
																				154,400,000.00
4080, Disc: Outlays, net																				=====
																				20,385,572.13
4180, Budget authority, net (disc. and mand.)																				=====
																				154,400,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				20,385,572.13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: Counterdrug Technology Assessment Center
 Treasury Account: Counterdrug Technology Assessment Center
 Budget Account Id: 154-00-1461 Treasury Account Id: 11- - /X -1461 -000-0
 FACTS II User: Subina Kapoor / (202) 395-7244 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	1		-14,874.14
0900	4801	C	B									X			U		N	1		-1,497,069.00
0900	4801	C	B									X			U		N	1		-3,303,207.09
0900	4801	C	E									X			U		N	1		14,874.14
0900	4801	C	E									X			U		N	1		1,455,168.04
0900	4801	C	E									X			U		N	1		2,651,061.68
0900	4802	C	B					DISC	BAL			X			U		N	1		-172,146.00
0900	4802	C	E					DISC	BAL			X			U		N	1		172,146.00
0900	4881	C	E									X			U		N			572,487.38
0900	4881	C	E									X			U		N			6.76
0900	4901	C	B									X			U		N	1		-203,500.00
0900	4901	C	E									X			U		N	1		31,906.22
0900	4902	C	E					DISC	BAL			X			U		N			952,245.41
0900	4902	C	E					DISC	BAL			X			U		N			9,994.74
Sub-Total, 0900																				669,094.14

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		12,007,366.14
1000	4222	D	B				F	DISC				X			U		N	1		1,500,000.00
1000	4801	C	B									X			U		N	1		-14,874.14
1000	4801	C	B									X			U		N	1		-1,497,069.00
1000	4801	C	B									X			U		N	1		-3,303,207.09
1000	4802	C	B					DISC	BAL			X			U		N	1		-172,146.00
1000	4901	C	B									X			U		N	1		-203,500.00
Sub-Total, 1000																				8,316,569.91
1021	4871	D	E									X			U		N			22,487.38
1050, Unob Bal: Unobligated balance (total)																				=====
																				8,339,057.29
1100	4119	D	E	P				DISC				X	X		U		N	1		5,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				5,000,000.00
1700	4222	D	B				F	DISC				X			U		N	1		-1,500,000.00
1700	4222	D	E				F	DISC				X			U		N	1		1,500,000.00
Sub-Total, 1700																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: Counterdrug Technology Assessment Center
 Treasury Account: Counterdrug Technology Assessment Center
 Budget Account Id: 154-00-1461 Treasury Account Id: 11- - /X -1461 -000-0
 FACTS II User: Subina Kapoor / (202) 395-7244 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				=====
																				5,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				13,339,057.29

Change in Obl Bal

3000	4801	C	B									X			U		N	1		14,874.14
3000	4801	C	B									X			U		N	1		1,497,069.00
3000	4801	C	B									X			U		N	1		3,303,207.09
3000	4901	C	B									X			U		N	1		203,500.00
Sub-Total, 3000																				5,018,650.23
3020, Obligated balance, start of year (net)																				=====
																				5,018,650.23
3030	4801	C	B									X			U		N	1		-14,874.14
3030	4801	C	B									X			U		N	1		-1,497,069.00
3030	4801	C	B									X			U		N	1		-3,303,207.09
3030	4801	C	E									X			U		N	1		14,874.14
3030	4801	C	E									X			U		N	1		1,455,168.04
3030	4801	C	E									X			U		N	1		2,651,061.68
3030	4802	C	B					DISC BAL				X			U		N	1		-172,146.00
3030	4802	C	E					DISC BAL				X			U		N	1		172,146.00
3030	4881	C	E									X			U		N			572,487.38
3030	4881	C	E									X			U		N			6.76
3030	4901	C	B									X			U		N	1		-203,500.00
3030	4901	C	E									X			U		N	1		31,906.22
3030	4902	C	E					DISC BAL				X			U		N			952,245.41
3030	4902	C	E					DISC BAL				X			U		N			9,994.74
Sub-Total, 3030																				669,094.14
3040	4802	C	B					DISC BAL				X			U		N	1		172,146.00
3040	4802	C	E					DISC BAL				X			U		N	1		-172,146.00
3040	4902	C	E					DISC BAL				X			U		N			-952,245.41
3040	4902	C	E					DISC BAL				X			U		N			-9,994.74
Sub-Total, 3040																				-962,240.15
3080	4871	D	E									X			U		N			-22,487.38
3090	4801	C	E												U		N	1		14,874.14

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: Counterdrug Technology Assessment Center
 Treasury Account: Counterdrug Technology Assessment Center
 Budget Account Id: 154-00-1461 Treasury Account Id: 11- - /X -1461 -000-0
 FACTS II User: Subina Kapoor / (202) 395-7244 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												U		N	1	1,455,168.04
3090	4801	C	E												U		N	1	2,651,061.68
3090	4871	D	E												U		N		-22,487.38
3090	4881	C	E												U		N		572,487.38
3090	4881	C	E												U		N		6.76
3090	4901	C	E												U		N	1	31,906.22
Sub-Total, 3090																			4,703,016.84
3100, Obligated balance, end of year (net)																			=====
																			4,703,016.84

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			5,000,000.00
4011	4802	C	B					DISC	BAL			X		U		N	1		-172,146.00
4011	4802	C	E					DISC	BAL			X		U		N	1		172,146.00
4011	4902	C	E					DISC	BAL			X		U		N			952,245.41
4011	4902	C	E					DISC	BAL			X		U		N			9,994.74
Sub-Total, 4011																			962,240.15
4020, Disc: Total outlays, gross																			=====
																			962,240.15
4030	4222	D	B			F		DISC				X		U		N	1		1,500,000.00
4030	4222	D	E			F		DISC				X		U		N	1		-1,500,000.00
Sub-Total, 4030																			0.00
4070, Disc: Budget authority, net																			=====
																			5,000,000.00
4080, Disc: Outlays, net																			=====
																			962,240.15
4180, Budget authority, net (disc. and mand.)																			=====
																			5,000,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			962,240.15

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: Counterdrug Technology Assessment Center
Treasury Account: Counterdrug Technology Assessment Center
Budget Account Id: 154-00-1461 Treasury Account Id: 11- - /X -1461 -000-0
FACTS II User: Subina Kapoor / (202) 395-7244 / skapoor@oa.eop.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: Counterdrug Technology Assessment Center
 Treasury Account: Counterdrug Technology Assessment Center
 Budget Account Id: 154-00-1461 Treasury Account Id: 11- -07/09-1461 -000-0
 FACTS II User: Subina Kapoor / (202) 395-7244 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		37,827.70
3020, Obligated balance, start of year (net)																			=====
																			37,827.70
3031	4801	C	B									X		E		N	1		-37,827.70
3031	4801	C	E									X		E		N	1		37,827.70
Sub-Total, 3031																			0.00
3090	4801	C	E											E		N	1		37,827.70
3100, Obligated balance, end of year (net)																			=====
																			37,827.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: Counterdrug Technology Assessment Center
 Treasury Account: Counterdrug Technology Assessment Center
 Budget Account Id: 154-00-1461 Treasury Account Id: 11- -07/08-1461 -000-0
 FACTS II User: Subina Kapoor / (202) 395-7244 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		2,578,647.42
3000	4901	C	B									X			E		N	1		18,912.92
Sub-Total, 3000																				2,597,560.34
3020, Obligated balance, start of year (net)																				===== 2,597,560.34
3031	4801	C	B									X			E		N	1		-2,578,647.42
3031	4801	C	E									X			E		N	1		1,015,384.75
3031	4901	C	B									X			E		N	1		-18,912.92
3031	4902	C	E					DISC				X			E		N			1,582,175.59
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-1,582,175.59
3090	4801	C	E												E		N	1		1,015,384.75
3100, Obligated balance, end of year (net)																				===== 1,015,384.75

BA & O, Net

4011	4902	C	E					DISC				X			E		N			1,582,175.59
4020, Disc: Total outlays, gross																				===== 1,582,175.59
4080, Disc: Outlays, net																				===== 1,582,175.59
4190, Outlays, net (disc. and mand.)																				===== 1,582,175.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs
 Budget Bureau: Federal Drug Control Programs
 Budget Account: Account Total, Counterdrug Technology Assessment Center
 Treasury Account:
 Budget Account Id: 154-00-1461 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			=====
																			5,756,229.29

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			5,000,000.00
4011, Disc: Outlays from balances																			=====
																			2,544,415.74
4020, Disc: Total outlays, gross																			=====
																			2,544,415.74
4070, Disc: Budget authority, net																			=====
																			5,000,000.00
4080, Disc: Outlays, net																			=====
																			2,544,415.74
4180, Budget authority, net (disc. and mand.)																			=====
																			5,000,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			2,544,415.74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Election Commission
 Budget Bureau: Federal Election Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /10-1600 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X			U		Y	1		10,885,987.27
0900	4901	C	E									X			U		Y	1		1,970,623.40
0900	4902	C	E					DISC				X			U		Y			11,708,786.25
Sub-Total, 0900																				24,565,396.92

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		66,500,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				66,500,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				66,500,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				66,500,000.00
1940	4610	C	E		A										U		Y			-41,934,603.08

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		10,885,987.27
3030	4901	C	E									X			U		Y	1		1,970,623.40
3030	4902	C	E					DISC				X			U		Y			11,708,786.25
Sub-Total, 3030																				24,565,396.92
3040	4902	C	E					DISC				X			U		Y			-11,708,786.25
3090	4801	C	E												U		Y	1		10,885,987.27
3090	4901	C	E												U		Y	1		1,970,623.40
Sub-Total, 3090																				12,856,610.67
3100, Obligated balance, end of year (net)																				=====
																				12,856,610.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Election Commission
 Budget Bureau: Federal Election Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /10-1600 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				66,500,000.00
4010	4902	C	E					DISC				X			U		Y			11,708,786.25
4020, Disc: Total outlays, gross																			=====	
																				11,708,786.25
4070, Disc: Budget authority, net																			=====	
																				66,500,000.00
4080, Disc: Outlays, net																			=====	
																				11,708,786.25
4180, Budget authority, net (disc. and mand.)																			=====	
																				66,500,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				11,708,786.25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Election Commission
 Budget Bureau: Federal Election Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /09-1600 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000	4801	C	B									X			E		N	1		4,285,849.56
3000	4901	C	B									X			E		N	1		3,615,651.97
Sub-Total, 3000																				7,901,501.53

3020, Obligated balance, start of year (net) =====
7,901,501.53

3031	4801	C	B									X			E		N	1		-4,285,849.56
3031	4801	C	E									X			E		N	1		2,174,616.20
3031	4881	C	E									X			E		N			24,405.62
3031	4901	C	B									X			E		N	1		-3,615,651.97
3031	4901	C	E									X			E		N	1		900,812.60
3031	4902	C	E					DISC				X			E		N			4,807,382.65
3031	4981	C	E									X			E		N			5,769.07
3031	4982	C	E					DISC				X			E		N			899.21
Sub-Total, 3031																				12,383.82

3040	4902	C	E					DISC				X			E		N			-4,807,382.65
3040	4982	C	E					DISC				X			E		N			-899.21
Sub-Total, 3040																				-4,808,281.86

3081	4871	D	E									X			E		N			-12,986.61
3090	4801	C	E												E		N	1		2,174,616.20
3090	4871	D	E												E		N			-12,986.61
3090	4881	C	E												E		N			24,405.62
3090	4901	C	E												E		N	1		900,812.60
3090	4981	C	E												E		N			5,769.07
Sub-Total, 3090																				3,092,616.88

3100, Obligated balance, end of year (net) =====
3,092,616.88

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Election Commission
 Budget Bureau: Federal Election Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /09-1600 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N			4,807,382.65
4011	4982	C	E					DISC				X			E		N			899.21
Sub-Total, 4011																				4,808,281.86
4020, Disc: Total outlays, gross																				===== 4,808,281.86
4033	4972	D	E			X		DISC				X			E		N			-6,666.42
4040, Disc: Offsets against gross BA and outlays (total)																				===== -6,666.42
4052	4972	D	E			X		DISC				X			E		N			6,666.42
4060, Disc: Additional offsets against BA only (total)																				===== 6,666.42
4080, Disc: Outlays, net																				===== 4,801,615.44
4190, Outlays, net (disc. and mand.)																				===== 4,801,615.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Election Commission
 Budget Bureau: Federal Election Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /08-1600 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		722,054.09
3000	4901	C	B									X		E		N	1		152,428.55
Sub-Total, 3000																			874,482.64

3020, Obligated balance, start of year (net) =====
874,482.64

3031	4801	C	B									X		E		N	1		-722,054.09
3031	4801	C	E									X		E		N	1		604,523.62
3031	4901	C	B									X		E		N	1		-152,428.55
3031	4901	C	E									X		E		N	1		4,117.67
3031	4902	C	E					DISC				X		E		N			265,841.35
3031	4981	C	E									X		E		N			16.35
Sub-Total, 3031																			16.35

3040	4902	C	E					DISC				X		E		N			-265,841.35
3081	4871	D	E									X		E		N			-309,902.76
3090	4801	C	E											E		N	1		604,523.62
3090	4871	D	E											E		N			-309,902.76
3090	4901	C	E											E		N	1		4,117.67
3090	4981	C	E											E		N			16.35
Sub-Total, 3090																			298,754.88

3100, Obligated balance, end of year (net) =====
298,754.88

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Election Commission
 Budget Bureau: Federal Election Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /08-1600 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E					265,841.35
4020, Disc: Total outlays, gross																				=====
																				265,841.35
4080, Disc: Outlays, net																				=====
																				265,841.35
4190, Outlays, net (disc. and mand.)																				=====
																				265,841.35

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Election Commission
 Budget Bureau: Federal Election Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /07-1600 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		49,269.60
3020, Obligated balance, start of year (net)																				=====
																				49,269.60
3031	4801	C	B									X			E		N	1		-49,269.60
3031	4801	C	E									X			E		N	1		4,269.60
3031	4901	C	E									X			E		N	1		28,500.00
3031	4902	C	E					DISC				X			E		N			16,500.00
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-16,500.00
3090	4801	C	E												E		N	1		4,269.60
3090	4901	C	E												E		N	1		28,500.00
Sub-Total, 3090																				32,769.60
3100, Obligated balance, end of year (net)																				=====
																				32,769.60

BA & O, Net

4011	4902	C	E					DISC				X			E		N			16,500.00
4020, Disc: Total outlays, gross																				=====
																				16,500.00
4080, Disc: Outlays, net																				=====
																				16,500.00
4190, Outlays, net (disc. and mand.)																				=====
																				16,500.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Election Commission
 Budget Bureau: Federal Election Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 360-00-1600 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 66,500,000.00
4010																				11,708,786.25
4011																				5,090,623.21
4020																				===== 16,799,409.46
4033																				-6,666.42
4040																				===== -6,666.42
4052																				6,666.42
4060																				===== 6,666.42
4070																				===== 66,500,000.00
4080																				===== 16,792,743.04
4180																				===== 66,500,000.00
4190																				===== 16,792,743.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Election Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Election Commission
 Budget Account: Agency Total, Non-Financing Accounts Federal Election Commission
 Treasury Account:
 Budget Account Id: 360- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 66,500,000.00
4010																				11,708,786.25
4011																				5,090,623.21
4020																				===== 16,799,409.46
4033																				-6,666.42
4040																				===== -6,666.42
4052																				6,666.42
4060																				===== 6,666.42
4070																				===== 66,500,000.00
4080																				===== 16,792,743.04
4180																				===== 66,500,000.00
4190																				===== 16,792,743.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Financial Institutions Examination Council
 Budget Bureau: Federal Financial Institutions Examination Council Appraisal Sub
 Budget Account: Registry Fees
 Treasury Account: Registry Fees
 Budget Account Id: 362-20-5026 Treasury Account Id: 95- - /X -5026 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-1,957,532.12
0900	4801	C	E									X			U		N	2		1,631,194.41
0900	4802	C	B					DISC BAL				X			U		N	2		-1,531.44
0900	4802	C	E					DISC BAL				X			U		N	2		1,531.44
0900	4881	C	E									X			U		N			1,054.30
0900	4901	C	B									X			U		N	2		-61,978.44
0900	4901	C	E									X			U		N	2		41,584.08
0900	4902	C	E					DISC BAL				X			U		N			446,471.59
0900	4902	C	E					DISC NEW				X			U		N			536,916.16
Sub-Total, 0900																			637,709.98	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		6,997,230.90
1000	4801	C	B									X			U		N	2		-1,957,532.12
1000	4802	C	B					DISC BAL				X			U		N	2		-1,531.44
1000	4901	C	B									X			U		N	2		-61,978.44
Sub-Total, 1000																			4,976,188.90	
1021	4871	D	E									X			U		N			42,055.11
1050, Unob Bal: Unobligated balance (total)																			=====	
																			5,018,244.01	
1101	4114	D	E	P				DISC				X			U		N	2		765,075.25
1160, BA: Disc: Appropriation (total)																			=====	
																			765,075.25	
1900, Budget authority total (disc. and mand.)																			=====	
																			765,075.25	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			5,783,319.26	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Financial Institutions Examination Council
 Budget Bureau: Federal Financial Institutions Examination Council Appraisal Sub
 Budget Account: Registry Fees
 Treasury Account: Registry Fees
 Budget Account Id: 362-20-5026 Treasury Account Id: 95- - /X -5026 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	2		1,957,532.12
3000	4901	C	B									X			U		N	2		61,978.44
Sub-Total, 3000																				2,019,510.56

3020, Obligated balance, start of year (net) =====
2,019,510.56

3030	4801	C	B									X			U		N	2		-1,957,532.12
3030	4801	C	E									X			U		N	2		1,631,194.41
3030	4802	C	B					DISC BAL				X			U		N	2		-1,531.44
3030	4802	C	E					DISC BAL				X			U		N	2		1,531.44
3030	4881	C	E									X			U		N			1,054.30
3030	4901	C	B									X			U		N	2		-61,978.44
3030	4901	C	E									X			U		N	2		41,584.08
3030	4902	C	E					DISC BAL				X			U		N			446,471.59
3030	4902	C	E					DISC NEW				X			U		N			536,916.16
Sub-Total, 3030																				637,709.98

3040	4802	C	B					DISC BAL				X			U		N	2		1,531.44
3040	4802	C	E					DISC BAL				X			U		N	2		-1,531.44
3040	4902	C	E					DISC BAL				X			U		N			-446,471.59
3040	4902	C	E					DISC NEW				X			U		N			-536,916.16
Sub-Total, 3040																				-983,387.75

3080	4871	D	E									X			U		N			-42,055.11
3090	4801	C	E												U		N	2		1,631,194.41
3090	4871	D	E												U		N			-42,055.11
3090	4881	C	E												U		N			1,054.30
3090	4901	C	E												U		N	2		41,584.08
Sub-Total, 3090																				1,631,777.68

3100, Obligated balance, end of year (net) =====
1,631,777.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Financial Institutions Examination Council
 Budget Bureau: Federal Financial Institutions Examination Council Appraisal Sub
 Budget Account: Registry Fees
 Treasury Account: Registry Fees
 Budget Account Id: 362-20-5026 Treasury Account Id: 95- - /X -5026 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				765,075.25
4010	4902	C	E					DISC	NEW			X			U		N			536,916.16
4011	4802	C	B					DISC	BAL			X			U		N	2		-1,531.44
4011	4802	C	E					DISC	BAL			X			U		N	2		1,531.44
4011	4902	C	E					DISC	BAL			X			U		N			446,471.59
Sub-Total, 4011																				446,471.59
4020, Disc: Total outlays, gross																				=====
																				983,387.75
4070, Disc: Budget authority, net																				=====
																				765,075.25
4080, Disc: Outlays, net																				=====
																				983,387.75
4180, Budget authority, net (disc. and mand.)																				=====
																				765,075.25
4190, Outlays, net (disc. and mand.)																				=====
																				983,387.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Financial Institutions Examination Council
 Budget Bureau: Federal Financial Institutions Examination Council Appraisal Sub
 Budget Account: Account Total, Registry Fees
 Treasury Account:
 Budget Account Id: 362-20-5026 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3100, Obligated balance, end of year (net)																				=====
																				1,631,777.68

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				765,075.25
4010, Disc: Outlays from new authority																				
																				536,916.16
4011, Disc: Outlays from balances																				
																				446,471.59
4020, Disc: Total outlays, gross																				=====
																				983,387.75
4070, Disc: Budget authority, net																				=====
																				765,075.25
4080, Disc: Outlays, net																				=====
																				983,387.75
4180, Budget authority, net (disc. and mand.)																				=====
																				765,075.25
4190, Outlays, net (disc. and mand.)																				=====
																				983,387.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Financial Institutions Examination Council
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Financial Instituti
 Budget Account: Agency Total, Non-Financing Accounts Federal Financial Instituti
 Treasury Account:
 Budget Account Id: 362- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3100, Obligated balance, end of year (net)																				=====
																				1,631,777.68

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				765,075.25
4010, Disc: Outlays from new authority																				
																				536,916.16
4011, Disc: Outlays from balances																				
																				446,471.59
4020, Disc: Total outlays, gross																				=====
																				983,387.75
4070, Disc: Budget authority, net																				=====
																				765,075.25
4080, Disc: Outlays, net																				=====
																				983,387.75
4180, Budget authority, net (disc. and mand.)																				=====
																				765,075.25
4190, Outlays, net (disc. and mand.)																				=====
																				983,387.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Housing Finance Agency
 Budget Bureau: Federal Housing Finance Agency
 Budget Account: Federal Housing Finance Agency, Administrative Expenses
 Treasury Account: Federal Housing Finance Agency, Administrative Expenses
 Budget Account Id: 537-00-5532 Treasury Account Id: 95- - /X -5532 -000-0
 FACTS II User: Keri A. Easley / (304) 480-7147 / keri.easley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-12,873,613.00
0900	4801	C	E									X			U		N	2		28,377,595.48
0900	4802	C	B				MAND	BAL				X			U		N	2		-1,318.01
0900	4881	C	E									X			U		N			252,236.70
0900	4901	C	B									X			U		N	2		-9,094,480.31
0900	4901	C	E									X			U		N	2		5,044,862.33
0900	4902	C	E				MAND	BAL				X			U		N			12,692,649.34
0900	4902	C	E				MAND	NEW				X			U		N			21,047,073.81
Sub-Total, 0900																			45,445,006.34	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		66,745,672.90
1000	4251	D	B			F		MAND				X			U		N	2		3,120.00
1000	4394	C	B					MAND				X			U		N	2		-35,122,023.00
1000	4801	C	B									X			U		N	2		-12,873,613.00
1000	4802	C	B				MAND	BAL				X			U		N	2		-1,318.01
1000	4901	C	B									X			U		N	2		-9,094,480.31
Sub-Total, 1000																			9,657,358.58	
1021	4871	D	E									X			U		N			740,857.58
1050, Unob Bal: Unobligated balance (total)																			=====	
																			10,398,216.16	
1201	4114	D	E	P				MAND				X			U		N	2		44,918,122.15
1201	4394	C	B					MAND				X			U		N	2		35,122,023.00
Sub-Total, 1201																			80,040,145.15	
1260, BA: Mand: Appropriations (total)																			=====	
																			80,040,145.15	
1801	4251	D	B			F		MAND				X			U		N	2		-3,120.00
1801	4251	D	E			F		MAND				X			U		N	2		3,120.00
Sub-Total, 1801																			0.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			80,040,145.15	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Housing Finance Agency
 Budget Bureau: Federal Housing Finance Agency
 Budget Account: Federal Housing Finance Agency, Administrative Expenses
 Treasury Account: Federal Housing Finance Agency, Administrative Expenses
 Budget Account Id: 537-00-5532 Treasury Account Id: 95- - /X -5532 -000-0
 FACTS II User: Keri A. Easley / (304) 480-7147 / keri.easley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			90,438,361.31

Change in Obl Bal

3000	4801	C	B									X		U		N	2		12,873,613.00
3000	4901	C	B									X		U		N	2		9,094,480.31
Sub-Total, 3000																			21,968,093.31
3010	4251	D	B			F		MAND				X		U		N	2		-3,120.00
3020, Obligated balance, start of year (net)																			=====
																			21,964,973.31
3030	4801	C	B									X		U		N	2		-12,873,613.00
3030	4801	C	E									X		U		N	2		28,377,595.48
3030	4802	C	B					MAND BAL				X		U		N	2		-1,318.01
3030	4881	C	E									X		U		N			252,236.70
3030	4901	C	B									X		U		N	2		-9,094,480.31
3030	4901	C	E									X		U		N	2		5,044,862.33
3030	4902	C	E					MAND BAL				X		U		N			12,692,649.34
3030	4902	C	E					MAND NEW				X		U		N			21,047,073.81
Sub-Total, 3030																			45,445,006.34
3040	4802	C	B					MAND BAL				X		U		N	2		1,318.01
3040	4902	C	E					MAND BAL				X		U		N			-12,692,649.34
3040	4902	C	E					MAND NEW				X		U		N			-21,047,073.81
Sub-Total, 3040																			-33,738,405.14
3050	4251	D	B			F		MAND				X		U		N	2		3,120.00
3050	4251	D	E			F		MAND				X		U		N	2		-3,120.00
Sub-Total, 3050																			0.00
3080	4871	D	E									X		U		N			-740,857.58
3090	4801	C	E											U		N	2		28,377,595.48
3090	4871	D	E											U		N			-740,857.58
3090	4881	C	E											U		N			252,236.70
3090	4901	C	E											U		N	2		5,044,862.33
Sub-Total, 3090																			32,933,836.93
3091	4251	D	E			F		MAND						U		N	2		-3,120.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Housing Finance Agency
 Budget Bureau: Federal Housing Finance Agency
 Budget Account: Federal Housing Finance Agency, Administrative Expenses
 Treasury Account: Federal Housing Finance Agency, Administrative Expenses
 Budget Account Id: 537-00-5532 Treasury Account Id: 95- - /X -5532 -000-0
 FACTS II User: Keri A. Easley / (304) 480-7147 / keri.easley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				32,930,716.93

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				80,040,145.15
4100	4902	C	E					MAND	NEW			X			U			N		21,047,073.81
4101	4802	C	B					MAND	BAL			X			U			N	2	-1,318.01
4101	4902	C	E					MAND	BAL			X			U			N		12,692,649.34
Sub-Total, 4101																				12,691,331.33
4110, Mand: Total outlays, gross																				=====
																				33,738,405.14
4140	4251	D	B			F		MAND				X			U			N	2	3,120.00
4140	4251	D	E			F		MAND				X			U			N	2	-3,120.00
Sub-Total, 4140																				0.00
4160, Mand: Budget authority, net																				=====
																				80,040,145.15
4170, Mand: Outlays, net																				=====
																				33,738,405.14
4180, Budget authority, net (disc. and mand.)																				=====
																				80,040,145.15
4190, Outlays, net (disc. and mand.)																				=====
																				33,738,405.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Housing Finance Agency
 Budget Bureau: Federal Housing Finance Agency
 Budget Account: Account Total, Federal Housing Finance Agency, Administrative Ex
 Treasury Account:
 Budget Account Id: 537-00-5532 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090, Ob Bal: EOY: Unpaid obligations (gross)																				32,933,836.93
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																				-3,120.00
3100, Obligated balance, end of year (net)																				32,930,716.93

BA & O, Net

4090, Mand: Budget authority, gross																				80,040,145.15
4100, Mand: Outlays from new authority																				21,047,073.81
4101, Mand: Outlays from balances																				12,691,331.33
4110, Mand: Total outlays, gross																				33,738,405.14
4160, Mand: Budget authority, net																				80,040,145.15
4170, Mand: Outlays, net																				33,738,405.14
4180, Budget authority, net (disc. and mand.)																				80,040,145.15
4190, Outlays, net (disc. and mand.)																				33,738,405.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Housing Finance Agency
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Housing Finance Age
 Budget Account: Agency Total, Non-Financing Accounts Federal Housing Finance Age
 Treasury Account:
 Budget Account Id: 537- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Program Activity Total Obligations																				
0900, Total new obligations																				45,445,006.34

Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				9,657,358.58
1021, Unob Bal: Recov of prior year unpaid obligations																				740,857.58
1050, Unob Bal: Unobligated balance (total)																				10,398,216.16
1201, BA: Mand: Appropriation (special fund)																				80,040,145.15
1260, BA: Mand: Appropriations (total)																				80,040,145.15
1900, Budget authority total (disc. and mand.)																				80,040,145.15
1930, Total budgetary resources avail (disc. and mand.)																				90,438,361.31

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				21,968,093.31
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				-3,120.00
3020, Obligated balance, start of year (net)																				21,964,973.31
3030, Ob Bal: Obligations incurred: Unexpired accounts																				45,445,006.34
3040, Ob Bal: Outlays (gross)																				-33,738,405.14
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-740,857.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Housing Finance Agency
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Housing Finance Age
 Budget Account: Agency Total, Non-Financing Accounts Federal Housing Finance Age
 Treasury Account:
 Budget Account Id: 537- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090, Ob Bal: EOY: Unpaid obligations (gross)																				32,933,836.93
3091, Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY																				-3,120.00
3100, Obligated balance, end of year (net)																				32,930,716.93

BA & O, Net

4090, Mand: Budget authority, gross																				80,040,145.15
4100, Mand: Outlays from new authority																				21,047,073.81
4101, Mand: Outlays from balances																				12,691,331.33
4110, Mand: Total outlays, gross																				33,738,405.14
4160, Mand: Budget authority, net																				80,040,145.15
4170, Mand: Outlays, net																				33,738,405.14
4180, Budget authority, net (disc. and mand.)																				80,040,145.15
4190, Outlays, net (disc. and mand.)																				33,738,405.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Labor Relations Authority
 Budget Bureau: Federal Labor Relations Authority
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /10-0100 -000-0
 FACTS II User: (303) 969-7179 / raymond_m_heger@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		271,394.67
0900	4802	C	E					DISC				X			U		Y	1		29,689.41
0900	4901	C	E									X			U		Y	1		595,402.92
0900	4902	C	E					DISC				X			U		Y			4,748,616.77
Sub-Total, 0900																				5,645,103.77

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		24,773,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				24,773,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				24,773,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				24,773,000.00
1940	4610	C	E		A										U		Y			-19,127,896.23

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		271,394.67
3030	4802	C	E					DISC				X			U		Y	1		29,689.41
3030	4901	C	E									X			U		Y	1		595,402.92
3030	4902	C	E					DISC				X			U		Y			4,748,616.77
Sub-Total, 3030																				5,645,103.77
3040	4802	C	E					DISC				X			U		Y	1		-29,689.41
3040	4902	C	E					DISC				X			U		Y			-4,748,616.77
Sub-Total, 3040																				-4,778,306.18
3090	4801	C	E												U		Y	1		271,394.67
3090	4901	C	E												U		Y	1		595,402.92
Sub-Total, 3090																				866,797.59
3100, Obligated balance, end of year (net)																				=====
																				866,797.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Labor Relations Authority
 Budget Bureau: Federal Labor Relations Authority
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /10-0100 -000-0
 FACTS II User: (303) 969-7179 / raymond_m_heger@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			===== 24,773,000.00	
4010	4802	C	E					DISC				X			U		Y	1		29,689.41
4010	4902	C	E					DISC				X			U		Y			4,748,616.77
Sub-Total, 4010																			4,778,306.18	
4020, Disc: Total outlays, gross																			===== 4,778,306.18	
4070, Disc: Budget authority, net																			===== 24,773,000.00	
4080, Disc: Outlays, net																			===== 4,778,306.18	
4180, Budget authority, net (disc. and mand.)																			===== 24,773,000.00	
4190, Outlays, net (disc. and mand.)																			===== 4,778,306.18	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Labor Relations Authority
 Budget Bureau: Federal Labor Relations Authority
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /09-0100 -000-0
 FACTS II User: (303) 969-7179 / raymond_m_heger@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000	4801	C	B									X			E		N	1		2,065,304.48
3000	4901	C	B									X			E		N	1		1,126,960.48
Sub-Total, 3000																				3,192,264.96

3020, Obligated balance, start of year (net) =====
3,192,264.96

3031	4801	C	B									X			E		N	1		-2,065,304.48
3031	4801	C	E									X			E		N	1		1,235,375.92
3031	4802	C	B					DISC				X			E		N	1		-17,102.87
3031	4802	C	E					DISC				X			E		N	1		17,102.87
3031	4881	C	E									X			E		N			30,175.62
3031	4901	C	B									X			E		N	1		-1,126,960.48
3031	4901	C	E									X			E		N	1		166,173.98
3031	4902	C	E					DISC				X			E		N			1,709,752.75
Sub-Total, 3031																				-50,786.69

3040	4802	C	B					DISC				X			E		N	1		17,102.87
3040	4802	C	E					DISC				X			E		N	1		-17,102.87
3040	4902	C	E					DISC				X			E		N			-1,709,752.75
Sub-Total, 3040																				-1,709,752.75

3090	4801	C	E												E		N	1		1,235,375.92
3090	4881	C	E												E		N			30,175.62
3090	4901	C	E												E		N	1		166,173.98
Sub-Total, 3090																				1,431,725.52

3100, Obligated balance, end of year (net) =====
1,431,725.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Labor Relations Authority
 Budget Bureau: Federal Labor Relations Authority
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /09-0100 -000-0
 FACTS II User: (303) 969-7179 / raymond_m_heger@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4802	C	B					DISC				X			E		N	1		-17,102.87
4011	4802	C	E					DISC				X			E		N	1		17,102.87
4011	4902	C	E					DISC				X			E		N			1,709,752.75
Sub-Total, 4011																				1,709,752.75
4020, Disc: Total outlays, gross																				1,709,752.75
4080, Disc: Outlays, net																				1,709,752.75
4190, Outlays, net (disc. and mand.)																				1,709,752.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Labor Relations Authority
 Budget Bureau: Federal Labor Relations Authority
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 365-00-0100 Treasury Account Id: 54- -07/08-0100 -000-0
 FACTS II User: (303) 969-7179 / raymond_m_heger@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000	4801	C	B									X			E		N	1		3,248.36
3000	4901	C	B									X			E		N	1		5,322.10
Sub-Total, 3000																				8,570.46

3020, Obligated balance, start of year (net) =====
8,570.46

3031	4801	C	B									X			E		N	1		-3,248.36
3031	4801	C	E									X			E		N	1		3,248.36
3031	4901	C	B									X			E		N	1		-5,322.10
3031	4902	C	E					DISC				X			E		N			5,322.10
Sub-Total, 3031																				0.00

3040	4902	C	E					DISC				X			E		N			-5,322.10
3090	4801	C	E												E		N	1		3,248.36
3100, Obligated balance, end of year (net)																				=====
																				3,248.36

BA & O, Net

4011	4902	C	E					DISC				X			E		N			5,322.10
4020, Disc: Total outlays, gross																				=====
																				5,322.10

4080, Disc: Outlays, net =====
5,322.10

4190, Outlays, net (disc. and mand.) =====
5,322.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Labor Relations Authority
 Budget Bureau: Federal Labor Relations Authority
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /08-0100 -000-0
 FACTS II User: (303) 969-7179 / raymond_m_heger@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		194,779.79
3000	4901	D	B									X			E		N	1		-5,322.10
Sub-Total, 3000																				189,457.69

3020, Obligated balance, start of year (net) =====
189,457.69

3031	4801	C	B									X			E		N	1		-194,779.79
3031	4801	C	E									X			E		N	1		154,443.43
3031	4802	D	B					DISC				X			E		N	1		947.15
3031	4802	D	E					DISC				X			E		N	1		-947.15
3031	4881	C	E									X			E		N			6,071.36
3031	4901	D	B									X			E		N	1		5,322.10
3031	4902	C	E					DISC				X			E		N			35,014.26
Sub-Total, 3031																				6,071.36

3040	4802	D	B					DISC				X			E		N	1		-947.15
3040	4802	D	E					DISC				X			E		N	1		947.15
3040	4902	C	E					DISC				X			E		N			-35,014.26
Sub-Total, 3040																				-35,014.26

3090	4801	C	E												E		N	1		154,443.43
3090	4881	C	E												E		N			6,071.36
Sub-Total, 3090																				160,514.79

3100, Obligated balance, end of year (net) =====
160,514.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Labor Relations Authority
 Budget Bureau: Federal Labor Relations Authority
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /08-0100 -000-0
 FACTS II User: (303) 969-7179 / raymond_m_heger@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4802	D	B					DISC				X			E		N	1		947.15
4011	4802	D	E					DISC				X			E		N	1		-947.15
4011	4902	C	E					DISC				X			E		N			35,014.26
Sub-Total, 4011																				35,014.26
4020, Disc: Total outlays, gross																				=====
																				35,014.26
4080, Disc: Outlays, net																				=====
																				35,014.26
4190, Outlays, net (disc. and mand.)																				=====
																				35,014.26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Labor Relations Authority
 Budget Bureau: Federal Labor Relations Authority
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /07-0100 -000-0
 FACTS II User: (303) 969-7179 / raymond_m_heger@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		279,188.60
3000	4901	C	B									X			E		N	1		1,032.23
Sub-Total, 3000																				280,220.83

3020, Obligated balance, start of year (net) =====
280,220.83

3031	4801	C	B									X			E		N	1		-279,188.60
3031	4801	C	E									X			E		N	1		278,950.60
3031	4901	C	B									X			E		N	1		-1,032.23
3031	4901	C	E									X			E		N	1		1,020.23
3031	4902	C	E					DISC				X			E		N			250.00
Sub-Total, 3031																				0.00

3040	4902	C	E					DISC				X			E		N			-250.00
3090	4801	C	E												E		N	1		278,950.60
3090	4901	C	E												E		N	1		1,020.23
Sub-Total, 3090																				279,970.83

3100, Obligated balance, end of year (net) =====
279,970.83

BA & O, Net

4011	4902	C	E					DISC				X			E		N			250.00
4020, Disc: Total outlays, gross																				=====
																				250.00
4080, Disc: Outlays, net																				=====
																				250.00
4190, Outlays, net (disc. and mand.)																				=====
																				250.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Labor Relations Authority
 Budget Bureau: Federal Labor Relations Authority
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /06-0100 -000-0
 FACTS II User: (303) 969-7179 / raymond_m_heger@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		1,501.49
3000	4901	C	B									X			E		N	1		3,646.15
Sub-Total, 3000																				5,147.64
3020, Obligated balance, start of year (net)																				=====
																				5,147.64
3031	4801	C	B									X			E		N	1		-1,501.49
3031	4801	C	E									X			E		N	1		1,501.49
3031	4901	C	B									X			E		N	1		-3,646.15
3031	4901	C	E									X			E		N	1		3,646.15
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		1,501.49
3090	4901	C	E												E		N	1		3,646.15
Sub-Total, 3090																				5,147.64
3100, Obligated balance, end of year (net)																				=====
																				5,147.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Labor Relations Authority
 Budget Bureau: Federal Labor Relations Authority
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 365-00-0100 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					5,645,103.77
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Schedule of Budgetary Resources

1100, BA: Disc: Appropriation																					24,773,000.00
1160, BA: Disc: Appropriation (total)																					===== 24,773,000.00
1900, Budget authority total (disc. and mand.)																					===== 24,773,000.00
1930, Total budgetary resources avail (disc. and mand.)																					===== 24,773,000.00
1940, Unobligated balance expiring (memorandum)																					-19,127,896.23

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																					3,675,661.58
3020, Obligated balance, start of year (net)																					===== 3,675,661.58
3030, Ob Bal: Obligations incurred: Unexpired accounts																					5,645,103.77
3031, Ob Bal: Obligations incurred: Expired accounts																					-44,715.33
3040, Ob Bal: Outlays (gross)																					-6,528,645.29
3090, Ob Bal: EOY: Unpaid obligations (gross)																					2,747,404.73
3100, Obligated balance, end of year (net)																					===== 2,747,404.73

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Labor Relations Authority
 Budget Bureau: Federal Labor Relations Authority
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 365-00-0100 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 24,773,000.00
4010																				4,778,306.18
4011																				1,750,339.11
4020																				===== 6,528,645.29
4070																				===== 24,773,000.00
4080																				===== 6,528,645.29
4180																				===== 24,773,000.00
4190																				===== 6,528,645.29

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Labor Relations Authority
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Labor Relations Aut
 Budget Account: Agency Total, Non-Financing Accounts Federal Labor Relations Aut
 Treasury Account:
 Budget Account Id: 365- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					5,645,103.77
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Schedule of Budgetary Resources

1100, BA: Disc: Appropriation																					24,773,000.00
1160, BA: Disc: Appropriation (total)																					===== 24,773,000.00
1900, Budget authority total (disc. and mand.)																					===== 24,773,000.00
1930, Total budgetary resources avail (disc. and mand.)																					===== 24,773,000.00
1940, Unobligated balance expiring (memorandum)																					-19,127,896.23

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																					3,675,661.58
3020, Obligated balance, start of year (net)																					===== 3,675,661.58
3030, Ob Bal: Obligations incurred: Unexpired accounts																					5,645,103.77
3031, Ob Bal: Obligations incurred: Expired accounts																					-44,715.33
3040, Ob Bal: Outlays (gross)																					-6,528,645.29
3090, Ob Bal: EOY: Unpaid obligations (gross)																					2,747,404.73
3100, Obligated balance, end of year (net)																					===== 2,747,404.73

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Labor Relations Authority
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Labor Relations Aut
 Budget Account: Agency Total, Non-Financing Accounts Federal Labor Relations Aut
 Treasury Account:
 Budget Account Id: 365- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 24,773,000.00
4010																				4,778,306.18
4011																				1,750,339.11
4020																				===== 6,528,645.29
4070																				===== 24,773,000.00
4080																				===== 6,528,645.29
4180																				===== 24,773,000.00
4190																				===== 6,528,645.29

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Maritime Commission
 Budget Bureau: Federal Maritime Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /10-0100 -000-0
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		433,155.58
0900	4901	C	E									X			U		Y	1		557,707.31
0900	4902	C	E					DISC				X			U		Y			4,500,787.04
Sub-Total, 0900																				5,491,649.93

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		24,135,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				24,135,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				24,135,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				24,135,000.00
1940	4450	C	E												U		Y			-18,387,120.00
1940	4610	C	E		A										U		Y			-165,877.48
1940	4700	C	E		A										U		Y			-90,352.59
Sub-Total, 1940																				-18,643,350.07

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		433,155.58
3030	4901	C	E									X			U		Y	1		557,707.31
3030	4902	C	E					DISC				X			U		Y			4,500,787.04
Sub-Total, 3030																				5,491,649.93
3040	4902	C	E					DISC				X			U		Y			-4,500,787.04
3090	4801	C	E												U		Y	1		433,155.58
3090	4901	C	E												U		Y	1		557,707.31
Sub-Total, 3090																				990,862.89
3100, Obligated balance, end of year (net)																				=====
																				990,862.89

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Maritime Commission
 Budget Bureau: Federal Maritime Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /10-0100 -000-0
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000																				===== 24,135,000.00
4010	4902	C	E					DISC				X			U		Y			4,500,787.04
4020																				===== 4,500,787.04
4070																				===== 24,135,000.00
4080																				===== 4,500,787.04
4180																				===== 24,135,000.00
4190																				===== 4,500,787.04

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Maritime Commission
 Budget Bureau: Federal Maritime Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /09-0100 -000-0
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		1,927,818.91
3000	4901	C	B									X		E		N	1		1,249,523.37
Sub-Total, 3000																			3,177,342.28

3020, Obligated balance, start of year (net) =====
3,177,342.28

3031	4801	C	B									X		E		N	1		-1,927,818.91
3031	4801	C	E									X		E		N	1		848,089.24
3031	4881	C	E									X		E		N			328,409.33
3031	4901	C	B									X		E		N	1		-1,249,523.37
3031	4901	C	E									X		E		N	1		168,495.53
3031	4902	C	E					DISC				X		E		N			1,911,072.11
Sub-Total, 3031																			78,723.93

3040	4902	C	E					DISC				X		E		N			-1,911,072.11
3081	4871	D	E									X		E		N			-79,790.06
3090	4801	C	E											E		N	1		848,089.24
3090	4871	D	E											E		N			-79,790.06
3090	4881	C	E											E		N			328,409.33
3090	4901	C	E											E		N	1		168,495.53
Sub-Total, 3090																			1,265,204.04

3100, Obligated balance, end of year (net) =====
1,265,204.04

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Maritime Commission
 Budget Bureau: Federal Maritime Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /09-0100 -000-0
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E					1,911,072.11
4020, Disc: Total outlays, gross																				=====
																				1,911,072.11
4080, Disc: Outlays, net																				=====
																				1,911,072.11
4190, Outlays, net (disc. and mand.)																				=====
																				1,911,072.11

03/18/10
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Maritime Commission
 Budget Bureau: Federal Maritime Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /08-0100 -000-0
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		400,742.96
3000	4901	C	B									X		E		N	1		281,192.47
Sub-Total, 3000																			681,935.43
3020, Obligated balance, start of year (net)																			=====
																			681,935.43
3031	4801	C	B									X		E		N	1		-400,742.96
3031	4801	C	E									X		E		N	1		335,910.67
3031	4881	C	E									X		E		N			402.82
3031	4901	C	B									X		E		N	1		-281,192.47
3031	4901	C	E									X		E		N	1		225,078.26
3031	4902	C	E					DISC				X		E		N			120,946.50
Sub-Total, 3031																			402.82
3040	4902	C	E					DISC				X		E		N			-120,946.50
3081	4871	D	E									X		E		N			-20,811.36
3090	4801	C	E											E		N	1		335,910.67
3090	4871	D	E											E		N			-20,811.36
3090	4881	C	E											E		N			402.82
3090	4901	C	E											E		N	1		225,078.26
Sub-Total, 3090																			540,580.39
3100, Obligated balance, end of year (net)																			=====
																			540,580.39

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Maritime Commission
 Budget Bureau: Federal Maritime Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /08-0100 -000-0
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E					120,946.50
4020, Disc: Total outlays, gross																				=====
																				120,946.50
4080, Disc: Outlays, net																				=====
																				120,946.50
4190, Outlays, net (disc. and mand.)																				=====
																				120,946.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Maritime Commission
 Budget Bureau: Federal Maritime Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /07-0100 -000-0
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		12,786.04
3000	4901	C	B									X			E		N	1		16,156.70
Sub-Total, 3000																				28,942.74

3020, Obligated balance, start of year (net) =====
28,942.74

3031	4801	C	B									X			E		N	1		-12,786.04
3031	4801	C	E									X			E		N	1		12,786.04
3031	4901	C	B									X			E		N	1		-16,156.70
3031	4901	C	E									X			E		N	1		16,156.70
Sub-Total, 3031																				0.00

3081	4871	D	E									X			E		N			-8,625.04
3090	4801	C	E												E		N	1		12,786.04
3090	4871	D	E												E		N			-8,625.04
3090	4901	C	E												E		N	1		16,156.70
Sub-Total, 3090																				20,317.70

3100, Obligated balance, end of year (net) =====
20,317.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Maritime Commission
 Budget Bureau: Federal Maritime Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /06-0100 -000-0
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		5,415.45
3000	4901	C	B									X			E		N	1		16,236.06
Sub-Total, 3000																				21,651.51

3020, Obligated balance, start of year (net) =====
21,651.51

3031	4801	C	B									X			E		N	1		-5,415.45
3031	4801	C	E									X			E		N	1		4,245.45
3031	4901	C	B									X			E		N	1		-16,236.06
3031	4901	C	E									X			E		N	1		16,236.06
3031	4902	C	E					DISC				X			E		N			1,170.00
Sub-Total, 3031																				0.00

3040	4902	C	E					DISC				X			E		N			-1,170.00
3090	4801	C	E												E		N	1		4,245.45
3090	4901	C	E												E		N	1		16,236.06
Sub-Total, 3090																				20,481.51

3100, Obligated balance, end of year (net) =====
20,481.51

BA & O, Net

4011	4902	C	E					DISC				X			E		N			1,170.00
4020, Disc: Total outlays, gross																				=====
																				1,170.00

4080, Disc: Outlays, net =====
1,170.00

4190, Outlays, net (disc. and mand.) =====
1,170.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Maritime Commission
 Budget Bureau: Federal Maritime Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /05-0100 -000-0
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		344.00
3020, Obligated balance, start of year (net)																				===== 344.00
3031	4801	C	B									X			E		N	1		-344.00
3031	4801	C	E									X			E		N	1		344.00
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		344.00
3100, Obligated balance, end of year (net)																				===== 344.00

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Maritime Commission
 Budget Bureau: Federal Maritime Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 366-00-0100 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					5,491,649.93
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Schedule of Budgetary Resources

1100, BA: Disc: Appropriation																					24,135,000.00
1160, BA: Disc: Appropriation (total)																					===== 24,135,000.00
1900, Budget authority total (disc. and mand.)																					===== 24,135,000.00
1930, Total budgetary resources avail (disc. and mand.)																					===== 24,135,000.00
1940, Unobligated balance expiring (memorandum)																					-18,643,350.07

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																					3,910,215.96
3020, Obligated balance, start of year (net)																					===== 3,910,215.96
3030, Ob Bal: Obligations incurred: Unexpired accounts																					5,491,649.93
3031, Ob Bal: Obligations incurred: Expired accounts																					79,126.75
3040, Ob Bal: Outlays (gross)																					-6,533,975.65
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																					-109,226.46
3090, Ob Bal: EOY: Unpaid obligations (gross)																					2,837,790.53
3100, Obligated balance, end of year (net)																					===== 2,837,790.53

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Maritime Commission
 Budget Bureau: Federal Maritime Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 366-00-0100 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 24,135,000.00
4010																				4,500,787.04
4011																				2,033,188.61
4020																				===== 6,533,975.65
4070																				===== 24,135,000.00
4080																				===== 6,533,975.65
4180																				===== 24,135,000.00
4190																				===== 6,533,975.65

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Maritime Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Maritime Commission
 Budget Account: Agency Total, Non-Financing Accounts Federal Maritime Commission
 Treasury Account:
 Budget Account Id: 366- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					5,491,649.93
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Schedule of Budgetary Resources

1100, BA: Disc: Appropriation																					24,135,000.00
1160, BA: Disc: Appropriation (total)																					===== 24,135,000.00
1900, Budget authority total (disc. and mand.)																					===== 24,135,000.00
1930, Total budgetary resources avail (disc. and mand.)																					===== 24,135,000.00
1940, Unobligated balance expiring (memorandum)																					-18,643,350.07

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																					3,910,215.96
3020, Obligated balance, start of year (net)																					===== 3,910,215.96
3030, Ob Bal: Obligations incurred: Unexpired accounts																					5,491,649.93
3031, Ob Bal: Obligations incurred: Expired accounts																					79,126.75
3040, Ob Bal: Outlays (gross)																					-6,533,975.65
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																					-109,226.46
3090, Ob Bal: EOY: Unpaid obligations (gross)																					2,837,790.53
3100, Obligated balance, end of year (net)																					===== 2,837,790.53

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Maritime Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Maritime Commission
 Budget Account: Agency Total, Non-Financing Accounts Federal Maritime Commission
 Treasury Account:
 Budget Account Id: 366- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 24,135,000.00
4010																				4,500,787.04
4011																				2,033,188.61
4020																				===== 6,533,975.65
4070																				===== 24,135,000.00
4080																				===== 6,533,975.65
4180																				===== 24,135,000.00
4190																				===== 6,533,975.65

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mediation and Conciliation Service
 Budget Bureau: Federal Mediation and Conciliation Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /X -0100 -000-0
 FACTS II User: Sharon Butler / (202) 606-3660 / sbutler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-27,478.00
0900	4801	C	B									X			U		N	1		-2,000.00
0900	4801	C	E									X			U		N	1		2,000.00
0900	4801	C	E									X			U		N	1		23,450.00
0900	4901	C	B									X			U		N	1		-95,920.35
0900	4901	C	B									X			U		N	1		-53,329.22
0900	4901	C	E									X			U		N	1		37,637.33
0900	4901	C	E									X			U		N	1		62,635.97
0900	4902	C	E					DISC	BAL			X			U		N			108,161.31
0900	4902	C	E					DISC	BAL			X			U		N			361,241.88
Sub-Total, 0900																			416,398.92	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		3,699,248.53
1000	4222	D	B			F		DISC				X			U		N	1		146,717.61
1000	4251	D	B			E		DISC				X			U		N	1		4,600.00
1000	4251	D	B			F		DISC				X			U		N	1		55,508.14
1000	4801	C	B									X			U		N	1		-27,478.00
1000	4801	C	B									X			U		N	1		-2,000.00
1000	4901	C	B									X			U		N	1		-95,920.35
1000	4901	C	B									X			U		N	1		-53,329.22
Sub-Total, 1000																			3,727,346.71	

1050, Unob Bal: Unobligated balance (total)

=====
 3,727,346.71

1700	4222	D	B			F		DISC				X			U		N	1		-146,717.61
1700	4222	D	E			F		DISC				X			U		N	1		97,172.21
1700	4252	D	E			X		DISC				X			U		N			29,715.00
1700	4252	D	E			F		DISC				X			U		N			240,354.07
1700	4266	D	E					DISC				X			U		N			194,186.75
1700	4277	D	E					DISC				X			U		N			150.00
Sub-Total, 1700																			414,860.42	
1701	4251	D	B			E		DISC				X			U		N	1		-4,600.00
1701	4251	D	B			F		DISC				X			U		N	1		-55,508.14
1701	4251	D	E			E		DISC				X			U		N	1		18,800.00
1701	4251	D	E			F		DISC				X			U		N	1		44,443.37

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mediation and Conciliation Service
 Budget Bureau: Federal Mediation and Conciliation Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /X -0100 -000-0
 FACTS II User: Sharon Butler / (202) 606-3660 / sbutler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 1701																			3,135.23
1750, BA: Disc: Spending auth: Total																			=====
																			417,995.65
1900, Budget authority total (disc. and mand.)																			=====
																			417,995.65
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			4,145,342.36

Change in Obl Bal

3000	4801	C	B									X			U		N	1	27,478.00
3000	4801	C	B									X			U		N	1	2,000.00
3000	4901	C	B									X			U		N	1	95,920.35
3000	4901	C	B									X			U		N	1	53,329.22
Sub-Total, 3000																			178,727.57
3010	4251	D	B			E		DISC				X			U		N	1	-4,600.00
3010	4251	D	B			F		DISC				X			U		N	1	-55,508.14
Sub-Total, 3010																			-60,108.14
3020, Obligated balance, start of year (net)																			=====
																			118,619.43
3030	4801	C	B									X			U		N	1	-27,478.00
3030	4801	C	B									X			U		N	1	-2,000.00
3030	4801	C	E									X			U		N	1	2,000.00
3030	4801	C	E									X			U		N	1	23,450.00
3030	4901	C	B									X			U		N	1	-95,920.35
3030	4901	C	B									X			U		N	1	-53,329.22
3030	4901	C	E									X			U		N	1	37,637.33
3030	4901	C	E									X			U		N	1	62,635.97
3030	4902	C	E					DISC BAL				X			U		N		108,161.31
3030	4902	C	E					DISC BAL				X			U		N		361,241.88
Sub-Total, 3030																			416,398.92
3040	4902	C	E					DISC BAL				X			U		N		-108,161.31
3040	4902	C	E					DISC BAL				X			U		N		-361,241.88
Sub-Total, 3040																			-469,403.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mediation and Conciliation Service
 Budget Bureau: Federal Mediation and Conciliation Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /X -0100 -000-0
 FACTS II User: Sharon Butler / (202) 606-3660 / sbutler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4251	D	B			F		DISC				X		U		N	1		55,508.14
3050	4251	D	B			E		DISC				X		U		N	1		4,600.00
3050	4251	D	E			F		DISC				X		U		N	1		-44,443.37
3050	4251	D	E			E		DISC				X		U		N	1		-18,800.00
Sub-Total, 3050																			-3,135.23
3090	4801	C	E											U		N	1		2,000.00
3090	4801	C	E											U		N	1		23,450.00
3090	4901	C	E											U		N	1		37,637.33
3090	4901	C	E											U		N	1		62,635.97
Sub-Total, 3090																			125,723.30
3091	4251	D	E			E		DISC						U		N	1		-18,800.00
3091	4251	D	E			F		DISC						U		N	1		-44,443.37
Sub-Total, 3091																			-63,243.37
3100, Obligated balance, end of year (net)																			=====
																			62,479.93

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			417,995.65
4011	4902	C	E					DISC BAL				X		U		N			108,161.31
4011	4902	C	E					DISC BAL				X		U		N			361,241.88
Sub-Total, 4011																			469,403.19
4020, Disc: Total outlays, gross																			=====
																			469,403.19
4030	4222	D	B			F		DISC				X		U		N	1		146,717.61
4030	4222	D	E			F		DISC				X		U		N	1		-97,172.21
4030	4252	D	E			F		DISC				X		U		N			-240,354.07
4030	4277	D	E					DISC				X		U		N			-150.00
Sub-Total, 4030																			-190,958.67
4033	4252	D	E			X		DISC				X		U		N			-29,715.00
4033	4266	D	E					DISC				X		U		N			-194,186.75
Sub-Total, 4033																			-223,901.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mediation and Conciliation Service
 Budget Bureau: Federal Mediation and Conciliation Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /X -0100 -000-0
 FACTS II User: Sharon Butler / (202) 606-3660 / sbutler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-414,860.42
4050	4251	D	B			F		DISC				X		U		N	1		55,508.14
4050	4251	D	B			E		DISC				X		U		N	1		4,600.00
4050	4251	D	E			E		DISC				X		U		N	1		-18,800.00
4050	4251	D	E			F		DISC				X		U		N	1		-44,443.37
Sub-Total, 4050																			-3,135.23
4060, Disc: Additional offsets against BA only (total)																			=====
																			-3,135.23
4080, Disc: Outlays, net																			=====
																			54,542.77
4190, Outlays, net (disc. and mand.)																			=====
																			54,542.77

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mediation and Conciliation Service
 Budget Bureau: Federal Mediation and Conciliation Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /10-0100 -000-0
 FACTS II User: Sharon Butler / (202) 606-3660 / sbutler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		290,776.37
0900	4901	C	E									X			U		Y	1		1,703,802.21
0900	4902	C	E					DISC				X			U		Y			8,854,095.00
Sub-Total, 0900																				10,848,673.58

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		11,758,869.86
1160, BA: Disc: Appropriation (total)																				=====
																				11,758,869.86
1900, Budget authority total (disc. and mand.)																				=====
																				11,758,869.86
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				11,758,869.86
1940	4510	C	E		A										U		Y			-0.07
1940	4610	C	E		A										U		Y			-910,196.21
Sub-Total, 1940																				-910,196.28

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		290,776.37
3030	4901	C	E									X			U		Y	1		1,703,802.21
3030	4902	C	E					DISC				X			U		Y			8,854,095.00
Sub-Total, 3030																				10,848,673.58
3040	4902	C	E					DISC				X			U		Y			-8,854,095.00
3090	4801	C	E												U		Y	1		290,776.37
3090	4901	C	E												U		Y	1		1,703,802.21
Sub-Total, 3090																				1,994,578.58
3100, Obligated balance, end of year (net)																				=====
																				1,994,578.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mediation and Conciliation Service
 Budget Bureau: Federal Mediation and Conciliation Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /10-0100 -000-0
 FACTS II User: Sharon Butler / (202) 606-3660 / sbutler@fmcs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				11,758,869.86
4010	4902	C	E					DISC				X			U				Y	8,854,095.00
4020, Disc: Total outlays, gross																			=====	
																				8,854,095.00
4070, Disc: Budget authority, net																			=====	
																				11,758,869.86
4080, Disc: Outlays, net																			=====	
																				8,854,095.00
4180, Budget authority, net (disc. and mand.)																			=====	
																				11,758,869.86
4190, Outlays, net (disc. and mand.)																			=====	
																				8,854,095.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mediation and Conciliation Service
 Budget Bureau: Federal Mediation and Conciliation Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /09-0100 -000-0
 FACTS II User: Sharon Butler / (202) 606-3660 / sbutler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,890,738.77
3000	4901	C	B									X			E		N	1		2,646,287.16
Sub-Total, 3000																				4,537,025.93

3020, Obligated balance, start of year (net) =====
4,537,025.93

3031	4801	C	B									X			E		N	1		-1,890,738.77
3031	4801	C	E									X			E		N	1		1,379,942.54
3031	4881	C	E									X			E		N			57,288.08
3031	4901	C	B									X			E		N	1		-2,646,287.16
3031	4901	C	E									X			E		N	1		30,038.16
3031	4902	C	E					DISC				X			E		N			3,127,045.23
3031	4981	C	E									X			E		N			358,316.49
3031	4982	C	E					DISC				X			E		N			2,598.65
Sub-Total, 3031																				418,203.22

3040	4902	C	E					DISC				X			E		N			-3,127,045.23
3040	4982	C	E					DISC				X			E		N			-2,598.65
Sub-Total, 3040																				-3,129,643.88

3081	4871	D	E									X			E		N			-10,997.58
3081	4971	D	E									X			E		N			-381,994.40
Sub-Total, 3081																				-392,991.98

3090	4801	C	E												E		N	1		1,379,942.54
3090	4871	D	E												E		N			-10,997.58
3090	4881	C	E												E		N			57,288.08
3090	4901	C	E												E		N	1		30,038.16
3090	4971	D	E												E		N			-381,994.40
3090	4981	C	E												E		N			358,316.49
Sub-Total, 3090																				1,432,593.29

3100, Obligated balance, end of year (net) =====
1,432,593.29

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mediation and Conciliation Service
 Budget Bureau: Federal Mediation and Conciliation Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /09-0100 -000-0
 FACTS II User: Sharon Butler / (202) 606-3660 / sbutler@fmcs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N			3,127,045.23
4011	4982	C	E					DISC				X			E		N			2,598.65
Sub-Total, 4011																				3,129,643.88
4020, Disc: Total outlays, gross																				=====
																				3,129,643.88
4030	4972	D	E			F		DISC				X			E		N			-4,981.00
4033	4972	D	E			X		DISC				X			E		N			-3,087.73
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-8,068.73
4052	4972	D	E			X		DISC				X			E		N			3,087.73
4052	4972	D	E			F		DISC				X			E		N			4,981.00
Sub-Total, 4052																				8,068.73
4060, Disc: Additional offsets against BA only (total)																				=====
																				8,068.73
4080, Disc: Outlays, net																				=====
																				3,121,575.15
4190, Outlays, net (disc. and mand.)																				=====
																				3,121,575.15

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mediation and Conciliation Service
 Budget Bureau: Federal Mediation and Conciliation Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- -07/08-0100 -000-0
 FACTS II User: Sharon Butler / (202) 606-3660 / sbutler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		20,091.18
3020, Obligated balance, start of year (net)																				=====
																				20,091.18
3031	4801	C	B									X			E		N	1		-20,091.18
3031	4801	C	E									X			E		N	1		11,135.41
3031	4881	C	E									X			E		N			10,759.67
3031	4902	C	E					DISC				X			E		N			8,955.77
Sub-Total, 3031																				10,759.67
3040	4902	C	E					DISC				X			E		N			-8,955.77
3081	4871	D	E									X			E		N			-11,135.41
3090	4801	C	E												E		N	1		11,135.41
3090	4871	D	E												E		N			-11,135.41
3090	4881	C	E												E		N			10,759.67
Sub-Total, 3090																				10,759.67
3100, Obligated balance, end of year (net)																				=====
																				10,759.67

BA & O, Net

4011	4902	C	E					DISC				X			E		N			8,955.77
4020, Disc: Total outlays, gross																				=====
																				8,955.77
4080, Disc: Outlays, net																				=====
																				8,955.77
4190, Outlays, net (disc. and mand.)																				=====
																				8,955.77

03/18/10
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mediation and Conciliation Service
 Budget Bureau: Federal Mediation and Conciliation Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /08-0100 -000-0
 FACTS II User: Sharon Butler / (202) 606-3660 / sbutler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		97,395.92
3000	4901	C	B									X			E		N	1		144,719.54
Sub-Total, 3000																				242,115.46

3020, Obligated balance, start of year (net) =====
242,115.46

3031	4801	C	B									X			E		N	1		-97,395.92
3031	4801	C	E									X			E		N	1		72,396.70
3031	4881	C	E									X			E		N			0.01
3031	4901	C	B									X			E		N	1		-144,719.54
3031	4901	C	E									X			E		N	1		10,920.20
3031	4902	C	E					DISC				X			E		N			158,798.56
Sub-Total, 3031																				0.01

3040	4902	C	E					DISC				X			E		N			-158,798.56
3090	4801	C	E												E		N	1		72,396.70
3090	4881	C	E												E		N			0.01
3090	4901	C	E												E		N	1		10,920.20
Sub-Total, 3090																				83,316.91

3100, Obligated balance, end of year (net) =====
83,316.91

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mediation and Conciliation Service
 Budget Bureau: Federal Mediation and Conciliation Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /08-0100 -000-0
 FACTS II User: Sharon Butler / (202) 606-3660 / sbutler@fmcs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
4011	4902	C	E					DISC				X			E				N	158,798.56
4020, Disc: Total outlays, gross																				=====
																				158,798.56
4080, Disc: Outlays, net																				=====
																				158,798.56
4190, Outlays, net (disc. and mand.)																				=====
																				158,798.56

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mediation and Conciliation Service
 Budget Bureau: Federal Mediation and Conciliation Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- -06/07-0100 -000-0
 FACTS II User: Sharon Butler / (202) 606-3660 / sbutler@fmcs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
3000	4801	C	B									X			E		N	1		32,119.11
3020, Obligated balance, start of year (net)																				===== 32,119.11
3031	4801	C	B									X			E		N	1		-32,119.11
3031	4801	C	E									X			E		N	1		32,119.11
Sub-Total, 3031																				0.00
3081	4871	D	E									X			E		N			-32,119.11
3090	4801	C	E												E		N	1		32,119.11
3090	4871	D	E												E		N			-32,119.11
Sub-Total, 3090																				0.00

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mediation and Conciliation Service
 Budget Bureau: Federal Mediation and Conciliation Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- -05/06-0100 -000-0
 FACTS II User: Sharon Butler / (202) 606-3660 / sbutler@fmcs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
3000	4801	C	B									X			E		N	1		30,362.71
3020, Obligated balance, start of year (net)																				===== 30,362.71
3031	4801	C	B									X			E		N	1		-30,362.71
3031	4801	C	E									X			E		N	1		30,362.71
Sub-Total, 3031																				0.00
3081	4871	D	E									X			E		N			-30,362.71
3090	4801	C	E												E		N	1		30,362.71
3090	4871	D	E												E		N			-30,362.71
Sub-Total, 3090																				0.00

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mediation and Conciliation Service
 Budget Bureau: Federal Mediation and Conciliation Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /06-0100 -000-0
 FACTS II User: Sharon Butler / (202) 606-3660 / sbutler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		E		N	1		20,000.00
3020, Obligated balance, start of year (net)																			===== 20,000.00
3031	4901	C	B									X		E		N	1		-20,000.00
3031	4901	C	E									X		E		N	1		20,000.00
Sub-Total, 3031																			0.00
3090	4901	C	E											E		N	1		20,000.00
3100, Obligated balance, end of year (net)																			===== 20,000.00

03/18/10
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mediation and Conciliation Service
 Budget Bureau: Federal Mediation and Conciliation Service
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 367-00-0100 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					5,060,441.96
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																					
3010																					-60,108.14
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																					
3020																					5,000,333.82
3020, Obligated balance, start of year (net)																					
3030																					11,265,072.50
3030, Ob Bal: Obligations incurred: Unexpired accounts																					
3031																					428,962.90
3031, Ob Bal: Obligations incurred: Expired accounts																					
3040																					-12,620,896.40
3040, Ob Bal: Outlays (gross)																					
3050																					-3,135.23
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																					
3081																					-466,609.21
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																					
3090																					3,666,971.75
3090, Ob Bal: EOY: Unpaid obligations (gross)																					
3091																					-63,243.37
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																					
3100																					3,603,728.38
3100, Obligated balance, end of year (net)																					

03/18/10
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mediation and Conciliation Service
 Budget Bureau: Federal Mediation and Conciliation Service
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 367-00-0100 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 12,176,865.51
4010																				8,854,095.00
4011																				3,766,801.40
4020																				===== 12,620,896.40
4030																				-195,939.67
4033																				-226,989.48
4040																				===== -422,929.15
4050																				-3,135.23
4052																				8,068.73
4060																				===== 4,933.50
4070																				===== 11,758,869.86
4080																				===== 12,197,967.25
4180																				===== 11,758,869.86
4190																				===== 12,197,967.25

03/18/10
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mediation and Conciliation Service
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Mediation and Conci
 Budget Account: Agency Total, Non-Financing Accounts Federal Mediation and Conci
 Treasury Account:
 Budget Account Id: 367- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				5,060,441.96
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
3010																				-60,108.14
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				
3020																				5,000,333.82
3020, Obligated balance, start of year (net)																				=====
3030																				11,265,072.50
3030, Ob Bal: Obligations incurred: Unexpired accounts																				
3031																				428,962.90
3031, Ob Bal: Obligations incurred: Expired accounts																				
3040																				-12,620,896.40
3040, Ob Bal: Outlays (gross)																				
3050																				-3,135.23
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				
3081																				-466,609.21
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				
3090																				3,666,971.75
3090, Ob Bal: EOY: Unpaid obligations (gross)																				
3091																				-63,243.37
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				
3100																				3,603,728.38
3100, Obligated balance, end of year (net)																				=====

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mediation and Conciliation Service
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Mediation and Conci
 Budget Account: Agency Total, Non-Financing Accounts Federal Mediation and Conci
 Treasury Account:
 Budget Account Id: 367- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 12,176,865.51
4010																				8,854,095.00
4011																				3,766,801.40
4020																				===== 12,620,896.40
4030																				-195,939.67
4033																				-226,989.48
4040																				===== -422,929.15
4050																				-3,135.23
4052																				8,068.73
4060																				===== 4,933.50
4070																				===== 11,758,869.86
4080																				===== 12,197,967.25
4180																				===== 11,758,869.86
4190																				===== 12,197,967.25

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mine Safety and Health Review Commission
 Budget Bureau: Federal Mine Safety and Health Review Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /10-2800 -000-0
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	-----	---------	-----------	---------	---------	---------	----------	--------

Program Activity Total Obligations

0900	4801	C	E									X			U		Y	1		99,178.76
0900	4901	C	E									X			U		Y	1		212,897.85
0900	4902	C	E					DISC				X			U		Y			1,751,775.40
Sub-Total, 0900																				2,063,852.01

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		8,653,000.00
1134	4395	C	E	P				DISC				X			U		Y			-6,471,579.00
1160, BA: Disc: Appropriation (total)																				=====
																				2,181,421.00
1900, Budget authority total (disc. and mand.)																				=====
																				2,181,421.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,181,421.00
1940	4610	C	E		A										U		Y			-117,568.99

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		99,178.76
3030	4901	C	E									X			U		Y	1		212,897.85
3030	4902	C	E					DISC				X			U		Y			1,751,775.40
Sub-Total, 3030																				2,063,852.01
3040	4902	C	E					DISC				X			U		Y			-1,751,775.40
3090	4801	C	E												U		Y	1		99,178.76
3090	4901	C	E												U		Y	1		212,897.85
Sub-Total, 3090																				312,076.61
3100, Obligated balance, end of year (net)																				=====
																				312,076.61

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mine Safety and Health Review Commission
 Budget Bureau: Federal Mine Safety and Health Review Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /10-2800 -000-0
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000																				===== 2,181,421.00
4010	4902	C	E					DISC				X			U					1,751,775.40
4020																				===== 1,751,775.40
4070																				===== 2,181,421.00
4080																				===== 1,751,775.40
4180																				===== 2,181,421.00
4190																				===== 1,751,775.40

03/18/10
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mine Safety and Health Review Commission
 Budget Bureau: Federal Mine Safety and Health Review Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /09-2800 -000-0
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	------------	---------	-----------	---------	---------	---------	----------	--------

Change in Obl Bal

3000	4801	C	B									X		E		N	1		474,272.20
3000	4901	C	B									X		E		N	1		373,819.89
Sub-Total, 3000																			848,092.09

3020, Obligated balance, start of year (net) =====
848,092.09

3031	4801	C	B									X		E		N	1		-474,272.20
3031	4801	C	E									X		E		N	1		282,096.13
3031	4881	C	E									X		E		N			153,296.63
3031	4901	C	B									X		E		N	1		-373,819.89
3031	4901	C	E									X		E		N	1		26,465.15
3031	4902	C	E					DISC				X		E		N			525,970.60
Sub-Total, 3031																			139,736.42

3040	4902	C	E					DISC				X		E		N			-525,970.60
3081	4871	D	E									X		E		N			-153,727.22
3090	4801	C	E											E		N	1		282,096.13
3090	4871	D	E											E		N			-153,727.22
3090	4881	C	E											E		N			153,296.63
3090	4901	C	E											E		N	1		26,465.15
Sub-Total, 3090																			308,130.69

3100, Obligated balance, end of year (net) =====
308,130.69

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mine Safety and Health Review Commission
 Budget Bureau: Federal Mine Safety and Health Review Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /09-2800 -000-0
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E				N	525,970.60
4020, Disc: Total outlays, gross																				=====
																				525,970.60
4080, Disc: Outlays, net																				=====
																				525,970.60
4190, Outlays, net (disc. and mand.)																				=====
																				525,970.60

03/18/10
 10:15:05
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OFFICE OF MANAGEMENT AND BUDGET
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 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mine Safety and Health Review Commission
 Budget Bureau: Federal Mine Safety and Health Review Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /08-2800 -000-0
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		107,045.07
3020, Obligated balance, start of year (net)																			=====
																			107,045.07
3031	4801	C	B									X		E		N	1		-107,045.07
3031	4801	C	E									X		E		N	1		72,733.18
3031	4881	C	E									X		E		N			43,412.51
3031	4902	C	E					DISC				X		E		N			34,311.89
Sub-Total, 3031																			43,412.51
3040	4902	C	E					DISC				X		E		N			-34,311.89
3081	4871	D	E									X		E		N			-13,845.80
3090	4801	C	E											E		N	1		72,733.18
3090	4871	D	E											E		N			-13,845.80
3090	4881	C	E											E		N			43,412.51
Sub-Total, 3090																			102,299.89
3100, Obligated balance, end of year (net)																			=====
																			102,299.89

BA & O, Net

4011	4902	C	E					DISC				X		E		N			34,311.89
4020, Disc: Total outlays, gross																			=====
																			34,311.89
4080, Disc: Outlays, net																			=====
																			34,311.89
4190, Outlays, net (disc. and mand.)																			=====
																			34,311.89

03/18/10
 10:15:05
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mine Safety and Health Review Commission
 Budget Bureau: Federal Mine Safety and Health Review Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /07-2800 -000-0
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		121,455.34
3020, Obligated balance, start of year (net)																				=====
																				121,455.34
3031	4801	C	B									X			E		N	1		-121,455.34
3031	4801	C	E									X			E		N	1		121,455.34
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		121,455.34
3100, Obligated balance, end of year (net)																				=====
																				121,455.34

03/18/10
 10:15:05
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mine Safety and Health Review Commission
 Budget Bureau: Federal Mine Safety and Health Review Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /06-2800 -000-0
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		8,301.74
3020, Obligated balance, start of year (net)																				=====
																				8,301.74
3031	4801	C	B									X			E		N	1		-8,301.74
3031	4801	C	E									X			E		N	1		8,301.74
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		8,301.74
3100, Obligated balance, end of year (net)																				=====
																				8,301.74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mine Safety and Health Review Commission
 Budget Bureau: Federal Mine Safety and Health Review Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 368-00-2800 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====	2,181,421.00	
<hr/>																						
4010, Disc: Outlays from new authority																					1,751,775.40	
4011, Disc: Outlays from balances																					560,282.49	
4020, Disc: Total outlays, gross																					=====	2,312,057.89
<hr/>																						
4070, Disc: Budget authority, net																					=====	2,181,421.00
<hr/>																						
4080, Disc: Outlays, net																					=====	2,312,057.89
<hr/>																						
4180, Budget authority, net (disc. and mand.)																					=====	2,181,421.00
<hr/>																						
4190, Outlays, net (disc. and mand.)																					=====	2,312,057.89
<hr/>																						

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mine Safety and Health Review Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Mine Safety and Hea
 Budget Account: Agency Total, Non-Financing Accounts Federal Mine Safety and Hea
 Treasury Account:
 Budget Account Id: 368- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 2,181,421.00
4010																				1,751,775.40
4011																				560,282.49
4020																				===== 2,312,057.89
4070																				===== 2,181,421.00
4080																				===== 2,312,057.89
4180																				===== 2,181,421.00
4190																				===== 2,312,057.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Trade Commission
 Budget Bureau: Federal Trade Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 370-00-0100 Treasury Account Id: 29- - /X -0100 -000-0
 FACTS II User: Nancy M. Lux / (202) 326-2786 / nlux@ftc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	1		-47,550,947.37
0900	4801	C	B									X			U		N	1		-125,977.10
0900	4801	C	E									X			U		N	1		26,818.84
0900	4801	C	E									X			U		N	1		49,650,387.00
0900	4881	C	E									X			U		N			196,146.63
0900	4901	C	B									X			U		N	1		-55,715.90
0900	4901	C	B									X			U		N	1		-21,353,770.40
0900	4901	D	E									X			U		N	1		-573.50
0900	4901	C	E									X			U		N	1		8,963,467.20
0900	4902	C	E					DISC BAL				X			U		N			115,694.68
0900	4902	C	E					DISC NEW				X			U		N			43,814,640.43
0900	4902	C	E					DISC NEW				X			U		N			51,225.95
0900	4902	C	E					DISC BAL				X			U		N			22,548,136.18
0900	4981	C	E									X			U		N			216,210.17
Sub-Total, 0900																				56,495,742.81

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		78,576,334.94
1000	4221	D	B			F		DISC				X			U		N	1		152,017.37
1000	4251	D	B			F		DISC				X			U		N	1		141,329.24
1000	4801	C	B									X			U		N	1		-47,550,947.37
1000	4801	C	B									X			U		N	1		-125,977.10
1000	4901	C	B									X			U		N	1		-55,715.90
1000	4901	C	B									X			U		N	1		-21,353,770.40
Sub-Total, 1000																				9,783,270.78
1021	4871	D	E									X			U		N			270,948.81
1021	4971	D	E									X			U		N			6,361.76
Sub-Total, 1021																				277,310.57

1050, Unob Bal: Unobligated balance (total) =====
10,060,581.35

1100	4119	D	E	P				DISC				X	X		U		N	1		291,700,000.00
1134	4395	C	E	P				DISC				X			U		N			-123,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				168,700,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Trade Commission
 Budget Bureau: Federal Trade Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 370-00-0100 Treasury Account Id: 29- - /X -0100 -000-0
 FACTS II User: Nancy M. Lux / (202) 326-2786 / nlux@ftc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4252	D	E			F		DISC				X		U		N			253,540.01
1700	4260	D	E					DISC				X		U		N			22,696,902.00
Sub-Total, 1700																			22,950,442.01
1701	4221	D	B			F		DISC				X		U		N	1		-152,017.37
1701	4221	D	E			F		DISC				X		U		N	1		153,419.70
1701	4251	D	B			F		DISC				X		U		N	1		-141,329.24
1701	4251	D	E			F		DISC				X		U		N	1		22,803.09
Sub-Total, 1701																			-117,123.82
1750, BA: Disc: Spending auth: Total																			=====
																			22,833,318.19
1900, Budget authority total (disc. and mand.)																			=====
																			191,533,318.19
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			201,593,899.54

Change in Obl Bal

3000	4801	C	B									X		U		N	1		47,550,947.37
3000	4801	C	B									X		U		N	1		125,977.10
3000	4901	C	B									X		U		N	1		55,715.90
3000	4901	C	B									X		U		N	1		21,353,770.40
Sub-Total, 3000																			69,086,410.77
3010	4221	D	B			F		DISC				X		U		N	1		-152,017.37
3010	4251	D	B			F		DISC				X		U		N	1		-141,329.24
Sub-Total, 3010																			-293,346.61
3020, Obligated balance, start of year (net)																			=====
																			68,793,064.16
3030	4801	C	B									X		U		N	1		-47,550,947.37
3030	4801	C	B									X		U		N	1		-125,977.10
3030	4801	C	E									X		U		N	1		26,818.84
3030	4801	C	E									X		U		N	1		49,650,387.00
3030	4881	C	E									X		U		N			196,146.63
3030	4901	C	B									X		U		N	1		-55,715.90
3030	4901	C	B									X		U		N	1		-21,353,770.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Trade Commission
 Budget Bureau: Federal Trade Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 370-00-0100 Treasury Account Id: 29- - /X -0100 -000-0
 FACTS II User: Nancy M. Lux / (202) 326-2786 / nlux@ftc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4901	D	E									X			U		N	1		-573.50
3030	4901	C	E									X			U		N	1		8,963,467.20
3030	4902	C	E					DISC BAL				X			U		N			115,694.68
3030	4902	C	E					DISC NEW				X			U		N			43,814,640.43
3030	4902	C	E					DISC NEW				X			U		N			51,225.95
3030	4902	C	E					DISC BAL				X			U		N			22,548,136.18
3030	4981	C	E									X			U		N			216,210.17
Sub-Total, 3030																			56,495,742.81	
3040	4902	C	E					DISC BAL				X			U		N			-115,694.68
3040	4902	C	E					DISC NEW				X			U		N			-43,814,640.43
3040	4902	C	E					DISC NEW				X			U		N			-51,225.95
3040	4902	C	E					DISC BAL				X			U		N			-22,548,136.18
Sub-Total, 3040																			-66,529,697.24	
3050	4221	D	B			F		DISC				X			U		N	1		152,017.37
3050	4221	D	E			F		DISC				X			U		N	1		-153,419.70
3050	4251	D	B			F		DISC				X			U		N	1		141,329.24
3050	4251	D	E			F		DISC				X			U		N	1		-22,803.09
Sub-Total, 3050																			117,123.82	
3080	4871	D	E									X			U		N			-270,948.81
3080	4971	D	E									X			U		N			-6,361.76
Sub-Total, 3080																			-277,310.57	
3090	4801	C	E												U		N	1		26,818.84
3090	4801	C	E												U		N	1		49,650,387.00
3090	4871	D	E												U		N			-270,948.81
3090	4881	C	E												U		N			196,146.63
3090	4901	D	E												U		N	1		-573.50
3090	4901	C	E												U		N	1		8,963,467.20
3090	4971	D	E												U		N			-6,361.76
3090	4981	C	E												U		N			216,210.17
Sub-Total, 3090																			58,775,145.77	
3091	4221	D	E			F		DISC							U		N	1		-153,419.70
3091	4251	D	E			F		DISC							U		N	1		-22,803.09
Sub-Total, 3091																			-176,222.79	
3100, Obligated balance, end of year (net)																			=====	
																			58,598,922.98	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Trade Commission
 Budget Bureau: Federal Trade Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 370-00-0100 Treasury Account Id: 29- - /X -0100 -000-0
 FACTS II User: Nancy M. Lux / (202) 326-2786 / nlux@ftc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																			191,533,318.19	
4010	4902	C	E					DISC	NEW			X			U			N		43,814,640.43
4010	4902	C	E					DISC	NEW			X			U			N		51,225.95
Sub-Total, 4010																			43,865,866.38	
4011	4902	C	E					DISC	BAL			X			U			N		115,694.68
4011	4902	C	E					DISC	BAL			X			U			N		22,548,136.18
Sub-Total, 4011																			22,663,830.86	
4020, Disc: Total outlays, gross																			=====	
																			66,529,697.24	
4030	4252	D	E			F		DISC				X			U			N		-253,540.01
4034	4260	D	E					DISC				X			U			N		-22,696,902.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-22,950,442.01	
4050	4221	D	B			F		DISC				X			U			N	1	152,017.37
4050	4221	D	E			F		DISC				X			U			N	1	-153,419.70
4050	4251	D	B			F		DISC				X			U			N	1	141,329.24
4050	4251	D	E			F		DISC				X			U			N	1	-22,803.09
Sub-Total, 4050																			117,123.82	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			117,123.82	
4070, Disc: Budget authority, net																			=====	
																			168,700,000.00	
4080, Disc: Outlays, net																			=====	
																			43,579,255.23	
4180, Budget authority, net (disc. and mand.)																			=====	
																			168,700,000.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			43,579,255.23	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Trade Commission
Budget Bureau: Federal Trade Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 370-00-0100 Treasury Account Id: 29- - /X -0100 -000-0
FACTS II User: Nancy M. Lux / (202) 326-2786 / nlux@ftc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Trade Commission
 Budget Bureau: Federal Trade Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 370-00-0100 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4040																				===== -22,950,442.01
4050																				117,123.82
4060																				===== 117,123.82
4070																				===== 168,700,000.00
4080																				===== 43,579,255.23
4180																				===== 168,700,000.00
4190																				===== 43,579,255.23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Trade Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Trade Commission
 Budget Account: Agency Total, Non-Financing Accounts Federal Trade Commission
 Treasury Account:
 Budget Account Id: 370- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				69,086,410.77
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
3010																				-293,346.61
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				
3020																				68,793,064.16
3020, Obligated balance, start of year (net)																				=====
3030																				56,495,742.81
3030, Ob Bal: Obligations incurred: Unexpired accounts																				
3040																				-66,529,697.24
3040, Ob Bal: Outlays (gross)																				
3050																				117,123.82
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				
3080																				-277,310.57
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				
3090																				58,775,145.77
3090, Ob Bal: EOY: Unpaid obligations (gross)																				
3091																				-176,222.79
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				
3100																				58,598,922.98
3100, Obligated balance, end of year (net)																				=====

BA & O, Net

4000																				191,533,318.19
4000, Disc: Budget authority, gross																				=====
4010																				43,865,866.38
4010, Disc: Outlays from new authority																				
4011																				22,663,830.86
4011, Disc: Outlays from balances																				
4020																				66,529,697.24
4020, Disc: Total outlays, gross																				=====
4030																				-253,540.01
4030, Disc: Offsets, BA and OL: Collections fm Fed srcls																				
4034																				-22,696,902.00
4034, Disc: Offsets, BA and OL: Offsetting Gov collects																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Trade Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Trade Commission
 Budget Account: Agency Total, Non-Financing Accounts Federal Trade Commission
 Treasury Account:
 Budget Account Id: 370- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4040																				===== -22,950,442.01
4050																				117,123.82
4060																				===== 117,123.82
4070																				===== 168,700,000.00
4080																				===== 43,579,255.23
4180																				===== 168,700,000.00
4190																				===== 43,579,255.23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Harry S Truman Scholarship Foundation
 Budget Bureau: Harry S Truman Scholarship Foundation
 Budget Account: Payment to the Harry S. Truman Scholarship Memorial Trust Fund
 Treasury Account: Salaries and Expenses, Harry S. Truman Scholarship Memorial Trus
 Budget Account Id: 372-00-0950 Treasury Account Id: 95- - /X -0950 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4119	D	E	P				DISC				X	X	U			N	1		660,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				660,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				660,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				660,000.00

BA & O, Net

4000, Disc: Budget authority, gross	=====
	660,000.00
4070, Disc: Budget authority, net	=====
	660,000.00
4180, Budget authority, net (disc. and mand.)	=====
	660,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Harry S Truman Scholarship Foundation
 Budget Bureau: Harry S Truman Scholarship Foundation
 Budget Account: Account Total, Payment to the Harry S. Truman Scholarship Memori
 Treasury Account:
 Budget Account Id: 372-00-0950 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1100, BA: Disc: Appropriation																					660,000.00	
1160, BA: Disc: Appropriation (total)																					=====	660,000.00
1900, Budget authority total (disc. and mand.)																					=====	660,000.00
1930, Total budgetary resources avail (disc. and mand.)																					=====	660,000.00

BA & O, Net

4000, Disc: Budget authority, gross																					=====	660,000.00
4070, Disc: Budget authority, net																					=====	660,000.00
4180, Budget authority, net (disc. and mand.)																					=====	660,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Harry S Truman Scholarship Foundation
 Budget Bureau: Harry S Truman Scholarship Foundation
 Budget Account: Harry S Truman Memorial Scholarship Trust Fund
 Treasury Account: Harry S Truman Memorial Scholarship Trust Fund
 Budget Account Id: 372-00-8296 Treasury Account Id: 95- - /X -8296 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	7		-772.85
0900	4801	C	E									X		U		N	7		772.85
0900	4901	C	B									X		U		N	7		-28,721.65
0900	4902	C	E					MAND	BAL			X		U		N			4.38
0900	4902	C	E					MAND	NEW			X		U		N			509,068.55
Sub-Total, 0900																			480,351.28

Schedule of Budgetary Resources

1000	4201	D	B											U		N	7		55,472,269.17
1000	4801	C	B									X		U		N	7		-772.85
1000	4901	C	B									X		U		N	7		-28,721.65
Sub-Total, 1000																			55,442,774.67
1050, Unob Bal: Unobligated balance (total)																			=====
																			55,442,774.67
1202	4114	C	E	P				MAND				X		U		N	7		-643,938.04
1260, BA: Mand: Appropriations (total)																			=====
																			-643,938.04
1800	4972	D	E			X		MAND				X		U		N			144.00
1850, BA: Mand: Spending auth: Total																			=====
																			144.00
1900, Budget authority total (disc. and mand.)																			=====
																			-643,794.04
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			54,798,980.63

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 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Harry S Truman Scholarship Foundation
 Budget Bureau: Harry S Truman Scholarship Foundation
 Budget Account: Harry S Truman Memorial Scholarship Trust Fund
 Treasury Account: Harry S Truman Memorial Scholarship Trust Fund
 Budget Account Id: 372-00-8296 Treasury Account Id: 95- - /X -8296 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	7		772.85
3000	4901	C	B									X		U		N	7		28,721.65
Sub-Total, 3000																			29,494.50
3020, Obligated balance, start of year (net)																			=====
																			29,494.50
3030	4801	C	B									X		U		N	7		-772.85
3030	4801	C	E									X		U		N	7		772.85
3030	4901	C	B									X		U		N	7		-28,721.65
3030	4902	C	E					MAND	BAL			X		U		N			4.38
3030	4902	C	E					MAND	NEW			X		U		N			509,068.55
Sub-Total, 3030																			480,351.28
3040	4902	C	E					MAND	BAL			X		U		N			-4.38
3040	4902	C	E					MAND	NEW			X		U		N			-509,068.55
Sub-Total, 3040																			-509,072.93
3090	4801	C	E											U		N	7		772.85
3100, Obligated balance, end of year (net)																			=====
																			772.85

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			-643,794.04
4100	4902	C	E					MAND	NEW			X		U		N			509,068.55
4101	4902	C	E					MAND	BAL			X		U		N			4.38
4110, Mand: Total outlays, gross																			=====
																			509,072.93
4123	4972	D	E				X	MAND				X		U		N			-144.00
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-144.00
4160, Mand: Budget authority, net																			=====
																			-643,938.04

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Harry S Truman Scholarship Foundation
Budget Bureau: Harry S Truman Scholarship Foundation
Budget Account: Harry S Truman Memorial Scholarship Trust Fund
Treasury Account: Harry S Truman Memorial Scholarship Trust Fund
Budget Account Id: 372-00-8296 Treasury Account Id: 95- - /X -8296 -000-0
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4170, Mand: Outlays, net																				
=====																				
508,928.93																				
4180, Budget authority, net (disc. and mand.)																				
=====																				
-643,938.04																				
4190, Outlays, net (disc. and mand.)																				
=====																				
508,928.93																				

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Harry S Truman Scholarship Foundation
 Budget Bureau: Harry S Truman Scholarship Foundation
 Budget Account: Account Total, Harry S Truman Memorial Scholarship Trust Fund
 Treasury Account:
 Budget Account Id: 372-00-8296 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					480,351.28
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					55,442,774.67		
1050, Unob Bal: Unobligated balance (total)																					=====	55,442,774.67	
1202, BA: Mand: Appropriation (trust fund)																						-643,938.04	
1260, BA: Mand: Appropriations (total)																						=====	-643,938.04
1800, BA: Mand: Spending auth: Collected																							144.00
1850, BA: Mand: Spending auth: Total																						=====	144.00
1900, Budget authority total (disc. and mand.)																						=====	-643,794.04
1930, Total budgetary resources avail (disc. and mand.)																						=====	54,798,980.63

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Harry S Truman Scholarship Foundation
 Budget Bureau: Harry S Truman Scholarship Foundation
 Budget Account: Account Total, Harry S Truman Memorial Scholarship Trust Fund
 Treasury Account:
 Budget Account Id: 372-00-8296 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				29,494.50
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				29,494.50
3020																				=====
3020, Obligated balance, start of year (net)																				29,494.50
3030																				480,351.28
3030, Ob Bal: Obligations incurred: Unexpired accounts																				480,351.28
3040																				-509,072.93
3040, Ob Bal: Outlays(gross)																				-509,072.93
3090																				772.85
3090, Ob Bal: EOY: Unpaid obligations (gross)																				772.85
3100																				=====
3100, Obligated balance, end of year (net)																				772.85

BA & O, Net

4090																				=====
4090, Mand: Budget authority, gross																				-643,794.04
4100																				509,068.55
4100, Mand: Outlays from new authority																				509,068.55
4101																				4.38
4101, Mand: Outlays from balances																				4.38
4110																				=====
4110, Mand: Total outlays, gross																				509,072.93
4123																				-144.00
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																				-144.00
4130																				=====
4130, Mand: Offsets against gross BA and outlays (total)																				-144.00
4160																				=====
4160, Mand: Budget authority, net																				-643,938.04
4170																				=====
4170, Mand: Outlays, net																				508,928.93
4180																				=====
4180, Budget authority, net (disc. and mand.)																				-643,938.04

03/18/10
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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Harry S Truman Scholarship Foundation
Budget Bureau: Harry S Truman Scholarship Foundation
Budget Account: Account Total, Harry S Truman Memorial Scholarship Trust Fund
Treasury Account:
Budget Account Id: 372-00-8296 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
=====																				
508,928.93																				

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Harry S Truman Scholarship Foundation
 Budget Bureau: Agency Total, Non-Financing Accounts Harry S Truman Scholarship
 Budget Account: Agency Total, Non-Financing Accounts Harry S Truman Scholarship
 Treasury Account:
 Budget Account Id: 372- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Program Activity Total Obligations																				
0900, Total new obligations																				480,351.28
Schedule of Budgetary Resources																				
1000, Unob Bal: Brought forward, October 1																				55,442,774.67
1050, Unob Bal: Unobligated balance (total)																				=====
																				55,442,774.67
1100, BA: Disc: Appropriation																				660,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				660,000.00
1202, BA: Mand: Appropriation (trust fund)																				-643,938.04
1260, BA: Mand: Appropriations (total)																				=====
																				-643,938.04
1800, BA: Mand: Spending auth: Collected																				144.00
1850, BA: Mand: Spending auth: Total																				=====
																				144.00
1900, Budget authority total (disc. and mand.)																				=====
																				16,205.96
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				55,458,980.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Harry S Truman Scholarship Foundation
 Budget Bureau: Agency Total, Non-Financing Accounts Harry S Truman Scholarship
 Budget Account: Agency Total, Non-Financing Accounts Harry S Truman Scholarship
 Treasury Account:
 Budget Account Id: 372- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				29,494.50
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				29,494.50
3020																				=====
3020, Obligated balance, start of year (net)																				29,494.50
3030																				480,351.28
3030, Ob Bal: Obligations incurred: Unexpired accounts																				480,351.28
3040																				-509,072.93
3040, Ob Bal: Outlays(gross)																				-509,072.93
3090																				772.85
3090, Ob Bal: EOY: Unpaid obligations (gross)																				772.85
3100																				=====
3100, Obligated balance, end of year (net)																				772.85

BA & O, Net

4000																				=====
4000, Disc: Budget authority, gross																				660,000.00
4070																				=====
4070, Disc: Budget authority, net																				660,000.00
4090																				=====
4090, Mand: Budget authority, gross																				-643,794.04
4100																				509,068.55
4100, Mand: Outlays from new authority																				509,068.55
4101																				4.38
4101, Mand: Outlays from balances																				4.38
4110																				=====
4110, Mand: Total outlays, gross																				509,072.93
4123																				-144.00
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																				-144.00
4130																				=====
4130, Mand: Offsets against gross BA and outlays (total)																				-144.00
4160																				=====
4160, Mand: Budget authority, net																				-643,938.04

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Harry S Truman Scholarship Foundation
Budget Bureau: Agency Total, Non-Financing Accounts Harry S Truman Scholarship
Budget Account: Agency Total, Non-Financing Accounts Harry S Truman Scholarship
Treasury Account:
Budget Account Id: 372- - Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4170, Mand: Outlays, net																				=====
																				<u>508,928.93</u>
4180, Budget authority, net (disc. and mand.)																				=====
																				<u>16,061.96</u>
4190, Outlays, net (disc. and mand.)																				=====
																				<u>508,928.93</u>

03/18/10
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Institute of American Indian and Alaska Native Culture and Arts
 Budget Bureau: Institute of American Indian and Alaska Native Culture and Arts
 Budget Account: Payment to the Institute
 Treasury Account: Payment to the Institute
 Budget Account Id: 373-00-2900 Treasury Account Id: 95- - /10-2900 -000-0
 FACTS II User: Nilda B. Clemente / (202) 874-6602 / nilda.clemente@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC				X			U		Y			8,300,000.00

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		8,300,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				8,300,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				8,300,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				8,300,000.00

Change in Obl Bal

3030	4902	C	E					DISC				X			U		Y			8,300,000.00
3040	4902	C	E					DISC				X			U		Y			-8,300,000.00

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				8,300,000.00
4010	4902	C	E					DISC				X			U		Y			8,300,000.00
4020, Disc: Total outlays, gross																				=====
																				8,300,000.00
4070, Disc: Budget authority, net																				=====
																				8,300,000.00
4080, Disc: Outlays, net																				=====
																				8,300,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				8,300,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				8,300,000.00

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10:15:05
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Institute of American Indian and Alaska Native Culture and Arts
Budget Bureau: Institute of American Indian and Alaska Native Culture and Arts
Budget Account: Payment to the Institute
Treasury Account: Payment to the Institute
Budget Account Id: 373-00-2900 Treasury Account Id: 95- - /10-2900 -000-0
FACTS II User: Nilda B. Clemente / (202) 874-6602 / nilda.clemente@fms.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

03/18/10
10:15:05
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Institute of American Indian and Alaska Native Culture and Arts
Budget Bureau: Institute of American Indian and Alaska Native Culture and Arts
Budget Account: Account Total, Payment to the Institute
Treasury Account:
Budget Account Id: 373-00-2900 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

03/18/10
10:15:05
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Institute of American Indian and Alaska Native Culture and Arts
Budget Bureau: Agency Total, Non-Financing Accounts Institute of American India
Budget Account: Agency Total, Non-Financing Accounts Institute of American India
Treasury Account:
Budget Account Id: 373- - Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Intelligence Community Management Account
 Budget Bureau: Intelligence Community Management Account
 Budget Account: Intelligence Community Management Account
 Treasury Account: Intelligence Community Management Account
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- -09/10-0401 -000-0
 FACTS II User: Rose M. Cadillo / (703) 613-7997 / rosemc2@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4901	D	B									X			U		Y	1		27,530.35
0900	4901	D	E									X			U		Y	1		-170,662.22
0900	4902	C	E					DISC				X			U		Y			143,131.87
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	C	B												U		Y	1		-27,530.35
1000	4901	D	B									X			U		Y	1		27,530.35
Sub-Total, 1000																				0.00

Change in Obl Bal

3000	4901	D	B									X			U		Y	1		-27,530.35
3020, Obligated balance, start of year (net)																				=====
																				-27,530.35
3030	4901	D	B									X			U		Y	1		27,530.35
3030	4901	D	E									X			U		Y	1		-170,662.22
3030	4902	C	E					DISC				X			U		Y			143,131.87
Sub-Total, 3030																				0.00
3040	4902	C	E					DISC				X			U		Y			-143,131.87
3090	4901	D	E												U		Y	1		-170,662.22
3100, Obligated balance, end of year (net)																				=====
																				-170,662.22

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Intelligence Community Management Account
 Budget Bureau: Intelligence Community Management Account
 Budget Account: Intelligence Community Management Account
 Treasury Account: Intelligence Community Management Account
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- -09/10-0401 -000-0
 FACTS II User: Rose M. Cadillo / (703) 613-7997 / rosemc2@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U					143,131.87
4020, Disc: Total outlays, gross																				=====
																				143,131.87
4080, Disc: Outlays, net																				=====
																				143,131.87
4190, Outlays, net (disc. and mand.)																				=====
																				143,131.87

03/18/10
 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Intelligence Community Management Account
 Budget Bureau: Intelligence Community Management Account
 Budget Account: Intelligence Community Management Account
 Treasury Account: Intelligence Community Management Account
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /10-0401 -000-0
 FACTS II User: Rose M. Cadillo / (703) 613-7997 / rosemc2@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4802	C	E					DISC				X			U		Y	1		21,221,923.89
0900	4901	D	E									X			U		Y	1		-46,769,795.67
0900	4902	C	E					DISC				X			U		Y			25,547,871.78
Sub-Total, 0900																				0.00

Change in Obl Bal

3030	4802	C	E					DISC				X			U		Y	1		21,221,923.89
3030	4901	D	E									X			U		Y	1		-46,769,795.67
3030	4902	C	E					DISC				X			U		Y			25,547,871.78
Sub-Total, 3030																				0.00
3040	4802	C	E					DISC				X			U		Y	1		-21,221,923.89
3040	4902	C	E					DISC				X			U		Y			-25,547,871.78
Sub-Total, 3040																				-46,769,795.67
3090	4901	D	E												U		Y	1		-46,769,795.67
3100, Obligated balance, end of year (net)																			=====	
																				-46,769,795.67

BA & O, Net

4010	4802	C	E					DISC				X			U		Y	1		21,221,923.89
4010	4902	C	E					DISC				X			U		Y			25,547,871.78
Sub-Total, 4010																				46,769,795.67
4020, Disc: Total outlays, gross																			=====	
																				46,769,795.67
4080, Disc: Outlays, net																			=====	
																				46,769,795.67
4190, Outlays, net (disc. and mand.)																			=====	
																				46,769,795.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Intelligence Community Management Account
 Budget Bureau: Intelligence Community Management Account
 Budget Account: Intelligence Community Management Account
 Treasury Account: Intelligence Community Management Account
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- -08/09-0401 -000-0
 FACTS II User: Rose M. Cadillo / (703) 613-7997 / rosemc2@ucia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<u>Change in Obl Bal</u>																				
3000	4901	D	B									X			E		N	1		-57,240.44
3020, Obligated balance, start of year (net)																				=====
																				-57,240.44
3031	4901	D	B									X			E		N	1		57,240.44
3031	4901	D	E									X			E		N	1		-57,240.44
Sub-Total, 3031																				0.00
3090	4901	D	E												E		N	1		-57,240.44
3100, Obligated balance, end of year (net)																				=====
																				-57,240.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Intelligence Community Management Account
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /09-0401 -000-0
 FACTS II User: Rose M. Cadillo / (703) 613-7997 / rosemc2@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		226,124,276.56
3000	4901	C	B									X			E		N	1		146,079,410.53
Sub-Total, 3000																				372,203,687.09
3020, Obligated balance, start of year (net)																				=====
																				372,203,687.09
3031	4801	C	B									X			E		N	1		-226,124,276.56
3031	4801	C	E									X			E		N	1		163,535,048.99
3031	4802	C	B					DISC				X			E		N	1		-127,796,625.37
3031	4802	C	E					DISC				X			E		N	1		94,418,720.61
3031	4881	C	E									X			E		N			605,384.95
3031	4901	C	B									X			E		N	1		-146,079,410.53
3031	4901	C	E									X			E		N	1		145,200,945.50
3031	4902	C	E					DISC				X			E		N			96,916,157.05
3031	4981	C	E									X			E		N			12,483.90
3031	4982	C	E					DISC				X			E		N			14,741.49
Sub-Total, 3031																				703,170.03
3040	4802	C	B					DISC				X			E		N	1		127,796,625.37
3040	4802	C	E					DISC				X			E		N	1		-94,418,720.61
3040	4902	C	E					DISC				X			E		N			-96,916,157.05
3040	4982	C	E					DISC				X			E		N			-14,741.49
Sub-Total, 3040																				-63,552,993.78
3081	4871	D	E									X			E		N			-1,348,542.94
3081	4971	D	E									X			E		N			-6,138.46
Sub-Total, 3081																				-1,354,681.40
3090	4801	C	E												E		N	1		163,535,048.99
3090	4871	D	E												E		N			-1,348,542.94
3090	4881	C	E												E		N			605,384.95
3090	4901	C	E												E		N	1		145,200,945.50
3090	4971	D	E												E		N			-6,138.46
3090	4981	C	E												E		N			12,483.90
Sub-Total, 3090																				307,999,181.94
3100, Obligated balance, end of year (net)																				=====
																				307,999,181.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Intelligence Community Management Account
 Budget Bureau: Intelligence Community Management Account
 Budget Account: Intelligence Community Management Account
 Treasury Account: Intelligence Community Management Account
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /09-0401 -000-0
 FACTS II User: Rose M. Cadillo / (703) 613-7997 / rosemc2@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-127,796,625.37
4011	4802	C	E					DISC				X			E		N	1		94,418,720.61
4011	4902	C	E					DISC				X			E		N			96,916,157.05
4011	4982	C	E					DISC				X			E		N			14,741.49
Sub-Total, 4011																			63,552,993.78	
4020, Disc: Total outlays, gross																			=====	
																			63,552,993.78	
4030	4972	D	E			F		DISC				X			E		N			-12,327.39
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-12,327.39	
4052	4972	D	E			F		DISC				X			E		N			12,327.39
4060, Disc: Additional offsets against BA only (total)																			=====	
																			12,327.39	
4080, Disc: Outlays, net																			=====	
																			63,540,666.39	
4190, Outlays, net (disc. and mand.)																			=====	
																			63,540,666.39	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Intelligence Community Management Account
 Budget Bureau: Intelligence Community Management Account
 Budget Account: Intelligence Community Management Account
 Treasury Account: Intelligence Community Management Account
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- -07/08-0401 -000-0
 FACTS II User: Rose M. Cadillo / (703) 613-7997 / rosemc2@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		2,318,164.44
3000	4901	C	B									X			E		N	1		9,391,220.25
Sub-Total, 3000																				11,709,384.69

3020, Obligated balance, start of year (net) =====
11,709,384.69

3031	4801	C	B									X			E		N	1		-2,318,164.44
3031	4801	C	E									X			E		N	1		2,318,834.43
3031	4802	C	B					DISC				X			E		N	1		-1,020,236.22
3031	4802	C	E					DISC				X			E		N	1		900,847.45
3031	4901	C	B									X			E		N	1		-9,391,220.25
3031	4901	C	E									X			E		N	1		9,392,870.33
3031	4902	C	E					DISC				X			E		N			117,068.70
Sub-Total, 3031																				0.00

3040	4802	C	B					DISC				X			E		N	1		1,020,236.22
3040	4802	C	E					DISC				X			E		N	1		-900,847.45
3040	4902	C	E					DISC				X			E		N			-117,068.70
Sub-Total, 3040																				2,320.07

3090	4801	C	E												E		N	1		2,318,834.43
3090	4901	C	E												E		N	1		9,392,870.33
Sub-Total, 3090																				11,711,704.76

3100, Obligated balance, end of year (net) =====
11,711,704.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Intelligence Community Management Account
 Budget Bureau: Intelligence Community Management Account
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 Treasury Account: Intelligence Community Management Account
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- -07/08-0401 -000-0
 FACTS II User: Rose M. Cadillo / (703) 613-7997 / rosemc2@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-1,020,236.22
4011	4802	C	E					DISC				X			E		N	1		900,847.45
4011	4902	C	E					DISC				X			E		N			117,068.70
Sub-Total, 4011																			-2,320.07	
4020, Disc: Total outlays, gross																			=====	
																			-2,320.07	
4080, Disc: Outlays, net																			=====	
																			-2,320.07	
4190, Outlays, net (disc. and mand.)																			=====	
																			-2,320.07	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Intelligence Community Management Account
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 FACTS II User: Rose M. Cadillo / (703) 613-7997 / rosemc2@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		45,832,447.05
3000	4901	C	B									X			E		N	1		144,354,730.37
Sub-Total, 3000																				190,187,177.42

3020, Obligated balance, start of year (net) =====
190,187,177.42

3031	4801	C	B									X			E		N	1		-45,832,447.05
3031	4801	C	E									X			E		N	1		39,762,932.48
3031	4802	C	B					DISC				X			E		N	1		-28,027,385.43
3031	4802	C	E					DISC				X			E		N	1		17,618,212.09
3031	4881	C	E									X			E		N			126,809.05
3031	4901	C	B									X			E		N	1		-144,354,730.37
3031	4901	C	E									X			E		N	1		141,177,549.27
3031	4902	C	E					DISC				X			E		N			19,655,869.01
Sub-Total, 3031																				126,809.05

3040	4802	C	B					DISC				X			E		N	1		28,027,385.43
3040	4802	C	E					DISC				X			E		N	1		-17,618,212.09
3040	4902	C	E					DISC				X			E		N			-19,655,869.01
Sub-Total, 3040																				-9,246,695.67

3081	4871	D	E									X			E		N			-1,429,070.10
3090	4801	C	E												E		N	1		39,762,932.48
3090	4871	D	E												E		N			-1,429,070.10
3090	4881	C	E												E		N			126,809.05
3090	4901	C	E												E		N	1		141,177,549.27
Sub-Total, 3090																				179,638,220.70

3100, Obligated balance, end of year (net) =====
179,638,220.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Intelligence Community Management Account
 Budget Bureau: Intelligence Community Management Account
 Budget Account: Intelligence Community Management Account
 Treasury Account: Intelligence Community Management Account
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /08-0401 -000-0
 FACTS II User: Rose M. Cadillo / (703) 613-7997 / rosemc2@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-28,027,385.43
4011	4802	C	E					DISC				X			E		N	1		17,618,212.09
4011	4902	C	E					DISC				X			E		N			19,655,869.01
Sub-Total, 4011																			9,246,695.67	
4020, Disc: Total outlays, gross																			9,246,695.67	
4080, Disc: Outlays, net																			9,246,695.67	
4190, Outlays, net (disc. and mand.)																			9,246,695.67	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Intelligence Community Management Account
 Budget Bureau: Intelligence Community Management Account
 Budget Account: Intelligence Community Management Account
 Treasury Account: Intelligence Community Management Account
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- -06/07-0401 -000-0
 FACTS II User: Rose M. Cadillo / (703) 613-7997 / rosemc2@ucia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		31,135.06
3000	4901	C	B									X			E		N	1		42,118,740.97
Sub-Total, 3000																				42,149,876.03
3020, Obligated balance, start of year (net)																				=====
																				42,149,876.03
3031	4801	C	B									X			E		N	1		-31,135.06
3031	4801	C	E									X			E		N	1		31,135.06
3031	4901	C	B									X			E		N	1		-42,118,740.97
3031	4901	C	E									X			E		N	1		13,949,280.97
Sub-Total, 3031																				-28,169,460.00
3090	4801	C	E												E		N	1		31,135.06
3090	4901	C	E												E		N	1		13,949,280.97
Sub-Total, 3090																				13,980,416.03
3100, Obligated balance, end of year (net)																				=====
																				13,980,416.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 FACTS II User: Rose M. Cadillo / (703) 613-7997 / rosemc2@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		20,186,583.10
3000	4901	C	B									X			E		N	1		135,435,592.90
Sub-Total, 3000																				155,622,176.00
3020, Obligated balance, start of year (net)																				=====
																				155,622,176.00
3031	4801	C	B									X			E		N	1		-20,186,583.10
3031	4801	C	E									X			E		N	1		19,928,538.81
3031	4802	C	B					DISC				X			E		N	1		-6,697,652.72
3031	4802	C	E					DISC				X			E		N	1		6,671,695.79
3031	4901	C	B									X			E		N	1		-135,435,592.90
3031	4901	C	E									X			E		N	1		113,857,906.51
3031	4902	C	E					DISC				X			E		N			917,359.02
3031	4982	D	E					DISC				X			E		N			-85,671.41
Sub-Total, 3031																				-21,030,000.00
3040	4802	C	B					DISC				X			E		N	1		6,697,652.72
3040	4802	C	E					DISC				X			E		N	1		-6,671,695.79
3040	4902	C	E					DISC				X			E		N			-917,359.02
3040	4982	D	E					DISC				X			E		N			85,671.41
Sub-Total, 3040																				-805,730.68
3081	4871	D	E									X			E		N			-541,218.46
3090	4801	C	E												E		N	1		19,928,538.81
3090	4871	D	E												E		N			-541,218.46
3090	4901	C	E												E		N	1		113,857,906.51
Sub-Total, 3090																				133,245,226.86
3100, Obligated balance, end of year (net)																				=====
																				133,245,226.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /07-0401 -000-0
 FACTS II User: Rose M. Cadillo / (703) 613-7997 / rosemc2@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1		-6,697,652.72
4011	4802	C	E					DISC				X		E		N	1		6,671,695.79
4011	4902	C	E					DISC				X		E		N			917,359.02
4011	4982	D	E					DISC				X		E		N			-85,671.41
Sub-Total, 4011																			805,730.68
4020, Disc: Total outlays, gross																			=====
																			805,730.68
4080, Disc: Outlays, net																			=====
																			805,730.68
4190, Outlays, net (disc. and mand.)																			=====
																			805,730.68

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 Treasury Account: Intelligence Community Management Account
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- -05/06-0401 -000-0
 FACTS II User: Rose M. Cadillo / (703) 613-7997 / rosemc2@ucia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		3,916.86
3000	4901	C	B									X			E		N	1		687,040.57
Sub-Total, 3000																				690,957.43
3020, Obligated balance, start of year (net)																				=====
																				690,957.43
3031	4801	C	B									X			E		N	1		-3,916.86
3031	4801	C	E									X			E		N	1		3,916.86
3031	4901	C	B									X			E		N	1		-687,040.57
3031	4901	C	E									X			E		N	1		687,040.57
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		3,916.86
3090	4901	C	E												E		N	1		687,040.57
Sub-Total, 3090																				690,957.43
3100, Obligated balance, end of year (net)																				=====
																				690,957.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Intelligence Community Management Account
 Budget Bureau: Intelligence Community Management Account
 Budget Account: Intelligence Community Management Account
 Treasury Account: Intelligence Community Management Account
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /06-0401 -000-0
 FACTS II User: Rose M. Cadillo / (703) 613-7997 / rosemc2@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,077,387.88
3000	4901	D	B									X			E		N	1		-45,525,344.42
Sub-Total, 3000																				-43,447,956.54
3020, Obligated balance, start of year (net)																				=====
																				-43,447,956.54
3031	4801	C	B									X			E		N	1		-2,077,387.88
3031	4801	C	E									X			E		N	1		2,027,629.06
3031	4802	C	B					DISC				X			E		N	1		-6,403,672.51
3031	4802	C	E					DISC				X			E		N	1		6,382,506.10
3031	4901	D	B									X			E		N	1		45,525,344.42
3031	4901	D	E									X			E		N	1		-45,525,344.42
3031	4902	C	E					DISC				X			E		N			70,925.29
3031	4982	C	E					DISC				X			E		N			0.01
Sub-Total, 3031																				0.07
3040	4802	C	B					DISC				X			E		N	1		6,403,672.51
3040	4802	C	E					DISC				X			E		N	1		-6,382,506.10
3040	4902	C	E					DISC				X			E		N			-70,925.29
3040	4982	C	E					DISC				X			E		N			-0.01
Sub-Total, 3040																				-49,758.89
3081	4871	D	E									X			E		N			-89,980.76
3090	4801	C	E												E		N	1		2,027,629.06
3090	4871	D	E												E		N			-89,980.76
3090	4901	D	E												E		N	1		-45,525,344.42
Sub-Total, 3090																				-43,587,696.12
3100, Obligated balance, end of year (net)																				=====
																				-43,587,696.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Intelligence Community Management Account
 Budget Bureau: Intelligence Community Management Account
 Budget Account: Intelligence Community Management Account
 Treasury Account: Intelligence Community Management Account
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /06-0401 -000-0
 FACTS II User: Rose M. Cadillo / (703) 613-7997 / rosemc2@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1		-6,403,672.51
4011	4802	C	E					DISC				X		E		N	1		6,382,506.10
4011	4902	C	E					DISC				X		E		N			70,925.29
4011	4982	C	E					DISC				X		E		N			0.01
Sub-Total, 4011																			49,758.89
4020, Disc: Total outlays, gross																			=====
																			49,758.89
4080, Disc: Outlays, net																			=====
																			49,758.89
4190, Outlays, net (disc. and mand.)																			=====
																			49,758.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Intelligence Community Management Account
 Budget Bureau: Intelligence Community Management Account
 Budget Account: Intelligence Community Management Account
 Treasury Account: Intelligence Community Management Account
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- -04/05-0401 -000-0
 FACTS II User: Rose M. Cadillo / (703) 613-7997 / rosemc2@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		9,917.65
3000	4901	C	B									X		E		N	1		5,925,840.07
Sub-Total, 3000																			5,935,757.72

3020, Obligated balance, start of year (net) =====
5,935,757.72

3031	4801	C	B									X		E		N	1		-9,917.65
3031	4801	C	E									X		E		N	1		9,917.65
3031	4802	D	B					DISC				X		E		N	1		4,770.98
3031	4802	D	E					DISC				X		E		N	1		-4,770.98
3031	4901	C	B									X		E		N	1		-5,925,840.07
3031	4901	C	E									X		E		N	1		5,925,840.07
Sub-Total, 3031																			0.00

3040	4802	D	B					DISC				X		E		N	1		-4,770.98
3040	4802	D	E					DISC				X		E		N	1		4,770.98
Sub-Total, 3040																			0.00

3090	4801	C	E											E		N	1		9,917.65
3090	4901	C	E											E		N	1		5,925,840.07
Sub-Total, 3090																			5,935,757.72

3100, Obligated balance, end of year (net) =====
5,935,757.72

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Treasury Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- -04/05-0401 -000-0
FACTS II User: Rose M. Cadillo / (703) 613-7997 / rosemc2@ucia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4802	D	B					DISC				X			E		N	1		4,770.98
4011	4802	D	E					DISC				X			E		N	1		-4,770.98
Sub-Total, 4011																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Intelligence Community Management Account
 Budget Bureau: Intelligence Community Management Account
 Budget Account: Intelligence Community Management Account
 Treasury Account: Intelligence Community Management Account
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- /05-0401 -000-0
 FACTS II User: Rose M. Cadillo / (703) 613-7997 / rosemc2@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		5,431,398.82
3000	4901	C	B									X			E		N	1		494,229.15
Sub-Total, 3000																				5,925,627.97

3020, Obligated balance, start of year (net) =====
5,925,627.97

3031	4801	C	B									X			E		N	1		-5,431,398.82
3031	4801	C	E									X			E		N	1		5,544,616.49
3031	4802	C	B					DISC				X			E		N	1		-371,900.46
3031	4802	C	E					DISC				X			E		N	1		99,923.71
3031	4881	C	E									X			E		N			319,117.14
3031	4901	C	B									X			E		N	1		-494,229.15
3031	4901	C	E									X			E		N	1		492,724.35
3031	4902	C	E					DISC				X			E		N			160,263.88
3031	4982	C	E					DISC				X			E		N			149,839.25
Sub-Total, 3031																				468,956.39

3040	4802	C	B					DISC				X			E		N	1		371,900.46
3040	4802	C	E					DISC				X			E		N	1		-99,923.71
3040	4902	C	E					DISC				X			E		N			-160,263.88
3040	4982	C	E					DISC				X			E		N			-149,839.25
Sub-Total, 3040																				-38,126.38

3081	4871	D	E									X			E		N			-213,690.46
3090	4801	C	E												E		N	1		5,544,616.49
3090	4871	D	E												E		N			-213,690.46
3090	4881	C	E												E		N			319,117.14
3090	4901	C	E												E		N	1		492,724.35
Sub-Total, 3090																				6,142,767.52

3100, Obligated balance, end of year (net) =====
6,142,767.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Intelligence Community Management Account
 Budget Bureau: Intelligence Community Management Account
 Budget Account: Intelligence Community Management Account
 Treasury Account: Intelligence Community Management Account
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /05-0401 -000-0
 FACTS II User: Rose M. Cadillo / (703) 613-7997 / rosemc2@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-371,900.46
4011	4802	C	E					DISC				X			E		N	1		99,923.71
4011	4902	C	E					DISC				X			E		N			160,263.88
4011	4982	C	E					DISC				X			E		N			149,839.25
Sub-Total, 4011																			38,126.38	
4020, Disc: Total outlays, gross																			=====	
																			38,126.38	
4080, Disc: Outlays, net																			=====	
																			38,126.38	
4190, Outlays, net (disc. and mand.)																			=====	
																			38,126.38	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Account Total, Intelligence Community Management Account
Treasury Account:
Budget Account Id: 467-00-0401 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																					=====
																					120,591,585.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Intelligence Community Management Account
 Budget Bureau: Agency Total, Non-Financing Accounts Intelligence Community Mana
 Budget Account: Agency Total, Non-Financing Accounts Intelligence Community Mana
 Treasury Account:
 Budget Account Id: 467- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					740,891,917.02
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				740,891,917.02	
3020																					740,891,917.02
3020, Obligated balance, start of year (net)																				740,891,917.02	
3031																					-47,900,524.46
3031, Ob Bal: Obligations incurred: Expired accounts																				-47,900,524.46	
3040																					-120,603,912.87
3040, Ob Bal: Outlays(gross)																				-120,603,912.87	
3081																					-3,628,641.18
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-3,628,641.18	
3090																					568,758,838.51
3090, Ob Bal: EOY: Unpaid obligations (gross)																				568,758,838.51	
3100																					568,758,838.51
3100, Obligated balance, end of year (net)																				568,758,838.51	

BA & O, Net

4010																					46,769,795.67
4010, Disc: Outlays from new authority																				46,769,795.67	
4011																					73,834,117.20
4011, Disc: Outlays from balances																				73,834,117.20	
4020																					120,603,912.87
4020, Disc: Total outlays, gross																				120,603,912.87	
4030																					-12,327.39
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																				-12,327.39	
4040																					-12,327.39
4040, Disc: Offsets against gross BA and outlays (total)																				-12,327.39	
4052																					12,327.39
4052, Disc: Offset, BA: Collection cred to expired accts																				12,327.39	
4060																					12,327.39
4060, Disc: Additional offsets against BA only (total)																				12,327.39	
4080																					120,591,585.48
4080, Disc: Outlays, net																				120,591,585.48	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Intelligence Community Management Account
Budget Bureau: Agency Total, Non-Financing Accounts Intelligence Community Mana
Budget Account: Agency Total, Non-Financing Accounts Intelligence Community Mana
Treasury Account:
Budget Account Id: 467- - Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																					=====
																					120,591,585.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: International Trade Commission
 Budget Bureau: International Trade Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 378-00-0100 Treasury Account Id: 34- - /X -0100 -000-0
 FACTS II User: Mira Smith / (202) 205-2685 / mira.smith@usitc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-5,972,227.08
0900	4801	C	E									X		U		N	1		6,008,242.62
0900	4901	C	B									X		U		N	1		-3,760,125.09
0900	4901	C	E									X		U		N	1		2,281,098.33
0900	4902	C	E					DISC	BAL			X		U		N			18,113,400.07
Sub-Total, 0900																			16,670,388.85

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		9,946,456.23
1000	4801	C	B									X		U		N	1		-5,972,227.08
1000	4901	C	B									X		U		N	1		-3,760,125.09
Sub-Total, 1000																			214,104.06
1050, Unob Bal: Unobligated balance (total)																			=====
																			214,104.06
1100	4119	D	E	P				DISC				X	X	U		N	1		81,860,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			81,860,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			81,860,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			82,074,104.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: International Trade Commission
 Budget Bureau: International Trade Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 378-00-0100 Treasury Account Id: 34- - /X -0100 -000-0
 FACTS II User: Mira Smith / (202) 205-2685 / mira.smith@usitc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1	5,972,227.08
3000	4901	C	B									X			U		N	1	3,760,125.09
Sub-Total, 3000																			9,732,352.17

3020, Obligated balance, start of year (net) =====
9,732,352.17

3030	4801	C	B									X			U		N	1	-5,972,227.08
3030	4801	C	E									X			U		N	1	6,008,242.62
3030	4901	C	B									X			U		N	1	-3,760,125.09
3030	4901	C	E									X			U		N	1	2,281,098.33
3030	4902	C	E					DISC BAL				X			U		N		18,113,400.07
Sub-Total, 3030																			16,670,388.85

3040	4902	C	E					DISC BAL				X			U		N		-18,113,400.07
3090	4801	C	E												U		N	1	6,008,242.62
3090	4901	C	E												U		N	1	2,281,098.33
Sub-Total, 3090																			8,289,340.95

3100, Obligated balance, end of year (net) =====
8,289,340.95

BA & O, Net

4000, Disc: Budget authority, gross =====
81,860,000.00

4011	4902	C	E					DISC BAL				X			U		N		18,113,400.07
4020, Disc: Total outlays, gross																			=====
																			18,113,400.07

4070, Disc: Budget authority, net =====
81,860,000.00

4080, Disc: Outlays, net =====
18,113,400.07

4180, Budget authority, net (disc. and mand.) =====
81,860,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: International Trade Commission
Budget Bureau: International Trade Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 378-00-0100 Treasury Account Id: 34- - /X -0100 -000-0
FACTS II User: Mira Smith / (202) 205-2685 / mira.smith@usitc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			18,113,400.07	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: International Trade Commission
 Budget Bureau: International Trade Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 378-00-0100 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					16,670,388.85
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					214,104.06
1050, Unob Bal: Unobligated balance (total)																					===== 214,104.06
1100, BA: Disc: Appropriation																					81,860,000.00
1160, BA: Disc: Appropriation (total)																					===== 81,860,000.00
1900, Budget authority total (disc. and mand.)																					===== 81,860,000.00
1930, Total budgetary resources avail (disc. and mand.)																					===== 82,074,104.06

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																					9,732,352.17
3020, Obligated balance, start of year (net)																					===== 9,732,352.17
3030, Ob Bal: Obligations incurred: Unexpired accounts																					16,670,388.85
3040, Ob Bal: Outlays (gross)																					-18,113,400.07
3090, Ob Bal: EOY: Unpaid obligations (gross)																					8,289,340.95
3100, Obligated balance, end of year (net)																					===== 8,289,340.95

03/18/10
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: International Trade Commission
 Budget Bureau: International Trade Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 378-00-0100 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 81,860,000.00
4011																				18,113,400.07
4020																				===== 18,113,400.07
4070																				===== 81,860,000.00
4080																				===== 18,113,400.07
4180																				===== 81,860,000.00
4190																				===== 18,113,400.07

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: International Trade Commission
 Budget Bureau: Agency Total, Non-Financing Accounts International Trade Commiss
 Budget Account: Agency Total, Non-Financing Accounts International Trade Commiss
 Treasury Account:
 Budget Account Id: 378- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					16,670,388.85
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					214,104.06
1050, Unob Bal: Unobligated balance (total)																					===== 214,104.06
1100, BA: Disc: Appropriation																					81,860,000.00
1160, BA: Disc: Appropriation (total)																					===== 81,860,000.00
1900, Budget authority total (disc. and mand.)																					===== 81,860,000.00
1930, Total budgetary resources avail (disc. and mand.)																					===== 82,074,104.06

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																					9,732,352.17
3020, Obligated balance, start of year (net)																					===== 9,732,352.17
3030, Ob Bal: Obligations incurred: Unexpired accounts																					16,670,388.85
3040, Ob Bal: Outlays (gross)																					-18,113,400.07
3090, Ob Bal: EOY: Unpaid obligations (gross)																					8,289,340.95
3100, Obligated balance, end of year (net)																					===== 8,289,340.95

03/18/10
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: International Trade Commission
 Budget Bureau: Agency Total, Non-Financing Accounts International Trade Commiss
 Budget Account: Agency Total, Non-Financing Accounts International Trade Commiss
 Treasury Account:
 Budget Account Id: 378- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 81,860,000.00
4011																				18,113,400.07
4020																				===== 18,113,400.07
4070																				===== 81,860,000.00
4080																				===== 18,113,400.07
4180																				===== 81,860,000.00
4190																				===== 18,113,400.07

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: James Madison Memorial Fellowship Foundation
 Budget Bureau: James Madison Memorial Fellowship Foundation
 Budget Account: James Madison Memorial Fellowship Trust Fund
 Treasury Account: James Madison Memorial Fellowship Trust Fund
 Budget Account Id: 381-00-8282 Treasury Account Id: 11-95- /X -8282 -017-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1000	4201	D	B														U	N	7	38,285.40
1050, Unob Bal: Unobligated balance (total)																				=====
																				38,285.40
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				38,285.40

03/18/10
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: James Madison Memorial Fellowship Foundation
 Budget Bureau: James Madison Memorial Fellowship Foundation
 Budget Account: James Madison Memorial Fellowship Trust Fund
 Treasury Account: James Madison Memorial Fellowship Trust Fund
 Budget Account Id: 381-00-8282 Treasury Account Id: 95- - /X -8282 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-417,409.69
0900	4801	C	E									X			U		N	7		921,642.85
0900	4901	C	B									X			U		N	7		-35,565.49
0900	4901	C	E									X			U		N	7		293,068.65
0900	4902	C	E					MAND	BAL			X			U		N			1,509.60
0900	4902	C	E					MAND	NEW			X			U		N			403,668.78
0900	4982	C	E					MAND	BAL			X			U		N			3.60
Sub-Total, 0900																			1,166,918.30	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		38,687,179.42
1000	4801	C	B									X			U		N	7		-417,409.69
1000	4901	C	B									X			U		N	7		-35,565.49
Sub-Total, 1000																			38,234,204.24	
1021	4871	D	E									X			U		N			65,184.25
1050, Unob Bal: Unobligated balance (total)																			=====	
																			38,299,388.49	
1202	4114	D	E	P				MAND				X			U		N	7		35,910.00
1260, BA: Mand: Appropriations (total)																			=====	
																			35,910.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			35,910.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			38,335,298.49	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: James Madison Memorial Fellowship Foundation
 Budget Bureau: James Madison Memorial Fellowship Foundation
 Budget Account: James Madison Memorial Fellowship Trust Fund
 Treasury Account: James Madison Memorial Fellowship Trust Fund
 Budget Account Id: 381-00-8282 Treasury Account Id: 95- - /X -8282 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	7		417,409.69
3000	4901	C	B									X			U		N	7		35,565.49
Sub-Total, 3000																				452,975.18

3020, Obligated balance, start of year (net) =====
452,975.18

3030	4801	C	B									X			U		N	7		-417,409.69
3030	4801	C	E									X			U		N	7		921,642.85
3030	4901	C	B									X			U		N	7		-35,565.49
3030	4901	C	E									X			U		N	7		293,068.65
3030	4902	C	E					MAND	BAL			X			U		N			1,509.60
3030	4902	C	E					MAND	NEW			X			U		N			403,668.78
3030	4982	C	E					MAND	BAL			X			U		N			3.60
Sub-Total, 3030																				1,166,918.30

3040	4902	C	E					MAND	BAL			X			U		N			-1,509.60
3040	4902	C	E					MAND	NEW			X			U		N			-403,668.78
3040	4982	C	E					MAND	BAL			X			U		N			-3.60
Sub-Total, 3040																				-405,181.98

3080	4871	D	E									X			U		N			-65,184.25
3090	4801	C	E												U		N	7		921,642.85
3090	4871	D	E												U		N			-65,184.25
3090	4901	C	E												U		N	7		293,068.65
Sub-Total, 3090																				1,149,527.25

3100, Obligated balance, end of year (net) =====
1,149,527.25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: James Madison Memorial Fellowship Foundation
 Budget Bureau: James Madison Memorial Fellowship Foundation
 Budget Account: James Madison Memorial Fellowship Trust Fund
 Treasury Account: James Madison Memorial Fellowship Trust Fund
 Budget Account Id: 381-00-8282 Treasury Account Id: 95- - /X -8282 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				35,910.00
4100	4902	C	E					MAND	NEW			X			U			N		403,668.78
4101	4902	C	E					MAND	BAL			X			U			N		1,509.60
4101	4982	C	E					MAND	BAL			X			U			N		3.60
Sub-Total, 4101																			1,513.20	
4110, Mand: Total outlays, gross																				=====
																				405,181.98
4160, Mand: Budget authority, net																				=====
																				35,910.00
4170, Mand: Outlays, net																				=====
																				405,181.98
4180, Budget authority, net (disc. and mand.)																				=====
																				35,910.00
4190, Outlays, net (disc. and mand.)																				=====
																				405,181.98

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: James Madison Memorial Fellowship Foundation
 Budget Bureau: James Madison Memorial Fellowship Foundation
 Budget Account: Account Total, James Madison Memorial Fellowship Trust Fund
 Treasury Account:
 Budget Account Id: 381-00-8282 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3100, Obligated balance, end of year (net)																				=====
																				1,149,527.25

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				35,910.00
4100, Mand: Outlays from new authority																				
																				403,668.78
4101, Mand: Outlays from balances																				
																				1,513.20
4110, Mand: Total outlays, gross																				=====
																				405,181.98
4160, Mand: Budget authority, net																				=====
																				35,910.00
4170, Mand: Outlays, net																				=====
																				405,181.98
4180, Budget authority, net (disc. and mand.)																				=====
																				35,910.00
4190, Outlays, net (disc. and mand.)																				=====
																				405,181.98

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: James Madison Memorial Fellowship Foundation
 Budget Bureau: Agency Total, Non-Financing Accounts James Madison Memorial Fell
 Budget Account: Agency Total, Non-Financing Accounts James Madison Memorial Fell
 Treasury Account:
 Budget Account Id: 381- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3100, Obligated balance, end of year (net)																				=====
																				1,149,527.25

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				35,910.00
4100, Mand: Outlays from new authority																				
																				403,668.78
4101, Mand: Outlays from balances																				
																				1,513.20
4110, Mand: Total outlays, gross																				=====
																				405,181.98
4160, Mand: Budget authority, net																				=====
																				35,910.00
4170, Mand: Outlays, net																				=====
																				405,181.98
4180, Budget authority, net (disc. and mand.)																				=====
																				35,910.00
4190, Outlays, net (disc. and mand.)																				=====
																				405,181.98

03/18/10
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Japan-United States Friendship Commission
 Budget Bureau: Japan-United States Friendship Commission
 Budget Account: Japan-United States Friendship Trust Fund
 Treasury Account: Japan-United States Friendship Trust Fund
 Budget Account Id: 382-00-8025 Treasury Account Id: 95- - /X -8025 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-112,825.84
0900	4801	C	E									X			U		N	7		22,735.89
0900	4802	C	B					MAND BAL				X			U		N	7		-700.00
0900	4901	C	B									X			U		N	7		-43,051.66
0900	4901	C	E									X			U		N	7		21,660.41
0900	4902	C	E					MAND BAL				X			U		N			104,421.40
0900	4902	C	E					MAND NEW				X			U		N			599,467.73
Sub-Total, 0900																			591,707.93	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		39,063,878.28
1000	4801	C	B									X			U		N	7		-112,825.84
1000	4802	C	B					MAND BAL				X			U		N	7		-700.00
1000	4901	C	B									X			U		N	7		-43,051.66
Sub-Total, 1000																			38,907,300.78	
1021	4871	D	E									X			U		N			18,046.07
1050, Unob Bal: Unobligated balance (total)																			=====	
																			38,925,346.85	
1202	4114	D	E	P				MAND				X			U		N	7		573,884.43
1260, BA: Mand: Appropriations (total)																			=====	
																			573,884.43	
1900, Budget authority total (disc. and mand.)																			=====	
																			573,884.43	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			39,499,231.28	

03/18/10
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Japan-United States Friendship Commission
 Budget Bureau: Japan-United States Friendship Commission
 Budget Account: Japan-United States Friendship Trust Fund
 Treasury Account: Japan-United States Friendship Trust Fund
 Budget Account Id: 382-00-8025 Treasury Account Id: 95- - /X -8025 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	7		112,825.84
3000	4901	C	B									X		U		N	7		43,051.66
Sub-Total, 3000																			155,877.50

3020, Obligated balance, start of year (net) =====
155,877.50

3030	4801	C	B									X		U		N	7		-112,825.84
3030	4801	C	E									X		U		N	7		22,735.89
3030	4802	C	B					MAND	BAL			X		U		N	7		-700.00
3030	4901	C	B									X		U		N	7		-43,051.66
3030	4901	C	E									X		U		N	7		21,660.41
3030	4902	C	E					MAND	BAL			X		U		N			104,421.40
3030	4902	C	E					MAND	NEW			X		U		N			599,467.73
Sub-Total, 3030																			591,707.93

3040	4802	C	B					MAND	BAL			X		U		N	7		700.00
3040	4902	C	E					MAND	BAL			X		U		N			-104,421.40
3040	4902	C	E					MAND	NEW			X		U		N			-599,467.73
Sub-Total, 3040																			-703,189.13

3080	4871	D	E									X		U		N			-18,046.07
3090	4801	C	E											U		N	7		22,735.89
3090	4871	D	E											U		N			-18,046.07
3090	4901	C	E											U		N	7		21,660.41
Sub-Total, 3090																			26,350.23

3100, Obligated balance, end of year (net) =====
26,350.23

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Japan-United States Friendship Commission
 Budget Bureau: Japan-United States Friendship Commission
 Budget Account: Japan-United States Friendship Trust Fund
 Treasury Account: Japan-United States Friendship Trust Fund
 Budget Account Id: 382-00-8025 Treasury Account Id: 95- - /X -8025 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																				573,884.43
4100	4902	C	E					MAND	NEW			X			U		N			599,467.73
4101	4802	C	B					MAND	BAL			X			U		N	7		-700.00
4101	4902	C	E					MAND	BAL			X			U		N			104,421.40
Sub-Total, 4101																			103,721.40	
4110, Mand: Total outlays, gross																			=====	
																				703,189.13
4160, Mand: Budget authority, net																			=====	
																				573,884.43
4170, Mand: Outlays, net																			=====	
																				703,189.13
4180, Budget authority, net (disc. and mand.)																			=====	
																				573,884.43
4190, Outlays, net (disc. and mand.)																			=====	
																				703,189.13

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Japan-United States Friendship Commission
 Budget Bureau: Japan-United States Friendship Commission
 Budget Account: Account Total, Japan-United States Friendship Trust Fund
 Treasury Account:
 Budget Account Id: 382-00-8025 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				591,707.93
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				38,907,300.78
1021, Unob Bal: Recov of prior year unpaid obligations																				18,046.07
1050, Unob Bal: Unobligated balance (total)																				38,925,346.85
1202, BA: Mand: Appropriation (trust fund)																				573,884.43
1260, BA: Mand: Appropriations (total)																				573,884.43
1900, Budget authority total (disc. and mand.)																				573,884.43
1930, Total budgetary resources avail (disc. and mand.)																				39,499,231.28

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				155,877.50
3020, Obligated balance, start of year (net)																				155,877.50
3030, Ob Bal: Obligations incurred: Unexpired accounts																				591,707.93
3040, Ob Bal: Outlays (gross)																				-703,189.13
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-18,046.07
3090, Ob Bal: EOY: Unpaid obligations (gross)																				26,350.23

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Japan-United States Friendship Commission
 Budget Bureau: Japan-United States Friendship Commission
 Budget Account: Account Total, Japan-United States Friendship Trust Fund
 Treasury Account:
 Budget Account Id: 382-00-8025 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3100, Obligated balance, end of year (net)																				=====
																				26,350.23

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				573,884.43
4100, Mand: Outlays from new authority																				=====
																				599,467.73
4101, Mand: Outlays from balances																				=====
																				103,721.40
4110, Mand: Total outlays, gross																				=====
																				703,189.13
4160, Mand: Budget authority, net																				=====
																				573,884.43
4170, Mand: Outlays, net																				=====
																				703,189.13
4180, Budget authority, net (disc. and mand.)																				=====
																				573,884.43
4190, Outlays, net (disc. and mand.)																				=====
																				703,189.13

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Japan-United States Friendship Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Japan-United States Friends
 Budget Account: Agency Total, Non-Financing Accounts Japan-United States Friends
 Treasury Account:
 Budget Account Id: 382- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				591,707.93
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				38,907,300.78
1021, Unob Bal: Recov of prior year unpaid obligations																				18,046.07
1050, Unob Bal: Unobligated balance (total)																				38,925,346.85
1202, BA: Mand: Appropriation (trust fund)																				573,884.43
1260, BA: Mand: Appropriations (total)																				573,884.43
1900, Budget authority total (disc. and mand.)																				573,884.43
1930, Total budgetary resources avail (disc. and mand.)																				39,499,231.28

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				155,877.50
3020, Obligated balance, start of year (net)																				155,877.50
3030, Ob Bal: Obligations incurred: Unexpired accounts																				591,707.93
3040, Ob Bal: Outlays (gross)																				-703,189.13
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-18,046.07
3090, Ob Bal: EOY: Unpaid obligations (gross)																				26,350.23

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Japan-United States Friendship Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Japan-United States Friends
 Budget Account: Agency Total, Non-Financing Accounts Japan-United States Friends
 Treasury Account:
 Budget Account Id: 382- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3100, Obligated balance, end of year (net)																				=====
																				26,350.23

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				573,884.43
4100, Mand: Outlays from new authority																				=====
																				599,467.73
4101, Mand: Outlays from balances																				=====
																				103,721.40
4110, Mand: Total outlays, gross																				=====
																				703,189.13
4160, Mand: Budget authority, net																				=====
																				573,884.43
4170, Mand: Outlays, net																				=====
																				703,189.13
4180, Budget authority, net (disc. and mand.)																				=====
																				573,884.43
4190, Outlays, net (disc. and mand.)																				=====
																				703,189.13

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Legal Services Corporation
 Budget Bureau: Legal Services Corporation
 Budget Account: Payment to Legal Services Corporation
 Treasury Account: Payment to Legal Services Corporation
 Budget Account Id: 385-00-0501 Treasury Account Id: 20- - /X -0501 -000-0
 FACTS II User: Deon McClendon / (202) 874-7599 / deon.day@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-854,404.00
0900	4801	C	E									X			U		N	1		541,286.00
0900	4902	C	E					DISC BAL				X			U		N			768,118.00
Sub-Total, 0900																				455,000.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		854,404.00
1000	4801	C	B									X			U		N	1		-854,404.00
Sub-Total, 1000																				0.00
1700	4277	D	E					DISC				X			U		N			455,000.00
1750, BA: Disc: Spending auth: Total																				=====
																				455,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				455,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				455,000.00

Change in Obl Bal

3000	4801	C	B									X			U		N	1		854,404.00
3020, Obligated balance, start of year (net)																				=====
																				854,404.00
3030	4801	C	B									X			U		N	1		-854,404.00
3030	4801	C	E									X			U		N	1		541,286.00
3030	4902	C	E					DISC BAL				X			U		N			768,118.00
Sub-Total, 3030																				455,000.00
3040	4902	C	E					DISC BAL				X			U		N			-768,118.00
3090	4801	C	E												U		N	1		541,286.00
3100, Obligated balance, end of year (net)																				=====
																				541,286.00

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Legal Services Corporation
 Budget Bureau: Legal Services Corporation
 Budget Account: Payment to Legal Services Corporation
 Treasury Account: Payment to Legal Services Corporation
 Budget Account Id: 385-00-0501 Treasury Account Id: 20- - /X -0501 -000-0
 FACTS II User: Deon McClendon / (202) 874-7599 / deon.day@fms.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				455,000.00
4011	4902	C	E					DISC	BAL			X			U			N		768,118.00
4020, Disc: Total outlays, gross																			=====	
																				768,118.00
4030	4277	D	E					DISC				X			U			N		-455,000.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																				-455,000.00
4080, Disc: Outlays, net																			=====	
																				313,118.00
4190, Outlays, net (disc. and mand.)																			=====	
																				313,118.00

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Legal Services Corporation
 Budget Bureau: Legal Services Corporation
 Budget Account: Payment to Legal Services Corporation
 Treasury Account: Payment to Legal Services Corporation
 Budget Account Id: 385-00-0501 Treasury Account Id: 20- - /10-0501 -000-0
 FACTS II User: Deon McClendon / (202) 874-7599 / deon.day@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X			U		Y	1		361,233,332.00
0900	4902	C	E					DISC				X			U		Y			58,766,668.00
Sub-Total, 0900																				420,000,000.00

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		420,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				420,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				420,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				420,000,000.00

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		361,233,332.00
3030	4902	C	E					DISC				X			U		Y			58,766,668.00
Sub-Total, 3030																				420,000,000.00
3040	4902	C	E					DISC				X			U		Y			-58,766,668.00
3090	4801	C	E												U		Y	1		361,233,332.00
3100, Obligated balance, end of year (net)																				=====
																				361,233,332.00

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Legal Services Corporation
 Budget Bureau: Legal Services Corporation
 Budget Account: Payment to Legal Services Corporation
 Treasury Account: Payment to Legal Services Corporation
 Budget Account Id: 385-00-0501 Treasury Account Id: 20- - /10-0501 -000-0
 FACTS II User: Deon McClendon / (202) 874-7599 / deon.day@fms.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				420,000,000.00
4010	4902	C	E					DISC				X			U		Y			58,766,668.00
4020, Disc: Total outlays, gross																			=====	
																				58,766,668.00
4070, Disc: Budget authority, net																			=====	
																				420,000,000.00
4080, Disc: Outlays, net																			=====	
																				58,766,668.00
4180, Budget authority, net (disc. and mand.)																			=====	
																				420,000,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				58,766,668.00

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Legal Services Corporation
 Budget Bureau: Legal Services Corporation
 Budget Account: Payment to Legal Services Corporation
 Treasury Account: Payment to Legal Services Corporation
 Budget Account Id: 385-00-0501 Treasury Account Id: 20- - /09-0501 -000-0
 FACTS II User: Deon McClendon / (202) 874-7599 / deon.day@fms.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		40,808,794.00
3020, Obligated balance, start of year (net)																				=====
																				40,808,794.00
3031	4801	C	B									X			E		N	1		-40,808,794.00
3031	4902	C	E					DISC				X			E		N			41,576,912.00
Sub-Total, 3031																				768,118.00
3040	4902	C	E					DISC				X			E		N			-41,576,912.00
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X			E		N			41,576,912.00
4020, Disc: Total outlays, gross																				=====
																				41,576,912.00
4033	4266	D	E					DISC				X			E		N			-768,118.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-768,118.00
4052	4266	D	E					DISC				X			E		N			768,118.00
4060, Disc: Additional offsets against BA only (total)																				=====
																				768,118.00
4080, Disc: Outlays, net																				=====
																				40,808,794.00
4190, Outlays, net (disc. and mand.)																				=====
																				40,808,794.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Legal Services Corporation
 Budget Bureau: Legal Services Corporation
 Budget Account: Account Total, Payment to Legal Services Corporation
 Treasury Account:
 Budget Account Id: 385-00-0501 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000																				===== 420,455,000.00
4010																				58,766,668.00
4011																				42,345,030.00
4020																				===== 101,111,698.00
4030																				-455,000.00
4033																				-768,118.00
4040																				===== -1,223,118.00
4052																				768,118.00
4060																				===== 768,118.00
4070																				===== 420,000,000.00
4080																				===== 99,888,580.00
4180																				===== 420,000,000.00
4190																				===== 99,888,580.00

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Legal Services Corporation
 Budget Bureau: Agency Total, Non-Financing Accounts Legal Services Corporation
 Budget Account: Agency Total, Non-Financing Accounts Legal Services Corporation
 Treasury Account:
 Budget Account Id: 385- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000																				===== 420,455,000.00
4010																				58,766,668.00
4011																				42,345,030.00
4020																				===== 101,111,698.00
4030																				-455,000.00
4033																				-768,118.00
4040																				===== -1,223,118.00
4052																				768,118.00
4060																				===== 768,118.00
4070																				===== 420,000,000.00
4080																				===== 99,888,580.00
4180																				===== 420,000,000.00
4190																				===== 99,888,580.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Marine Mammal Commission
 Budget Bureau: Marine Mammal Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /10-2200 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		12,261.08
0900	4901	C	E									X			U		Y	1		62,621.59
0900	4902	C	E					DISC				X			U		Y			483,092.10
Sub-Total, 0900																				557,974.77

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		3,250,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				3,250,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				3,250,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				3,250,000.00
1940	4610	C	E		A										U		Y			-2,692,025.23

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		12,261.08
3030	4901	C	E									X			U		Y	1		62,621.59
3030	4902	C	E					DISC				X			U		Y			483,092.10
Sub-Total, 3030																				557,974.77
3040	4902	C	E					DISC				X			U		Y			-483,092.10
3090	4801	C	E												U		Y	1		12,261.08
3090	4901	C	E												U		Y	1		62,621.59
Sub-Total, 3090																				74,882.67
3100, Obligated balance, end of year (net)																				=====
																				74,882.67

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Marine Mammal Commission
 Budget Bureau: Marine Mammal Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /10-2200 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				3,250,000.00
4010	4902	C	E					DISC				X			U		Y			483,092.10
4020, Disc: Total outlays, gross																			=====	
																				483,092.10
4070, Disc: Budget authority, net																			=====	
																				3,250,000.00
4080, Disc: Outlays, net																			=====	
																				483,092.10
4180, Budget authority, net (disc. and mand.)																			=====	
																				3,250,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				483,092.10

03/18/10
 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Marine Mammal Commission
 Budget Bureau: Marine Mammal Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /09-2200 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		849,440.27
3000	4901	C	B									X			E		N	1		110,761.60
Sub-Total, 3000																				960,201.87

3020, Obligated balance, start of year (net) =====
960,201.87

3031	4801	C	B									X			E		N	1		-849,440.27
3031	4801	C	E									X			E		N	1		339,865.13
3031	4881	C	E									X			E		N			968.57
3031	4901	C	B									X			E		N	1		-110,761.60
3031	4901	C	E									X			E		N	1		21,334.67
3031	4902	C	E					DISC				X			E		N			602,790.39
3031	4981	C	E									X			E		N			989.41
3031	4982	C	E					DISC				X			E		N			467.24
Sub-Total, 3031																				6,213.54

3040	4902	C	E					DISC				X			E		N			-602,790.39
3040	4982	C	E					DISC				X			E		N			-467.24
Sub-Total, 3040																				-603,257.63

3081	4871	D	E									X			E		N			-999.02
3090	4801	C	E												E		N	1		339,865.13
3090	4871	D	E												E		N			-999.02
3090	4881	C	E												E		N			968.57
3090	4901	C	E												E		N	1		21,334.67
3090	4981	C	E												E		N			989.41
Sub-Total, 3090																				362,158.76

3100, Obligated balance, end of year (net) =====
362,158.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Marine Mammal Commission
 Budget Bureau: Marine Mammal Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /09-2200 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X			E		N			602,790.39
4011	4982	C	E					DISC				X			E		N			467.24
Sub-Total, 4011																				603,257.63
4020, Disc: Total outlays, gross																				===== 603,257.63
4080, Disc: Outlays, net																				===== 603,257.63
4190, Outlays, net (disc. and mand.)																				===== 603,257.63

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Marine Mammal Commission
 Budget Bureau: Marine Mammal Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 387-00-2200 Treasury Account Id: 95- -07/08-2200 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		70,629.05
3020, Obligated balance, start of year (net)																				=====
																				70,629.05
3031	4801	C	B									X			E		N	1		-70,629.05
3031	4801	C	E									X			E		N	1		62,650.86
3031	4902	C	E					DISC				X			E		N			7,978.19
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-7,978.19
3090	4801	C	E												E		N	1		62,650.86
3100, Obligated balance, end of year (net)																				=====
																				62,650.86

BA & O, Net

4011	4902	C	E					DISC				X			E		N			7,978.19
4020, Disc: Total outlays, gross																				=====
																				7,978.19
4080, Disc: Outlays, net																				=====
																				7,978.19
4190, Outlays, net (disc. and mand.)																				=====
																				7,978.19

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Marine Mammal Commission
 Budget Bureau: Marine Mammal Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /08-2200 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		184,271.03
3000	4901	C	B									X			E		N	1		1,806.95
Sub-Total, 3000																				186,077.98

3020, Obligated balance, start of year (net) =====
186,077.98

3031	4801	C	B									X			E		N	1		-184,271.03
3031	4801	C	E									X			E		N	1		167,284.74
3031	4901	C	B									X			E		N	1		-1,806.95
3031	4901	C	E									X			E		N	1		1,806.95
3031	4902	C	E					DISC				X			E		N			16,986.29
Sub-Total, 3031																				0.00

3040	4902	C	E					DISC				X			E		N			-16,986.29
3090	4801	C	E												E		N	1		167,284.74
3090	4901	C	E												E		N	1		1,806.95
Sub-Total, 3090																				169,091.69

3100, Obligated balance, end of year (net) =====
169,091.69

BA & O, Net

4011	4902	C	E					DISC				X			E		N			16,986.29
4020, Disc: Total outlays, gross																				=====
																				16,986.29

4080, Disc: Outlays, net =====
16,986.29

4190, Outlays, net (disc. and mand.) =====
16,986.29

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Marine Mammal Commission
 Budget Bureau: Marine Mammal Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 387-00-2200 Treasury Account Id: 95- -06/07-2200 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		226,388.75
3020, Obligated balance, start of year (net)																				=====
																				226,388.75
3031	4801	C	B									X			E		N	1		-226,388.75
3031	4801	C	E									X			E		N	1		226,388.75
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		226,388.75
3100, Obligated balance, end of year (net)																				=====
																				226,388.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Marine Mammal Commission
 Budget Bureau: Marine Mammal Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /07-2200 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		1,800.00
3020, Obligated balance, start of year (net)																				=====
																				1,800.00
3031	4901	C	B									X			E		N	1		-1,800.00
3031	4901	C	E									X			E		N	1		1,800.00
Sub-Total, 3031																				0.00
3090	4901	C	E												E		N	1		1,800.00
3100, Obligated balance, end of year (net)																				=====
																				1,800.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Marine Mammal Commission
 Budget Bureau: Marine Mammal Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /06-2200 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		59,532.46
3020, Obligated balance, start of year (net)																				=====
																				59,532.46
3031	4901	C	B									X			E		N	1		-59,532.46
3031	4901	C	E									X			E		N	1		42,657.79
3031	4902	C	E					DISC				X			E		N			16,874.67
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-16,874.67
3090	4901	C	E												E		N	1		42,657.79
3100, Obligated balance, end of year (net)																				=====
																				42,657.79

BA & O, Net

4011	4902	C	E					DISC				X			E		N			16,874.67
4020, Disc: Total outlays, gross																				=====
																				16,874.67
4030	4222	D	B			F		DISC				X			E		N	1		2,447.70
4030	4222	D	E			F		DISC				X			E		N	1		-2,447.70
Sub-Total, 4030																				0.00
4052	4222	D	B			F		DISC				X			E		N	1		-2,447.70
4052	4222	D	E			F		DISC				X			E		N	1		2,447.70
Sub-Total, 4052																				0.00
4080, Disc: Outlays, net																				=====
																				16,874.67
4190, Outlays, net (disc. and mand.)																				=====
																				16,874.67

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Marine Mammal Commission
 Budget Bureau: Marine Mammal Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 387-00-2200 Treasury Account Id: 95- -04/05-2200 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		11,935.00
3020, Obligated balance, start of year (net)																				=====
																				11,935.00
3031	4801	C	B									X			E		N	1		-11,935.00
3031	4801	C	E									X			E		N	1		11,935.00
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		11,935.00
3100, Obligated balance, end of year (net)																				=====
																				11,935.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Marine Mammal Commission
 Budget Bureau: Marine Mammal Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 387-00-2200 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 3,250,000.00
4010																				483,092.10
4011																				645,096.78
4020																				===== 1,128,188.88
4070																				===== 3,250,000.00
4080																				===== 1,128,188.88
4180																				===== 3,250,000.00
4190																				===== 1,128,188.88

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Marine Mammal Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Marine Mammal Commission
 Budget Account: Agency Total, Non-Financing Accounts Marine Mammal Commission
 Treasury Account:
 Budget Account Id: 387- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 3,250,000.00
4010																				483,092.10
4011																				645,096.78
4020																				===== 1,128,188.88
4070																				===== 3,250,000.00
4080																				===== 1,128,188.88
4180																				===== 3,250,000.00
4190																				===== 1,128,188.88

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Merit Systems Protection Board
 Budget Bureau: Merit Systems Protection Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /10-0100 -000-0
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		357,952.36
0900	4901	C	E									X			U		Y	1		1,203,329.27
0900	4902	C	E					DISC				X			U		Y			7,869,144.90
Sub-Total, 0900																				9,430,426.53

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		40,339,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				40,339,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				40,339,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				40,339,000.00
1940	4450	C	E												U		Y			-29,904,581.00
1940	4610	C	E		A										U		Y			-1,023,992.47
Sub-Total, 1940																				-30,928,573.47

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		357,952.36
3030	4901	C	E									X			U		Y	1		1,203,329.27
3030	4902	C	E					DISC				X			U		Y			7,869,144.90
Sub-Total, 3030																				9,430,426.53
3040	4902	C	E					DISC				X			U		Y			-7,869,144.90
3090	4801	C	E												U		Y	1		357,952.36
3090	4901	C	E												U		Y	1		1,203,329.27
Sub-Total, 3090																				1,561,281.63
3100, Obligated balance, end of year (net)																				=====
																				1,561,281.63

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Merit Systems Protection Board
 Budget Bureau: Merit Systems Protection Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /10-0100 -000-0
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000																				===== 40,339,000.00
4010	4902	C	E					DISC				X			U		Y			7,869,144.90
4020																				===== 7,869,144.90
4070																				===== 40,339,000.00
4080																				===== 7,869,144.90
4180																				===== 40,339,000.00
4190																				===== 7,869,144.90

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Merit Systems Protection Board
 Budget Bureau: Merit Systems Protection Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /09-0100 -000-0
 FACTS II User: (304) 480-7057 / selena.russell@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		2,375,436.77
3000	4901	C	B									X		E		N	1		1,794,610.57
Sub-Total, 3000																			4,170,047.34
3010	4251	D	B			F		DISC				X		E		N	1		-3,565.72
3020, Obligated balance, start of year (net)																			=====
																			4,166,481.62
3031	4801	C	B									X		E		N	1		-2,375,436.77
3031	4801	C	E									X		E		N	1		1,310,469.09
3031	4881	C	E									X		E		N			184,693.06
3031	4901	C	B									X		E		N	1		-1,794,610.57
3031	4901	C	E									X		E		N	1		180,229.00
3031	4902	C	E					DISC				X		E		N			2,666,736.47
Sub-Total, 3031																			172,080.28
3040	4902	C	E					DISC				X		E		N			-2,666,736.47
3051	4251	D	B			F		DISC				X		E		N	1		3,565.72
3081	4871	D	E									X		E		N			-139,582.31
3090	4801	C	E											E		N	1		1,310,469.09
3090	4871	D	E											E		N			-139,582.31
3090	4881	C	E											E		N			184,693.06
3090	4901	C	E											E		N	1		180,229.00
Sub-Total, 3090																			1,535,808.84
3100, Obligated balance, end of year (net)																			=====
																			1,535,808.84

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Merit Systems Protection Board
 Budget Bureau: Merit Systems Protection Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /09-0100 -000-0
 FACTS II User: (304) 480-7057 / selena.russell@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E				N	2,666,736.47
4020, Disc: Total outlays, gross																				=====
																				2,666,736.47
4030	4252	D	E			F		DISC				X			E				N	-3,565.72
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-3,565.72
4052	4252	D	E			F		DISC				X			E				N	3,565.72
4060, Disc: Additional offsets against BA only (total)																				=====
																				3,565.72
4080, Disc: Outlays, net																				=====
																				2,663,170.75
4190, Outlays, net (disc. and mand.)																				=====
																				2,663,170.75

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Merit Systems Protection Board
 Budget Bureau: Merit Systems Protection Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /08-0100 -000-0
 FACTS II User: (304) 480-7057 / selena.russell@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		167,478.39
3000	4901	C	B									X			E		N	1		57,309.82
Sub-Total, 3000																				224,788.21

3020, Obligated balance, start of year (net) =====
224,788.21

3031	4801	C	B									X			E		N	1		-167,478.39
3031	4801	C	E									X			E		N	1		168,324.21
3031	4881	C	E									X			E		N			542.00
3031	4901	C	B									X			E		N	1		-57,309.82
3031	4902	C	E					DISC				X			E		N			56,464.00
Sub-Total, 3031																				542.00

3040	4902	C	E					DISC				X			E		N			-56,464.00
3090	4801	C	E												E		N	1		168,324.21
3090	4881	C	E												E		N			542.00
Sub-Total, 3090																				168,866.21

3100, Obligated balance, end of year (net) =====
168,866.21

BA & O, Net

4011	4902	C	E					DISC				X			E		N			56,464.00
4020, Disc: Total outlays, gross																				=====
																				56,464.00
4080, Disc: Outlays, net																				=====
																				56,464.00
4190, Outlays, net (disc. and mand.)																				=====
																				56,464.00

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Merit Systems Protection Board
 Budget Bureau: Merit Systems Protection Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /07-0100 -000-0
 FACTS II User: (304) 480-7057 / selena.russell@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		1,244.00
3000	4901	C	B									X		E		N	1		8,633.60
Sub-Total, 3000																			9,877.60

3020, Obligated balance, start of year (net) =====
9,877.60

3031	4801	C	B									X		E		N	1		-1,244.00
3031	4801	C	E									X		E		N	1		1,310.46
3031	4901	C	B									X		E		N	1		-8,633.60
3031	4901	C	E									X		E		N	1		8,633.60
3031	4902	D	E					DISC				X		E		N			-66.46
Sub-Total, 3031																			0.00

3040	4902	D	E					DISC				X		E		N			66.46
3081	4871	D	E									X		E		N			-272.46
3090	4801	C	E											E		N	1		1,310.46
3090	4871	D	E											E		N			-272.46
3090	4901	C	E											E		N	1		8,633.60
Sub-Total, 3090																			9,671.60

3100, Obligated balance, end of year (net) =====
9,671.60

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Merit Systems Protection Board
 Budget Bureau: Merit Systems Protection Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /07-0100 -000-0
 FACTS II User: (304) 480-7057 / selena.russell@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	D	E					DISC				X			E				N	-66.46
4020, Disc: Total outlays, gross																				=====
																				-66.46
4080, Disc: Outlays, net																				=====
																				-66.46
4190, Outlays, net (disc. and mand.)																				=====
																				-66.46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Merit Systems Protection Board
 Budget Bureau: Merit Systems Protection Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /06-0100 -000-0
 FACTS II User: (304) 480-7057 / selena.russell@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		9,031.00
3020, Obligated balance, start of year (net)																				=====
																				9,031.00
3031	4801	C	B									X			E		N	1		-9,031.00
3031	4801	C	E									X			E		N	1		8,887.00
3031	4902	C	E					DISC				X			E		N			144.00
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-144.00
3090	4801	C	E												E		N	1		8,887.00
3100, Obligated balance, end of year (net)																				=====
																				8,887.00

BA & O, Net

4011	4902	C	E					DISC				X			E		N			144.00
4020, Disc: Total outlays, gross																				=====
																				144.00
4080, Disc: Outlays, net																				=====
																				144.00
4190, Outlays, net (disc. and mand.)																				=====
																				144.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Merit Systems Protection Board
 Budget Bureau: Merit Systems Protection Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /05-0100 -000-0
 FACTS II User: (304) 480-7057 / selena.russell@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		175,983.86
3020, Obligated balance, start of year (net)																				=====
																				175,983.86
3031	4801	C	B									X			E		N	1		-175,983.86
3031	4801	C	E									X			E		N	1		175,983.86
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		175,983.86
3100, Obligated balance, end of year (net)																				=====
																				175,983.86

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Merit Systems Protection Board
 Budget Bureau: Merit Systems Protection Board
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 389-00-0100 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				3,460,499.14

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				40,339,000.00
4010, Disc: Outlays from new authority																				
																				7,869,144.90
4011, Disc: Outlays from balances																				
																				2,723,278.01
4020, Disc: Total outlays, gross																				=====
																				10,592,422.91
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																				
																				-3,565.72
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-3,565.72
4052, Disc: Offset, BA: Collection cred to expired accts																				
																				3,565.72
4060, Disc: Additional offsets against BA only (total)																				=====
																				3,565.72
4070, Disc: Budget authority, net																				=====
																				40,339,000.00
4080, Disc: Outlays, net																				=====
																				10,588,857.19
4180, Budget authority, net (disc. and mand.)																				=====
																				40,339,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				10,588,857.19

03/18/10
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation
 Budget Account: Federal Payment to Morris K. Udall and Stewart L. Udall Foundati
 Treasury Account: Federal Payment to Morris K. Udall and Stewart L. Udall Foundati
 Budget Account Id: 487-00-0900 Treasury Account Id: 95- - /X -0900 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U			N	1	2,500,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			2,500,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			2,500,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			2,500,000.00

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			2,500,000.00
4070, Disc: Budget authority, net																			=====
																			2,500,000.00
4180, Budget authority, net (disc. and mand.)																			=====
																			2,500,000.00

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation
 Budget Account: Account Total, Federal Payment to Morris K. Udall and Stewart L.
 Treasury Account:
 Budget Account Id: 487-00-0900 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1100, BA: Disc: Appropriation																					2,500,000.00
<hr/>																					
1160, BA: Disc: Appropriation (total)																					=====
<hr/>																					
1900, Budget authority total (disc. and mand.)																					=====
<hr/>																					
1930, Total budgetary resources avail (disc. and mand.)																					=====
<hr/>																					
<hr/>																					
<hr/>																					

BA & O, Net

4000, Disc: Budget authority, gross																					=====
<hr/>																					
4070, Disc: Budget authority, net																					=====
<hr/>																					
4180, Budget authority, net (disc. and mand.)																					=====
<hr/>																					

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 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation
 Budget Account: Environmental Dispute Resolution Fund
 Treasury Account: Environmental Dispute Resolution Fund
 Budget Account Id: 487-00-5415 Treasury Account Id: 95- - /X -5415 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	2		-616,779.42
0900	4801	C	E									X			U		N	2		527,844.00
0900	4802	C	B			DISC	BAL					X			U		N	2		-456.27
0900	4881	C	E									X			U		N			30,306.35
0900	4901	C	B									X			U		N	2		-429,418.95
0900	4901	C	E									X			U		N	2		113,175.43
0900	4902	C	E			DISC	NEW					X			U		N			747,966.59
0900	4902	C	E			MAND	NEW					X			U		N			476,848.74
0900	4902	C	E			DISC	BAL					X			U		N			320,586.31
0900	4982	C	E			DISC	BAL					X			U		N			14,125.00
Sub-Total, 0900																				1,184,197.78

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		1,499,888.31
1000	4801	C	B									X			U		N	2		-616,779.42
1000	4802	C	B			DISC	BAL					X			U		N	2		-456.27
1000	4901	C	B									X			U		N	2		-429,418.95
Sub-Total, 1000																				453,233.67
1021	4871	D	E									X			U		N			2,261.35
1050, Unob Bal: Unobligated balance (total)																				=====
																				455,495.02
1100	4119	D	E	P		DISC						X	X	U			N	2		3,800,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				3,800,000.00
1201	4114	D	E	P		MAND						X		U			N	2		476,848.74
1260, BA: Mand: Appropriations (total)																				=====
																				476,848.74
1900, Budget authority total (disc. and mand.)																				=====
																				4,276,848.74
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				4,732,343.76

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation
 Budget Account: Environmental Dispute Resolution Fund
 Treasury Account: Environmental Dispute Resolution Fund
 Budget Account Id: 487-00-5415 Treasury Account Id: 95- - /X -5415 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	2		616,779.42
3000	4901	C	B									X			U		N	2		429,418.95
Sub-Total, 3000																				1,046,198.37

3020, Obligated balance, start of year (net) =====
1,046,198.37

3030	4801	C	B									X			U		N	2		-616,779.42
3030	4801	C	E									X			U		N	2		527,844.00
3030	4802	C	B					DISC BAL				X			U		N	2		-456.27
3030	4881	C	E									X			U		N			30,306.35
3030	4901	C	B									X			U		N	2		-429,418.95
3030	4901	C	E									X			U		N	2		113,175.43
3030	4902	C	E					DISC NEW				X			U		N			747,966.59
3030	4902	C	E					MAND NEW				X			U		N			476,848.74
3030	4902	C	E					DISC BAL				X			U		N			320,586.31
3030	4982	C	E					DISC BAL				X			U		N			14,125.00
Sub-Total, 3030																				1,184,197.78

3040	4802	C	B					DISC BAL				X			U		N	2		456.27
3040	4902	C	E					DISC NEW				X			U		N			-747,966.59
3040	4902	C	E					MAND NEW				X			U		N			-476,848.74
3040	4902	C	E					DISC BAL				X			U		N			-320,586.31
3040	4982	C	E					DISC BAL				X			U		N			-14,125.00
Sub-Total, 3040																				-1,559,070.37

3080	4871	D	E									X			U		N			-2,261.35
3090	4801	C	E												U		N	2		527,844.00
3090	4871	D	E												U		N			-2,261.35
3090	4881	C	E												U		N			30,306.35
3090	4901	C	E												U		N	2		113,175.43
Sub-Total, 3090																				669,064.43

3100, Obligated balance, end of year (net) =====
669,064.43

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation
 Budget Account: Environmental Dispute Resolution Fund
 Treasury Account: Environmental Dispute Resolution Fund
 Budget Account Id: 487-00-5415 Treasury Account Id: 95- - /X -5415 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				3,800,000.00
4010	4902	C	E					DISC	NEW			X			U					747,966.59
4011	4802	C	B					DISC	BAL			X			U			2		-456.27
4011	4902	C	E					DISC	BAL			X			U					320,586.31
4011	4982	C	E					DISC	BAL			X			U					14,125.00
Sub-Total, 4011																			334,255.04	
4020, Disc: Total outlays, gross																				=====
																				1,082,221.63
4070, Disc: Budget authority, net																				=====
																				3,800,000.00
4080, Disc: Outlays, net																				=====
																				1,082,221.63
4090, Mand: Budget authority, gross																				=====
																				476,848.74
4100	4902	C	E					MAND	NEW			X			U					476,848.74
4110, Mand: Total outlays, gross																				=====
																				476,848.74
4160, Mand: Budget authority, net																				=====
																				476,848.74
4170, Mand: Outlays, net																				=====
																				476,848.74
4180, Budget authority, net (disc. and mand.)																				=====
																				4,276,848.74
4190, Outlays, net (disc. and mand.)																				=====
																				1,559,070.37

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation
 Budget Account: Account Total, Environmental Dispute Resolution Fund
 Treasury Account:
 Budget Account Id: 487-00-5415 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					1,184,197.78
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					453,233.67		
1021, Unob Bal: Recov of prior year unpaid obligations																					2,261.35		
1050, Unob Bal: Unobligated balance (total)																					=====	455,495.02	
1100, BA: Disc: Appropriation																						3,800,000.00	
1160, BA: Disc: Appropriation (total)																						=====	3,800,000.00
1201, BA: Mand: Appropriation (special fund)																						476,848.74	
1260, BA: Mand: Appropriations (total)																						=====	476,848.74
1900, Budget authority total (disc. and mand.)																						=====	4,276,848.74
1930, Total budgetary resources avail (disc. and mand.)																						=====	4,732,343.76

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation
 Budget Account: Account Total, Environmental Dispute Resolution Fund
 Treasury Account:
 Budget Account Id: 487-00-5415 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					1,046,198.37
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				1,046,198.37	
3020																					1,046,198.37
3020, Obligated balance, start of year (net)																				1,046,198.37	
3030																					1,184,197.78
3030, Ob Bal: Obligations incurred: Unexpired accounts																				1,184,197.78	
3040																					-1,559,070.37
3040, Ob Bal: Outlays(gross)																				-1,559,070.37	
3080																					-2,261.35
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-2,261.35	
3090																					669,064.43
3090, Ob Bal: EOY: Unpaid obligations (gross)																				669,064.43	
3100																					669,064.43
3100, Obligated balance, end of year (net)																				669,064.43	

BA & O, Net

4000																					3,800,000.00
4000, Disc: Budget authority, gross																				3,800,000.00	
4010																					747,966.59
4010, Disc: Outlays from new authority																				747,966.59	
4011																					334,255.04
4011, Disc: Outlays from balances																				334,255.04	
4020																					1,082,221.63
4020, Disc: Total outlays, gross																				1,082,221.63	
4070																					3,800,000.00
4070, Disc: Budget authority, net																				3,800,000.00	
4080																					1,082,221.63
4080, Disc: Outlays, net																				1,082,221.63	
4090																					476,848.74
4090, Mand: Budget authority, gross																				476,848.74	
4100																					476,848.74
4100, Mand: Outlays from new authority																				476,848.74	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation
Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation
Budget Account: Account Total, Environmental Dispute Resolution Fund
Treasury Account:
Budget Account Id: 487-00-5415 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110, Mand: Total outlays, gross																			=====
																			476,848.74
4160, Mand: Budget authority, net																			=====
																			476,848.74
4170, Mand: Outlays, net																			=====
																			476,848.74
4180, Budget authority, net (disc. and mand.)																			=====
																			4,276,848.74
4190, Outlays, net (disc. and mand.)																			=====
																			1,559,070.37

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation
 Budget Account: Morris K. Udall and Stewart L. Udall Foundation
 Treasury Account: Morris K. Udall and Stewart L. Udall Foundation
 Budget Account Id: 487-00-8615 Treasury Account Id: 95- - /X -8615 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-74,749.40
0900	4801	C	E									X			U		N	7		95,907.53
0900	4802	C	B					MAND BAL				X			U		N	7		-465.00
0900	4901	C	B									X			U		N	7		-235,038.67
0900	4901	C	E									X			U		N	7		12,973.56
0900	4902	C	E					MAND NEW				X			U		N			372,181.09
0900	4902	C	E					MAND BAL				X			U		N			161,852.76
0900	4981	C	E									X			U		N			5,152.62
0900	4982	C	E					MAND BAL				X			U		N			2.01
Sub-Total, 0900																			337,816.50	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		40,836,437.82
1000	4394	C	B					MAND				X			U		N	7		-39,092,982.00
1000	4801	C	B									X			U		N	7		-74,749.40
1000	4802	C	B					MAND BAL				X			U		N	7		-465.00
1000	4901	C	B									X			U		N	7		-235,038.67
Sub-Total, 1000																			1,433,202.75	
1021	4871	D	E									X			U		N			580.76
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,433,783.51	
1202	4114	D	E	P				MAND				X			U		N	7		175,251.55
1202	4394	C	B					MAND				X			U		N	7		39,092,982.00
1202	4394	C	E					MAND				X			U		N	7		-39,092,982.00
Sub-Total, 1202																			175,251.55	
1260, BA: Mand: Appropriations (total)																			=====	
																			175,251.55	
1800	4972	D	E					X							U		N			350.00
1850, BA: Mand: Spending auth: Total																			=====	
																			350.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			175,601.55	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation
 Budget Account: Morris K. Udall and Stewart L. Udall Foundation
 Treasury Account: Morris K. Udall and Stewart L. Udall Foundation
 Budget Account Id: 487-00-8615 Treasury Account Id: 95- - /X -8615 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			1,609,385.06

Change in Obl Bal

3000	4801	C	B									X			U		N	7	74,749.40
3000	4901	C	B									X			U		N	7	235,038.67
Sub-Total, 3000																			309,788.07
3020, Obligated balance, start of year (net)																			=====
																			309,788.07
3030	4801	C	B									X			U		N	7	-74,749.40
3030	4801	C	E									X			U		N	7	95,907.53
3030	4802	C	B					MAND	BAL			X			U		N	7	-465.00
3030	4901	C	B									X			U		N	7	-235,038.67
3030	4901	C	E									X			U		N	7	12,973.56
3030	4902	C	E					MAND	NEW			X			U		N		372,181.09
3030	4902	C	E					MAND	BAL			X			U		N		161,852.76
3030	4981	C	E									X			U		N		5,152.62
3030	4982	C	E					MAND	BAL			X			U		N		2.01
Sub-Total, 3030																			337,816.50
3040	4802	C	B					MAND	BAL			X			U		N	7	465.00
3040	4902	C	E					MAND	NEW			X			U		N		-372,181.09
3040	4902	C	E					MAND	BAL			X			U		N		-161,852.76
3040	4982	C	E					MAND	BAL			X			U		N		-2.01
Sub-Total, 3040																			-533,570.86
3080	4871	D	E									X			U		N		-580.76
3090	4801	C	E												U		N	7	95,907.53
3090	4871	D	E												U		N		-580.76
3090	4901	C	E												U		N	7	12,973.56
3090	4981	C	E												U		N		5,152.62
Sub-Total, 3090																			113,452.95
3100, Obligated balance, end of year (net)																			=====
																			113,452.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation
 Budget Account: Morris K. Udall and Stewart L. Udall Foundation
 Treasury Account: Morris K. Udall and Stewart L. Udall Foundation
 Budget Account Id: 487-00-8615 Treasury Account Id: 95- - /X -8615 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	---------	----------	----------	---------	---------	---------	----------	--------

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				175,601.55

4100	4902	C	E					MAND	NEW			X			U			N		372,181.09
4101	4802	C	B					MAND	BAL			X			U			N	7	-465.00
4101	4902	C	E					MAND	BAL			X			U			N		161,852.76
4101	4982	C	E					MAND	BAL			X			U			N		2.01
Sub-Total, 4101																				161,389.77

4110, Mand: Total outlays, gross																				=====
																				533,570.86

4123	4972	D	E			X		MAND				X			U			N		-350.00
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-350.00

4160, Mand: Budget authority, net																				=====
																				175,251.55

4170, Mand: Outlays, net																				=====
																				533,220.86

4180, Budget authority, net (disc. and mand.)																				=====
																				175,251.55

4190, Outlays, net (disc. and mand.)																				=====
																				533,220.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation
 Budget Account: Account Total, Morris K. Udall and Stewart L. Udall Foundation
 Treasury Account:
 Budget Account Id: 487-00-8615 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					309,788.07
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				309,788.07	
3020																					=====
3020, Obligated balance, start of year (net)																				309,788.07	
3030																					337,816.50
3030, Ob Bal: Obligations incurred: Unexpired accounts																				337,816.50	
3040																					-533,570.86
3040, Ob Bal: Outlays(gross)																				-533,570.86	
3080																					-580.76
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-580.76	
3090																					113,452.95
3090, Ob Bal: EOY: Unpaid obligations (gross)																				113,452.95	
3100																					=====
3100, Obligated balance, end of year (net)																				113,452.95	

BA & O, Net

4090																					=====
4090, Mand: Budget authority, gross																				175,601.55	
4100																					372,181.09
4100, Mand: Outlays from new authority																				372,181.09	
4101																					161,389.77
4101, Mand: Outlays from balances																				161,389.77	
4110																					=====
4110, Mand: Total outlays, gross																				533,570.86	
4123																					-350.00
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																				-350.00	
4130																					=====
4130, Mand: Offsets against gross BA and outlays (total)																				-350.00	
4160																					=====
4160, Mand: Budget authority, net																				175,251.55	
4170																					=====
4170, Mand: Outlays, net																				533,220.86	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation
Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation
Budget Account: Account Total, Morris K. Udall and Stewart L. Udall Foundation
Treasury Account:
Budget Account Id: 487-00-8615 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation
 Budget Bureau: Agency Total, Non-Financing Accounts Morris K. Udall and Stewart
 Budget Account: Agency Total, Non-Financing Accounts Morris K. Udall and Stewart
 Treasury Account:
 Budget Account Id: 487- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				1,355,986.44
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				1,355,986.44
3020																				1,355,986.44
3020, Obligated balance, start of year (net)																				1,355,986.44
3030																				1,522,014.28
3030, Ob Bal: Obligations incurred: Unexpired accounts																				1,522,014.28
3040																				-2,092,641.23
3040, Ob Bal: Outlays(gross)																				-2,092,641.23
3080																				-2,842.11
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-2,842.11
3090																				782,517.38
3090, Ob Bal: EOY: Unpaid obligations (gross)																				782,517.38
3100																				782,517.38
3100, Obligated balance, end of year (net)																				782,517.38

BA & O, Net

4000																				6,300,000.00
4000, Disc: Budget authority, gross																				6,300,000.00
4010																				747,966.59
4010, Disc: Outlays from new authority																				747,966.59
4011																				334,255.04
4011, Disc: Outlays from balances																				334,255.04
4020																				1,082,221.63
4020, Disc: Total outlays, gross																				1,082,221.63
4070																				6,300,000.00
4070, Disc: Budget authority, net																				6,300,000.00
4080																				1,082,221.63
4080, Disc: Outlays, net																				1,082,221.63
4090																				652,450.29
4090, Mand: Budget authority, gross																				652,450.29
4100																				849,029.83
4100, Mand: Outlays from new authority																				849,029.83

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation
 Budget Bureau: Agency Total, Non-Financing Accounts Morris K. Udall and Stewart
 Budget Account: Agency Total, Non-Financing Accounts Morris K. Udall and Stewart
 Treasury Account:
 Budget Account Id: 487- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4101, Mand: Outlays from balances																				161,389.77
4110, Mand: Total outlays, gross																				=====
																				1,010,419.60
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																				-350.00
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-350.00
4160, Mand: Budget authority, net																				=====
																				652,100.29
4170, Mand: Outlays, net																				=====
																				1,010,069.60
4180, Budget authority, net (disc. and mand.)																				=====
																				6,952,100.29
4190, Outlays, net (disc. and mand.)																				=====
																				2,092,291.23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /X -0300 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-5,074.22
0900	4801	C	E									X			U		N	1		7,111.56
0900	4901	C	B									X			U		N	1		-2,037.34
0900	4908	C	B					DISC		NEW		X			U		N			-192,577,999.74
0900	4908	C	E					DISC		NEW		X			U		N			192,577,999.74
Sub-Total, 0900																			0.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		192,617,760.57
1000	4801	C	B									X			U		N	1		-5,074.22
1000	4901	C	B									X			U		N	1		-2,037.34
1000	4908	C	B					DISC		NEW		X			U		N			-192,577,999.74
Sub-Total, 1000																			32,649.27	
1021	4871	D	E									X			U		N			2,667.56
1050, Unob Bal: Unobligated balance (total)																			=====	
																			35,316.83	
1726	4146	C	E	S				DISC				X			U		N	1		-12,870,039.00
1750, BA: Disc: Spending auth: Total																			=====	
																			-12,870,039.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			-12,870,039.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			-12,834,722.17	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /X -0300 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		N	1		5,074.22
3000	4901	C	B									X			U		N	1		2,037.34
Sub-Total, 3000																				7,111.56
3020, Obligated balance, start of year (net)																				=====
																				7,111.56
3030	4801	C	B									X			U		N	1		-5,074.22
3030	4801	C	E									X			U		N	1		7,111.56
3030	4901	C	B									X			U		N	1		-2,037.34
3030	4908	C	B					DISC		NEW		X			U		N			-192,577,999.74
3030	4908	C	E					DISC		NEW		X			U		N			192,577,999.74
Sub-Total, 3030																				0.00
3040	4908	C	B					DISC		NEW		X			U		N			192,577,999.74
3040	4908	C	E					DISC		NEW		X			U		N			-192,577,999.74
Sub-Total, 3040																				0.00
3080	4871	D	E									X			U		N			-2,667.56
3090	4801	C	E												U		N	1		7,111.56
3090	4871	D	E												U		N			-2,667.56
Sub-Total, 3090																				4,444.00
3100, Obligated balance, end of year (net)																				=====
																				4,444.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /X -0300 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				-12,870,039.00
4010	4908	C	B					DISC		NEW		X			U				N	-192,577,999.74
4010	4908	C	E					DISC		NEW		X			U				N	192,577,999.74
Sub-Total, 4010																			0.00	
4070, Disc: Budget authority, net																			=====	
																				-12,870,039.00
4180, Budget authority, net (disc. and mand.)																			=====	
																				-12,870,039.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- -09/10-0300 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		485.90
0900	4881	C	E									X			U		Y			1,166.79
0900	4901	C	B									X			U		Y	1		-8,916.20
0900	4901	C	E									X			U		Y	1		4,691.49
0900	4902	C	E					DISC				X			U		Y			45,791.08
Sub-Total, 0900																			43,219.06	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		638,544.15
1000	4901	C	B									X			U		Y	1		-8,916.20
Sub-Total, 1000																			629,627.95	
1021	4871	D	E									X			U		Y			472.50
1050, Unob Bal: Unobligated balance (total)																			=====	
																			630,100.45	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			630,100.45	
1940	4610	C	E		A										U		Y			-586,881.39

Change in Obl Bal

3000	4901	C	B									X			U		Y	1		8,916.20
3020, Obligated balance, start of year (net)																			=====	
																			8,916.20	
3030	4801	C	E									X			U		Y	1		485.90
3030	4881	C	E									X			U		Y			1,166.79
3030	4901	C	B									X			U		Y	1		-8,916.20
3030	4901	C	E									X			U		Y	1		4,691.49
3030	4902	C	E					DISC				X			U		Y			45,791.08
Sub-Total, 3030																			43,219.06	
3040	4902	C	E					DISC				X			U		Y			-45,791.08
3080	4871	D	E									X			U		Y			-472.50
3090	4801	C	E												U		Y	1		485.90
3090	4871	D	E												U		Y			-472.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- -09/10-0300 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4881	C	E												U	Y			1,166.79
3090	4901	C	E												U	Y	1		4,691.49
Sub-Total, 3090																			5,871.68
3100, Obligated balance, end of year (net)																			=====
																			5,871.68

BA & O, Net

4011	4902	C	E					DISC				X			U				45,791.08
4020, Disc: Total outlays, gross																			=====
																			45,791.08
4080, Disc: Outlays, net																			=====
																			45,791.08
4190, Outlays, net (disc. and mand.)																			=====
																			45,791.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		5,982,394.62
0900	4802	C	E					DISC				X			U		Y	1		1,992.80
0900	4901	C	E									X			U		Y	1		14,777,071.91
0900	4902	C	E					DISC				X			U		Y			652.22
0900	4902	C	E					DISC				X			U		Y			41,545,487.99
Sub-Total, 0900																			62,307,599.54	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		339,770,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				339,770,000.00
1701	4251	D	E			F		DISC				X			U		Y	1		317,186.63
1750, BA: Disc: Spending auth: Total																				=====
																				317,186.63
1900, Budget authority total (disc. and mand.)																				=====
																				340,087,186.63
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				340,087,186.63
1940	4510	C	E		S										U		Y			-267,531,852.00
1940	4610	C	E		A										U		Y			-784,496.40
1940	4700	C	E		A										U		Y			-9,646,052.06
Sub-Total, 1940																			-277,962,400.46	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /10-0300 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		Y	1		5,982,394.62
3030	4802	C	E					DISC				X			U		Y	1		1,992.80
3030	4901	C	E									X			U		Y	1		14,777,071.91
3030	4902	C	E					DISC				X			U		Y			652.22
3030	4902	C	E					DISC				X			U		Y			41,545,487.99
Sub-Total, 3030																			62,307,599.54	
3040	4802	C	E					DISC				X			U		Y	1		-1,992.80
3040	4902	C	E					DISC				X			U		Y			-652.22
3040	4902	C	E					DISC				X			U		Y			-41,545,487.99
Sub-Total, 3040																			-41,548,133.01	
3050	4251	D	E			F		DISC				X			U		Y	1		-317,186.63
3090	4801	C	E												U		Y	1		5,982,394.62
3090	4901	C	E												U		Y	1		14,777,071.91
Sub-Total, 3090																			20,759,466.53	
3091	4251	D	E			F		DISC							U		Y	1		-317,186.63
3100, Obligated balance, end of year (net)																			=====	
																			20,442,279.90	

BA & O, Net

4000, Disc: Budget authority, gross																			=====	
																			340,087,186.63	
4010	4802	C	E					DISC				X			U		Y	1		1,992.80
4010	4902	C	E					DISC				X			U		Y			652.22
4010	4902	C	E					DISC				X			U		Y			41,545,487.99
Sub-Total, 4010																			41,548,133.01	
4020, Disc: Total outlays, gross																			=====	
																			41,548,133.01	
4050	4251	D	E			F		DISC				X			U		Y	1		-317,186.63
4060, Disc: Additional offsets against BA only (total)																			=====	
																			-317,186.63	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /10-0300 -000-0
FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				
																			=====	
																			339,770,000.00	
<hr/>																				
4080, Disc: Outlays, net																				
																			=====	
																			41,548,133.01	
<hr/>																				
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			339,770,000.00	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			41,548,133.01	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /09-0300 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		438,664.23
3000	4801	C	B									X		E		N	1		61,282,532.92
3000	4901	C	B									X		E		N	1		18,171,096.03
3000	4901	C	B									X		E		N	1		10,079.37
Sub-Total, 3000																			79,902,372.55
3010	4251	D	B			E		DISC				X		E		N	1		-2,144.34
3010	4251	D	B			F		DISC				X		E		N	1		-5,050.95
Sub-Total, 3010																			-7,195.29
3020, Obligated balance, start of year (net)																			=====
																			79,895,177.26
3031	4801	C	B									X		E		N	1		-438,664.23
3031	4801	C	B									X		E		N	1		-61,282,532.92
3031	4801	C	E									X		E		N	1		366,238.94
3031	4801	C	E									X		E		N	1		35,175,433.82
3031	4881	C	E									X		E		N			652,781.17
3031	4881	C	E									X		E		N			15,305.99
3031	4901	C	B									X		E		N	1		-18,171,096.03
3031	4901	C	B									X		E		N	1		-10,079.37
3031	4901	C	E									X		E		N	1		8,296,789.09
3031	4901	C	E									X		E		N	1		609.00
3031	4902	C	E					DISC				X		E		N			35,770,847.48
3031	4902	C	E					DISC				X		E		N			69,237.04
Sub-Total, 3031																			444,869.98
3040	4902	C	E					DISC				X		E		N			-35,770,847.48
3040	4902	C	E					DISC				X		E		N			-69,237.04
Sub-Total, 3040																			-35,840,084.52
3051	4251	D	B			E		DISC				X		E		N	1		2,144.34
3051	4251	D	B			F		DISC				X		E		N	1		5,050.95
3051	4251	D	E			E		DISC				X		E		N	1		-2,130.84
3051	4251	D	E			F		DISC				X		E		N	1		-660.88
Sub-Total, 3051																			4,403.57
3081	4871	D	E									X		E		N			-1,142,715.93
3090	4801	C	E											E		N	1		366,238.94
3090	4801	C	E											E		N	1		35,175,433.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /09-0300 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4871	D	E											E		N			-1,142,715.93
3090	4881	C	E											E		N			652,781.17
3090	4881	C	E											E		N			15,305.99
3090	4901	C	E											E		N	1		8,296,789.09
3090	4901	C	E											E		N	1		609.00
Sub-Total, 3090																			43,364,442.08
3091	4251	D	E			E		DISC						E		N	1		-2,130.84
3091	4251	D	E			F		DISC						E		N	1		-660.88
Sub-Total, 3091																			-2,791.72
3100, Obligated balance, end of year (net)																			=====
																			43,361,650.36

BA & O, Net

4011	4902	C	E					DISC				X		E		N			35,770,847.48
4011	4902	C	E					DISC				X		E		N			69,237.04
Sub-Total, 4011																			35,840,084.52
4020, Disc: Total outlays, gross																			=====
																			35,840,084.52
4030	4222	D	B			F		DISC				X		E		N	1		438,664.23
4030	4222	D	E			F		DISC				X		E		N	1		-438,664.23
4030	4252	D	E			F		DISC				X		E		N			-15,725.44
Sub-Total, 4030																			-15,725.44
4033	4252	D	E			E		DISC				X		E		N			-13.50
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-15,738.94
4052	4222	D	B			F		DISC				X		E		N	1		-438,664.23
4052	4222	D	E			F		DISC				X		E		N	1		438,664.23
4052	4252	D	E			F		DISC				X		E		N			15,725.44
4052	4252	D	E			E		DISC				X		E		N			13.50
Sub-Total, 4052																			15,738.94
4060, Disc: Additional offsets against BA only (total)																			=====
																			15,738.94

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /09-0300 -000-0
FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
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 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /08-0300 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		7,017,683.67
3000	4901	C	B									X		E		N	1		2,645,618.93
Sub-Total, 3000																			9,663,302.60

3020, Obligated balance, start of year (net) =====
9,663,302.60

3031	4801	C	B									X		E		N	1		-7,017,683.67
3031	4801	C	E									X		E		N	1		4,402,168.42
3031	4881	C	E									X		E		N			13,555.44
3031	4901	C	B									X		E		N	1		-2,645,618.93
3031	4901	C	E									X		E		N	1		700,920.64
3031	4902	C	E					DISC				X		E		N			4,560,213.54
Sub-Total, 3031																			13,555.44

3040	4902	C	E					DISC				X		E		N			-4,560,213.54
3081	4871	D	E									X		E		N			-354,131.54
3090	4801	C	E											E		N	1		4,402,168.42
3090	4871	D	E											E		N			-354,131.54
3090	4881	C	E											E		N			13,555.44
3090	4901	C	E											E		N	1		700,920.64
Sub-Total, 3090																			4,762,512.96

3100, Obligated balance, end of year (net) =====
4,762,512.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /08-0300 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N			4,560,213.54
4020, Disc: Total outlays, gross																				=====
																				4,560,213.54
4033	4222	D	B			E		DISC				X			E		N	1		10,244.89
4033	4222	D	E			E		DISC				X			E		N	1		-10,244.89
Sub-Total, 4033																				0.00
4052	4222	D	B			E		DISC				X			E		N	1		-10,244.89
4052	4222	D	E			E		DISC				X			E		N	1		10,244.89
Sub-Total, 4052																				0.00
4080, Disc: Outlays, net																				=====
																				4,560,213.54
4190, Outlays, net (disc. and mand.)																				=====
																				4,560,213.54

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /07-0300 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,139,128.81
3000	4901	C	B									X			E		N	1		110,376.04
Sub-Total, 3000																				1,249,504.85

3020, Obligated balance, start of year (net) =====
1,249,504.85

3031	4801	C	B									X			E		N	1		-1,139,128.81
3031	4801	C	E									X			E		N	1		1,083,317.46
3031	4881	C	E									X			E		N			3,236.14
3031	4901	C	B									X			E		N	1		-110,376.04
3031	4902	C	E				DISC					X			E		N			166,187.39
Sub-Total, 3031																				3,236.14

3040	4902	C	E				DISC					X			E		N			-166,187.39
3081	4871	D	E									X			E		N			-215,593.01
3090	4801	C	E												E		N	1		1,083,317.46
3090	4871	D	E												E		N			-215,593.01
3090	4881	C	E												E		N			3,236.14
Sub-Total, 3090																				870,960.59

3100, Obligated balance, end of year (net) =====
870,960.59

03/18/10
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /07-0300 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E					166,187.39
4020, Disc: Total outlays, gross																				=====
																				166,187.39
4080, Disc: Outlays, net																				=====
																				166,187.39
4190, Outlays, net (disc. and mand.)																				=====
																				166,187.39

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /06-0300 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		425,523.70
3000	4901	C	B									X		E		N	1		77,573.37
Sub-Total, 3000																			503,097.07

3020, Obligated balance, start of year (net) =====
503,097.07

3031	4801	C	B									X		E		N	1		-425,523.70
3031	4801	C	E									X		E		N	1		364,951.21
3031	4901	C	B									X		E		N	1		-77,573.37
3031	4902	C	E					DISC				X		E		N			138,145.86
Sub-Total, 3031																			0.00

3040	4902	C	E					DISC				X		E		N			-138,145.86
3081	4871	D	E									X		E		N			-80,896.08
3090	4801	C	E											E		N	1		364,951.21
3090	4871	D	E											E		N			-80,896.08
Sub-Total, 3090																			284,055.13

3100, Obligated balance, end of year (net) =====
284,055.13

BA & O, Net

4011	4902	C	E					DISC				X		E		N			138,145.86
4020, Disc: Total outlays, gross																			=====
																			138,145.86

4080, Disc: Outlays, net =====
138,145.86

4190, Outlays, net (disc. and mand.) =====
138,145.86

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /05-0300 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	-----	---------	-----------	---------	---------	---------	----------	--------

Change in Obl Bal

3000	4801	C	B										X		E		N	1		310,705.96
3000	4901	C	B										X		E		N	1		40,964.42
Sub-Total, 3000																				351,670.38

3020, Obligated balance, start of year (net) =====
351,670.38

3031	4801	C	B										X		E		N	1		-310,705.96
3031	4801	C	E										X		E		N	1		324,911.38
3031	4901	C	B										X		E		N	1		-40,964.42
3031	4902	C	E					DISC					X		E		N			26,759.00
Sub-Total, 3031																				0.00

3040	4902	C	E					DISC					X		E		N			-26,759.00
3081	4871	D	E										X		E		N			-60,160.42
3090	4801	C	E												E		N	1		324,911.38
3090	4871	D	E												E		N			-60,160.42
Sub-Total, 3090																				264,750.96

3100, Obligated balance, end of year (net) =====
264,750.96

BA & O, Net

4011	4902	C	E					DISC					X		E		N			26,759.00
4020, Disc: Total outlays, gross																				=====
																				26,759.00

4080, Disc: Outlays, net =====
26,759.00

4190, Outlays, net (disc. and mand.) =====
26,759.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Account Total, Operating Expenses
 Treasury Account:
 Budget Account Id: 393-00-0300 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					62,350,818.60
-----------------------------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	---------------

Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					662,277.22		
1021, Unob Bal: Recov of prior year unpaid obligations																					3,140.06		
1050, Unob Bal: Unobligated balance (total)																					=====	665,417.28	
1100, BA: Disc: Appropriation																						339,770,000.00	
1160, BA: Disc: Appropriation (total)																						=====	339,770,000.00
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																						317,186.63	
1726, BA: Disc: Spending auth: Applied to repay debt																						-12,870,039.00	
1750, BA: Disc: Spending auth: Total																						=====	-12,552,852.37
1900, Budget authority total (disc. and mand.)																						=====	327,217,147.63
1930, Total budgetary resources avail (disc. and mand.)																						=====	327,882,564.91
1940, Unobligated balance expiring (memorandum)																							-278,549,281.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Account Total, Operating Expenses
 Treasury Account:
 Budget Account Id: 393-00-0300 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				91,685,975.21
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
3010																				-7,195.29
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				
3020																				91,678,779.92
3020, Obligated balance, start of year (net)																				
3030																				62,350,818.60
3030, Ob Bal: Obligations incurred: Unexpired accounts																				
3031																				461,661.56
3031, Ob Bal: Obligations incurred: Expired accounts																				
3040																				-82,325,314.40
3040, Ob Bal: Outlays (gross)																				
3050																				-317,186.63
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				
3051																				4,403.57
3051, Ob Bal: Change, uncoll cust paymt, Fed srcls, exp																				
3080																				-3,140.06
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				
3081																				-1,853,496.98
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				
3090																				70,316,503.93
3090, Ob Bal: EOY: Unpaid obligations (gross)																				
3091																				-319,978.35
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				
3100																				69,996,525.58
3100, Obligated balance, end of year (net)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Account Total, Operating Expenses
 Treasury Account:
 Budget Account Id: 393-00-0300 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 327,217,147.63
4010																				41,548,133.01
4011																				40,777,181.39
4020																				===== 82,325,314.40
4030																				-15,725.44
4033																				-13.50
4040																				===== -15,738.94
4050																				-317,186.63
4052																				15,738.94
4060																				===== -301,447.69
4070																				===== 326,899,961.00
4080																				===== 82,309,575.46
4180																				===== 326,899,961.00
4190																				===== 82,309,575.46

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Office of the Inspector General - NARA
 Treasury Account: Office of the Inspector General - NARA
 Budget Account Id: 393-00-0305 Treasury Account Id: 88- - /10-0305 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		2,049.30
0900	4901	C	E									X		U		Y	1		35,547.49
0900	4902	C	E					DISC				X		U		Y			247,505.62
Sub-Total, 0900																			285,102.41

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		Y	1		4,100,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			4,100,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			4,100,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			4,100,000.00
1940	4510	C	E		S									U		Y			-3,189,000.00
1940	4610	C	E		A									U		Y			-631,697.59
1940	4700	D	E		A									U		Y			5,800.00
Sub-Total, 1940																			-3,814,897.59

Change in Obl Bal

3030	4801	C	E									X		U		Y	1		2,049.30
3030	4901	C	E									X		U		Y	1		35,547.49
3030	4902	C	E					DISC				X		U		Y			247,505.62
Sub-Total, 3030																			285,102.41
3040	4902	C	E					DISC				X		U		Y			-247,505.62
3090	4801	C	E											U		Y	1		2,049.30
3090	4901	C	E											U		Y	1		35,547.49
Sub-Total, 3090																			37,596.79
3100, Obligated balance, end of year (net)																			=====
																			37,596.79

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Office of the Inspector General - NARA
 Treasury Account: Office of the Inspector General - NARA
 Budget Account Id: 393-00-0305 Treasury Account Id: 88- - /10-0305 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				4,100,000.00
4010	4902	C	E					DISC				X			U		Y			247,505.62
4020, Disc: Total outlays, gross																				=====
																				247,505.62
4070, Disc: Budget authority, net																				=====
																				4,100,000.00
4080, Disc: Outlays, net																				=====
																				247,505.62
4180, Budget authority, net (disc. and mand.)																				=====
																				4,100,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				247,505.62

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Account Total, Office of the Inspector General - NARA
 Treasury Account:
 Budget Account Id: 393-00-0305 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 4,100,000.00
4010																				247,505.62
4020																				===== 247,505.62
4070																				===== 4,100,000.00
4080																				===== 247,505.62
4180																				===== 4,100,000.00
4190																				===== 247,505.62

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Electronic Record Archives
 Treasury Account: Electronic Record Archives
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- -10/12-0303 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		5,493,274.54
0900	4901	C	E									X			U		N	1		1,486,032.64
0900	4902	C	E					DISC				X			U		N			833,768.82
Sub-Total, 0900																			7,813,076.00	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		N	1		61,757,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				61,757,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				61,757,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				61,757,000.00

Change in Obl Bal

3030	4801	C	E									X			U		N	1		5,493,274.54
3030	4901	C	E									X			U		N	1		1,486,032.64
3030	4902	C	E					DISC				X			U		N			833,768.82
Sub-Total, 3030																			7,813,076.00	
3040	4902	C	E					DISC				X			U		N			-833,768.82
3090	4801	C	E												U		N	1		5,493,274.54
3090	4901	C	E												U		N	1		1,486,032.64
Sub-Total, 3090																			6,979,307.18	
3100, Obligated balance, end of year (net)																				=====
																				6,979,307.18

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Electronic Record Archives
 Treasury Account: Electronic Record Archives
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- -10/12-0303 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																			61,757,000.00	
4010	4902	C	E					DISC				X			U				N	833,768.82
4020, Disc: Total outlays, gross																			=====	
																			833,768.82	
4070, Disc: Budget authority, net																			=====	
																			61,757,000.00	
4080, Disc: Outlays, net																			=====	
																			833,768.82	
4180, Budget authority, net (disc. and mand.)																			=====	
																			61,757,000.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			833,768.82	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Electronic Record Archives
 Treasury Account: Electronic Record Archives
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- -09/11-0303 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-19,740,401.16
0900	4801	C	E									X			U		N	1		4,891,937.58
0900	4901	C	B									X			U		N	1		-4,758,715.45
0900	4901	C	E									X			U		N	1		5,061,205.27
0900	4902	C	E					DISC				X			U		N			14,545,973.76
Sub-Total, 0900																			0.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		24,689,402.11
1000	4801	C	B									X			U		N	1		-19,740,401.16
1000	4901	C	B									X			U		N	1		-4,758,715.45
Sub-Total, 1000																			190,285.50	
1021	4871	D	E									X			U		N			31,688.35
1050, Unob Bal: Unobligated balance (total)																			=====	
																			221,973.85	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			221,973.85	

Change in Obl Bal

3000	4801	C	B									X			U		N	1		19,740,401.16
3000	4901	C	B									X			U		N	1		4,758,715.45
Sub-Total, 3000																			24,499,116.61	
3020, Obligated balance, start of year (net)																			=====	
																			24,499,116.61	
3030	4801	C	B									X			U		N	1		-19,740,401.16
3030	4801	C	E									X			U		N	1		4,891,937.58
3030	4901	C	B									X			U		N	1		-4,758,715.45
3030	4901	C	E									X			U		N	1		5,061,205.27
3030	4902	C	E					DISC				X			U		N			14,545,973.76
Sub-Total, 3030																			0.00	
3040	4902	C	E					DISC				X			U		N			-14,545,973.76

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Electronic Record Archives
 Treasury Account: Electronic Record Archives
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- -09/11-0303 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080	4871	D	E									X		U		N			-31,688.35
3090	4801	C	E											U		N	1		4,891,937.58
3090	4871	D	E											U		N			-31,688.35
3090	4901	C	E											U		N	1		5,061,205.27
Sub-Total, 3090																			9,921,454.50
3100, Obligated balance, end of year (net)																			=====
																			9,921,454.50

BA & O, Net

4011	4902	C	E					DISC				X		U		N			14,545,973.76
4020, Disc: Total outlays, gross																			=====
																			14,545,973.76
4080, Disc: Outlays, net																			=====
																			14,545,973.76
4190, Outlays, net (disc. and mand.)																			=====
																			14,545,973.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Electronic Record Archives
 Treasury Account: Electronic Record Archives
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /10-0303 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X			U		Y	1		311,203.20
0900	4901	C	E									X			U		Y	1		485,347.24
0900	4902	C	E					DISC				X			U		Y			1,749,418.78
Sub-Total, 0900																				2,545,969.22

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		23,743,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				23,743,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				23,743,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				23,743,000.00
1940	4510	C	E		S										U		Y			-21,167,766.00
1940	4610	C	E		A										U		Y			-29,264.78
Sub-Total, 1940																				-21,197,030.78

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		311,203.20
3030	4901	C	E									X			U		Y	1		485,347.24
3030	4902	C	E					DISC				X			U		Y			1,749,418.78
Sub-Total, 3030																				2,545,969.22
3040	4902	C	E					DISC				X			U		Y			-1,749,418.78
3090	4801	C	E												U		Y	1		311,203.20
3090	4901	C	E												U		Y	1		485,347.24
Sub-Total, 3090																				796,550.44
3100, Obligated balance, end of year (net)																				=====
																				796,550.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Electronic Record Archives
 Treasury Account: Electronic Record Archives
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /10-0303 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																			23,743,000.00	
4010	4902	C	E					DISC				X			U				Y	1,749,418.78
4020, Disc: Total outlays, gross																			=====	
																			1,749,418.78	
4070, Disc: Budget authority, net																			=====	
																			23,743,000.00	
4080, Disc: Outlays, net																			=====	
																			1,749,418.78	
4180, Budget authority, net (disc. and mand.)																			=====	
																			23,743,000.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			1,749,418.78	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Electronic Record Archives
 Treasury Account: Electronic Record Archives
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- -08/09-0303 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		499,157.73
3000	4901	C	B									X		E		N	1		122,066.38
Sub-Total, 3000																			621,224.11

3020, Obligated balance, start of year (net) =====
621,224.11

3031	4801	C	B									X		E		N	1		-499,157.73
3031	4801	C	E									X		E		N	1		398,427.90
3031	4901	C	B									X		E		N	1		-122,066.38
3031	4901	C	E									X		E		N	1		187,740.94
3031	4902	C	E					DISC				X		E		N			35,055.27
Sub-Total, 3031																			0.00

3040	4902	C	E					DISC				X		E		N			-35,055.27
3090	4801	C	E											E		N	1		398,427.90
3090	4901	C	E											E		N	1		187,740.94
Sub-Total, 3090																			586,168.84

3100, Obligated balance, end of year (net) =====
586,168.84

BA & O, Net

4011	4902	C	E					DISC				X		E		N			35,055.27
4020, Disc: Total outlays, gross																			=====
																			35,055.27

4080, Disc: Outlays, net =====
35,055.27

4190, Outlays, net (disc. and mand.) =====
35,055.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Electronic Record Archives
 Treasury Account: Electronic Record Archives
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- -07/09-0303 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		239,923.95
3000	4901	C	B									X		E		N	1		20,093.00
Sub-Total, 3000																			260,016.95

3020, Obligated balance, start of year (net) =====
260,016.95

3031	4801	C	B									X		E		N	1		-239,923.95
3031	4801	C	E									X		E		N	1		250,839.83
3031	4901	C	B									X		E		N	1		-20,093.00
3031	4902	C	E					DISC				X		E		N			9,177.12
Sub-Total, 3031																			0.00

3040	4902	C	E					DISC				X		E		N			-9,177.12
3081	4871	D	E									X		E		N			-38,145.25
3090	4801	C	E											E		N	1		250,839.83
3090	4871	D	E											E		N			-38,145.25
Sub-Total, 3090																			212,694.58

3100, Obligated balance, end of year (net) =====
212,694.58

BA & O, Net

4011	4902	C	E					DISC				X		E		N			9,177.12
4020, Disc: Total outlays, gross																			=====
																			9,177.12

4080, Disc: Outlays, net =====
9,177.12

4190, Outlays, net (disc. and mand.) =====
9,177.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Electronic Record Archives
 Treasury Account: Electronic Record Archives
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /09-0303 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		6,822,017.14
3000	4901	C	B									X		E		N	1		3,309,536.82
Sub-Total, 3000																			10,131,553.96

3020, Obligated balance, start of year (net) =====
10,131,553.96

3031	4801	C	B									X		E		N	1		-6,822,017.14
3031	4801	C	E									X		E		N	1		2,892,900.82
3031	4881	C	E									X		E		N			6,436.92
3031	4901	C	B									X		E		N	1		-3,309,536.82
3031	4901	C	E									X		E		N	1		4,172,240.43
3031	4902	C	E					DISC				X		E		N			3,058,634.14
Sub-Total, 3031																			-1,341.65

3040	4902	C	E					DISC				X		E		N			-3,058,634.14
3081	4871	D	E									X		E		N			-7,144.07
3090	4801	C	E											E		N	1		2,892,900.82
3090	4871	D	E											E		N			-7,144.07
3090	4881	C	E											E		N			6,436.92
3090	4901	C	E											E		N	1		4,172,240.43
Sub-Total, 3090																			7,064,434.10

3100, Obligated balance, end of year (net) =====
7,064,434.10

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Electronic Record Archives
Treasury Account: Electronic Record Archives
Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /09-0303 -000-0
FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E				N	3,058,634.14
4020, Disc: Total outlays, gross																				
																			=====	
																			3,058,634.14	
4080, Disc: Outlays, net																				
																			=====	
																			3,058,634.14	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			3,058,634.14	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Electronic Record Archives
 Treasury Account: Electronic Record Archives
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- -06/08-0303 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		31,798.10
3000	4901	C	B									X			E		N	1		18,501.36
Sub-Total, 3000																				50,299.46
3020, Obligated balance, start of year (net)																				===== 50,299.46
3031	4801	C	B									X			E		N	1		-31,798.10
3031	4801	C	E									X			E		N	1		42,525.86
3031	4901	C	B									X			E		N	1		-18,501.36
3031	4902	C	E					DISC				X			E		N			7,773.60
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-7,773.60
3090	4801	C	E												E		N	1		42,525.86
3100, Obligated balance, end of year (net)																				===== 42,525.86

BA & O, Net

4011	4902	C	E					DISC				X			E		N			7,773.60
4020, Disc: Total outlays, gross																				===== 7,773.60
4080, Disc: Outlays, net																				===== 7,773.60
4190, Outlays, net (disc. and mand.)																				===== 7,773.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Electronic Record Archives
 Treasury Account: Electronic Record Archives
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /08-0303 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		125,967.23
3000	4901	C	B									X			E		N	1		413,852.31
Sub-Total, 3000																				539,819.54

3020, Obligated balance, start of year (net) =====
539,819.54

3031	4801	C	B									X			E		N	1		-125,967.23
3031	4801	C	E									X			E		N	1		77,510.25
3031	4901	C	B									X			E		N	1		-413,852.31
3031	4901	C	E									X			E		N	1		313,698.53
3031	4902	C	E					DISC				X			E		N			148,610.76
Sub-Total, 3031																				0.00

3040	4902	C	E					DISC				X			E		N			-148,610.76
3081	4871	D	E									X			E		N			-1,880.94
3090	4801	C	E												E		N	1		77,510.25
3090	4871	D	E												E		N			-1,880.94
3090	4901	C	E												E		N	1		313,698.53
Sub-Total, 3090																				389,327.84

3100, Obligated balance, end of year (net) =====
389,327.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Electronic Record Archives
 Treasury Account: Electronic Record Archives
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /08-0303 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E				N	148,610.76
4020, Disc: Total outlays, gross																				=====
																				148,610.76
4080, Disc: Outlays, net																				=====
																				148,610.76
4190, Outlays, net (disc. and mand.)																				=====
																				148,610.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Electronic Record Archives
 Treasury Account: Electronic Record Archives
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- -04/06-0303 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		1,968.38
3000	4901	C	B									X			E		N	1		16,226.76
Sub-Total, 3000																				18,195.14
3020, Obligated balance, start of year (net)																				=====
																				18,195.14
3031	4801	C	B									X			E		N	1		-1,968.38
3031	4801	C	E									X			E		N	1		18,195.14
3031	4901	C	B									X			E		N	1		-16,226.76
Sub-Total, 3031																				0.00
3081	4871	D	E									X			E		N			-1,968.38
3090	4801	C	E												E		N	1		18,195.14
3090	4871	D	E												E		N			-1,968.38
Sub-Total, 3090																				16,226.76
3100, Obligated balance, end of year (net)																				=====
																				16,226.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Electronic Record Archives
 Treasury Account: Electronic Record Archives
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /06-0303 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		10,422.24
3020, Obligated balance, start of year (net)																			=====
																			10,422.24
3031	4801	C	B									X		E		N	1		-10,422.24
3031	4801	C	E									X		E		N	1		10,422.24
Sub-Total, 3031																			0.00
3081	4871	D	E									X		E		N			-10,422.24
3090	4801	C	E											E		N	1		10,422.24
3090	4871	D	E											E		N			-10,422.24
Sub-Total, 3090																			0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Account Total, Electronic Record Archives
 Treasury Account:
 Budget Account Id: 393-00-0303 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct		
<u>Change in Obl Bal</u>																					
3000																					36,130,648.01
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				36,130,648.01	
3020																					36,130,648.01
3020, Obligated balance, start of year (net)																				36,130,648.01	
3030																					10,359,045.22
3030, Ob Bal: Obligations incurred: Unexpired accounts																				10,359,045.22	
3031																					-1,341.65
3031, Ob Bal: Obligations incurred: Expired accounts																				-1,341.65	
3040																					-20,388,412.25
3040, Ob Bal: Outlays (gross)																				-20,388,412.25	
3080																					-31,688.35
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-31,688.35	
3081																					-59,560.88
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-59,560.88	
3090																					26,008,690.10
3090, Ob Bal: EOY: Unpaid obligations (gross)																				26,008,690.10	
3100																					26,008,690.10
3100, Obligated balance, end of year (net)																				26,008,690.10	

BA & O, Net

4000																					85,500,000.00
4000, Disc: Budget authority, gross																				85,500,000.00	
4010																					2,583,187.60
4010, Disc: Outlays from new authority																				2,583,187.60	
4011																					17,805,224.65
4011, Disc: Outlays from balances																				17,805,224.65	
4020																					20,388,412.25
4020, Disc: Total outlays, gross																				20,388,412.25	
4070																					85,500,000.00
4070, Disc: Budget authority, net																				85,500,000.00	
4080																					20,388,412.25
4080, Disc: Outlays, net																				20,388,412.25	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Account Total, Electronic Record Archives
Treasury Account:
Budget Account Id: 393-00-0303 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Repairs and Restoration
 Treasury Account: Repairs and Restoration
 Budget Account Id: 393-00-0302 Treasury Account Id: 88- - /X -0302 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-13,296,737.75
0900	4801	C	E									X			U		N	1		25,401,819.77
0900	4881	C	E									X			U		N			28,883.41
0900	4901	C	B									X			U		N	1		-6,998,934.38
0900	4901	C	E									X			U		N	1		4,711,445.05
0900	4902	C	E					DISC	BAL			X			U		N			8,924,880.44
0900	4902	C	E					DISC	NEW			X			U		N			132,453.27
Sub-Total, 0900																			18,903,809.81	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		74,821,380.65
1000	4801	C	B									X			U		N	1		-13,296,737.75
1000	4901	C	B									X			U		N	1		-6,998,934.38
Sub-Total, 1000																			54,525,708.52	
1021	4871	D	E									X			U		N			88,884.95
1050, Unob Bal: Unobligated balance (total)																			=====	
																			54,614,593.47	
1100	4119	D	E	P				DISC				X	X		U		N	1		27,500,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			27,500,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			27,500,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			82,114,593.47	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Repairs and Restoration
 Treasury Account: Repairs and Restoration
 Budget Account Id: 393-00-0302 Treasury Account Id: 88- - /X -0302 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		13,296,737.75
3000	4901	C	B									X			U		N	1		6,998,934.38
Sub-Total, 3000																				20,295,672.13

3020, Obligated balance, start of year (net) =====
20,295,672.13

3030	4801	C	B									X			U		N	1		-13,296,737.75
3030	4801	C	E									X			U		N	1		25,401,819.77
3030	4881	C	E									X			U		N			28,883.41
3030	4901	C	B									X			U		N	1		-6,998,934.38
3030	4901	C	E									X			U		N	1		4,711,445.05
3030	4902	C	E					DISC	BAL			X			U		N			8,924,880.44
3030	4902	C	E					DISC	NEW			X			U		N			132,453.27
Sub-Total, 3030																				18,903,809.81

3040	4902	C	E					DISC	BAL			X			U		N			-8,924,880.44
3040	4902	C	E					DISC	NEW			X			U		N			-132,453.27
Sub-Total, 3040																				-9,057,333.71

3080	4871	D	E									X			U		N			-88,884.95
3090	4801	C	E												U		N	1		25,401,819.77
3090	4871	D	E												U		N			-88,884.95
3090	4881	C	E												U		N			28,883.41
3090	4901	C	E												U		N	1		4,711,445.05
Sub-Total, 3090																				30,053,263.28

3100, Obligated balance, end of year (net) =====
30,053,263.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Repairs and Restoration
 Treasury Account: Repairs and Restoration
 Budget Account Id: 393-00-0302 Treasury Account Id: 88- - /X -0302 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				27,500,000.00
4010	4902	C	E					DISC	NEW			X			U					132,453.27
4011	4902	C	E					DISC	BAL			X			U					8,924,880.44
4020, Disc: Total outlays, gross																				=====
																				9,057,333.71
4070, Disc: Budget authority, net																				=====
																				27,500,000.00
4080, Disc: Outlays, net																				=====
																				9,057,333.71
4180, Budget authority, net (disc. and mand.)																				=====
																				27,500,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				9,057,333.71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Account Total, Repairs and Restoration
 Treasury Account:
 Budget Account Id: 393-00-0302 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					18,903,809.81
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					54,525,708.52
1021, Unob Bal: Recov of prior year unpaid obligations																					88,884.95
1050, Unob Bal: Unobligated balance (total)																					===== 54,614,593.47
1100, BA: Disc: Appropriation																					27,500,000.00
1160, BA: Disc: Appropriation (total)																					===== 27,500,000.00
1900, Budget authority total (disc. and mand.)																					===== 27,500,000.00
1930, Total budgetary resources avail (disc. and mand.)																					===== 82,114,593.47

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																					20,295,672.13
3020, Obligated balance, start of year (net)																					===== 20,295,672.13
3030, Ob Bal: Obligations incurred: Unexpired accounts																					18,903,809.81
3040, Ob Bal: Outlays (gross)																					-9,057,333.71
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																					-88,884.95
3090, Ob Bal: EOY: Unpaid obligations (gross)																					===== 30,053,263.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Account Total, Repairs and Restoration
 Treasury Account:
 Budget Account Id: 393-00-0302 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3100, Obligated balance, end of year (net)																				=====
																				30,053,263.28

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				27,500,000.00
4010, Disc: Outlays from new authority																				
																				132,453.27
4011, Disc: Outlays from balances																				
																				8,924,880.44
4020, Disc: Total outlays, gross																				=====
																				9,057,333.71
4070, Disc: Budget authority, net																				=====
																				27,500,000.00
4080, Disc: Outlays, net																				=====
																				9,057,333.71
4180, Budget authority, net (disc. and mand.)																				=====
																				27,500,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				9,057,333.71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: National Historical Publications and Records Commission
 Treasury Account: National Historical Publications and Records Commission
 Budget Account Id: 393-00-0301 Treasury Account Id: 88- - /X -0301 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-12,296,389.95
0900	4801	C	E									X			U		N	1		10,170,142.36
0900	4902	C	E					DISC BAL				X			U		N			2,264,429.59
Sub-Total, 0900																			138,182.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		14,166,287.46
1000	4801	C	B									X			U		N	1		-12,296,389.95
Sub-Total, 1000																			1,869,897.51	
1021	4871	D	E									X			U		N			13,653.01
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,883,550.52	
1100	4119	D	E	P				DISC				X	X		U		N	1		13,000,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			13,000,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			13,000,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			14,883,550.52	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: National Historical Publications and Records Commission
 Treasury Account: National Historical Publications and Records Commission
 Budget Account Id: 393-00-0301 Treasury Account Id: 88- - /X -0301 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U			N	1	12,296,389.95
3020, Obligated balance, start of year (net)																				
=====																				
12,296,389.95																				
3030	4801	C	B									X			U			N	1	-12,296,389.95
3030	4801	C	E									X			U			N	1	10,170,142.36
3030	4902	C	E					DISC BAL				X			U			N		2,264,429.59
Sub-Total, 3030																			138,182.00	
3040	4902	C	E					DISC BAL				X			U			N		-2,264,429.59
3080	4871	D	E									X			U			N		-13,653.01
3090	4801	C	E												U			N	1	10,170,142.36
3090	4871	D	E												U			N		-13,653.01
Sub-Total, 3090																			10,156,489.35	
3100, Obligated balance, end of year (net)																				
=====																				
10,156,489.35																				

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				13,000,000.00
4011	4902	C	E					DISC BAL				X			U			N		2,264,429.59
4020, Disc: Total outlays, gross																				=====
																				2,264,429.59
4070, Disc: Budget authority, net																				=====
																				13,000,000.00
4080, Disc: Outlays, net																				=====
																				2,264,429.59
4180, Budget authority, net (disc. and mand.)																				=====
																				13,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				2,264,429.59

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: National Historical Publications and Records Commission
Treasury Account: National Historical Publications and Records Commission
Budget Account Id: 393-00-0301 Treasury Account Id: 88- - /X -0301 -000-0
FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Account Total, National Historical Publications and Records Comm
 Treasury Account:
 Budget Account Id: 393-00-0301 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				10,156,489.35

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				13,000,000.00
4011, Disc: Outlays from balances																				
																				2,264,429.59
4020, Disc: Total outlays, gross																				=====
																				2,264,429.59
4070, Disc: Budget authority, net																				=====
																				13,000,000.00
4080, Disc: Outlays, net																				=====
																				2,264,429.59
4180, Budget authority, net (disc. and mand.)																				=====
																				13,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				2,264,429.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Records Center Revolving Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 393-00-4578 Treasury Account Id: 88- - /X -4578 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	4		-16,225,868.93
0900	4801	C	E									X			U		N	4		24,561,554.94
0900	4881	C	E									X			U		N			332,935.33
0900	4901	C	B									X			U		N	4		-15,846,044.84
0900	4901	C	E									X			U		N	4		12,124,580.20
0900	4902	C	E					DISC	BAL			X			U		N			11,112,403.93
0900	4902	C	E					DISC	NEW			X			U		N			32,251,698.05
Sub-Total, 0900																			48,311,258.68	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	4		25,621,392.20
1000	4221	D	B				E	DISC				X			U		N	4		658,894.71
1000	4221	D	B				F	DISC				X			U		N	4		7,974,910.40
1000	4222	D	B				F	DISC				X			U		N	4		12,299.00
1000	4222	D	B				E	DISC				X			U		N	4		1,272.20
1000	4251	D	B				E	DISC				X			U		N	4		112,468.93
1000	4251	D	B				F	DISC				X			U		N	4		15,315,795.58
1000	4801	C	B									X			U		N	4		-16,225,868.93
1000	4901	C	B									X			U		N	4		-15,846,044.84
Sub-Total, 1000																			17,625,119.25	
1021	4871	D	E									X			U		N			907,915.27
1050, Unob Bal: Unobligated balance (total)																			=====	
																			18,533,034.52	
1700	4222	D	B				F	DISC				X			U		N	4		-12,299.00
1700	4222	D	B				E	DISC				X			U		N	4		-1,272.20
1700	4222	D	E				F	DISC				X			U		N	4		5,534.05
1700	4222	D	E				E	DISC				X			U		N	4		365.60
1700	4252	D	E				E	DISC				X			U		N			263,651.53
1700	4252	D	E				F	DISC				X			U		N			29,894,636.42
Sub-Total, 1700																			30,150,616.40	
1701	4221	D	B				E	DISC				X			U		N	4		-658,894.71
1701	4221	D	B				F	DISC				X			U		N	4		-7,974,910.40
1701	4221	D	E				F	DISC				X			U		N	4		60,560,792.67
1701	4221	D	E				E	DISC				X			U		N	4		817,855.64
1701	4251	D	B				E	DISC				X			U		N	4		-112,468.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Records Center Revolving Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 393-00-4578 Treasury Account Id: 88- - /X -4578 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4251	D	B			F		DISC				X		U		N	4		-15,315,795.58
1701	4251	D	E			E		DISC				X		U		N	4		92,130.51
1701	4251	D	E			F		DISC				X		U		N	4		20,278,115.29
Sub-Total, 1701																			57,686,824.49
1750, BA: Disc: Spending auth: Total																			=====
																			87,837,440.89
1900, Budget authority total (disc. and mand.)																			=====
																			87,837,440.89
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			106,370,475.41

Change in Obl Bal

3000	4801	C	B									X		U		N	4		16,225,868.93
3000	4901	C	B									X		U		N	4		15,846,044.84
Sub-Total, 3000																			32,071,913.77
3010	4221	D	B			E		DISC				X		U		N	4		-658,894.71
3010	4221	D	B			F		DISC				X		U		N	4		-7,974,910.40
3010	4251	D	B			E		DISC				X		U		N	4		-112,468.93
3010	4251	D	B			F		DISC				X		U		N	4		-15,315,795.58
Sub-Total, 3010																			-24,062,069.62
3020, Obligated balance, start of year (net)																			=====
																			8,009,844.15
3030	4801	C	B									X		U		N	4		-16,225,868.93
3030	4801	C	E									X		U		N	4		24,561,554.94
3030	4881	C	E									X		U		N			332,935.33
3030	4901	C	B									X		U		N	4		-15,846,044.84
3030	4901	C	E									X		U		N	4		12,124,580.20
3030	4902	C	E					DISC BAL				X		U		N			11,112,403.93
3030	4902	C	E					DISC NEW				X		U		N			32,251,698.05
Sub-Total, 3030																			48,311,258.68
3040	4902	C	E					DISC BAL				X		U		N			-11,112,403.93
3040	4902	C	E					DISC NEW				X		U		N			-32,251,698.05
Sub-Total, 3040																			-43,364,101.98

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Records Center Revolving Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 393-00-4578 Treasury Account Id: 88- - /X -4578 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4221	D	B			E		DISC				X		U		N	4		658,894.71
3050	4221	D	B			F		DISC				X		U		N	4		7,974,910.40
3050	4221	D	E			E		DISC				X		U		N	4		-817,855.64
3050	4221	D	E			F		DISC				X		U		N	4		-60,560,792.67
3050	4251	D	B			F		DISC				X		U		N	4		15,315,795.58
3050	4251	D	B			E		DISC				X		U		N	4		112,468.93
3050	4251	D	E			F		DISC				X		U		N	4		-20,278,115.29
3050	4251	D	E			E		DISC				X		U		N	4		-92,130.51
Sub-Total, 3050																			-57,686,824.49
3080	4871	D	E									X		U		N			-907,915.27
3090	4801	C	E											U		N	4		24,561,554.94
3090	4871	D	E											U		N			-907,915.27
3090	4881	C	E											U		N			332,935.33
3090	4901	C	E											U		N	4		12,124,580.20
Sub-Total, 3090																			36,111,155.20
3091	4221	D	E			F		DISC						U		N	4		-60,560,792.67
3091	4221	D	E			E		DISC						U		N	4		-817,855.64
3091	4251	D	E			E		DISC						U		N	4		-92,130.51
3091	4251	D	E			F		DISC						U		N	4		-20,278,115.29
Sub-Total, 3091																			-81,748,894.11
3100, Obligated balance, end of year (net)																			=====
																			-45,637,738.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Records Center Revolving Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 393-00-4578 Treasury Account Id: 88- - /X -4578 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
87,837,440.89

4010	4902	C	E					DISC	NEW			X			U			N		32,251,698.05
4011	4902	C	E					DISC	BAL			X			U			N		11,112,403.93

4020, Disc: Total outlays, gross =====
43,364,101.98

4030	4222	D	B			F		DISC				X			U		N	4		12,299.00
4030	4222	D	E			F		DISC				X			U		N	4		-5,534.05
4030	4252	D	E			F		DISC				X			U		N			-29,894,636.42
Sub-Total, 4030																				-29,887,871.47

4033	4222	D	B			E		DISC				X			U		N	4		1,272.20
4033	4222	D	E			E		DISC				X			U		N	4		-365.60
4033	4252	D	E			E		DISC				X			U		N			-263,651.53
Sub-Total, 4033																				-262,744.93

4040, Disc: Offsets against gross BA and outlays (total) =====
-30,150,616.40

4050	4221	D	B			F		DISC				X			U		N	4		7,974,910.40
4050	4221	D	B			E		DISC				X			U		N	4		658,894.71
4050	4221	D	E			E		DISC				X			U		N	4		-817,855.64
4050	4221	D	E			F		DISC				X			U		N	4		-60,560,792.67
4050	4251	D	B			F		DISC				X			U		N	4		15,315,795.58
4050	4251	D	B			E		DISC				X			U		N	4		112,468.93
4050	4251	D	E			E		DISC				X			U		N	4		-92,130.51
4050	4251	D	E			F		DISC				X			U		N	4		-20,278,115.29
Sub-Total, 4050																				-57,686,824.49

4060, Disc: Additional offsets against BA only (total) =====
-57,686,824.49

4080, Disc: Outlays, net =====
13,213,485.58

4190, Outlays, net (disc. and mand.) =====
13,213,485.58

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Records Center Revolving Fund
Treasury Account: Working Capital Fund
Budget Account Id: 393-00-4578 Treasury Account Id: 88- - /X -4578 -000-0
FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Account Total, Records Center Revolving Fund
Treasury Account:
Budget Account Id: 393-00-4578 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount	
4040																				===== -30,150,616.40
4050																				-57,686,824.49
4060																				===== -57,686,824.49
4080																				===== 13,213,485.58
4190																				===== 13,213,485.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: National Archives Gift Fund
 Treasury Account: National Archives Gift Fund
 Budget Account Id: 393-00-8127 Treasury Account Id: 88- - /X -8127 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	7		-430,832.00
0900	4801	C	E									X		U		N	7		743,603.00
0900	4881	C	E									X		U		N			12,929.63
0900	4901	C	B									X		U		N	7		-115,752.08
0900	4901	C	E									X		U		N	7		6,493.86
0900	4902	C	E					MAND	NEW			X		U		N			223,682.99
0900	4902	C	E					MAND	BAL			X		U		N			331,181.90
Sub-Total, 0900																			771,307.30

Schedule of Budgetary Resources

1000	4201	D	B											U		N	7		3,384,026.02
1000	4801	C	B									X		U		N	7		-430,832.00
1000	4901	C	B									X		U		N	7		-115,752.08
Sub-Total, 1000																			2,837,441.94
1021	4871	D	E									X		U		N			2,279.74
1050, Unob Bal: Unobligated balance (total)																			=====
																			2,839,721.68
1202	4114	D	E	P				MAND				X		U		N	7		726,413.66
1260, BA: Mand: Appropriations (total)																			=====
																			726,413.66
1900, Budget authority total (disc. and mand.)																			=====
																			726,413.66
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			3,566,135.34

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: National Archives Gift Fund
 Treasury Account: National Archives Gift Fund
 Budget Account Id: 393-00-8127 Treasury Account Id: 88- - /X -8127 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	7		430,832.00
3000	4901	C	B									X		U		N	7		115,752.08
Sub-Total, 3000																			546,584.08

3020, Obligated balance, start of year (net) =====
546,584.08

3030	4801	C	B									X		U		N	7		-430,832.00
3030	4801	C	E									X		U		N	7		743,603.00
3030	4881	C	E									X		U		N			12,929.63
3030	4901	C	B									X		U		N	7		-115,752.08
3030	4901	C	E									X		U		N	7		6,493.86
3030	4902	C	E					MAND	NEW			X		U		N			223,682.99
3030	4902	C	E					MAND	BAL			X		U		N			331,181.90
Sub-Total, 3030																			771,307.30

3040	4902	C	E					MAND	NEW			X		U		N			-223,682.99
3040	4902	C	E					MAND	BAL			X		U		N			-331,181.90
Sub-Total, 3040																			-554,864.89

3080	4871	D	E									X		U		N			-2,279.74
3090	4801	C	E											U		N	7		743,603.00
3090	4871	D	E											U		N			-2,279.74
3090	4881	C	E											U		N			12,929.63
3090	4901	C	E											U		N	7		6,493.86
Sub-Total, 3090																			760,746.75

3100, Obligated balance, end of year (net) =====
760,746.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: National Archives Gift Fund
 Treasury Account: National Archives Gift Fund
 Budget Account Id: 393-00-8127 Treasury Account Id: 88- - /X -8127 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				726,413.66
4100	4902	C	E					MAND	NEW			X			U				N	223,682.99
4101	4902	C	E					MAND	BAL			X			U				N	331,181.90
4110, Mand: Total outlays, gross																				=====
																				554,864.89
4160, Mand: Budget authority, net																				=====
																				726,413.66
4170, Mand: Outlays, net																				=====
																				554,864.89
4180, Budget authority, net (disc. and mand.)																				=====
																				726,413.66
4190, Outlays, net (disc. and mand.)																				=====
																				554,864.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: Account Total, National Archives Gift Fund
 Treasury Account:
 Budget Account Id: 393-00-8127 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3100, Obligated balance, end of year (net)																				=====
																				760,746.75

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				726,413.66
4100, Mand: Outlays from new authority																				
																				223,682.99
4101, Mand: Outlays from balances																				
																				331,181.90
4110, Mand: Total outlays, gross																				=====
																				554,864.89
4160, Mand: Budget authority, net																				=====
																				726,413.66
4170, Mand: Outlays, net																				=====
																				554,864.89
4180, Budget authority, net (disc. and mand.)																				=====
																				726,413.66
4190, Outlays, net (disc. and mand.)																				=====
																				554,864.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: National Archives Trust Fund
 Treasury Account: National Archives Trust Fund
 Budget Account Id: 393-00-8436 Treasury Account Id: 88- - /X -8436 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	8		-651,176.28
0900	4801	C	E									X		U		N	8		1,790,248.68
0900	4802	C	B				MAND	BAL				X		U		N	8		-978.40
0900	4881	C	E									X		U		N			156,051.93
0900	4901	C	B									X		U		N	8		-1,246,423.29
0900	4901	C	E									X		U		N	8		1,607,304.34
0900	4902	C	E				MAND	BAL				X		U		N			915,111.09
0900	4902	C	E				MAND	NEW				X		U		N			3,082,324.67
Sub-Total, 0900																			5,652,462.74

Schedule of Budgetary Resources

1000	4201	D	B											U		N	8		8,993,963.43
1000	4222	D	B			E	MAND					X		U		N	8		68,285.51
1000	4251	D	B			F	MAND					X		U		N	8		56,742.00
1000	4801	C	B									X		U		N	8		-651,176.28
1000	4802	C	B				MAND	BAL				X		U		N	8		-978.40
1000	4901	C	B									X		U		N	8		-1,246,423.29
Sub-Total, 1000																			7,220,412.97
1021	4871	D	E									X		U		N			83,861.48
1050, Unob Bal: Unobligated balance (total)																			=====
																			7,304,274.45
1800	4222	D	B			E	MAND					X		U		N	8		-68,285.51
1800	4222	D	E			E	MAND					X		U		N	8		70,164.62
1800	4252	D	E			E	MAND					X		U		N			3,840,401.76
1800	4252	D	E			F	MAND					X		U		N			160,615.75
1800	4255	D	E				MAND					X		U		N			2,000.00
1800	4273	D	E				MAND					X		U		N	8	N	924.98
Sub-Total, 1800																			4,005,821.60
1801	4251	D	B			F	MAND					X		U		N	8		-56,742.00
1801	4251	D	E			F	MAND					X		U		N	8		17,596.00
Sub-Total, 1801																			-39,146.00
1850, BA: Mand: Spending auth: Total																			=====
																			3,966,675.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: National Archives Trust Fund
 Treasury Account: National Archives Trust Fund
 Budget Account Id: 393-00-8436 Treasury Account Id: 88- - /X -8436 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																			=====
																			3,966,675.60
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			11,270,950.05

Change in Obl Bal

3000	4801	C	B									X		U		N	8		651,176.28
3000	4901	C	B									X		U		N	8		1,246,423.29
Sub-Total, 3000																			1,897,599.57
3010	4251	D	B			F		MAND				X		U		N	8		-56,742.00
3020, Obligated balance, start of year (net)																			=====
																			1,840,857.57
3030	4801	C	B									X		U		N	8		-651,176.28
3030	4801	C	E									X		U		N	8		1,790,248.68
3030	4802	C	B					MAND BAL				X		U		N	8		-978.40
3030	4881	C	E									X		U		N			156,051.93
3030	4901	C	B									X		U		N	8		-1,246,423.29
3030	4901	C	E									X		U		N	8		1,607,304.34
3030	4902	C	E					MAND BAL				X		U		N			915,111.09
3030	4902	C	E					MAND NEW				X		U		N			3,082,324.67
Sub-Total, 3030																			5,652,462.74
3040	4802	C	B					MAND BAL				X		U		N	8		978.40
3040	4902	C	E					MAND BAL				X		U		N			-915,111.09
3040	4902	C	E					MAND NEW				X		U		N			-3,082,324.67
Sub-Total, 3040																			-3,996,457.36
3050	4251	D	B			F		MAND				X		U		N	8		56,742.00
3050	4251	D	E			F		MAND				X		U		N	8		-17,596.00
Sub-Total, 3050																			39,146.00
3080	4871	D	E									X		U		N			-83,861.48
3090	4801	C	E											U		N	8		1,790,248.68
3090	4871	D	E											U		N			-83,861.48
3090	4881	C	E											U		N			156,051.93
3090	4901	C	E											U		N	8		1,607,304.34
Sub-Total, 3090																			3,469,743.47

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: National Archives and Records Administration
 Budget Account: National Archives Trust Fund
 Treasury Account: National Archives Trust Fund
 Budget Account Id: 393-00-8436 Treasury Account Id: 88- - /X -8436 -000-0
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4251	D	E			F		MAND							U		8		-17,596.00
3100, Obligated balance, end of year (net)																			=====
																			3,452,147.47

BA & O, Net

4090, Mand: Budget authority, gross =====
3,966,675.60

4100	4902	C	E					MAND	NEW			X			U				3,082,324.67
4101	4802	C	B					MAND	BAL			X			U		8		-978.40
4101	4902	C	E					MAND	BAL			X			U				915,111.09
Sub-Total, 4101																			914,132.69

4110, Mand: Total outlays, gross =====
3,996,457.36

4120	4252	D	E			F		MAND				X			U				-160,615.75
4120	4255	D	E					MAND				X			U				-2,000.00
Sub-Total, 4120																			-162,615.75

4121	4273	D	E					MAND				X			U		8	N	-924.98
4123	4222	D	B			E		MAND				X			U			8	68,285.51
4123	4222	D	E			E		MAND				X			U			8	-70,164.62
4123	4252	D	E			E		MAND				X			U				-3,840,401.76
Sub-Total, 4123																			-3,842,280.87

4130, Mand: Offsets against gross BA and outlays (total) =====
-4,005,821.60

4140	4251	D	B			F		MAND				X			U			8	56,742.00
4140	4251	D	E			F		MAND				X			U			8	-17,596.00
Sub-Total, 4140																			39,146.00

4150, Mand: Additional offsets against BA only (total) =====
39,146.00

4170, Mand: Outlays, net =====
-9,364.24

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: National Archives Trust Fund
Treasury Account: National Archives Trust Fund
Budget Account Id: 393-00-8436 Treasury Account Id: 88- - /X -8436 -000-0
FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																					=====
																					-9,364.24

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Account Total, National Archives Trust Fund
Treasury Account:
Budget Account Id: 393-00-8436 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																				
																			-3,842,280.87	
4130, Mand: Offsets against gross BA and outlays (total)																				
																			=====	
																			-4,005,821.60	
<hr/>																				
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				
																			39,146.00	
4150, Mand: Additional offsets against BA only (total)																				
																			=====	
																			39,146.00	
<hr/>																				
4170, Mand: Outlays, net																				
																			=====	
																			-9,364.24	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			-9,364.24	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: Agency Total, Non-Financing Accounts National Archives and Recor
 Budget Account: Agency Total, Non-Financing Accounts National Archives and Recor
 Treasury Account:
 Budget Account Id: 393- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1930	Total budgetary resources avail (disc. and mand.)																			=====
																				635,910,243.55
1940	Unobligated balance expiring (memorandum)																			
																				-303,561,210.22

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																			194,924,782.72
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																			-24,126,006.91
3020	Obligated balance, start of year (net)																			=====
																				170,798,775.81
3030	Ob Bal: Obligations incurred: Unexpired accounts																			146,771,986.76
3031	Ob Bal: Obligations incurred: Expired accounts																			460,319.91
3040	Ob Bal: Outlays (gross)																			-162,198,419.80
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp																			-57,964,865.12
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp																			4,403.57
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts																			-1,131,422.86
3081	Ob Bal: Recov, prior year unpaid obs, exp accts																			-1,913,057.86
3090	Ob Bal: EOY: Unpaid obligations (gross)																			176,914,188.87
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY																			-82,086,468.46
3100	Obligated balance, end of year (net)																			=====
																				94,827,720.41

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
Budget Bureau: Agency Total, Non-Financing Accounts National Archives and Recor
Budget Account: Agency Total, Non-Financing Accounts National Archives and Recor
Treasury Account:
Budget Account Id: 393- - Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 545,154,588.52
4010																				76,762,977.55
4011																				80,884,120.00
4020																				===== 157,647,097.55
4030																				-29,903,596.91
4033																				-262,758.43
4040																				===== -30,166,355.34
4050																				-58,004,011.12
4052																				15,738.94
4060																				===== -57,988,272.18
4070																				===== 456,999,961.00
4080																				===== 127,480,742.21
4090																				===== 4,693,089.26
4100																				3,306,007.66
4101																				1,245,314.59
4110																				===== 4,551,322.25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration
 Budget Bureau: Agency Total, Non-Financing Accounts National Archives and Recor
 Budget Account: Agency Total, Non-Financing Accounts National Archives and Recor
 Treasury Account:
 Budget Account Id: 393- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4120, Mand: Offsets, BA and OL: Collections fm Fed srcls																				-162,615.75
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur																				-924.98
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																				-3,842,280.87
4130, Mand: Offsets against gross BA and outlays (total)																				===== -4,005,821.60
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				39,146.00
4150, Mand: Additional offsets against BA only (total)																				===== 39,146.00
4160, Mand: Budget authority, net																				===== 726,413.66
4170, Mand: Outlays, net																				===== 545,500.65
4180, Budget authority, net (disc. and mand.)																				===== 457,726,374.66
4190, Outlays, net (disc. and mand.)																				===== 128,026,242.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Capital Planning Commission
 Budget Bureau: National Capital Planning Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /X -2500 -000-0
 FACTS II User: Caroline Suryabudi / (202) 482-7283 / caroline@ncpc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-170,891.03
0900	4801	C	B									X			U		N	1		-1,680.74
0900	4801	C	E									X			U		N	1		1,680.74
0900	4801	C	E									X			U		N	1		164,691.03
0900	4902	C	E					DISC	BAL			X			U		N			6,200.00
Sub-Total, 0900																			0.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		9,474.51
1000	4222	D	B			F		DISC				X			U		N	1		187,724.01
1000	4801	C	B									X			U		N	1		-170,891.03
1000	4801	C	B									X			U		N	1		-1,680.74
Sub-Total, 1000																			24,626.75	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			24,626.75	
1700	4222	D	B			F		DISC				X			U		N	1		-187,724.01
1700	4222	D	E			F		DISC				X			U		N	1		181,524.01
1700	4252	D	E			X		DISC				X			U		N			6,200.00
Sub-Total, 1700																			0.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			24,626.75	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Capital Planning Commission
 Budget Bureau: National Capital Planning Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /X -2500 -000-0
 FACTS II User: Caroline Suryabudi / (202) 482-7283 / caroline@ncpc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		170,891.03
3000	4801	C	B									X			U		N	1		1,680.74
Sub-Total, 3000																				172,571.77

3020, Obligated balance, start of year (net) =====
172,571.77

3030	4801	C	B									X			U		N	1		-170,891.03
3030	4801	C	B									X			U		N	1		-1,680.74
3030	4801	C	E									X			U		N	1		1,680.74
3030	4801	C	E									X			U		N	1		164,691.03
3030	4902	C	E					DISC BAL				X			U		N			6,200.00
Sub-Total, 3030																				0.00

3040	4902	C	E					DISC BAL				X			U		N			-6,200.00
3090	4801	C	E												U		N	1		1,680.74
3090	4801	C	E												U		N	1		164,691.03
Sub-Total, 3090																				166,371.77

3100, Obligated balance, end of year (net) =====
166,371.77

BA & O, Net

4011	4902	C	E					DISC BAL				X			U		N			6,200.00
4020, Disc: Total outlays, gross																				=====
																				6,200.00

4030	4222	D	B			F		DISC				X			U		N	1		187,724.01
4030	4222	D	E			F		DISC				X			U		N	1		-181,524.01
Sub-Total, 4030																				6,200.00

4033	4252	D	E			X		DISC				X			U		N			-6,200.00
4080, Disc: Outlays, net																				=====
																				6,200.00

4190, Outlays, net (disc. and mand.) =====
6,200.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Capital Planning Commission
Budget Bureau: National Capital Planning Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /X -2500 -000-0
FACTS II User: Caroline Suryabudi / (202) 482-7283 / caroline@ncpc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

03/18/10
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Capital Planning Commission
 Budget Bureau: National Capital Planning Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /10-2500 -000-0
 FACTS II User: Caroline Suryabudi / (202) 482-7283 / caroline@ncpc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		105,599.44
0900	4901	C	E									X			U		Y	1		304,098.56
0900	4902	C	E					DISC				X			U		Y			1,617,710.17
Sub-Total, 0900																				2,027,408.17

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		8,507,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				8,507,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				8,507,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				8,507,000.00
1940	4510	C	E		S										U		Y			-5,529,550.00
1940	4610	C	E		A										U		Y			-863,911.83
1940	4700	C	E		A										U		Y			-86,130.00
Sub-Total, 1940																				-6,479,591.83

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		105,599.44
3030	4901	C	E									X			U		Y	1		304,098.56
3030	4902	C	E					DISC				X			U		Y			1,617,710.17
Sub-Total, 3030																				2,027,408.17
3040	4902	C	E					DISC				X			U		Y			-1,617,710.17
3090	4801	C	E												U		Y	1		105,599.44
3090	4901	C	E												U		Y	1		304,098.56
Sub-Total, 3090																				409,698.00
3100, Obligated balance, end of year (net)																				=====
																				409,698.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Capital Planning Commission
 Budget Bureau: National Capital Planning Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /10-2500 -000-0
 FACTS II User: Caroline Suryabudi / (202) 482-7283 / caroline@ncpc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				8,507,000.00
4010	4902	C	E					DISC				X			U			Y		1,617,710.17
4020, Disc: Total outlays, gross																				1,617,710.17
4070, Disc: Budget authority, net																				8,507,000.00
4080, Disc: Outlays, net																				1,617,710.17
4180, Budget authority, net (disc. and mand.)																				8,507,000.00
4190, Outlays, net (disc. and mand.)																				1,617,710.17

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Capital Planning Commission
 Budget Bureau: National Capital Planning Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /09-2500 -000-0
 FACTS II User: Caroline Suryabudi / (202) 482-7283 / caroline@ncpc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		30,000.00
3000	4801	C	B									X			E		N	1		402,434.39
3000	4901	C	B									X			E		N	1		623,579.03
Sub-Total, 3000																				1,056,013.42

3020, Obligated balance, start of year (net) =====
1,056,013.42

3031	4801	C	B									X			E		N	1		-30,000.00
3031	4801	C	B									X			E		N	1		-402,434.39
3031	4801	C	E									X			E		N	1		277,949.54
3031	4801	C	E									X			E		N	1		27,000.00
3031	4881	C	E									X			E		N			2,590.33
3031	4901	C	B									X			E		N	1		-623,579.03
3031	4901	C	E									X			E		N	1		159,271.33
3031	4902	C	E					DISC				X			E		N			3,000.00
3031	4902	C	E					DISC				X			E		N			588,792.55
3031	4982	C	E					DISC				X			E		N			1,019.86
Sub-Total, 3031																				3,610.19

3040	4902	C	E					DISC				X			E		N			-3,000.00
3040	4902	C	E					DISC				X			E		N			-588,792.55
3040	4982	C	E					DISC				X			E		N			-1,019.86
Sub-Total, 3040																				-592,812.41

3081	4871	D	E									X			E		N			-16,099.92
3081	4971	D	E									X			E		N			-702.76
Sub-Total, 3081																				-16,802.68

3090	4801	C	E												E		N	1		277,949.54
3090	4801	C	E												E		N	1		27,000.00
3090	4871	D	E												E		N			-16,099.92
3090	4881	C	E												E		N			2,590.33
3090	4901	C	E												E		N	1		159,271.33
3090	4971	D	E												E		N			-702.76
Sub-Total, 3090																				450,008.52

3100, Obligated balance, end of year (net) =====
450,008.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Capital Planning Commission
 Budget Bureau: National Capital Planning Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /09-2500 -000-0
 FACTS II User: Caroline Suryabudi / (202) 482-7283 / caroline@ncpc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4902	C	E					DISC				X		E		N			3,000.00
4011	4902	C	E					DISC				X		E		N			588,792.55
4011	4982	C	E					DISC				X		E		N			1,019.86
Sub-Total, 4011																			592,812.41
4020, Disc: Total outlays, gross																			=====
																			592,812.41
4030	4222	D	B			F		DISC				X		E		N	1		30,000.00
4030	4222	D	E			F		DISC				X		E		N	1		-27,000.00
4030	4252	D	E			F		DISC				X		E		N			-3,000.00
Sub-Total, 4030																			0.00
4033	4972	D	E			X		DISC				X		E		N			-3.28
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-3.28
4052	4222	D	B			F		DISC				X		E		N	1		-30,000.00
4052	4222	D	E			F		DISC				X		E		N	1		27,000.00
4052	4252	D	E			F		DISC				X		E		N			3,000.00
4052	4972	D	E			X		DISC				X		E		N			3.28
Sub-Total, 4052																			3.28
4060, Disc: Additional offsets against BA only (total)																			=====
																			3.28
4080, Disc: Outlays, net																			=====
																			592,809.13
4190, Outlays, net (disc. and mand.)																			=====
																			592,809.13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Capital Planning Commission
 Budget Bureau: National Capital Planning Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /08-2500 -000-0
 FACTS II User: Caroline Suryabudi / (202) 482-7283 / caroline@ncpc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		7,628.06
3000	4801	C	B									X			E		N	1		850.22
Sub-Total, 3000																			8,478.28	
3020, Obligated balance, start of year (net)																				=====
																				8,478.28
3031	4801	C	B									X			E		N	1		-7,628.06
3031	4801	C	B									X			E		N	1		-850.22
3031	4801	C	E									X			E		N	1		6,705.57
3031	4801	C	E									X			E		N	1		850.22
3031	4902	C	E					DISC				X			E		N			922.49
Sub-Total, 3031																			0.00	
3040	4902	C	E					DISC				X			E		N			-922.49
3081	4871	D	E									X			E		N			-917.50
3090	4801	C	E												E		N	1		6,705.57
3090	4801	C	E												E		N	1		850.22
3090	4871	D	E												E		N			-917.50
Sub-Total, 3090																			6,638.29	
3100, Obligated balance, end of year (net)																				=====
																				6,638.29

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Capital Planning Commission
 Budget Bureau: National Capital Planning Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /08-2500 -000-0
 FACTS II User: Caroline Suryabudi / (202) 482-7283 / caroline@ncpc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
4011	4902	C	E					DISC				X			E		N			922.49
4020, Disc: Total outlays, gross																				=====
																				922.49
4030	4222	D	B			F		DISC				X			E		N	1		850.22
4030	4222	D	E			F		DISC				X			E		N	1		-850.22
Sub-Total, 4030																				0.00
4052	4222	D	B			F		DISC				X			E		N	1		-850.22
4052	4222	D	E			F		DISC				X			E		N	1		850.22
Sub-Total, 4052																				0.00
4080, Disc: Outlays, net																				=====
																				922.49
4190, Outlays, net (disc. and mand.)																				=====
																				922.49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Capital Planning Commission
 Budget Bureau: National Capital Planning Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /07-2500 -000-0
 FACTS II User: Caroline Suryabudi / (202) 482-7283 / caroline@ncpc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		2,993.00
3020, Obligated balance, start of year (net)																				===== 2,993.00
3031	4801	C	B									X			E		N	1		-2,993.00
3031	4801	C	E									X			E		N	1		2,993.00
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		2,993.00
3100, Obligated balance, end of year (net)																				===== 2,993.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Capital Planning Commission
Budget Bureau: National Capital Planning Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 394-00-2500 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Capital Planning Commission
 Budget Bureau: Agency Total, Non-Financing Accounts National Capital Planning C
 Budget Account: Agency Total, Non-Financing Accounts National Capital Planning C
 Treasury Account:
 Budget Account Id: 394- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Program Activity Total Obligations																				
0900, Total new obligations																				2,027,408.17

Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				24,626.75
1050, Unob Bal: Unobligated balance (total)																				===== 24,626.75
1100, BA: Disc: Appropriation																				8,507,000.00
1160, BA: Disc: Appropriation (total)																				===== 8,507,000.00
1900, Budget authority total (disc. and mand.)																				===== 8,507,000.00
1930, Total budgetary resources avail (disc. and mand.)																				===== 8,531,626.75
1940, Unobligated balance expiring (memorandum)																				-6,479,591.83

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				1,240,056.47
3020, Obligated balance, start of year (net)																				===== 1,240,056.47
3030, Ob Bal: Obligations incurred: Unexpired accounts																				2,027,408.17
3031, Ob Bal: Obligations incurred: Expired accounts																				3,610.19
3040, Ob Bal: Outlays (gross)																				-2,217,645.07
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-17,720.18

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Capital Planning Commission
Budget Bureau: Agency Total, Non-Financing Accounts National Capital Planning C
Budget Account: Agency Total, Non-Financing Accounts National Capital Planning C
Treasury Account:
Budget Account Id: 394- - Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Commission on Libraries and Information Science
 Budget Bureau: National Commission on Libraries and Information Science
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /08-2700 -000-0
 FACTS II User: Oscar Vera Almeyda / (202) 401-2052 / oscar.vera-almeyda@ed.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		73,996.44
3020, Obligated balance, start of year (net)																				===== 73,996.44
3031	4801	C	B									X			E		N	1		-73,996.44
3031	4801	C	E									X			E		N	1		73,996.44
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		73,996.44
3100, Obligated balance, end of year (net)																				===== 73,996.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Commission on Libraries and Information Science
 Budget Bureau: National Commission on Libraries and Information Science
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /07-2700 -000-0
 FACTS II User: Oscar Vera Almeyda / (202) 401-2052 / oscar.vera-almeyda@ed.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3000	4801	C	B									X			E		N	1		134,608.92
3020, Obligated balance, start of year (net)																				=====
																				134,608.92
3031	4801	C	B									X			E		N	1		-134,608.92
3031	4801	C	E									X			E		N	1		134,608.92
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		134,608.92
3100, Obligated balance, end of year (net)																				=====
																				134,608.92

BA & O, Net

4030	4222	D	B			F		DISC				X			E		N	1		19,865.26
4030	4222	D	E			F		DISC				X			E		N	1		-19,865.26
Sub-Total, 4030																				0.00
4052	4222	D	B			F		DISC				X			E		N	1		-19,865.26
4052	4222	D	E			F		DISC				X			E		N	1		19,865.26
Sub-Total, 4052																				0.00

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Commission on Libraries and Information Science
 Budget Bureau: National Commission on Libraries and Information Science
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /06-2700 -000-0
 FACTS II User: Oscar Vera Almeyda / (202) 401-2052 / oscar.vera-almeyda@ed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		59,336.00
3000	4801	C	B									X		E		N	1		13,182.31
Sub-Total, 3000																			72,518.31

3020, Obligated balance, start of year (net) =====
72,518.31

3031	4801	C	B									X		E		N	1		-59,336.00
3031	4801	C	B									X		E		N	1		-13,182.31
3031	4801	C	E									X		E		N	1		13,310.35
3031	4801	C	E									X		E		N	1		59,336.00
3031	4902	D	E					DISC				X		E		N			-128.04
Sub-Total, 3031																			0.00

3040	4902	D	E					DISC				X		E		N			128.04
3090	4801	C	E											E		N	1		13,310.35
3090	4801	C	E											E		N	1		59,336.00
Sub-Total, 3090																			72,646.35

3100, Obligated balance, end of year (net) =====
72,646.35

BA & O, Net

4011	4902	D	E					DISC				X		E		N			-128.04
4020, Disc: Total outlays, gross																			=====
																			-128.04

4030	4222	D	B			F		DISC				X		E		N	1		47,484.15
4030	4222	D	E			F		DISC				X		E		N	1		-47,484.15
Sub-Total, 4030																			0.00

4052	4222	D	B			F		DISC				X		E		N	1		-47,484.15
4052	4222	D	E			F		DISC				X		E		N	1		47,484.15
Sub-Total, 4052																			0.00

4080, Disc: Outlays, net =====
-128.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Commission on Libraries and Information Science
 Budget Bureau: National Commission on Libraries and Information Science
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /05-2700 -000-0
 FACTS II User: Oscar Vera Almeyda / (202) 401-2052 / oscar.vera-almeyda@ed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		2,702.80
3000	4801	C	B									X			E		N	1		103.09
Sub-Total, 3000																				2,805.89
3020, Obligated balance, start of year (net)																				=====
																				2,805.89
3031	4801	C	B									X			E		N	1		-2,702.80
3031	4801	C	B									X			E		N	1		-103.09
3031	4801	C	E									X			E		N	1		2,702.80
3031	4801	C	E									X			E		N	1		103.09
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		2,702.80
3090	4801	C	E												E		N	1		103.09
Sub-Total, 3090																				2,805.89
3100, Obligated balance, end of year (net)																				=====
																				2,805.89

BA & O, Net

4030	4222	D	B			F		DISC				X			E		N	1		42,892.58
4030	4222	D	E			F		DISC				X			E		N	1		-42,892.58
Sub-Total, 4030																				0.00
4052	4222	D	B			F		DISC				X			E		N	1		-42,892.58
4052	4222	D	E			F		DISC				X			E		N	1		42,892.58
Sub-Total, 4052																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Commission on Libraries and Information Science
 Budget Bureau: National Commission on Libraries and Information Science
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 400-00-2700 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	283,929.56
3020, Obligated balance, start of year (net)	=====
	283,929.56
3040, Ob Bal: Outlays (gross)	128.04
3090, Ob Bal: EOY: Unpaid obligations (gross)	284,057.60
3100, Obligated balance, end of year (net)	=====
	284,057.60

BA & O, Net

4011, Disc: Outlays from balances	-128.04
4020, Disc: Total outlays, gross	=====
	-128.04
4080, Disc: Outlays, net	=====
	-128.04
4190, Outlays, net (disc. and mand.)	=====
	-128.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Commission on Libraries and Information Science
 Budget Bureau: Agency Total, Non-Financing Accounts National Commission on Libr
 Budget Account: Agency Total, Non-Financing Accounts National Commission on Libr
 Treasury Account:
 Budget Account Id: 400- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																					283,929.56		
3020, Obligated balance, start of year (net)																					=====	283,929.56	
3040, Ob Bal: Outlays (gross)																						128.04	
3090, Ob Bal: EOY: Unpaid obligations (gross)																						284,057.60	
3100, Obligated balance, end of year (net)																						=====	284,057.60

BA & O, Net

4011, Disc: Outlays from balances																						-128.04	
4020, Disc: Total outlays, gross																						=====	-128.04
4080, Disc: Outlays, net																						=====	-128.04
4190, Outlays, net (disc. and mand.)																						=====	-128.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Council on Disability
 Budget Bureau: National Council on Disability
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /X -3500 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		57.02
0900	4902	C	E					DISC	NEW			X			U		N			7,023.27
Sub-Total, 0900																				7,080.29

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		157,762.31
1050, Unob Bal: Unobligated balance (total)																				=====
																				157,762.31
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				157,762.31

Change in Obl Bal

3030	4801	C	E									X			U		N	1		57.02
3030	4902	C	E					DISC	NEW			X			U		N			7,023.27
Sub-Total, 3030																				7,080.29
3040	4902	C	E					DISC	NEW			X			U		N			-7,023.27
3090	4801	C	E												U		N	1		57.02
3100, Obligated balance, end of year (net)																				=====
																				57.02

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Council on Disability
Budget Bureau: National Council on Disability
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /X -3500 -000-0
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	
BA & O, Net																				
4010	4902	C	E					DISC	NEW			X			U					7,023.27
4020, Disc: Total outlays, gross																				
																			=====	
																			7,023.27	
<hr/>																				
4080, Disc: Outlays, net																				
																			=====	
																			7,023.27	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			7,023.27	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Council on Disability
 Budget Bureau: National Council on Disability
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /10-3500 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					DISC				X		U		Y			487,352.44

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		Y	1		3,271,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			3,271,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			3,271,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			3,271,000.00
1940	4450	C	E											U		Y			-2,770,864.00
1940	4610	C	E		A									U		Y			-12,783.56
Sub-Total, 1940																			-2,783,647.56

Change in Obl Bal

3030	4902	C	E					DISC				X		U		Y			487,352.44
3040	4902	C	E					DISC				X		U		Y			-487,352.44

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			3,271,000.00
4010	4902	C	E					DISC				X		U		Y			487,352.44
4020, Disc: Total outlays, gross																			=====
																			487,352.44
4070, Disc: Budget authority, net																			=====
																			3,271,000.00
4080, Disc: Outlays, net																			=====
																			487,352.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Council on Disability
 Budget Bureau: National Council on Disability
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /09-3500 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

Change in Obl Bal

3000	4801	C	B									X			E		N	1		695,170.13
3000	4901	C	B									X			E		N	1		100,871.28
Sub-Total, 3000																				796,041.41

3020, Obligated balance, start of year (net) =====
796,041.41

3031	4801	C	B									X			E		N	1		-695,170.13
3031	4801	C	E									X			E		N	1		562,071.31
3031	4881	C	E									X			E		N			20,940.57
3031	4901	C	B									X			E		N	1		-100,871.28
3031	4901	C	E									X			E		N	1		47,706.50
3031	4902	C	E					DISC				X			E		N			195,492.36
3031	4981	C	E									X			E		N			22,293.50
3031	4982	C	E					DISC				X			E		N			2,066.93
Sub-Total, 3031																				54,529.76

3040	4902	C	E					DISC				X			E		N			-195,492.36
3040	4982	C	E					DISC				X			E		N			-2,066.93
Sub-Total, 3040																				-197,559.29

3090	4801	C	E												E		N	1		562,071.31
3090	4881	C	E												E		N			20,940.57
3090	4901	C	E												E		N	1		47,706.50
3090	4981	C	E												E		N			22,293.50
Sub-Total, 3090																				653,011.88

3100, Obligated balance, end of year (net) =====
653,011.88

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Council on Disability
 Budget Bureau: National Council on Disability
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /09-3500 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N			195,492.36
4011	4982	C	E					DISC				X			E		N			2,066.93
Sub-Total, 4011																				197,559.29
4020, Disc: Total outlays, gross																				=====
																				197,559.29
4033	4972	D	E			X		DISC				X			E		N			-800.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-800.00
4052	4972	D	E			X		DISC				X			E		N			800.00
4060, Disc: Additional offsets against BA only (total)																				=====
																				800.00
4080, Disc: Outlays, net																				=====
																				196,759.29
4190, Outlays, net (disc. and mand.)																				=====
																				196,759.29

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Council on Disability
 Budget Bureau: National Council on Disability
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /08-3500 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		220,000.00
3020, Obligated balance, start of year (net)																			=====
																			220,000.00
3031	4801	C	B									X		E		N	1		-220,000.00
3031	4801	C	E									X		E		N	1		115,000.00
3031	4901	C	E									X		E		N	1		65,000.00
3031	4902	C	E					DISC				X		E		N			40,000.00
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N			-40,000.00
3090	4801	C	E											E		N	1		115,000.00
3090	4901	C	E											E		N	1		65,000.00
Sub-Total, 3090																			180,000.00
3100, Obligated balance, end of year (net)																			=====
																			180,000.00

BA & O, Net

4011	4902	C	E					DISC				X		E		N			40,000.00
4020, Disc: Total outlays, gross																			=====
																			40,000.00
4033	4972	D	E				X	DISC				X		E		N			-128.70
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-128.70
4052	4972	D	E				X	DISC				X		E		N			128.70
4060, Disc: Additional offsets against BA only (total)																			=====
																			128.70
4080, Disc: Outlays, net																			=====
																			39,871.30
4190, Outlays, net (disc. and mand.)																			=====
																			39,871.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Council on Disability
 Budget Bureau: National Council on Disability
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /07-3500 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		6,076.00
3020, Obligated balance, start of year (net)																				=====
																				6,076.00
3031	4801	C	B									X			E		N	1		-6,076.00
3031	4801	C	E									X			E		N	1		6,076.00
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		6,076.00
3100, Obligated balance, end of year (net)																				=====
																				6,076.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Council on Disability
 Budget Bureau: National Council on Disability
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /06-3500 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		31.35
3000	4901	C	B									X			E		N	1		1,000.00
Sub-Total, 3000																				1,031.35
3020, Obligated balance, start of year (net)																				=====
																				1,031.35
3031	4801	C	B									X			E		N	1		-31.35
3031	4801	C	E									X			E		N	1		31.35
3031	4901	C	B									X			E		N	1		-1,000.00
3031	4901	C	E									X			E		N	1		1,000.00
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		31.35
3090	4901	C	E												E		N	1		1,000.00
Sub-Total, 3090																				1,031.35
3100, Obligated balance, end of year (net)																				=====
																				1,031.35

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Council on Disability
 Budget Bureau: Agency Total, Non-Financing Accounts National Council on Disabil
 Budget Account: Agency Total, Non-Financing Accounts National Council on Disabil
 Treasury Account:
 Budget Account Id: 413- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				840,176.25

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				3,271,000.00
4010, Disc: Outlays from new authority																				
																				494,375.71
4011, Disc: Outlays from balances																				
																				237,559.29
4020, Disc: Total outlays, gross																				=====
																				731,935.00
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																				
																				-928.70
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-928.70
4052, Disc: Offset, BA: Collection cred to expired accts																				
																				928.70
4060, Disc: Additional offsets against BA only (total)																				=====
																				928.70
4070, Disc: Budget authority, net																				=====
																				3,271,000.00
4080, Disc: Outlays, net																				=====
																				731,006.30
4180, Budget authority, net (disc. and mand.)																				=====
																				3,271,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				731,006.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Operating Fund
 Treasury Account: Operating Fund
 Budget Account Id: 415-00-4056 Treasury Account Id: 25- - /X -4056 -000-0
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	3		-2,744,740.28
0900	4801	C	E									X			U		N	3		11,638,915.15
0900	4802	C	B					MAND	BAL			X			U		N	3		-2,779,655.12
0900	4802	C	E					MAND	BAL			X			U		N	3		2,214,993.41
0900	4901	C	B									X			U		N	3		-22,181,536.33
0900	4901	C	E									X			U		N	3		18,648,955.49
0900	4902	C	E					MAND	BAL			X			U		N			45,940,306.19
Sub-Total, 0900																			50,737,238.51	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	3		47,501,222.69
1000	4251	D	B				E	MAND				X			U		N	3		116,237.15
1000	4801	C	B									X			U		N	3		-2,744,740.28
1000	4802	C	B					MAND	BAL			X			U		N	3		-2,779,655.12
1000	4901	C	B									X			U		N	3		-22,181,536.33
Sub-Total, 1000																			19,911,528.11	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			19,911,528.11	
1800	4273	D	E					MAND				X			U		N	3	N	3,889.86
1800	4277	D	E					MAND				X			U		N			24,965,696.60
Sub-Total, 1800																			24,969,586.46	
1801	4221	D	E				E	MAND				X			U		N	3		7,000,000.00
1801	4251	D	B				E	MAND				X			U		N	3		-116,237.15
1801	4251	D	E				E	MAND				X			U		N	3		1,063,628.89
Sub-Total, 1801																			7,947,391.74	
1850, BA: Mand: Spending auth: Total																			=====	
																			32,916,978.20	
1900, Budget authority total (disc. and mand.)																			=====	
																			32,916,978.20	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			52,828,506.31	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Operating Fund
 Treasury Account: Operating Fund
 Budget Account Id: 415-00-4056 Treasury Account Id: 25- - /X -4056 -000-0
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		N	3		2,744,740.28
3000	4901	C	B									X			U		N	3		22,181,536.33
Sub-Total, 3000																			24,926,276.61	
3010	4251	D	B			E		MAND				X			U		N	3		-116,237.15
3020, Obligated balance, start of year (net)																			=====	
																			24,810,039.46	
3030	4801	C	B									X			U		N	3		-2,744,740.28
3030	4801	C	E									X			U		N	3		11,638,915.15
3030	4802	C	B					MAND BAL				X			U		N	3		-2,779,655.12
3030	4802	C	E					MAND BAL				X			U		N	3		2,214,993.41
3030	4901	C	B									X			U		N	3		-22,181,536.33
3030	4901	C	E									X			U		N	3		18,648,955.49
3030	4902	C	E					MAND BAL				X			U		N			45,940,306.19
Sub-Total, 3030																			50,737,238.51	
3040	4802	C	B					MAND BAL				X			U		N	3		2,779,655.12
3040	4802	C	E					MAND BAL				X			U		N	3		-2,214,993.41
3040	4902	C	E					MAND BAL				X			U		N			-45,940,306.19
Sub-Total, 3040																			-45,375,644.48	
3050	4221	D	E			E		MAND				X			U		N	3		-7,000,000.00
3050	4251	D	B			E		MAND				X			U		N	3		116,237.15
3050	4251	D	E			E		MAND				X			U		N	3		-1,063,628.89
Sub-Total, 3050																			-7,947,391.74	
3090	4801	C	E												U		N	3		11,638,915.15
3090	4901	C	E												U		N	3		18,648,955.49
Sub-Total, 3090																			30,287,870.64	
3091	4221	D	E			E		MAND							U		N	3		-7,000,000.00
3091	4251	D	E			E		MAND							U		N	3		-1,063,628.89
Sub-Total, 3091																			-8,063,628.89	
3100, Obligated balance, end of year (net)																			=====	
																			22,224,241.75	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Operating Fund
 Treasury Account: Operating Fund
 Budget Account Id: 415-00-4056 Treasury Account Id: 25- - /X -4056 -000-0
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
BA & O, Net																					
4090, Mand: Budget authority, gross																			=====		
																				32,916,978.20	
4101	4802	C	B					MAND	BAL			X			U		N	3		-2,779,655.12	
4101	4802	C	E					MAND	BAL			X			U		N	3		2,214,993.41	
4101	4902	C	E					MAND	BAL			X			U		N			45,940,306.19	
Sub-Total, 4101																			45,375,644.48		
4110, Mand: Total outlays, gross																			=====		
																				45,375,644.48	
4120	4277	D	E					MAND				X			U		N			-24,965,696.60	
4121	4273	D	E					MAND				X			U		N	3	N	-3,889.86	
4130, Mand: Offsets against gross BA and outlays (total)																			=====		
																				-24,969,586.46	
4140	4221	D	E			E		MAND				X			U		N	3		-7,000,000.00	
4140	4251	D	B			E		MAND				X			U		N	3		116,237.15	
4140	4251	D	E			E		MAND				X			U		N	3		-1,063,628.89	
Sub-Total, 4140																			-7,947,391.74		
4150, Mand: Additional offsets against BA only (total)																			=====		
																				-7,947,391.74	
4170, Mand: Outlays, net																			=====		
																				20,406,058.02	
4190, Outlays, net (disc. and mand.)																			=====		
																				20,406,058.02	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Credit Union Share Insurance Fund
 Treasury Account: Credit Union Share Insurance Fund
 Budget Account Id: 415-00-4468 Treasury Account Id: 25- - /X -4468 -000-0
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	3		1,100,829.23
0900	4901	C	B									X			U		N	3		-532,834,013.04
0900	4901	C	E									X			U		N	3		30,570,217.15
0900	4902	C	E					MAND	NEW			X			U		N			169,050,913.11
Sub-Total, 0900																				-332,112,053.55

Schedule of Budgetary Resources

1000	4201	D	B												U		N	3		7,617,851,227.51
1000	4251	D	B			E		MAND				X			U		N	3		8,919.48
1000	4283	D	B					MAND				X			U		N	3		61,519,127.20
1000	4901	C	B									X			U		N	3		-532,834,013.04
Sub-Total, 1000																				7,146,545,261.15
1050, Unob Bal: Unobligated balance (total)																				=====
																				7,146,545,261.15
1800	4266	D	E					MAND				X			U		N			1,693,483,333.44
1800	4273	D	E					MAND				X			U		N	3	N	39,811,948.49
Sub-Total, 1800																				1,733,295,281.93
1801	4251	D	B			E		MAND				X			U		N	3		-8,919.48
1801	4283	D	B					MAND				X			U		N	3		-61,519,127.20
1801	4283	D	E					MAND				X			U		N	3		71,054,188.18
Sub-Total, 1801																				9,526,141.50
1850, BA: Mand: Spending auth: Total																				=====
																				1,742,821,423.43
1900, Budget authority total (disc. and mand.)																				=====
																				1,742,821,423.43
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				8,889,366,684.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Credit Union Share Insurance Fund
 Treasury Account: Credit Union Share Insurance Fund
 Budget Account Id: 415-00-4468 Treasury Account Id: 25- - /X -4468 -000-0
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4901	C	B									X			U		N	3		532,834,013.04
3010	4251	D	B			E		MAND				X			U		N	3		-8,919.48
3010	4283	D	B					MAND				X			U		N	3		-61,519,127.20
Sub-Total, 3010																				-61,528,046.68
3020, Obligated balance, start of year (net)																				===== 471,305,966.36
3030	4801	C	E									X			U		N	3		1,100,829.23
3030	4901	C	B									X			U		N	3		-532,834,013.04
3030	4901	C	E									X			U		N	3		30,570,217.15
3030	4902	C	E					MAND NEW				X			U		N			169,050,913.11
Sub-Total, 3030																				-332,112,053.55
3040	4902	C	E					MAND NEW				X			U		N			-169,050,913.11
3050	4251	D	B			E		MAND				X			U		N	3		8,919.48
3050	4283	D	B					MAND				X			U		N	3		61,519,127.20
3050	4283	D	E					MAND				X			U		N	3		-71,054,188.18
Sub-Total, 3050																				-9,526,141.50
3090	4801	C	E												U		N	3		1,100,829.23
3090	4901	C	E												U		N	3		30,570,217.15
Sub-Total, 3090																				31,671,046.38
3091	4283	D	E					MAND							U		N	3		-71,054,188.18
3100, Obligated balance, end of year (net)																				===== -39,383,141.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Credit Union Share Insurance Fund
 Treasury Account: Credit Union Share Insurance Fund
 Budget Account Id: 415-00-4468 Treasury Account Id: 25- - /X -4468 -000-0
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																			1,742,821,423.43	
4100	4902	C	E					MAND	NEW			X			U		N			169,050,913.11
4110, Mand: Total outlays, gross																				=====
																			169,050,913.11	
4121	4273	D	E					MAND				X			U		N	3	N	-39,811,948.49
4123	4266	D	E					MAND				X			U		N			-1,693,483,333.44
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																			-1,733,295,281.93	
4140	4251	D	B				E	MAND				X			U		N	3		8,919.48
4140	4283	D	B					MAND				X			U		N	3		61,519,127.20
4140	4283	D	E					MAND				X			U		N	3		-71,054,188.18
Sub-Total, 4140																			-9,526,141.50	
4150, Mand: Additional offsets against BA only (total)																				=====
																			-9,526,141.50	
4170, Mand: Outlays, net																				=====
																			-1,564,244,368.82	
4190, Outlays, net (disc. and mand.)																				=====
																			-1,564,244,368.82	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Account Total, Credit Union Share Insurance Fund
 Treasury Account:
 Budget Account Id: 415-00-4468 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090																				31,671,046.38
3091																				-71,054,188.18
3100																				=====
																				-39,383,141.80

BA & O, Net

4090																				=====
																				1,742,821,423.43
4100																				169,050,913.11
4110																				=====
																				169,050,913.11
4121																				-39,811,948.49
4123																				-1,693,483,333.44
4130																				=====
																				-1,733,295,281.93
4140																				-9,526,141.50
4150																				=====
																				-9,526,141.50
4170																				=====
																				-1,564,244,368.82
4190																				=====
																				-1,564,244,368.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Temporary Corporate Credit Union Stabilization Fund
 Treasury Account: Temporary Corporate Credit Union Stabilization Fund
 Budget Account Id: 415-00-4477 Treasury Account Id: 25- - /X -4477 -000-0
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4901	C	B									X		U		N	3		-4,976,870,000.00
0900	4901	C	E									X		U		N	3		5,331,300,000.00
Sub-Total, 0900																			354,430,000.00

Schedule of Budgetary Resources

1000	4149	D	B				P							U		N	3		5,000,000,000.00
1000	4201	D	B											U		N	3		30,346,849.11
1000	4901	C	B									X		U		N	3		-4,976,870,000.00
Sub-Total, 1000																			53,476,849.11

1050, Unob Bal: Unobligated balance (total) =====
53,476,849.11

1800	4266	D	E					MAND				X		U		N			312,832,730.00
1800	4273	D	E					MAND				X		U		N	3	N	3,448.63
Sub-Total, 1800																			312,836,178.63

1850, BA: Mand: Spending auth: Total =====
312,836,178.63

1900, Budget authority total (disc. and mand.) =====
312,836,178.63

1930, Total budgetary resources avail (disc. and mand.) =====
366,313,027.74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Temporary Corporate Credit Union Stabilization Fund
 Treasury Account: Temporary Corporate Credit Union Stabilization Fund
 Budget Account Id: 415-00-4477 Treasury Account Id: 25- - /X -4477 -000-0
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4901	C	B									X			U		N	3		4,976,870,000.00
3020, Obligated balance, start of year (net)																				=====
																				4,976,870,000.00
3030	4901	C	B									X			U		N	3		-4,976,870,000.00
3030	4901	C	E									X			U		N	3		5,331,300,000.00
Sub-Total, 3030																				354,430,000.00
3090	4901	C	E												U		N	3		5,331,300,000.00
3100, Obligated balance, end of year (net)																				=====
																				5,331,300,000.00

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				312,836,178.63
4121	4273	D	E					MAND				X			U		N	3	N	-3,448.63
4123	4266	D	E					MAND				X			U		N			-312,832,730.00
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-312,836,178.63
4170, Mand: Outlays, net																				=====
																				-312,836,178.63
4190, Outlays, net (disc. and mand.)																				=====
																				-312,836,178.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Account Total, Temporary Corporate Credit Union Stabilization Fu
 Treasury Account:
 Budget Account Id: 415-00-4477 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					354,430,000.00
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					53,476,849.11		
1050, Unob Bal: Unobligated balance (total)																					=====	53,476,849.11	
1800, BA: Mand: Spending auth: Collected																						312,836,178.63	
1850, BA: Mand: Spending auth: Total																						=====	312,836,178.63
1900, Budget authority total (disc. and mand.)																						=====	312,836,178.63
1930, Total budgetary resources avail (disc. and mand.)																						=====	366,313,027.74

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																							4,976,870,000.00	
3020, Obligated balance, start of year (net)																							=====	4,976,870,000.00
3030, Ob Bal: Obligations incurred: Unexpired accounts																								354,430,000.00
3090, Ob Bal: EOY: Unpaid obligations (gross)																								5,331,300,000.00
3100, Obligated balance, end of year (net)																							=====	5,331,300,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Account Total, Temporary Corporate Credit Union Stabilization Fu
 Treasury Account:
 Budget Account Id: 415-00-4477 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090																				===== 312,836,178.63
4121																				-3,448.63
4123																				-312,832,730.00
4130																				===== -312,836,178.63
4170																				===== -312,836,178.63
4190																				===== -312,836,178.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Central Liquidity Facility
 Treasury Account: Central Liquidity Facility
 Budget Account Id: 415-00-4470 Treasury Account Id: 25- - /X -4470 -000-0
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
0900	4902	C	E					MAND	NEW			X			U		N			25,689,235.28

Program Activity Total Obligations

Schedule of Budgetary Resources

1000	4201	D	B												U		N	3		1,830,137,786.46
1050, Unob Bal: Unobligated balance (total)																				=====
																				1,830,137,786.46
1800	4262	D	E					MAND				X			U		N			71,311,140.00
1800	4263	D	E					MAND				X			U		N			23,279,575.13
1800	4273	D	E					MAND				X			U		N	3	N	4,639,467.18
Sub-Total, 1800																				99,230,182.31
1825	4146	C	E	S				MAND				X			U		N	3		-71,311,140.00
1850, BA: Mand: Spending auth: Total																				=====
																				27,919,042.31
1900, Budget authority total (disc. and mand.)																				=====
																				27,919,042.31
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,858,056,828.77

Change in Obl Bal

3030	4902	C	E					MAND	NEW			X			U		N			25,689,235.28
3040	4902	C	E					MAND	NEW			X			U		N			-25,689,235.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Central Liquidity Facility
 Treasury Account: Central Liquidity Facility
 Budget Account Id: 415-00-4470 Treasury Account Id: 25- - /X -4470 -000-0
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				27,919,042.31
4100	4902	C	E					MAND	NEW			X			U		N			25,689,235.28
4110, Mand: Total outlays, gross																				=====
																				25,689,235.28
4121	4273	D	E					MAND				X			U		N	3	N	-4,639,467.18
4123	4262	D	E					MAND				X			U		N			-71,311,140.00
4123	4263	D	E					MAND				X			U		N			-23,279,575.13
Sub-Total, 4123																				-94,590,715.13
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-99,230,182.31
4160, Mand: Budget authority, net																				=====
																				-71,311,140.00
4170, Mand: Outlays, net																				=====
																				-73,540,947.03
4180, Budget authority, net (disc. and mand.)																				=====
																				-71,311,140.00
4190, Outlays, net (disc. and mand.)																				=====
																				-73,540,947.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Account Total, Central Liquidity Facility
 Treasury Account:
 Budget Account Id: 415-00-4470 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090																				===== 27,919,042.31
4100																				25,689,235.28
4110																				===== 25,689,235.28
4121																				-4,639,467.18
4123																				-94,590,715.13
4130																				===== -99,230,182.31
4160																				===== -71,311,140.00
4170																				===== -73,540,947.03
4180																				===== -71,311,140.00
4190																				===== -73,540,947.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Credit Union Homeowners Affordability Relief Program
 Treasury Account: Credit Union Homeowners Affordability Relief Program
 Budget Account Id: 415-00-4473 Treasury Account Id: 25- - /X -4473 -000-0
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND	NEW			X		U		N			68,724,550.74

Schedule of Budgetary Resources

1800	4252	D	E			F		MAND				X		U		N			68,311,140.00
1800	4263	D	E					MAND				X		U		N			413,410.74
Sub-Total, 1800																			68,724,550.74
1850, BA: Mand: Spending auth: Total																			=====
																			68,724,550.74
1900, Budget authority total (disc. and mand.)																			=====
																			68,724,550.74
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			68,724,550.74

Change in Obl Bal

3030	4902	C	E					MAND	NEW			X		U		N			68,724,550.74
3040	4902	C	E					MAND	NEW			X		U		N			-68,724,550.74

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			68,724,550.74
4100	4902	C	E					MAND	NEW			X		U		N			68,724,550.74
4110, Mand: Total outlays, gross																			=====
																			68,724,550.74
4120	4252	D	E			F		MAND				X		U		N			-68,311,140.00
4123	4263	D	E					MAND				X		U		N			-413,410.74
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-68,724,550.74

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Account Total, Credit Union Homeowners Affordability Relief Prog
Treasury Account:
Budget Account Id: 415-00-4473 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Community Development Credit Union Revolving Loan Fund
 Treasury Account: Community Development Credit Union Revolving Loan Fund
 Budget Account Id: 415-00-4472 Treasury Account Id: 25- - /X -4472 -000-0
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		N	3		6,000.00
0900	4901	C	E									X		U		N	3		703,013.94
0900	4902	C	E					MAND	NEW			X		U		N			44,935.82
Sub-Total, 0900																			753,949.76

Schedule of Budgetary Resources

1000	4201	D	B											U		N	3		5,559,278.75
1050, Unob Bal: Unobligated balance (total)																			=====
																			5,559,278.75
1800	4262	D	E					MAND				X		U		N			1,255,799.61
1800	4263	D	E					MAND				X		U		N			32,127.80
1800	4273	D	E					MAND				X		U		N	3	N	473.06
Sub-Total, 1800																			1,288,400.47
1850, BA: Mand: Spending auth: Total																			=====
																			1,288,400.47
1900, Budget authority total (disc. and mand.)																			=====
																			1,288,400.47
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			6,847,679.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Community Development Credit Union Revolving Loan Fund
 Treasury Account: Community Development Credit Union Revolving Loan Fund
 Budget Account Id: 415-00-4472 Treasury Account Id: 25- - /X -4472 -000-0
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		N	3		6,000.00
3030	4901	C	E									X			U		N	3		703,013.94
3030	4902	C	E					MAND	NEW			X			U		N			44,935.82
Sub-Total, 3030																			753,949.76	
3040	4902	C	E					MAND	NEW			X			U		N			-44,935.82
3090	4801	C	E												U		N	3		6,000.00
3090	4901	C	E												U		N	3		703,013.94
Sub-Total, 3090																			709,013.94	
3100, Obligated balance, end of year (net)																			=====	
																			709,013.94	

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				1,288,400.47
4100	4902	C	E					MAND	NEW			X			U		N			44,935.82
4110, Mand: Total outlays, gross																				=====
																				44,935.82
4121	4273	D	E					MAND				X			U		N	3	N	-473.06
4123	4262	D	E					MAND				X			U		N			-1,255,799.61
4123	4263	D	E					MAND				X			U		N			-32,127.80
Sub-Total, 4123																			-1,287,927.41	
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-1,288,400.47
4170, Mand: Outlays, net																				=====
																				-1,243,464.65
4190, Outlays, net (disc. and mand.)																				=====
																				-1,243,464.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Community Development Credit Union Revolving Loan Fund
 Treasury Account: Community Development Credit Union Revolving Loan Fund
 Budget Account Id: 415-00-4472 Treasury Account Id: 25- -10/11-4472 -000-0
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X			U		N	3		1,250,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				1,250,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				1,250,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,250,000.00

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				1,250,000.00
4160, Mand: Budget authority, net																				=====
																				1,250,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				1,250,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Community Development Credit Union Revolving Loan Fund
 Treasury Account: Community Development Credit Union Revolving Loan Fund
 Budget Account Id: 415-00-4472 Treasury Account Id: 25- -09/10-4472 -000-0
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	E									X			U		Y	3		833,938.54
0900	4902	C	E					MAND				X			U		Y			115,953.85
Sub-Total, 0900																				949,892.39

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	3		1,000,000.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				1,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,000,000.00
1940	4620	C	E		A										U		Y			-50,107.61

Change in Obl Bal

3030	4901	C	E									X			U		Y	3		833,938.54
3030	4902	C	E					MAND				X			U		Y			115,953.85
Sub-Total, 3030																				949,892.39
3040	4902	C	E					MAND				X			U		Y			-115,953.85
3090	4901	C	E												U		Y	3		833,938.54
3100, Obligated balance, end of year (net)																				=====
																				833,938.54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Community Development Credit Union Revolving Loan Fund
 Treasury Account: Community Development Credit Union Revolving Loan Fund
 Budget Account Id: 415-00-4472 Treasury Account Id: 25- -09/10-4472 -000-0
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X				U				115,953.85
4110, Mand: Total outlays, gross																				=====
																				115,953.85
4170, Mand: Outlays, net																				=====
																				115,953.85
4190, Outlays, net (disc. and mand.)																				=====
																				115,953.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Community Development Credit Union Revolving Loan Fund
 Treasury Account: Community Development Credit Union Revolving Loan Fund
 Budget Account Id: 415-00-4472 Treasury Account Id: 25- -08/09-4472 -000-0
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3001	4901	C	E									P			E		N	3		123,170.52
3020, Obligated balance, start of year (net)																				=====
																				123,170.52
3031	4901	C	E									X			E		N	3		12,500.00
3031	4902	C	E					MAND				X			E		N			110,670.52
Sub-Total, 3031																				123,170.52
3040	4902	C	E					MAND				X			E		N			-110,670.52
3090	4901	C	E												E		N	3		123,170.52
3090	4901	C	E												E		N	3		12,500.00
Sub-Total, 3090																				135,670.52
3100, Obligated balance, end of year (net)																				=====
																				135,670.52

BA & O, Net

4101	4902	C	E					MAND				X			E		N			110,670.52
4110, Mand: Total outlays, gross																				=====
																				110,670.52
4170, Mand: Outlays, net																				=====
																				110,670.52
4190, Outlays, net (disc. and mand.)																				=====
																				110,670.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration
 Budget Bureau: National Credit Union Administration
 Budget Account: Account Total, Community Development Credit Union Revolving Loan
 Treasury Account:
 Budget Account Id: 415-00-4472 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3001																					123,170.52
3001, Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1																				123,170.52	
3020																					123,170.52
3020, Obligated balance, start of year (net)																				123,170.52	
3030																					1,703,842.15
3030, Ob Bal: Obligations incurred: Unexpired accounts																				1,703,842.15	
3031																					123,170.52
3031, Ob Bal: Obligations incurred: Expired accounts																				123,170.52	
3040																					-271,560.19
3040, Ob Bal: Outlays (gross)																				-271,560.19	
3090																					1,678,623.00
3090, Ob Bal: EOY: Unpaid obligations (gross)																				1,678,623.00	
3100																					1,678,623.00
3100, Obligated balance, end of year (net)																				1,678,623.00	

BA & O, Net

4090																					2,538,400.47
4090, Mand: Budget authority, gross																				2,538,400.47	
4100																					44,935.82
4100, Mand: Outlays from new authority																				44,935.82	
4101																					226,624.37
4101, Mand: Outlays from balances																				226,624.37	
4110																					271,560.19
4110, Mand: Total outlays, gross																				271,560.19	
4121																					-473.06
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur																				-473.06	
4123																					-1,287,927.41
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																				-1,287,927.41	
4130																					-1,288,400.47
4130, Mand: Offsets against gross BA and outlays (total)																				-1,288,400.47	
4160																					1,250,000.00
4160, Mand: Budget authority, net																				1,250,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Account Total, Community Development Credit Union Revolving Loan
Treasury Account:
Budget Account Id: 415-00-4472 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4170, Mand: Outlays, net																				
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration
 Budget Bureau: Agency Total, Non-Financing Accounts National Credit Union Admin
 Budget Account: Agency Total, Non-Financing Accounts National Credit Union Admin
 Treasury Account:
 Budget Account Id: 415- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				169,172,813.13
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				9,056,630,703.58
1050, Unob Bal: Unobligated balance (total)																				=====
																				9,056,630,703.58
1200, BA: Mand: Appropriation																				1,250,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				1,250,000.00
1800, BA: Mand: Spending auth: Collected																				2,240,344,180.54
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																				17,473,533.24
1825, BA: Mand: Spending auth: Applied to repay debt																				-71,311,140.00
1850, BA: Mand: Spending auth: Total																				=====
																				2,186,506,573.78
1900, Budget authority total (disc. and mand.)																				=====
																				2,187,756,573.78
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				11,244,387,277.36
1940, Unobligated balance expiring (memorandum)																				-50,107.61

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration
 Budget Bureau: Agency Total, Non-Financing Accounts National Credit Union Admin
 Budget Account: Agency Total, Non-Financing Accounts National Credit Union Admin
 Treasury Account:
 Budget Account Id: 415- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				5,534,630,289.65
3001																				123,170.52
3010																				-61,644,283.83
3020																				5,473,109,176.34
3030																				169,172,813.13
3031																				123,170.52
3040																				-309,111,903.80
3050																				-17,473,533.24
3090																				5,394,937,540.02
3091																				-79,117,817.07
3100																				5,315,819,722.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration
 Budget Bureau: Agency Total, Non-Financing Accounts National Credit Union Admin
 Budget Account: Agency Total, Non-Financing Accounts National Credit Union Admin
 Treasury Account:
 Budget Account Id: 415- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090																				===== 2,187,756,573.78
4100																				263,509,634.95
4101																				45,602,268.85
4110																				===== 309,111,903.80
4120																				-93,276,836.60
4121																				-44,459,227.22
4123																				-2,102,608,116.72
4130																				===== -2,240,344,180.54
4140																				-17,473,533.24
4150																				===== -17,473,533.24
4160																				===== -70,061,140.00
4170																				===== -1,931,232,276.74
4180																				===== -70,061,140.00
4190																				===== -1,931,232,276.74

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Arts
 Budget Bureau: National Endowment for the Arts
 Budget Account: National Endowment for the Arts: Grants and Administration
 Treasury Account: National Endowment for the Arts: Grants and Administration
 Budget Account Id: 417-00-0100 Treasury Account Id: 59- - /X -0100 -000-0
 FACTS II User: Matt W. Gonciarz / (202) 682-5488 / gonciarm@arts.endow.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-1,994,001.42
0900	4801	C	B									X			U		N	1		-86,765,171.80
0900	4801	C	E									X			U		N	1		1,504,264.49
0900	4801	C	E									X			U		N	1		64,103,590.73
0900	4802	C	B					DISC BAL				X			U		N	1		-405,026.47
0900	4802	C	E					DISC BAL				X			U		N	1		290,087.57
0900	4901	C	B									X			U		N	1		-46,963,647.86
0900	4901	C	B									X			U		N	1		-1,498,913.68
0900	4901	C	E									X			U		N	1		44,783,683.94
0900	4901	C	E									X			U		N	1		1,798,156.14
0900	4902	C	E					DISC BAL				X			U		N			30,518,601.91
0900	4902	C	E					DISC BAL				X			U		N			190,494.47
0900	4902	C	E					DISC NEW				X			U		N			5,605,066.85
Sub-Total, 0900																			11,167,184.87	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		144,354,795.14
1000	4221	D	B			F		DISC				X			U		N	1		1,486,735.00
1000	4222	D	B			F		DISC				X			U		N	1		2,131,661.47
1000	4801	C	B									X			U		N	1		-1,994,001.42
1000	4801	C	B									X			U		N	1		-86,765,171.80
1000	4802	C	B					DISC BAL				X			U		N	1		-405,026.47
1000	4901	C	B									X			U		N	1		-46,963,647.86
1000	4901	C	B									X			U		N	1		-1,498,913.68
Sub-Total, 1000																			10,346,430.38	
1021	4871	D	E									X			U		N			902,241.86
1050, Unob Bal: Unobligated balance (total)																			=====	
																			11,248,672.24	
1100	4119	D	E	P				DISC				X	X		U		N	1		167,500,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			167,500,000.00	
1700	4222	D	B			F		DISC				X			U		N	1		-2,131,661.47
1700	4222	D	E			F		DISC				X			U		N	1		2,098,749.00
1700	4252	D	E			F		DISC				X			U		N			190,494.47
Sub-Total, 1700																			157,582.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Arts
 Budget Bureau: National Endowment for the Arts
 Budget Account: National Endowment for the Arts: Grants and Administration
 Treasury Account: National Endowment for the Arts: Grants and Administration
 Budget Account Id: 417-00-0100 Treasury Account Id: 59- - /X -0100 -000-0
 FACTS II User: Matt W. Gonciarz / (202) 682-5488 / gonciarm@arts.endow.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4221	D	B			F		DISC				X		U		N	1		-1,486,735.00
1701	4221	D	E			F		DISC				X		U		N	1		1,344,819.00
Sub-Total, 1701																			-141,916.00
1750, BA: Disc: Spending auth: Total																			=====
																			15,666.00
1900, Budget authority total (disc. and mand.)																			=====
																			167,515,666.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			178,764,338.24

Change in Obl Bal

3000	4801	C	B									X		U		N	1		1,994,001.42
3000	4801	C	B									X		U		N	1		86,765,171.80
3000	4901	C	B									X		U		N	1		46,963,647.86
3000	4901	C	B									X		U		N	1		1,498,913.68
Sub-Total, 3000																			137,221,734.76
3010	4221	D	B			F		DISC				X		U		N	1		-1,486,735.00
3020, Obligated balance, start of year (net)																			=====
																			135,734,999.76
3030	4801	C	B									X		U		N	1		-1,994,001.42
3030	4801	C	B									X		U		N	1		-86,765,171.80
3030	4801	C	E									X		U		N	1		1,504,264.49
3030	4801	C	E									X		U		N	1		64,103,590.73
3030	4802	C	B					DISC BAL				X		U		N	1		-405,026.47
3030	4802	C	E					DISC BAL				X		U		N	1		290,087.57
3030	4901	C	B									X		U		N	1		-46,963,647.86
3030	4901	C	B									X		U		N	1		-1,498,913.68
3030	4901	C	E									X		U		N	1		44,783,683.94
3030	4901	C	E									X		U		N	1		1,798,156.14
3030	4902	C	E					DISC BAL				X		U		N			30,518,601.91
3030	4902	C	E					DISC BAL				X		U		N			190,494.47
3030	4902	C	E					DISC NEW				X		U		N			5,605,066.85
Sub-Total, 3030																			11,167,184.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Arts
 Budget Bureau: National Endowment for the Arts
 Budget Account: National Endowment for the Arts: Grants and Administration
 Treasury Account: National Endowment for the Arts: Grants and Administration
 Budget Account Id: 417-00-0100 Treasury Account Id: 59- - /X -0100 -000-0
 FACTS II User: Matt W. Gonciarz / (202) 682-5488 / gonciarm@arts.endow.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					DISC BAL				X			U		N	1		405,026.47
3040	4802	C	E					DISC BAL				X			U		N	1		-290,087.57
3040	4902	C	E					DISC BAL				X			U		N			-30,518,601.91
3040	4902	C	E					DISC BAL				X			U		N			-190,494.47
3040	4902	C	E					DISC NEW				X			U		N			-5,605,066.85
Sub-Total, 3040																				-36,199,224.33
3050	4221	D	B			F		DISC				X			U		N	1		1,486,735.00
3050	4221	D	E			F		DISC				X			U		N	1		-1,344,819.00
Sub-Total, 3050																				141,916.00
3080	4871	D	E									X			U		N			-902,241.86
3090	4801	C	E												U		N	1		1,504,264.49
3090	4801	C	E												U		N	1		64,103,590.73
3090	4871	D	E												U		N			-902,241.86
3090	4901	C	E												U		N	1		44,783,683.94
3090	4901	C	E												U		N	1		1,798,156.14
Sub-Total, 3090																				111,287,453.44
3091	4221	D	E			F		DISC							U		N	1		-1,344,819.00
3100, Obligated balance, end of year (net)																				=====
																				109,942,634.44

BA & O, Net

4000, Disc: Budget authority, gross =====
167,515,666.00

4010	4902	C	E					DISC NEW				X			U		N			5,605,066.85
4011	4802	C	B					DISC BAL				X			U		N	1		-405,026.47
4011	4802	C	E					DISC BAL				X			U		N	1		290,087.57
4011	4902	C	E					DISC BAL				X			U		N			30,518,601.91
4011	4902	C	E					DISC BAL				X			U		N			190,494.47
Sub-Total, 4011																				30,594,157.48

4020, Disc: Total outlays, gross =====
36,199,224.33

4030	4222	D	B			F		DISC				X			U		N	1		2,131,661.47
4030	4222	D	E			F		DISC				X			U		N	1		-2,098,749.00
4030	4252	D	E			F		DISC				X			U		N			-190,494.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Arts
 Budget Bureau: National Endowment for the Arts
 Budget Account: National Endowment for the Arts: Grants and Administration
 Treasury Account: National Endowment for the Arts: Grants and Administration
 Budget Account Id: 417-00-0100 Treasury Account Id: 59- - /X -0100 -000-0
 FACTS II User: Matt W. Gonciarz / (202) 682-5488 / gonciarm@arts.endow.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 4030																				-157,582.00
4040, Disc: Offsets against gross BA and outlays (total)																				===== -157,582.00
4050	4221	D	B			F		DISC				X			U		N	1		1,486,735.00
4050	4221	D	E			F		DISC				X			U		N	1		-1,344,819.00
Sub-Total, 4050																				141,916.00
4060, Disc: Additional offsets against BA only (total)																				===== 141,916.00
4070, Disc: Budget authority, net																				===== 167,500,000.00
4080, Disc: Outlays, net																				===== 36,041,642.33
4180, Budget authority, net (disc. and mand.)																				===== 167,500,000.00
4190, Outlays, net (disc. and mand.)																				===== 36,041,642.33

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Arts
Budget Bureau: National Endowment for the Arts
Budget Account: National Endowment for the Arts: Grants and Administration
Treasury Account: Arts and Artifacts Indemnity Fund
Budget Account Id: 417-00-0100 Treasury Account Id: 59- - /X -0101 -000-0
FACTS II User: Matt W. Gonciarz / (202) 682-5488 / gonciarm@arts.endow.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	4201	D	B									U					N	1		280,484.00
1050, Unob Bal: Unobligated balance (total)																				
=====																				
280,484.00																				
<hr/>																				
1930, Total budgetary resources avail (disc. and mand.)																				
=====																				
280,484.00																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Arts
 Budget Bureau: National Endowment for the Arts
 Budget Account: National Endowment for the Arts: Grants and Administration
 Treasury Account: National Endowment for the Arts: Grants and Administration, Reco
 Budget Account Id: 417-00-0100 Treasury Account Id: 59- -09/10-0102 -000-0
 FACTS II User: Matt W. Gonciarz / (202) 682-5488 / gonciarm@arts.endow.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-35,487,121.91
0900	4801	C	E									X			U		Y	1		25,445,226.03
0900	4802	C	B					DISC				X			U		Y	1		-579,527.24
0900	4802	C	E					DISC				X			U		Y	1		745,667.33
0900	4901	C	B									X			U		Y	1		-5,887,451.45
0900	4901	C	E									X			U		Y	1		5,742,973.94
0900	4902	C	E					DISC				X			U		Y			10,233,445.46
Sub-Total, 0900																			213,212.16	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		42,197,424.63
1000	4801	C	B									X			U		Y	1		-35,487,121.91
1000	4802	C	B					DISC				X			U		Y	1		-579,527.24
1000	4901	C	B									X			U		Y	1		-5,887,451.45
Sub-Total, 1000																			243,324.03	
1021	4871	D	E									X			U		Y			353.85
1050, Unob Bal: Unobligated balance (total)																			=====	
																			243,677.88	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			243,677.88	
1940	4610	C	E		A										U		Y			-30,465.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Arts
 Budget Bureau: National Endowment for the Arts
 Budget Account: National Endowment for the Arts: Grants and Administration
 Treasury Account: National Endowment for the Arts: Grants and Administration, Reco
 Budget Account Id: 417-00-0100 Treasury Account Id: 59- -09/10-0102 -000-0
 FACTS II User: Matt W. Gonciarz / (202) 682-5488 / gonciarm@arts.endow.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		35,487,121.91
3000	4901	C	B									X			U		Y	1		5,887,451.45
Sub-Total, 3000																				41,374,573.36

3020, Obligated balance, start of year (net) =====
41,374,573.36

3030	4801	C	B									X			U		Y	1		-35,487,121.91
3030	4801	C	E									X			U		Y	1		25,445,226.03
3030	4802	C	B					DISC				X			U		Y	1		-579,527.24
3030	4802	C	E					DISC				X			U		Y	1		745,667.33
3030	4901	C	B									X			U		Y	1		-5,887,451.45
3030	4901	C	E									X			U		Y	1		5,742,973.94
3030	4902	C	E					DISC				X			U		Y			10,233,445.46
Sub-Total, 3030																				213,212.16

3040	4802	C	B					DISC				X			U		Y	1		579,527.24
3040	4802	C	E					DISC				X			U		Y	1		-745,667.33
3040	4902	C	E					DISC				X			U		Y			-10,233,445.46
Sub-Total, 3040																				-10,399,585.55

3080	4871	D	E									X			U		Y			-353.85
3090	4801	C	E												U		Y	1		25,445,226.03
3090	4871	D	E												U		Y			-353.85
3090	4901	C	E												U		Y	1		5,742,973.94
Sub-Total, 3090																				31,187,846.12

3100, Obligated balance, end of year (net) =====
31,187,846.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Arts
 Budget Bureau: National Endowment for the Arts
 Budget Account: National Endowment for the Arts: Grants and Administration
 Treasury Account: National Endowment for the Arts: Grants and Administration, Reco
 Budget Account Id: 417-00-0100 Treasury Account Id: 59- -09/10-0102 -000-0
 FACTS II User: Matt W. Gonciarz / (202) 682-5488 / gonciarm@arts.endow.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4802	C	B					DISC				X			U		Y	1		-579,527.24
4011	4802	C	E					DISC				X			U		Y	1		745,667.33
4011	4902	C	E					DISC				X			U		Y			10,233,445.46
	Sub-Total, 4011																			10,399,585.55
4020, Disc: Total outlays, gross																				=====
																				10,399,585.55
4080, Disc: Outlays, net																				=====
																				10,399,585.55
4190, Outlays, net (disc. and mand.)																				=====
																				10,399,585.55

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Arts
 Budget Bureau: National Endowment for the Arts
 Budget Account: Gifts and Donations, National Endowment for the Arts
 Treasury Account: Gifts and Donations, National Endowment for the Arts
 Budget Account Id: 417-00-8040 Treasury Account Id: 59- - /X -8040 -000-0
 FACTS II User: Matt W. Gonciarz / (202) 682-5488 / gonciarm@arts.endow.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	7		-1,101,784.10
0900	4801	C	E									X		U		N	7		832,334.39
0900	4881	C	E									X		U		N			4,692.74
0900	4901	C	B									X		U		N	7		-524,493.46
0900	4901	C	E									X		U		N	7		531,351.43
0900	4902	C	E					MAND	NEW			X		U		N			15,634.39
0900	4902	C	E					MAND	BAL			X		U		N			284,029.15
Sub-Total, 0900																			41,764.54

Schedule of Budgetary Resources

1000	4201	D	B											U		N	7		3,313,709.50
1000	4801	C	B									X		U		N	7		-1,101,784.10
1000	4901	C	B									X		U		N	7		-524,493.46
Sub-Total, 1000																			1,687,431.94
1021	4871	D	E									X		U		N			25,000.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			1,712,431.94
1202	4114	D	E	P				MAND				X		U		N	7		186,847.34
1260, BA: Mand: Appropriations (total)																			=====
																			186,847.34
1900, Budget authority total (disc. and mand.)																			=====
																			186,847.34
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			1,899,279.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Arts
 Budget Bureau: National Endowment for the Arts
 Budget Account: Gifts and Donations, National Endowment for the Arts
 Treasury Account: Gifts and Donations, National Endowment for the Arts
 Budget Account Id: 417-00-8040 Treasury Account Id: 59- - /X -8040 -000-0
 FACTS II User: Matt W. Gonciarz / (202) 682-5488 / gonciarm@arts.endow.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	7		1,101,784.10
3000	4901	C	B									X		U		N	7		524,493.46
Sub-Total, 3000																			1,626,277.56

3020, Obligated balance, start of year (net) =====
1,626,277.56

3030	4801	C	B									X		U		N	7		-1,101,784.10
3030	4801	C	E									X		U		N	7		832,334.39
3030	4881	C	E									X		U		N			4,692.74
3030	4901	C	B									X		U		N	7		-524,493.46
3030	4901	C	E									X		U		N	7		531,351.43
3030	4902	C	E					MAND	NEW			X		U		N			15,634.39
3030	4902	C	E					MAND	BAL			X		U		N			284,029.15
Sub-Total, 3030																			41,764.54

3040	4902	C	E					MAND	NEW			X		U		N			-15,634.39
3040	4902	C	E					MAND	BAL			X		U		N			-284,029.15
Sub-Total, 3040																			-299,663.54

3080	4871	D	E									X		U		N			-25,000.00
3090	4801	C	E											U		N	7		832,334.39
3090	4871	D	E											U		N			-25,000.00
3090	4881	C	E											U		N			4,692.74
3090	4901	C	E											U		N	7		531,351.43
Sub-Total, 3090																			1,343,378.56

3100, Obligated balance, end of year (net) =====
1,343,378.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Arts
 Budget Bureau: National Endowment for the Arts
 Budget Account: Gifts and Donations, National Endowment for the Arts
 Treasury Account: Gifts and Donations, National Endowment for the Arts
 Budget Account Id: 417-00-8040 Treasury Account Id: 59- - /X -8040 -000-0
 FACTS II User: Matt W. Gonciarz / (202) 682-5488 / gonciarm@arts.endow.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				186,847.34
4100	4902	C	E					MAND	NEW			X			U			N		15,634.39
4101	4902	C	E					MAND	BAL			X			U			N		284,029.15
4110, Mand: Total outlays, gross																				=====
																				299,663.54
4160, Mand: Budget authority, net																				=====
																				186,847.34
4170, Mand: Outlays, net																				=====
																				299,663.54
4180, Budget authority, net (disc. and mand.)																				=====
																				186,847.34
4190, Outlays, net (disc. and mand.)																				=====
																				299,663.54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Arts
 Budget Bureau: National Endowment for the Arts
 Budget Account: Account Total, Gifts and Donations, National Endowment for the A
 Treasury Account:
 Budget Account Id: 417-00-8040 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3100, Obligated balance, end of year (net)																				=====
																				1,343,378.56

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				186,847.34
4100, Mand: Outlays from new authority																				
																				15,634.39
4101, Mand: Outlays from balances																				
																				284,029.15
4110, Mand: Total outlays, gross																				=====
																				299,663.54
4160, Mand: Budget authority, net																				=====
																				186,847.34
4170, Mand: Outlays, net																				=====
																				299,663.54
4180, Budget authority, net (disc. and mand.)																				=====
																				186,847.34
4190, Outlays, net (disc. and mand.)																				=====
																				299,663.54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Humanities
 Budget Bureau: National Endowment for the Humanities
 Budget Account: National Endowment for the Humanities: Grants and Administration
 Treasury Account: National Endowment for the Humanities: Grants and Administration
 Budget Account Id: 418-00-0200 Treasury Account Id: 59- - /X -0200 -000-0
 FACTS II User: Joan Parker / (202) 606-8649 / jparker2@neh.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-2,147,746.96
0900	4801	C	B									X		U		N	1		-105,848,836.86
0900	4801	C	E									X		U		N	1		2,086,329.26
0900	4801	C	E									X		U		N	1		144,007,091.47
0900	4802	C	B					DISC	BAL			X		U		N	1		-2,340,763.51
0900	4802	C	B					DISC	BAL			X		U		N	1		-29,122.65
0900	4802	C	E					DISC	NEW			X		U		N	1		396,962.05
0900	4802	C	E					DISC	BAL			X		U		N	1		1,236,155.38
0900	4802	C	E					DISC	BAL			X		U		N	1		23,812.89
0900	4881	C	E									X		U		N			8,025.82
0900	4901	C	B									X		U		N	1		-27,179,168.40
0900	4901	C	B									X		U		N	1		-1,417,979.97
0900	4901	C	E									X		U		N	1		211,969.05
0900	4901	C	E									X		U		N	1		11,125,691.19
0900	4902	C	E					DISC	BAL			X		U		N			27,562,926.93
0900	4902	C	E					DISC	BAL			X		U		N			1,290,226.57
0900	4902	C	E					DISC	NEW			X		U		N			8,696,186.14
Sub-Total, 0900																			57,681,758.40

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		141,164,747.40
1000	4221	D	B			F		DISC				X		U		N	1		193,396.12
1000	4222	D	B			F		DISC				X		U		N	1		901,876.00
1000	4801	C	B									X		U		N	1		-2,147,746.96
1000	4801	C	B									X		U		N	1		-105,848,836.86
1000	4802	C	B					DISC	BAL			X		U		N	1		-2,340,763.51
1000	4802	C	B					DISC	BAL			X		U		N	1		-29,122.65
1000	4901	C	B									X		U		N	1		-27,179,168.40
1000	4901	C	B									X		U		N	1		-1,417,979.97
Sub-Total, 1000																			3,296,401.17
1021	4871	D	E									X		U		N			516,886.01
1050, Unob Bal: Unobligated balance (total)																			=====
																			3,813,287.18
1100	4119	D	E	P				DISC				X	X	U		N	1		167,500,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			167,500,000.00

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Humanities
 Budget Bureau: National Endowment for the Humanities
 Budget Account: National Endowment for the Humanities: Grants and Administration
 Treasury Account: National Endowment for the Humanities: Grants and Administration
 Budget Account Id: 418-00-0200 Treasury Account Id: 59- - /X -0200 -000-0
 FACTS II User: Joan Parker / (202) 606-8649 / jparker2@neh.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4222	D	B			F		DISC				X		U		N	1		-901,876.00
1700	4222	D	E			F		DISC				X		U		N	1		901,876.00
1700	4252	D	E			F		DISC				X		U		N			3,763.19
1700	4972	D	E			X		DISC				X		U		N			33,739.12
Sub-Total, 1700																			37,502.31
1701	4221	D	B			F		DISC				X		U		N	1		-193,396.12
1701	4221	D	E			F		DISC				X		U		N	1		189,632.93
Sub-Total, 1701																			-3,763.19
1750, BA: Disc: Spending auth: Total																			=====
																			33,739.12
1900, Budget authority total (disc. and mand.)																			=====
																			167,533,739.12
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			171,347,026.30

Change in Obl Bal

3000	4801	C	B									X		U		N	1		2,147,746.96
3000	4801	C	B									X		U		N	1		105,848,836.86
3000	4901	C	B									X		U		N	1		27,179,168.40
3000	4901	C	B									X		U		N	1		1,417,979.97
Sub-Total, 3000																			136,593,732.19
3010	4221	D	B			F		DISC				X		U		N	1		-193,396.12
3020, Obligated balance, start of year (net)																			=====
																			136,400,336.07
3030	4801	C	B									X		U		N	1		-2,147,746.96
3030	4801	C	B									X		U		N	1		-105,848,836.86
3030	4801	C	E									X		U		N	1		2,086,329.26
3030	4801	C	E									X		U		N	1		144,007,091.47
3030	4802	C	B					DISC BAL				X		U		N	1		-2,340,763.51
3030	4802	C	B					DISC BAL				X		U		N	1		-29,122.65
3030	4802	C	E					DISC NEW				X		U		N	1		396,962.05
3030	4802	C	E					DISC BAL				X		U		N	1		1,236,155.38
3030	4802	C	E					DISC BAL				X		U		N	1		23,812.89

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Humanities
 Budget Bureau: National Endowment for the Humanities
 Budget Account: National Endowment for the Humanities: Grants and Administration
 Treasury Account: National Endowment for the Humanities: Grants and Administration
 Budget Account Id: 418-00-0200 Treasury Account Id: 59- - /X -0200 -000-0
 FACTS II User: Joan Parker / (202) 606-8649 / jparker2@neh.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4881	C	E										X		U		N			8,025.82
3030	4901	C	B										X		U		N	1		-27,179,168.40
3030	4901	C	B										X		U		N	1		-1,417,979.97
3030	4901	C	E										X		U		N	1		211,969.05
3030	4901	C	E										X		U		N	1		11,125,691.19
3030	4902	C	E					DISC BAL					X		U		N			27,562,926.93
3030	4902	C	E					DISC BAL					X		U		N			1,290,226.57
3030	4902	C	E					DISC NEW					X		U		N			8,696,186.14
Sub-Total, 3030																			57,681,758.40	
3040	4802	C	B					DISC BAL					X		U		N	1		2,340,763.51
3040	4802	C	B					DISC BAL					X		U		N	1		29,122.65
3040	4802	C	E					DISC NEW					X		U		N	1		-396,962.05
3040	4802	C	E					DISC BAL					X		U		N	1		-1,236,155.38
3040	4802	C	E					DISC BAL					X		U		N	1		-23,812.89
3040	4902	C	E					DISC BAL					X		U		N			-27,562,926.93
3040	4902	C	E					DISC BAL					X		U		N			-1,290,226.57
3040	4902	C	E					DISC NEW					X		U		N			-8,696,186.14
Sub-Total, 3040																			-36,836,383.80	
3050	4221	D	B				F	DISC					X		U		N	1		193,396.12
3050	4221	D	E				F	DISC					X		U		N	1		-189,632.93
Sub-Total, 3050																			3,763.19	
3080	4871	D	E										X		U		N			-516,886.01
3090	4801	C	E												U		N	1		2,086,329.26
3090	4801	C	E												U		N	1		144,007,091.47
3090	4871	D	E												U		N			-516,886.01
3090	4881	C	E												U		N			8,025.82
3090	4901	C	E												U		N	1		211,969.05
3090	4901	C	E												U		N	1		11,125,691.19
Sub-Total, 3090																			156,922,220.78	
3091	4221	D	E				F	DISC							U		N	1		-189,632.93
3100, Obligated balance, end of year (net)																			=====	
																			156,732,587.85	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Humanities
 Budget Bureau: National Endowment for the Humanities
 Budget Account: National Endowment for the Humanities: Grants and Administration
 Treasury Account: National Endowment for the Humanities: Grants and Administration
 Budget Account Id: 418-00-0200 Treasury Account Id: 59- - /X -0200 -000-0
 FACTS II User: Joan Parker / (202) 606-8649 / jparker2@neh.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
167,533,739.12

4010	4802	C	E					DISC	NEW			X		U		N	1		396,962.05
4010	4902	C	E					DISC	NEW			X		U		N			8,696,186.14
Sub-Total, 4010																			9,093,148.19

4011	4802	C	B					DISC	BAL			X		U		N	1		-2,340,763.51
4011	4802	C	B					DISC	BAL			X		U		N	1		-29,122.65
4011	4802	C	E					DISC	BAL			X		U		N	1		1,236,155.38
4011	4802	C	E					DISC	BAL			X		U		N	1		23,812.89
4011	4902	C	E					DISC	BAL			X		U		N			27,562,926.93
4011	4902	C	E					DISC	BAL			X		U		N			1,290,226.57
Sub-Total, 4011																			27,743,235.61

4020, Disc: Total outlays, gross =====
36,836,383.80

4030	4222	D	B			F		DISC				X		U		N	1		901,876.00
4030	4222	D	E			F		DISC				X		U		N	1		-901,876.00
4030	4252	D	E			F		DISC				X		U		N			-3,763.19
Sub-Total, 4030																			-3,763.19

4033	4972	D	E			X		DISC				X		U		N			-33,739.12
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-37,502.31

4050	4221	D	B			F		DISC				X		U		N	1		193,396.12
4050	4221	D	E			F		DISC				X		U		N	1		-189,632.93
Sub-Total, 4050																			3,763.19

4060, Disc: Additional offsets against BA only (total) =====
3,763.19

4070, Disc: Budget authority, net =====
167,500,000.00

4080, Disc: Outlays, net =====
36,798,881.49

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Humanities
Budget Bureau: National Endowment for the Humanities
Budget Account: National Endowment for the Humanities: Grants and Administration
Treasury Account: National Endowment for the Humanities: Grants and Administration
Budget Account Id: 418-00-0200 Treasury Account Id: 59- - /X -0200 -000-0
FACTS II User: Joan Parker / (202) 606-8649 / jparker2@neh.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
167,500,000.00																				
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
36,798,881.49																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Humanities
 Budget Bureau: National Endowment for the Humanities
 Budget Account: Account Total, National Endowment for the Humanities: Grants and
 Treasury Account:
 Budget Account Id: 418-00-0200 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4040																				===== -37,502.31
4050																				3,763.19
4060																				===== 3,763.19
4070																				===== 167,500,000.00
4080																				===== 36,798,881.49
4180																				===== 167,500,000.00
4190																				===== 36,798,881.49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Humanities
 Budget Bureau: National Endowment for the Humanities
 Budget Account: Gifts and Donations, National Endowment for the Humanities
 Treasury Account: Gifts and Donations, National Endowment for the Humanities
 Budget Account Id: 418-00-8050 Treasury Account Id: 59- - /X -8050 -000-0
 FACTS II User: Joan Parker / (202) 606-8649 / jparker2@neh.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-326,844.32
0900	4801	C	E									X			U		N	7		195,936.72
0900	4901	C	B									X			U		N	7		-34,511.03
0900	4902	C	E					MAND	BAL			X			U		N			42,384.53
0900	4902	C	E					MAND	NEW			X			U		N			189,773.03
Sub-Total, 0900																			66,738.93	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		613,380.35
1000	4221	D	B			E		MAND				X			U		N	7		25,000.00
1000	4801	C	B									X			U		N	7		-326,844.32
1000	4901	C	B									X			U		N	7		-34,511.03
Sub-Total, 1000																			277,025.00	
1021	4871	D	E									X			U		N			24,452.39
1050, Unob Bal: Unobligated balance (total)																			=====	
																			301,477.39	
1202	4114	D	E	P				MAND				X			U		N	7		215,885.60
1260, BA: Mand: Appropriations (total)																			=====	
																			215,885.60	
1801	4221	D	B			E		MAND				X			U		N	7		-25,000.00
1801	4221	D	E			E		MAND				X			U		N	7		25,000.00
Sub-Total, 1801																			0.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			215,885.60	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			517,362.99	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Humanities
 Budget Bureau: National Endowment for the Humanities
 Budget Account: Gifts and Donations, National Endowment for the Humanities
 Treasury Account: Gifts and Donations, National Endowment for the Humanities
 Budget Account Id: 418-00-8050 Treasury Account Id: 59- - /X -8050 -000-0
 FACTS II User: Joan Parker / (202) 606-8649 / jparker2@neh.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		U		N	7		326,844.32
3000	4901	C	B									X		U		N	7		34,511.03
Sub-Total, 3000																			361,355.35
3010	4221	D	B			E		MAND				X		U		N	7		-25,000.00
3020, Obligated balance, start of year (net)																			=====
																			336,355.35
3030	4801	C	B									X		U		N	7		-326,844.32
3030	4801	C	E									X		U		N	7		195,936.72
3030	4901	C	B									X		U		N	7		-34,511.03
3030	4902	C	E					MAND	BAL			X		U		N			42,384.53
3030	4902	C	E					MAND	NEW			X		U		N			189,773.03
Sub-Total, 3030																			66,738.93
3040	4902	C	E					MAND	BAL			X		U		N			-42,384.53
3040	4902	C	E					MAND	NEW			X		U		N			-189,773.03
Sub-Total, 3040																			-232,157.56
3050	4221	D	B			E		MAND				X		U		N	7		25,000.00
3050	4221	D	E			E		MAND				X		U		N	7		-25,000.00
Sub-Total, 3050																			0.00
3080	4871	D	E									X		U		N			-24,452.39
3090	4801	C	E											U		N	7		195,936.72
3090	4871	D	E											U		N			-24,452.39
Sub-Total, 3090																			171,484.33
3091	4221	D	E			E		MAND						U		N	7		-25,000.00
3100, Obligated balance, end of year (net)																			=====
																			146,484.33

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Humanities
 Budget Bureau: National Endowment for the Humanities
 Budget Account: Gifts and Donations, National Endowment for the Humanities
 Treasury Account: Gifts and Donations, National Endowment for the Humanities
 Budget Account Id: 418-00-8050 Treasury Account Id: 59- - /X -8050 -000-0
 FACTS II User: Joan Parker / (202) 606-8649 / jparker2@neh.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				215,885.60
4100	4902	C	E					MAND	NEW			X			U			N		189,773.03
4101	4902	C	E					MAND	BAL			X			U			N		42,384.53
4110, Mand: Total outlays, gross																				=====
																				232,157.56
4140	4221	D	B			E		MAND				X			U		N	7		25,000.00
4140	4221	D	E			E		MAND				X			U		N	7		-25,000.00
Sub-Total, 4140																				0.00
4160, Mand: Budget authority, net																				=====
																				215,885.60
4170, Mand: Outlays, net																				=====
																				232,157.56
4180, Budget authority, net (disc. and mand.)																				=====
																				215,885.60
4190, Outlays, net (disc. and mand.)																				=====
																				232,157.56

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 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Humanities
 Budget Bureau: National Endowment for the Humanities
 Budget Account: Account Total, Gifts and Donations, National Endowment for the H
 Treasury Account:
 Budget Account Id: 418-00-8050 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090, Ob Bal: EOY: Unpaid obligations (gross)																				171,484.33
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																				-25,000.00
3100, Obligated balance, end of year (net)																				146,484.33

BA & O, Net

4090, Mand: Budget authority, gross																				215,885.60
4100, Mand: Outlays from new authority																				189,773.03
4101, Mand: Outlays from balances																				42,384.53
4110, Mand: Total outlays, gross																				232,157.56
4160, Mand: Budget authority, net																				215,885.60
4170, Mand: Outlays, net																				232,157.56
4180, Budget authority, net (disc. and mand.)																				215,885.60
4190, Outlays, net (disc. and mand.)																				232,157.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Institute of Museum and Library Services
 Budget Bureau: Institute of Museum and Library Services
 Budget Account: Office of Museum and Library Services: Grants and Administration
 Treasury Account: Office of Museum and Library Services: Grants and Administration
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -0300 -000-0
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-135,311.40
0900	4801	C	E									X		U		N	1		135,311.40
0900	4901	C	B									X		U		N	1		-150,564.86
0900	4901	C	E									X		U		N	1		150,564.86
Sub-Total, 0900																			0.00

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		410,784.94
1000	4801	C	B									X		U		N	1		-135,311.40
1000	4901	C	B									X		U		N	1		-150,564.86
Sub-Total, 1000																			124,908.68
1050, Unob Bal: Unobligated balance (total)																			=====
																			124,908.68
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			124,908.68

Change in Obl Bal

3000	4801	C	B									X		U		N	1		135,311.40
3000	4901	C	B									X		U		N	1		150,564.86
Sub-Total, 3000																			285,876.26
3020, Obligated balance, start of year (net)																			=====
																			285,876.26
3030	4801	C	B									X		U		N	1		-135,311.40
3030	4801	C	E									X		U		N	1		135,311.40
3030	4901	C	B									X		U		N	1		-150,564.86
3030	4901	C	E									X		U		N	1		150,564.86
Sub-Total, 3030																			0.00
3090	4801	C	E											U		N	1		135,311.40
3090	4901	C	E											U		N	1		150,564.86
Sub-Total, 3090																			285,876.26

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Institute of Museum and Library Services
Budget Account: Office of Museum and Library Services: Grants and Administration
Treasury Account: Office of Museum and Library Services: Grants and Administration
Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -0300 -000-0
FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3100, Obligated balance, end of year (net)																				
=====																				
285,876.26																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Office of Museum Services: Grants and Administration
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-36,210,182.03
0900	4801	C	B									X		U		N	1		-208,469.20
0900	4801	C	B									X		U		N	1		-1,037,636.29
0900	4801	C	E									X		U		N	1		25,939,716.75
0900	4801	C	E									X		U		N	1		207,361.32
0900	4801	C	E									X		U		N	1		1,037,636.29
0900	4802	C	B					DISC BAL				X		U		N	1		-391,449.79
0900	4802	C	E					DISC BAL				X		U		N	1		105,424.65
0900	4901	C	B									X		U		N	1		-547,062.75
0900	4901	C	B									X		U		N	1		-15,810,766.08
0900	4901	C	E									X		U		N	1		15,809,766.08
0900	4901	C	E									X		U		N	1		546,868.47
0900	4902	C	E					DISC BAL				X		U		N			1,204.19
0900	4902	C	E					DISC BAL				X		U		N			10,449,825.24
Sub-Total, 0900																			-107,763.15

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		62,099,227.87
1000	4222	D	B			F		DISC				X		U		N	1		82,653.90
1000	4801	C	B									X		U		N	1		-36,210,182.03
1000	4801	C	B									X		U		N	1		-208,469.20
1000	4801	C	B									X		U		N	1		-1,037,636.29
1000	4802	C	B					DISC BAL				X		U		N	1		-391,449.79
1000	4901	C	B									X		U		N	1		-547,062.75
1000	4901	C	B									X		U		N	1		-15,810,766.08
Sub-Total, 1000																			7,976,315.63
1021	4871	D	E									X		U		N			302,910.91
1050, Unob Bal: Unobligated balance (total)																			=====
																			8,279,226.54
1700	4222	D	B			F		DISC				X		U		N	1		-82,653.90
1700	4222	D	E			F		DISC				X		U		N	1		82,653.90
Sub-Total, 1700																			0.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			8,279,226.54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -0301 -000-0
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		36,210,182.03
3000	4801	C	B									X			U		N	1		208,469.20
3000	4801	C	B									X			U		N	1		1,037,636.29
3000	4901	C	B									X			U		N	1		547,062.75
3000	4901	C	B									X			U		N	1		15,810,766.08

Sub-Total, 3000 53,814,116.35

**3020, Obligated balance, start of year (net) =====
 53,814,116.35**

3030	4801	C	B									X			U		N	1		-36,210,182.03
3030	4801	C	B									X			U		N	1		-208,469.20
3030	4801	C	B									X			U		N	1		-1,037,636.29
3030	4801	C	E									X			U		N	1		25,939,716.75
3030	4801	C	E									X			U		N	1		207,361.32
3030	4801	C	E									X			U		N	1		1,037,636.29
3030	4802	C	B					DISC BAL				X			U		N	1		-391,449.79
3030	4802	C	E					DISC BAL				X			U		N	1		105,424.65
3030	4901	C	B									X			U		N	1		-547,062.75
3030	4901	C	B									X			U		N	1		-15,810,766.08
3030	4901	C	E									X			U		N	1		15,809,766.08
3030	4901	C	E									X			U		N	1		546,868.47
3030	4902	C	E					DISC BAL				X			U		N			1,204.19
3030	4902	C	E					DISC BAL				X			U		N			10,449,825.24

Sub-Total, 3030 -107,763.15

3040	4802	C	B					DISC BAL				X			U		N	1		391,449.79
3040	4802	C	E					DISC BAL				X			U		N	1		-105,424.65
3040	4902	C	E					DISC BAL				X			U		N			-1,204.19
3040	4902	C	E					DISC BAL				X			U		N			-10,449,825.24

Sub-Total, 3040 -10,165,004.29

3080	4871	D	E									X			U		N			-302,910.91
3090	4801	C	E												U		N	1		25,939,716.75
3090	4801	C	E												U		N	1		207,361.32
3090	4801	C	E												U		N	1		1,037,636.29
3090	4871	D	E												U		N			-302,910.91
3090	4901	C	E												U		N	1		15,809,766.08
3090	4901	C	E												U		N	1		546,868.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Institute of Museum and Library Services
 Budget Bureau: Institute of Museum and Library Services
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 Treasury Account: Office of Museum Services: Grants and Administration
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -0301 -000-0
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3090																				43,238,438.00
3100, Obligated balance, end of year (net)																				=====
																				43,238,438.00

BA & O, Net

4011	4802	C	B					DISC	BAL			X			U		N	1		-391,449.79
4011	4802	C	E					DISC	BAL			X			U		N	1		105,424.65
4011	4902	C	E					DISC	BAL			X			U		N			1,204.19
4011	4902	C	E					DISC	BAL			X			U		N			10,449,825.24
Sub-Total, 4011																				10,165,004.29
4020, Disc: Total outlays, gross																				=====
																				10,165,004.29
4030	4222	D	B			F		DISC				X			U		N	1		82,653.90
4030	4222	D	E			F		DISC				X			U		N	1		-82,653.90
Sub-Total, 4030																				0.00
4080, Disc: Outlays, net																				=====
																				10,165,004.29
4190, Outlays, net (disc. and mand.)																				=====
																				10,165,004.29

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Office of Museum Services: Grants and Administration
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /10-0301 -000-0
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		249,727.00
0900	4801	C	E									X			U		Y	1		249,925.72
0900	4901	C	E									X			U		Y	1		277,520.23
0900	4902	C	E					DISC				X			U		Y			135,000.00
0900	4902	C	E					DISC				X			U		Y			2,865,262.17
Sub-Total, 0900																			3,777,435.12	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		264,103,000.00
1134	4395	C	E	P				DISC				X			U		Y			-206,951,111.00
1160, BA: Disc: Appropriation (total)																				=====
																				57,151,889.00
1900, Budget authority total (disc. and mand.)																				=====
																				57,151,889.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				57,151,889.00
1940	4610	C	E		A										U		Y			-53,374,453.88

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		249,727.00
3030	4801	C	E									X			U		Y	1		249,925.72
3030	4901	C	E									X			U		Y	1		277,520.23
3030	4902	C	E					DISC				X			U		Y			135,000.00
3030	4902	C	E					DISC				X			U		Y			2,865,262.17
Sub-Total, 3030																			3,777,435.12	
3040	4902	C	E					DISC				X			U		Y			-135,000.00
3040	4902	C	E					DISC				X			U		Y			-2,865,262.17
Sub-Total, 3040																			-3,000,262.17	
3090	4801	C	E												U		Y	1		249,727.00
3090	4801	C	E												U		Y	1		249,925.72
3090	4901	C	E												U		Y	1		277,520.23
Sub-Total, 3090																			777,172.95	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Institute of Museum and Library Services
 Budget Bureau: Institute of Museum and Library Services
 Budget Account: Office of Museum and Library Services: Grants and Administration
 Treasury Account: Office of Museum Services: Grants and Administration
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /10-0301 -000-0
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				===== 777,172.95

BA & O, Net

4000, Disc: Budget authority, gross																				===== 57,151,889.00
4010	4902	C	E					DISC				X			U				Y	135,000.00
4010	4902	C	E					DISC				X			U				Y	2,865,262.17
Sub-Total, 4010																				3,000,262.17
4020, Disc: Total outlays, gross																				===== 3,000,262.17
4070, Disc: Budget authority, net																				===== 57,151,889.00
4080, Disc: Outlays, net																				===== 3,000,262.17
4180, Budget authority, net (disc. and mand.)																				===== 57,151,889.00
4190, Outlays, net (disc. and mand.)																				===== 3,000,262.17

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Office of Museum Services: Grants and Administration
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 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		210,604,127.20
3000	4801	C	B									X			E		N	1		1,538,753.59
3000	4801	C	B									X			E		N	1		2,225,225.53
3000	4901	C	B									X			E		N	1		15,527,934.98
3000	4901	C	B									X			E		N	1		488,584.92
Sub-Total, 3000																			230,384,626.22	

3020, Obligated balance, start of year (net) =====
230,384,626.22

3031	4801	C	B									X			E		N	1		-210,604,127.20
3031	4801	C	B									X			E		N	1		-1,538,753.59
3031	4801	C	B									X			E		N	1		-2,225,225.53
3031	4801	C	E									X			E		N	1		1,498,429.93
3031	4801	C	E									X			E		N	1		179,749,444.58
3031	4801	C	E									X			E		N	1		1,358,235.98
3031	4802	C	B					DISC				X			E		N	1		-162,832.00
3031	4802	C	E					DISC				X			E		N	1		25,000.00
3031	4802	C	E					DISC				X			E		N	1		498,449.62
3031	4901	C	B									X			E		N	1		-15,527,934.98
3031	4901	C	B									X			E		N	1		-488,584.92
3031	4901	C	E									X			E		N	1		15,522,499.98
3031	4901	C	E									X			E		N	1		28,840.93
3031	4902	C	E					DISC				X			E		N			15,323.66
3031	4902	C	E					DISC				X			E		N			1,433,537.24
3031	4902	C	E					DISC				X			E		N			30,524,500.00
3031	4982	C	E					DISC				X			E		N			1,864.79
Sub-Total, 3031																			108,668.49	

3040	4802	C	B					DISC				X			E		N	1		162,832.00
3040	4802	C	E					DISC				X			E		N	1		-25,000.00
3040	4802	C	E					DISC				X			E		N	1		-498,449.62
3040	4902	C	E					DISC				X			E		N			-15,323.66
3040	4902	C	E					DISC				X			E		N			-1,433,537.24
3040	4902	C	E					DISC				X			E		N			-30,524,500.00
3040	4982	C	E					DISC				X			E		N			-1,864.79
Sub-Total, 3040																			-32,335,843.31	

3081	4971	D	E									X			E		N			-96,077.09
3090	4801	C	E												E		N	1		1,498,429.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		179,749,444.58
3090	4801	C	E											E		N	1		1,358,235.98
3090	4901	C	E											E		N	1		15,522,499.98
3090	4901	C	E											E		N	1		28,840.93
3090	4971	D	E											E		N			-96,077.09
Sub-Total, 3090																			198,061,374.31
3100, Obligated balance, end of year (net)																			=====
																			198,061,374.31

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-162,832.00
4011	4802	C	E					DISC				X		E		N	1		25,000.00
4011	4802	C	E					DISC				X		E		N	1		498,449.62
4011	4902	C	E					DISC				X		E		N			15,323.66
4011	4902	C	E					DISC				X		E		N			1,433,537.24
4011	4902	C	E					DISC				X		E		N			30,524,500.00
4011	4982	C	E					DISC				X		E		N			1,864.79
Sub-Total, 4011																			32,335,843.31
4020, Disc: Total outlays, gross																			=====
																			32,335,843.31
4030	4222	D	B			F		DISC				X		E		N	1		1,538,753.59
4030	4222	D	E			F		DISC				X		E		N	1		-1,523,429.93
4030	4252	D	E			F		DISC				X		E		N			-15,323.66
Sub-Total, 4030																			0.00
4052	4222	D	B			F		DISC				X		E		N	1		-1,538,753.59
4052	4222	D	E			F		DISC				X		E		N	1		1,523,429.93
4052	4252	D	E			F		DISC				X		E		N			15,323.66
Sub-Total, 4052																			0.00
4080, Disc: Outlays, net																			=====
																			32,335,843.31
4190, Outlays, net (disc. and mand.)																			=====
																			32,335,843.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /08-0301 -000-0
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		80,353.32
3000	4801	C	B									X		E		N	1		470,444.49
3000	4801	C	B									X		E		N	1		51,687,963.43
3000	4901	C	B									X		E		N	1		72.00
3000	4901	C	B									X		E		N	1		19,003,066.35
Sub-Total, 3000																			71,241,899.59

3020, Obligated balance, start of year (net) =====
71,241,899.59

3031	4801	C	B									X		E		N	1		-80,353.32
3031	4801	C	B									X		E		N	1		-470,444.49
3031	4801	C	B									X		E		N	1		-51,687,963.43
3031	4801	C	E									X		E		N	1		340,444.49
3031	4801	C	E									X		E		N	1		60,634.69
3031	4801	C	E									X		E		N	1		31,504,643.91
3031	4802	C	B					DISC				X		E		N	1		-175,770.86
3031	4802	C	E					DISC				X		E		N	1		171,350.63
3031	4901	C	B									X		E		N	1		-72.00
3031	4901	C	B									X		E		N	1		-19,003,066.35
3031	4901	C	E									X		E		N	1		19,003,066.35
3031	4902	C	E					DISC				X		E		N			130,000.00
3031	4902	C	E					DISC				X		E		N			20,187,739.75
3031	4902	C	E					DISC				X		E		N			19,790.63
Sub-Total, 3031																			0.00

3040	4802	C	B					DISC				X		E		N	1		175,770.86
3040	4802	C	E					DISC				X		E		N	1		-171,350.63
3040	4902	C	E					DISC				X		E		N			-130,000.00
3040	4902	C	E					DISC				X		E		N			-20,187,739.75
3040	4902	C	E					DISC				X		E		N			-19,790.63
Sub-Total, 3040																			-20,333,110.15

3081	4871	D	E									X		E		N			-51,243.00
3090	4801	C	E											E		N	1		340,444.49
3090	4801	C	E											E		N	1		60,634.69
3090	4801	C	E											E		N	1		31,504,643.91
3090	4871	D	E											E		N			-51,243.00
3090	4901	C	E											E		N	1		19,003,066.35
Sub-Total, 3090																			50,857,546.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Institute of Museum and Library Services
 Budget Bureau: Institute of Museum and Library Services
 Budget Account: Office of Museum and Library Services: Grants and Administration
 Treasury Account: Office of Museum Services: Grants and Administration
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /08-0301 -000-0
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			=====
																			50,857,546.44

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-175,770.86
4011	4802	C	E					DISC				X		E		N	1		171,350.63
4011	4902	C	E					DISC				X		E		N			130,000.00
4011	4902	C	E					DISC				X		E		N			20,187,739.75
4011	4902	C	E					DISC				X		E		N			19,790.63
Sub-Total, 4011																			20,333,110.15
4020, Disc: Total outlays, gross																			=====
																			20,333,110.15
4030	4222	D	B			F		DISC				X		E		N	1		470,444.49
4030	4222	D	E			F		DISC				X		E		N	1		-340,444.49
4030	4252	D	E			F		DISC				X		E		N			-130,000.00
Sub-Total, 4030																			0.00
4052	4222	D	B			F		DISC				X		E		N	1		-470,444.49
4052	4222	D	E			F		DISC				X		E		N	1		340,444.49
4052	4252	D	E			F		DISC				X		E		N			130,000.00
Sub-Total, 4052																			0.00
4080, Disc: Outlays, net																			=====
																			20,333,110.15
4190, Outlays, net (disc. and mand.)																			=====
																			20,333,110.15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Institute of Museum and Library Services
 Budget Bureau: Institute of Museum and Library Services
 Budget Account: Office of Museum and Library Services: Grants and Administration
 Treasury Account: Gifts and Donations
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -8080 -000-0
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-811,767.05
0900	4801	C	E									X			U		N	7		814,016.05
0900	4802	C	B					DISC BAL				X			U		N	7		-3,000.00
0900	4802	C	E					DISC BAL				X			U		N	7		3,000.00
0900	4902	C	E					DISC BAL				X			U		N			7,751.00
Sub-Total, 0900																			10,000.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		1,321,598.08
1000	4801	C	B									X			U		N	7		-811,767.05
1000	4802	C	B					DISC BAL				X			U		N	7		-3,000.00
Sub-Total, 1000																			506,831.03	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			506,831.03	
1102	4114	D	E	P				DISC				X			U		N	7		30,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			30,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			30,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			536,831.03	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Institute of Museum and Library Services
 Budget Bureau: Institute of Museum and Library Services
 Budget Account: Office of Museum and Library Services: Grants and Administration
 Treasury Account: Gifts and Donations
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -8080 -000-0
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		N	7		811,767.05
3020, Obligated balance, start of year (net)																				
																			811,767.05	
3030	4801	C	B									X			U		N	7		-811,767.05
3030	4801	C	E									X			U		N	7		814,016.05
3030	4802	C	B					DISC BAL				X			U		N	7		-3,000.00
3030	4802	C	E					DISC BAL				X			U		N	7		3,000.00
3030	4902	C	E					DISC BAL				X			U		N			7,751.00
Sub-Total, 3030																			10,000.00	
3040	4802	C	B					DISC BAL				X			U		N	7		3,000.00
3040	4802	C	E					DISC BAL				X			U		N	7		-3,000.00
3040	4902	C	E					DISC BAL				X			U		N			-7,751.00
Sub-Total, 3040																			-7,751.00	
3090	4801	C	E												U		N	7		814,016.05
3100, Obligated balance, end of year (net)																				
																			814,016.05	

BA & O, Net

4000, Disc: Budget authority, gross																				30,000.00
4011	4802	C	B					DISC BAL				X			U		N	7		-3,000.00
4011	4802	C	E					DISC BAL				X			U		N	7		3,000.00
4011	4902	C	E					DISC BAL				X			U		N			7,751.00
Sub-Total, 4011																			7,751.00	
4020, Disc: Total outlays, gross																				7,751.00
4070, Disc: Budget authority, net																				30,000.00
4080, Disc: Outlays, net																				7,751.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Institute of Museum and Library Services
Budget Account: Office of Museum and Library Services: Grants and Administration
Treasury Account: Gifts and Donations
Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -8080 -000-0
FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Institute of Museum and Library Services
Budget Account: Account Total, Office of Museum and Library Services: Grants and
Treasury Account:
Budget Account Id: 474-00-0300 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Institute of Museum and Library Services
 Budget Bureau: Agency Total, Non-Financing Accounts Institute of Museum and Lib
 Budget Account: Agency Total, Non-Financing Accounts Institute of Museum and Lib
 Treasury Account:
 Budget Account Id: 474- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					356,538,285.47
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				356,538,285.47	
3020																					356,538,285.47
3020, Obligated balance, start of year (net)																				356,538,285.47	
3030																					3,679,671.97
3030, Ob Bal: Obligations incurred: Unexpired accounts																				3,679,671.97	
3031																					108,668.49
3031, Ob Bal: Obligations incurred: Expired accounts																				108,668.49	
3040																					-65,841,970.92
3040, Ob Bal: Outlays (gross)																				-65,841,970.92	
3080																					-302,910.91
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-302,910.91	
3081																					-147,320.09
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-147,320.09	
3090																					294,034,424.01
3090, Ob Bal: EOY: Unpaid obligations (gross)																				294,034,424.01	
3100																					294,034,424.01
3100, Obligated balance, end of year (net)																				294,034,424.01	

BA & O, Net

4000																					57,181,889.00
4000, Disc: Budget authority, gross																				57,181,889.00	
4010																					3,000,262.17
4010, Disc: Outlays from new authority																				3,000,262.17	
4011																					62,841,708.75
4011, Disc: Outlays from balances																				62,841,708.75	
4020																					65,841,970.92
4020, Disc: Total outlays, gross																				65,841,970.92	
4070																					57,181,889.00
4070, Disc: Budget authority, net																				57,181,889.00	
4080																					65,841,970.92
4080, Disc: Outlays, net																				65,841,970.92	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Agency Total, Non-Financing Accounts Institute of Museum and Lib
Budget Account: Agency Total, Non-Financing Accounts Institute of Museum and Lib
Treasury Account:
Budget Account Id: 474- - Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Labor Relations Board
 Budget Bureau: National Labor Relations Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /10-0100 -000-0
 FACTS II User: Sondra Gayle Rhodes / (202) 273-3878 / sondra.rhodes@nlrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		1,586,275.94
0900	4802	C	E					DISC				X			U		Y	1		412,612.80
0900	4901	C	E									X			U		Y	1		7,161,599.95
0900	4902	C	E					DISC				X			U		Y			53,425,481.48
Sub-Total, 0900																				62,585,970.17

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		283,400,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				283,400,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				283,400,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				283,400,000.00
1940	4510	C	E		S										U		Y			-209,700,000.00
1940	4610	C	E		A										U		Y			-11,114,029.83
Sub-Total, 1940																				-220,814,029.83

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		1,586,275.94
3030	4802	C	E					DISC				X			U		Y	1		412,612.80
3030	4901	C	E									X			U		Y	1		7,161,599.95
3030	4902	C	E					DISC				X			U		Y			53,425,481.48
Sub-Total, 3030																				62,585,970.17
3040	4802	C	E					DISC				X			U		Y	1		-412,612.80
3040	4902	C	E					DISC				X			U		Y			-53,425,481.48
Sub-Total, 3040																				-53,838,094.28
3090	4801	C	E												U		Y	1		1,586,275.94
3090	4901	C	E												U		Y	1		7,161,599.95
Sub-Total, 3090																				8,747,875.89

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Labor Relations Board
 Budget Bureau: National Labor Relations Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /10-0100 -000-0
 FACTS II User: Sondra Gayle Rhodes / (202) 273-3878 / sondra.rhodes@nlrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				8,747,875.89

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				283,400,000.00
4010	4802	C	E					DISC				X			U		Y	1		412,612.80
4010	4902	C	E					DISC				X			U		Y			53,425,481.48
Sub-Total, 4010																				53,838,094.28
4020, Disc: Total outlays, gross																				=====
																				53,838,094.28
4070, Disc: Budget authority, net																				=====
																				283,400,000.00
4080, Disc: Outlays, net																				=====
																				53,838,094.28
4180, Budget authority, net (disc. and mand.)																				=====
																				283,400,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				53,838,094.28

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 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Labor Relations Board
 Budget Bureau: National Labor Relations Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /09-0100 -000-0
 FACTS II User: Sondra Gayle Rhodes / (202) 273-3878 / sondra.rhodes@nlrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		5,910,274.74
3000	4901	C	B									X			E		N	1		16,211,768.73
Sub-Total, 3000																				22,122,043.47

3020, Obligated balance, start of year (net) =====
22,122,043.47

3031	4801	C	B									X			E		N	1		-5,910,274.74
3031	4801	C	E									X			E		N	1		3,752,912.64
3031	4802	C	B					DISC				X			E		N	1		-276,086.12
3031	4802	C	E					DISC				X			E		N	1		14,649.83
3031	4881	C	E									X			E		N			37,455.05
3031	4901	C	B									X			E		N	1		-16,211,768.73
3031	4901	D	E									X			E		N	1		-285,615.33
3031	4902	C	E					DISC				X			E		N			18,131,720.78
3031	4981	C	E									X			E		N			996,719.04
3031	4982	C	E					DISC				X			E		N			45,663.62
Sub-Total, 3031																				295,376.04

3040	4802	C	B					DISC				X			E		N	1		276,086.12
3040	4802	C	E					DISC				X			E		N	1		-14,649.83
3040	4902	C	E					DISC				X			E		N			-18,131,720.78
3040	4982	C	E					DISC				X			E		N			-45,663.62
Sub-Total, 3040																				-17,915,948.11

3081	4871	D	E									X			E		N			-60,112.93
3081	4971	D	E									X			E		N			-61,077.31
Sub-Total, 3081																				-121,190.24

3090	4801	C	E												E		N	1		3,752,912.64
3090	4871	D	E												E		N			-60,112.93
3090	4881	C	E												E		N			37,455.05
3090	4901	D	E												E		N	1		-285,615.33
3090	4971	D	E												E		N			-61,077.31
3090	4981	C	E												E		N			996,719.04
Sub-Total, 3090																				4,380,281.16

3100, Obligated balance, end of year (net) =====
4,380,281.16

03/18/10
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Labor Relations Board
 Budget Bureau: National Labor Relations Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /09-0100 -000-0
 FACTS II User: Sondra Gayle Rhodes / (202) 273-3878 / sondra.rhodes@nlrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	-----	---------	-----------	---------	---------	---------	----------	--------

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1		-276,086.12
4011	4802	C	E					DISC				X			E		N	1		14,649.83
4011	4902	C	E					DISC				X			E		N			18,131,720.78
4011	4982	C	E					DISC				X			E		N			45,663.62
Sub-Total, 4011																			17,915,948.11	
4020, Disc: Total outlays, gross																			=====	
																			17,915,948.11	
4033	4972	D	E			X		DISC				X			E		N			-22,422.65
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-22,422.65	
4052	4972	D	E			X		DISC				X			E		N			22,422.65
4060, Disc: Additional offsets against BA only (total)																			=====	
																			22,422.65	
4080, Disc: Outlays, net																			=====	
																			17,893,525.46	
4190, Outlays, net (disc. and mand.)																			=====	
																			17,893,525.46	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Labor Relations Board
 Budget Bureau: National Labor Relations Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /08-0100 -000-0
 FACTS II User: Sondra Gayle Rhodes / (202) 273-3878 / sondra.rhodes@nlrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

Change in Obl Bal

3000	4801	C	B									X			E		N	1		333,275.51
3000	4901	C	B									X			E		N	1		374,644.43
Sub-Total, 3000																				707,919.94

3020, Obligated balance, start of year (net) =====
707,919.94

3031	4801	C	B									X			E		N	1		-333,275.51
3031	4801	C	E									X			E		N	1		318,138.37
3031	4881	C	E									X			E		N			795.00
3031	4901	C	B									X			E		N	1		-374,644.43
3031	4901	C	E									X			E		N	1		129,829.94
3031	4902	C	E					DISC				X			E		N			265,986.07
3031	4982	C	E					DISC				X			E		N			3,508.67
Sub-Total, 3031																				10,338.11

3040	4902	C	E					DISC				X			E		N			-265,986.07
3040	4982	C	E					DISC				X			E		N			-3,508.67
Sub-Total, 3040																				-269,494.74

3081	4871	D	E									X			E		N			-143,357.68
3081	4971	D	E									X			E		N			-40,612.07
Sub-Total, 3081																				-183,969.75

3090	4801	C	E												E		N	1		318,138.37
3090	4871	D	E												E		N			-143,357.68
3090	4881	C	E												E		N			795.00
3090	4901	C	E												E		N	1		129,829.94
3090	4971	D	E												E		N			-40,612.07
Sub-Total, 3090																				264,793.56

3100, Obligated balance, end of year (net) =====
264,793.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Labor Relations Board
 Budget Bureau: National Labor Relations Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /08-0100 -000-0
 FACTS II User: Sondra Gayle Rhodes / (202) 273-3878 / sondra.rhodes@nlrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4902	C	E					DISC				X		E		N			265,986.07
4011	4982	C	E					DISC				X		E		N			3,508.67
Sub-Total, 4011																			269,494.74
4020, Disc: Total outlays, gross																			===== 269,494.74
4033	4972	D	E				X	DISC				X		E		N			-474.32
4040, Disc: Offsets against gross BA and outlays (total)																			===== -474.32
4052	4972	D	E				X	DISC				X		E		N			474.32
4060, Disc: Additional offsets against BA only (total)																			===== 474.32
4080, Disc: Outlays, net																			===== 269,020.42
4190, Outlays, net (disc. and mand.)																			===== 269,020.42

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Labor Relations Board
 Budget Bureau: National Labor Relations Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /07-0100 -000-0
 FACTS II User: Sondra Gayle Rhodes / (202) 273-3878 / sondra.rhodes@nlrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3031	4902	C	E					DISC				X			E		N			2,569.99
3040	4902	C	E					DISC				X			E		N			-2,569.99

BA & O, Net

4011	4902	C	E					DISC				X			E		N			2,569.99
4020, Disc: Total outlays, gross																				=====
																				2,569.99
4080, Disc: Outlays, net																				=====
																				2,569.99
4190, Outlays, net (disc. and mand.)																				=====
																				2,569.99

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Labor Relations Board
 Budget Bureau: National Labor Relations Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /06-0100 -000-0
 FACTS II User: Sondra Gayle Rhodes / (202) 273-3878 / sondra.rhodes@nlrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4901	C	B									X		E		N	1		142,321.10
3020, Obligated balance, start of year (net)																			=====
																			142,321.10
3031	4901	C	B									X		E		N	1		-142,321.10
3031	4901	C	E									X		E		N	1		142,321.10
3031	4902	C	E					DISC				X		E		N			3,665.68
Sub-Total, 3031																			3,665.68
3040	4902	C	E					DISC				X		E		N			-3,665.68
3090	4901	C	E											E		N	1		142,321.10
3100, Obligated balance, end of year (net)																			=====
																			142,321.10

BA & O, Net

4011	4902	C	E					DISC				X		E		N			3,665.68
4020, Disc: Total outlays, gross																			=====
																			3,665.68
4080, Disc: Outlays, net																			=====
																			3,665.68
4190, Outlays, net (disc. and mand.)																			=====
																			3,665.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Labor Relations Board
 Budget Bureau: National Labor Relations Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /05-0100 -000-0
 FACTS II User: Sondra Gayle Rhodes / (202) 273-3878 / sondra.rhodes@nlrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3031	4902	C	E					DISC				X			E		N			3,735.86
3040	4902	C	E					DISC				X			E		N			-3,735.86
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X			E		N			3,735.86
4020, Disc: Total outlays, gross																			=====	
																			3,735.86	
4033	4972	D	E			X		DISC				X			E		N			-300.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-300.00	
4052	4972	D	E			X		DISC				X			E		N			300.00
4060, Disc: Additional offsets against BA only (total)																			=====	
																			300.00	
4080, Disc: Outlays, net																			=====	
																			3,435.86	
4190, Outlays, net (disc. and mand.)																			=====	
																			3,435.86	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Labor Relations Board
 Budget Bureau: National Labor Relations Board
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 420-00-0100 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 283,400,000.00
4010																				53,838,094.28
4011																				18,195,414.38
4020																				===== 72,033,508.66
4033																				-23,196.97
4040																				===== -23,196.97
4052																				23,196.97
4060																				===== 23,196.97
4070																				===== 283,400,000.00
4080																				===== 72,010,311.69
4180																				===== 283,400,000.00
4190																				===== 72,010,311.69

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Labor Relations Board
Budget Bureau: Agency Total, Non-Financing Accounts National Labor Relations Bo
Budget Account: Agency Total, Non-Financing Accounts National Labor Relations Bo
Treasury Account:
Budget Account Id: 420- - Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 283,400,000.00
Disc: Budget authority, gross																				
4010																				53,838,094.28
Disc: Outlays from new authority																				
4011																				18,195,414.38
Disc: Outlays from balances																				
4020																				===== 72,033,508.66
Disc: Total outlays, gross																				
4033																				-23,196.97
Disc: Offsets, BA and OL: Collections, nonFed srcls																				
4040																				===== -23,196.97
Disc: Offsets against gross BA and outlays (total)																				
4052																				23,196.97
Disc: Offset, BA: Collection cred to expired accts																				
4060																				===== 23,196.97
Disc: Additional offsets against BA only (total)																				
4070																				===== 283,400,000.00
Disc: Budget authority, net																				
4080																				===== 72,010,311.69
Disc: Outlays, net																				
4180																				===== 283,400,000.00
Budget authority, net (disc. and mand.)																				
4190																				===== 72,010,311.69
Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Mediation Board
 Budget Bureau: National Mediation Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /10-2400 -000-0
 FACTS II User: Shirley Morris-Crank / (202) 692-5004 / morris-crank@nmb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		468,068.69
0900	4901	C	E									X			U		Y	1		239,261.77
0900	4902	C	E					DISC				X			U		Y			2,379,675.23
Sub-Total, 0900																				3,087,005.69

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		13,463,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				13,463,000.00
1700	4252	D	E			F		DISC				X			U		Y			35.00
1750, BA: Disc: Spending auth: Total																				=====
																				35.00
1900, Budget authority total (disc. and mand.)																				=====
																				13,463,035.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				13,463,035.00
1940	4510	C	E		S										U		Y			-7,630,800.00
1940	4610	C	E		A										U		Y			-2,345,229.31
1940	4620	C	E		A										U		Y			-400,000.00
Sub-Total, 1940																				-10,376,029.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Mediation Board
 Budget Bureau: National Mediation Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /10-2400 -000-0
 FACTS II User: Shirley Morris-Crank / (202) 692-5004 / morris-crank@nmb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		Y	1		468,068.69
3030	4901	C	E									X			U		Y	1		239,261.77
3030	4902	C	E					DISC				X			U		Y			2,379,675.23
Sub-Total, 3030																				3,087,005.69
3040	4902	C	E					DISC				X			U		Y			-2,379,675.23
3090	4801	C	E												U		Y	1		468,068.69
3090	4901	C	E												U		Y	1		239,261.77
Sub-Total, 3090																				707,330.46
3100, Obligated balance, end of year (net)																				=====
																				707,330.46

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				13,463,035.00
4010	4902	C	E					DISC				X			U		Y			2,379,675.23
4020, Disc: Total outlays, gross																				=====
																				2,379,675.23
4030	4252	D	E			F		DISC				X			U		Y			-35.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-35.00
4070, Disc: Budget authority, net																				=====
																				13,463,000.00
4080, Disc: Outlays, net																				=====
																				2,379,640.23
4180, Budget authority, net (disc. and mand.)																				=====
																				13,463,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				2,379,640.23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Mediation Board
 Budget Bureau: National Mediation Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /09-2400 -000-0
 FACTS II User: Shirley Morris-Crank / (202) 692-5004 / morris-crank@nmb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		687,323.80
3000	4901	C	B									X		E		N	1		1,012,503.81
Sub-Total, 3000																			1,699,827.61
3001	4801	D	E									B		E		N	1		-125,000.00
3020, Obligated balance, start of year (net)																			=====
																			1,574,827.61
3031	4801	C	B									X		E		N	1		-687,323.80
3031	4801	C	E									X		E		N	1		390,139.54
3031	4901	C	B									X		E		N	1		-1,012,503.81
3031	4901	C	E									X		E		N	1		318,317.22
3031	4902	C	E					DISC				X		E		N			997,349.67
Sub-Total, 3031																			5,978.82
3040	4902	C	E					DISC				X		E		N			-997,349.67
3090	4801	D	E											E		N	1		-125,000.00
3090	4801	C	E											E		N	1		390,139.54
3090	4901	C	E											E		N	1		318,317.22
Sub-Total, 3090																			583,456.76
3100, Obligated balance, end of year (net)																			=====
																			583,456.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Mediation Board
 Budget Bureau: National Mediation Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /09-2400 -000-0
 FACTS II User: Shirley Morris-Crank / (202) 692-5004 / morris-crank@nmb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E				N	997,349.67
4020, Disc: Total outlays, gross																				=====
																				997,349.67
4080, Disc: Outlays, net																				=====
																				997,349.67
4190, Outlays, net (disc. and mand.)																				=====
																				997,349.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Mediation Board
 Budget Bureau: National Mediation Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /08-2400 -000-0
 FACTS II User: Shirley Morris-Crank / (202) 692-5004 / morris-crank@nmb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4901	C	B									X		E		N	1		24,709.50
3020, Obligated balance, start of year (net)																			=====
																			24,709.50
3031	4901	C	B									X		E		N	1		-24,709.50
3031	4901	C	E									X		E		N	1		21,000.00
3031	4902	C	E					DISC				X		E		N			7,438.41
Sub-Total, 3031																			3,728.91
3040	4902	C	E					DISC				X		E		N			-7,438.41
3090	4901	C	E											E		N	1		21,000.00
3100, Obligated balance, end of year (net)																			=====
																			21,000.00

BA & O, Net

4011	4902	C	E					DISC				X		E		N			7,438.41
4020, Disc: Total outlays, gross																			=====
																			7,438.41
4080, Disc: Outlays, net																			=====
																			7,438.41
4190, Outlays, net (disc. and mand.)																			=====
																			7,438.41

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Mediation Board
 Budget Bureau: National Mediation Board
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 421-00-2400 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090, Ob Bal: EOY: Unpaid obligations (gross)																				1,311,787.22
3100, Obligated balance, end of year (net)																				=====
																				1,311,787.22

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				13,463,035.00
4010, Disc: Outlays from new authority																				2,379,675.23
4011, Disc: Outlays from balances																				1,004,788.08
4020, Disc: Total outlays, gross																				=====
																				3,384,463.31
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																				-35.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-35.00
4070, Disc: Budget authority, net																				=====
																				13,463,000.00
4080, Disc: Outlays, net																				=====
																				3,384,428.31
4180, Budget authority, net (disc. and mand.)																				=====
																				13,463,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				3,384,428.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Mediation Board
 Budget Bureau: Agency Total, Non-Financing Accounts National Mediation Board
 Budget Account: Agency Total, Non-Financing Accounts National Mediation Board
 Treasury Account:
 Budget Account Id: 421- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090, Ob Bal: EOY: Unpaid obligations (gross)																				1,311,787.22
3100, Obligated balance, end of year (net)																				=====
																				1,311,787.22

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				13,463,035.00
4010, Disc: Outlays from new authority																				2,379,675.23
4011, Disc: Outlays from balances																				1,004,788.08
4020, Disc: Total outlays, gross																				=====
																				3,384,463.31
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																				-35.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-35.00
4070, Disc: Budget authority, net																				=====
																				13,463,000.00
4080, Disc: Outlays, net																				=====
																				3,384,428.31
4180, Budget authority, net (disc. and mand.)																				=====
																				13,463,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				3,384,428.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Transportation Safety Board
 Budget Bureau: National Transportation Safety Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /X -0310 -000-0
 FACTS II User: Mary Musgrove / (202) 314-6240 / musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-465,678.68
0900	4801	C	E									X			U		N	1		424,502.32
0900	4901	C	B									X			U		N	1		-3,513.10
0900	4901	C	E									X			U		N	1		16,494.30
0900	4902	C	E					DISC	NEW			X			U		N			146,028.15
Sub-Total, 0900																			117,832.99	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		2,958,817.82
1000	4222	C	B			X		DISC				X			U		N	1		-54,224.00
1000	4801	C	B									X			U		N	1		-465,678.68
1000	4901	C	B									X			U		N	1		-3,513.10
Sub-Total, 1000																			2,435,402.04	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			2,435,402.04	
1700	4222	C	B			X		DISC				X			U		N	1		54,224.00
1700	4222	C	E			X		DISC				X			U		N	1		-125,783.00
1700	4252	D	E			X		DISC				X			U		N			209,883.35
Sub-Total, 1700																			138,324.35	
1750, BA: Disc: Spending auth: Total																			=====	
																			138,324.35	
1900, Budget authority total (disc. and mand.)																			=====	
																			138,324.35	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			2,573,726.39	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Transportation Safety Board
 Budget Bureau: National Transportation Safety Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /X -0310 -000-0
 FACTS II User: Mary Musgrove / (202) 314-6240 / musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B										X			U		N	1	465,678.68
3000	4901	C	B										X			U		N	1	3,513.10
Sub-Total, 3000																				469,191.78

3020, Obligated balance, start of year (net) =====
469,191.78

3030	4801	C	B										X			U		N	1	-465,678.68
3030	4801	C	E										X			U		N	1	424,502.32
3030	4901	C	B										X			U		N	1	-3,513.10
3030	4901	C	E										X			U		N	1	16,494.30
3030	4902	C	E					DISC	NEW				X			U		N		146,028.15
Sub-Total, 3030																				117,832.99

3040	4902	C	E					DISC	NEW				X			U		N		-146,028.15
3090	4801	C	E													U		N	1	424,502.32
3090	4901	C	E													U		N	1	16,494.30
Sub-Total, 3090																				440,996.62

3100, Obligated balance, end of year (net) =====
440,996.62

BA & O, Net

4000, Disc: Budget authority, gross =====
138,324.35

4010	4902	C	E					DISC	NEW				X			U		N		146,028.15
4020, Disc: Total outlays, gross																				=====
																				146,028.15

4033	4222	C	B							X			X			U		N	1	-54,224.00
4033	4222	C	E							X			X			U		N	1	125,783.00
4033	4252	D	E							X			X			U		N		-209,883.35
Sub-Total, 4033																				-138,324.35

4040, Disc: Offsets against gross BA and outlays (total) =====
-138,324.35

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /X -0310 -000-0
FACTS II User: Mary Musgrove / (202) 314-6240 / musgrom@ntsb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Transportation Safety Board
 Budget Bureau: National Transportation Safety Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- -10/11-0310 -000-0
 FACTS II User: Mary Musgrove / (202) 314-6240 / musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U			N	1		2,416,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				2,416,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				2,416,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,416,000.00

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				2,416,000.00
4070, Disc: Budget authority, net																				=====
																				2,416,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				2,416,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Transportation Safety Board
 Budget Bureau: National Transportation Safety Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /10-0310 -000-0
 FACTS II User: Mary Musgrove / (202) 314-6240 / musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		454,991.57
0900	4901	C	E									X			U		Y	1		2,334,071.24
0900	4902	C	E					DISC				X			U		Y			16,497,380.10
0900	4902	C	E					DISC				X			U		Y			340,542.33
Sub-Total, 0900																			19,626,985.24	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		95,634,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				95,634,000.00
1700	4252	D	E			X		DISC				X			U		Y			86,458.93
1750, BA: Disc: Spending auth: Total																				=====
																				86,458.93
1900, Budget authority total (disc. and mand.)																			=====	
																			95,720,458.93	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			95,720,458.93	
1940	4510	C	E		S										U		Y			-70,450,248.93
1940	4610	C	E		A										U		Y			-5,238,489.40
1940	4700	C	E		A										U		Y			-404,735.36
Sub-Total, 1940																			-76,093,473.69	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Transportation Safety Board
 Budget Bureau: National Transportation Safety Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /10-0310 -000-0
 FACTS II User: Mary Musgrove / (202) 314-6240 / musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3030	4801	C	E									X		U		Y	1		454,991.57
3030	4901	C	E									X		U		Y	1		2,334,071.24
3030	4902	C	E					DISC				X		U		Y			16,497,380.10
3030	4902	C	E					DISC				X		U		Y			340,542.33
Sub-Total, 3030																			19,626,985.24
3040	4902	C	E					DISC				X		U		Y			-16,497,380.10
3040	4902	C	E					DISC				X		U		Y			-340,542.33
Sub-Total, 3040																			-16,837,922.43
3090	4801	C	E											U		Y	1		454,991.57
3090	4901	C	E											U		Y	1		2,334,071.24
Sub-Total, 3090																			2,789,062.81
3100, Obligated balance, end of year (net)																			=====
																			2,789,062.81

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			95,720,458.93
4010	4902	C	E					DISC				X		U		Y			16,497,380.10
4010	4902	C	E					DISC				X		U		Y			340,542.33
Sub-Total, 4010																			16,837,922.43
4020, Disc: Total outlays, gross																			=====
																			16,837,922.43
4033	4252	D	E			X		DISC				X		U		Y			-86,458.93
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-86,458.93
4070, Disc: Budget authority, net																			=====
																			95,634,000.00
4080, Disc: Outlays, net																			=====
																			16,751,463.50

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /10-0310 -000-0
FACTS II User: Mary Musgrove / (202) 314-6240 / musgrom@ntsb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Transportation Safety Board
 Budget Bureau: National Transportation Safety Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /09-0310 -000-0
 FACTS II User: Mary Musgrove / (202) 314-6240 / musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		7,565,357.12
3000	4801	C	B									X			E		N	1		82,000.00
3000	4901	C	B									X			E		N	1		4,331,885.69
Sub-Total, 3000																				11,979,242.81

3020, Obligated balance, start of year (net) =====
 11,979,242.81

3031	4801	C	B									X			E		N	1		-7,565,357.12
3031	4801	C	B									X			E		N	1		-82,000.00
3031	4801	C	E									X			E		N	1		5,243,499.07
3031	4801	C	E									X			E		N	1		26,422.19
3031	4881	C	E									X			E		N			38,758.02
3031	4901	C	B									X			E		N	1		-4,331,885.69
3031	4901	C	E									X			E		N	1		852,932.28
3031	4901	C	E									X			E		N	1		23,080.98
3031	4902	C	E					DISC				X			E		N			5,723,271.92
3031	4902	C	E					DISC				X			E		N			32,496.83
3031	4981	C	E									X			E		N			31,626.03
3031	4982	C	E					DISC				X			E		N			44,843.74
Sub-Total, 3031																				37,688.25

3040	4902	C	E					DISC				X			E		N			-5,723,271.92
3040	4902	C	E					DISC				X			E		N			-32,496.83
3040	4982	C	E					DISC				X			E		N			-44,843.74
Sub-Total, 3040																				-5,800,612.49

3081	4871	D	E									X			E		N			-74,630.92
3081	4971	D	E									X			E		N			-152.74
Sub-Total, 3081																				-74,783.66

3090	4801	C	E												E		N	1		5,243,499.07
3090	4801	C	E												E		N	1		26,422.19
3090	4871	D	E												E		N			-74,630.92
3090	4881	C	E												E		N			38,758.02
3090	4901	C	E												E		N	1		852,932.28
3090	4901	C	E												E		N	1		23,080.98
3090	4971	D	E												E		N			-152.74
3090	4981	C	E												E		N			31,626.03
Sub-Total, 3090																				6,141,534.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Transportation Safety Board
 Budget Bureau: National Transportation Safety Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /09-0310 -000-0
 FACTS II User: Mary Musgrove / (202) 314-6240 / musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				6,141,534.91

BA & O, Net

4011	4902	C	E					DISC				X			E				N	5,723,271.92
4011	4902	C	E					DISC				X			E				N	32,496.83
4011	4982	C	E					DISC				X			E				N	44,843.74
Sub-Total, 4011																				5,800,612.49
4020, Disc: Total outlays, gross																				=====
																				5,800,612.49
4033	4252	D	E			X		DISC				X			E				N	-105,408.84
4033	4972	D	E			X		DISC				X			E				N	-19,644.03
Sub-Total, 4033																				-125,052.87
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-125,052.87
4052	4252	D	E			X		DISC				X			E				N	105,408.84
4052	4972	D	E			X		DISC				X			E				N	19,644.03
Sub-Total, 4052																				125,052.87
4060, Disc: Additional offsets against BA only (total)																				=====
																				125,052.87
4080, Disc: Outlays, net																				=====
																				5,675,559.62
4190, Outlays, net (disc. and mand.)																				=====
																				5,675,559.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Transportation Safety Board
 Budget Bureau: National Transportation Safety Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /08-0310 -000-0
 FACTS II User: Mary Musgrove / (202) 314-6240 / musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		455.36
3000	4801	C	B									X			E		N	1		1,038,320.04
3000	4901	C	B									X			E		N	1		35.10
Sub-Total, 3000																			1,038,810.50	

3020, Obligated balance, start of year (net) =====
1,038,810.50

3031	4801	C	B									X			E		N	1		-455.36
3031	4801	C	B									X			E		N	1		-1,038,320.04
3031	4801	C	E									X			E		N	1		900,184.60
3031	4801	C	E									X			E		N	1		455.36
3031	4901	C	B									X			E		N	1		-35.10
3031	4901	C	E									X			E		N	1		35.10
3031	4902	C	E					DISC				X			E		N			138,205.80
3031	4982	C	E					DISC				X			E		N			1,116.04
Sub-Total, 3031																			1,186.40	

3040	4902	C	E					DISC				X			E		N			-138,205.80
3040	4982	C	E					DISC				X			E		N			-1,116.04
Sub-Total, 3040																			-139,321.84	

3090	4801	C	E												E		N	1		900,184.60
3090	4801	C	E												E		N	1		455.36
3090	4901	C	E												E		N	1		35.10
Sub-Total, 3090																			900,675.06	

3100, Obligated balance, end of year (net) =====
900,675.06

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Transportation Safety Board
 Budget Bureau: National Transportation Safety Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /08-0310 -000-0
 FACTS II User: Mary Musgrove / (202) 314-6240 / musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N			138,205.80
4011	4982	C	E					DISC				X			E		N			1,116.04
Sub-Total, 4011																				139,321.84
4020, Disc: Total outlays, gross																				===== 139,321.84
4030	4252	D	E			F		DISC				X			E		N			-107,203.81
4033	4972	D	E			X		DISC				X			E		N			-361.47
4040, Disc: Offsets against gross BA and outlays (total)																				===== -107,565.28
4052	4252	D	E			F		DISC				X			E		N			107,203.81
4052	4972	D	E			X		DISC				X			E		N			361.47
Sub-Total, 4052																				107,565.28
4060, Disc: Additional offsets against BA only (total)																				===== 107,565.28
4080, Disc: Outlays, net																				===== 31,756.56
4190, Outlays, net (disc. and mand.)																				===== 31,756.56

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Transportation Safety Board
 Budget Bureau: National Transportation Safety Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /07-0310 -000-0
 FACTS II User: Mary Musgrove / (202) 314-6240 / musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	------------	---------	-----------	---------	---------	---------	----------	--------

Change in Obl Bal

3000	4801	C	B									X		E		N	1		1,748,519.99
3000	4901	C	B									X		E		N	1		3,425.25
Sub-Total, 3000																			1,751,945.24

3020, Obligated balance, start of year (net) =====
1,751,945.24

3031	4801	C	B									X		E		N	1		-1,748,519.99
3031	4801	C	E									X		E		N	1		1,748,293.23
3031	4901	C	B									X		E		N	1		-3,425.25
3031	4901	C	E									X		E		N	1		3,431.90
3031	4902	C	E					DISC				X		E		N			226.76
3031	4982	C	E					DISC				X		E		N			2,995.00
Sub-Total, 3031																			3,001.65

3040	4902	C	E					DISC				X		E		N			-226.76
3040	4982	C	E					DISC				X		E		N			-2,995.00
Sub-Total, 3040																			-3,221.76

3081	4871	D	E									X		E		N			-925,399.79
3090	4801	C	E											E		N	1		1,748,293.23
3090	4871	D	E											E		N			-925,399.79
3090	4901	C	E											E		N	1		3,431.90
Sub-Total, 3090																			826,325.34

3100, Obligated balance, end of year (net) =====
826,325.34

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Transportation Safety Board
 Budget Bureau: National Transportation Safety Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /07-0310 -000-0
 FACTS II User: Mary Musgrove / (202) 314-6240 / musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X			E		N			226.76
4011	4982	C	E					DISC				X			E		N			2,995.00
Sub-Total, 4011																				3,221.76
4020, Disc: Total outlays, gross																				===== 3,221.76
4080, Disc: Outlays, net																				===== 3,221.76
4190, Outlays, net (disc. and mand.)																				===== 3,221.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Transportation Safety Board
 Budget Bureau: National Transportation Safety Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /06-0310 -000-0
 FACTS II User: Mary Musgrove / (202) 314-6240 / musgrom@ntsb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		513,971.23
3020, Obligated balance, start of year (net)																				=====
																				513,971.23
3031	4801	C	B									X			E		N	1		-513,971.23
3031	4801	C	E									X			E		N	1		513,971.23
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		513,971.23
3100, Obligated balance, end of year (net)																				=====
																				513,971.23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Transportation Safety Board
 Budget Bureau: National Transportation Safety Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /05-0310 -000-0
 FACTS II User: Mary Musgrove / (202) 314-6240 / musgrom@ntsb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		126,891.33
3020, Obligated balance, start of year (net)																				=====
																				126,891.33
3031	4801	C	B									X			E		N	1		-126,891.33
3031	4801	C	E									X			E		N	1		126,891.33
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		126,891.33
3100, Obligated balance, end of year (net)																				=====
																				126,891.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Transportation Safety Board
 Budget Bureau: National Transportation Safety Board
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 424-00-0310 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					15,880,052.89
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				15,880,052.89	
3020																					15,880,052.89
3020, Obligated balance, start of year (net)																				15,880,052.89	
3030																					19,744,818.23
3030, Ob Bal: Obligations incurred: Unexpired accounts																				19,744,818.23	
3031																					41,876.30
3031, Ob Bal: Obligations incurred: Expired accounts																				41,876.30	
3040																					-22,927,106.67
3040, Ob Bal: Outlays (gross)																				-22,927,106.67	
3081																					-1,000,183.45
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-1,000,183.45	
3090																					11,739,457.30
3090, Ob Bal: EOY: Unpaid obligations (gross)																				11,739,457.30	
3100																					11,739,457.30
3100, Obligated balance, end of year (net)																				11,739,457.30	

BA & O, Net

4000																					98,274,783.28
4000, Disc: Budget authority, gross																				98,274,783.28	
4010																					16,983,950.58
4010, Disc: Outlays from new authority																				16,983,950.58	
4011																					5,943,156.09
4011, Disc: Outlays from balances																				5,943,156.09	
4020																					22,927,106.67
4020, Disc: Total outlays, gross																				22,927,106.67	
4030																					-107,203.81
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																				-107,203.81	
4033																					-350,197.62
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																				-350,197.62	
4040																					-457,401.43
4040, Disc: Offsets against gross BA and outlays (total)																				-457,401.43	
4052																					232,618.15
4052, Disc: Offset, BA: Collection cred to expired accts																				232,618.15	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 424-00-0310 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				
																			=====	
																			232,618.15	
<hr/>																				
4070, Disc: Budget authority, net																				
																			=====	
																			98,050,000.00	
<hr/>																				
4080, Disc: Outlays, net																				
																			=====	
																			22,469,705.24	
<hr/>																				
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			98,050,000.00	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			22,469,705.24	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Emergency Fund
Treasury Account: Emergency Fund
Budget Account Id: 424-00-0311 Treasury Account Id: 95- - /X -0311 -000-0
FACTS II User: Mary Musgrove / (202) 314-6240 / musgrom@ntsb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

Schedule of Budgetary Resources

1000	4201	D	B													U		N	1	1,997,884.00
1050, Unob Bal: Unobligated balance (total)																				
=====																				
1,997,884.00																				
<hr/>																				
1930, Total budgetary resources avail (disc. and mand.)																				
=====																				
1,997,884.00																				

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Account Total, Emergency Fund
Treasury Account:
Budget Account Id: 424-00-0311 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				1,997,884.00	
1050, Unob Bal: Unobligated balance (total)																				=====	1,997,884.00
1930, Total budgetary resources avail (disc. and mand.)																				=====	1,997,884.00

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Transportation Safety Board
 Budget Bureau: Agency Total, Non-Financing Accounts National Transportation Saf
 Budget Account: Agency Total, Non-Financing Accounts National Transportation Saf
 Treasury Account:
 Budget Account Id: 424- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				15,880,052.89
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				15,880,052.89
3020																				15,880,052.89
3020, Obligated balance, start of year (net)																				15,880,052.89
3030																				19,744,818.23
3030, Ob Bal: Obligations incurred: Unexpired accounts																				19,744,818.23
3031																				41,876.30
3031, Ob Bal: Obligations incurred: Expired accounts																				41,876.30
3040																				-22,927,106.67
3040, Ob Bal: Outlays (gross)																				-22,927,106.67
3081																				-1,000,183.45
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-1,000,183.45
3090																				11,739,457.30
3090, Ob Bal: EOY: Unpaid obligations (gross)																				11,739,457.30
3100																				11,739,457.30
3100, Obligated balance, end of year (net)																				11,739,457.30

BA & O, Net

4000																				98,274,783.28
4000, Disc: Budget authority, gross																				98,274,783.28
4010																				16,983,950.58
4010, Disc: Outlays from new authority																				16,983,950.58
4011																				5,943,156.09
4011, Disc: Outlays from balances																				5,943,156.09
4020																				22,927,106.67
4020, Disc: Total outlays, gross																				22,927,106.67
4030																				-107,203.81
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																				-107,203.81
4033																				-350,197.62
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																				-350,197.62
4040																				-457,401.43
4040, Disc: Offsets against gross BA and outlays (total)																				-457,401.43
4052																				232,618.15
4052, Disc: Offset, BA: Collection cred to expired accts																				232,618.15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Transportation Safety Board
 Budget Bureau: Agency Total, Non-Financing Accounts National Transportation Saf
 Budget Account: Agency Total, Non-Financing Accounts National Transportation Saf
 Treasury Account:
 Budget Account Id: 424- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				===== 232,618.15
4070, Disc: Budget authority, net																				===== 98,050,000.00
4080, Disc: Outlays, net																				===== 22,469,705.24
4180, Budget authority, net (disc. and mand.)																				===== 98,050,000.00
4190, Outlays, net (disc. and mand.)																				===== 22,469,705.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Neighborhood Reinvestment Corporation
 Budget Bureau: Neighborhood Reinvestment Corporation
 Budget Account: Payment to Neighborhood Reinvestment Corporation
 Treasury Account: Payment to the Neighborhood Reinvestment Corporation
 Budget Account Id: 428-00-1300 Treasury Account Id: 95- - /10-1350 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC				X			U		Y			28,353,424.00

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		28,353,424.00
1160, BA: Disc: Appropriation (total)																				
=====																				
28,353,424.00																				
1900, Budget authority total (disc. and mand.)																				
=====																				
28,353,424.00																				
1930, Total budgetary resources avail (disc. and mand.)																				
=====																				
28,353,424.00																				

Change in Obl Bal

3030	4902	C	E					DISC				X			U		Y			28,353,424.00
3040	4902	C	E					DISC				X			U		Y			-28,353,424.00

BA & O, Net

4000, Disc: Budget authority, gross																				
=====																				
28,353,424.00																				
4010	4902	C	E					DISC				X			U		Y			28,353,424.00
4020, Disc: Total outlays, gross																				
=====																				
28,353,424.00																				
4070, Disc: Budget authority, net																				
=====																				
28,353,424.00																				
4080, Disc: Outlays, net																				
=====																				
28,353,424.00																				
4180, Budget authority, net (disc. and mand.)																				
=====																				
28,353,424.00																				
4190, Outlays, net (disc. and mand.)																				
=====																				
28,353,424.00																				

03/18/10
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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Neighborhood Reinvestment Corporation
Budget Bureau: Neighborhood Reinvestment Corporation
Budget Account: Payment to Neighborhood Reinvestment Corporation
Treasury Account: Payment to the Neighborhood Reinvestment Corporation
Budget Account Id: 428-00-1300 Treasury Account Id: 95- - /10-1350 -000-0
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Neighborhood Reinvestment Corporation
Budget Bureau: Neighborhood Reinvestment Corporation
Budget Account: Account Total, Payment to Neighborhood Reinvestment Corporation
Treasury Account:
Budget Account Id: 428-00-1300 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Neighborhood Reinvestment Corporation
Budget Bureau: Agency Total, Non-Financing Accounts Neighborhood Reinvestment C
Budget Account: Agency Total, Non-Financing Accounts Neighborhood Reinvestment C
Treasury Account:
Budget Account Id: 428- - Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

03/18/10
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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Nuclear Regulatory Commission
 Budget Bureau: Nuclear Regulatory Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 429-00-0200 Treasury Account Id: 31- - /X -0200 -000-0
 FACTS II User: Christine Galster / (301) 415-0662 / christine.galster@nrc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-270,058,184.55
0900	4801	C	B									X			U		N	1		-16,094,981.62
0900	4801	C	B									X			U		N	1		-3,920,188.09
0900	4801	C	E									X			U		N	1		11,454,674.31
0900	4801	C	E									X			U		N	1		2,775,831.29
0900	4801	C	E									X			U		N	1		253,838,781.37
0900	4802	C	B					DISC BAL				X			U		N	1		-2,248,415.58
0900	4802	C	E					DISC BAL				X			U		N	1		1,908,557.41
0900	4802	C	E					DISC NEW				X			U		N	1		261,076.77
0900	4901	C	B									X			U		N	1		-1,197,317.85
0900	4901	C	B									X			U		N	1		-82,283,610.32
0900	4901	C	E									X			U		N	1		77,030,380.90
0900	4901	C	E									X			U		N	1		153,702.69
0900	4902	C	E					DISC BAL				X			U		N			122,405,072.90
0900	4902	C	E					DISC BAL				X			U		N			1,621,531.18
0900	4902	C	E					DISC BAL				X			U		N			6,046,887.47
0900	4902	C	E					DISC NEW				X			U		N			137,813,545.66
0900	4902	C	E					DISC NEW				X			U		N			5,289,585.35
0900	4902	C	E					DISC NEW				X			U		N			700,293.34
Sub-Total, 0900																			245,497,222.63	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		441,089,476.75
1000	4221	D	B			F		DISC				X			U		N	1		6,690,470.13
1000	4222	D	B			F		DISC				X			U		N	1		6,666,560.02
1000	4251	D	B			F		DISC				X			U		N	1		1,012,444.82
1000	4801	C	B									X			U		N	1		-270,058,184.55
1000	4801	C	B									X			U		N	1		-16,094,981.62
1000	4801	C	B									X			U		N	1		-3,920,188.09
1000	4802	C	B					DISC BAL				X			U		N	1		-2,248,415.58
1000	4901	C	B									X			U		N	1		-1,197,317.85
1000	4901	C	B									X			U		N	1		-82,283,610.32
Sub-Total, 1000																			79,656,253.71	
1021	4871	D	E									X			U		N			2,843,966.50
1050, Unob Bal: Unobligated balance (total)																			=====	
																			82,500,220.21	

03/18/10
 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Nuclear Regulatory Commission
 Budget Bureau: Nuclear Regulatory Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 429-00-0200 Treasury Account Id: 31- - /X -0200 -000-0
 FACTS II User: Christine Galster / (301) 415-0662 / christine.galster@nrc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4119	D	E	P				DISC				X		X	U		N	1		815,658,510.67
1101	4128	D	E	P				DISC				X			U		N	1		240,341,489.33
1160, BA: Disc: Appropriation (total)																				=====
																				1,056,000,000.00
1700	4222	D	B			F		DISC				X			U		N	1		-6,666,560.02
1700	4222	D	E			X		DISC				X			U		N	1		1,293,642.00
1700	4222	D	E			F		DISC				X			U		N	1		5,890,841.88
1700	4252	D	E			F		DISC				X			U		N			2,162,284.15
1700	4972	D	E			F		DISC				X			U		N			746.52
Sub-Total, 1700																				2,680,954.53
1701	4221	D	B			F		DISC				X			U		N	1		-6,690,470.13
1701	4221	D	E			F		DISC				X			U		N	1		5,765,103.89
1701	4251	D	B			F		DISC				X			U		N	1		-1,012,444.82
1701	4251	D	E			F		DISC				X			U		N	1		1,076,186.50
Sub-Total, 1701																				-861,624.56
1750, BA: Disc: Spending auth: Total																				=====
																				1,819,329.97
1900, Budget authority total (disc. and mand.)																				=====
																				1,057,819,329.97
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,140,319,550.18

03/18/10
 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Nuclear Regulatory Commission
 Budget Bureau: Nuclear Regulatory Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 429-00-0200 Treasury Account Id: 31- - /X -0200 -000-0
 FACTS II User: Christine Galster / (301) 415-0662 / christine.galster@nrc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		270,058,184.55
3000	4801	C	B									X			U		N	1		16,094,981.62
3000	4801	C	B									X			U		N	1		3,920,188.09
3000	4901	C	B									X			U		N	1		1,197,317.85
3000	4901	C	B									X			U		N	1		82,283,610.32
Sub-Total, 3000																			373,554,282.43	

3010	4221	D	B			F		DISC				X			U		N	1		-6,690,470.13
3010	4251	D	B			F		DISC				X			U		N	1		-1,012,444.82
Sub-Total, 3010																			-7,702,914.95	

3020, Obligated balance, start of year (net) =====
365,851,367.48

3030	4801	C	B									X			U		N	1		-270,058,184.55
3030	4801	C	B									X			U		N	1		-16,094,981.62
3030	4801	C	B									X			U		N	1		-3,920,188.09
3030	4801	C	E									X			U		N	1		11,454,674.31
3030	4801	C	E									X			U		N	1		2,775,831.29
3030	4801	C	E									X			U		N	1		253,838,781.37
3030	4802	C	B					DISC BAL				X			U		N	1		-2,248,415.58
3030	4802	C	E					DISC BAL				X			U		N	1		1,908,557.41
3030	4802	C	E					DISC NEW				X			U		N	1		261,076.77
3030	4901	C	B									X			U		N	1		-1,197,317.85
3030	4901	C	B									X			U		N	1		-82,283,610.32
3030	4901	C	E									X			U		N	1		77,030,380.90
3030	4901	C	E									X			U		N	1		153,702.69
3030	4902	C	E					DISC BAL				X			U		N			122,405,072.90
3030	4902	C	E					DISC BAL				X			U		N			1,621,531.18
3030	4902	C	E					DISC BAL				X			U		N			6,046,887.47
3030	4902	C	E					DISC NEW				X			U		N			137,813,545.66
3030	4902	C	E					DISC NEW				X			U		N			5,289,585.35
3030	4902	C	E					DISC NEW				X			U		N			700,293.34
Sub-Total, 3030																			245,497,222.63	

3040	4802	C	B					DISC BAL				X			U		N	1		2,248,415.58
3040	4802	C	E					DISC BAL				X			U		N	1		-1,908,557.41
3040	4802	C	E					DISC NEW				X			U		N	1		-261,076.77
3040	4902	C	E					DISC BAL				X			U		N			-122,405,072.90
3040	4902	C	E					DISC BAL				X			U		N			-1,621,531.18

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 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Nuclear Regulatory Commission
 Budget Bureau: Nuclear Regulatory Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 429-00-0200 Treasury Account Id: 31- - /X -0200 -000-0
 FACTS II User: Christine Galster / (301) 415-0662 / christine.galster@nrc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC	BAL				X		U		N			-6,046,887.47
3040	4902	C	E					DISC	NEW				X		U		N			-137,813,545.66
3040	4902	C	E					DISC	NEW				X		U		N			-5,289,585.35
3040	4902	C	E					DISC	NEW				X		U		N			-700,293.34
Sub-Total, 3040																				-273,798,134.50
3050	4221	D	B			F		DISC					X		U		N	1		6,690,470.13
3050	4221	D	E			F		DISC					X		U		N	1		-5,765,103.89
3050	4251	D	B			F		DISC					X		U		N	1		1,012,444.82
3050	4251	D	E			F		DISC					X		U		N	1		-1,076,186.50
Sub-Total, 3050																				861,624.56
3080	4871	D	E										X		U		N			-2,843,966.50
3090	4801	C	E												U		N	1		11,454,674.31
3090	4801	C	E												U		N	1		2,775,831.29
3090	4801	C	E												U		N	1		253,838,781.37
3090	4871	D	E												U		N			-2,843,966.50
3090	4901	C	E												U		N	1		77,030,380.90
3090	4901	C	E												U		N	1		153,702.69
Sub-Total, 3090																				342,409,404.06
3091	4221	D	E			F		DISC							U		N	1		-5,765,103.89
3091	4251	D	E			F		DISC							U		N	1		-1,076,186.50
Sub-Total, 3091																				-6,841,290.39
3100, Obligated balance, end of year (net)																				=====
																				335,568,113.67

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Nuclear Regulatory Commission
 Budget Bureau: Nuclear Regulatory Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 429-00-0200 Treasury Account Id: 31- - /X -0200 -000-0
 FACTS II User: Christine Galster / (301) 415-0662 / christine.galster@nrc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
1,057,819,329.97

4010	4802	C	E					DISC	NEW			X			U			N	1	261,076.77
4010	4902	C	E					DISC	NEW			X			U			N		137,813,545.66
4010	4902	C	E					DISC	NEW			X			U			N		5,289,585.35
4010	4902	C	E					DISC	NEW			X			U			N		700,293.34
Sub-Total, 4010																			144,064,501.12	

4011	4802	C	B					DISC	BAL			X			U			N	1	-2,248,415.58
4011	4802	C	E					DISC	BAL			X			U			N	1	1,908,557.41
4011	4902	C	E					DISC	BAL			X			U			N		122,405,072.90
4011	4902	C	E					DISC	BAL			X			U			N		1,621,531.18
4011	4902	C	E					DISC	BAL			X			U			N		6,046,887.47
Sub-Total, 4011																			129,733,633.38	

4020, Disc: Total outlays, gross =====
273,798,134.50

4030	4222	D	B			F		DISC				X			U			N	1	6,666,560.02
4030	4222	D	E			F		DISC				X			U			N	1	-5,890,841.88
4030	4252	D	E			F		DISC				X			U			N		-2,162,284.15
4030	4972	D	E			F		DISC				X			U			N		-746.52
Sub-Total, 4030																			-1,387,312.53	

4033	4222	D	E			X		DISC				X			U			N	1	-1,293,642.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-2,680,954.53	

4050	4221	D	B			F		DISC				X			U			N	1	6,690,470.13
4050	4221	D	E			F		DISC				X			U			N	1	-5,765,103.89
4050	4251	D	B			F		DISC				X			U			N	1	1,012,444.82
4050	4251	D	E			F		DISC				X			U			N	1	-1,076,186.50
Sub-Total, 4050																			861,624.56	

4060, Disc: Additional offsets against BA only (total) =====
861,624.56

4070, Disc: Budget authority, net =====
1,056,000,000.00

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Nuclear Regulatory Commission
Budget Bureau: Nuclear Regulatory Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 429-00-0200 Treasury Account Id: 31- - /X -0200 -000-0
FACTS II User: Christine Galster / (301) 415-0662 / christine.galster@nrc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
=====																				
271,117,179.97																				
4180, Budget authority, net (disc. and mand.)																				
=====																				
1,056,000,000.00																				
4190, Outlays, net (disc. and mand.)																				
=====																				
271,117,179.97																				

03/18/10
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Nuclear Regulatory Commission
 Budget Bureau: Nuclear Regulatory Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Nuclear Facilities Fees Fund
 Budget Account Id: 429-00-0200 Treasury Account Id: 31- - /X -5280 -000-0
 FACTS II User: Christine Galster / (301) 415-0662 / christine.galster@nrc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1000	4201	D	B																		789.56
1050, Unob Bal: Unobligated balance (total)																				=====	
																				789.56	
1101	4114	D	E	P				DISC				X				U					222,303,281.45
1101	4129	C	E	P				DISC				X				U					-221,115,489.33
1101	4394	C	E					DISC				X				U					-1,188,581.68
Sub-Total, 1101																				-789.56	
1160, BA: Disc: Appropriation (total)																				=====	
																				-789.56	
1900, Budget authority total (disc. and mand.)																				=====	
																				-789.56	

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				-789.56
4070, Disc: Budget authority, net																				=====
																				-789.56
4180, Budget authority, net (disc. and mand.)																				=====
																				-789.56

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Nuclear Regulatory Commission
 Budget Bureau: Nuclear Regulatory Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 429-00-0200 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					245,497,222.63
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					79,657,043.27
1021, Unob Bal: Recov of prior year unpaid obligations																					2,843,966.50
1050, Unob Bal: Unobligated balance (total)																					82,501,009.77
1100, BA: Disc: Appropriation																					815,658,510.67
1101, BA: Disc: Appropriation (special fund)																					240,340,699.77
1160, BA: Disc: Appropriation (total)																					1,055,999,210.44
1700, BA: Disc: Spending auth: Collected																					2,680,954.53
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					-861,624.56
1750, BA: Disc: Spending auth: Total																					1,819,329.97
1900, Budget authority total (disc. and mand.)																					1,057,818,540.41
1930, Total budgetary resources avail (disc. and mand.)																					1,140,319,550.18

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Nuclear Regulatory Commission
 Budget Bureau: Nuclear Regulatory Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 429-00-0200 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4040																				===== -2,680,954.53
4050																				861,624.56
4060																				===== 861,624.56
4070																				===== 1,055,999,210.44
4080																				===== 271,117,179.97
4180																				===== 1,055,999,210.44
4190																				===== 271,117,179.97

03/18/10
 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Nuclear Regulatory Commission
 Budget Bureau: Nuclear Regulatory Commission
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 429-00-0300 Treasury Account Id: 31- - /X -0300 -000-0
 FACTS II User: Christine Galster / (301) 415-0662 / christine.galster@nrc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-1,154,513.07
0900	4801	C	E									X			U		N	1		1,622,763.73
0900	4802	C	B					DISC BAL				X			U		N	1		-1,096,428.76
0900	4802	C	E					DISC NEW				X			U		N	1		1,101,297.59
0900	4901	C	B									X			U		N	1		-493,255.52
0900	4901	C	E									X			U		N	1		268,661.64
0900	4902	C	E					DISC BAL				X			U		N			141,732.08
0900	4902	C	E					DISC NEW				X			U		N			2,418,475.26
Sub-Total, 0900																			2,808,732.95	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		4,212,236.90
1000	4801	C	B									X			U		N	1		-1,154,513.07
1000	4802	C	B					DISC BAL				X			U		N	1		-1,096,428.76
1000	4901	C	B									X			U		N	1		-493,255.52
Sub-Total, 1000																			1,468,039.55	
1021	4871	D	E									X			U		N			511,955.72
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,979,995.27	
1100	4119	D	E	P				DISC				X	X		U		N	1		1,086,000.00
1101	4128	D	E	P				DISC				X			U		N	1		9,774,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			10,860,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			10,860,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			12,839,995.27	

03/18/10
 10:15:05
 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Nuclear Regulatory Commission
 Budget Bureau: Nuclear Regulatory Commission
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 429-00-0300 Treasury Account Id: 31- - /X -0300 -000-0
 FACTS II User: Christine Galster / (301) 415-0662 / christine.galster@nrc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		1,154,513.07
3000	4901	C	B									X			U		N	1		493,255.52
Sub-Total, 3000																				1,647,768.59
3020, Obligated balance, start of year (net)																				=====
																				1,647,768.59
3030	4801	C	B									X			U		N	1		-1,154,513.07
3030	4801	C	E									X			U		N	1		1,622,763.73
3030	4802	C	B					DISC BAL				X			U		N	1		-1,096,428.76
3030	4802	C	E					DISC NEW				X			U		N	1		1,101,297.59
3030	4901	C	B									X			U		N	1		-493,255.52
3030	4901	C	E									X			U		N	1		268,661.64
3030	4902	C	E					DISC BAL				X			U		N			141,732.08
3030	4902	C	E					DISC NEW				X			U		N			2,418,475.26
Sub-Total, 3030																				2,808,732.95
3040	4802	C	B					DISC BAL				X			U		N	1		1,096,428.76
3040	4802	C	E					DISC NEW				X			U		N	1		-1,101,297.59
3040	4902	C	E					DISC BAL				X			U		N			-141,732.08
3040	4902	C	E					DISC NEW				X			U		N			-2,418,475.26
Sub-Total, 3040																				-2,565,076.17
3080	4871	D	E									X			U		N			-511,955.72
3090	4801	C	E												U		N	1		1,622,763.73
3090	4871	D	E												U		N			-511,955.72
3090	4901	C	E												U		N	1		268,661.64
Sub-Total, 3090																				1,379,469.65
3100, Obligated balance, end of year (net)																				=====
																				1,379,469.65

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Nuclear Regulatory Commission
 Budget Bureau: Nuclear Regulatory Commission
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 429-00-0300 Treasury Account Id: 31- - /X -0300 -000-0
 FACTS II User: Christine Galster / (301) 415-0662 / christine.galster@nrc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				10,860,000.00
4010	4802	C	E					DISC	NEW			X			U		N	1		1,101,297.59
4010	4902	C	E					DISC	NEW			X			U		N			2,418,475.26
Sub-Total, 4010																				3,519,772.85
4011	4802	C	B					DISC	BAL			X			U		N	1		-1,096,428.76
4011	4902	C	E					DISC	BAL			X			U		N			141,732.08
Sub-Total, 4011																				-954,696.68
4020, Disc: Total outlays, gross																				=====
																				2,565,076.17
4070, Disc: Budget authority, net																				=====
																				10,860,000.00
4080, Disc: Outlays, net																				=====
																				2,565,076.17
4180, Budget authority, net (disc. and mand.)																				=====
																				10,860,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				2,565,076.17

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Nuclear Regulatory Commission
Budget Bureau: Nuclear Regulatory Commission
Budget Account: Account Total, Office of Inspector General
Treasury Account:
Budget Account Id: 429-00-0300 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Nuclear Regulatory Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Nuclear Regulatory Commissi
 Budget Account: Agency Total, Non-Financing Accounts Nuclear Regulatory Commissi
 Treasury Account:
 Budget Account Id: 429- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					248,305,955.58
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					81,125,082.82
1021, Unob Bal: Recov of prior year unpaid obligations																					3,355,922.22
1050, Unob Bal: Unobligated balance (total)																					===== 84,481,005.04
1100, BA: Disc: Appropriation																					816,744,510.67
1101, BA: Disc: Appropriation (special fund)																					250,114,699.77
1160, BA: Disc: Appropriation (total)																					===== 1,066,859,210.44
1700, BA: Disc: Spending auth: Collected																					2,680,954.53
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					-861,624.56
1750, BA: Disc: Spending auth: Total																					===== 1,819,329.97
1900, Budget authority total (disc. and mand.)																					===== 1,068,678,540.41
1930, Total budgetary resources avail (disc. and mand.)																					===== 1,153,159,545.45

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Nuclear Regulatory Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Nuclear Regulatory Commissi
 Budget Account: Agency Total, Non-Financing Accounts Nuclear Regulatory Commissi
 Treasury Account:
 Budget Account Id: 429- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4040																					===== -2,680,954.53
4050																					861,624.56
4060																					===== 861,624.56
4070																					===== 1,066,859,210.44
4080																					===== 273,682,256.14
4180																					===== 1,066,859,210.44
4190																					===== 273,682,256.14

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Nuclear Waste Technical Review Board
 Budget Bureau: Nuclear Waste Technical Review Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 431-00-0500 Treasury Account Id: 48- - /X -0500 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-168,763.23
0900	4801	C	E									X			U		N	1		324,441.32
0900	4901	C	B									X			U		N	1		-208,685.13
0900	4901	C	E									X			U		N	1		95,251.79
0900	4902	C	E					DISC	BAL			X			U		N			156,588.51
0900	4902	C	E					DISC	NEW			X			U		N			944,409.14
Sub-Total, 0900																			1,143,242.40	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		961,606.46
1000	4801	C	B									X			U		N	1		-168,763.23
1000	4901	C	B									X			U		N	1		-208,685.13
Sub-Total, 1000																			584,158.10	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			584,158.10	
1100	4119	D	E	P				DISC				X	X		U		N	1		3,891,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			3,891,000.00	
1700	4972	D	E			X		DISC				X			U		N			48.00
1750, BA: Disc: Spending auth: Total																			=====	
																			48.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			3,891,048.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			4,475,206.10	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Nuclear Waste Technical Review Board
 Budget Bureau: Nuclear Waste Technical Review Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 431-00-0500 Treasury Account Id: 48- - /X -0500 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		168,763.23
3000	4901	C	B									X			U		N	1		208,685.13
Sub-Total, 3000																				377,448.36

3020, Obligated balance, start of year (net) =====
377,448.36

3030	4801	C	B									X			U		N	1		-168,763.23
3030	4801	C	E									X			U		N	1		324,441.32
3030	4901	C	B									X			U		N	1		-208,685.13
3030	4901	C	E									X			U		N	1		95,251.79
3030	4902	C	E					DISC BAL				X			U		N			156,588.51
3030	4902	C	E					DISC NEW				X			U		N			944,409.14
Sub-Total, 3030																				1,143,242.40

3040	4902	C	E					DISC BAL				X			U		N			-156,588.51
3040	4902	C	E					DISC NEW				X			U		N			-944,409.14
Sub-Total, 3040																				-1,100,997.65

3090	4801	C	E												U		N	1		324,441.32
3090	4901	C	E												U		N	1		95,251.79
Sub-Total, 3090																				419,693.11

3100, Obligated balance, end of year (net) =====
419,693.11

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 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Nuclear Waste Technical Review Board
 Budget Bureau: Nuclear Waste Technical Review Board
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 431-00-0500 Treasury Account Id: 48- - /X -0500 -000-0
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																			3,891,048.00	
4010	4902	C	E					DISC	NEW			X			U			N		944,409.14
4011	4902	C	E					DISC	BAL			X			U			N		156,588.51
4020, Disc: Total outlays, gross																				=====
																			1,100,997.65	
4033	4972	D	E			X		DISC				X			U			N		-48.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																			-48.00	
4070, Disc: Budget authority, net																				=====
																			3,891,000.00	
4080, Disc: Outlays, net																				=====
																			1,100,949.65	
4180, Budget authority, net (disc. and mand.)																				=====
																			3,891,000.00	
4190, Outlays, net (disc. and mand.)																				=====
																			1,100,949.65	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Nuclear Waste Technical Review Board
 Budget Bureau: Nuclear Waste Technical Review Board
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 431-00-0500 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					1,143,242.40
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					584,158.10		
1050, Unob Bal: Unobligated balance (total)																					=====	584,158.10	
1100, BA: Disc: Appropriation																						3,891,000.00	
1160, BA: Disc: Appropriation (total)																						=====	3,891,000.00
1700, BA: Disc: Spending auth: Collected																						48.00	
1750, BA: Disc: Spending auth: Total																						=====	48.00
1900, Budget authority total (disc. and mand.)																						=====	3,891,048.00
1930, Total budgetary resources avail (disc. and mand.)																						=====	4,475,206.10

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Nuclear Waste Technical Review Board
 Budget Bureau: Nuclear Waste Technical Review Board
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 431-00-0500 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				377,448.36
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				377,448.36
3020																				=====
3020, Obligated balance, start of year (net)																				377,448.36
3030																				1,143,242.40
3030, Ob Bal: Obligations incurred: Unexpired accounts																				1,143,242.40
3040																				-1,100,997.65
3040, Ob Bal: Outlays(gross)																				-1,100,997.65
3090																				419,693.11
3090, Ob Bal: EOY: Unpaid obligations (gross)																				419,693.11
3100																				=====
3100, Obligated balance, end of year (net)																				419,693.11

BA & O, Net

4000																				=====
4000, Disc: Budget authority, gross																				3,891,048.00
4010																				944,409.14
4010, Disc: Outlays from new authority																				944,409.14
4011																				156,588.51
4011, Disc: Outlays from balances																				156,588.51
4020																				=====
4020, Disc: Total outlays, gross																				1,100,997.65
4033																				-48.00
4033, Disc: Offsets, BA and OL: Collections, nonFed srcls																				-48.00
4040																				=====
4040, Disc: Offsets against gross BA and outlays (total)																				-48.00
4070																				=====
4070, Disc: Budget authority, net																				3,891,000.00
4080																				=====
4080, Disc: Outlays, net																				1,100,949.65
4180																				=====
4180, Budget authority, net (disc. and mand.)																				3,891,000.00

03/18/10
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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Nuclear Waste Technical Review Board
Budget Bureau: Nuclear Waste Technical Review Board
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 431-00-0500 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			1,100,949.65	

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Nuclear Waste Technical Review Board
 Budget Bureau: Agency Total, Non-Financing Accounts Nuclear Waste Technical Rev
 Budget Account: Agency Total, Non-Financing Accounts Nuclear Waste Technical Rev
 Treasury Account:
 Budget Account Id: 431- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					1,143,242.40
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					584,158.10		
1050, Unob Bal: Unobligated balance (total)																					=====	584,158.10	
1100, BA: Disc: Appropriation																						3,891,000.00	
1160, BA: Disc: Appropriation (total)																						=====	3,891,000.00
1700, BA: Disc: Spending auth: Collected																							48.00
1750, BA: Disc: Spending auth: Total																						=====	48.00
1900, Budget authority total (disc. and mand.)																						=====	3,891,048.00
1930, Total budgetary resources avail (disc. and mand.)																						=====	4,475,206.10

03/18/10
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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Nuclear Waste Technical Review Board
Budget Bureau: Agency Total, Non-Financing Accounts Nuclear Waste Technical Rev
Budget Account: Agency Total, Non-Financing Accounts Nuclear Waste Technical Rev
Treasury Account:
Budget Account Id: 431- - Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			1,100,949.65	

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Occupational Safety and Health Review Commission
 Budget Bureau: Occupational Safety and Health Review Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /10-2100 -000-0
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		23,372.86
0900	4901	C	E									X			U		Y	1		265,090.08
0900	4902	C	E					DISC				X			U		Y			2,015,344.43
Sub-Total, 0900																				2,303,807.37

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		11,186,000.00
1134	4395	C	E	P				DISC				X			U		Y			-8,366,515.00
1160, BA: Disc: Appropriation (total)																				=====
																				2,819,485.00
1900, Budget authority total (disc. and mand.)																				=====
																				2,819,485.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,819,485.00
1940	4610	C	E		A										U		Y			-515,677.63

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		23,372.86
3030	4901	C	E									X			U		Y	1		265,090.08
3030	4902	C	E					DISC				X			U		Y			2,015,344.43
Sub-Total, 3030																				2,303,807.37
3040	4902	C	E					DISC				X			U		Y			-2,015,344.43
3090	4801	C	E												U		Y	1		23,372.86
3090	4901	C	E												U		Y	1		265,090.08
Sub-Total, 3090																				288,462.94
3100, Obligated balance, end of year (net)																				=====
																				288,462.94

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Occupational Safety and Health Review Commission
 Budget Bureau: Occupational Safety and Health Review Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /10-2100 -000-0
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000																				===== 2,819,485.00
4010	4902	C	E					DISC				X			U		Y			2,015,344.43
4020																				===== 2,015,344.43
4070																				===== 2,819,485.00
4080																				===== 2,015,344.43
4180																				===== 2,819,485.00
4190																				===== 2,015,344.43

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Occupational Safety and Health Review Commission
 Budget Bureau: Occupational Safety and Health Review Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /09-2100 -000-0
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		1,219,121.63
3000	4901	C	B									X		E		N	1		552,082.41
Sub-Total, 3000																			1,771,204.04

3020, Obligated balance, start of year (net) =====
1,771,204.04

3031	4801	C	B									X		E		N	1		-1,219,121.63
3031	4801	C	E									X		E		N	1		617,490.82
3031	4881	C	E									X		E		N			154,517.58
3031	4901	C	B									X		E		N	1		-552,082.41
3031	4901	C	E									X		E		N	1		49,141.68
3031	4902	C	E					DISC				X		E		N			1,029,470.52
Sub-Total, 3031																			79,416.56

3040	4902	C	E					DISC				X		E		N			-1,029,470.52
3081	4871	D	E									X		E		N			-36,411.94
3090	4801	C	E											E		N	1		617,490.82
3090	4871	D	E											E		N			-36,411.94
3090	4881	C	E											E		N			154,517.58
3090	4901	C	E											E		N	1		49,141.68
Sub-Total, 3090																			784,738.14

3100, Obligated balance, end of year (net) =====
784,738.14

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Occupational Safety and Health Review Commission
 Budget Bureau: Occupational Safety and Health Review Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /09-2100 -000-0
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E				N	1,029,470.52
4020, Disc: Total outlays, gross																				=====
																				1,029,470.52
4080, Disc: Outlays, net																				=====
																				1,029,470.52
4190, Outlays, net (disc. and mand.)																				=====
																				1,029,470.52

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Occupational Safety and Health Review Commission
 Budget Bureau: Occupational Safety and Health Review Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /08-2100 -000-0
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		72,971.00
3000	4901	C	B									X			E		N	1		6,152.36
Sub-Total, 3000																				79,123.36

3020, Obligated balance, start of year (net) =====
79,123.36

3031	4801	C	B									X			E		N	1		-72,971.00
3031	4801	C	E									X			E		N	1		70,326.52
3031	4901	C	B									X			E		N	1		-6,152.36
3031	4902	C	E					DISC				X			E		N			8,796.84
Sub-Total, 3031																				0.00

3040	4902	C	E					DISC				X			E		N			-8,796.84
3081	4871	D	E									X			E		N			-504.00
3090	4801	C	E												E		N	1		70,326.52
3090	4871	D	E												E		N			-504.00
Sub-Total, 3090																				69,822.52

3100, Obligated balance, end of year (net) =====
69,822.52

BA & O, Net

4011	4902	C	E					DISC				X			E		N			8,796.84
4020, Disc: Total outlays, gross																				=====
																				8,796.84

4080, Disc: Outlays, net =====
8,796.84

4190, Outlays, net (disc. and mand.) =====
8,796.84

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Occupational Safety and Health Review Commission
 Budget Bureau: Occupational Safety and Health Review Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /07-2100 -000-0
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
3000	4801	C	B									X			E		N	1		69,833.50
3020, Obligated balance, start of year (net)																				=====
																				69,833.50
3031	4801	C	B									X			E		N	1		-69,833.50
3031	4801	C	E									X			E		N	1		69,163.50
3031	4902	C	E					DISC				X			E		N			670.00
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-670.00
3081	4871	D	E									X			E		N			-1,270.75
3090	4801	C	E												E		N	1		69,163.50
3090	4871	D	E												E		N			-1,270.75
Sub-Total, 3090																				67,892.75
3100, Obligated balance, end of year (net)																				=====
																				67,892.75

BA & O, Net

4011	4902	C	E					DISC				X			E		N			670.00
4020, Disc: Total outlays, gross																				=====
																				670.00
4080, Disc: Outlays, net																				=====
																				670.00
4190, Outlays, net (disc. and mand.)																				=====
																				670.00

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Occupational Safety and Health Review Commission
 Budget Bureau: Occupational Safety and Health Review Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /06-2100 -000-0
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		67,416.42
3020, Obligated balance, start of year (net)																				=====
																				67,416.42
3031	4801	C	B									X			E		N	1		-67,416.42
3031	4801	C	E									X			E		N	1		45,079.77
3031	4901	C	E									X			E		N	1		5,000.00
3031	4902	C	E					DISC				X			E		N			17,336.65
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-17,336.65
3090	4801	C	E												E		N	1		45,079.77
3090	4901	C	E												E		N	1		5,000.00
Sub-Total, 3090																				50,079.77
3100, Obligated balance, end of year (net)																				=====
																				50,079.77

BA & O, Net

4011	4902	C	E					DISC				X			E		N			17,336.65
4020, Disc: Total outlays, gross																				=====
																				17,336.65
4080, Disc: Outlays, net																				=====
																				17,336.65
4190, Outlays, net (disc. and mand.)																				=====
																				17,336.65

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Occupational Safety and Health Review Commission
 Budget Bureau: Occupational Safety and Health Review Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 432-00-2100 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				2,303,807.37
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Schedule of Budgetary Resources

1100, BA: Disc: Appropriation																				11,186,000.00
1134, BA: Disc: Appropriations precluded from obligation																				-8,366,515.00
1160, BA: Disc: Appropriation (total)																				=====
																				2,819,485.00
1900, Budget authority total (disc. and mand.)																				=====
																				2,819,485.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,819,485.00
1940, Unobligated balance expiring (memorandum)																				-515,677.63

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				1,987,577.32
3020, Obligated balance, start of year (net)																				=====
																				1,987,577.32
3030, Ob Bal: Obligations incurred: Unexpired accounts																				2,303,807.37
3031, Ob Bal: Obligations incurred: Expired accounts																				79,416.56
3040, Ob Bal: Outlays (gross)																				-3,071,618.44
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-38,186.69
3090, Ob Bal: EOY: Unpaid obligations (gross)																				1,260,996.12
3100, Obligated balance, end of year (net)																				=====
																				1,260,996.12

03/18/10
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Occupational Safety and Health Review Commission
 Budget Bureau: Occupational Safety and Health Review Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 432-00-2100 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 2,819,485.00
4010																				2,015,344.43
4011																				1,056,274.01
4020																				===== 3,071,618.44
4070																				===== 2,819,485.00
4080																				===== 3,071,618.44
4180																				===== 2,819,485.00
4190																				===== 3,071,618.44

03/18/10
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Occupational Safety and Health Review Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Occupational Safety and Hea
 Budget Account: Agency Total, Non-Financing Accounts Occupational Safety and Hea
 Treasury Account:
 Budget Account Id: 432- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																			2,303,807.37
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Schedule of Budgetary Resources

1100, BA: Disc: Appropriation																			11,186,000.00
1134, BA: Disc: Appropriations precluded from obligation																			-8,366,515.00
1160, BA: Disc: Appropriation (total)																			=====
																			2,819,485.00
1900, Budget authority total (disc. and mand.)																			=====
																			2,819,485.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			2,819,485.00
1940, Unobligated balance expiring (memorandum)																			-515,677.63

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																			1,987,577.32
3020, Obligated balance, start of year (net)																			=====
																			1,987,577.32
3030, Ob Bal: Obligations incurred: Unexpired accounts																			2,303,807.37
3031, Ob Bal: Obligations incurred: Expired accounts																			79,416.56
3040, Ob Bal: Outlays (gross)																			-3,071,618.44
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																			-38,186.69
3090, Ob Bal: EOY: Unpaid obligations (gross)																			1,260,996.12
3100, Obligated balance, end of year (net)																			=====
																			1,260,996.12

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Occupational Safety and Health Review Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Occupational Safety and Hea
 Budget Account: Agency Total, Non-Financing Accounts Occupational Safety and Hea
 Treasury Account:
 Budget Account Id: 432- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====	2,819,485.00		
4010, Disc: Outlays from new authority																						2,015,344.43	
4011, Disc: Outlays from balances																						1,056,274.01	
4020, Disc: Total outlays, gross																						=====	3,071,618.44
4070, Disc: Budget authority, net																						=====	2,819,485.00
4080, Disc: Outlays, net																						=====	3,071,618.44
4180, Budget authority, net (disc. and mand.)																						=====	2,819,485.00
4190, Outlays, net (disc. and mand.)																						=====	3,071,618.44

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Government Ethics
 Budget Bureau: Office of Government Ethics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /10-1100 -000-0
 FACTS II User: Charlene Mcvey / (304) 480-7062 / charlene.mcvey@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X			U		Y	1		74,854.64
0900	4901	C	E									X			U		Y	1		351,113.83
0900	4902	C	E					DISC				X			U		Y			2,659,260.12
Sub-Total, 0900																				3,085,228.59

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		13,000,000.00
1134	4395	C	E	P				DISC				X			U		Y			-9,724,107.00
1160, BA: Disc: Appropriation (total)																				=====
																				3,275,893.00
1900, Budget authority total (disc. and mand.)																				=====
																				3,275,893.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				3,275,893.00
1940	4610	C	E		A										U		Y			-190,664.41

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		74,854.64
3030	4901	C	E									X			U		Y	1		351,113.83
3030	4902	C	E					DISC				X			U		Y			2,659,260.12
Sub-Total, 3030																				3,085,228.59
3040	4902	C	E					DISC				X			U		Y			-2,659,260.12
3090	4801	C	E												U		Y	1		74,854.64
3090	4901	C	E												U		Y	1		351,113.83
Sub-Total, 3090																				425,968.47
3100, Obligated balance, end of year (net)																				=====
																				425,968.47

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Government Ethics
 Budget Bureau: Office of Government Ethics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /10-1100 -000-0
 FACTS II User: Charlene Mcvey / (304) 480-7062 / charlene.mcvey@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000																				===== 3,275,893.00
4010	4902	C	E					DISC				X			U		Y			2,659,260.12
4020																				===== 2,659,260.12
4070																				===== 3,275,893.00
4080																				===== 2,659,260.12
4180																				===== 3,275,893.00
4190																				===== 2,659,260.12

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Government Ethics
 Budget Bureau: Office of Government Ethics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 434-00-1100 Treasury Account Id: 95- -08/09-1100 -000-0
 FACTS II User: Charlene Mcvey / (304) 480-7062 / charlene.mcvey@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		20,480.16
3000	4901	C	B									X			E		N	1		15,449.84
Sub-Total, 3000																				35,930.00

3020, Obligated balance, start of year (net) =====
35,930.00

3031	4801	C	B									X			E		N	1		-20,480.16
3031	4801	D	E									X			E		N	1		-4,957.90
3031	4881	C	E									X			E		N			5,980.00
3031	4901	C	B									X			E		N	1		-15,449.84
3031	4902	C	E					DISC				X			E		N			34,907.90
Sub-Total, 3031																				0.00

3040	4902	C	E					DISC				X			E		N			-34,907.90
3090	4801	D	E												E		N	1		-4,957.90
3090	4881	C	E												E		N			5,980.00
Sub-Total, 3090																				1,022.10

3100, Obligated balance, end of year (net) =====
1,022.10

BA & O, Net

4011	4902	C	E					DISC				X			E		N			34,907.90
4020, Disc: Total outlays, gross																				=====
																				34,907.90

4080, Disc: Outlays, net =====
34,907.90

4190, Outlays, net (disc. and mand.) =====
34,907.90

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Government Ethics
 Budget Bureau: Office of Government Ethics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /09-1100 -000-0
 FACTS II User: Charlene Mcvey / (304) 480-7062 / charlene.mcvey@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		32,289.25
3000	4901	C	B									X		E		N	1		923,761.02
Sub-Total, 3000																			956,050.27

3020, Obligated balance, start of year (net) =====
956,050.27

3031	4801	C	B									X		E		N	1		-32,289.25
3031	4801	D	E									X		E		N	1		-212,922.34
3031	4881	C	E									X		E		N			735,149.77
3031	4901	C	B									X		E		N	1		-923,761.02
3031	4901	C	E									X		E		N	1		58,968.79
3031	4902	C	E					DISC				X		E		N			854,526.80
Sub-Total, 3031																			479,672.75

3040	4902	C	E					DISC				X		E		N			-854,526.80
3081	4871	D	E									X		E		N			-496,012.43
3090	4801	D	E											E		N	1		-212,922.34
3090	4871	D	E											E		N			-496,012.43
3090	4881	C	E											E		N			735,149.77
3090	4901	C	E											E		N	1		58,968.79
Sub-Total, 3090																			85,183.79

3100, Obligated balance, end of year (net) =====
85,183.79

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Government Ethics
 Budget Bureau: Office of Government Ethics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /09-1100 -000-0
 FACTS II User: Charlene Mcvey / (304) 480-7062 / charlene.mcvey@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E				N	854,526.80
4020, Disc: Total outlays, gross																				=====
																				854,526.80
4080, Disc: Outlays, net																				=====
																				854,526.80
4190, Outlays, net (disc. and mand.)																				=====
																				854,526.80

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Government Ethics
 Budget Bureau: Office of Government Ethics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /08-1100 -000-0
 FACTS II User: Charlene Mcvey / (304) 480-7062 / charlene.mcvey@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		19,930.00
3000	4901	C	B									X		E		N	1		25,267.99
Sub-Total, 3000																			45,197.99

3020, Obligated balance, start of year (net) =====
45,197.99

3031	4801	C	B									X		E		N	1		-19,930.00
3031	4801	C	E									X		E		N	1		18,808.09
3031	4881	C	E									X		E		N			30.20
3031	4901	C	B									X		E		N	1		-25,267.99
3031	4902	C	E					DISC				X		E		N			26,389.90
Sub-Total, 3031																			30.20

3040	4902	C	E					DISC				X		E		N			-26,389.90
3081	4871	D	E									X		E		N			-806.29
3090	4801	C	E											E		N	1		18,808.09
3090	4871	D	E											E		N			-806.29
3090	4881	C	E											E		N			30.20
Sub-Total, 3090																			18,032.00

3100, Obligated balance, end of year (net) =====
18,032.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Government Ethics
 Budget Bureau: Office of Government Ethics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /08-1100 -000-0
 FACTS II User: Charlene Mcvey / (304) 480-7062 / charlene.mcvey@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E				N	26,389.90
4020, Disc: Total outlays, gross																				=====
																				26,389.90
4080, Disc: Outlays, net																				=====
																				26,389.90
4190, Outlays, net (disc. and mand.)																				=====
																				26,389.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Government Ethics
 Budget Bureau: Office of Government Ethics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /07-1100 -000-0
 FACTS II User: Charlene Mcvey / (304) 480-7062 / charlene.mcvey@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
3000	4801	C	B									X			E		N	1		46,079.00
3020, Obligated balance, start of year (net)																				=====
																				46,079.00
3031	4801	C	B									X			E		N	1		-46,079.00
3031	4801	C	E									X			E		N	1		12,092.82
3031	4902	C	E					DISC				X			E		N			33,986.18
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-33,986.18
3081	4871	D	E									X			E		N			-389.82
3090	4801	C	E												E		N	1		12,092.82
3090	4871	D	E												E		N			-389.82
Sub-Total, 3090																				11,703.00
3100, Obligated balance, end of year (net)																				=====
																				11,703.00

BA & O, Net

4011	4902	C	E					DISC				X			E		N			33,986.18
4020, Disc: Total outlays, gross																				=====
																				33,986.18
4080, Disc: Outlays, net																				=====
																				33,986.18
4190, Outlays, net (disc. and mand.)																				=====
																				33,986.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Government Ethics
 Budget Bureau: Office of Government Ethics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /06-1100 -000-0
 FACTS II User: Charlene Mcvey / (304) 480-7062 / charlene.mcvey@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		11.11
3020, Obligated balance, start of year (net)																				===== 11.11
3031	4801	C	B									X			E		N	1		-11.11
3031	4801	C	E									X			E		N	1		11.11
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		11.11
3100, Obligated balance, end of year (net)																				===== 11.11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Government Ethics
 Budget Bureau: Office of Government Ethics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /05-1100 -000-0
 FACTS II User: Charlene Mcvey / (304) 480-7062 / charlene.mcvey@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		51,427.00
3020, Obligated balance, start of year (net)																				=====
																				51,427.00
3031	4801	C	B									X			E		N	1		-51,427.00
3031	4801	C	E									X			E		N	1		51,427.00
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		51,427.00
3100, Obligated balance, end of year (net)																				=====
																				51,427.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Government Ethics
 Budget Bureau: Office of Government Ethics
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 434-00-1100 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 3,275,893.00
4010																				2,659,260.12
4011																				949,810.78
4020																				===== 3,609,070.90
4070																				===== 3,275,893.00
4080																				===== 3,609,070.90
4180																				===== 3,275,893.00
4190																				===== 3,609,070.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Government Ethics
 Budget Bureau: Agency Total, Non-Financing Accounts Office of Government Ethics
 Budget Account: Agency Total, Non-Financing Accounts Office of Government Ethics
 Treasury Account:
 Budget Account Id: 434- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				3,085,228.59
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Schedule of Budgetary Resources

1100, BA: Disc: Appropriation																				13,000,000.00
1134, BA: Disc: Appropriations precluded from obligation																				-9,724,107.00
1160, BA: Disc: Appropriation (total)																				3,275,893.00
1900, Budget authority total (disc. and mand.)																				3,275,893.00
1930, Total budgetary resources avail (disc. and mand.)																				3,275,893.00
1940, Unobligated balance expiring (memorandum)																				-190,664.41

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				1,134,695.37
3020, Obligated balance, start of year (net)																				1,134,695.37
3030, Ob Bal: Obligations incurred: Unexpired accounts																				3,085,228.59
3031, Ob Bal: Obligations incurred: Expired accounts																				479,702.95
3040, Ob Bal: Outlays (gross)																				-3,609,070.90
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-497,208.54
3090, Ob Bal: EOY: Unpaid obligations (gross)																				593,347.47
3100, Obligated balance, end of year (net)																				593,347.47

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Government Ethics
 Budget Bureau: Agency Total, Non-Financing Accounts Office of Government Ethics
 Budget Account: Agency Total, Non-Financing Accounts Office of Government Ethics
 Treasury Account:
 Budget Account Id: 434- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																					=====	3,275,893.00	
<hr/>																							
4010, Disc: Outlays from new authority																						2,659,260.12	
4011, Disc: Outlays from balances																						949,810.78	
4020, Disc: Total outlays, gross																						=====	3,609,070.90
<hr/>																							
4070, Disc: Budget authority, net																						=====	3,275,893.00
<hr/>																							
4080, Disc: Outlays, net																						=====	3,609,070.90
<hr/>																							
4180, Budget authority, net (disc. and mand.)																						=====	3,275,893.00
<hr/>																							
4190, Outlays, net (disc. and mand.)																						=====	3,609,070.90
<hr/>																							

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 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Navajo and Hopi Indian Relocation
 Budget Bureau: Office of Navajo and Hopi Indian Relocation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 435-00-1100 Treasury Account Id: 48- - /X -1100 -000-0
 FACTS II User: Nancy L. Thomas / (928) 779-2721 / nthomas@onhir.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-2,149,262.86
0900	4801	C	E									X			U		N	1		2,913,943.04
0900	4901	C	B									X			U		N	1		-328,450.14
0900	4901	C	E									X			U		N	1		343,879.37
0900	4902	C	E					DISC	BAL			X			U		N			3,428,905.78
Sub-Total, 0900																			4,209,015.19	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		9,857,197.21
1000	4801	C	B									X			U		N	1		-2,149,262.86
1000	4901	C	B									X			U		N	1		-328,450.14
Sub-Total, 1000																			7,379,484.21	
1021	4871	D	E									X			U		N			115,147.03
1050, Unob Bal: Unobligated balance (total)																			=====	
																			7,494,631.24	
1100	4119	D	E	P				DISC				X	X		U		N	1		8,000,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			8,000,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			8,000,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			15,494,631.24	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Navajo and Hopi Indian Relocation
 Budget Bureau: Office of Navajo and Hopi Indian Relocation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 435-00-1100 Treasury Account Id: 48- - /X -1100 -000-0
 FACTS II User: Nancy L. Thomas / (928) 779-2721 / nthomas@onhir.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	1		2,149,262.86
3000	4901	C	B									X		U		N	1		328,450.14
Sub-Total, 3000																			2,477,713.00

3020, Obligated balance, start of year (net) =====
2,477,713.00

3030	4801	C	B									X		U		N	1		-2,149,262.86
3030	4801	C	E									X		U		N	1		2,913,943.04
3030	4901	C	B									X		U		N	1		-328,450.14
3030	4901	C	E									X		U		N	1		343,879.37
3030	4902	C	E					DISC BAL				X		U		N			3,428,905.78
Sub-Total, 3030																			4,209,015.19

3040	4902	C	E					DISC BAL				X		U		N			-3,428,905.78
3080	4871	D	E									X		U		N			-115,147.03
3090	4801	C	E											U		N	1		2,913,943.04
3090	4871	D	E											U		N			-115,147.03
3090	4901	C	E											U		N	1		343,879.37
Sub-Total, 3090																			3,142,675.38

3100, Obligated balance, end of year (net) =====
3,142,675.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Navajo and Hopi Indian Relocation
 Budget Bureau: Office of Navajo and Hopi Indian Relocation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 435-00-1100 Treasury Account Id: 48- - /X -1100 -000-0
 FACTS II User: Nancy L. Thomas / (928) 779-2721 / nthomas@onhir.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				8,000,000.00
4011	4902	C	E					DISC	BAL			X			U				N	3,428,905.78
4020, Disc: Total outlays, gross																			=====	
																				3,428,905.78
4070, Disc: Budget authority, net																			=====	
																				8,000,000.00
4080, Disc: Outlays, net																			=====	
																				3,428,905.78
4180, Budget authority, net (disc. and mand.)																			=====	
																				8,000,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				3,428,905.78

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Navajo and Hopi Indian Relocation
 Budget Bureau: Office of Navajo and Hopi Indian Relocation
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 435-00-1100 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				3,142,675.38

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				8,000,000.00
4011, Disc: Outlays from balances																				=====
																				3,428,905.78
4020, Disc: Total outlays, gross																				=====
																				3,428,905.78
4070, Disc: Budget authority, net																				=====
																				8,000,000.00
4080, Disc: Outlays, net																				=====
																				3,428,905.78
4180, Budget authority, net (disc. and mand.)																				=====
																				8,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				3,428,905.78

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Navajo and Hopi Indian Relocation
 Budget Bureau: Agency Total, Non-Financing Accounts Office of Navajo and Hopi I
 Budget Account: Agency Total, Non-Financing Accounts Office of Navajo and Hopi I
 Treasury Account:
 Budget Account Id: 435- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				4,209,015.19
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				7,379,484.21
1021, Unob Bal: Recov of prior year unpaid obligations																				115,147.03
1050, Unob Bal: Unobligated balance (total)																				7,494,631.24
1100, BA: Disc: Appropriation																				8,000,000.00
1160, BA: Disc: Appropriation (total)																				8,000,000.00
1900, Budget authority total (disc. and mand.)																				8,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				15,494,631.24

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				2,477,713.00
3020, Obligated balance, start of year (net)																				2,477,713.00
3030, Ob Bal: Obligations incurred: Unexpired accounts																				4,209,015.19
3040, Ob Bal: Outlays (gross)																				-3,428,905.78
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-115,147.03
3090, Ob Bal: EOY: Unpaid obligations (gross)																				3,142,675.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Navajo and Hopi Indian Relocation
 Budget Bureau: Agency Total, Non-Financing Accounts Office of Navajo and Hopi I
 Budget Account: Agency Total, Non-Financing Accounts Office of Navajo and Hopi I
 Treasury Account:
 Budget Account Id: 435- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				3,142,675.38

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				8,000,000.00
4011, Disc: Outlays from balances																				=====
																				3,428,905.78
4020, Disc: Total outlays, gross																				=====
																				3,428,905.78
4070, Disc: Budget authority, net																				=====
																				8,000,000.00
4080, Disc: Outlays, net																				=====
																				3,428,905.78
4180, Budget authority, net (disc. and mand.)																				=====
																				8,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				3,428,905.78

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Special Counsel
 Budget Bureau: Office of Special Counsel
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /10-0100 -000-0
 FACTS II User: Greg Zallaps / (303) 969-5329 / greg_j_zallaps@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		113,340.98
0900	4901	C	E									X			U		Y	1		463,963.36
0900	4902	C	E					DISC				X			U		Y			3,418,727.62
Sub-Total, 0900																				3,996,031.96

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		18,495,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				18,495,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				18,495,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				18,495,000.00
1940	4610	C	E		A										U		Y			-14,498,968.04

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		113,340.98
3030	4901	C	E									X			U		Y	1		463,963.36
3030	4902	C	E					DISC				X			U		Y			3,418,727.62
Sub-Total, 3030																				3,996,031.96
3040	4902	C	E					DISC				X			U		Y			-3,418,727.62
3090	4801	C	E												U		Y	1		113,340.98
3090	4901	C	E												U		Y	1		463,963.36
Sub-Total, 3090																				577,304.34
3100, Obligated balance, end of year (net)																				=====
																				577,304.34

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Special Counsel
 Budget Bureau: Office of Special Counsel
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /10-0100 -000-0
 FACTS II User: Greg Zallaps / (303) 969-5329 / greg_j_zallaps@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000																				===== 18,495,000.00
4010	4902	C	E					DISC				X			U		Y			3,418,727.62
4020																				===== 3,418,727.62
4070																				===== 18,495,000.00
4080																				===== 3,418,727.62
4180																				===== 18,495,000.00
4190																				===== 3,418,727.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Special Counsel
 Budget Bureau: Office of Special Counsel
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /09-0100 -000-0
 FACTS II User: Greg Zallaps / (303) 969-5329 / greg_j_zallaps@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	-----	---------	-----------	---------	---------	---------	----------	--------

Change in Obl Bal

3000	4801	C	B										X		E		N	1		737,505.59
3000	4901	C	B										X		E		N	1		786,877.28
Sub-Total, 3000																				1,524,382.87

3020, Obligated balance, start of year (net) =====
1,524,382.87

3031	4801	C	B										X		E		N	1		-737,505.59
3031	4801	C	E										X		E		N	1		594,242.90
3031	4901	C	B										X		E		N	1		-786,877.28
3031	4901	C	E										X		E		N	1		84.80
3031	4902	C	E					DISC					X		E		N			928,948.49
Sub-Total, 3031																				-1,106.68

3040	4902	C	E					DISC					X		E		N			-928,948.49
3090	4801	C	E												E		N	1		594,242.90
3090	4901	C	E												E		N	1		84.80
Sub-Total, 3090																				594,327.70

3100, Obligated balance, end of year (net) =====
594,327.70

BA & O, Net

4011	4902	C	E					DISC					X		E		N			928,948.49
4020, Disc: Total outlays, gross																				=====
																				928,948.49
4080, Disc: Outlays, net																				=====
																				928,948.49
4190, Outlays, net (disc. and mand.)																				=====
																				928,948.49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Special Counsel
 Budget Bureau: Office of Special Counsel
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /08-0100 -000-0
 FACTS II User: Greg Zallaps / (303) 969-5329 / greg_j_zallaps@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		272,907.23
3020, Obligated balance, start of year (net)																			=====
																			272,907.23
3031	4801	C	B									X		E		N	1		-272,907.23
3031	4801	C	E									X		E		N	1		272,444.68
3031	4902	C	E					DISC				X		E		N			221.05
Sub-Total, 3031																			-241.50
3040	4902	C	E					DISC				X		E		N			-221.05
3090	4801	C	E											E		N	1		272,444.68
3100, Obligated balance, end of year (net)																			=====
																			272,444.68

BA & O, Net

4011	4902	C	E					DISC				X		E		N			221.05
4020, Disc: Total outlays, gross																			=====
																			221.05
4080, Disc: Outlays, net																			=====
																			221.05
4190, Outlays, net (disc. and mand.)																			=====
																			221.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Special Counsel
 Budget Bureau: Office of Special Counsel
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /07-0100 -000-0
 FACTS II User: Greg Zallaps / (303) 969-5329 / greg_j_zallaps@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		373,473.96
3020, Obligated balance, start of year (net)																			=====
																			373,473.96
3031	4801	C	B									X		E		N	1		-373,473.96
3031	4801	C	E									X		E		N	1		373,473.96
3031	4902	C	E					DISC				X		E		N			151.50
Sub-Total, 3031																			151.50
3040	4902	C	E					DISC				X		E		N			-151.50
3090	4801	C	E											E		N	1		373,473.96
3100, Obligated balance, end of year (net)																			=====
																			373,473.96

BA & O, Net

4011	4902	C	E					DISC				X		E		N			151.50
4020, Disc: Total outlays, gross																			=====
																			151.50
4080, Disc: Outlays, net																			=====
																			151.50
4190, Outlays, net (disc. and mand.)																			=====
																			151.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Special Counsel
 Budget Bureau: Office of Special Counsel
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /06-0100 -000-0
 FACTS II User: Greg Zallaps / (303) 969-5329 / greg_j_zallaps@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		285,158.56
3020, Obligated balance, start of year (net)																			=====
																			285,158.56
3031	4801	C	B									X		E		N	1		-285,158.56
3031	4801	C	E									X		E		N	1		285,158.56
3031	4902	D	E					DISC				X		E		N			-836.62
Sub-Total, 3031																			-836.62
3040	4902	D	E					DISC				X		E		N			836.62
3090	4801	C	E											E		N	1		285,158.56
3100, Obligated balance, end of year (net)																			=====
																			285,158.56

BA & O, Net

4011	4902	D	E					DISC				X		E		N			-836.62
4020, Disc: Total outlays, gross																			=====
																			-836.62
4080, Disc: Outlays, net																			=====
																			-836.62
4190, Outlays, net (disc. and mand.)																			=====
																			-836.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Special Counsel
 Budget Bureau: Office of Special Counsel
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /05-0100 -000-0
 FACTS II User: Greg Zallaps / (303) 969-5329 / greg_j_zallaps@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		400,110.28
3020, Obligated balance, start of year (net)																				=====
																				400,110.28
3031	4801	C	B									X			E		N	1		-400,110.28
3031	4801	C	E									X			E		N	1		400,110.28
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		400,110.28
3100, Obligated balance, end of year (net)																				=====
																				400,110.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Special Counsel
 Budget Bureau: Office of Special Counsel
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 436-00-0100 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 18,495,000.00
4010																				3,418,727.62
4011																				928,484.42
4020																				===== 4,347,212.04
4070																				===== 18,495,000.00
4080																				===== 4,347,212.04
4180																				===== 18,495,000.00
4190																				===== 4,347,212.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Special Counsel
 Budget Bureau: Agency Total, Non-Financing Accounts Office of Special Counsel
 Budget Account: Agency Total, Non-Financing Accounts Office of Special Counsel
 Treasury Account:
 Budget Account Id: 436- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 18,495,000.00
4010																				3,418,727.62
4011																				928,484.42
4020																				===== 4,347,212.04
4070																				===== 18,495,000.00
4080																				===== 4,347,212.04
4180																				===== 18,495,000.00
4190																				===== 4,347,212.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat
 Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat
 Budget Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
 Treasury Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
 Budget Account Id: 534-00-2850 Treasury Account Id: 95- - /X -2850 -000-0
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X		U		N	1		134,776.70
0900	4901	C	E									X		U		N	1		50,890.30
0900	4902	C	E					DISC		NEW		X		U		N			599,117.42
Sub-Total, 0900																			784,784.42

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		194,404.03
1050, Unob Bal: Unobligated balance (total)																			=====
																			194,404.03
1100	4119	D	E	P				DISC				X	X	U		N	1		4,466,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			4,466,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			4,466,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			4,660,404.03

Change in Obl Bal

3030	4801	C	E									X		U		N	1		134,776.70
3030	4901	C	E									X		U		N	1		50,890.30
3030	4902	C	E					DISC		NEW		X		U		N			599,117.42
Sub-Total, 3030																			784,784.42
3040	4902	C	E					DISC		NEW		X		U		N			-599,117.42
3090	4801	C	E											U		N	1		134,776.70
3090	4901	C	E											U		N	1		50,890.30
Sub-Total, 3090																			185,667.00
3100, Obligated balance, end of year (net)																			=====
																			185,667.00

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat
 Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat
 Budget Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
 Treasury Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
 Budget Account Id: 534-00-2850 Treasury Account Id: 95- - /X -2850 -000-0
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				4,466,000.00
4010	4902	C	E					DISC	NEW			X			U				N	599,117.42
4020, Disc: Total outlays, gross																				=====
																				599,117.42
4070, Disc: Budget authority, net																				=====
																				4,466,000.00
4080, Disc: Outlays, net																				=====
																				599,117.42
4180, Budget authority, net (disc. and mand.)																				=====
																				4,466,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				599,117.42

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat
 Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat
 Budget Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
 Treasury Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
 Budget Account Id: 534-00-2850 Treasury Account Id: 95- - /10-2850 -000-0
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					DISC				X		U		Y			24.96

Schedule of Budgetary Resources

1940	4450	D	E											U		Y			24.96
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Change in Obl Bal

3030	4902	C	E					DISC				X		U		Y			24.96
3040	4902	C	E					DISC				X		U		Y			-24.96

BA & O, Net

4010	4902	C	E					DISC				X		U		Y			24.96
4020, Disc: Total outlays, gross																			=====
																			24.96
4080, Disc: Outlays, net																			=====
																			24.96
4190, Outlays, net (disc. and mand.)																			=====
																			24.96

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat
 Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat
 Budget Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
 Treasury Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
 Budget Account Id: 534-00-2850 Treasury Account Id: 95- - /09-2850 -000-0
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		1,570,467.13
3000	4901	C	B									X		E		N	1		342,939.12
Sub-Total, 3000																			1,913,406.25

3020, Obligated balance, start of year (net) =====
1,913,406.25

3031	4801	C	B									X		E		N	1		-1,570,467.13
3031	4801	C	E									X		E		N	1		1,118,152.35
3031	4881	C	E									X		E		N			37,422.57
3031	4901	C	B									X		E		N	1		-342,939.12
3031	4901	C	E									X		E		N	1		4,935.54
3031	4902	C	E					DISC				X		E		N			456,458.83
3031	4981	C	E									X		E		N			28,413.25
3031	4982	C	E					DISC				X		E		N			121,884.51
Sub-Total, 3031																			-146,139.20

3040	4902	C	E					DISC				X		E		N			-456,458.83
3040	4982	C	E					DISC				X		E		N			-121,884.51
Sub-Total, 3040																			-578,343.34

3081	4871	D	E									X		E		N			-168,814.62
3090	4801	C	E											E		N	1		1,118,152.35
3090	4871	D	E											E		N			-168,814.62
3090	4881	C	E											E		N			37,422.57
3090	4901	C	E											E		N	1		4,935.54
3090	4981	C	E											E		N			28,413.25
Sub-Total, 3090																			1,020,109.09

3100, Obligated balance, end of year (net) =====
1,020,109.09

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat
 Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat
 Budget Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
 Treasury Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
 Budget Account Id: 534-00-2850 Treasury Account Id: 95- - /09-2850 -000-0
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4902	C	E					DISC				X		E		N			456,458.83
4011	4982	C	E					DISC				X		E		N			121,884.51
Sub-Total, 4011																			578,343.34
4020, Disc: Total outlays, gross																			===== 578,343.34
4030	4972	D	E			F		DISC				X		E		N			-162,704.88
4040, Disc: Offsets against gross BA and outlays (total)																			===== -162,704.88
4052	4972	D	E			F		DISC				X		E		N			162,704.88
4060, Disc: Additional offsets against BA only (total)																			===== 162,704.88
4080, Disc: Outlays, net																			===== 415,638.46
4190, Outlays, net (disc. and mand.)																			===== 415,638.46

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat
 Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat
 Budget Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
 Treasury Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
 Budget Account Id: 534-00-2850 Treasury Account Id: 95- - /08-2850 -000-0
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		4,527.59
3000	4901	C	B									X		E		N	1		350,000.00
Sub-Total, 3000																			354,527.59

3020, Obligated balance, start of year (net) =====
354,527.59

3031	4801	C	B									X		E		N	1		-4,527.59
3031	4801	C	E									X		E		N	1		5,429.85
3031	4901	C	B									X		E		N	1		-350,000.00
3031	4902	C	E					DISC				X		E		N			349,097.74
Sub-Total, 3031																			0.00

3040	4902	C	E					DISC				X		E		N			-349,097.74
3081	4871	D	E									X		E		N			-4,527.59
3090	4801	C	E											E		N	1		5,429.85
3090	4871	D	E											E		N			-4,527.59
Sub-Total, 3090																			902.26

3100, Obligated balance, end of year (net) =====
902.26

BA & O, Net

4011	4902	C	E					DISC				X		E		N			349,097.74
4020, Disc: Total outlays, gross																			=====
																			349,097.74

4080, Disc: Outlays, net =====
349,097.74

4190, Outlays, net (disc. and mand.) =====
349,097.74

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Treasury Account: Office of Nuclear Waste Negotiator
Budget Account Id: 505-00-9911 Treasury Account Id: 48- - /X -0700 -000-0
FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

Schedule of Budgetary Resources

1000	4201	C	B									U					N	1		-6,540.38
1050, Unob Bal: Unobligated balance (total)																				
1930, Total budgetary resources avail (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Treasury Account: Salaries and Expenses
Budget Account Id: 505-00-9911 Treasury Account Id: 48- - /X -1400 -000-0
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
1000	4201	C	B												U		N	1		-545.00
1050, Unob Bal: Unobligated balance (total)																				
1930, Total budgetary resources avail (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Commissions and Boards
 Budget Bureau: Other Commissions and Boards
 Budget Account: Other Commissions and Boards
 Treasury Account: Expenses, White House Commission on the National Moment of Remem
 Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /X -2725 -000-0
 FACTS II User: Delia Golden / (512) 460-5148 / delia.golden@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4901	C	B									X		U		N	1		-11,848.02
0900	4902	C	E					DISC BAL				X		U		N			59,122.43
Sub-Total, 0900																			47,274.41

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		59,122.43
1000	4901	C	B									X		U		N	1		-11,848.02
Sub-Total, 1000																			47,274.41
1050, Unob Bal: Unobligated balance (total)																			=====
																			47,274.41
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			47,274.41

Change in Obl Bal

3000	4901	C	B									X		U		N	1		11,848.02
3020, Obligated balance, start of year (net)																			=====
																			11,848.02
3030	4901	C	B									X		U		N	1		-11,848.02
3030	4902	C	E					DISC BAL				X		U		N			59,122.43
Sub-Total, 3030																			47,274.41
3040	4902	C	E					DISC BAL				X		U		N			-59,122.43

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Commissions and Boards
 Budget Bureau: Other Commissions and Boards
 Budget Account: Other Commissions and Boards
 Treasury Account: Expenses, White House Commission on the National Moment of Remem
 Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /X -2725 -000-0
 FACTS II User: Delia Golden / (512) 460-5148 / delia.golden@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC	BAL			X				U				59,122.43
4020, Disc: Total outlays, gross																				=====
																				59,122.43
4080, Disc: Outlays, net																				=====
																				59,122.43
4190, Outlays, net (disc. and mand.)																				=====
																				59,122.43

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Commissions and Boards
 Budget Bureau: Other Commissions and Boards
 Budget Account: Other Commissions and Boards
 Treasury Account: Salaries and Expenses, Commission for the Preservation of Americ
 Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /10-3700 -000-0
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					DISC				X		U		Y			110,094.15

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		Y	1		635,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			635,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			635,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			635,000.00
1940	4450	C	E											U		Y			-524,784.00
1940	4610	C	E		A									U		Y			-121.85
Sub-Total, 1940																			-524,905.85

Change in Obl Bal

3030	4902	C	E					DISC				X		U		Y			110,094.15
3040	4902	C	E					DISC				X		U		Y			-110,094.15

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			635,000.00
4010	4902	C	E					DISC				X		U		Y			110,094.15
4020, Disc: Total outlays, gross																			=====
																			110,094.15
4070, Disc: Budget authority, net																			=====
																			635,000.00
4080, Disc: Outlays, net																			=====
																			110,094.15

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Treasury Account: Salaries and Expenses, Commission for the Preservation of Americ
Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /10-3700 -000-0
FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Commissions and Boards
 Budget Bureau: Other Commissions and Boards
 Budget Account: Other Commissions and Boards
 Treasury Account: Salaries and Expenses, Commission for the Preservation of Americ
 Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /09-3700 -000-0
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		37,010.39
3000	4901	C	B									X		E		N	1		8,599.85
Sub-Total, 3000																			45,610.24

3020, Obligated balance, start of year (net) =====
45,610.24

3031	4801	C	B									X		E		N	1		-37,010.39
3031	4801	C	E									X		E		N	1		24,075.95
3031	4881	C	E									X		E		N			7,706.21
3031	4901	C	B									X		E		N	1		-8,599.85
3031	4901	C	E									X		E		N	1		520.06
3031	4902	C	E					DISC				X		E		N			20,581.89
3031	4981	C	E									X		E		N			167.31
3031	4982	C	E					DISC				X		E		N			1,116.40
Sub-Total, 3031																			8,557.58

3040	4902	C	E					DISC				X		E		N			-20,581.89
3040	4982	C	E					DISC				X		E		N			-1,116.40
Sub-Total, 3040																			-21,698.29

3081	4871	D	E									X		E		N			-8,775.21
3090	4801	C	E											E		N	1		24,075.95
3090	4871	D	E											E		N			-8,775.21
3090	4881	C	E											E		N			7,706.21
3090	4901	C	E											E		N	1		520.06
3090	4981	C	E											E		N			167.31
Sub-Total, 3090																			23,694.32

3100, Obligated balance, end of year (net) =====
23,694.32

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Commissions and Boards
 Budget Bureau: Other Commissions and Boards
 Budget Account: Other Commissions and Boards
 Treasury Account: Salaries and Expenses, Commission for the Preservation of Americ
 Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /09-3700 -000-0
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X			E		N			20,581.89
4011	4982	C	E					DISC				X			E		N			1,116.40
Sub-Total, 4011																				21,698.29
4020, Disc: Total outlays, gross																				===== 21,698.29
4080, Disc: Outlays, net																				===== 21,698.29
4190, Outlays, net (disc. and mand.)																				===== 21,698.29

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Commissions and Boards
 Budget Bureau: Other Commissions and Boards
 Budget Account: Other Commissions and Boards
 Treasury Account: White House Commission on the National Moment of Remembrance
 Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /X -5484 -000-0
 FACTS II User: Delia Golden / (512) 460-5148 / delia.golden@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		N	2		35,963.88
0900	4901	C	B									X		U		N	2		-14,973.07
0900	4901	C	E									X		U		N	2		17,571.16
0900	4902	C	E					DISC	BAL			X		U		N			16,808.11
Sub-Total, 0900																			55,370.08

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		236,525.87
1000	4901	C	B									X		U		N	2		-14,973.07
Sub-Total, 1000																			221,552.80
1050, Unob Bal: Unobligated balance (total)																			=====
																			221,552.80
1101	4114	D	E	P				DISC				X		U		N	2		6,600.84
1160, BA: Disc: Appropriation (total)																			=====
																			6,600.84
1900, Budget authority total (disc. and mand.)																			=====
																			6,600.84
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			228,153.64

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Commissions and Boards
 Budget Bureau: Other Commissions and Boards
 Budget Account: Other Commissions and Boards
 Treasury Account: White House Commission on the National Moment of Remembrance
 Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /X -5484 -000-0
 FACTS II User: Delia Golden / (512) 460-5148 / delia.golden@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4901	C	B									X		U		N	2		14,973.07
3020, Obligated balance, start of year (net)																			=====
																			14,973.07
3030	4801	C	E									X		U		N	2		35,963.88
3030	4901	C	B									X		U		N	2		-14,973.07
3030	4901	C	E									X		U		N	2		17,571.16
3030	4902	C	E					DISC BAL				X		U		N			16,808.11
Sub-Total, 3030																			55,370.08
3040	4902	C	E					DISC BAL				X		U		N			-16,808.11
3090	4801	C	E											U		N	2		35,963.88
3090	4901	C	E											U		N	2		17,571.16
Sub-Total, 3090																			53,535.04
3100, Obligated balance, end of year (net)																			=====
																			53,535.04

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			6,600.84
4011	4902	C	E					DISC BAL				X		U		N			16,808.11
4020, Disc: Total outlays, gross																			=====
																			16,808.11
4070, Disc: Budget authority, net																			=====
																			6,600.84
4080, Disc: Outlays, net																			=====
																			16,808.11
4180, Budget authority, net (disc. and mand.)																			=====
																			6,600.84
4190, Outlays, net (disc. and mand.)																			=====
																			16,808.11

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Treasury Account: White House Commission on the National Moment of Remembrance
Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /X -5484 -000-0
FACTS II User: Delia Golden / (512) 460-5148 / delia.golden@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Commissions and Boards
 Budget Bureau: Other Commissions and Boards
 Budget Account: Other Commissions and Boards
 Treasury Account: Gifts and Donations, Commission for the Preservation of America'
 Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /X -8268 -000-0
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					DISC	NEW			X		U		N			3,868.93

Schedule of Budgetary Resources

1000	4201	D	B											U		N	7		138,050.14
1050, Unob Bal: Unobligated balance (total)																			=====
																			138,050.14
1102	4114	D	E	P				DISC				X		U		N	7		32,250.70
1160, BA: Disc: Appropriation (total)																			=====
																			32,250.70
1900, Budget authority total (disc. and mand.)																			=====
																			32,250.70
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			170,300.84

Change in Obl Bal

3030	4902	C	E					DISC	NEW			X		U		N			3,868.93
3040	4902	C	E					DISC	NEW			X		U		N			-3,868.93

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			32,250.70
4010	4902	C	E					DISC	NEW			X		U		N			3,868.93
4020, Disc: Total outlays, gross																			=====
																			3,868.93
4070, Disc: Budget authority, net																			=====
																			32,250.70
4080, Disc: Outlays, net																			=====
																			3,868.93

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Treasury Account: Gifts and Donations, Commission for the Preservation of America'
Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /X -8268 -000-0
FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Commissions and Boards
 Budget Bureau: Other Commissions and Boards
 Budget Account: Account Total, Other Commissions and Boards
 Treasury Account:
 Budget Account Id: 505-00-9911 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																				216,607.57
-----------------------------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	------------

Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				399,791.97
1050, Unob Bal: Unobligated balance (total)																				=====
																				399,791.97
1100, BA: Disc: Appropriation																				635,000.00
1101, BA: Disc: Appropriation (special fund)																				6,600.84
1102, BA: Disc: Appropriation (trust fund)																				32,250.70
1160, BA: Disc: Appropriation (total)																				=====
																				673,851.54
1900, Budget authority total (disc. and mand.)																				=====
																				673,851.54
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,073,643.51
1940, Unobligated balance expiring (memorandum)																				-524,905.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Commissions and Boards
 Budget Bureau: Other Commissions and Boards
 Budget Account: Account Total, Other Commissions and Boards
 Treasury Account:
 Budget Account Id: 505-00-9911 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					72,431.33
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				72,431.33	
3020																					72,431.33
3020, Obligated balance, start of year (net)																				72,431.33	
3030																					216,607.57
3030, Ob Bal: Obligations incurred: Unexpired accounts																				216,607.57	
3031																					8,557.58
3031, Ob Bal: Obligations incurred: Expired accounts																				8,557.58	
3040																					-211,591.91
3040, Ob Bal: Outlays (gross)																				-211,591.91	
3081																					-8,775.21
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-8,775.21	
3090																					77,229.36
3090, Ob Bal: EOY: Unpaid obligations (gross)																				77,229.36	
3100																					77,229.36
3100, Obligated balance, end of year (net)																				77,229.36	

<u>BA & O, Net</u>																					
4000																					673,851.54
4000, Disc: Budget authority, gross																				673,851.54	
4010																					113,963.08
4010, Disc: Outlays from new authority																				113,963.08	
4011																					97,628.83
4011, Disc: Outlays from balances																				97,628.83	
4020																					211,591.91
4020, Disc: Total outlays, gross																				211,591.91	
4070																					673,851.54
4070, Disc: Budget authority, net																				673,851.54	
4080																					211,591.91
4080, Disc: Outlays, net																				211,591.91	
4180																					673,851.54
4180, Budget authority, net (disc. and mand.)																				673,851.54	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Account Total, Other Commissions and Boards
Treasury Account:
Budget Account Id: 505-00-9911 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																					=====
																					211,591.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Commissions and Boards
 Budget Bureau: Agency Total, Non-Financing Accounts Other Commissions and Board
 Budget Account: Agency Total, Non-Financing Accounts Other Commissions and Board
 Treasury Account:
 Budget Account Id: 505- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				72,431.33
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				72,431.33
3020																				72,431.33
3020, Obligated balance, start of year (net)																				72,431.33
3030																				216,607.57
3030, Ob Bal: Obligations incurred: Unexpired accounts																				216,607.57
3031																				8,557.58
3031, Ob Bal: Obligations incurred: Expired accounts																				8,557.58
3040																				-211,591.91
3040, Ob Bal: Outlays (gross)																				-211,591.91
3081																				-8,775.21
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-8,775.21
3090																				77,229.36
3090, Ob Bal: EOY: Unpaid obligations (gross)																				77,229.36
3100																				77,229.36
3100, Obligated balance, end of year (net)																				77,229.36

<u>BA & O, Net</u>																				
4000																				673,851.54
4000, Disc: Budget authority, gross																				673,851.54
4010																				113,963.08
4010, Disc: Outlays from new authority																				113,963.08
4011																				97,628.83
4011, Disc: Outlays from balances																				97,628.83
4020																				211,591.91
4020, Disc: Total outlays, gross																				211,591.91
4070																				673,851.54
4070, Disc: Budget authority, net																				673,851.54
4080																				211,591.91
4080, Disc: Outlays, net																				211,591.91
4180																				673,851.54
4180, Budget authority, net (disc. and mand.)																				673,851.54

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Commissions and Boards
Budget Bureau: Agency Total, Non-Financing Accounts Other Commissions and Board
Budget Account: Agency Total, Non-Financing Accounts Other Commissions and Board
Treasury Account:
Budget Account Id: 505- - Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																				=====	
																					211,591.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Postal Service
 Budget Bureau: Postal Service
 Budget Account: Office of Inspector General of the United States Postal Service
 Treasury Account: Office of Inspector General of the United States Postal Service
 Budget Account Id: 440-00-0100 Treasury Account Id: 18- - /10-0100 -000-0
 FACTS II User: Susan V. Lee / (703) 248-2228 / slee@uspsoig.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					DISC				X		U		Y			42,550,195.00

Schedule of Budgetary Resources

1121	4170	D	E	P				DISC	18	4020		X		U		Y			42,550,195.00
1160, BA: Disc: Appropriation (total)																			=====
																			42,550,195.00
1900, Budget authority total (disc. and mand.)																			=====
																			42,550,195.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			42,550,195.00

Change in Obl Bal

3030	4902	C	E					DISC				X		U		Y			42,550,195.00
3040	4902	C	E					DISC				X		U		Y			-42,550,195.00

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			42,550,195.00
4010	4902	C	E					DISC				X		U		Y			42,550,195.00
4020, Disc: Total outlays, gross																			=====
																			42,550,195.00
4070, Disc: Budget authority, net																			=====
																			42,550,195.00
4080, Disc: Outlays, net																			=====
																			42,550,195.00
4180, Budget authority, net (disc. and mand.)																			=====
																			42,550,195.00
4190, Outlays, net (disc. and mand.)																			=====
																			42,550,195.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Postal Service
Budget Bureau: Postal Service
Budget Account: Office of Inspector General of the United States Postal Service
Treasury Account: Office of Inspector General of the United States Postal Service
Budget Account Id: 440-00-0100 Treasury Account Id: 18- - /10-0100 -000-0
FACTS II User: Susan V. Lee / (703) 248-2228 / slee@uspsoig.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Postal Service
 Budget Bureau: Postal Service
 Budget Account: Account Total, Office of Inspector General of the United States
 Treasury Account:
 Budget Account Id: 440-00-0100 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					42,550,195.00
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Schedule of Budgetary Resources

1121, BA: Disc: Approps transferred from other accounts																					42,550,195.00	
1160, BA: Disc: Appropriation (total)																					=====	42,550,195.00
1900, Budget authority total (disc. and mand.)																					=====	42,550,195.00
1930, Total budgetary resources avail (disc. and mand.)																					=====	42,550,195.00

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts																						42,550,195.00
3040, Ob Bal: Outlays (gross)																						-42,550,195.00

BA & O, Net

4000, Disc: Budget authority, gross																					=====	42,550,195.00
4010, Disc: Outlays from new authority																						42,550,195.00
4020, Disc: Total outlays, gross																					=====	42,550,195.00
4070, Disc: Budget authority, net																					=====	42,550,195.00
4080, Disc: Outlays, net																					=====	42,550,195.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Postal Service
Budget Bureau: Postal Service
Budget Account: Account Total, Office of Inspector General of the United States
Treasury Account:
Budget Account Id: 440-00-0100 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Postal Service
 Budget Bureau: Postal Service
 Budget Account: Postal Regulatory Commission
 Treasury Account: Postal Regulatory Commission
 Budget Account Id: 440-00-0200 Treasury Account Id: 18- - /10-0200 -000-0
 FACTS II User: (202) 789-6841 / connie.wright@prc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					DISC				X		U		Y			2,515,877.00

Schedule of Budgetary Resources

1121	4170	D	E	P				DISC	18	4020		X		U		Y			2,515,877.00
1160, BA: Disc: Appropriation (total)																			=====
																			2,515,877.00
1900, Budget authority total (disc. and mand.)																			=====
																			2,515,877.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			2,515,877.00

Change in Obl Bal

3030	4902	C	E					DISC				X		U		Y			2,515,877.00
3040	4902	C	E					DISC				X		U		Y			-2,515,877.00

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			2,515,877.00
4010	4902	C	E					DISC				X		U		Y			2,515,877.00
4020, Disc: Total outlays, gross																			=====
																			2,515,877.00
4070, Disc: Budget authority, net																			=====
																			2,515,877.00
4080, Disc: Outlays, net																			=====
																			2,515,877.00
4180, Budget authority, net (disc. and mand.)																			=====
																			2,515,877.00
4190, Outlays, net (disc. and mand.)																			=====
																			2,515,877.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Postal Service
Budget Bureau: Postal Service
Budget Account: Postal Regulatory Commission
Treasury Account: Postal Regulatory Commission
Budget Account Id: 440-00-0200 Treasury Account Id: 18- - /10-0200 -000-0
FACTS II User: (202) 789-6841 / connie.wright@prc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Postal Service
Budget Bureau: Postal Service
Budget Account: Account Total, Postal Regulatory Commission
Treasury Account:
Budget Account Id: 440-00-0200 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Postal Service
Budget Bureau: Agency Total, Non-Financing Accounts Postal Service
Budget Account: Agency Total, Non-Financing Accounts Postal Service
Treasury Account:
Budget Account Id: 440- - Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Presidio Trust
 Budget Bureau: Presidio Trust
 Budget Account: Presidio Trust
 Treasury Account: Presidio Trust
 Budget Account Id: 512-00-4331 Treasury Account Id: 95- - /X -4331 -000-0
 FACTS II User: Carla Armstrong / (415) 561-5354 / carmstrong@presidiotrust.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	3		-28,689,285.02
0900	4801	C	E									X			U		N	3		38,174,390.84
0900	4901	C	B									X			U		N	3		-18,821,637.16
0900	4901	C	E									X			U		N	3		6,194,574.01
0900	4902	C	E					DISC	NEW			X			U		N			5,800,000.00
0900	4902	C	E					DISC	BAL			X			U		N			21,097,751.02
Sub-Total, 0900																			23,755,793.69	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	3		69,588,967.36
1000	4222	D	B			F		DISC				X			U		N	3		14,435,810.02
1000	4222	D	B			E		DISC				X			U		N	3		7,377,253.17
1000	4251	D	B			E		DISC				X			U		N	3		2,936,353.31
1000	4251	D	B			F		DISC				X			U		N	3		2,910,187.92
1000	4283	D	B					DISC				X			U		N	3		103.31
1000	4801	C	B									X			U		N	3		-28,689,285.02
1000	4901	C	B									X			U		N	3		-18,821,637.16
Sub-Total, 1000																			49,737,752.91	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			49,737,752.91	
1100	4119	D	E	P				DISC				X	X		U		N	3		23,200,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			23,200,000.00	
1700	4222	D	B			F		DISC				X			U		N	3		-14,435,810.02
1700	4222	D	B			E		DISC				X			U		N	3		-7,377,253.17
1700	4222	D	E			E		DISC				X			U		N	3		6,677,437.33
1700	4222	D	E			F		DISC				X			U		N	3		15,481,067.27
1700	4252	D	E			F		DISC				X			U		N			1,006,258.67
1700	4252	D	E			E		DISC				X			U		N			39,463,095.22
1700	4273	D	E					DISC				X			U		N	3	N	7,815.06
Sub-Total, 1700																			40,822,610.36	
1701	4251	D	B			E		DISC				X			U		N	3		-2,936,353.31
1701	4251	D	B			F		DISC				X			U		N	3		-2,910,187.92
1701	4251	D	E			E		DISC				X			U		N	3		2,728,004.59

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Presidio Trust
 Budget Bureau: Presidio Trust
 Budget Account: Presidio Trust
 Treasury Account: Presidio Trust
 Budget Account Id: 512-00-4331 Treasury Account Id: 95- - /X -4331 -000-0
 FACTS II User: Carla Armstrong / (415) 561-5354 / carmstrong@presidiotrust.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4251	D	E			F		DISC				X			U		N	3		1,252,879.31
1701	4283	D	B					DISC				X			U		N	3		-103.31
1701	4283	D	E					DISC				X			U		N	3		508,528.38
Sub-Total, 1701																				-1,357,232.26
1750, BA: Disc: Spending auth: Total																				=====
																				39,465,378.10
1900, Budget authority total (disc. and mand.)																				=====
																				62,665,378.10
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				112,403,131.01

Change in Obl Bal

3000	4801	C	B									X			U		N	3		28,689,285.02
3000	4901	C	B									X			U		N	3		18,821,637.16
Sub-Total, 3000																				47,510,922.18
3010	4251	D	B			E		DISC				X			U		N	3		-2,936,353.31
3010	4251	D	B			F		DISC				X			U		N	3		-2,910,187.92
3010	4283	D	B					DISC				X			U		N	3		-103.31
Sub-Total, 3010																				-5,846,644.54
3020, Obligated balance, start of year (net)																				=====
																				41,664,277.64
3030	4801	C	B									X			U		N	3		-28,689,285.02
3030	4801	C	E									X			U		N	3		38,174,390.84
3030	4901	C	B									X			U		N	3		-18,821,637.16
3030	4901	C	E									X			U		N	3		6,194,574.01
3030	4902	C	E					DISC NEW				X			U		N			5,800,000.00
3030	4902	C	E					DISC BAL				X			U		N			21,097,751.02
Sub-Total, 3030																				23,755,793.69
3040	4902	C	E					DISC NEW				X			U		N			-5,800,000.00
3040	4902	C	E					DISC BAL				X			U		N			-21,097,751.02
Sub-Total, 3040																				-26,897,751.02
3050	4251	D	B			F		DISC				X			U		N	3		2,910,187.92

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Presidio Trust
 Budget Bureau: Presidio Trust
 Budget Account: Presidio Trust
 Treasury Account: Presidio Trust
 Budget Account Id: 512-00-4331 Treasury Account Id: 95- - /X -4331 -000-0
 FACTS II User: Carla Armstrong / (415) 561-5354 / carmstrong@presidiotrust.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4251	D	B			E		DISC				X			U		N	3		2,936,353.31
3050	4251	D	E			F		DISC				X			U		N	3		-1,252,879.31
3050	4251	D	E			E		DISC				X			U		N	3		-2,728,004.59
3050	4283	D	B					DISC				X			U		N	3		103.31
3050	4283	D	E					DISC				X			U		N	3		-508,528.38
Sub-Total, 3050																			1,357,232.26	
3090	4801	C	E												U		N	3		38,174,390.84
3090	4901	C	E												U		N	3		6,194,574.01
Sub-Total, 3090																			44,368,964.85	
3091	4251	D	E			E		DISC							U		N	3		-2,728,004.59
3091	4251	D	E			F		DISC							U		N	3		-1,252,879.31
3091	4283	D	E					DISC							U		N	3		-508,528.38
Sub-Total, 3091																			-4,489,412.28	
3100, Obligated balance, end of year (net)																			=====	
																			39,879,552.57	

BA & O, Net

4000, Disc: Budget authority, gross																			=====	
																			62,665,378.10	
4010	4902	C	E					DISC NEW				X			U		N			5,800,000.00
4011	4902	C	E					DISC BAL				X			U		N			21,097,751.02
4020, Disc: Total outlays, gross																			=====	
																			26,897,751.02	
4030	4222	D	B			F		DISC				X			U		N	3		14,435,810.02
4030	4222	D	E			F		DISC				X			U		N	3		-15,481,067.27
4030	4252	D	E			F		DISC				X			U		N			-1,006,258.67
Sub-Total, 4030																			-2,051,515.92	
4031	4273	D	E					DISC				X			U		N	3	N	-7,815.06
4033	4222	D	B			E		DISC				X			U		N	3		7,377,253.17
4033	4222	D	E			E		DISC				X			U		N	3		-6,677,437.33
4033	4252	D	E			E		DISC				X			U		N			-39,463,095.22
Sub-Total, 4033																			-38,763,279.38	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Presidio Trust
 Budget Bureau: Presidio Trust
 Budget Account: Presidio Trust
 Treasury Account: Presidio Trust
 Budget Account Id: 512-00-4331 Treasury Account Id: 95- - /X -4331 -000-0
 FACTS II User: Carla Armstrong / (415) 561-5354 / carmstrong@presidiotrust.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-40,822,610.36
4050	4251	D	B			F		DISC				X			U		N	3		2,910,187.92
4050	4251	D	B			E		DISC				X			U		N	3		2,936,353.31
4050	4251	D	E			E		DISC				X			U		N	3		-2,728,004.59
4050	4251	D	E			F		DISC				X			U		N	3		-1,252,879.31
4050	4283	D	B					DISC				X			U		N	3		103.31
4050	4283	D	E					DISC				X			U		N	3		-508,528.38
Sub-Total, 4050																				1,357,232.26
4060, Disc: Additional offsets against BA only (total)																				=====
																				1,357,232.26
4070, Disc: Budget authority, net																				=====
																				23,200,000.00
4080, Disc: Outlays, net																				=====
																				-13,924,859.34
4180, Budget authority, net (disc. and mand.)																				=====
																				23,200,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				-13,924,859.34

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Presidio Trust
 Budget Bureau: Presidio Trust
 Budget Account: Account Total, Presidio Trust
 Treasury Account:
 Budget Account Id: 512-00-4331 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					23,755,793.69
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					49,737,752.91		
1050, Unob Bal: Unobligated balance (total)																					=====	49,737,752.91	
1100, BA: Disc: Appropriation																						23,200,000.00	
1160, BA: Disc: Appropriation (total)																						=====	23,200,000.00
1700, BA: Disc: Spending auth: Collected																						40,822,610.36	
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																						-1,357,232.26	
1750, BA: Disc: Spending auth: Total																						=====	39,465,378.10
1900, Budget authority total (disc. and mand.)																						=====	62,665,378.10
1930, Total budgetary resources avail (disc. and mand.)																						=====	112,403,131.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Presidio Trust
 Budget Bureau: Presidio Trust
 Budget Account: Account Total, Presidio Trust
 Treasury Account:
 Budget Account Id: 512-00-4331 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4040																				===== -40,822,610.36
4050																				1,357,232.26
4060																				===== 1,357,232.26
4070																				===== 23,200,000.00
4080																				===== -13,924,859.34
4180																				===== 23,200,000.00
4190																				===== -13,924,859.34

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Presidio Trust
 Budget Bureau: Agency Total, Non-Financing Accounts Presidio Trust
 Budget Account: Agency Total, Non-Financing Accounts Presidio Trust
 Treasury Account:
 Budget Account Id: 512- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					23,755,793.69
-----------------------------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	---------------

Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					49,737,752.91		
1050, Unob Bal: Unobligated balance (total)																					=====	49,737,752.91	
1100, BA: Disc: Appropriation																						23,200,000.00	
1160, BA: Disc: Appropriation (total)																						=====	23,200,000.00
1700, BA: Disc: Spending auth: Collected																						40,822,610.36	
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																						-1,357,232.26	
1750, BA: Disc: Spending auth: Total																						=====	39,465,378.10
1900, Budget authority total (disc. and mand.)																						=====	62,665,378.10
1930, Total budgetary resources avail (disc. and mand.)																						=====	112,403,131.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Presidio Trust
 Budget Bureau: Agency Total, Non-Financing Accounts Presidio Trust
 Budget Account: Agency Total, Non-Financing Accounts Presidio Trust
 Treasury Account:
 Budget Account Id: 512- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4040																				===== -40,822,610.36
4050																				1,357,232.26
4060																				===== 1,357,232.26
4070																				===== 23,200,000.00
4080																				===== -13,924,859.34
4180																				===== 23,200,000.00
4190																				===== -13,924,859.34

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Dual Benefits Payments Account
 Treasury Account: Dual Benefits Payments Account
 Budget Account Id: 446-00-0111 Treasury Account Id: 60- - /10-0111 -000-0
 FACTS II User: Jenny J. Fultz / (312) 751-4365 / jenny.fultz@rrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Program Activity Total Obligations																				
0900	4902	C	E					DISC				X			U		Y			16,194,015.51

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		64,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				64,000,000.00
1700	4277	D	E					DISC				X			U		Y			369.51
1750, BA: Disc: Spending auth: Total																				=====
																				369.51
1900, Budget authority total (disc. and mand.)																				=====
																				64,000,369.51
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				64,000,369.51
1940	4510	C	E		A										U		Y			-47,007,000.00
1940	4610	C	E		A										U		Y			-801,984.49
Sub-Total, 1940																				-47,808,984.49

Change in Obl Bal

3030	4902	C	E					DISC				X			U		Y			16,194,015.51
3040	4902	C	E					DISC				X			U		Y			-16,194,015.51

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Dual Benefits Payments Account
 Treasury Account: Dual Benefits Payments Account
 Budget Account Id: 446-00-0111 Treasury Account Id: 60- - /10-0111 -000-0
 FACTS II User: Jenny J. Fultz / (312) 751-4365 / jenny.fultz@rrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000																				===== 64,000,369.51
4010	4902	C	E					DISC				X			U		Y			16,194,015.51
4020																				===== 16,194,015.51
4030	4277	D	E					DISC				X			U		Y			-369.51
4040																				===== -369.51
4070																				===== 64,000,000.00
4080																				===== 16,193,646.00
4180																				===== 64,000,000.00
4190																				===== 16,193,646.00

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 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Account Total, Dual Benefits Payments Account
 Treasury Account:
 Budget Account Id: 446-00-0111 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 64,000,369.51
4010																				===== 16,194,015.51
4020																				===== 16,194,015.51
4030																				===== -369.51
4040																				===== -369.51
4070																				===== 64,000,000.00
4080																				===== 16,193,646.00
4180																				===== 64,000,000.00
4190																				===== 16,193,646.00

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Federal Payments to Railroad Retirement Accounts
 Treasury Account: Federal Payments to Railroad Retirement Accounts
 Budget Account Id: 446-00-0113 Treasury Account Id: 60- - /X -0113 -000-0
 FACTS II User: Jenny J. Fultz / (312) 751-4365 / jenny.fultz@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					MAND	NEW			X		U		N			110,000,000.00

Program Activity Total Obligations

Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X		U		N	1		110,000,000.00
1260, BA: Mand: Appropriations (total)																			=====
																			110,000,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			110,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			110,000,000.00

Change in Obl Bal

3030	4902	C	E					MAND	NEW			X		U		N			110,000,000.00
3040	4902	C	E					MAND	NEW			X		U		N			-110,000,000.00

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			110,000,000.00
4100	4902	C	E					MAND	NEW			X		U		N			110,000,000.00
4110, Mand: Total outlays, gross																			=====
																			110,000,000.00
4160, Mand: Budget authority, net																			=====
																			110,000,000.00
4170, Mand: Outlays, net																			=====
																			110,000,000.00
4180, Budget authority, net (disc. and mand.)																			=====
																			110,000,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			110,000,000.00

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10:15:05
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Federal Payments to Railroad Retirement Accounts
Treasury Account: Federal Payments to Railroad Retirement Accounts
Budget Account Id: 446-00-0113 Treasury Account Id: 60- - /X -0113 -000-0
FACTS II User: Jenny J. Fultz / (312) 751-4365 / jenny.fultz@rrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Federal Payments to Railroad Retirement Accounts
 Treasury Account: Federal Payments to Railroad Retirement Accounts
 Budget Account Id: 446-00-0113 Treasury Account Id: 60- -10/11-0113 -000-0
 FACTS II User: Jenny J. Fultz / (312) 751-4365 / jenny.fultz@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Schedule of Budgetary Resources																				
1200	4119	D	E	P				MAND				X			U		N	1		150,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				150,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				150,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				150,000.00

BA & O, Net

4090, Mand: Budget authority, gross	=====
	150,000.00
4160, Mand: Budget authority, net	=====
	150,000.00
4180, Budget authority, net (disc. and mand.)	=====
	150,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Federal Payments to Railroad Retirement Accounts
 Treasury Account: Federal Payments to Railroad Retirement Accounts
 Budget Account Id: 446-00-0113 Treasury Account Id: 60- -09/10-0113 -000-0
 FACTS II User: Jenny J. Fultz / (312) 751-4365 / jenny.fultz@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND				X		U		Y			14,749.14

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		150,000.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			150,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			150,000.00
1940	4450	C	E											U		Y			-150,000.00
1940	4610	D	E		A									U		Y			14,749.14
Sub-Total, 1940																			-135,250.86

Change in Obl Bal

3030	4902	C	E					MAND				X		U		Y			14,749.14
3040	4902	C	E					MAND				X		U		Y			-14,749.14

BA & O, Net

4101	4902	C	E					MAND				X		U		Y			14,749.14
4110, Mand: Total outlays, gross																			=====
																			14,749.14
4170, Mand: Outlays, net																			=====
																			14,749.14
4190, Outlays, net (disc. and mand.)																			=====
																			14,749.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Account Total, Federal Payments to Railroad Retirement Accounts
 Treasury Account:
 Budget Account Id: 446-00-0113 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					110,014,749.14
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					150,000.00		
1050, Unob Bal: Unobligated balance (total)																					=====	150,000.00	
1200, BA: Mand: Appropriation																						110,150,000.00	
1260, BA: Mand: Appropriations (total)																						=====	110,150,000.00
1900, Budget authority total (disc. and mand.)																						=====	110,150,000.00
1930, Total budgetary resources avail (disc. and mand.)																						=====	110,300,000.00
1940, Unobligated balance expiring (memorandum)																							-135,250.86

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts																							110,014,749.14
3040, Ob Bal: Outlays (gross)																							-110,014,749.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Account Total, Federal Payments to Railroad Retirement Accounts
 Treasury Account:
 Budget Account Id: 446-00-0113 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090	Mand: Budget authority, gross																			=====
																				110,150,000.00
4100	Mand: Outlays from new authority																			110,000,000.00
4101	Mand: Outlays from balances																			14,749.14
4110	Mand: Total outlays, gross																			=====
																				110,014,749.14
4160	Mand: Budget authority, net																			=====
																				110,150,000.00
4170	Mand: Outlays, net																			=====
																				110,014,749.14
4180	Budget authority, net (disc. and mand.)																			=====
																				110,150,000.00
4190	Outlays, net (disc. and mand.)																			=====
																				110,014,749.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Administrative Expenses, Railroad Unemployment Insurance Extende
 Treasury Account: Administrative Expenses, Railroad Unemployment Insurance Extende
 Budget Account Id: 446-00-0118 Treasury Account Id: 60- - /X -0118 -000-0
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	D	E									X			U		N	1		-807,000.00
0900	4902	C	E					MAND	NEW			X			U		N			807,000.00
Sub-Total, 0900																				0.00

Change in Obl Bal

3030	4901	D	E									X			U		N	1		-807,000.00
3030	4902	C	E					MAND	NEW			X			U		N			807,000.00
Sub-Total, 3030																				0.00
3040	4902	C	E					MAND	NEW			X			U		N			-807,000.00
3090	4901	D	E												U		N	1		-807,000.00
3100, Obligated balance, end of year (net)																				=====
																				-807,000.00

BA & O, Net

4100	4902	C	E					MAND	NEW			X			U		N			807,000.00
4110, Mand: Total outlays, gross																				=====
																				807,000.00
4170, Mand: Outlays, net																				=====
																				807,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				807,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Economic Recovery Payments
 Treasury Account: Economic Recovery Payments
 Budget Account Id: 446-00-0115 Treasury Account Id: 60- -09/11-0115 -000-0
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	D	B									X			U		N	1		1,200.00
0900	4901	C	E									X			U		N	1		250.00
0900	4902	C	E					MAND				X			U		N			241,250.00
Sub-Total, 0900																				242,700.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		5,458,250.00
1000	4901	D	B									X			U		N	1		1,200.00
Sub-Total, 1000																				5,459,450.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				5,459,450.00
1235	4395	C	E	P				MAND				X			U		N			-459,450.00
1260, BA: Mand: Appropriations (total)																				=====
																				-459,450.00
1900, Budget authority total (disc. and mand.)																				=====
																				-459,450.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				5,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Economic Recovery Payments
 Treasury Account: Economic Recovery Payments
 Budget Account Id: 446-00-0115 Treasury Account Id: 60- -09/11-0115 -000-0
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4901	D	B									X			U		N	1		-1,200.00
3020, Obligated balance, start of year (net)																				=====
																				-1,200.00
3030	4901	D	B									X			U		N	1		1,200.00
3030	4901	C	E									X			U		N	1		250.00
3030	4902	C	E					MAND				X			U		N			241,250.00
Sub-Total, 3030																				242,700.00
3040	4902	C	E					MAND				X			U		N			-241,250.00
3090	4901	C	E												U		N	1		250.00
3100, Obligated balance, end of year (net)																				=====
																				250.00

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				-459,450.00
4101	4902	C	E					MAND				X			U		N			241,250.00
4110, Mand: Total outlays, gross																				=====
																				241,250.00
4160, Mand: Budget authority, net																				=====
																				-459,450.00
4170, Mand: Outlays, net																				=====
																				241,250.00
4180, Budget authority, net (disc. and mand.)																				=====
																				-459,450.00
4190, Outlays, net (disc. and mand.)																				=====
																				241,250.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Account Total, Economic Recovery Payments
 Treasury Account:
 Budget Account Id: 446-00-0115 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					242,700.00
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					5,459,450.00		
1050, Unob Bal: Unobligated balance (total)																					=====	5,459,450.00	
1235, BA: Mand: Appropriations precluded from obligation																						-459,450.00	
1260, BA: Mand: Appropriations (total)																						=====	-459,450.00
1900, Budget authority total (disc. and mand.)																						=====	-459,450.00
1930, Total budgetary resources avail (disc. and mand.)																						=====	5,000,000.00

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																							-1,200.00		
3020, Obligated balance, start of year (net)																							=====	-1,200.00	
3030, Ob Bal: Obligations incurred: Unexpired accounts																								242,700.00	
3040, Ob Bal: Outlays (gross)																								-241,250.00	
3090, Ob Bal: EOY: Unpaid obligations (gross)																								250.00	
3100, Obligated balance, end of year (net)																								=====	250.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Account Total, Economic Recovery Payments
 Treasury Account:
 Budget Account Id: 446-00-0115 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090	Mand: Budget authority, gross																			=====
																				-459,450.00
4101	Mand: Outlays from balances																			241,250.00
4110	Mand: Total outlays, gross																			=====
																				241,250.00
4160	Mand: Budget authority, net																			=====
																				-459,450.00
4170	Mand: Outlays, net																			=====
																				241,250.00
4180	Budget authority, net (disc. and mand.)																			=====
																				-459,450.00
4190	Outlays, net (disc. and mand.)																			=====
																				241,250.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Railroad Unemployment Insurance Extended Benefit Payments, Recov
 Treasury Account: Railroad Unemployment Insurance Extended Benefit Payments, Recov
 Budget Account Id: 446-00-0114 Treasury Account Id: 60- - /X -0114 -000-0
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4901	C	B									X		U		N	1		-49,887.57
0900	4901	D	E									X		U		N	1		-76,695.63
0900	4902	C	E					MAND	NEW			X		U		N			1,162,545.24
Sub-Total, 0900																			1,035,962.04

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		9,744,576.79
1000	4901	C	B									X		U		N	1		-49,887.57
Sub-Total, 1000																			9,694,689.22
1050, Unob Bal: Unobligated balance (total)																			=====
																			9,694,689.22
1235	4395	C	E	P				MAND				X		U		N			-1,694,694.29
1260, BA: Mand: Appropriations (total)																			=====
																			-1,694,694.29
1800	4266	D	E					MAND				X		U		N			5.07
1850, BA: Mand: Spending auth: Total																			=====
																			5.07
1900, Budget authority total (disc. and mand.)																			=====
																			-1,694,689.22
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			8,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Railroad Unemployment Insurance Extended Benefit Payments, Recov
 Treasury Account: Railroad Unemployment Insurance Extended Benefit Payments, Recov
 Budget Account Id: 446-00-0114 Treasury Account Id: 60- - /X -0114 -000-0
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4901	C	B									X		U		N	1		49,887.57
3020, Obligated balance, start of year (net)																			=====
																			49,887.57
3030	4901	C	B									X		U		N	1		-49,887.57
3030	4901	D	E									X		U		N	1		-76,695.63
3030	4902	C	E					MAND	NEW			X		U		N			1,162,545.24
Sub-Total, 3030																			1,035,962.04
3040	4902	C	E					MAND	NEW			X		U		N			-1,162,545.24
3090	4901	D	E											U		N	1		-76,695.63
3100, Obligated balance, end of year (net)																			=====
																			-76,695.63

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			-1,694,689.22
4100	4902	C	E					MAND	NEW			X		U		N			1,162,545.24
4110, Mand: Total outlays, gross																			=====
																			1,162,545.24
4123	4266	D	E					MAND				X		U		N			-5.07
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-5.07
4160, Mand: Budget authority, net																			=====
																			-1,694,694.29
4170, Mand: Outlays, net																			=====
																			1,162,540.17
4180, Budget authority, net (disc. and mand.)																			=====
																			-1,694,694.29
4190, Outlays, net (disc. and mand.)																			=====
																			1,162,540.17

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Railroad Unemployment Insurance Extended Benefit Payments, Recov
Treasury Account: Railroad Unemployment Insurance Extended Benefit Payments, Recov
Budget Account Id: 446-00-0114 Treasury Account Id: 60- - /X -0114 -000-0
FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Account Total, Railroad Unemployment Insurance Extended Benefit
 Treasury Account:
 Budget Account Id: 446-00-0114 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					1,035,962.04
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					9,694,689.22		
1050, Unob Bal: Unobligated balance (total)																					=====	9,694,689.22	
1235, BA: Mand: Appropriations precluded from obligation																						-1,694,694.29	
1260, BA: Mand: Appropriations (total)																						=====	-1,694,694.29
1800, BA: Mand: Spending auth: Collected																						5.07	
1850, BA: Mand: Spending auth: Total																						=====	5.07
1900, Budget authority total (disc. and mand.)																						=====	-1,694,689.22
1930, Total budgetary resources avail (disc. and mand.)																						=====	8,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Account Total, Railroad Unemployment Insurance Extended Benefit
 Treasury Account:
 Budget Account Id: 446-00-0114 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				49,887.57
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				49,887.57
3020																				=====
3020, Obligated balance, start of year (net)																				49,887.57
3030																				1,035,962.04
3030, Ob Bal: Obligations incurred: Unexpired accounts																				1,035,962.04
3040																				-1,162,545.24
3040, Ob Bal: Outlays(gross)																				-1,162,545.24
3090																				-76,695.63
3090, Ob Bal: EOY: Unpaid obligations (gross)																				-76,695.63
3100																				=====
3100, Obligated balance, end of year (net)																				-76,695.63

BA & O, Net

4090																				=====
4090, Mand: Budget authority, gross																				-1,694,689.22
4100																				1,162,545.24
4100, Mand: Outlays from new authority																				1,162,545.24
4110																				=====
4110, Mand: Total outlays, gross																				1,162,545.24
4123																				-5.07
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																				-5.07
4130																				=====
4130, Mand: Offsets against gross BA and outlays (total)																				-5.07
4160																				=====
4160, Mand: Budget authority, net																				-1,694,694.29
4170																				=====
4170, Mand: Outlays, net																				1,162,540.17
4180																				=====
4180, Budget authority, net (disc. and mand.)																				-1,694,694.29

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Railroad Unemployment Insurance Trust Fund
 Treasury Account: Railroad Unemployment Insurance Trust Fund
 Budget Account Id: 446-00-8051 Treasury Account Id: 60- - /X -8051 -001-0
 FACTS II User: Ralph E. Brandt / (312) 751-4335 / brandre@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	7		-11,986,940.92
0900	4901	C	E									X			U		N	7		14,374,261.48
0900	4902	C	E					DISC			NEW	X			U		N			428,922.00
0900	4902	C	E					MAND			NEW	X			U		N			56,221,092.37
Sub-Total, 0900																			59,037,334.93	

Schedule of Budgetary Resources

1000	4126	D	B					MAND				X			U		N	7		26,491,144.47
1000	4172	C	B	P				DISC	60	8051		X			U		N	7		-13,609.80
1000	4201	D	B												U		N	7		11,660,814.94
1000	4397	C	B	P				MAND				X			U		N	7		-26,151,408.69
1000	4901	C	B									X			U		N	7		-11,986,940.92
Sub-Total, 1000																			0.00	
1102	4114	C	E	P				DISC				X			U		N	7		-191.96
1102	4126	D	E					DISC				X			U		N	7		428,922.00
Sub-Total, 1102																			428,730.04	
1120	4172	C	B	P				DISC	60	8051		X			U		N	7		13,609.80
1120	4172	C	E	P				DISC	60	8051		X			U		N	7		-13,609.80
Sub-Total, 1120																			0.00	
1160, BA: Disc: Appropriation (total)																			=====	
																			428,730.04	
1202	4126	D	B					MAND				X			U		N	7		-26,491,144.47
1202	4126	D	E					MAND				X			U		N	7		2,942,699.14
1202	4128	D	E	P				MAND				X			U		N	7		39,300,000.00
Sub-Total, 1202																			15,751,554.67	
1203	4157	D	E	P				MAND				X			U		N	7		5,000,000.00
1221	4170	D	E	P				MAND	60	8051		X			U		N			5,400,000.00
1235	4397	C	B	P				MAND				X			U		N	7		26,151,408.69
1235	4397	C	E	P				MAND				X			U		N	7		-26,151,408.69
Sub-Total, 1235																			0.00	
1260, BA: Mand: Appropriations (total)																			=====	
																			26,151,554.67	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Railroad Unemployment Insurance Trust Fund
 Treasury Account: Railroad Unemployment Insurance Trust Fund
 Budget Account Id: 446-00-8051 Treasury Account Id: 60- - /X -8051 -001-0
 FACTS II User: Ralph E. Brandt / (312) 751-4335 / brandre@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1800	4252	D	E			X		MAND				X		U		N			4,791,767.93
1800	4266	D	E					MAND				X		U		N			42,433.35
Sub-Total, 1800																			4,834,201.28
1850, BA: Mand: Spending auth: Total																			=====
																			4,834,201.28
1900, Budget authority total (disc. and mand.)																			=====
																			31,414,485.99
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			31,414,485.99

Change in Obl Bal

3000	4901	C	B									X		U		N	7		11,986,940.92
3020, Obligated balance, start of year (net)																			=====
																			11,986,940.92
3030	4901	C	B									X		U		N	7		-11,986,940.92
3030	4901	C	E									X		U		N	7		14,374,261.48
3030	4902	C	E					DISC NEW				X		U		N			428,922.00
3030	4902	C	E					MAND NEW				X		U		N			56,221,092.37
Sub-Total, 3030																			59,037,334.93
3040	4902	C	E					DISC NEW				X		U		N			-428,922.00
3040	4902	C	E					MAND NEW				X		U		N			-56,221,092.37
Sub-Total, 3040																			-56,650,014.37
3090	4901	C	E											U		N	7		14,374,261.48
3100, Obligated balance, end of year (net)																			=====
																			14,374,261.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Railroad Unemployment Insurance Trust Fund
 Treasury Account: Railroad Unemployment Insurance Trust Fund
 Budget Account Id: 446-00-8051 Treasury Account Id: 60- - /X -8051 -001-0
 FACTS II User: Ralph E. Brandt / (312) 751-4335 / brandre@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																			428,730.04	
4010	4902	C	E					DISC	NEW			X			U			N		428,922.00
4020, Disc: Total outlays, gross																			=====	
																			428,922.00	
4070, Disc: Budget authority, net																			=====	
																			428,730.04	
4080, Disc: Outlays, net																			=====	
																			428,922.00	
4090, Mand: Budget authority, gross																			=====	
																			30,985,755.95	
4100	4902	C	E					MAND	NEW			X			U			N		56,221,092.37
4110, Mand: Total outlays, gross																			=====	
																			56,221,092.37	
4123	4252	D	E			X		MAND				X			U			N		-4,791,767.93
4123	4266	D	E					MAND				X			U			N		-42,433.35
Sub-Total, 4123																			-4,834,201.28	
4130, Mand: Offsets against gross BA and outlays (total)																			=====	
																			-4,834,201.28	
4160, Mand: Budget authority, net																			=====	
																			26,151,554.67	
4170, Mand: Outlays, net																			=====	
																			51,386,891.09	
4180, Budget authority, net (disc. and mand.)																			=====	
																			26,580,284.71	
4190, Outlays, net (disc. and mand.)																			=====	
																			51,815,813.09	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Railroad Unemployment Insurance Trust Fund
 Treasury Account: Railroad Unemployment Insurance Trust Fund
 Budget Account Id: 446-00-8051 Treasury Account Id: 60- - /X -8051 -002-0
 FACTS II User: Ralph E. Brandt / (312) 751-4335 / brandre@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	7		-467,031.01
0900	4901	C	E									X			U		N	7		467,031.01
0900	4902	C	E					DISC NEW				X			U		N			3,400,845.00
Sub-Total, 0900																				3,400,845.00

Schedule of Budgetary Resources

1000	4126	D	B					MAND				X			U		N	7		9,060,868.29
1000	4172	C	B	P				DISC	60	8051		X			U		N	7		-269,462.30
1000	4201	D	B												U		N	7		403,728.34
1000	4397	C	B	P				MAND				X			U		N	7		-8,728,103.32
1000	4901	C	B									X			U		N	7		-467,031.01
Sub-Total, 1000																				0.00
1102	4126	D	E					DISC				X			U		N	7		11,168,134.94
1102	4128	D	E	P				DISC				X			U		N	7		3,301,419.00
Sub-Total, 1102																				14,469,553.94
1120	4172	C	B	P				DISC	60	8051		X			U		N	7		269,462.30
1120	4172	C	E	P				DISC	60	8051		X			U		N	7		-268,043.30
1120	4173	C	E					DISC	60	8051		X			U		N			-1,419.00
Sub-Total, 1120																				0.00
1134	4395	C	E	P				DISC				X			U		N			-9,470,738.00
1160, BA: Disc: Appropriation (total)																				=====
																				4,998,815.94
1202	4126	D	B					MAND				X			U		N	7		-9,060,868.29
1203	4157	D	E	P				MAND				X			U		N	7		8,728,103.32
1235	4397	C	B	P				MAND				X			U		N	7		8,728,103.32
1235	4397	C	E	P				MAND				X			U		N	7		-8,728,103.32
Sub-Total, 1235																				0.00
1260, BA: Mand: Appropriations (total)																				=====
																				-332,764.97
1900, Budget authority total (disc. and mand.)																				=====
																				4,666,050.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Railroad Unemployment Insurance Trust Fund
 Treasury Account: Railroad Unemployment Insurance Trust Fund
 Budget Account Id: 446-00-8051 Treasury Account Id: 60- - /X -8051 -002-0
 FACTS II User: Ralph E. Brandt / (312) 751-4335 / brandre@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				4,666,050.97

Change in Obl Bal

3000	4901	C	B									X				U		N	7	467,031.01
3020, Obligated balance, start of year (net)																				=====
																				467,031.01
3030	4901	C	B									X				U		N	7	-467,031.01
3030	4901	C	E									X				U		N	7	467,031.01
3030	4902	C	E					DISC		NEW		X				U		N		3,400,845.00
Sub-Total, 3030																				3,400,845.00
3040	4902	C	E					DISC		NEW		X				U		N		-3,400,845.00
3090	4901	C	E													U		N	7	467,031.01
3100, Obligated balance, end of year (net)																				=====
																				467,031.01

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				4,998,815.94
4010	4902	C	E					DISC		NEW		X				U		N		3,400,845.00
4020, Disc: Total outlays, gross																				=====
																				3,400,845.00
4070, Disc: Budget authority, net																				=====
																				4,998,815.94
4080, Disc: Outlays, net																				=====
																				3,400,845.00
4090, Mand: Budget authority, gross																				=====
																				-332,764.97
4160, Mand: Budget authority, net																				=====
																				-332,764.97

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Railroad Unemployment Insurance Trust Fund
Treasury Account: Railroad Unemployment Insurance Trust Fund
Budget Account Id: 446-00-8051 Treasury Account Id: 60- - /X -8051 -002-0
FACTS II User: Ralph E. Brandt / (312) 751-4335 / brandre@rrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Account Total, Railroad Unemployment Insurance Trust Fund
 Treasury Account:
 Budget Account Id: 446-00-8051 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																				-4,834,201.28
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-4,834,201.28
4160, Mand: Budget authority, net																				=====
																				25,818,789.70
4170, Mand: Outlays, net																				=====
																				51,386,891.09
4180, Budget authority, net (disc. and mand.)																				=====
																				31,246,335.68
4190, Outlays, net (disc. and mand.)																				=====
																				55,216,658.09

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Rail Industry Pension Fund
 Treasury Account: Rail Industry Pension Fund
 Budget Account Id: 446-00-8011 Treasury Account Id: 60- - /X -8011 -000-0
 FACTS II User: Ralph E. Brandt / (312) 751-4335 / brandre@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4901	C	B									X		U		N	7		-360,280,458.06
0900	4901	C	E									X		U		N	7		372,360,876.16
0900	4902	C	E					MAND		NEW		X		U		N			1,100,338,011.03
0900	4902	C	E					DISC		NEW		X		U		N			14,883,835.00
Sub-Total, 0900																			1,127,302,264.13

Schedule of Budgetary Resources

1000	4172	C	B	P				MAND		60	8018	X		U		N	7		-1,132,092.82
1000	4201	D	B											U		N	7		417,975,097.14
1000	4251	D	B			E		MAND				X		U		N	7		23,471.49
1000	4397	C	B	P				MAND				X		U		N	7		-52,953,398.83
1000	4901	C	B									X		U		N	7		-360,280,458.06
Sub-Total, 1000																			3,632,618.92
1050, Unob Bal: Unobligated balance (total)																			=====
																			3,632,618.92
1102	4114	D	E	P				DISC				X		U		N	7		14,883,835.00
1160, BA: Disc: Appropriation (total)																			=====
																			14,883,835.00
1202	4114	D	E	P				MAND				X		U		N	7		1,276,089,132.84
1203	4157	D	E	P				MAND				X		U		N	7		56,586,017.75
1220	4170	C	E	P				MAND		60	8237	X		U		N			-5,400,000.00
1220	4172	C	B	P				MAND		60	8018	X		U		N	7		1,132,092.82
1220	4172	C	E	P				MAND		60	8018	X		U		N	7		-1,126,438.82
1220	4173	C	E					MAND		60	8237	X		U		N			-5,654.00
Sub-Total, 1220																			-5,400,000.00
1235	4395	C	E	P				MAND				X		U		N			-53,336,446.00
1235	4397	C	B	P				MAND				X		U		N	7		52,953,398.83
1235	4397	C	E	P				MAND				X		U		N	7		-56,586,017.75
Sub-Total, 1235																			-56,969,064.92
1260, BA: Mand: Appropriations (total)																			=====
																			1,270,306,085.67
1800	4266	D	E					MAND				X		U		N			16,645.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Rail Industry Pension Fund
 Treasury Account: Rail Industry Pension Fund
 Budget Account Id: 446-00-8011 Treasury Account Id: 60- - /X -8011 -000-0
 FACTS II User: Ralph E. Brandt / (312) 751-4335 / brandre@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1800	4277	D	E					MAND				X			U		N			5,936.65
Sub-Total, 1800																				22,581.96
1801	4251	D	B			E		MAND				X			U		N	7		-23,471.49
1801	4251	D	E			E		MAND				X			U		N	7		23,471.49
Sub-Total, 1801																				0.00
1850, BA: Mand: Spending auth: Total																				=====
																				22,581.96
1900, Budget authority total (disc. and mand.)																				=====
																				1,285,212,502.63
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,288,845,121.55

Change in Obl Bal

3000	4901	C	B									X			U		N	7		360,280,458.06
3010	4251	D	B			E		MAND				X			U		N	7		-23,471.49
3020, Obligated balance, start of year (net)																				=====
																				360,256,986.57
3030	4901	C	B									X			U		N	7		-360,280,458.06
3030	4901	C	E									X			U		N	7		372,360,876.16
3030	4902	C	E					MAND NEW				X			U		N			1,100,338,011.03
3030	4902	C	E					DISC NEW				X			U		N			14,883,835.00
Sub-Total, 3030																				1,127,302,264.13
3040	4902	C	E					MAND NEW				X			U		N			-1,100,338,011.03
3040	4902	C	E					DISC NEW				X			U		N			-14,883,835.00
Sub-Total, 3040																				-1,115,221,846.03
3050	4251	D	B			E		MAND				X			U		N	7		23,471.49
3050	4251	D	E			E		MAND				X			U		N	7		-23,471.49
Sub-Total, 3050																				0.00
3090	4901	C	E												U		N	7		372,360,876.16
3091	4251	D	E			E		MAND							U		N	7		-23,471.49
3100, Obligated balance, end of year (net)																				=====
																				372,337,404.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Rail Industry Pension Fund
 Treasury Account: Rail Industry Pension Fund
 Budget Account Id: 446-00-8011 Treasury Account Id: 60- - /X -8011 -000-0
 FACTS II User: Ralph E. Brandt / (312) 751-4335 / brandre@rrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
BA & O, Net																					
4000, Disc: Budget authority, gross																			=====		
																			14,883,835.00		
4010	4902	C	E					DISC	NEW			X			U				N	14,883,835.00	
4020, Disc: Total outlays, gross																			=====		
																			14,883,835.00		
4070, Disc: Budget authority, net																			=====		
																			14,883,835.00		
4080, Disc: Outlays, net																			=====		
																			14,883,835.00		
4090, Mand: Budget authority, gross																			=====		
																			1,270,328,667.63		
4100	4902	C	E					MAND	NEW			X			U				N	1,100,338,011.03	
4110, Mand: Total outlays, gross																			=====		
																			1,100,338,011.03		
4120	4277	D	E					MAND				X			U				N	-5,936.65	
4123	4266	D	E					MAND				X			U				N	-16,645.31	
4130, Mand: Offsets against gross BA and outlays (total)																			=====		
																			-22,581.96		
4140	4251	D	B			E		MAND				X			U				N	7	23,471.49
4140	4251	D	E			E		MAND				X			U				N	7	-23,471.49
Sub-Total, 4140																			0.00		
4160, Mand: Budget authority, net																			=====		
																			1,270,306,085.67		
4170, Mand: Outlays, net																			=====		
																			1,100,315,429.07		
4180, Budget authority, net (disc. and mand.)																			=====		
																			1,285,189,920.67		

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Rail Industry Pension Fund
Treasury Account: Rail Industry Pension Fund
Budget Account Id: 446-00-8011 Treasury Account Id: 60- - /X -8011 -000-0
FACTS II User: Ralph E. Brandt / (312) 751-4335 / brandre@rrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																					=====
																					1,115,199,264.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Account Total, Rail Industry Pension Fund
 Treasury Account:
 Budget Account Id: 446-00-8011 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					1,127,302,264.13
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					3,632,618.92		
1050, Unob Bal: Unobligated balance (total)																					=====	3,632,618.92	
1102, BA: Disc: Appropriation (trust fund)																						14,883,835.00	
1160, BA: Disc: Appropriation (total)																						=====	14,883,835.00
1202, BA: Mand: Appropriation (trust fund)																						1,276,089,132.84	
1203, BA: Mand: Appropriation (previously unavailable)																						56,586,017.75	
1220, BA: Mand: Approps transferred to other accounts																						-5,400,000.00	
1235, BA: Mand: Appropriations precluded from obligation																						-56,969,064.92	
1260, BA: Mand: Appropriations (total)																						=====	1,270,306,085.67
1800, BA: Mand: Spending auth: Collected																						22,581.96	
1850, BA: Mand: Spending auth: Total																						=====	22,581.96
1900, Budget authority total (disc. and mand.)																						=====	1,285,212,502.63
1930, Total budgetary resources avail (disc. and mand.)																						=====	1,288,845,121.55

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Account Total, Rail Industry Pension Fund
 Treasury Account:
 Budget Account Id: 446-00-8011 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					360,280,458.06
Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																					
3010																					-23,471.49
Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																					
3020																					360,256,986.57
Obligated balance, start of year (net)																					
3030																					1,127,302,264.13
Ob Bal: Obligations incurred: Unexpired accounts																					
3040																					-1,115,221,846.03
Ob Bal: Outlays (gross)																					
3090																					372,360,876.16
Ob Bal: EOY: Unpaid obligations (gross)																					
3091																					-23,471.49
Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																					
3100																					372,337,404.67
Obligated balance, end of year (net)																					

BA & O, Net

4000																					14,883,835.00
Disc: Budget authority, gross																					
4010																					14,883,835.00
Disc: Outlays from new authority																					
4020																					14,883,835.00
Disc: Total outlays, gross																					
4070																					14,883,835.00
Disc: Budget authority, net																					
4080																					14,883,835.00
Disc: Outlays, net																					
4090																					1,270,328,667.63
Mand: Budget authority, gross																					
4100																					1,100,338,011.03
Mand: Outlays from new authority																					

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Account Total, Rail Industry Pension Fund
 Treasury Account:
 Budget Account Id: 446-00-8011 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4110, Mand: Total outlays, gross																				=====
																				1,100,338,011.03
4120, Mand: Offsets, BA and OL: Collections fm Fed srcls																				-5,936.65
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																				-16,645.31
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-22,581.96
4160, Mand: Budget authority, net																				=====
																				1,270,306,085.67
4170, Mand: Outlays, net																				=====
																				1,100,315,429.07
4180, Budget authority, net (disc. and mand.)																				=====
																				1,285,189,920.67
4190, Outlays, net (disc. and mand.)																				=====
																				1,115,199,264.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Limitation on Administration
 Treasury Account: Limitation on Administration
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /X -8237 -000-0
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-47,194.38
0900	4801	C	E									X			U		N	7		97,435.27
0900	4901	C	E									X			U		N	7		876,638.07
0900	4902	D	E					DISC	NEW			X			U		N			-617,719.79
Sub-Total, 0900																				309,159.17

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		48,775.20
1000	4801	C	B									X			U		N	7		-47,194.38
Sub-Total, 1000																				1,580.82
1050, Unob Bal: Unobligated balance (total)																				=====
																				1,580.82
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,580.82

Change in Obl Bal

3000	4801	C	B									X			U		N	7		47,194.38
3020, Obligated balance, start of year (net)																				=====
																				47,194.38
3030	4801	C	B									X			U		N	7		-47,194.38
3030	4801	C	E									X			U		N	7		97,435.27
3030	4901	C	E									X			U		N	7		876,638.07
3030	4902	D	E					DISC	NEW			X			U		N			-617,719.79
Sub-Total, 3030																				309,159.17
3040	4902	D	E					DISC	NEW			X			U		N			617,719.79
3090	4801	C	E												U		N	7		97,435.27
3090	4901	C	E												U		N	7		876,638.07
Sub-Total, 3090																				974,073.34
3100, Obligated balance, end of year (net)																				=====
																				974,073.34

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Limitation on Administration
 Treasury Account: Limitation on Administration
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /X -8237 -000-0
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4010	4902	D	E					DISC	NEW			X			U				N	-617,719.79
4020, Disc: Total outlays, gross																				=====
																				-617,719.79
4080, Disc: Outlays, net																				=====
																				-617,719.79
4190, Outlays, net (disc. and mand.)																				=====
																				-617,719.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Limitation on Administration
 Treasury Account: Limitation on Administration
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /10-8237 -000-0
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	7		950,037.37
0900	4901	C	E									X			U		Y	7		3,089,649.07
0900	4902	C	E					DISC				X			U		Y			2,295,074.73
0900	4902	C	E					DISC				X			U		Y			20,579,213.42
Sub-Total, 0900																			26,913,974.59	

Schedule of Budgetary Resources

1700	4252	D	E				X	DISC				X			U		Y			2,295,074.73	
1700	4255	D	E					DISC				X			U		Y			24,500,000.00	
Sub-Total, 1700																					26,795,074.73
1750, BA: Disc: Spending auth: Total																			=====	26,795,074.73	
1900, Budget authority total (disc. and mand.)																			=====	26,795,074.73	
1930, Total budgetary resources avail (disc. and mand.)																			=====	26,795,074.73	
1940	4510	C	E					A							U		Y			-9,196,079.20	
1940	4610	D	E					A							U		Y			2,422,233.42	
1940	4700	C	E					A							U		Y			-12,675.63	
Sub-Total, 1940																			-6,786,521.41		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Limitation on Administration
 Treasury Account: Limitation on Administration
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /10-8237 -000-0
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3030	4801	C	E									X		U		Y	7		950,037.37
3030	4901	C	E									X		U		Y	7		3,089,649.07
3030	4902	C	E					DISC				X		U		Y			2,295,074.73
3030	4902	C	E					DISC				X		U		Y			20,579,213.42
Sub-Total, 3030																			26,913,974.59
3040	4902	C	E					DISC				X		U		Y			-2,295,074.73
3040	4902	C	E					DISC				X		U		Y			-20,579,213.42
Sub-Total, 3040																			-22,874,288.15
3090	4801	C	E											U		Y	7		950,037.37
3090	4901	C	E											U		Y	7		3,089,649.07
Sub-Total, 3090																			4,039,686.44
3100, Obligated balance, end of year (net)																			=====
																			4,039,686.44

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			26,795,074.73
4010	4902	C	E					DISC				X		U		Y			2,295,074.73
4010	4902	C	E					DISC				X		U		Y			20,579,213.42
Sub-Total, 4010																			22,874,288.15
4020, Disc: Total outlays, gross																			=====
																			22,874,288.15
4030	4255	D	E					DISC				X		U		Y			-24,500,000.00
4033	4252	D	E			X		DISC				X		U		Y			-2,295,074.73
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-26,795,074.73
4080, Disc: Outlays, net																			=====
																			-3,920,786.58
4190, Outlays, net (disc. and mand.)																			=====
																			-3,920,786.58

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on Administration
Treasury Account: Limitation on Administration
Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /10-8237 -000-0
FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Limitation on Administration
 Treasury Account: Limitation on Administration
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /09-8237 -000-0
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	7		5,327,756.26
3000	4901	C	B									X			E		N	7		5,140,038.05
Sub-Total, 3000																			10,467,794.31	
3010	4225	D	B					DISC				X			E		N	7		-1,800,472.00
3020, Obligated balance, start of year (net)																			=====	
																			8,667,322.31	
3031	4801	C	B									X			E		N	7		-5,327,756.26
3031	4801	C	E									X			E		N	7		2,129,706.29
3031	4901	C	B									X			E		N	7		-5,140,038.05
3031	4901	C	E									X			E		N	7		548,281.04
3031	4902	C	E					DISC				X			E		N			7,789,806.98
Sub-Total, 3031																			0.00	
3040	4902	C	E					DISC				X			E		N			-7,789,806.98
3051	4225	D	B					DISC				X			E		N	7		1,800,472.00
3051	4225	D	E					DISC				X			E		N	7		-1,800,472.00
Sub-Total, 3051																			0.00	
3081	4871	D	E									X			E		N			-466,852.02
3090	4801	C	E												E		N	7		2,129,706.29
3090	4871	D	E												E		N			-466,852.02
3090	4901	C	E												E		N	7		548,281.04
Sub-Total, 3090																			2,211,135.31	
3091	4225	D	E					DISC							E		N	7		-1,800,472.00
3100, Obligated balance, end of year (net)																			=====	
																			410,663.31	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Limitation on Administration
 Treasury Account: Limitation on Administration
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /09-8237 -000-0
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E					7,789,806.98
4020, Disc: Total outlays, gross																				=====
																				7,789,806.98
4080, Disc: Outlays, net																				=====
																				7,789,806.98
4190, Outlays, net (disc. and mand.)																				=====
																				7,789,806.98

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Limitation on Administration
 Treasury Account: Limitation on Administration
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /08-8237 -000-0
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X		E			N	7		369,770.24
3000	4901	C	B									X		E			N	7		80,323.29
Sub-Total, 3000																				450,093.53
3010	4225	D	B					DISC				X		E			N	7		-200,000.00
3020, Obligated balance, start of year (net)																				=====
																				250,093.53
3031	4801	C	B									X		E			N	7		-369,770.24
3031	4801	C	E									X		E			N	7		338,976.46
3031	4901	C	B									X		E			N	7		-80,323.29
3031	4901	C	E									X		E			N	7		11,521.32
3031	4902	C	E					DISC				X		E			N			95,840.61
Sub-Total, 3031																				-3,755.14
3040	4902	C	E					DISC				X		E			N			-95,840.61
3051	4225	D	B					DISC				X		E			N	7		200,000.00
3051	4225	C	E					DISC				X		E			N	7		115,907.00
Sub-Total, 3051																				315,907.00
3090	4801	C	E											E			N	7		338,976.46
3090	4901	C	E											E			N	7		11,521.32
Sub-Total, 3090																				350,497.78
3091	4225	C	E					DISC						E			N	7		115,907.00
3100, Obligated balance, end of year (net)																				=====
																				466,404.78

03/18/10
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Limitation on Administration
 Treasury Account: Limitation on Administration
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /08-8237 -000-0
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
BA & O, Net																					
4011	4902	C	E					DISC				X			E				N	95,840.61	
4020, Disc: Total outlays, gross																				=====	
																				95,840.61	
4080, Disc: Outlays, net																				=====	
																				95,840.61	
4190, Outlays, net (disc. and mand.)																				=====	
																				95,840.61	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Limitation on Administration
 Treasury Account: Limitation on Administration
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /07-8237 -000-0
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	7		167,268.45
3000	4901	C	B									X		E		N	7		47,303.17
Sub-Total, 3000																			214,571.62
3020, Obligated balance, start of year (net)																			=====
																			214,571.62
3031	4801	C	B									X		E		N	7		-167,268.45
3031	4801	C	E									X		E		N	7		188,526.11
3031	4901	C	B									X		E		N	7		-47,303.17
3031	4901	C	E									X		E		N	7		47,954.73
3031	4902	C	E					DISC				X		E		N			40,249.50
Sub-Total, 3031																			62,158.72
3040	4902	C	E					DISC				X		E		N			-40,249.50
3081	4871	D	E									X		E		N			-53,936.05
3090	4801	C	E											E		N	7		188,526.11
3090	4871	D	E											E		N			-53,936.05
3090	4901	C	E											E		N	7		47,954.73
Sub-Total, 3090																			182,544.79
3100, Obligated balance, end of year (net)																			=====
																			182,544.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Limitation on Administration
 Treasury Account: Limitation on Administration
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /07-8237 -000-0
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E					40,249.50
4020, Disc: Total outlays, gross																				=====
																				40,249.50
4080, Disc: Outlays, net																				=====
																				40,249.50
4190, Outlays, net (disc. and mand.)																				=====
																				40,249.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Limitation on Administration
 Treasury Account: Limitation on Administration
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /06-8237 -000-0
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	7		204,168.11
3000	4901	C	B									X			E		N	7		3,379.88
Sub-Total, 3000																				207,547.99
3020, Obligated balance, start of year (net)																				=====
																				207,547.99
3031	4801	C	B									X			E		N	7		-204,168.11
3031	4801	C	E									X			E		N	7		193,924.76
3031	4901	C	B									X			E		N	7		-3,379.88
3031	4901	C	E									X			E		N	7		13,596.23
Sub-Total, 3031																				-27.00
3090	4801	C	E												E		N	7		193,924.76
3090	4901	C	E												E		N	7		13,596.23
Sub-Total, 3090																				207,520.99
3100, Obligated balance, end of year (net)																				=====
																				207,520.99

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Limitation on Administration
 Treasury Account: Limitation on Administration
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /05-8237 -000-0
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000	4801	C	B									X			E		N	7		586,488.72
3000	4901	C	B									X			E		N	7		138,374.68
Sub-Total, 3000																				724,863.40

3020, Obligated balance, start of year (net) =====
724,863.40

3031	4801	C	B									X			E		N	7		-586,488.72
3031	4801	C	E									X			E		N	7		589,461.05
3031	4901	C	B									X			E		N	7		-138,374.68
3031	4901	C	E									X			E		N	7		135,024.42
Sub-Total, 3031																				-377.93

3081	4871	D	E									X			E		N			-131,998.32
3090	4801	C	E												E		N	7		589,461.05
3090	4871	D	E												E		N			-131,998.32
3090	4901	C	E												E		N	7		135,024.42
Sub-Total, 3090																				592,487.15

3100, Obligated balance, end of year (net) =====
592,487.15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: National Railroad Retirement Investment Trust
 Treasury Account: National Railroad Retirement Investment Trust
 Budget Account Id: 446-00-8118 Treasury Account Id: 60- - /X -8118 -000-0
 FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW			X			U		N			747,618,970.63

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		22,460,972,113.17
1000	4394	C	B					MAND				X			U		N	7		-22,460,972,113.17
Sub-Total, 1000																				0.00
1202	4114	D	E	P				MAND				X			U		N	7		1,327,145,444.71
1202	4394	C	B					MAND				X			U		N	7		22,460,972,113.17
1202	4394	C	E					MAND				X			U		N	7		-23,069,516,779.03
Sub-Total, 1202																				718,600,778.85
1260, BA: Mand: Appropriations (total)																				=====
																				718,600,778.85
1900, Budget authority total (disc. and mand.)																				=====
																				718,600,778.85
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				718,600,778.85

Change in Obl Bal

3030	4902	C	E					MAND	NEW			X			U		N			747,618,970.63
3040	4902	C	E					MAND	NEW			X			U		N			-747,618,970.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: National Railroad Retirement Investment Trust
 Treasury Account: National Railroad Retirement Investment Trust
 Budget Account Id: 446-00-8118 Treasury Account Id: 60- - /X -8118 -000-0
 FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																			718,600,778.85	
4100	4902	C	E					MAND	NEW			X			U			N		747,618,970.63
4110, Mand: Total outlays, gross																			=====	
																			747,618,970.63	
4160, Mand: Budget authority, net																			=====	
																			718,600,778.85	
4170, Mand: Outlays, net																			=====	
																			747,618,970.63	
4180, Budget authority, net (disc. and mand.)																			=====	
																			718,600,778.85	
4190, Outlays, net (disc. and mand.)																			=====	
																			747,618,970.63	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Account Total, National Railroad Retirement Investment Trust
Treasury Account:
Budget Account Id: 446-00-8118 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
718,600,778.85																				
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
747,618,970.63																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Limitation on Administration, Recovery Act
 Treasury Account: Limitation on Administration, Recovery Act
 Budget Account Id: 446-00-8262 Treasury Account Id: 60- -09/11-8262 -000-0
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	7		-42,718.00
0900	4901	C	E									X			U		N	7		67,361.00
0900	4902	C	E					DISC				X			U		N			54,160.00
Sub-Total, 0900																			78,803.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		973,342.07
1000	4901	C	B									X			U		N	7		-42,718.00
Sub-Total, 1000																			930,624.07	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			930,624.07	
1134	4395	C	E	P				DISC				X			U		N			-330,624.07
1160, BA: Disc: Appropriation (total)																			=====	
																			-330,624.07	
1900, Budget authority total (disc. and mand.)																			=====	
																			-330,624.07	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			600,000.00	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Limitation on Administration, Recovery Act
 Treasury Account: Limitation on Administration, Recovery Act
 Budget Account Id: 446-00-8262 Treasury Account Id: 60- -09/11-8262 -000-0
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4901	C	B									X			U		N	7		42,718.00
3020, Obligated balance, start of year (net)																				=====
																				42,718.00
3030	4901	C	B									X			U		N	7		-42,718.00
3030	4901	C	E									X			U		N	7		67,361.00
3030	4902	C	E					DISC				X			U		N			54,160.00
Sub-Total, 3030																				78,803.00
3040	4902	C	E					DISC				X			U		N			-54,160.00
3090	4901	C	E												U		N	7		67,361.00
3100, Obligated balance, end of year (net)																				=====
																				67,361.00

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				-330,624.07
4011	4902	C	E					DISC				X			U		N			54,160.00
4020, Disc: Total outlays, gross																				=====
																				54,160.00
4070, Disc: Budget authority, net																				=====
																				-330,624.07
4080, Disc: Outlays, net																				=====
																				54,160.00
4180, Budget authority, net (disc. and mand.)																				=====
																				-330,624.07
4190, Outlays, net (disc. and mand.)																				=====
																				54,160.00

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Account Total, Limitation on Administration, Recovery Act
 Treasury Account:
 Budget Account Id: 446-00-8262 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					78,803.00
-----------------------------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	-----------

Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					930,624.07		
1050, Unob Bal: Unobligated balance (total)																					=====	930,624.07	
1134, BA: Disc: Appropriations precluded from obligation																						-330,624.07	
1160, BA: Disc: Appropriation (total)																						=====	-330,624.07
1900, Budget authority total (disc. and mand.)																						=====	-330,624.07
1930, Total budgetary resources avail (disc. and mand.)																						=====	600,000.00

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																						42,718.00		
3020, Obligated balance, start of year (net)																						=====	42,718.00	
3030, Ob Bal: Obligations incurred: Unexpired accounts																							78,803.00	
3040, Ob Bal: Outlays (gross)																							-54,160.00	
3090, Ob Bal: EOY: Unpaid obligations (gross)																							67,361.00	
3100, Obligated balance, end of year (net)																							=====	67,361.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Account Total, Limitation on Administration, Recovery Act
 Treasury Account:
 Budget Account Id: 446-00-8262 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== -330,624.07
4011																				54,160.00
4020																				===== 54,160.00
4070																				===== -330,624.07
4080																				===== 54,160.00
4180																				===== -330,624.07
4190																				===== 54,160.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Limitation on the Office of Inspector General
 Treasury Account: Limitation on the Office of Inspector General
 Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /10-8018 -000-0
 FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	7		75,396.88
0900	4901	C	E									X			U		Y	7		241,387.71
0900	4902	C	E					DISC				X			U		Y			1,709,607.16
Sub-Total, 0900																				2,026,391.75

Schedule of Budgetary Resources

1102	4114	D	E	P				DISC				X			U		Y	7		1,689,218.00
1160, BA: Disc: Appropriation (total)																				=====
																				1,689,218.00
1700	4252	D	E			E		DISC				X			U		Y			249,999.99
1700	4255	D	E					DISC				X			U		Y			1,950,000.00
Sub-Total, 1700																				2,199,999.99
1750, BA: Disc: Spending auth: Total																				=====
																				2,199,999.99
1900, Budget authority total (disc. and mand.)																				=====
																				3,889,217.99
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				3,889,217.99
1940	4510	C	E		A										U		Y			-1,799.00
1940	4610	D	E		A										U		Y			88,835.75
1940	4700	C	E		A										U		Y			-2.00
Sub-Total, 1940																				87,034.75

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Limitation on the Office of Inspector General
 Treasury Account: Limitation on the Office of Inspector General
 Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /10-8018 -000-0
 FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		Y	7		75,396.88
3030	4901	C	E									X			U		Y	7		241,387.71
3030	4902	C	E					DISC				X			U		Y			1,709,607.16
Sub-Total, 3030																			2,026,391.75	
3040	4902	C	E					DISC				X			U		Y			-1,709,607.16
3090	4801	C	E												U		Y	7		75,396.88
3090	4901	C	E												U		Y	7		241,387.71
Sub-Total, 3090																			316,784.59	
3100, Obligated balance, end of year (net)																			=====	
																			316,784.59	

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				3,889,217.99
4010	4902	C	E					DISC				X			U		Y			1,709,607.16
4020, Disc: Total outlays, gross																				=====
																				1,709,607.16
4030	4255	D	E					DISC				X			U		Y			-1,950,000.00
4033	4252	D	E				E	DISC				X			U		Y			-249,999.99
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-2,199,999.99
4070, Disc: Budget authority, net																				=====
																				1,689,218.00
4080, Disc: Outlays, net																				=====
																				-490,392.83
4180, Budget authority, net (disc. and mand.)																				=====
																				1,689,218.00
4190, Outlays, net (disc. and mand.)																				=====
																				-490,392.83

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on the Office of Inspector General
Treasury Account: Limitation on the Office of Inspector General
Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /10-8018 -000-0
FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Limitation on the Office of Inspector General
 Treasury Account: Limitation on the Office of Inspector General
 Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /09-8018 -000-0
 FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	7		1,105,475.12
3000	4901	C	B									X			E		N	7		392,977.02
Sub-Total, 3000																			1,498,452.14	
3010	4225	D	B				DISC					X			E		N	7		-721,000.00
3020, Obligated balance, start of year (net)																			=====	
																			777,452.14	
3031	4801	C	B									X			E		N	7		-1,105,475.12
3031	4801	C	E									X			E		N	7		918,658.68
3031	4901	C	B									X			E		N	7		-392,977.02
3031	4901	C	E									X			E		N	7		48,522.56
3031	4902	C	E				DISC					X			E		N			531,270.90
Sub-Total, 3031																			0.00	
3040	4902	C	E				DISC					X			E		N			-531,270.90
3051	4225	D	B				DISC					X			E		N	7		721,000.00
3051	4225	D	E				DISC					X			E		N	7		-721,000.00
Sub-Total, 3051																			0.00	
3081	4871	D	E									X			E		N			-2,614.97
3090	4801	C	E												E		N	7		918,658.68
3090	4871	D	E												E		N			-2,614.97
3090	4901	C	E												E		N	7		48,522.56
Sub-Total, 3090																			964,566.27	
3091	4225	D	E				DISC								E		N	7		-721,000.00
3100, Obligated balance, end of year (net)																			=====	
																			243,566.27	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Limitation on the Office of Inspector General
 Treasury Account: Limitation on the Office of Inspector General
 Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /09-8018 -000-0
 FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E				N	531,270.90
4020, Disc: Total outlays, gross																				=====
																				531,270.90
4080, Disc: Outlays, net																				=====
																				531,270.90
4190, Outlays, net (disc. and mand.)																				=====
																				531,270.90

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Limitation on the Office of Inspector General
 Treasury Account: Limitation on the Office of Inspector General
 Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /08-8018 -000-0
 FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
3000	4801	C	B									X			E		N	7		44,016.94
3020, Obligated balance, start of year (net)																				=====
																				44,016.94
3031	4801	C	B									X			E		N	7		-44,016.94
3031	4801	C	E									X			E		N	7		31,901.94
3031	4902	C	E					DISC				X			E		N			12,115.00
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-12,115.00
3081	4871	D	E									X			E		N			-1,175.29
3090	4801	C	E												E		N	7		31,901.94
3090	4871	D	E												E		N			-1,175.29
Sub-Total, 3090																				30,726.65
3100, Obligated balance, end of year (net)																				=====
																				30,726.65

BA & O, Net

4011	4902	C	E					DISC				X			E		N			12,115.00
4020, Disc: Total outlays, gross																				=====
																				12,115.00
4080, Disc: Outlays, net																				=====
																				12,115.00
4190, Outlays, net (disc. and mand.)																				=====
																				12,115.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Limitation on the Office of Inspector General
 Treasury Account: Limitation on the Office of Inspector General
 Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /07-8018 -000-0
 FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	7		1,851.43
3000	4901	C	B									X			E		N	7		164.96
Sub-Total, 3000																				2,016.39
3020, Obligated balance, start of year (net)																				=====
																				2,016.39
3031	4801	C	B									X			E		N	7		-1,851.43
3031	4801	C	E									X			E		N	7		1,851.43
3031	4901	C	B									X			E		N	7		-164.96
3031	4901	C	E									X			E		N	7		164.96
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	7		1,851.43
3090	4901	C	E												E		N	7		164.96
Sub-Total, 3090																				2,016.39
3100, Obligated balance, end of year (net)																				=====
																				2,016.39

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Railroad Social Security Equivalent Benefit Account
 Treasury Account: Railroad Social Security Equivalent Benefit Account
 Budget Account Id: 446-00-8010 Treasury Account Id: 60- - /X -8010 -000-0
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4901	C	B									X			U		N	7		-585,346,852.15
0900	4901	C	E									X			U		N	7		634,158,279.80
0900	4902	C	E					DISC			NEW	X			U		N			7,736,398.00
0900	4902	C	E					MAND			NEW	X			U		N			1,585,570,592.00
Sub-Total, 0900																				1,642,118,417.65

Schedule of Budgetary Resources

1000	4172	C	B	P				DISC		60	8011	X			U		N	7		-509,386.23
1000	4201	D	B												U		N	7		803,912,929.67
1000	4251	D	B			E		DISC				X			U		N	7		28,648.00
1000	4397	C	B	P				MAND				X			U		N	7		-218,085,339.29
1000	4901	C	B									X			U		N	7		-585,346,852.15
Sub-Total, 1000																				0.00

1102	4114	D	E	P				DISC				X			U		N	7		7,736,398.00
1120	4172	C	B	P				DISC		60	8011	X			U		N	7		509,386.23
1120	4172	C	E	P				DISC		60	8011	X			U		N	7		-506,459.23
1120	4173	C	E					DISC		60	8011	X			U		N			-2,927.00
Sub-Total, 1120																				0.00

1160, BA: Disc: Appropriation (total) =====
7,736,398.00

1202	4114	D	E	P				MAND				X			U		N	7		600,074,592.38
1203	4157	D	E	P				MAND				X			U		N	7		218,085,339.29
1235	4395	C	E	P				MAND				X			U		N			-375,143,227.00
1235	4397	C	B	P				MAND				X			U		N	7		218,085,339.29
1235	4397	C	E	P				MAND				X			U		N	7		-218,085,339.29
Sub-Total, 1235																				-375,143,227.00

1260, BA: Mand: Appropriations (total) =====
443,016,704.67

1400	4141	D	E			T		MAND				X			U		N		N	3,765,500,000.00
1440, BA: Mand: Borrowing authority (total)																				=====
																				3,765,500,000.00

1701	4251	D	B			E		DISC				X			U		N	7		-28,648.00
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Railroad Social Security Equivalent Benefit Account
 Treasury Account: Railroad Social Security Equivalent Benefit Account
 Budget Account Id: 446-00-8010 Treasury Account Id: 60- - /X -8010 -000-0
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4251	D	E			E		DISC				X			U		N	7		28,648.00
Sub-Total, 1701																				0.00
1800	4277	D	E					MAND				X			U		N			8,442.98
1850, BA: Mand: Spending auth: Total																				=====
																				8,442.98
1900, Budget authority total (disc. and mand.)																				=====
																				4,216,261,545.65
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				4,216,261,545.65

Change in Obl Bal

3000	4901	C	B									X			U		N	7		585,346,852.15
3010	4251	D	B			E		DISC				X			U		N	7		-28,648.00
3020, Obligated balance, start of year (net)																				=====
																				585,318,204.15
3030	4901	C	B									X			U		N	7		-585,346,852.15
3030	4901	C	E									X			U		N	7		634,158,279.80
3030	4902	C	E					DISC NEW				X			U		N			7,736,398.00
3030	4902	C	E					MAND NEW				X			U		N			1,585,570,592.00
Sub-Total, 3030																				1,642,118,417.65
3040	4902	C	E					DISC NEW				X			U		N			-7,736,398.00
3040	4902	C	E					MAND NEW				X			U		N			-1,585,570,592.00
Sub-Total, 3040																				-1,593,306,990.00
3050	4251	D	B			E		DISC				X			U		N	7		28,648.00
3050	4251	D	E			E		DISC				X			U		N	7		-28,648.00
Sub-Total, 3050																				0.00
3090	4901	C	E												U		N	7		634,158,279.80
3091	4251	D	E			E		DISC							U		N	7		-28,648.00
3100, Obligated balance, end of year (net)																				=====
																				634,129,631.80

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Railroad Social Security Equivalent Benefit Account
 Treasury Account: Railroad Social Security Equivalent Benefit Account
 Budget Account Id: 446-00-8010 Treasury Account Id: 60- - /X -8010 -000-0
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
BA & O, Net																					
4000, Disc: Budget authority, gross																			=====		
																				7,736,398.00	
4010	4902	C	E					DISC	NEW			X			U			N		7,736,398.00	
4020, Disc: Total outlays, gross																			=====		
																				7,736,398.00	
4050	4251	D	B			E		DISC				X			U		N	7		28,648.00	
4050	4251	D	E			E		DISC				X			U		N	7		-28,648.00	
Sub-Total, 4050																				0.00	
4070, Disc: Budget authority, net																			=====		
																				7,736,398.00	
4080, Disc: Outlays, net																			=====		
																				7,736,398.00	
4090, Mand: Budget authority, gross																			=====		
																				4,208,525,147.65	
4100	4902	C	E					MAND	NEW			X			U			N		1,585,570,592.00	
4110, Mand: Total outlays, gross																			=====		
																				1,585,570,592.00	
4120	4277	D	E					MAND				X			U			N		-8,442.98	
4130, Mand: Offsets against gross BA and outlays (total)																			=====		
																				-8,442.98	
4160, Mand: Budget authority, net																			=====		
																				4,208,516,704.67	
4170, Mand: Outlays, net																			=====		
																				1,585,562,149.02	
4180, Budget authority, net (disc. and mand.)																			=====		
																				4,216,253,102.67	
4190, Outlays, net (disc. and mand.)																			=====		
																				1,593,298,547.02	

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Railroad Social Security Equivalent Benefit Account
Treasury Account: Railroad Social Security Equivalent Benefit Account
Budget Account Id: 446-00-8010 Treasury Account Id: 60- - /X -8010 -000-0
FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Account Total, Railroad Social Security Equivalent Benefit Accou
 Treasury Account:
 Budget Account Id: 446-00-8010 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					1,642,118,417.65
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Schedule of Budgetary Resources

1102, BA: Disc: Appropriation (trust fund)																					7,736,398.00			
1160, BA: Disc: Appropriation (total)																					=====	7,736,398.00		
1202, BA: Mand: Appropriation (trust fund)																						600,074,592.38		
1203, BA: Mand: Appropriation (previously unavailable)																						218,085,339.29		
1235, BA: Mand: Appropriations precluded from obligation																						-375,143,227.00		
1260, BA: Mand: Appropriations (total)																						=====	443,016,704.67	
1400, BA: Mand: Borrowing authority																							3,765,500,000.00	
1440, BA: Mand: Borrowing authority (total)																							=====	3,765,500,000.00
1800, BA: Mand: Spending auth: Collected																							8,442.98	
1850, BA: Mand: Spending auth: Total																							=====	8,442.98
1900, Budget authority total (disc. and mand.)																							=====	4,216,261,545.65
1930, Total budgetary resources avail (disc. and mand.)																							=====	4,216,261,545.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Account Total, Railroad Social Security Equivalent Benefit Accou
 Treasury Account:
 Budget Account Id: 446-00-8010 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				585,346,852.15
Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
3010																				-28,648.00
Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				
3020																				585,318,204.15
Obligated balance, start of year (net)																				
3030																				1,642,118,417.65
Ob Bal: Obligations incurred: Unexpired accounts																				
3040																				-1,593,306,990.00
Ob Bal: Outlays (gross)																				
3090																				634,158,279.80
Ob Bal: EOY: Unpaid obligations (gross)																				
3091																				-28,648.00
Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY																				
3100																				634,129,631.80
Obligated balance, end of year (net)																				

BA & O, Net

4000																				7,736,398.00
Disc: Budget authority, gross																				
4010																				7,736,398.00
Disc: Outlays from new authority																				
4020																				7,736,398.00
Disc: Total outlays, gross																				
4070																				7,736,398.00
Disc: Budget authority, net																				
4080																				7,736,398.00
Disc: Outlays, net																				
4090																				4,208,525,147.65
Mand: Budget authority, gross																				
4100																				1,585,570,592.00
Mand: Outlays from new authority																				

03/18/10
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Railroad Retirement Board
 Budget Account: Account Total, Railroad Social Security Equivalent Benefit Accou
 Treasury Account:
 Budget Account Id: 446-00-8010 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4110, Mand: Total outlays, gross																				=====
																				1,585,570,592.00
4120, Mand: Offsets, BA and OL: Collections fm Fed srcls																				
																				-8,442.98
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-8,442.98
4160, Mand: Budget authority, net																				=====
																				4,208,516,704.67
4170, Mand: Outlays, net																				=====
																				1,585,562,149.02
4180, Budget authority, net (disc. and mand.)																				=====
																				4,216,253,102.67
4190, Outlays, net (disc. and mand.)																				=====
																				1,593,298,547.02

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Agency Total, Non-Financing Accounts Railroad Retirement Board
 Budget Account: Agency Total, Non-Financing Accounts Railroad Retirement Board
 Treasury Account:
 Budget Account Id: 446- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					3,736,293,587.54
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					19,868,963.03		
1050, Unob Bal: Unobligated balance (total)																					=====	19,868,963.03	
1100, BA: Disc: Appropriation																						64,000,000.00	
1102, BA: Disc: Appropriation (trust fund)																						39,207,734.98	
1134, BA: Disc: Appropriations precluded from obligation																						-9,801,362.07	
1160, BA: Disc: Appropriation (total)																						=====	93,406,372.91
1200, BA: Mand: Appropriation																						110,150,000.00	
1202, BA: Mand: Appropriation (trust fund)																						2,601,455,190.45	
1203, BA: Mand: Appropriation (previously unavailable)																						288,399,460.36	
1220, BA: Mand: Approps transferred to other accounts																						-5,400,000.00	
1221, BA: Mand: Approps transferred from other accounts																						5,400,000.00	
1235, BA: Mand: Appropriations precluded from obligation																						-434,266,436.21	
1260, BA: Mand: Appropriations (total)																						=====	2,565,738,214.60
1400, BA: Mand: Borrowing authority																						3,765,500,000.00	
1440, BA: Mand: Borrowing authority (total)																						=====	3,765,500,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Agency Total, Non-Financing Accounts Railroad Retirement Board
 Budget Account: Agency Total, Non-Financing Accounts Railroad Retirement Board
 Treasury Account:
 Budget Account Id: 446- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				1,027,958,719.03

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				122,401,817.14
4010, Disc: Outlays from new authority																				=====
																				66,610,191.03
4011, Disc: Outlays from balances																				=====
																				8,523,442.99
4020, Disc: Total outlays, gross																				=====
																				75,133,634.02
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																				=====
																				-26,450,369.51
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																				=====
																				-2,545,074.72
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-28,995,444.23
4070, Disc: Budget authority, net																				=====
																				93,406,372.91
4080, Disc: Outlays, net																				=====
																				46,138,189.79
4090, Mand: Budget authority, gross																				=====
																				6,336,103,445.89
4100, Mand: Outlays from new authority																				=====
																				3,601,718,211.27
4101, Mand: Outlays from balances																				=====
																				255,999.14
4110, Mand: Total outlays, gross																				=====
																				3,601,974,210.41
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																				=====
																				-14,379.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board
 Budget Bureau: Agency Total, Non-Financing Accounts Railroad Retirement Board
 Budget Account: Agency Total, Non-Financing Accounts Railroad Retirement Board
 Treasury Account:
 Budget Account Id: 446- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																				-4,850,851.66
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-4,865,231.29
4160, Mand: Budget authority, net																				=====
																				6,331,238,214.60
4170, Mand: Outlays, net																				=====
																				3,597,108,979.12
4180, Budget authority, net (disc. and mand.)																				=====
																				6,424,644,587.51
4190, Outlays, net (disc. and mand.)																				=====
																				3,643,247,168.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Recovery Act Accountability and Transparency Board
 Budget Bureau: Recovery Act Accountability and Transparency Board
 Budget Account: Recovery Act Accountability and Transparency Board, Recovery Act
 Treasury Account: Recovery Act Accountability and Transparency Board, Recovery Act
 Budget Account Id: 539-00-3725 Treasury Account Id: 11-95-09/11-3725 -000-0
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-21,195.14
0900	4801	D	E									X			U		N	1		-132,792.49
0900	4881	C	E									X			U		N			169,380.39
0900	4901	C	B									X			U		N	1		-30,411.92
0900	4901	C	E									X			U		N	1		20,418.19
0900	4902	C	E					DISC				X			U		N			163,915.11
Sub-Total, 0900																			169,314.14	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		1,801,068.02
1000	4801	C	B									X			U		N	1		-21,195.14
1000	4901	C	B									X			U		N	1		-30,411.92
Sub-Total, 1000																			1,749,460.96	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,749,460.96	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,749,460.96	

Change in Obl Bal

3000	4801	C	B									X			U		N	1		21,195.14
3000	4901	C	B									X			U		N	1		30,411.92
Sub-Total, 3000																			51,607.06	
3020, Obligated balance, start of year (net)																			=====	
																			51,607.06	
3030	4801	C	B									X			U		N	1		-21,195.14
3030	4801	D	E									X			U		N	1		-132,792.49
3030	4881	C	E									X			U		N			169,380.39
3030	4901	C	B									X			U		N	1		-30,411.92
3030	4901	C	E									X			U		N	1		20,418.19
3030	4902	C	E					DISC				X			U		N			163,915.11
Sub-Total, 3030																			169,314.14	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Recovery Act Accountability and Transparency Board
 Budget Bureau: Recovery Act Accountability and Transparency Board
 Budget Account: Recovery Act Accountability and Transparency Board, Recovery Act
 Treasury Account: Recovery Act Accountability and Transparency Board, Recovery Act
 Budget Account Id: 539-00-3725 Treasury Account Id: 11-95-09/11-3725 -000-0
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		U		N			-163,915.11
3090	4801	D	E											U		N	1		-132,792.49
3090	4881	C	E											U		N			169,380.39
3090	4901	C	E											U		N	1		20,418.19
Sub-Total, 3090																			57,006.09
3100, Obligated balance, end of year (net)																			=====
																			57,006.09

BA & O, Net

4011	4902	C	E					DISC				X		U		N			163,915.11
4020, Disc: Total outlays, gross																			=====
																			163,915.11
4080, Disc: Outlays, net																			=====
																			163,915.11
4190, Outlays, net (disc. and mand.)																			=====
																			163,915.11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Recovery Act Accountability and Transparency Board
 Budget Bureau: Recovery Act Accountability and Transparency Board
 Budget Account: Recovery Act Accountability and Transparency Board, Recovery Act
 Treasury Account: Recovery Act Accountability and Transparency Board, Recovery Act
 Budget Account Id: 539-00-3725 Treasury Account Id: 47-95-09/11-3725 -000-0
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-458,662.53
0900	4801	C	E									X		U		N	1		5,801.15
0900	4901	C	B									X		U		N	1		-314,716.59
0900	4901	C	E									X		U		N	1		68,212.65
0900	4902	C	E					DISC				X		U		N			1,949,576.91
Sub-Total, 0900																			1,250,211.59

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		3,043,295.77
1000	4801	C	B									X		U		N	1		-458,662.53
1000	4901	C	B									X		U		N	1		-314,716.59
Sub-Total, 1000																			2,269,916.65
1050, Unob Bal: Unobligated balance (total)																			=====
																			2,269,916.65
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			2,269,916.65

Change in Obl Bal

3000	4801	C	B									X		U		N	1		458,662.53
3000	4901	C	B									X		U		N	1		314,716.59
Sub-Total, 3000																			773,379.12
3020, Obligated balance, start of year (net)																			=====
																			773,379.12
3030	4801	C	B									X		U		N	1		-458,662.53
3030	4801	C	E									X		U		N	1		5,801.15
3030	4901	C	B									X		U		N	1		-314,716.59
3030	4901	C	E									X		U		N	1		68,212.65
3030	4902	C	E					DISC				X		U		N			1,949,576.91
Sub-Total, 3030																			1,250,211.59
3040	4902	C	E					DISC				X		U		N			-1,949,576.91
3090	4801	C	E											U		N	1		5,801.15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Recovery Act Accountability and Transparency Board
 Budget Bureau: Recovery Act Accountability and Transparency Board
 Budget Account: Recovery Act Accountability and Transparency Board, Recovery Act
 Treasury Account: Recovery Act Accountability and Transparency Board, Recovery Act
 Budget Account Id: 539-00-3725 Treasury Account Id: 47-95-09/11-3725 -000-0
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												U		N	1	68,212.65
Sub-Total, 3090																			74,013.80
3100, Obligated balance, end of year (net)																			=====
																			74,013.80

BA & O, Net

4011	4902	C	E					DISC				X			U		N		1,949,576.91
4020, Disc: Total outlays, gross																			=====
																			1,949,576.91
4080, Disc: Outlays, net																			=====
																			1,949,576.91
4190, Outlays, net (disc. and mand.)																			=====
																			1,949,576.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Recovery Act Accountability and Transparency Board
 Budget Bureau: Recovery Act Accountability and Transparency Board
 Budget Account: Recovery Act Accountability and Transparency Board, Recovery Act
 Treasury Account: Recovery Act Accountability and Transparency Board, Recovery Act
 Budget Account Id: 539-00-3725 Treasury Account Id: 95- -09/11-3725 -000-0
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-167,460.68
0900	4801	C	B									X			U		N	1		-11,551,040.00
0900	4801	C	E									X			U		N	1		2,423,955.94
0900	4801	C	E									X			U		N	1		11,383,715.41
0900	4881	C	E									X			U		N			4.83
0900	4901	C	B									X			U		N	1		-8,328,195.11
0900	4901	C	B									X			U		N	1		-221,645.18
0900	4901	C	E									X			U		N	1		61,250.34
0900	4901	C	E									X			U		N	1		641,035.72
0900	4902	C	E					DISC				X			U		N			1,200,201.34
0900	4902	C	E					DISC				X			U		N			11,038,053.16
Sub-Total, 0900																			6,479,875.77	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		72,508,664.25
1000	4801	C	B									X			U		N	1		-167,460.68
1000	4801	C	B									X			U		N	1		-11,551,040.00
1000	4901	C	B									X			U		N	1		-8,328,195.11
1000	4901	C	B									X			U		N	1		-221,645.18
Sub-Total, 1000																			52,240,323.28	
1021	4871	D	E									X			U		N			115,276.40
1050, Unob Bal: Unobligated balance (total)																			=====	
																			52,355,599.68	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			52,355,599.68	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Recovery Act Accountability and Transparency Board
 Budget Bureau: Recovery Act Accountability and Transparency Board
 Budget Account: Recovery Act Accountability and Transparency Board, Recovery Act
 Treasury Account: Recovery Act Accountability and Transparency Board, Recovery Act
 Budget Account Id: 539-00-3725 Treasury Account Id: 95- -09/11-3725 -000-0
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		167,460.68
3000	4801	C	B									X			U		N	1		11,551,040.00
3000	4901	C	B									X			U		N	1		8,328,195.11
3000	4901	C	B									X			U		N	1		221,645.18
Sub-Total, 3000																				20,268,340.97

3020, Obligated balance, start of year (net) =====
 20,268,340.97

3030	4801	C	B									X			U		N	1		-167,460.68
3030	4801	C	B									X			U		N	1		-11,551,040.00
3030	4801	C	E									X			U		N	1		2,423,955.94
3030	4801	C	E									X			U		N	1		11,383,715.41
3030	4881	C	E									X			U		N			4.83
3030	4901	C	B									X			U		N	1		-8,328,195.11
3030	4901	C	B									X			U		N	1		-221,645.18
3030	4901	C	E									X			U		N	1		61,250.34
3030	4901	C	E									X			U		N	1		641,035.72
3030	4902	C	E					DISC				X			U		N			1,200,201.34
3030	4902	C	E					DISC				X			U		N			11,038,053.16
Sub-Total, 3030																				6,479,875.77

3040	4902	C	E					DISC				X			U		N			-1,200,201.34
3040	4902	C	E					DISC				X			U		N			-11,038,053.16
Sub-Total, 3040																				-12,238,254.50

3080	4871	D	E									X			U		N			-115,276.40
3090	4801	C	E												U		N	1		2,423,955.94
3090	4801	C	E												U		N	1		11,383,715.41
3090	4871	D	E												U		N			-115,276.40
3090	4881	C	E												U		N			4.83
3090	4901	C	E												U		N	1		61,250.34
3090	4901	C	E												U		N	1		641,035.72
Sub-Total, 3090																				14,394,685.84

3100, Obligated balance, end of year (net) =====
 14,394,685.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Recovery Act Accountability and Transparency Board
 Budget Bureau: Recovery Act Accountability and Transparency Board
 Budget Account: Recovery Act Accountability and Transparency Board, Recovery Act
 Treasury Account: Recovery Act Accountability and Transparency Board, Recovery Act
 Budget Account Id: 539-00-3725 Treasury Account Id: 95- -09/11-3725 -000-0
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X			U					1,200,201.34
4011	4902	C	E					DISC				X			U					11,038,053.16
Sub-Total, 4011																				12,238,254.50
4020, Disc: Total outlays, gross																				===== 12,238,254.50
4080, Disc: Outlays, net																				===== 12,238,254.50
4190, Outlays, net (disc. and mand.)																				===== 12,238,254.50

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Recovery Act Accountability and Transparency Board
Budget Bureau: Recovery Act Accountability and Transparency Board
Budget Account: Account Total, Recovery Act Accountability and Transparency Boar
Treasury Account:
Budget Account Id: 539-00-3725 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4011, Disc: Outlays from balances																				
																			14,351,746.52	
4020, Disc: Total outlays, gross																				
																			=====	
																			14,351,746.52	
4080, Disc: Outlays, net																				
																			=====	
																			14,351,746.52	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			14,351,746.52	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Recovery Act Accountability and Transparency Board
 Budget Bureau: Agency Total, Non-Financing Accounts Recovery Act Accountability
 Budget Account: Agency Total, Non-Financing Accounts Recovery Act Accountability
 Treasury Account:
 Budget Account Id: 539- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4011																				14,351,746.52
4020, Disc: Total outlays, gross																				
																				=====
																				14,351,746.52
4080, Disc: Outlays, net																				
																				=====
																				14,351,746.52
4190, Outlays, net (disc. and mand.)																				
																				=====
																				14,351,746.52

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Securities and Exchange Commission
 Budget Bureau: Securities and Exchange Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 449-00-0100 Treasury Account Id: 50- - /X -0100 -000-0
 FACTS II User: Heidi Mira / (202) 551-7851 / mirah@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	1		-150,737,279.97
0900	4801	C	B									X			U		N	1		-1,444.03
0900	4801	C	E									X			U		N	1		100,999,893.70
0900	4801	C	E									X			U		N	1		13,970.48
0900	4802	C	B					DISC BAL				X			U		N	1		-3,556,523.31
0900	4802	C	E					DISC BAL				X			U		N	1		4,131,202.97
0900	4802	C	E					DISC NEW				X			U		N	1		746,886.22
0900	4881	C	E									X			U		N			413,319.41
0900	4881	C	E									X			U		N			8,222.18
0900	4901	C	B									X			U		N	1		-510,631.62
0900	4901	C	B									X			U		N	1		-83,042,767.21
0900	4901	C	E									X			U		N	1		445,324.58
0900	4901	C	E									X			U		N	1		67,374,849.71
0900	4902	C	E					DISC BAL				X			U		N			109,124,060.47
0900	4902	C	E					DISC BAL				X			U		N			62,227.74
0900	4902	C	E					DISC NEW				X			U		N			147,583,796.09
0900	4902	C	E					DISC NEW				X			U		N			3,095.61
0900	4981	C	E									X			U		N			2,435.45
0900	4981	C	E									X			U		N			732,905.96
0900	4982	C	E					DISC BAL				X			U		N			631,445.40
Sub-Total, 0900																				194,424,989.83

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		5,991,971,710.30
1000	4221	D	B				F	DISC				X			U		N	1		122,586.30
1000	4222	D	B				F	DISC				X			U		N	1		156,858.87
1000	4251	D	B				F	DISC				X			U		N	1		187,733.46
1000	4398	C	B					DISC				X			U		N	1		-5,735,578,910.41
1000	4801	C	B									X			U		N	1		-150,737,279.97
1000	4801	C	B									X			U		N	1		-1,444.03
1000	4802	C	B					DISC BAL				X			U		N	1		-3,556,523.31
1000	4901	C	B									X			U		N	1		-510,631.62
1000	4901	C	B									X			U		N	1		-83,042,767.21
Sub-Total, 1000																				19,011,332.38
1021	4871	D	E									X			U		N			1,071,891.28
1021	4971	D	E									X			U		N			175,976.38
Sub-Total, 1021																				1,247,867.66

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Securities and Exchange Commission
 Budget Bureau: Securities and Exchange Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 449-00-0100 Treasury Account Id: 50- - /X -0100 -000-0
 FACTS II User: Heidi Mira / (202) 551-7851 / mirah@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1050, Unob Bal: Unobligated balance (total)																			=====
																			20,259,200.04
1100	4119	D	E	P				DISC				X	X	U			N	1	1,094,915,800.00
1160, BA: Disc: Appropriation (total)																			=====
																			1,094,915,800.00
1700	4222	D	B			F		DISC				X		U			N	1	-156,858.87
1700	4252	D	E			F		DISC				X		U			N		237,606.46
1700	4260	D	E					DISC				X		U			N		58,785,125.97
1700	4972	D	E			X		DISC				X		U			N		112,073.30
Sub-Total, 1700																			58,977,946.86
1701	4221	D	B			F		DISC				X		U			N	1	-122,586.30
1701	4221	D	E			F		DISC				X		U			N	1	143,300.71
1701	4251	D	B			F		DISC				X		U			N	1	-187,733.46
Sub-Total, 1701																			-167,019.05
1725	4398	C	B					DISC				X		U			N	1	5,735,578,910.41
1725	4398	C	E					DISC				X		U			N	1	-5,794,364,036.38
Sub-Total, 1725																			-58,785,125.97
1750, BA: Disc: Spending auth: Total																			=====
																			25,801.84
1900, Budget authority total (disc. and mand.)																			=====
																			1,094,941,601.84
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			1,115,200,801.88

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Securities and Exchange Commission
 Budget Bureau: Securities and Exchange Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 449-00-0100 Treasury Account Id: 50- - /X -0100 -000-0
 FACTS II User: Heidi Mira / (202) 551-7851 / mirah@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		150,737,279.97
3000	4801	C	B									X			U		N	1		1,444.03
3000	4901	C	B									X			U		N	1		510,631.62
3000	4901	C	B									X			U		N	1		83,042,767.21
Sub-Total, 3000																			234,292,122.83	

3010	4221	D	B			F		DISC				X			U		N	1		-122,586.30
3010	4251	D	B			F		DISC				X			U		N	1		-187,733.46
Sub-Total, 3010																			-310,319.76	

3020, Obligated balance, start of year (net) =====
233,981,803.07

3030	4801	C	B									X			U		N	1		-150,737,279.97
3030	4801	C	B									X			U		N	1		-1,444.03
3030	4801	C	E									X			U		N	1		100,999,893.70
3030	4801	C	E									X			U		N	1		13,970.48
3030	4802	C	B					DISC BAL				X			U		N	1		-3,556,523.31
3030	4802	C	E					DISC BAL				X			U		N	1		4,131,202.97
3030	4802	C	E					DISC NEW				X			U		N	1		746,886.22
3030	4881	C	E									X			U		N			413,319.41
3030	4881	C	E									X			U		N			8,222.18
3030	4901	C	B									X			U		N	1		-510,631.62
3030	4901	C	B									X			U		N	1		-83,042,767.21
3030	4901	C	E									X			U		N	1		445,324.58
3030	4901	C	E									X			U		N	1		67,374,849.71
3030	4902	C	E					DISC BAL				X			U		N			109,124,060.47
3030	4902	C	E					DISC BAL				X			U		N			62,227.74
3030	4902	C	E					DISC NEW				X			U		N			147,583,796.09
3030	4902	C	E					DISC NEW				X			U		N			3,095.61
3030	4981	C	E									X			U		N			2,435.45
3030	4981	C	E									X			U		N			732,905.96
3030	4982	C	E					DISC BAL				X			U		N			631,445.40
Sub-Total, 3030																			194,424,989.83	

3040	4802	C	B					DISC BAL				X			U		N	1		3,556,523.31
3040	4802	C	E					DISC BAL				X			U		N	1		-4,131,202.97
3040	4802	C	E					DISC NEW				X			U		N	1		-746,886.22
3040	4902	C	E					DISC BAL				X			U		N			-109,124,060.47
3040	4902	C	E					DISC BAL				X			U		N			-62,227.74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Securities and Exchange Commission
 Budget Bureau: Securities and Exchange Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 449-00-0100 Treasury Account Id: 50- - /X -0100 -000-0
 FACTS II User: Heidi Mira / (202) 551-7851 / mirah@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC	NEW			X			U		N			-147,583,796.09
3040	4902	C	E					DISC	NEW			X			U		N			-3,095.61
3040	4982	C	E					DISC	BAL			X			U		N			-631,445.40
Sub-Total, 3040																				-258,726,191.19
3050	4221	D	B			F		DISC				X			U		N	1		122,586.30
3050	4221	D	E			F		DISC				X			U		N	1		-143,300.71
3050	4251	D	B			F		DISC				X			U		N	1		187,733.46
Sub-Total, 3050																				167,019.05
3080	4871	D	E									X			U		N			-1,071,891.28
3080	4971	D	E									X			U		N			-175,976.38
Sub-Total, 3080																				-1,247,867.66
3090	4801	C	E												U		N	1		100,999,893.70
3090	4801	C	E												U		N	1		13,970.48
3090	4871	D	E												U		N			-1,071,891.28
3090	4881	C	E												U		N			413,319.41
3090	4881	C	E												U		N			8,222.18
3090	4901	C	E												U		N	1		445,324.58
3090	4901	C	E												U		N	1		67,374,849.71
3090	4971	D	E												U		N			-175,976.38
3090	4981	C	E												U		N			2,435.45
3090	4981	C	E												U		N			732,905.96
Sub-Total, 3090																				168,743,053.81
3091	4221	D	E			F		DISC							U		N	1		-143,300.71
3100, Obligated balance, end of year (net)																				=====
																				168,599,753.10

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Securities and Exchange Commission
 Budget Bureau: Securities and Exchange Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 449-00-0100 Treasury Account Id: 50- - /X -0100 -000-0
 FACTS II User: Heidi Mira / (202) 551-7851 / mirah@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
1,094,941,601.84

4010	4802	C	E					DISC	NEW			X		U		N	1		746,886.22
4010	4902	C	E					DISC	NEW			X		U		N			147,583,796.09
4010	4902	C	E					DISC	NEW			X		U		N			3,095.61
Sub-Total, 4010																			148,333,777.92

4011	4802	C	B					DISC	BAL			X		U		N	1		-3,556,523.31
4011	4802	C	E					DISC	BAL			X		U		N	1		4,131,202.97
4011	4902	C	E					DISC	BAL			X		U		N			109,124,060.47
4011	4902	C	E					DISC	BAL			X		U		N			62,227.74
4011	4982	C	E					DISC	BAL			X		U		N			631,445.40
Sub-Total, 4011																			110,392,413.27

4020, Disc: Total outlays, gross =====
258,726,191.19

4030	4222	D	B			F		DISC				X		U		N	1		156,858.87
4030	4252	D	E			F		DISC				X		U		N			-237,606.46
Sub-Total, 4030																			-80,747.59

4033	4972	D	E			X		DISC				X		U		N			-112,073.30
4034	4260	D	E					DISC				X		U		N			-58,785,125.97

4040, Disc: Offsets against gross BA and outlays (total) =====
-58,977,946.86

4050	4221	D	B			F		DISC				X		U		N	1		122,586.30
4050	4221	D	E			F		DISC				X		U		N	1		-143,300.71
4050	4251	D	B			F		DISC				X		U		N	1		187,733.46
Sub-Total, 4050																			167,019.05

4060, Disc: Additional offsets against BA only (total) =====
167,019.05

4070, Disc: Budget authority, net =====
1,036,130,674.03

4080, Disc: Outlays, net =====
199,748,244.33

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Securities and Exchange Commission
Budget Bureau: Securities and Exchange Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 449-00-0100 Treasury Account Id: 50- - /X -0100 -000-0
FACTS II User: Heidi Mira / (202) 551-7851 / mirah@sec.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			1,036,130,674.03	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			199,748,244.33	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Securities and Exchange Commission
 Budget Bureau: Securities and Exchange Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 449-00-0100 Treasury Account Id: 50- -09/10-0100 -000-0
 FACTS II User: Heidi Mira / (202) 551-7851 / mirah@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-2,106,981.40
0900	4801	C	E									X			U		Y	1		805,197.15
0900	4901	C	E									X			U		Y	1		469,595.75
0900	4902	C	E					DISC				X			U		Y			832,384.96
Sub-Total, 0900																				196.46

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		9,860,452.32
1000	4801	C	B									X			U		Y	1		-2,106,981.40
Sub-Total, 1000																				7,753,470.92
1050, Unob Bal: Unobligated balance (total)																				=====
																				7,753,470.92
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				7,753,470.92
1940	4450	C	E												U		Y			-416,094.92
1940	4610	C	E					A							U		Y			-7,122,179.54
1940	4700	C	E					A							U		Y			-215,000.00
Sub-Total, 1940																				-7,753,274.46

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Securities and Exchange Commission
 Budget Bureau: Securities and Exchange Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 449-00-0100 Treasury Account Id: 50- -09/10-0100 -000-0
 FACTS II User: Heidi Mira / (202) 551-7851 / mirah@sec.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
Change in Obl Bal																				
3000	4801	C	B									X			U		Y	1		2,106,981.40
3020, Obligated balance, start of year (net)																				=====
																				2,106,981.40
3030	4801	C	B									X			U		Y	1		-2,106,981.40
3030	4801	C	E									X			U		Y	1		805,197.15
3030	4901	C	E									X			U		Y	1		469,595.75
3030	4902	C	E					DISC				X			U		Y			832,384.96
Sub-Total, 3030																				196.46
3040	4902	C	E					DISC				X			U		Y			-832,384.96
3090	4801	C	E												U		Y	1		805,197.15
3090	4901	C	E												U		Y	1		469,595.75
Sub-Total, 3090																				1,274,792.90
3100, Obligated balance, end of year (net)																				=====
																				1,274,792.90

BA & O, Net

4011	4902	C	E					DISC				X			U		Y			832,384.96
4020, Disc: Total outlays, gross																				=====
																				832,384.96
4080, Disc: Outlays, net																				=====
																				832,384.96
4190, Outlays, net (disc. and mand.)																				=====
																				832,384.96

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Securities and Exchange Commission
 Budget Bureau: Agency Total, Non-Financing Accounts Securities and Exchange Com
 Budget Account: Agency Total, Non-Financing Accounts Securities and Exchange Com
 Treasury Account:
 Budget Account Id: 449- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4034, Disc: Offsets, BA and OL: Offsetting Gov collects																				-58,785,125.97
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-58,977,946.86
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				167,019.05
4060, Disc: Additional offsets against BA only (total)																				=====
																				167,019.05
4070, Disc: Budget authority, net																				=====
																				1,036,130,674.03
4080, Disc: Outlays, net																				=====
																				200,580,629.29
4180, Budget authority, net (disc. and mand.)																				=====
																				1,036,130,674.03
4190, Outlays, net (disc. and mand.)																				=====
																				200,580,629.29

03/18/10
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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -0100 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-6,553,574.75
0900	4801	C	B									X		U		N	1		-855,301.98
0900	4801	C	E									X		U		N	1		778,369.88
0900	4801	C	E									X		U		N	1		6,945,599.83
0900	4802	C	B					DISC NEW				X		U		N	1		-15,537.43
0900	4802	C	E					DISC BAL				X		U		N	1		6,677.36
0900	4901	C	B									X		U		N	1		-5,870,125.24
0900	4901	C	E									X		U		N	1		4,753,865.25
0900	4902	C	E					DISC BAL				X		U		N			5,676,090.36
Sub-Total, 0900																			4,866,063.28

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		20,553,229.35
1000	4222	D	B			F		DISC				X		U		N	1		4,680,058.50
1000	4801	C	B									X		U		N	1		-6,553,574.75
1000	4801	C	B									X		U		N	1		-855,301.98
1000	4802	C	B					DISC NEW				X		U		N	1		-15,537.43
1000	4901	C	B									X		U		N	1		-5,870,125.24
Sub-Total, 1000																			11,938,748.45
1050, Unob Bal: Unobligated balance (total)																			=====
																			11,938,748.45
1121	4170	D	E	P				DISC	33	0100		X		U		N			18,994,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			18,994,000.00
1700	4222	D	B			F		DISC				X		U		N	1		-4,680,058.50
1700	4222	D	E			F		DISC				X		U		N	1		4,680,058.50
Sub-Total, 1700																			0.00
1900, Budget authority total (disc. and mand.)																			=====
																			18,994,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			30,932,748.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -0100 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	1		6,553,574.75
3000	4801	C	B									X		U		N	1		855,301.98
3000	4901	C	B									X		U		N	1		5,870,125.24
Sub-Total, 3000																			13,279,001.97

3020, Obligated balance, start of year (net) =====
13,279,001.97

3030	4801	C	B									X		U		N	1		-6,553,574.75
3030	4801	C	B									X		U		N	1		-855,301.98
3030	4801	C	E									X		U		N	1		778,369.88
3030	4801	C	E									X		U		N	1		6,945,599.83
3030	4802	C	B					DISC NEW				X		U		N	1		-15,537.43
3030	4802	C	E					DISC BAL				X		U		N	1		6,677.36
3030	4901	C	B									X		U		N	1		-5,870,125.24
3030	4901	C	E									X		U		N	1		4,753,865.25
3030	4902	C	E					DISC BAL				X		U		N			5,676,090.36
Sub-Total, 3030																			4,866,063.28

3040	4802	C	B					DISC NEW				X		U		N	1		15,537.43
3040	4802	C	E					DISC BAL				X		U		N	1		-6,677.36
3040	4902	C	E					DISC BAL				X		U		N			-5,676,090.36
Sub-Total, 3040																			-5,667,230.29

3090	4801	C	E											U		N	1		778,369.88
3090	4801	C	E											U		N	1		6,945,599.83
3090	4901	C	E											U		N	1		4,753,865.25
Sub-Total, 3090																			12,477,834.96

3100, Obligated balance, end of year (net) =====
12,477,834.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -0100 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				18,994,000.00
4010	4802	C	B					DISC	NEW			X			U		N	1		-15,537.43
4011	4802	C	E					DISC	BAL			X			U		N	1		6,677.36
4011	4902	C	E					DISC	BAL			X			U		N			5,676,090.36
Sub-Total, 4011																			5,682,767.72	
4020, Disc: Total outlays, gross																			=====	
																				5,667,230.29
4030	4222	D	B			F		DISC				X			U		N	1		4,680,058.50
4030	4222	D	E			F		DISC				X			U		N	1		-4,680,058.50
Sub-Total, 4030																			0.00	
4070, Disc: Budget authority, net																			=====	
																				18,994,000.00
4080, Disc: Outlays, net																			=====	
																				5,667,230.29
4180, Budget authority, net (disc. and mand.)																			=====	
																				18,994,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				5,667,230.29

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -10/11-0100 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		256,513.15
0900	4801	C	E									X			U		N	1		48,771,697.60
0900	4802	C	E					DISC				X			U		N	1		31,065.56
0900	4901	C	E									X			U		N	1		15,174,613.31
0900	4902	C	E					DISC				X			U		N			102,763,082.47
Sub-Total, 0900																			166,996,972.09	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		N	1		636,161,000.00
1120	4170	C	E	P				DISC	33	0100		X			U		N			-18,994,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			617,167,000.00	
1700	4222	D	E			F		DISC				X			U		N	1		1,538,474.00
1701	4221	D	E			F		DISC				X			U		N	1		1,688,174.00
1750, BA: Disc: Spending auth: Total																			=====	
																			3,226,648.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			620,393,648.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			620,393,648.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -10/11-0100 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3030	4801	C	E									X		U		N	1		256,513.15
3030	4801	C	E									X		U		N	1		48,771,697.60
3030	4802	C	E					DISC				X		U		N	1		31,065.56
3030	4901	C	E									X		U		N	1		15,174,613.31
3030	4902	C	E					DISC				X		U		N			102,763,082.47
Sub-Total, 3030																			166,996,972.09
3040	4802	C	E					DISC				X		U		N	1		-31,065.56
3040	4902	C	E					DISC				X		U		N			-102,763,082.47
Sub-Total, 3040																			-102,794,148.03
3050	4221	D	E			F		DISC				X		U		N	1		-1,688,174.00
3090	4801	C	E											U		N	1		256,513.15
3090	4801	C	E											U		N	1		48,771,697.60
3090	4901	C	E											U		N	1		15,174,613.31
Sub-Total, 3090																			64,202,824.06
3091	4221	D	E			F		DISC						U		N	1		-1,688,174.00
3100, Obligated balance, end of year (net)																			=====
																			62,514,650.06

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			620,393,648.00
4010	4802	C	E					DISC				X		U		N	1		31,065.56
4010	4902	C	E					DISC				X		U		N			102,763,082.47
Sub-Total, 4010																			102,794,148.03
4020, Disc: Total outlays, gross																			=====
																			102,794,148.03
4030	4222	D	E			F		DISC				X		U		N	1		-1,538,474.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-1,538,474.00
4050	4221	D	E			F		DISC				X		U		N	1		-1,688,174.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -10/11-0100 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				=====
																				-1,688,174.00
4070, Disc: Budget authority, net																				=====
																				617,167,000.00
4080, Disc: Outlays, net																				=====
																				101,255,674.03
4180, Budget authority, net (disc. and mand.)																				=====
																				617,167,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				101,255,674.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -09/10-0100 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-929,204.25
0900	4801	C	E									X			U		Y	1		731,625.55
0900	4901	C	B									X			U		Y	1		-17,402.50
0900	4901	C	E									X			U		Y	1		15,675.00
0900	4902	C	E					DISC				X			U		Y			219,511.40
Sub-Total, 0900																			20,205.20	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		1,183,064.43
1000	4801	C	B									X			U		Y	1		-929,204.25
1000	4901	C	B									X			U		Y	1		-17,402.50
Sub-Total, 1000																			236,457.68	

1050, Unob Bal: Unobligated balance (total) =====
236,457.68

1930, Total budgetary resources avail (disc. and mand.) =====
236,457.68

1940 4510 C E A U Y -216,252.48

Change in Obl Bal

3000	4801	C	B									X			U		Y	1		929,204.25
3000	4901	C	B									X			U		Y	1		17,402.50
Sub-Total, 3000																			946,606.75	

3020, Obligated balance, start of year (net) =====
946,606.75

3030	4801	C	B									X			U		Y	1		-929,204.25
3030	4801	C	E									X			U		Y	1		731,625.55
3030	4901	C	B									X			U		Y	1		-17,402.50
3030	4901	C	E									X			U		Y	1		15,675.00
3030	4902	C	E					DISC				X			U		Y			219,511.40
Sub-Total, 3030																			20,205.20	

3040 4902 C E DISC X U Y -219,511.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -09/10-0100 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												U	Y	1		731,625.55
3090	4901	C	E												U	Y	1		15,675.00
Sub-Total, 3090																			747,300.55
3100, Obligated balance, end of year (net)																			=====
																			747,300.55

BA & O, Net

4011	4902	C	E					DISC				X			U		Y		219,511.40
4020, Disc: Total outlays, gross																			=====
																			219,511.40
4080, Disc: Outlays, net																			=====
																			219,511.40
4190, Outlays, net (disc. and mand.)																			=====
																			219,511.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -08/09-0100 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		235,846.89
3000	4901	C	B									X		E		N	1		6,225.00
Sub-Total, 3000																			242,071.89
3020, Obligated balance, start of year (net)																			=====
																			242,071.89
3031	4801	C	B									X		E		N	1		-235,846.89
3031	4801	C	E									X		E		N	1		146,210.62
3031	4802	D	B					DISC				X		E		N	1		160.32
3031	4802	D	E					DISC				X		E		N	1		-160.32
3031	4901	C	B									X		E		N	1		-6,225.00
3031	4901	C	E									X		E		N	1		4,525.00
3031	4902	C	E					DISC				X		E		N			91,336.27
Sub-Total, 3031																			0.00
3040	4802	D	B					DISC				X		E		N	1		-160.32
3040	4802	D	E					DISC				X		E		N	1		160.32
3040	4902	C	E					DISC				X		E		N			-91,336.27
Sub-Total, 3040																			-91,336.27
3090	4801	C	E											E		N	1		146,210.62
3090	4901	C	E											E		N	1		4,525.00
Sub-Total, 3090																			150,735.62
3100, Obligated balance, end of year (net)																			=====
																			150,735.62

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -08/09-0100 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4802	D	B					DISC				X			E		N	1		160.32
4011	4802	D	E					DISC				X			E		N	1		-160.32
4011	4902	C	E					DISC				X			E		N			91,336.27
	Sub-Total, 4011																			91,336.27
4020, Disc: Total outlays, gross																				=====
																				91,336.27
4080, Disc: Outlays, net																				=====
																				91,336.27
4190, Outlays, net (disc. and mand.)																				=====
																				91,336.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /09-0100 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		46,905,056.21
3000	4801	C	B									X		E		N	1		1,185,992.00
3000	4901	C	B									X		E		N	1		30,763,837.80
Sub-Total, 3000																			78,854,886.01
3010	4221	D	B			F		DISC				X		E		N	1		-1,185,992.00
3020, Obligated balance, start of year (net)																			=====
																			77,668,894.01
3031	4801	C	B									X		E		N	1		-46,905,056.21
3031	4801	C	B									X		E		N	1		-1,185,992.00
3031	4801	C	E									X		E		N	1		29,699,060.67
3031	4801	C	E									X		E		N	1		1,190,429.60
3031	4802	C	B					DISC				X		E		N	1		-123,709.17
3031	4802	C	E					DISC				X		E		N	1		12,423.16
3031	4901	C	B									X		E		N	1		-30,763,837.80
3031	4901	D	E									X		E		N	1		-226,599.99
3031	4902	C	E					DISC				X		E		N			47,283,872.67
Sub-Total, 3031																			-1,019,409.07
3040	4802	C	B					DISC				X		E		N	1		123,709.17
3040	4802	C	E					DISC				X		E		N	1		-12,423.16
3040	4902	C	E					DISC				X		E		N			-47,283,872.67
Sub-Total, 3040																			-47,172,586.66
3051	4221	D	B			F		DISC				X		E		N	1		1,185,992.00
3051	4221	D	E			F		DISC				X		E		N	1		-562.40
Sub-Total, 3051																			1,185,429.60
3090	4801	C	E											E		N	1		29,699,060.67
3090	4801	C	E											E		N	1		1,190,429.60
3090	4901	D	E											E		N	1		-226,599.99
Sub-Total, 3090																			30,662,890.28
3091	4221	D	E			F		DISC						E		N	1		-562.40
3100, Obligated balance, end of year (net)																			=====
																			30,662,327.88

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /09-0100 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4802	C	B					DISC				X			E		N	1		-123,709.17
4011	4802	C	E					DISC				X			E		N	1		12,423.16
4011	4902	C	E					DISC				X			E		N			47,283,872.67
Sub-Total, 4011																				47,172,586.66
4020, Disc: Total outlays, gross																				=====
																				47,172,586.66
4030	4222	D	E			F		DISC				X			E		N	1		-1,190,429.60
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-1,190,429.60
4052	4222	D	E			F		DISC				X			E		N	1		1,190,429.60
4060, Disc: Additional offsets against BA only (total)																				=====
																				1,190,429.60
4080, Disc: Outlays, net																				=====
																				45,982,157.06
4190, Outlays, net (disc. and mand.)																				=====
																				45,982,157.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -07/08-0100 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		17,616.20
3000	4901	C	B									X			E		N	1		6,100.01
Sub-Total, 3000																				23,716.21

3020, Obligated balance, start of year (net) =====
23,716.21

3031	4801	C	B									X			E		N	1		-17,616.20
3031	4801	C	E									X			E		N	1		15,588.70
3031	4901	C	B									X			E		N	1		-6,100.01
3031	4901	C	E									X			E		N	1		5,500.01
3031	4902	C	E					DISC				X			E		N			3,967.50
Sub-Total, 3031																				1,340.00

3040	4902	C	E					DISC				X			E		N			-3,967.50
3090	4801	C	E												E		N	1		15,588.70
3090	4901	C	E												E		N	1		5,500.01
Sub-Total, 3090																				21,088.71

3100, Obligated balance, end of year (net) =====
21,088.71

BA & O, Net

4011	4902	C	E					DISC				X			E		N			3,967.50
4020, Disc: Total outlays, gross																				=====
																				3,967.50

4080, Disc: Outlays, net =====
3,967.50

4190, Outlays, net (disc. and mand.) =====
3,967.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /08-0100 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	------------	---------	-----------	---------	---------	---------	----------	--------

Change in Obl Bal

3000	4801	C	B									X		E		N	1		4,364,406.55
3000	4901	C	B									X		E		N	1		1,508,489.08
Sub-Total, 3000																			5,872,895.63

3020, Obligated balance, start of year (net) =====
5,872,895.63

3031	4801	C	B									X		E		N	1		-4,364,406.55
3031	4801	C	E									X		E		N	1		3,724,398.77
3031	4802	C	B					DISC				X		E		N	1		-3,834.28
3031	4802	C	E					DISC				X		E		N	1		3,834.28
3031	4901	C	B									X		E		N	1		-1,508,489.08
3031	4901	D	E									X		E		N	1		-50,649.88
3031	4902	C	E					DISC				X		E		N			2,071,056.43
Sub-Total, 3031																			-128,090.31

3040	4802	C	B					DISC				X		E		N	1		3,834.28
3040	4802	C	E					DISC				X		E		N	1		-3,834.28
3040	4902	C	E					DISC				X		E		N			-2,071,056.43
Sub-Total, 3040																			-2,071,056.43

3090	4801	C	E											E		N	1		3,724,398.77
3090	4901	D	E											E		N	1		-50,649.88
Sub-Total, 3090																			3,673,748.89

3100, Obligated balance, end of year (net) =====
3,673,748.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /08-0100 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-3,834.28
4011	4802	C	E					DISC				X			E		N	1		3,834.28
4011	4902	C	E					DISC				X			E		N			2,071,056.43
Sub-Total, 4011																				2,071,056.43
4020, Disc: Total outlays, gross																				=====
																				2,071,056.43
4080, Disc: Outlays, net																				=====
																				2,071,056.43
4190, Outlays, net (disc. and mand.)																				=====
																				2,071,056.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -06/07-0100 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<u>Change in Obl Bal</u>																				
3000	4801	D	B									X			E		N	1		-7,769.78
3000	4901	C	B									X			E		N	1		10,426.24
Sub-Total, 3000																				2,656.46
3020, Obligated balance, start of year (net)																				=====
																				2,656.46
3031	4801	D	B									X			E		N	1		7,769.78
3031	4801	C	E									X			E		N	1		3,574.41
3031	4901	C	B									X			E		N	1		-10,426.24
3031	4901	D	E									X			E		N	1		-1,580.76
Sub-Total, 3031																				-662.81
3090	4801	C	E												E		N	1		3,574.41
3090	4901	D	E												E		N	1		-1,580.76
Sub-Total, 3090																				1,993.65
3100, Obligated balance, end of year (net)																				=====
																				1,993.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /07-0100 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		1,970,775.53
3000	4901	C	B									X		E		N	1		373,737.53
Sub-Total, 3000																			2,344,513.06
3020, Obligated balance, start of year (net)																			=====
																			2,344,513.06
3031	4801	C	B									X		E		N	1		-1,970,775.53
3031	4801	C	E									X		E		N	1		1,920,949.55
3031	4802	C	B					DISC				X		E		N	1		-1,571.07
3031	4802	C	E					DISC				X		E		N	1		1,571.07
3031	4901	C	B									X		E		N	1		-373,737.53
3031	4901	D	E									X		E		N	1		-49,487.83
3031	4902	C	E					DISC				X		E		N			432,912.47
Sub-Total, 3031																			-40,138.87
3040	4802	C	B					DISC				X		E		N	1		1,571.07
3040	4802	C	E					DISC				X		E		N	1		-1,571.07
3040	4902	C	E					DISC				X		E		N			-432,912.47
Sub-Total, 3040																			-432,912.47
3090	4801	C	E											E		N	1		1,920,949.55
3090	4901	D	E											E		N	1		-49,487.83
Sub-Total, 3090																			1,871,461.72
3100, Obligated balance, end of year (net)																			=====
																			1,871,461.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /07-0100 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-1,571.07
4011	4802	C	E					DISC				X			E		N	1		1,571.07
4011	4902	C	E					DISC				X			E		N			432,912.47
Sub-Total, 4011																				432,912.47
4020, Disc: Total outlays, gross																				=====
																				432,912.47
4080, Disc: Outlays, net																				=====
																				432,912.47
4190, Outlays, net (disc. and mand.)																				=====
																				432,912.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -05/06-0100 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		6,836.00
3000	4901	C	B									X			E		N	1		2,809.08
Sub-Total, 3000																				9,645.08
3020, Obligated balance, start of year (net)																				=====
																				9,645.08
3031	4801	C	B									X			E		N	1		-6,836.00
3031	4801	C	E									X			E		N	1		7,080.23
3031	4901	C	B									X			E		N	1		-2,809.08
3031	4901	C	E									X			E		N	1		2,564.85
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		7,080.23
3090	4901	C	E												E		N	1		2,564.85
Sub-Total, 3090																				9,645.08
3100, Obligated balance, end of year (net)																				=====
																				9,645.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /06-0100 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		895,994.40
3000	4901	C	B									X		E		N	1		275,989.06
Sub-Total, 3000																			1,171,983.46
3020, Obligated balance, start of year (net)																			=====
																			1,171,983.46
3031	4801	C	B									X		E		N	1		-895,994.40
3031	4801	C	E									X		E		N	1		1,023,803.88
3031	4802	D	B					DISC				X		E		N	1		7,730.20
3031	4802	D	E					DISC				X		E		N	1		-7,730.20
3031	4901	C	B									X		E		N	1		-275,989.06
3031	4901	C	E									X		E		N	1		45,034.63
3031	4902	C	E					DISC				X		E		N			35,011.98
Sub-Total, 3031																			-68,132.97
3040	4802	D	B					DISC				X		E		N	1		-7,730.20
3040	4802	D	E					DISC				X		E		N	1		7,730.20
3040	4902	C	E					DISC				X		E		N			-35,011.98
Sub-Total, 3040																			-35,011.98
3090	4801	C	E											E		N	1		1,023,803.88
3090	4901	C	E											E		N	1		45,034.63
Sub-Total, 3090																			1,068,838.51
3100, Obligated balance, end of year (net)																			=====
																			1,068,838.51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /06-0100 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4802	D	B					DISC				X			E		N	1		7,730.20
4011	4802	D	E					DISC				X			E		N	1		-7,730.20
4011	4902	C	E					DISC				X			E		N			35,011.98
	Sub-Total, 4011																			35,011.98
4020, Disc: Total outlays, gross																				=====
																				35,011.98
4080, Disc: Outlays, net																				=====
																				35,011.98
4190, Outlays, net (disc. and mand.)																				=====
																				35,011.98

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -04/05-0100 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		1,400.00
3020, Obligated balance, start of year (net)																				=====
																				1,400.00
3031	4801	C	B									X			E		N	1		-1,400.00
3031	4801	C	E									X			E		N	1		1,400.00
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		1,400.00
3100, Obligated balance, end of year (net)																				=====
																				1,400.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /05-0100 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		619,765.40
3000	4901	C	B									X			E		N	1		334,159.00
Sub-Total, 3000																				953,924.40
3020, Obligated balance, start of year (net)																				=====
																				953,924.40
3031	4801	C	B									X			E		N	1		-619,765.40
3031	4801	C	E									X			E		N	1		791,004.40
3031	4901	C	B									X			E		N	1		-334,159.00
3031	4901	C	E									X			E		N	1		104,494.20
3031	4902	C	E					DISC				X			E		N			51,524.10
Sub-Total, 3031																				-6,901.70
3040	4902	C	E					DISC				X			E		N			-51,524.10
3090	4801	C	E												E		N	1		791,004.40
3090	4901	C	E												E		N	1		104,494.20
Sub-Total, 3090																				895,498.60
3100, Obligated balance, end of year (net)																				=====
																				895,498.60

BA & O, Net

4011	4902	C	E					DISC				X			E		N			51,524.10
4020, Disc: Total outlays, gross																				=====
																				51,524.10
4080, Disc: Outlays, net																				=====
																				51,524.10
4190, Outlays, net (disc. and mand.)																				=====
																				51,524.10

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Museum Programs and Related Research (special Foreign Currency P
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -0102 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-1,914,325.16
0900	4801	C	E									X		U		N	1		1,914,325.16
Sub-Total, 0900																			0.00

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		232,214.43
1000	4251	D	B			F		DISC				X		U		N	1		2,609,419.22
1000	4801	C	B									X		U		N	1		-1,914,325.16
Sub-Total, 1000																			927,308.49
1050, Unob Bal: Unobligated balance (total)																			=====
																			927,308.49
1701	4251	D	B			F		DISC				X		U		N	1		-2,609,419.22
1701	4251	D	E			F		DISC				X		U		N	1		2,609,419.22
Sub-Total, 1701																			0.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			927,308.49

Change in Obl Bal

3000	4801	C	B									X		U		N	1		1,914,325.16
3010	4251	D	B			F		DISC				X		U		N	1		-2,609,419.22
3020, Obligated balance, start of year (net)																			=====
																			-695,094.06
3030	4801	C	B									X		U		N	1		-1,914,325.16
3030	4801	C	E									X		U		N	1		1,914,325.16
Sub-Total, 3030																			0.00
3050	4251	D	B			F		DISC				X		U		N	1		2,609,419.22
3050	4251	D	E			F		DISC				X		U		N	1		-2,609,419.22
Sub-Total, 3050																			0.00
3090	4801	C	E											U		N	1		1,914,325.16
3091	4251	D	E			F		DISC						U		N	1		-2,609,419.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Museum Programs and Related Research (special Foreign Currency P
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -0102 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				-695,094.06

BA & O, Net

4050	4251	D	B					F												2,609,419.22
4050	4251	D	E					F												-2,609,419.22
Sub-Total, 4050																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Canal Zone Biological Area Fund
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -8190 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-18,653.72
0900	4801	C	E									X			U		N	7		44,463.18
0900	4901	C	B									X			U		N	7		-8,179.76
0900	4901	C	E									X			U		N	7		2,694.73
0900	4902	C	E					DISC	BAL			X			U		N			79,978.35
Sub-Total, 0900																			100,302.78	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		185,686.41
1000	4251	D	B			F		DISC				X			U		N	7		128,464.84
1000	4801	C	B									X			U		N	7		-18,653.72
1000	4901	C	B									X			U		N	7		-8,179.76
Sub-Total, 1000																			287,317.77	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			287,317.77	
1700	4266	D	E					DISC				X			U		N			99,098.53
1701	4251	D	B			F		DISC				X			U		N	7		-128,464.84
1701	4251	D	E			F		DISC				X			U		N	7		88,127.66
Sub-Total, 1701																			-40,337.18	
1750, BA: Disc: Spending auth: Total																			=====	
																			58,761.35	
1900, Budget authority total (disc. and mand.)																			=====	
																			58,761.35	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			346,079.12	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Canal Zone Biological Area Fund
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -8190 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		N	7		18,653.72
3000	4901	C	B									X			U		N	7		8,179.76
Sub-Total, 3000																				26,833.48
3010	4251	D	B			F		DISC				X			U		N	7		-128,464.84
3020, Obligated balance, start of year (net)																				=====
																				-101,631.36
3030	4801	C	B									X			U		N	7		-18,653.72
3030	4801	C	E									X			U		N	7		44,463.18
3030	4901	C	B									X			U		N	7		-8,179.76
3030	4901	C	E									X			U		N	7		2,694.73
3030	4902	C	E					DISC BAL				X			U		N			79,978.35
Sub-Total, 3030																				100,302.78
3040	4902	C	E					DISC BAL				X			U		N			-79,978.35
3050	4251	D	B			F		DISC				X			U		N	7		128,464.84
3050	4251	D	E			F		DISC				X			U		N	7		-88,127.66
Sub-Total, 3050																				40,337.18
3090	4801	C	E												U		N	7		44,463.18
3090	4901	C	E												U		N	7		2,694.73
Sub-Total, 3090																				47,157.91
3091	4251	D	E			F		DISC							U		N	7		-88,127.66
3100, Obligated balance, end of year (net)																				=====
																				-40,969.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses
 Treasury Account: Canal Zone Biological Area Fund
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -8190 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				58,761.35
4011	4902	C	E					DISC	BAL			X			U			N		79,978.35
4020, Disc: Total outlays, gross																			=====	
																				79,978.35
4033	4266	D	E					DISC				X			U			N		-99,098.53
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																				-99,098.53
4050	4251	D	B			F		DISC				X			U			N	7	128,464.84
4050	4251	D	E			F		DISC				X			U			N	7	-88,127.66
Sub-Total, 4050																			40,337.18	
4060, Disc: Additional offsets against BA only (total)																			=====	
																				40,337.18
4080, Disc: Outlays, net																			=====	
																				-19,120.18
4190, Outlays, net (disc. and mand.)																			=====	
																				-19,120.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 452-00-0100 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 639,446,409.35
4010																				102,778,610.60
4011																				55,840,652.88
4020																				===== 158,619,263.48
4030																				-2,728,903.60
4033																				-99,098.53
4040																				===== -2,828,002.13
4050																				-1,647,836.82
4052																				1,190,429.60
4060																				===== -457,407.22
4070																				===== 636,161,000.00
4080																				===== 155,791,261.35
4180																				===== 636,161,000.00
4190																				===== 155,791,261.35

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Facilities Capital
 Treasury Account: Facilities Capital, Recovery Act
 Budget Account Id: 452-00-0103 Treasury Account Id: 33- -09/10-0101 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-18,539,981.47
0900	4801	C	E									X		U		Y	1		13,251,599.96
0900	4901	C	B									X		U		Y	1		-842,433.90
0900	4901	C	E									X		U		Y	1		592,825.96
0900	4902	C	E					DISC				X		U		Y			6,334,023.89
Sub-Total, 0900																			796,034.44

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		23,109,374.71
1000	4801	C	B									X		U		Y	1		-18,539,981.47
1000	4901	C	B									X		U		Y	1		-842,433.90
Sub-Total, 1000																			3,726,959.34
1050, Unob Bal: Unobligated balance (total)																			=====
																			3,726,959.34
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			3,726,959.34
1940	4510	C	E		A									U		Y			-2,639,383.20
1940	4610	C	E		A									U		Y			-291,541.70
Sub-Total, 1940																			-2,930,924.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Facilities Capital
 Treasury Account: Facilities Capital, Recovery Act
 Budget Account Id: 452-00-0103 Treasury Account Id: 33- -09/10-0101 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B										X			U		Y	1	18,539,981.47
3000	4901	C	B										X			U		Y	1	842,433.90
Sub-Total, 3000																				19,382,415.37

3020, Obligated balance, start of year (net) =====
19,382,415.37

3030	4801	C	B										X			U		Y	1	-18,539,981.47
3030	4801	C	E										X			U		Y	1	13,251,599.96
3030	4901	C	B										X			U		Y	1	-842,433.90
3030	4901	C	E										X			U		Y	1	592,825.96
3030	4902	C	E					DISC					X			U		Y		6,334,023.89
Sub-Total, 3030																				796,034.44

3040	4902	C	E					DISC					X			U		Y		-6,334,023.89
3090	4801	C	E													U		Y	1	13,251,599.96
3090	4901	C	E													U		Y	1	592,825.96
Sub-Total, 3090																				13,844,425.92

3100, Obligated balance, end of year (net) =====
13,844,425.92

BA & O, Net

4011	4902	C	E					DISC					X			U		Y		6,334,023.89
4020, Disc: Total outlays, gross																				=====
																				6,334,023.89
4080, Disc: Outlays, net																				=====
																				6,334,023.89
4190, Outlays, net (disc. and mand.)																				=====
																				6,334,023.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Facilities Capital
 Treasury Account: Facilities Capital
 Budget Account Id: 452-00-0103 Treasury Account Id: 33- - /X -0103 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-95,781,628.81
0900	4801	C	E									X		U		N	1		86,105,166.33
0900	4901	C	B									X		U		N	1		-23,952,473.91
0900	4901	C	E									X		U		N	1		1,298,829.27
0900	4902	C	E					DISC	BAL			X		U		N			29,997,688.14
Sub-Total, 0900																			-2,332,418.98

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		140,553,568.85
1000	4801	C	B									X		U		N	1		-95,781,628.81
1000	4901	C	B									X		U		N	1		-23,952,473.91
Sub-Total, 1000																			20,819,466.13
1050, Unob Bal: Unobligated balance (total)																			=====
																			20,819,466.13
1100	4119	D	E	P				DISC				X	X	U		N	1		125,000,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			125,000,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			125,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			145,819,466.13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Facilities Capital
 Treasury Account: Facilities Capital
 Budget Account Id: 452-00-0103 Treasury Account Id: 33- - /X -0103 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

Change in Obl Bal

3000	4801	C	B									X			U		N	1		95,781,628.81
3000	4901	C	B									X			U		N	1		23,952,473.91
Sub-Total, 3000																				119,734,102.72

3020, Obligated balance, start of year (net) =====
119,734,102.72

3030	4801	C	B									X			U		N	1		-95,781,628.81
3030	4801	C	E									X			U		N	1		86,105,166.33
3030	4901	C	B									X			U		N	1		-23,952,473.91
3030	4901	C	E									X			U		N	1		1,298,829.27
3030	4902	C	E				DISC	BAL				X			U		N			29,997,688.14
Sub-Total, 3030																				-2,332,418.98

3040	4902	C	E				DISC	BAL				X			U		N			-29,997,688.14
3090	4801	C	E												U		N	1		86,105,166.33
3090	4901	C	E												U		N	1		1,298,829.27
Sub-Total, 3090																				87,403,995.60

3100, Obligated balance, end of year (net) =====
87,403,995.60

BA & O, Net

4000, Disc: Budget authority, gross =====
125,000,000.00

4011	4902	C	E				DISC	BAL				X			U		N			29,997,688.14
4020, Disc: Total outlays, gross																				29,997,688.14

4070, Disc: Budget authority, net =====
125,000,000.00

4080, Disc: Outlays, net =====
29,997,688.14

4180, Budget authority, net (disc. and mand.) =====
125,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Facilities Capital
Treasury Account: Facilities Capital
Budget Account Id: 452-00-0103 Treasury Account Id: 33- - /X -0103 -000-0
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			29,997,688.14	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Account Total, Facilities Capital
 Treasury Account:
 Budget Account Id: 452-00-0103 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					-1,536,384.54
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					24,546,425.47
1050, Unob Bal: Unobligated balance (total)																					===== 24,546,425.47
1100, BA: Disc: Appropriation																					125,000,000.00
1160, BA: Disc: Appropriation (total)																					===== 125,000,000.00
1900, Budget authority total (disc. and mand.)																					===== 125,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																					===== 149,546,425.47
1940, Unobligated balance expiring (memorandum)																					-2,930,924.90

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																					139,116,518.09
3020, Obligated balance, start of year (net)																					===== 139,116,518.09
3030, Ob Bal: Obligations incurred: Unexpired accounts																					-1,536,384.54
3040, Ob Bal: Outlays (gross)																					-36,331,712.03
3090, Ob Bal: EOY: Unpaid obligations (gross)																					101,248,421.52
3100, Obligated balance, end of year (net)																					===== 101,248,421.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Account Total, Facilities Capital
 Treasury Account:
 Budget Account Id: 452-00-0103 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 125,000,000.00
4011																				36,331,712.03
4020																				===== 36,331,712.03
4070																				===== 125,000,000.00
4080																				===== 36,331,712.03
4180																				===== 125,000,000.00
4190																				===== 36,331,712.03

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Legacy Fund
 Treasury Account: Legacy Fund
 Budget Account Id: 452-00-0104 Treasury Account Id: 33- - /X -0104 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Schedule of Budgetary Resources																				
1000	4201	D	B													U		N	1	29,766,000.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				29,766,000.00
1100	4119	D	E	P				DISC				X	X	U			N	1		30,000,000.00
1131	4393	C	E	P				DISC				X		U				N		-29,766,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				234,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				234,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				30,000,000.00

BA & O, Net

4000, Disc: Budget authority, gross	=====
	234,000.00
4070, Disc: Budget authority, net	=====
	234,000.00
4180, Budget authority, net (disc. and mand.)	=====
	234,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Account Total, Legacy Fund
 Treasury Account:
 Budget Account Id: 452-00-0104 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000																				29,766,000.00
1000, Unob Bal: Brought forward, October 1																				
1050																				29,766,000.00
1050, Unob Bal: Unobligated balance (total)																				
1100																				30,000,000.00
1100, BA: Disc: Appropriation																				
1131																				-29,766,000.00
1131, BA: Disc: Unob bal of approps permanently reduced																				
1160																				234,000.00
1160, BA: Disc: Appropriation (total)																				
1900																				234,000.00
1900, Budget authority total (disc. and mand.)																				
1930																				30,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				

BA & O, Net

4000																				234,000.00
4000, Disc: Budget authority, gross																				
4070																				234,000.00
4070, Disc: Budget authority, net																				
4180																				234,000.00
4180, Budget authority, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
 Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts
 Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /X -0302 -000-0
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U			N	1		500,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				500,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				500,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				500,000.00

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				500,000.00
4070, Disc: Budget authority, net																				=====
																				500,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				500,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
 Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts
 Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /10-0302 -000-0
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		3,208,693.50
0900	4901	C	E									X		U		Y	1		505,027.98
0900	4902	C	E					DISC				X		U		Y			1,548,449.01
Sub-Total, 0900																			5,262,170.49

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		Y	1		22,500,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			22,500,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			22,500,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			22,500,000.00
1940	4610	C	E		A									U		Y			-17,237,829.51

Change in Obl Bal

3030	4801	C	E									X		U		Y	1		3,208,693.50
3030	4901	C	E									X		U		Y	1		505,027.98
3030	4902	C	E					DISC				X		U		Y			1,548,449.01
Sub-Total, 3030																			5,262,170.49
3040	4902	C	E					DISC				X		U		Y			-1,548,449.01
3090	4801	C	E											U		Y	1		3,208,693.50
3090	4901	C	E											U		Y	1		505,027.98
Sub-Total, 3090																			3,713,721.48
3100, Obligated balance, end of year (net)																			=====
																			3,713,721.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
 Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts
 Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /10-0302 -000-0
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.watson@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000																				===== 22,500,000.00
4010	4902	C	E					DISC				X			U		Y			1,548,449.01
4020																				===== 1,548,449.01
4070																				===== 22,500,000.00
4080																				===== 1,548,449.01
4180																				===== 22,500,000.00
4190																				===== 1,548,449.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
 Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts
 Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /09-0302 -000-0
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	------------	---------	-----------	---------	---------	---------	----------	--------

Change in Obl Bal

3000	4801	C	B									X		E		N	1		3,189,291.80
3000	4901	C	B									X		E		N	1		208,525.03
Sub-Total, 3000																			3,397,816.83

3020, Obligated balance, start of year (net) =====
3,397,816.83

3031	4801	C	B									X		E		N	1		-3,189,291.80
3031	4801	C	E									X		E		N	1		797,621.24
3031	4881	C	E									X		E		N			105,066.69
3031	4901	C	B									X		E		N	1		-208,525.03
3031	4901	D	E									X		E		N	1		-29.95
3031	4902	C	E					DISC				X		E		N			2,611,465.56
3031	4981	C	E									X		E		N			29.95
3031	4982	C	E					DISC				X		E		N			219.66
Sub-Total, 3031																			116,556.32

3040	4902	C	E					DISC				X		E		N			-2,611,465.56
3040	4982	C	E					DISC				X		E		N			-219.66
Sub-Total, 3040																			-2,611,685.22

3081	4871	D	E									X		E		N			-119,318.22
3090	4801	C	E											E		N	1		797,621.24
3090	4871	D	E											E		N			-119,318.22
3090	4881	C	E											E		N			105,066.69
3090	4901	D	E											E		N	1		-29.95
3090	4981	C	E											E		N			29.95
Sub-Total, 3090																			783,369.71

3100, Obligated balance, end of year (net) =====
783,369.71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
 Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts
 Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /09-0302 -000-0
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N			2,611,465.56
4011	4982	C	E					DISC				X			E		N			219.66
Sub-Total, 4011																			2,611,685.22	
4020, Disc: Total outlays, gross																			=====	
																			2,611,685.22	
4030	4972	D	E			F		DISC				X			E		N			-71.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-71.00	
4052	4972	D	E			F		DISC				X			E		N			71.00
4060, Disc: Additional offsets against BA only (total)																			=====	
																			71.00	
4080, Disc: Outlays, net																			=====	
																			2,611,614.22	
4190, Outlays, net (disc. and mand.)																			=====	
																			2,611,614.22	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
 Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts
 Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /08-0302 -000-0
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		186,828.54
3020, Obligated balance, start of year (net)																			=====
																			186,828.54
3031	4801	C	B									X		E		N	1		-186,828.54
3031	4801	C	E									X		E		N	1		172,332.74
3031	4902	C	E					DISC				X		E		N			14,495.80
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N			-14,495.80
3090	4801	C	E											E		N	1		172,332.74
3100, Obligated balance, end of year (net)																			=====
																			172,332.74

BA & O, Net

4011	4902	C	E					DISC				X		E		N			14,495.80
4020, Disc: Total outlays, gross																			=====
																			14,495.80
4080, Disc: Outlays, net																			=====
																			14,495.80
4190, Outlays, net (disc. and mand.)																			=====
																			14,495.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
 Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts
 Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /07-0302 -000-0
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		1,910.00
3020, Obligated balance, start of year (net)																			=====
																			1,910.00
3031	4801	C	B									X		E		N	1		-1,910.00
3031	4801	C	E									X		E		N	1		1,910.00
Sub-Total, 3031																			0.00
3090	4801	C	E											E		N	1		1,910.00
3100, Obligated balance, end of year (net)																			=====
																			1,910.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
 Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts
 Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /06-0302 -000-0
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		1,500.00
3020, Obligated balance, start of year (net)																			=====
																			1,500.00
3031	4801	C	B									X		E		N	1		-1,500.00
3031	4801	C	E									X		E		N	1		1,500.00
Sub-Total, 3031																			0.00
3090	4801	C	E											E		N	1		1,500.00
3100, Obligated balance, end of year (net)																			=====
																			1,500.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
 Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts
 Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /05-0302 -000-0
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		1,000.00
3020, Obligated balance, start of year (net)																			=====
																			1,000.00
3031	4801	C	B									X		E		N	1		-1,000.00
3031	4801	C	E									X		E		N	1		1,000.00
Sub-Total, 3031																			0.00
3090	4801	C	E											E		N	1		1,000.00
3100, Obligated balance, end of year (net)																			=====
																			1,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Account Total, Operations and Maintenance, JFK Center for the Pe
 Treasury Account:
 Budget Account Id: 452-00-0302 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 23,000,000.00
4010																				1,548,449.01
4011																				2,626,181.02
4020																				===== 4,174,630.03
4030																				-71.00
4040																				===== -71.00
4052																				71.00
4060																				===== 71.00
4070																				===== 23,000,000.00
4080																				===== 4,174,559.03
4180																				===== 23,000,000.00
4190																				===== 4,174,559.03

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Capital Repair and Restoration, JFK Center for the Performing Ar
 Treasury Account: Capital Repair and Restoration, JFK Center for the Performing Ar
 Budget Account Id: 452-00-0303 Treasury Account Id: 33- - /X -0303 -000-0
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-19,479,703.61
0900	4801	C	E									X			U		N	1		17,005,683.92
0900	4901	C	B									X			U		N	1		-29,431.05
0900	4901	C	E									X			U		N	1		58,620.68
0900	4902	C	E					DISC	BAL			X			U		N			2,563,371.29
0900	4902	C	E					DISC	NEW			X			U		N			161,038.92
Sub-Total, 0900																			279,580.15	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		24,425,294.17
1000	4801	C	B									X			U		N	1		-19,479,703.61
1000	4901	C	B									X			U		N	1		-29,431.05
Sub-Total, 1000																			4,916,159.51	
1021	4871	D	E									X			U		N			119.10
1050, Unob Bal: Unobligated balance (total)																			=====	
																			4,916,278.61	
1100	4119	D	E	P				DISC				X	X		U		N	1		17,447,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			17,447,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			17,447,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			22,363,278.61	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Capital Repair and Restoration, JFK Center for the Performing Ar
 Treasury Account: Capital Repair and Restoration, JFK Center for the Performing Ar
 Budget Account Id: 452-00-0303 Treasury Account Id: 33- - /X -0303 -000-0
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	1		19,479,703.61
3000	4901	C	B									X		U		N	1		29,431.05
Sub-Total, 3000																			19,509,134.66

3020, Obligated balance, start of year (net) =====
19,509,134.66

3030	4801	C	B									X		U		N	1		-19,479,703.61
3030	4801	C	E									X		U		N	1		17,005,683.92
3030	4901	C	B									X		U		N	1		-29,431.05
3030	4901	C	E									X		U		N	1		58,620.68
3030	4902	C	E					DISC BAL				X		U		N			2,563,371.29
3030	4902	C	E					DISC NEW				X		U		N			161,038.92
Sub-Total, 3030																			279,580.15

3040	4902	C	E					DISC BAL				X		U		N			-2,563,371.29
3040	4902	C	E					DISC NEW				X		U		N			-161,038.92
Sub-Total, 3040																			-2,724,410.21

3080	4871	D	E									X		U		N			-119.10
3090	4801	C	E											U		N	1		17,005,683.92
3090	4871	D	E											U		N			-119.10
3090	4901	C	E											U		N	1		58,620.68
Sub-Total, 3090																			17,064,185.50

3100, Obligated balance, end of year (net) =====
17,064,185.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Capital Repair and Restoration, JFK Center for the Performing Ar
 Treasury Account: Capital Repair and Restoration, JFK Center for the Performing Ar
 Budget Account Id: 452-00-0303 Treasury Account Id: 33- - /X -0303 -000-0
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				17,447,000.00
4010	4902	C	E					DISC	NEW			X			U				N	161,038.92
4011	4902	C	E					DISC	BAL			X			U				N	2,563,371.29
4020, Disc: Total outlays, gross																			=====	
																				2,724,410.21
4070, Disc: Budget authority, net																			=====	
																				17,447,000.00
4080, Disc: Outlays, net																			=====	
																				2,724,410.21
4180, Budget authority, net (disc. and mand.)																			=====	
																				17,447,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				2,724,410.21

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Account Total, Capital Repair and Restoration, JFK Center for th
 Treasury Account:
 Budget Account Id: 452-00-0303 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3100, Obligated balance, end of year (net)																				=====
																				17,064,185.50

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				17,447,000.00
4010, Disc: Outlays from new authority																				
																				161,038.92
4011, Disc: Outlays from balances																				
																				2,563,371.29
4020, Disc: Total outlays, gross																				=====
																				2,724,410.21
4070, Disc: Budget authority, net																				=====
																				17,447,000.00
4080, Disc: Outlays, net																				=====
																				2,724,410.21
4180, Budget authority, net (disc. and mand.)																				=====
																				17,447,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				2,724,410.21

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses, National Gallery of Art
 Treasury Account: Salaries and Expenses, National Gallery of Art
 Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /X -0200 -000-0
 FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4901	C	E										X		U		N	1		40,654.93
0900	4902	C	E					DISC		NEW			X		U		N			828,950.44
Sub-Total, 0900																				869,605.37

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		56,113.34
1050, Unob Bal: Unobligated balance (total)																				=====
																				56,113.34
1121	4170	D	E	P				DISC		33	0200		X		U		N			3,386,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				3,386,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				3,386,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				3,442,113.34

Change in Obl Bal

3030	4901	C	E										X		U		N	1		40,654.93
3030	4902	C	E					DISC		NEW			X		U		N			828,950.44
Sub-Total, 3030																				869,605.37
3040	4902	C	E					DISC		NEW			X		U		N			-828,950.44
3090	4901	C	E												U		N	1		40,654.93
3100, Obligated balance, end of year (net)																				=====
																				40,654.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses, National Gallery of Art
 Treasury Account: Salaries and Expenses, National Gallery of Art
 Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /X -0200 -000-0
 FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				3,386,000.00
4010	4902	C	E					DISC	NEW			X			U			N		828,950.44
4020, Disc: Total outlays, gross																				=====
																				828,950.44
4070, Disc: Budget authority, net																				=====
																				3,386,000.00
4080, Disc: Outlays, net																				=====
																				828,950.44
4180, Budget authority, net (disc. and mand.)																				=====
																				3,386,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				828,950.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses, National Gallery of Art
 Treasury Account: Salaries and Expenses, National Gallery of Art
 Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /10-0200 -000-0
 FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		5,866,249.61
0900	4802	C	E					DISC				X			U		Y	1		8,805.14
0900	4901	C	E									X			U		Y	1		4,013,667.46
0900	4902	C	E					DISC				X			U		Y			19,445,156.50
Sub-Total, 0900																			29,333,878.71	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		110,746,000.00
1120	4170	C	E	P				DISC	33	0200		X			U		Y			-3,386,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				107,360,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				107,360,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				107,360,000.00
1940	4610	C	E		A										U		Y			-77,301,539.56
1940	4700	C	E		A										U		Y			-724,581.73
Sub-Total, 1940																			-78,026,121.29	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses, National Gallery of Art
 Treasury Account: Salaries and Expenses, National Gallery of Art
 Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /10-0200 -000-0
 FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3030	4801	C	E									X		U		Y	1		5,866,249.61
3030	4802	C	E					DISC				X		U		Y	1		8,805.14
3030	4901	C	E									X		U		Y	1		4,013,667.46
3030	4902	C	E					DISC				X		U		Y			19,445,156.50
Sub-Total, 3030																			29,333,878.71
3040	4802	C	E					DISC				X		U		Y	1		-8,805.14
3040	4902	C	E					DISC				X		U		Y			-19,445,156.50
Sub-Total, 3040																			-19,453,961.64
3090	4801	C	E											U		Y	1		5,866,249.61
3090	4901	C	E											U		Y	1		4,013,667.46
Sub-Total, 3090																			9,879,917.07
3100, Obligated balance, end of year (net)																			=====
																			9,879,917.07

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			107,360,000.00
4010	4802	C	E					DISC				X		U		Y	1		8,805.14
4010	4902	C	E					DISC				X		U		Y			19,445,156.50
Sub-Total, 4010																			19,453,961.64
4020, Disc: Total outlays, gross																			=====
																			19,453,961.64
4070, Disc: Budget authority, net																			=====
																			107,360,000.00
4080, Disc: Outlays, net																			=====
																			19,453,961.64
4180, Budget authority, net (disc. and mand.)																			=====
																			107,360,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses, National Gallery of Art
 Treasury Account: Salaries and Expenses, National Gallery of Art
 Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /09-0200 -000-0
 FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		6,715,507.98
3000	4901	C	B									X			E		N	1		6,146,219.04
Sub-Total, 3000																				12,861,727.02

3020, Obligated balance, start of year (net) =====
12,861,727.02

3031	4801	C	B									X			E		N	1		-6,715,507.98
3031	4801	C	E									X			E		N	1		5,219,733.60
3031	4901	C	B									X			E		N	1		-6,146,219.04
3031	4901	C	E									X			E		N	1		1,258,400.35
3031	4902	C	E					DISC				X			E		N			6,337,514.12
Sub-Total, 3031																				-46,078.95

3040	4902	C	E					DISC				X			E		N			-6,337,514.12
3090	4801	C	E												E		N	1		5,219,733.60
3090	4901	C	E												E		N	1		1,258,400.35
Sub-Total, 3090																				6,478,133.95

3100, Obligated balance, end of year (net) =====
6,478,133.95

BA & O, Net

4011	4902	C	E					DISC				X			E		N			6,337,514.12
4020, Disc: Total outlays, gross																				=====
																				6,337,514.12

4080, Disc: Outlays, net =====
6,337,514.12

4190, Outlays, net (disc. and mand.) =====
6,337,514.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses, National Gallery of Art
 Treasury Account: Salaries and Expenses, National Gallery of Art
 Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /08-0200 -000-0
 FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B										X		E		N	1		616,426.42
3000	4901	C	B										X		E		N	1		160,816.79
Sub-Total, 3000																				777,243.21

3020, Obligated balance, start of year (net) =====
777,243.21

3031	4801	C	B										X		E		N	1		-616,426.42
3031	4801	C	E										X		E		N	1		444,230.73
3031	4901	C	B										X		E		N	1		-160,816.79
3031	4901	C	E										X		E		N	1		103,240.27
3031	4902	C	E					DISC					X		E		N			212,602.93
Sub-Total, 3031																				-17,169.28

3040	4902	C	E					DISC					X		E		N			-212,602.93
3090	4801	C	E												E		N	1		444,230.73
3090	4901	C	E												E		N	1		103,240.27
Sub-Total, 3090																				547,471.00

3100, Obligated balance, end of year (net) =====
547,471.00

BA & O, Net

4011	4902	C	E					DISC					X		E		N			212,602.93
4020, Disc: Total outlays, gross																				=====
																				212,602.93

4080, Disc: Outlays, net =====
212,602.93

4190, Outlays, net (disc. and mand.) =====
212,602.93

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses, National Gallery of Art
 Treasury Account: Salaries and Expenses, National Gallery of Art
 Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /07-0200 -000-0
 FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		197,221.00
3000	4901	C	B									X			E		N	1		17,252.38
Sub-Total, 3000																				214,473.38

3020, Obligated balance, start of year (net) =====
214,473.38

3031	4801	C	B									X			E		N	1		-197,221.00
3031	4801	C	E									X			E		N	1		175,970.06
3031	4901	C	B									X			E		N	1		-17,252.38
3031	4901	C	E									X			E		N	1		128.63
3031	4902	C	E					DISC				X			E		N			36,662.05
Sub-Total, 3031																				-1,712.64

3040	4902	C	E					DISC				X			E		N			-36,662.05
3090	4801	C	E												E		N	1		175,970.06
3090	4901	C	E												E		N	1		128.63
Sub-Total, 3090																				176,098.69

3100, Obligated balance, end of year (net) =====
176,098.69

BA & O, Net

4011	4902	C	E					DISC				X			E		N			36,662.05
4020, Disc: Total outlays, gross																				=====
																				36,662.05
4080, Disc: Outlays, net																				=====
																				36,662.05
4190, Outlays, net (disc. and mand.)																				=====
																				36,662.05

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses, National Gallery of Art
 Treasury Account: Salaries and Expenses, National Gallery of Art
 Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /06-0200 -000-0
 FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		181,111.55
3000	4901	C	B									X			E		N	1		66,285.30
Sub-Total, 3000																				247,396.85
3020, Obligated balance, start of year (net)																				=====
																				247,396.85
3031	4801	C	B									X			E		N	1		-181,111.55
3031	4801	C	E									X			E		N	1		181,111.55
3031	4901	C	B									X			E		N	1		-66,285.30
3031	4901	C	E									X			E		N	1		66,285.30
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		181,111.55
3090	4901	C	E												E		N	1		66,285.30
Sub-Total, 3090																				247,396.85
3100, Obligated balance, end of year (net)																				=====
																				247,396.85

03/18/10
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses, National Gallery of Art
 Treasury Account: Salaries and Expenses, National Gallery of Art
 Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /05-0200 -000-0
 FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		68,236.91
3020, Obligated balance, start of year (net)																				=====
																				68,236.91
3031	4801	C	B									X			E		N	1		-68,236.91
3031	4801	C	E									X			E		N	1		68,236.91
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		68,236.91
3100, Obligated balance, end of year (net)																				=====
																				68,236.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Account Total, Salaries and Expenses, National Gallery of Art
 Treasury Account:
 Budget Account Id: 452-00-0200 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					14,169,077.37
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				14,169,077.37	
3020																					14,169,077.37
3020, Obligated balance, start of year (net)																				14,169,077.37	
3030																					30,203,484.08
3030, Ob Bal: Obligations incurred: Unexpired accounts																				30,203,484.08	
3031																					-64,960.87
3031, Ob Bal: Obligations incurred: Expired accounts																				-64,960.87	
3040																					-26,869,691.18
3040, Ob Bal: Outlays (gross)																				-26,869,691.18	
3090																					17,437,909.40
3090, Ob Bal: EOY: Unpaid obligations (gross)																				17,437,909.40	
3100																					17,437,909.40
3100, Obligated balance, end of year (net)																				17,437,909.40	

BA & O, Net

4000																					110,746,000.00
4000, Disc: Budget authority, gross																				110,746,000.00	
4010																					20,282,912.08
4010, Disc: Outlays from new authority																				20,282,912.08	
4011																					6,586,779.10
4011, Disc: Outlays from balances																				6,586,779.10	
4020																					26,869,691.18
4020, Disc: Total outlays, gross																				26,869,691.18	
4070																					110,746,000.00
4070, Disc: Budget authority, net																				110,746,000.00	
4080																					26,869,691.18
4080, Disc: Outlays, net																				26,869,691.18	
4180																					110,746,000.00
4180, Budget authority, net (disc. and mand.)																				110,746,000.00	
4190																					26,869,691.18
4190, Outlays, net (disc. and mand.)																				26,869,691.18	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Account Total, Salaries and Expenses, National Gallery of Art
Treasury Account:
Budget Account Id: 452-00-0200 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Repair, Restoration, and Renovation of Buildings, National Galle
 Treasury Account: Repair, Restoration, and Renovation of Buildings, National Galle
 Budget Account Id: 452-00-0201 Treasury Account Id: 33- - /X -0201 -000-0
 FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-7,845,906.02
0900	4801	C	E									X		U		N	1		10,631,345.85
0900	4901	C	B									X		U		N	1		-1,341,145.66
0900	4901	C	E									X		U		N	1		514,550.91
0900	4902	C	E					DISC	NEW			X		U		N			2,387,370.78
Sub-Total, 0900																			4,346,215.86

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		17,430,422.94
1000	4801	C	B									X		U		N	1		-7,845,906.02
1000	4901	C	B									X		U		N	1		-1,341,145.66
Sub-Total, 1000																			8,243,371.26
1050, Unob Bal: Unobligated balance (total)																			===== 8,243,371.26
1100	4119	D	E	P				DISC				X	X	U		N	1		56,259,000.00
1160, BA: Disc: Appropriation (total)																			===== 56,259,000.00
1900, Budget authority total (disc. and mand.)																			===== 56,259,000.00
1930, Total budgetary resources avail (disc. and mand.)																			===== 64,502,371.26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Repair, Restoration, and Renovation of Buildings, National Galle
 Treasury Account: Repair, Restoration, and Renovation of Buildings, National Galle
 Budget Account Id: 452-00-0201 Treasury Account Id: 33- - /X -0201 -000-0
 FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	1		7,845,906.02
3000	4901	C	B									X		U		N	1		1,341,145.66
Sub-Total, 3000																			9,187,051.68

3020, Obligated balance, start of year (net) =====
9,187,051.68

3030	4801	C	B									X		U		N	1		-7,845,906.02
3030	4801	C	E									X		U		N	1		10,631,345.85
3030	4901	C	B									X		U		N	1		-1,341,145.66
3030	4901	C	E									X		U		N	1		514,550.91
3030	4902	C	E					DISC	NEW			X		U		N			2,387,370.78
Sub-Total, 3030																			4,346,215.86

3040	4902	C	E					DISC	NEW			X		U		N			-2,387,370.78
3090	4801	C	E											U		N	1		10,631,345.85
3090	4901	C	E											U		N	1		514,550.91
Sub-Total, 3090																			11,145,896.76

3100, Obligated balance, end of year (net) =====
11,145,896.76

BA & O, Net

4000, Disc: Budget authority, gross =====
56,259,000.00

4010	4902	C	E					DISC	NEW			X		U		N			2,387,370.78
4020, Disc: Total outlays, gross																			=====
																			2,387,370.78

4070, Disc: Budget authority, net =====
56,259,000.00

4080, Disc: Outlays, net =====
2,387,370.78

4180, Budget authority, net (disc. and mand.) =====
56,259,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Account Total, Repair, Restoration, and Renovation of Buildings,
 Treasury Account:
 Budget Account Id: 452-00-0201 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 56,259,000.00
4010																				2,387,370.78
4020																				===== 2,387,370.78
4070																				===== 56,259,000.00
4080																				===== 2,387,370.78
4180																				===== 56,259,000.00
4190																				===== 2,387,370.78

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
 Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S
 Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /10-0400 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		363,238.49
0900	4802	C	E					DISC				X		U		Y	1		92,950.00
0900	4901	C	E									X		U		Y	1		76,492.73
0900	4902	C	E					DISC				X		U		Y			1,480,001.79
Sub-Total, 0900																			2,012,683.01

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		Y	1		12,225,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			12,225,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			12,225,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			12,225,000.00
1940	4610	C	E		A									U		Y			-10,212,316.99

Change in Obl Bal

3030	4801	C	E									X		U		Y	1		363,238.49
3030	4802	C	E					DISC				X		U		Y	1		92,950.00
3030	4901	C	E									X		U		Y	1		76,492.73
3030	4902	C	E					DISC				X		U		Y			1,480,001.79
Sub-Total, 3030																			2,012,683.01
3040	4802	C	E					DISC				X		U		Y	1		-92,950.00
3040	4902	C	E					DISC				X		U		Y			-1,480,001.79
Sub-Total, 3040																			-1,572,951.79
3090	4801	C	E											U		Y	1		363,238.49
3090	4901	C	E											U		Y	1		76,492.73
Sub-Total, 3090																			439,731.22
3100, Obligated balance, end of year (net)																			=====
																			439,731.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
 Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S
 Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /10-0400 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				12,225,000.00
4010	4802	C	E					DISC				X			U		Y	1		92,950.00
4010	4902	C	E					DISC				X			U		Y			1,480,001.79
Sub-Total, 4010																			1,572,951.79	
4020, Disc: Total outlays, gross																			=====	
																				1,572,951.79
4070, Disc: Budget authority, net																			=====	
																				12,225,000.00
4080, Disc: Outlays, net																			=====	
																				1,572,951.79
4180, Budget authority, net (disc. and mand.)																			=====	
																				12,225,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				1,572,951.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
 Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S
 Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /09-0400 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		2,398,870.15
3000	4901	C	B									X		E		N	1		235,941.16
Sub-Total, 3000																			2,634,811.31

3020, Obligated balance, start of year (net) =====
2,634,811.31

3031	4801	C	B									X		E		N	1		-2,398,870.15
3031	4801	C	E									X		E		N	1		1,445,663.29
3031	4802	C	E					DISC				X		E		N	1		82,642.00
3031	4901	C	B									X		E		N	1		-235,941.16
3031	4901	C	E									X		E		N	1		232,597.76
3031	4902	C	E					DISC				X		E		N			903,158.66
Sub-Total, 3031																			29,250.40

3040	4802	C	E					DISC				X		E		N	1		-82,642.00
3040	4902	C	E					DISC				X		E		N			-903,158.66
Sub-Total, 3040																			-985,800.66

3090	4801	C	E											E		N	1		1,445,663.29
3090	4901	C	E											E		N	1		232,597.76
Sub-Total, 3090																			1,678,261.05

3100, Obligated balance, end of year (net) =====
1,678,261.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
 Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S
 Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /09-0400 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	E					DISC				X			E		N	1		82,642.00
4011	4902	C	E					DISC				X			E		N			903,158.66
Sub-Total, 4011																				985,800.66
4020, Disc: Total outlays, gross																				===== 985,800.66
4080, Disc: Outlays, net																				===== 985,800.66
4190, Outlays, net (disc. and mand.)																				===== 985,800.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
 Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S
 Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /08-0400 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		61,898.65
3000	4901	C	B									X		E		N	1		8,220.14
Sub-Total, 3000																			70,118.79
3020, Obligated balance, start of year (net)																			=====
																			70,118.79
3031	4801	C	B									X		E		N	1		-61,898.65
3031	4801	C	E									X		E		N	1		13,349.57
3031	4802	C	B					DISC				X		E		N	1		-175,592.00
3031	4901	C	B									X		E		N	1		-8,220.14
3031	4901	C	E									X		E		N	1		192,300.89
3031	4902	C	E					DISC				X		E		N			31,204.05
Sub-Total, 3031																			-8,856.28
3040	4802	C	B					DISC				X		E		N	1		175,592.00
3040	4902	C	E					DISC				X		E		N			-31,204.05
Sub-Total, 3040																			144,387.95
3090	4801	C	E											E		N	1		13,349.57
3090	4901	C	E											E		N	1		192,300.89
Sub-Total, 3090																			205,650.46
3100, Obligated balance, end of year (net)																			=====
																			205,650.46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
 Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S
 Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /08-0400 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	B					DISC				X			E		N	1		-175,592.00
4011	4902	C	E					DISC				X			E		N			31,204.05
Sub-Total, 4011																			-144,387.95	
4020, Disc: Total outlays, gross																			=====	
																			-144,387.95	
4080, Disc: Outlays, net																			=====	
																			-144,387.95	
4190, Outlays, net (disc. and mand.)																			=====	
																			-144,387.95	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
 Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S
 Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /07-0400 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		12,045.60
3020, Obligated balance, start of year (net)																			=====
																			12,045.60
3031	4801	C	B									X		E		N	1		-12,045.60
3031	4801	C	E									X		E		N	1		11,226.82
3031	4802	C	B					DISC				X		E		N	1		-1,880.00
3031	4802	C	E					DISC				X		E		N	1		1,880.00
3031	4902	C	E					DISC				X		E		N			818.78
Sub-Total, 3031																			0.00
3040	4802	C	B					DISC				X		E		N	1		1,880.00
3040	4802	C	E					DISC				X		E		N	1		-1,880.00
3040	4902	C	E					DISC				X		E		N			-818.78
Sub-Total, 3040																			-818.78
3090	4801	C	E											E		N	1		11,226.82
3100, Obligated balance, end of year (net)																			=====
																			11,226.82

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-1,880.00
4011	4802	C	E					DISC				X		E		N	1		1,880.00
4011	4902	C	E					DISC				X		E		N			818.78
Sub-Total, 4011																			818.78
4020, Disc: Total outlays, gross																			=====
																			818.78
4080, Disc: Outlays, net																			=====
																			818.78
4190, Outlays, net (disc. and mand.)																			=====
																			818.78

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
 Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S
 Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /06-0400 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		24,021.94
3000	4901	C	B									X			E		N	1		0.12
Sub-Total, 3000																				24,022.06
3020, Obligated balance, start of year (net)																				=====
																				24,022.06
3031	4801	C	B									X			E		N	1		-24,021.94
3031	4801	C	E									X			E		N	1		24,021.94
3031	4901	C	B									X			E		N	1		-0.12
3031	4901	C	E									X			E		N	1		0.12
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		24,021.94
3090	4901	C	E												E		N	1		0.12
Sub-Total, 3090																				24,022.06
3100, Obligated balance, end of year (net)																				=====
																				24,022.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
 Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S
 Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /05-0400 -000-0
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		18,983.28
3000	4901	C	B									X			E		N	1		3.00
Sub-Total, 3000																				18,986.28
3020, Obligated balance, start of year (net)																				=====
																				18,986.28
3031	4801	C	B									X			E		N	1		-18,983.28
3031	4801	C	E									X			E		N	1		18,983.28
3031	4901	C	B									X			E		N	1		-3.00
3031	4901	C	E									X			E		N	1		3.00
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		18,983.28
3090	4901	C	E												E		N	1		3.00
Sub-Total, 3090																				18,986.28
3100, Obligated balance, end of year (net)																				=====
																				18,986.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Smithsonian Institution
 Budget Account: Account Total, Salaries and Expenses, Woodrow Wilson Internation
 Treasury Account:
 Budget Account Id: 452-00-0400 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 12,225,000.00
4010																				1,572,951.79
4011																				842,231.49
4020																				===== 2,415,183.28
4070																				===== 12,225,000.00
4080																				===== 2,415,183.28
4180																				===== 12,225,000.00
4190																				===== 2,415,183.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Agency Total, Non-Financing Accounts Smithsonian Institution
 Budget Account: Agency Total, Non-Financing Accounts Smithsonian Institution
 Treasury Account:
 Budget Account Id: 452- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					212,551,292.40
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					80,917,901.97
1021, Unob Bal: Recov of prior year unpaid obligations																					119.10
1050, Unob Bal: Unobligated balance (total)																					80,918,021.07
1100, BA: Disc: Appropriation																					1,010,838,000.00
1120, BA: Disc: Approps transferred to other accounts																					-22,380,000.00
1121, BA: Disc: Approps transferred from other accounts																					22,380,000.00
1131, BA: Disc: Unob bal of approps permanently reduced																					-29,766,000.00
1160, BA: Disc: Appropriation (total)																					981,072,000.00
1700, BA: Disc: Spending auth: Collected																					1,637,572.53
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					1,647,836.82
1750, BA: Disc: Spending auth: Total																					3,285,409.35
1900, Budget authority total (disc. and mand.)																					984,357,409.35
1930, Total budgetary resources avail (disc. and mand.)																					1,065,275,430.42
1940, Unobligated balance expiring (memorandum)																					-108,623,445.17

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution
 Budget Bureau: Agency Total, Non-Financing Accounts Smithsonian Institution
 Budget Account: Agency Total, Non-Financing Accounts Smithsonian Institution
 Treasury Account:
 Budget Account Id: 452- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 984,357,409.35
4010																				128,731,333.18
4011																				104,790,927.81
4020																				===== 233,522,260.99
4030																				-2,728,974.60
4033																				-99,098.53
4040																				===== -2,828,073.13
4050																				-1,647,836.82
4052																				1,190,500.60
4060																				===== -457,336.22
4070																				===== 981,072,000.00
4080																				===== 230,694,187.86
4180																				===== 981,072,000.00
4190																				===== 230,694,187.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: State Justice Institute
 Budget Bureau: State Justice Institute
 Budget Account: State Justice Institute: Salaries and Expenses
 Treasury Account: State Justice Institute: Salaries and Expenses
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /X -0052 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-346,170.37
0900	4801	C	E									X		U		N	1		263,085.21
0900	4901	C	B									X		U		N	1		-19,517.00
0900	4902	C	E					DISC BAL				X		U		N			102,602.16
Sub-Total, 0900																			0.00

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		637,909.16
1000	4801	C	B									X		U		N	1		-346,170.37
1000	4901	C	B									X		U		N	1		-19,517.00
Sub-Total, 1000																			272,221.79
1050, Unob Bal: Unobligated balance (total)																			=====
																			272,221.79
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			272,221.79

Change in Obl Bal

3000	4801	C	B									X		U		N	1		346,170.37
3000	4901	C	B									X		U		N	1		19,517.00
Sub-Total, 3000																			365,687.37
3020, Obligated balance, start of year (net)																			=====
																			365,687.37
3030	4801	C	B									X		U		N	1		-346,170.37
3030	4801	C	E									X		U		N	1		263,085.21
3030	4901	C	B									X		U		N	1		-19,517.00
3030	4902	C	E					DISC BAL				X		U		N			102,602.16
Sub-Total, 3030																			0.00
3040	4902	C	E					DISC BAL				X		U		N			-102,602.16
3090	4801	C	E											U		N	1		263,085.21
3100, Obligated balance, end of year (net)																			=====
																			263,085.21

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: State Justice Institute
 Budget Bureau: State Justice Institute
 Budget Account: State Justice Institute: Salaries and Expenses
 Treasury Account: State Justice Institute: Salaries and Expenses
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /X -0052 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4011	4902	C	E					DISC	BAL			X				U				N	102,602.16
4020, Disc: Total outlays, gross																					=====
																					102,602.16
4080, Disc: Outlays, net																					=====
																					102,602.16
4190, Outlays, net (disc. and mand.)																					=====
																					102,602.16

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: State Justice Institute
 Budget Bureau: State Justice Institute
 Budget Account: State Justice Institute: Salaries and Expenses
 Treasury Account: State Justice Institute: Salaries and Expenses
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- -10/11-0052 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Schedule of Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U			N	1	500,000.00
1160, BA: Disc: Appropriation (total)																				
=====																				
500,000.00																				
1900, Budget authority total (disc. and mand.)																				
=====																				
500,000.00																				
1930, Total budgetary resources avail (disc. and mand.)																				
=====																				
500,000.00																				

BA & O, Net

4000, Disc: Budget authority, gross																			
=====																			
500,000.00																			
4070, Disc: Budget authority, net																			
=====																			
500,000.00																			
4180, Budget authority, net (disc. and mand.)																			
=====																			
500,000.00																			

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: State Justice Institute
 Budget Bureau: State Justice Institute
 Budget Account: State Justice Institute: Salaries and Expenses
 Treasury Account: State Justice Institute: Salaries and Expenses
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- -09/10-0052 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-74,508.80
0900	4801	C	E									X		U		Y	1		43,747.37
0900	4901	C	B									X		U		Y	1		-2,295.00
0900	4902	C	E					DISC				X		U		Y			32,790.43
Sub-Total, 0900																			-266.00

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		170,826.22
1000	4801	C	B									X		U		Y	1		-74,508.80
1000	4901	C	B									X		U		Y	1		-2,295.00
Sub-Total, 1000																			94,022.42
1021	4871	D	E									X		U		Y			5,771.70
1050, Unob Bal: Unobligated balance (total)																			=====
																			99,794.12
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			99,794.12
1940	4450	C	E											U		Y			-99,794.12
1940	4610	C	E			A								U		Y			-266.00
Sub-Total, 1940																			-100,060.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: State Justice Institute
 Budget Bureau: State Justice Institute
 Budget Account: State Justice Institute: Salaries and Expenses
 Treasury Account: State Justice Institute: Salaries and Expenses
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- -09/10-0052 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		74,508.80
3000	4901	C	B									X			U		Y	1		2,295.00
Sub-Total, 3000																				76,803.80

3020, Obligated balance, start of year (net) =====
76,803.80

3030	4801	C	B									X			U		Y	1		-74,508.80
3030	4801	C	E									X			U		Y	1		43,747.37
3030	4901	C	B									X			U		Y	1		-2,295.00
3030	4902	C	E					DISC				X			U		Y			32,790.43
Sub-Total, 3030																				-266.00

3040	4902	C	E					DISC				X			U		Y			-32,790.43
3080	4871	D	E									X			U		Y			-5,771.70
3090	4801	C	E												U		Y	1		43,747.37
3090	4871	D	E												U		Y			-5,771.70
Sub-Total, 3090																				37,975.67

3100, Obligated balance, end of year (net) =====
37,975.67

BA & O, Net

4011	4902	C	E					DISC				X			U		Y			32,790.43
4020, Disc: Total outlays, gross																				=====
																				32,790.43

4080, Disc: Outlays, net =====
32,790.43

4190, Outlays, net (disc. and mand.) =====
32,790.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: State Justice Institute
 Budget Bureau: State Justice Institute
 Budget Account: State Justice Institute: Salaries and Expenses
 Treasury Account: State Justice Institute: Salaries and Expenses
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /10-0052 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		416,093.90
0900	4901	C	E									X			U		Y	1		19,107.38
0900	4902	C	E					DISC				X			U		Y			180,901.03
Sub-Total, 0900																				616,102.31

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		4,631,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				4,631,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				4,631,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				4,631,000.00
1940	4610	C	E		A										U		Y			-4,014,897.69

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		416,093.90
3030	4901	C	E									X			U		Y	1		19,107.38
3030	4902	C	E					DISC				X			U		Y			180,901.03
Sub-Total, 3030																				616,102.31
3040	4902	C	E					DISC				X			U		Y			-180,901.03
3090	4801	C	E												U		Y	1		416,093.90
3090	4901	C	E												U		Y	1		19,107.38
Sub-Total, 3090																				435,201.28
3100, Obligated balance, end of year (net)																				=====
																				435,201.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: State Justice Institute
 Budget Bureau: State Justice Institute
 Budget Account: State Justice Institute: Salaries and Expenses
 Treasury Account: State Justice Institute: Salaries and Expenses
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /10-0052 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				4,631,000.00
4010	4902	C	E					DISC				X			U		Y			180,901.03
4020, Disc: Total outlays, gross																				=====
																				180,901.03
4070, Disc: Budget authority, net																				=====
																				4,631,000.00
4080, Disc: Outlays, net																				=====
																				180,901.03
4180, Budget authority, net (disc. and mand.)																				=====
																				4,631,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				180,901.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: State Justice Institute
 Budget Bureau: State Justice Institute
 Budget Account: State Justice Institute: Salaries and Expenses
 Treasury Account: State Justice Institute: Salaries and Expenses
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /09-0052 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000	4801	C	B									X			E		N	1		2,414,807.83
3000	4901	C	B									X			E		N	1		65,853.39
Sub-Total, 3000																				2,480,661.22

3020, Obligated balance, start of year (net) =====
2,480,661.22

3031	4801	C	B									X			E		N	1		-2,414,807.83
3031	4801	C	E									X			E		N	1		2,098,409.12
3031	4881	C	E									X			E		N			6,919.14
3031	4901	C	B									X			E		N	1		-65,853.39
3031	4901	D	E									X			E		N	1		-20.22
3031	4902	C	E					DISC				X			E		N			382,162.71
3031	4981	C	E									X			E		N			20.22
3031	4982	C	E					DISC				X			E		N			21,000.00
Sub-Total, 3031																				27,829.75

3040	4902	C	E					DISC				X			E		N			-382,162.71
3040	4982	C	E					DISC				X			E		N			-21,000.00
Sub-Total, 3040																				-403,162.71

3081	4871	D	E									X			E		N			-10,832.11
3090	4801	C	E												E		N	1		2,098,409.12
3090	4871	D	E												E		N			-10,832.11
3090	4881	C	E												E		N			6,919.14
3090	4901	D	E												E		N	1		-20.22
3090	4981	C	E												E		N			20.22
Sub-Total, 3090																				2,094,496.15

3100, Obligated balance, end of year (net) =====
2,094,496.15

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: State Justice Institute
 Budget Bureau: State Justice Institute
 Budget Account: State Justice Institute: Salaries and Expenses
 Treasury Account: State Justice Institute: Salaries and Expenses
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /09-0052 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC				X			E			N		382,162.71
4011	4982	C	E					DISC				X			E			N		21,000.00
Sub-Total, 4011																				403,162.71
4020, Disc: Total outlays, gross																				=====
																				403,162.71
4033	4972	D	E			X		DISC				X			E			N		-21,006.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-21,006.00
4052	4972	D	E			X		DISC				X			E			N		21,006.00
4060, Disc: Additional offsets against BA only (total)																				=====
																				21,006.00
4080, Disc: Outlays, net																				=====
																				382,156.71
4190, Outlays, net (disc. and mand.)																				=====
																				382,156.71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: State Justice Institute
 Budget Bureau: State Justice Institute
 Budget Account: State Justice Institute: Salaries and Expenses
 Treasury Account: State Justice Institute: Salaries and Expenses
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /08-0052 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		780,899.48
3020, Obligated balance, start of year (net)																			=====
																			780,899.48
3031	4801	C	B									X		E		N	1		-780,899.48
3031	4801	C	E									X		E		N	1		652,903.00
3031	4901	D	E									X		E		N	1		-1,268.68
3031	4902	C	E					DISC				X		E		N			129,265.16
3031	4981	C	E									X		E		N			1,268.68
Sub-Total, 3031																			1,268.68
3040	4902	C	E					DISC				X		E		N			-129,265.16
3081	4871	D	E									X		E		N			-11,231.79
3090	4801	C	E											E		N	1		652,903.00
3090	4871	D	E											E		N			-11,231.79
3090	4901	D	E											E		N	1		-1,268.68
3090	4981	C	E											E		N			1,268.68
Sub-Total, 3090																			641,671.21
3100, Obligated balance, end of year (net)																			=====
																			641,671.21

BA & O, Net

4011	4902	C	E					DISC				X		E		N			129,265.16
4020, Disc: Total outlays, gross																			=====
																			129,265.16
4080, Disc: Outlays, net																			=====
																			129,265.16
4190, Outlays, net (disc. and mand.)																			=====
																			129,265.16

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: State Justice Institute
 Budget Bureau: State Justice Institute
 Budget Account: Account Total, State Justice Institute: Salaries and Expenses
 Treasury Account:
 Budget Account Id: 453-00-0052 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					3,704,051.87
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				3,704,051.87	
3020																					=====
3020, Obligated balance, start of year (net)																				3,704,051.87	
3030																					615,836.31
3030, Ob Bal: Obligations incurred: Unexpired accounts																				615,836.31	
3031																					29,098.43
3031, Ob Bal: Obligations incurred: Expired accounts																				29,098.43	
3040																					-848,721.49
3040, Ob Bal: Outlays (gross)																				-848,721.49	
3080																					-5,771.70
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-5,771.70	
3081																					-22,063.90
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-22,063.90	
3090																					3,472,429.52
3090, Ob Bal: EOY: Unpaid obligations (gross)																				3,472,429.52	
3100																					=====
3100, Obligated balance, end of year (net)																				3,472,429.52	

BA & O, Net

4000																					=====
4000, Disc: Budget authority, gross																				5,131,000.00	
4010																					180,901.03
4010, Disc: Outlays from new authority																				180,901.03	
4011																					667,820.46
4011, Disc: Outlays from balances																				667,820.46	
4020																					=====
4020, Disc: Total outlays, gross																				848,721.49	
4033																					-21,006.00
4033, Disc: Offsets, BA and OL: Collections, nonFed srcls																				-21,006.00	
4040																					=====
4040, Disc: Offsets against gross BA and outlays (total)																				-21,006.00	
4052																					21,006.00
4052, Disc: Offset, BA: Collection cred to expired accts																				21,006.00	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: State Justice Institute
Budget Bureau: State Justice Institute
Budget Account: Account Total, State Justice Institute: Salaries and Expenses
Treasury Account:
Budget Account Id: 453-00-0052 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																			=====
																			21,006.00
4070, Disc: Budget authority, net																			=====
																			5,131,000.00
4080, Disc: Outlays, net																			=====
																			827,715.49
4180, Budget authority, net (disc. and mand.)																			=====
																			5,131,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			827,715.49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: State Justice Institute
 Budget Bureau: Agency Total, Non-Financing Accounts State Justice Institute
 Budget Account: Agency Total, Non-Financing Accounts State Justice Institute
 Treasury Account:
 Budget Account Id: 453- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					3,704,051.87
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				3,704,051.87	
3020																					3,704,051.87
3020, Obligated balance, start of year (net)																				3,704,051.87	
3030																					615,836.31
3030, Ob Bal: Obligations incurred: Unexpired accounts																				615,836.31	
3031																					29,098.43
3031, Ob Bal: Obligations incurred: Expired accounts																				29,098.43	
3040																					-848,721.49
3040, Ob Bal: Outlays (gross)																				-848,721.49	
3080																					-5,771.70
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-5,771.70	
3081																					-22,063.90
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-22,063.90	
3090																					3,472,429.52
3090, Ob Bal: EOY: Unpaid obligations (gross)																				3,472,429.52	
3100																					3,472,429.52
3100, Obligated balance, end of year (net)																				3,472,429.52	

BA & O, Net

4000																					5,131,000.00
4000, Disc: Budget authority, gross																				5,131,000.00	
4010																					180,901.03
4010, Disc: Outlays from new authority																				180,901.03	
4011																					667,820.46
4011, Disc: Outlays from balances																				667,820.46	
4020																					848,721.49
4020, Disc: Total outlays, gross																				848,721.49	
4033																					-21,006.00
4033, Disc: Offsets, BA and OL: Collections, nonFed srcls																				-21,006.00	
4040																					-21,006.00
4040, Disc: Offsets against gross BA and outlays (total)																				-21,006.00	
4052																					21,006.00
4052, Disc: Offset, BA: Collection cred to expired accts																				21,006.00	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: State Justice Institute
Budget Bureau: Agency Total, Non-Financing Accounts State Justice Institute
Budget Account: Agency Total, Non-Financing Accounts State Justice Institute
Treasury Account:
Budget Account Id: 453- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																			=====
																			21,006.00
4070, Disc: Budget authority, net																			=====
																			5,131,000.00
4080, Disc: Outlays, net																			=====
																			827,715.49
4180, Budget authority, net (disc. and mand.)																			=====
																			5,131,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			827,715.49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Tennessee Valley Authority
 Budget Bureau: Tennessee Valley Authority
 Budget Account: Tennessee Valley Authority Fund
 Treasury Account: Tennessee Valley Authority Fund
 Budget Account Id: 455-00-4110 Treasury Account Id: 64- - /X -4110 -000-0
 FACTS II User: (865) 632-4370 / mcplummer0@tva.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	3		-1,775,046,706.35
0900	4901	C	E									X			U		N	3		1,589,157,953.09
0900	4902	C	E				MAND	BAL				X			U		N			8,470,138,442.29
Sub-Total, 0900																			8,284,249,689.03	

Schedule of Budgetary Resources

1000	4149	D	B				P								U		N	3		663,133,833.03
1000	4201	C	B												U		N	3		-191,397,576.57
1000	4251	D	B			E		MAND				X			U		N	3		1,303,310,449.89
1000	4901	C	B									X			U		N	3		-1,775,046,706.35
Sub-Total, 1000																			0.00	
1022	4152	C	E									X			U		N			-7,249,941.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			-7,249,941.00	
1400	4141	D	E				P	MAND				X			U		N		N	377,290,086.66
1440, BA: Mand: Borrowing authority (total)																			=====	
																			377,290,086.66	
1800	4252	D	E			X		MAND				X			U		N			8,210,681,365.43
1801	4251	D	B			E		MAND				X			U		N	3		-1,303,310,449.89
1801	4251	D	E			E		MAND				X			U		N	3		1,093,103,838.77
Sub-Total, 1801																			-210,206,611.12	
1825	4146	C	E	S				MAND				X			U		N	3		-86,265,210.94
1850, BA: Mand: Spending auth: Total																			=====	
																			7,914,209,543.37	
1900, Budget authority total (disc. and mand.)																			=====	
																			8,291,499,630.03	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			8,284,249,689.03	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Tennessee Valley Authority
 Budget Bureau: Tennessee Valley Authority
 Budget Account: Tennessee Valley Authority Fund
 Treasury Account: Tennessee Valley Authority Fund
 Budget Account Id: 455-00-4110 Treasury Account Id: 64- - /X -4110 -000-0
 FACTS II User: (865) 632-4370 / mcplummer0@tva.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			U		N	3		1,775,046,706.35
3010	4251	D	B			E		MAND				X			U		N	3		-1,303,310,449.89
3020, Obligated balance, start of year (net)																				=====
																				471,736,256.46
3030	4901	C	B									X			U		N	3		-1,775,046,706.35
3030	4901	C	E									X			U		N	3		1,589,157,953.09
3030	4902	C	E					MAND BAL				X			U		N			8,470,138,442.29
Sub-Total, 3030																				8,284,249,689.03
3040	4902	C	E					MAND BAL				X			U		N			-8,470,138,442.29
3050	4251	D	B			E		MAND				X			U		N	3		1,303,310,449.89
3050	4251	D	E			E		MAND				X			U		N	3		-1,093,103,838.77
Sub-Total, 3050																				210,206,611.12
3090	4901	C	E												U		N	3		1,589,157,953.09
3091	4251	D	E			E		MAND							U		N	3		-1,093,103,838.77
3100, Obligated balance, end of year (net)																				=====
																				496,054,114.32

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				8,291,499,630.03
4101	4902	C	E					MAND BAL				X			U		N			8,470,138,442.29
4110, Mand: Total outlays, gross																				=====
																				8,470,138,442.29
4123	4252	D	E			X		MAND				X			U		N			-8,210,681,365.43
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-8,210,681,365.43
4140	4251	D	B			E		MAND				X			U		N	3		1,303,310,449.89
4140	4251	D	E			E		MAND				X			U		N	3		-1,093,103,838.77
Sub-Total, 4140																				210,206,611.12
4150, Mand: Additional offsets against BA only (total)																				=====
																				210,206,611.12

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Tennessee Valley Authority
Budget Bureau: Tennessee Valley Authority
Budget Account: Tennessee Valley Authority Fund
Treasury Account: Tennessee Valley Authority Fund
Budget Account Id: 455-00-4110 Treasury Account Id: 64- - /X -4110 -000-0
FACTS II User: (865) 632-4370 / mcplummer0@tva.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<hr/>																				
4160	Mand: Budget authority, net																			=====
																			291,024,875.72	
<hr/>																				
4170	Mand: Outlays, net																			=====
																			259,457,076.86	
<hr/>																				
4180	Budget authority, net (disc. and mand.)																			=====
																			291,024,875.72	
<hr/>																				
4190	Outlays, net (disc. and mand.)																			=====
																			259,457,076.86	
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Tennessee Valley Authority
 Budget Bureau: Tennessee Valley Authority
 Budget Account: Account Total, Tennessee Valley Authority Fund
 Treasury Account:
 Budget Account Id: 455-00-4110 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					8,284,249,689.03
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Schedule of Budgetary Resources

1022, Unob Bal: Capital transfer to general fund																					-7,249,941.00		
1050, Unob Bal: Unobligated balance (total)																					=====	-7,249,941.00	
1400, BA: Mand: Borrowing authority																						377,290,086.66	
1440, BA: Mand: Borrowing authority (total)																						=====	377,290,086.66
1800, BA: Mand: Spending auth: Collected																						8,210,681,365.43	
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																						-210,206,611.12	
1825, BA: Mand: Spending auth: Applied to repay debt																						-86,265,210.94	
1850, BA: Mand: Spending auth: Total																						=====	7,914,209,543.37
1900, Budget authority total (disc. and mand.)																						=====	8,291,499,630.03
1930, Total budgetary resources avail (disc. and mand.)																						=====	8,284,249,689.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Tennessee Valley Authority
 Budget Bureau: Tennessee Valley Authority
 Budget Account: Account Total, Tennessee Valley Authority Fund
 Treasury Account:
 Budget Account Id: 455-00-4110 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																				=====
																				291,024,875.72
4170, Mand: Outlays, net																				=====
																				259,457,076.86
4180, Budget authority, net (disc. and mand.)																				=====
																				291,024,875.72
4190, Outlays, net (disc. and mand.)																				=====
																				259,457,076.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Tennessee Valley Authority
 Budget Bureau: Agency Total, Non-Financing Accounts Tennessee Valley Authority
 Budget Account: Agency Total, Non-Financing Accounts Tennessee Valley Authority
 Treasury Account:
 Budget Account Id: 455- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					8,284,249,689.03
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Schedule of Budgetary Resources

1022, Unob Bal: Capital transfer to general fund																					-7,249,941.00
1050, Unob Bal: Unobligated balance (total)																					=====
																					-7,249,941.00
1400, BA: Mand: Borrowing authority																					377,290,086.66
1440, BA: Mand: Borrowing authority (total)																					=====
																					377,290,086.66
1800, BA: Mand: Spending auth: Collected																					8,210,681,365.43
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																					-210,206,611.12
1825, BA: Mand: Spending auth: Applied to repay debt																					-86,265,210.94
1850, BA: Mand: Spending auth: Total																					=====
																					7,914,209,543.37
1900, Budget authority total (disc. and mand.)																					=====
																					8,291,499,630.03
1930, Total budgetary resources avail (disc. and mand.)																					=====
																					8,284,249,689.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Tennessee Valley Authority
 Budget Bureau: Agency Total, Non-Financing Accounts Tennessee Valley Authority
 Budget Account: Agency Total, Non-Financing Accounts Tennessee Valley Authority
 Treasury Account:
 Budget Account Id: 455- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																				=====
																				291,024,875.72
4170, Mand: Outlays, net																				=====
																				259,457,076.86
4180, Budget authority, net (disc. and mand.)																				=====
																				291,024,875.72
4190, Outlays, net (disc. and mand.)																				=====
																				259,457,076.86

03/18/10
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Court of Appeals for Veterans Claims
 Budget Bureau: United States Court of Appeals for Veterans Claims
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /10-0300 -000-0
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X			U		Y	1		2,885,588.43
0900	4901	C	E									X			U		Y	1		507,697.43
0900	4902	C	E					DISC				X			U		Y			4,178,278.06
Sub-Total, 0900																				7,571,563.92

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		30,975,000.00
1134	4395	C	E	P				DISC				X			U		Y			-23,166,202.00
1160, BA: Disc: Appropriation (total)																				=====
																				7,808,798.00
1900, Budget authority total (disc. and mand.)																				=====
																				7,808,798.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				7,808,798.00
1940	4610	C	E		A										U		Y			-237,234.08

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		2,885,588.43
3030	4901	C	E									X			U		Y	1		507,697.43
3030	4902	C	E					DISC				X			U		Y			4,178,278.06
Sub-Total, 3030																				7,571,563.92
3040	4902	C	E					DISC				X			U		Y			-4,178,278.06
3090	4801	C	E												U		Y	1		2,885,588.43
3090	4901	C	E												U		Y	1		507,697.43
Sub-Total, 3090																				3,393,285.86
3100, Obligated balance, end of year (net)																				=====
																				3,393,285.86

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Court of Appeals for Veterans Claims
 Budget Bureau: United States Court of Appeals for Veterans Claims
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /10-0300 -000-0
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																			7,808,798.00	
4010	4902	C	E					DISC				X			U				Y	4,178,278.06
4020, Disc: Total outlays, gross																			=====	
																			4,178,278.06	
4070, Disc: Budget authority, net																			=====	
																			7,808,798.00	
4080, Disc: Outlays, net																			=====	
																			4,178,278.06	
4180, Budget authority, net (disc. and mand.)																			=====	
																			7,808,798.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			4,178,278.06	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Court of Appeals for Veterans Claims
 Budget Bureau: United States Court of Appeals for Veterans Claims
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /09-0300 -000-0
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		9,054,993.92
3000	4901	C	B									X		E		N	1		951,580.45
Sub-Total, 3000																			10,006,574.37

3020, Obligated balance, start of year (net) =====
10,006,574.37

3031	4801	C	B									X		E		N	1		-9,054,993.92
3031	4801	C	E									X		E		N	1		8,777,260.93
3031	4881	C	E									X		E		N			260,497.58
3031	4901	C	B									X		E		N	1		-951,580.45
3031	4901	C	E									X		E		N	1		106,779.91
3031	4902	C	E					DISC				X		E		N			1,109,161.48
Sub-Total, 3031																			247,125.53

3040	4902	C	E					DISC				X		E		N			-1,109,161.48
3081	4871	D	E									X		E		N			-259,444.06
3090	4801	C	E											E		N	1		8,777,260.93
3090	4871	D	E											E		N			-259,444.06
3090	4881	C	E											E		N			260,497.58
3090	4901	C	E											E		N	1		106,779.91
Sub-Total, 3090																			8,885,094.36

3100, Obligated balance, end of year (net) =====
8,885,094.36

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Court of Appeals for Veterans Claims
 Budget Bureau: United States Court of Appeals for Veterans Claims
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /09-0300 -000-0
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E				N	1,109,161.48
4020, Disc: Total outlays, gross																				=====
																				1,109,161.48
4080, Disc: Outlays, net																				=====
																				1,109,161.48
4190, Outlays, net (disc. and mand.)																				=====
																				1,109,161.48

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Court of Appeals for Veterans Claims
 Budget Bureau: United States Court of Appeals for Veterans Claims
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /08-0300 -000-0
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		385,106.46
3000	4901	C	B									X			E		N	1		64,486.48
Sub-Total, 3000																				449,592.94

3020, Obligated balance, start of year (net) =====
449,592.94

3031	4801	C	B									X			E		N	1		-385,106.46
3031	4801	C	E									X			E		N	1		356,304.83
3031	4881	C	E									X			E		N			1.63
3031	4901	C	B									X			E		N	1		-64,486.48
3031	4901	C	E									X			E		N	1		52,830.00
3031	4902	C	E					DISC				X			E		N			40,458.11
Sub-Total, 3031																				1.63

3040	4902	C	E					DISC				X			E		N			-40,458.11
3090	4801	C	E												E		N	1		356,304.83
3090	4881	C	E												E		N			1.63
3090	4901	C	E												E		N	1		52,830.00
Sub-Total, 3090																				409,136.46

3100, Obligated balance, end of year (net) =====
409,136.46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Court of Appeals for Veterans Claims
 Budget Bureau: United States Court of Appeals for Veterans Claims
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /08-0300 -000-0
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E				N	40,458.11
4020, Disc: Total outlays, gross																				=====
																				40,458.11
4080, Disc: Outlays, net																				=====
																				40,458.11
4190, Outlays, net (disc. and mand.)																				=====
																				40,458.11

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 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Court of Appeals for Veterans Claims
 Budget Bureau: United States Court of Appeals for Veterans Claims
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /07-0300 -000-0
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		321,771.65
3000	4901	C	B									X			E		N	1		2,489.74
Sub-Total, 3000																			324,261.39	
3020, Obligated balance, start of year (net)																				=====
																				324,261.39
3031	4801	C	B									X			E		N	1		-321,771.65
3031	4801	C	E									X			E		N	1		319,697.93
3031	4901	C	B									X			E		N	1		-2,489.74
3031	4902	C	E					DISC				X			E		N			4,563.46
Sub-Total, 3031																			0.00	
3040	4902	C	E					DISC				X			E		N			-4,563.46
3090	4801	C	E												E		N	1		319,697.93
3100, Obligated balance, end of year (net)																				=====
																				319,697.93

BA & O, Net

4011	4902	C	E					DISC				X			E		N			4,563.46
4020, Disc: Total outlays, gross																				=====
																				4,563.46
4080, Disc: Outlays, net																				=====
																				4,563.46
4190, Outlays, net (disc. and mand.)																				=====
																				4,563.46

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Court of Appeals for Veterans Claims
 Budget Bureau: United States Court of Appeals for Veterans Claims
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /06-0300 -000-0
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		5,000.00
3020, Obligated balance, start of year (net)																				=====
																				5,000.00
3031	4801	C	B									X			E		N	1		-5,000.00
3031	4801	C	E									X			E		N	1		5,000.00
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		5,000.00
3100, Obligated balance, end of year (net)																				=====
																				5,000.00

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Court of Appeals for Veterans Claims
 Budget Bureau: United States Court of Appeals for Veterans Claims
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /05-0300 -000-0
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		10,330.00
3020, Obligated balance, start of year (net)																				=====
																				10,330.00
3031	4801	C	B									X			E		N	1		-10,330.00
3031	4801	C	E									X			E		N	1		10,330.00
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		10,330.00
3100, Obligated balance, end of year (net)																				=====
																				10,330.00

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: United States Court of Appeals for Veterans Claims
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 345-00-0300 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 7,808,798.00
<hr/>																				
4010																				4,178,278.06
4011																				1,154,183.05
4020																				===== 5,332,461.11
<hr/>																				
4070																				===== 7,808,798.00
<hr/>																				
4080																				===== 5,332,461.11
<hr/>																				
4180																				===== 7,808,798.00
<hr/>																				
4190																				===== 5,332,461.11
<hr/>																				

03/18/10
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Court of Appeals for Veterans Claims
 Budget Bureau: United States Court of Appeals for Veterans Claims
 Budget Account: Court of Appeals for Veterans Claims Retirement Fund
 Treasury Account: Court of Appeals for Veterans Claims Retirement Fund
 Budget Account Id: 345-00-8290 Treasury Account Id: 95- - /X -8290 -000-0
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	E									X			U		N	7		-3,790.00
0900	4881	C	E									X			U		N			3,790.00
0900	4901	C	B									X			U		N	7		-93,722.93
0900	4901	C	E									X			U		N	7		89,169.05
0900	4902	C	E					MAND	NEW			X			U		N			186,681.98
0900	4902	C	E					MAND	BAL			X			U		N			93,722.93
Sub-Total, 0900																			275,851.03	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		19,022,394.80
1000	4394	C	B					MAND				X			U		N	7		-18,928,671.87
1000	4901	C	B									X			U		N	7		-93,722.93
Sub-Total, 1000																			0.00	
1202	4114	D	E	P				MAND				X			U		N	7		23,598.75
1202	4394	C	B					MAND				X			U		N	7		18,928,671.87
1202	4394	C	E					MAND				X			U		N	7		-16,940,474.95
Sub-Total, 1202																			2,011,795.67	
1260, BA: Mand: Appropriations (total)																			===== 2,011,795.67	
1900, Budget authority total (disc. and mand.)																			===== 2,011,795.67	
1930, Total budgetary resources avail (disc. and mand.)																			===== 2,011,795.67	

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 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Court of Appeals for Veterans Claims
 Budget Bureau: United States Court of Appeals for Veterans Claims
 Budget Account: Court of Appeals for Veterans Claims Retirement Fund
 Treasury Account: Court of Appeals for Veterans Claims Retirement Fund
 Budget Account Id: 345-00-8290 Treasury Account Id: 95- - /X -8290 -000-0
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4901	C	B									X		U		N	7		93,722.93
3020, Obligated balance, start of year (net)																			=====
																			93,722.93
3030	4801	D	E									X		U		N	7		-3,790.00
3030	4881	C	E									X		U		N			3,790.00
3030	4901	C	B									X		U		N	7		-93,722.93
3030	4901	C	E									X		U		N	7		89,169.05
3030	4902	C	E					MAND	NEW			X		U		N			186,681.98
3030	4902	C	E					MAND	BAL			X		U		N			93,722.93
Sub-Total, 3030																			275,851.03
3040	4902	C	E					MAND	NEW			X		U		N			-186,681.98
3040	4902	C	E					MAND	BAL			X		U		N			-93,722.93
Sub-Total, 3040																			-280,404.91
3090	4801	D	E											U		N	7		-3,790.00
3090	4881	C	E											U		N			3,790.00
3090	4901	C	E											U		N	7		89,169.05
Sub-Total, 3090																			89,169.05
3100, Obligated balance, end of year (net)																			=====
																			89,169.05

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Court of Appeals for Veterans Claims
 Budget Bureau: United States Court of Appeals for Veterans Claims
 Budget Account: Court of Appeals for Veterans Claims Retirement Fund
 Treasury Account: Court of Appeals for Veterans Claims Retirement Fund
 Budget Account Id: 345-00-8290 Treasury Account Id: 95- - /X -8290 -000-0
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				2,011,795.67
4100	4902	C	E					MAND	NEW			X			U			N		186,681.98
4101	4902	C	E					MAND	BAL			X			U			N		93,722.93
4110, Mand: Total outlays, gross																				=====
																				280,404.91
4160, Mand: Budget authority, net																				=====
																				2,011,795.67
4170, Mand: Outlays, net																				=====
																				280,404.91
4180, Budget authority, net (disc. and mand.)																				=====
																				2,011,795.67
4190, Outlays, net (disc. and mand.)																				=====
																				280,404.91

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Court of Appeals for Veterans Claims
 Budget Bureau: United States Court of Appeals for Veterans Claims
 Budget Account: Account Total, Court of Appeals for Veterans Claims Retirement F
 Treasury Account:
 Budget Account Id: 345-00-8290 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				275,851.03
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Schedule of Budgetary Resources

1202, BA: Mand: Appropriation (trust fund)																				2,011,795.67
1260, BA: Mand: Appropriations (total)																				=====
																				2,011,795.67
1900, Budget authority total (disc. and mand.)																				=====
																				2,011,795.67
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,011,795.67

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				93,722.93
3020, Obligated balance, start of year (net)																				=====
																				93,722.93
3030, Ob Bal: Obligations incurred: Unexpired accounts																				275,851.03
3040, Ob Bal: Outlays (gross)																				-280,404.91
3090, Ob Bal: EOY: Unpaid obligations (gross)																				89,169.05
3100, Obligated balance, end of year (net)																				=====
																				89,169.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Court of Appeals for Veterans Claims
 Budget Bureau: United States Court of Appeals for Veterans Claims
 Budget Account: Account Total, Court of Appeals for Veterans Claims Retirement F
 Treasury Account:
 Budget Account Id: 345-00-8290 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090																				===== 2,011,795.67
4100																				186,681.98
4101																				93,722.93
4110																				===== 280,404.91
4160																				===== 2,011,795.67
4170																				===== 280,404.91
4180																				===== 2,011,795.67
4190																				===== 280,404.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Court of Appeals for Veterans Claims
 Budget Bureau: Agency Total, Non-Financing Accounts United States Court of Appe
 Budget Account: Agency Total, Non-Financing Accounts United States Court of Appe
 Treasury Account:
 Budget Account Id: 345- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				7,847,414.95
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Schedule of Budgetary Resources

1100, BA: Disc: Appropriation																				30,975,000.00
1134, BA: Disc: Appropriations precluded from obligation																				-23,166,202.00
1160, BA: Disc: Appropriation (total)																				=====
																				7,808,798.00
1202, BA: Mand: Appropriation (trust fund)																				2,011,795.67
1260, BA: Mand: Appropriations (total)																				=====
																				2,011,795.67
1900, Budget authority total (disc. and mand.)																				=====
																				9,820,593.67
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				9,820,593.67
1940, Unobligated balance expiring (memorandum)																				-237,234.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Court of Appeals for Veterans Claims
 Budget Bureau: Agency Total, Non-Financing Accounts United States Court of Appe
 Budget Account: Agency Total, Non-Financing Accounts United States Court of Appe
 Treasury Account:
 Budget Account Id: 345- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount		
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct				
<u>Change in Obl Bal</u>																						
3000																					Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,889,481.63
3020																					Obligated balance, start of year (net)	10,889,481.63
3030																					Ob Bal: Obligations incurred: Unexpired accounts	7,847,414.95
3031																					Ob Bal: Obligations incurred: Expired accounts	247,127.16
3040																					Ob Bal: Outlays (gross)	-5,612,866.02
3081																					Ob Bal: Recov, prior year unpaid obs, exp accts	-259,444.06
3090																					Ob Bal: EOY: Unpaid obligations (gross)	13,111,713.66
3100																					Obligated balance, end of year (net)	13,111,713.66

BA & O, Net

4000																					Disc: Budget authority, gross	7,808,798.00
4010																					Disc: Outlays from new authority	4,178,278.06
4011																					Disc: Outlays from balances	1,154,183.05
4020																					Disc: Total outlays, gross	5,332,461.11
4070																					Disc: Budget authority, net	7,808,798.00
4080																					Disc: Outlays, net	5,332,461.11
4090																					Mand: Budget authority, gross	2,011,795.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Court of Appeals for Veterans Claims
 Budget Bureau: Agency Total, Non-Financing Accounts United States Court of Appe
 Budget Account: Agency Total, Non-Financing Accounts United States Court of Appe
 Treasury Account:
 Budget Account Id: 345- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4100, Mand: Outlays from new authority																				186,681.98
4101, Mand: Outlays from balances																				93,722.93
4110, Mand: Total outlays, gross																				=====
																				280,404.91
4160, Mand: Budget authority, net																				=====
																				2,011,795.67
4170, Mand: Outlays, net																				=====
																				280,404.91
4180, Budget authority, net (disc. and mand.)																				=====
																				9,820,593.67
4190, Outlays, net (disc. and mand.)																				=====
																				5,612,866.02

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Enrichment Corporation Fund
 Budget Bureau: United States Enrichment Corporation Fund
 Budget Account: United States Enrichment Corporation Fund
 Treasury Account: United States Enrichment Corporation Fund
 Budget Account Id: 486-00-4054 Treasury Account Id: 95- - /X -4054 -000-0
 FACTS II User: Michael Clark Moser / (301) 903-3569 / michael.moser@hq.doe.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1000	4201	D	B																		1,568,864,087.77
1050, Unob Bal: Unobligated balance (total)																					=====
																					1,568,864,087.77
1800	4273	C	E					MAND				X			U						-35,737,358.52
1850, BA: Mand: Spending auth: Total																					=====
																					-35,737,358.52
1900, Budget authority total (disc. and mand.)																					=====
																					-35,737,358.52
1930, Total budgetary resources avail (disc. and mand.)																					=====
																					1,533,126,729.25

BA & O, Net

4090, Mand: Budget authority, gross																					=====
																					-35,737,358.52
4121	4273	C	E					MAND				X			U						35,737,358.52
4130, Mand: Offsets against gross BA and outlays (total)																					=====
																					35,737,358.52
4170, Mand: Outlays, net																					=====
																					35,737,358.52
4190, Outlays, net (disc. and mand.)																					=====
																					35,737,358.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Enrichment Corporation Fund
 Budget Bureau: United States Enrichment Corporation Fund
 Budget Account: Account Total, United States Enrichment Corporation Fund
 Treasury Account:
 Budget Account Id: 486-00-4054 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000,	Unob Bal:	Brought forward, October 1																		1,568,864,087.77
1050,	Unob Bal:	Unobligated balance (total)																		1,568,864,087.77
1800,	BA: Mand:	Spending auth: Collected																		-35,737,358.52
1850,	BA: Mand:	Spending auth: Total																		-35,737,358.52
1900,	Budget authority total (disc. and mand.)																			-35,737,358.52
1930,	Total budgetary resources avail (disc. and mand.)																			1,533,126,729.25

BA & O, Net

4090,	Mand:	Budget authority, gross																		-35,737,358.52
4121,	Mand:	Offsets, BA and OL: Collect, int, Fed secur																		35,737,358.52
4130,	Mand:	Offsets against gross BA and outlays (total)																		35,737,358.52
4170,	Mand:	Outlays, net																		35,737,358.52
4190,	Outlays, net (disc. and mand.)																			35,737,358.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Enrichment Corporation Fund
 Budget Bureau: Agency Total, Non-Financing Accounts United States Enrichment Co
 Budget Account: Agency Total, Non-Financing Accounts United States Enrichment Co
 Treasury Account:
 Budget Account Id: 486- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
Schedule of Budgetary Resources																					
1000																					1,568,864,087.77
1000, Unob Bal: Brought forward, October 1																				1,568,864,087.77	
1050																					1,568,864,087.77
1050, Unob Bal: Unobligated balance (total)																				1,568,864,087.77	
1800																					-35,737,358.52
1800, BA: Mand: Spending auth: Collected																				-35,737,358.52	
1850																					-35,737,358.52
1850, BA: Mand: Spending auth: Total																				-35,737,358.52	
1900																					-35,737,358.52
1900, Budget authority total (disc. and mand.)																				-35,737,358.52	
1930																					1,533,126,729.25
1930, Total budgetary resources avail (disc. and mand.)																				1,533,126,729.25	

BA & O, Net

4090																					-35,737,358.52
4090, Mand: Budget authority, gross																				-35,737,358.52	
4121																					35,737,358.52
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur																				35,737,358.52	
4130																					35,737,358.52
4130, Mand: Offsets against gross BA and outlays (total)																				35,737,358.52	
4170																					35,737,358.52
4170, Mand: Outlays, net																				35,737,358.52	
4190																					35,737,358.52
4190, Outlays, net (disc. and mand.)																				35,737,358.52	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Holocaust Memorial Museum
 Budget Bureau: United States Holocaust Memorial Museum
 Budget Account: Holocaust Memorial Museum
 Treasury Account: Holocaust Memorial Museum
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /X -3300 -000-0
 FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-576,698.35
0900	4801	C	E									X		U		N	1		793,352.46
0900	4901	C	B									X		U		N	1		-111,191.96
0900	4901	C	E									X		U		N	1		157,903.36
0900	4902	C	E					DISC	BAL			X		U		N			316,969.74
Sub-Total, 0900																			580,335.25

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		4,793,615.94
1000	4801	C	B									X		U		N	1		-576,698.35
1000	4901	C	B									X		U		N	1		-111,191.96
Sub-Total, 1000																			4,105,725.63
1050, Unob Bal: Unobligated balance (total)																			=====
																			4,105,725.63
1100	4119	D	E	P				DISC				X	X	U		N	1		3,679,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			3,679,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			3,679,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			7,784,725.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Holocaust Memorial Museum
 Budget Bureau: United States Holocaust Memorial Museum
 Budget Account: Holocaust Memorial Museum
 Treasury Account: Holocaust Memorial Museum
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /X -3300 -000-0
 FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B										X		U		N	1		576,698.35
3000	4901	C	B										X		U		N	1		111,191.96
Sub-Total, 3000																				687,890.31

3020, Obligated balance, start of year (net) =====
687,890.31

3030	4801	C	B										X		U		N	1		-576,698.35
3030	4801	C	E										X		U		N	1		793,352.46
3030	4901	C	B										X		U		N	1		-111,191.96
3030	4901	C	E										X		U		N	1		157,903.36
3030	4902	C	E					DISC BAL					X		U		N			316,969.74
Sub-Total, 3030																				580,335.25

3040	4902	C	E					DISC BAL					X		U		N			-316,969.74
3090	4801	C	E												U		N	1		793,352.46
3090	4901	C	E												U		N	1		157,903.36
Sub-Total, 3090																				951,255.82

3100, Obligated balance, end of year (net) =====
951,255.82

BA & O, Net

4000, Disc: Budget authority, gross =====
3,679,000.00

4011	4902	C	E					DISC BAL					X		U		N			316,969.74
4020, Disc: Total outlays, gross																				=====
																				316,969.74

4070, Disc: Budget authority, net =====
3,679,000.00

4080, Disc: Outlays, net =====
316,969.74

4180, Budget authority, net (disc. and mand.) =====
3,679,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Holocaust Memorial Museum
 Budget Bureau: United States Holocaust Memorial Museum
 Budget Account: Holocaust Memorial Museum
 Treasury Account: Holocaust Memorial Museum
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- -08/10-3300 -000-0
 FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		Y	1		-6,220.18
0900	4801	C	E									X			U		Y	1		6,220.18
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B													U		Y	1	120,768.42
1000	4801	C	B									X			U		Y	1		-6,220.18
Sub-Total, 1000																				114,548.24

1050, Unob Bal: Unobligated balance (total) =====
114,548.24

1930, Total budgetary resources avail (disc. and mand.) =====
114,548.24

1940	4610	C	E		A											U		Y		-114,548.24
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		6,220.18
3020, Obligated balance, start of year (net)																				=====
																				6,220.18

3030	4801	C	B									X			U		Y	1		-6,220.18
3030	4801	C	E									X			U		Y	1		6,220.18
Sub-Total, 3030																				0.00

3090	4801	C	E													U		Y	1	6,220.18
3100, Obligated balance, end of year (net)																				=====
																				6,220.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Holocaust Memorial Museum
 Budget Bureau: United States Holocaust Memorial Museum
 Budget Account: Holocaust Memorial Museum
 Treasury Account: Holocaust Memorial Museum
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /10-3300 -000-0
 FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		11,530,987.16
0900	4901	C	E									X			U		Y	1		1,277,626.86
0900	4902	C	E					DISC				X			U		Y			7,113,695.32
Sub-Total, 0900																				19,922,309.34

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		45,443,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				45,443,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				45,443,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				45,443,000.00
1940	4510	C	E		S										U		Y			-22,721,500.00
1940	4610	C	E		A										U		Y			-850,060.46
1940	4700	C	E		A										U		Y			-1,949,130.20
Sub-Total, 1940																				-25,520,690.66

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		11,530,987.16
3030	4901	C	E									X			U		Y	1		1,277,626.86
3030	4902	C	E					DISC				X			U		Y			7,113,695.32
Sub-Total, 3030																				19,922,309.34
3040	4902	C	E					DISC				X			U		Y			-7,113,695.32
3090	4801	C	E												U		Y	1		11,530,987.16
3090	4901	C	E												U		Y	1		1,277,626.86
Sub-Total, 3090																				12,808,614.02
3100, Obligated balance, end of year (net)																				=====
																				12,808,614.02

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Holocaust Memorial Museum
 Budget Bureau: United States Holocaust Memorial Museum
 Budget Account: Holocaust Memorial Museum
 Treasury Account: Holocaust Memorial Museum
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /10-3300 -000-0
 FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																			45,443,000.00	
4010	4902	C	E					DISC				X			U			Y		7,113,695.32
4020, Disc: Total outlays, gross																			=====	
																			7,113,695.32	
4070, Disc: Budget authority, net																			=====	
																			45,443,000.00	
4080, Disc: Outlays, net																			=====	
																			7,113,695.32	
4180, Budget authority, net (disc. and mand.)																			=====	
																			45,443,000.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			7,113,695.32	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Holocaust Memorial Museum
 Budget Bureau: United States Holocaust Memorial Museum
 Budget Account: Holocaust Memorial Museum
 Treasury Account: Holocaust Memorial Museum
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /09-3300 -000-0
 FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		4,687,737.01
3000	4901	C	B									X		E		N	1		2,616,752.26
Sub-Total, 3000																			7,304,489.27

3020, Obligated balance, start of year (net) =====
7,304,489.27

3031	4801	C	B									X		E		N	1		-4,687,737.01
3031	4801	C	E									X		E		N	1		3,238,120.41
3031	4802	C	B					DISC				X		E		N	1		-226,478.37
3031	4901	C	B									X		E		N	1		-2,616,752.26
3031	4901	C	E									X		E		N	1		128,069.66
3031	4902	C	E					DISC				X		E		N			4,193,240.25
Sub-Total, 3031																			28,462.68

3040	4802	C	B					DISC				X		E		N	1		226,478.37
3040	4902	C	E					DISC				X		E		N			-4,193,240.25
Sub-Total, 3040																			-3,966,761.88

3090	4801	C	E											E		N	1		3,238,120.41
3090	4901	C	E											E		N	1		128,069.66
Sub-Total, 3090																			3,366,190.07

3100, Obligated balance, end of year (net) =====
3,366,190.07

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Holocaust Memorial Museum
 Budget Bureau: United States Holocaust Memorial Museum
 Budget Account: Holocaust Memorial Museum
 Treasury Account: Holocaust Memorial Museum
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /09-3300 -000-0
 FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-226,478.37
4011	4902	C	E					DISC				X			E		N			4,193,240.25
Sub-Total, 4011																			3,966,761.88	
4020, Disc: Total outlays, gross																			===== 3,966,761.88	
4030	4972	D	E			F		DISC				X			E		N			-1,379.73
4040, Disc: Offsets against gross BA and outlays (total)																			===== -1,379.73	
4052	4972	D	E			F		DISC				X			E		N			1,379.73
4060, Disc: Additional offsets against BA only (total)																			===== 1,379.73	
4080, Disc: Outlays, net																			===== 3,965,382.15	
4190, Outlays, net (disc. and mand.)																			===== 3,965,382.15	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Holocaust Memorial Museum
 Budget Bureau: United States Holocaust Memorial Museum
 Budget Account: Holocaust Memorial Museum
 Treasury Account: Holocaust Memorial Museum
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /08-3300 -000-0
 FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		252,830.01
3000	4901	C	B									X			E		N	1		33,734.02
Sub-Total, 3000																				286,564.03
3020, Obligated balance, start of year (net)																				=====
																				286,564.03
3031	4801	C	B									X			E		N	1		-252,830.01
3031	4801	C	E									X			E		N	1		174,923.05
3031	4901	C	B									X			E		N	1		-33,734.02
3031	4902	C	E					DISC				X			E		N			111,640.98
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-111,640.98
3090	4801	C	E												E		N	1		174,923.05
3100, Obligated balance, end of year (net)																				=====
																				174,923.05

BA & O, Net

4011	4902	C	E					DISC				X			E		N			111,640.98
4020, Disc: Total outlays, gross																				=====
																				111,640.98
4030	4972	D	E			F		DISC				X			E		N			-5,700.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-5,700.00
4052	4972	D	E			F		DISC				X			E		N			5,700.00
4060, Disc: Additional offsets against BA only (total)																				=====
																				5,700.00
4080, Disc: Outlays, net																				=====
																				105,940.98
4190, Outlays, net (disc. and mand.)																				=====
																				105,940.98

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Holocaust Memorial Museum
 Budget Bureau: United States Holocaust Memorial Museum
 Budget Account: Holocaust Memorial Museum
 Treasury Account: Holocaust Memorial Museum
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /07-3300 -000-0
 FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		283,439.19
3000	4901	C	B									X			E		N	1		3,780.20
Sub-Total, 3000																				287,219.39
3020, Obligated balance, start of year (net)																				=====
																				287,219.39
3031	4801	C	B									X			E		N	1		-283,439.19
3031	4801	C	E									X			E		N	1		275,350.10
3031	4901	C	B									X			E		N	1		-3,780.20
3031	4902	C	E					DISC				X			E		N			13,074.77
Sub-Total, 3031																				1,205.48
3040	4902	C	E					DISC				X			E		N			-13,074.77
3090	4801	C	E												E		N	1		275,350.10
3100, Obligated balance, end of year (net)																				=====
																				275,350.10

BA & O, Net

4011	4902	C	E					DISC				X			E		N			13,074.77
4020, Disc: Total outlays, gross																				=====
																				13,074.77
4080, Disc: Outlays, net																				=====
																				13,074.77
4190, Outlays, net (disc. and mand.)																				=====
																				13,074.77

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Holocaust Memorial Museum
 Budget Bureau: United States Holocaust Memorial Museum
 Budget Account: Holocaust Memorial Museum
 Treasury Account: Holocaust Memorial Museum
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /06-3300 -000-0
 FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		209,264.47
3020, Obligated balance, start of year (net)																				=====
																				209,264.47
3031	4801	C	B									X			E		N	1		-209,264.47
3031	4801	C	E									X			E		N	1		200,922.62
3031	4902	C	E					DISC				X			E		N			8,341.85
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-8,341.85
3090	4801	C	E												E		N	1		200,922.62
3100, Obligated balance, end of year (net)																				=====
																				200,922.62

BA & O, Net

4011	4902	C	E					DISC				X			E		N			8,341.85
4020, Disc: Total outlays, gross																				=====
																				8,341.85
4080, Disc: Outlays, net																				=====
																				8,341.85
4190, Outlays, net (disc. and mand.)																				=====
																				8,341.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Holocaust Memorial Museum
 Budget Bureau: United States Holocaust Memorial Museum
 Budget Account: Holocaust Memorial Museum
 Treasury Account: Holocaust Memorial Museum
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /05-3300 -000-0
 FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		98,547.18
3020, Obligated balance, start of year (net)																				=====
																				98,547.18
3031	4801	C	B									X			E		N	1		-98,547.18
3031	4801	C	E									X			E		N	1		98,547.18
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		98,547.18
3100, Obligated balance, end of year (net)																				=====
																				98,547.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Holocaust Memorial Museum
 Budget Bureau: United States Holocaust Memorial Museum
 Budget Account: Holocaust Memorial Museum
 Treasury Account: Gifts and Donations
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /X -8279 -000-0
 FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					DISC	NEW			X		U		N			3,044,299.51

Schedule of Budgetary Resources

1000	4201	D	B											U		N	7		275,407.18
1050, Unob Bal: Unobligated balance (total)																			=====
																			275,407.18
1700	4266	D	E					DISC				X		U		N			3,050,000.00
1750, BA: Disc: Spending auth: Total																			=====
																			3,050,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			3,050,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			3,325,407.18

Change in Obl Bal

3030	4902	C	E					DISC	NEW			X		U		N			3,044,299.51
3040	4902	C	E					DISC	NEW			X		U		N			-3,044,299.51

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			3,050,000.00
4010	4902	C	E					DISC	NEW			X		U		N			3,044,299.51
4020, Disc: Total outlays, gross																			=====
																			3,044,299.51
4033	4266	D	E					DISC				X		U		N			-3,050,000.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-3,050,000.00
4080, Disc: Outlays, net																			=====
																			-5,700.49

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Treasury Account: Gifts and Donations
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /X -8279 -000-0
FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																				=====	
																					-5,700.49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Holocaust Memorial Museum
 Budget Bureau: United States Holocaust Memorial Museum
 Budget Account: Account Total, Holocaust Memorial Museum
 Treasury Account:
 Budget Account Id: 456-00-3300 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					8,880,194.83
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				8,880,194.83	
3020																					8,880,194.83
3020, Obligated balance, start of year (net)																				8,880,194.83	
3030																					23,546,944.10
3030, Ob Bal: Obligations incurred: Unexpired accounts																				23,546,944.10	
3031																					29,668.16
3031, Ob Bal: Obligations incurred: Expired accounts																				29,668.16	
3040																					-14,574,784.05
3040, Ob Bal: Outlays (gross)																				-14,574,784.05	
3090																					17,882,023.04
3090, Ob Bal: EOY: Unpaid obligations (gross)																				17,882,023.04	
3100																					17,882,023.04
3100, Obligated balance, end of year (net)																				17,882,023.04	

BA & O, Net

4000																					52,172,000.00
4000, Disc: Budget authority, gross																				52,172,000.00	
4010																					10,157,994.83
4010, Disc: Outlays from new authority																				10,157,994.83	
4011																					4,416,789.22
4011, Disc: Outlays from balances																				4,416,789.22	
4020																					14,574,784.05
4020, Disc: Total outlays, gross																				14,574,784.05	
4030																					-7,079.73
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																				-7,079.73	
4033																					-3,050,000.00
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																				-3,050,000.00	
4040																					-3,057,079.73
4040, Disc: Offsets against gross BA and outlays (total)																				-3,057,079.73	
4052																					7,079.73
4052, Disc: Offset, BA: Collection cred to expired accts																				7,079.73	
4060																					7,079.73
4060, Disc: Additional offsets against BA only (total)																				7,079.73	

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Account Total, Holocaust Memorial Museum
Treasury Account:
Budget Account Id: 456-00-3300 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<hr/>																				
4070																				===== 49,122,000.00
<hr/>																				
4080																				===== 11,517,704.32
<hr/>																				
4180																				===== 49,122,000.00
<hr/>																				
4190																				===== 11,517,704.32
<hr/>																				

03/18/10
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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: Agency Total, Non-Financing Accounts United States Holocaust Mem
Budget Account: Agency Total, Non-Financing Accounts United States Holocaust Mem
Treasury Account:
Budget Account Id: 456- - Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					8,880,194.83
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				8,880,194.83	
3020																					8,880,194.83
3020, Obligated balance, start of year (net)																				8,880,194.83	
3030																					23,546,944.10
3030, Ob Bal: Obligations incurred: Unexpired accounts																				23,546,944.10	
3031																					29,668.16
3031, Ob Bal: Obligations incurred: Expired accounts																				29,668.16	
3040																					-14,574,784.05
3040, Ob Bal: Outlays (gross)																				-14,574,784.05	
3090																					17,882,023.04
3090, Ob Bal: EOY: Unpaid obligations (gross)																				17,882,023.04	
3100																					17,882,023.04
3100, Obligated balance, end of year (net)																				17,882,023.04	

BA & O, Net

4000																					52,172,000.00
4000, Disc: Budget authority, gross																				52,172,000.00	
4010																					10,157,994.83
4010, Disc: Outlays from new authority																				10,157,994.83	
4011																					4,416,789.22
4011, Disc: Outlays from balances																				4,416,789.22	
4020																					14,574,784.05
4020, Disc: Total outlays, gross																				14,574,784.05	
4030																					-7,079.73
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																				-7,079.73	
4033																					-3,050,000.00
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																				-3,050,000.00	
4040																					-3,057,079.73
4040, Disc: Offsets against gross BA and outlays (total)																				-3,057,079.73	
4052																					7,079.73
4052, Disc: Offset, BA: Collection cred to expired accts																				7,079.73	
4060																					7,079.73
4060, Disc: Additional offsets against BA only (total)																				7,079.73	

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: Agency Total, Non-Financing Accounts United States Holocaust Mem
Budget Account: Agency Total, Non-Financing Accounts United States Holocaust Mem
Treasury Account:
Budget Account Id: 456- - Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4070, Disc: Budget authority, net																				
<hr/>																				
=====																				
49,122,000.00																				
4080, Disc: Outlays, net																				
<hr/>																				
=====																				
11,517,704.32																				
4180, Budget authority, net (disc. and mand.)																				
<hr/>																				
=====																				
49,122,000.00																				
4190, Outlays, net (disc. and mand.)																				
<hr/>																				
=====																				
11,517,704.32																				

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Institute of Peace
 Budget Bureau: United States Institute of Peace
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- - /X -1300 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-2,826.23
0900	4801	C	E									X			U		N	1		2,148.45
0900	4802	C	B					DISC BAL				X			U		N	1		-15,526.40
0900	4802	C	E					DISC BAL				X			U		N	1		15,526.40
0900	4881	C	E									X			U		N			1,624.42
0900	4901	C	B									X			U		N	1		-185.00
0900	4901	C	B									X			U		N	1		-6,654.84
0900	4901	D	E									X			U		N	1		-772.10
0900	4902	C	E					DISC NEW				X			U		N			1,630.49
0900	4902	C	E					DISC BAL				X			U		N			325,126.03
0900	4981	C	E									X			U		N			836.63
Sub-Total, 0900																			320,927.85	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		4,189,084.85
1000	4222	D	B			F		DISC				X			U		N	1		1,218,308.53
1000	4801	C	B									X			U		N	1		-2,826.23
1000	4802	C	B					DISC BAL				X			U		N	1		-15,526.40
1000	4901	C	B									X			U		N	1		-185.00
1000	4901	C	B									X			U		N	1		-6,654.84
Sub-Total, 1000																			5,382,200.91	
1021	4871	D	E									X			U		N			64.29
1050, Unob Bal: Unobligated balance (total)																			=====	
																			5,382,265.20	
1700	4222	D	B			F		DISC				X			U		N	1		-1,218,308.53
1700	4222	D	E			F		DISC				X			U		N	1		1,216,907.08
1700	4252	D	E			F		DISC				X			U		N			1,401.45
1700	4972	D	E			X		DISC				X			U		N			500.08
Sub-Total, 1700																			500.08	
1750, BA: Disc: Spending auth: Total																			=====	
																			500.08	
1900, Budget authority total (disc. and mand.)																			=====	
																			500.08	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Institute of Peace
 Budget Bureau: United States Institute of Peace
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- - /X -1300 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				5,382,765.28

Change in Obl Bal

3000	4801	C	B									X				U		N	1	2,826.23
3000	4901	C	B									X				U		N	1	185.00
3000	4901	C	B									X				U		N	1	6,654.84
Sub-Total, 3000																				9,666.07

3020, Obligated balance, start of year (net) **=====**
9,666.07

3030	4801	C	B									X				U		N	1	-2,826.23
3030	4801	C	E									X				U		N	1	2,148.45
3030	4802	C	B					DISC BAL				X				U		N	1	-15,526.40
3030	4802	C	E					DISC BAL				X				U		N	1	15,526.40
3030	4881	C	E									X				U		N		1,624.42
3030	4901	C	B									X				U		N	1	-185.00
3030	4901	C	B									X				U		N	1	-6,654.84
3030	4901	D	E									X				U		N	1	-772.10
3030	4902	C	E					DISC NEW				X				U		N		1,630.49
3030	4902	C	E					DISC BAL				X				U		N		325,126.03
3030	4981	C	E									X				U		N		836.63
Sub-Total, 3030																				320,927.85

3040	4802	C	B					DISC BAL				X				U		N	1	15,526.40
3040	4802	C	E					DISC BAL				X				U		N	1	-15,526.40
3040	4902	C	E					DISC NEW				X				U		N		-1,630.49
3040	4902	C	E					DISC BAL				X				U		N		-325,126.03
Sub-Total, 3040																				-326,756.52

3080	4871	D	E									X				U		N		-64.29
3090	4801	C	E													U		N	1	2,148.45
3090	4871	D	E													U		N		-64.29
3090	4881	C	E													U		N		1,624.42
3090	4901	D	E													U		N	1	-772.10
3090	4981	C	E													U		N		836.63
Sub-Total, 3090																				3,773.11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Institute of Peace
 Budget Bureau: United States Institute of Peace
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- - /X -1300 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				3,773.11

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				500.08
4010	4902	C	E					DISC	NEW			X			U		N			1,630.49
4011	4802	C	B					DISC	BAL			X			U		N	1		-15,526.40
4011	4802	C	E					DISC	BAL			X			U		N	1		15,526.40
4011	4902	C	E					DISC	BAL			X			U		N			325,126.03
Sub-Total, 4011																				325,126.03
4020, Disc: Total outlays, gross																				=====
																				326,756.52
4030	4222	D	B			F		DISC				X			U		N	1		1,218,308.53
4030	4222	D	E			F		DISC				X			U		N	1		-1,216,907.08
4030	4252	D	E			F		DISC				X			U		N			-1,401.45
Sub-Total, 4030																				0.00
4033	4972	D	E				X	DISC				X			U		N			-500.08
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-500.08
4080, Disc: Outlays, net																				=====
																				326,256.44
4190, Outlays, net (disc. and mand.)																				=====
																				326,256.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Institute of Peace
 Budget Bureau: United States Institute of Peace
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -10/11-1300 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		1,314,509.48
0900	4802	C	E					DISC				X			U		N	1		6,729.00
0900	4901	C	E									X			U		N	1		470,249.82
0900	4902	C	E					DISC				X			U		N			3,479,135.52
Sub-Total, 0900																				5,270,623.82

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		N	1		49,220,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				49,220,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				49,220,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				49,220,000.00

Change in Obl Bal

3030	4801	C	E									X			U		N	1		1,314,509.48
3030	4802	C	E					DISC				X			U		N	1		6,729.00
3030	4901	C	E									X			U		N	1		470,249.82
3030	4902	C	E					DISC				X			U		N			3,479,135.52
Sub-Total, 3030																				5,270,623.82
3040	4802	C	E					DISC				X			U		N	1		-6,729.00
3040	4902	C	E					DISC				X			U		N			-3,479,135.52
Sub-Total, 3040																				-3,485,864.52
3090	4801	C	E												U		N	1		1,314,509.48
3090	4901	C	E												U		N	1		470,249.82
Sub-Total, 3090																				1,784,759.30
3100, Obligated balance, end of year (net)																				=====
																				1,784,759.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Institute of Peace
 Budget Bureau: United States Institute of Peace
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -10/11-1300 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				49,220,000.00
4010	4802	C	E					DISC				X			U			N	1	6,729.00
4010	4902	C	E					DISC				X			U			N		3,479,135.52
Sub-Total, 4010																				3,485,864.52
4020, Disc: Total outlays, gross																				=====
																				3,485,864.52
4070, Disc: Budget authority, net																				=====
																				49,220,000.00
4080, Disc: Outlays, net																				=====
																				3,485,864.52
4180, Budget authority, net (disc. and mand.)																				=====
																				49,220,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				3,485,864.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Institute of Peace
 Budget Bureau: United States Institute of Peace
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -09/10-1300 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		Y	1		-2,096,239.63
0900	4801	C	B									X			U		Y	1		-432,089.00
0900	4801	C	E									X			U		Y	1		494,962.33
0900	4801	C	E									X			U		Y	1		1,317,813.53
0900	4802	C	B					DISC				X			U		Y	1		-116.12
0900	4802	C	B					DISC				X			U		Y	1		-15,101.94
0900	4802	C	E					DISC				X			U		Y	1		1,954.52
0900	4802	C	E					DISC				X			U		Y	1		10,003.44
0900	4881	C	E									X			U		Y			192,439.63
0900	4881	C	E									X			U		Y			4,527.74
0900	4901	D	B									X			U		Y	1		2,790.40
0900	4901	C	B									X			U		Y	1		-1,424,267.27
0900	4901	D	E									X			U		Y	1		-2,665.45
0900	4901	C	E									X			U		Y	1		174,989.92
0900	4902	C	E					DISC				X			U		Y			73,311.79
0900	4902	C	E					DISC				X			U		Y			2,390,007.75
Sub-Total, 0900																				692,321.64

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		3,579,677.64
1000	4221	D	B			F		DISC				X			U		Y	1		50,000.00
1000	4222	D	B			F		DISC				X			U		Y	1		2,541,365.35
1000	4801	C	B									X			U		Y	1		-2,096,239.63
1000	4801	C	B									X			U		Y	1		-432,089.00
1000	4802	C	B					DISC				X			U		Y	1		-116.12
1000	4802	C	B					DISC				X			U		Y	1		-15,101.94
1000	4901	D	B									X			U		Y	1		2,790.40
1000	4901	C	B									X			U		Y	1		-1,424,267.27
Sub-Total, 1000																				2,206,019.43
1021	4871	D	E									X			U		Y			145,080.30
1021	4971	D	E									X			U		Y			76,877.43
Sub-Total, 1021																				221,957.73
1050, Unob Bal: Unobligated balance (total)																				=====
																				2,427,977.16
1700	4222	D	B			F		DISC				X			U		Y	1		-2,541,365.35

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Institute of Peace
 Budget Bureau: United States Institute of Peace
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -09/10-1300 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4222	D	E			F		DISC				X		U		Y	1		2,469,182.69
1700	4252	D	E			F		DISC				X		U		Y			72,182.66
1700	4972	D	E			X		DISC				X		U		Y			3,997.89
Sub-Total, 1700																			3,997.89
1701	4221	D	B			F		DISC				X		U		Y	1		-50,000.00
1701	4221	D	E			F		DISC				X		U		Y	1		7,048,745.92
1701	4251	D	E			F		DISC				X		U		Y	1		1,254.08
Sub-Total, 1701																			7,000,000.00
1750, BA: Disc: Spending auth: Total																			=====
																			7,003,997.89
1900, Budget authority total (disc. and mand.)																			=====
																			7,003,997.89
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			9,431,975.05
1940	4450	C	E											U		Y			-41,835.23
1940	4510	C	E		S									U		Y			-6,791,750.00
1940	4610	C	E		A									U		Y			-1,906,068.18
Sub-Total, 1940																			-8,739,653.41

Change in Obl Bal

3000	4801	C	B									X		U		Y	1		2,096,239.63
3000	4801	C	B									X		U		Y	1		432,089.00
3000	4901	D	B									X		U		Y	1		-2,790.40
3000	4901	C	B									X		U		Y	1		1,424,267.27
Sub-Total, 3000																			3,949,805.50
3010	4221	D	B			F		DISC				X		U		Y	1		-50,000.00
3020, Obligated balance, start of year (net)																			=====
																			3,899,805.50
3030	4801	C	B									X		U		Y	1		-2,096,239.63
3030	4801	C	B									X		U		Y	1		-432,089.00
3030	4801	C	E									X		U		Y	1		494,962.33
3030	4801	C	E									X		U		Y	1		1,317,813.53
3030	4802	C	B					DISC				X		U		Y	1		-116.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Institute of Peace
 Budget Bureau: United States Institute of Peace
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -09/10-1300 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4802	C	B					DISC				X			U		Y	1		-15,101.94
3030	4802	C	E					DISC				X			U		Y	1		1,954.52
3030	4802	C	E					DISC				X			U		Y	1		10,003.44
3030	4881	C	E									X			U		Y			192,439.63
3030	4881	C	E									X			U		Y			4,527.74
3030	4901	D	B									X			U		Y	1		2,790.40
3030	4901	C	B									X			U		Y	1		-1,424,267.27
3030	4901	D	E									X			U		Y	1		-2,665.45
3030	4901	C	E									X			U		Y	1		174,989.92
3030	4902	C	E					DISC				X			U		Y			73,311.79
3030	4902	C	E					DISC				X			U		Y			2,390,007.75
Sub-Total, 3030																			692,321.64	
3040	4802	C	B					DISC				X			U		Y	1		116.12
3040	4802	C	B					DISC				X			U		Y	1		15,101.94
3040	4802	C	E					DISC				X			U		Y	1		-1,954.52
3040	4802	C	E					DISC				X			U		Y	1		-10,003.44
3040	4902	C	E					DISC				X			U		Y			-73,311.79
3040	4902	C	E					DISC				X			U		Y			-2,390,007.75
Sub-Total, 3040																			-2,460,059.44	
3050	4221	D	B			F		DISC				X			U		Y	1		50,000.00
3050	4221	D	E			F		DISC				X			U		Y	1		-7,048,745.92
3050	4251	D	E			F		DISC				X			U		Y	1		-1,254.08
Sub-Total, 3050																			-7,000,000.00	
3080	4871	D	E									X			U		Y			-145,080.30
3080	4971	D	E									X			U		Y			-76,877.43
Sub-Total, 3080																			-221,957.73	
3090	4801	C	E												U		Y	1		494,962.33
3090	4801	C	E												U		Y	1		1,317,813.53
3090	4871	D	E												U		Y			-145,080.30
3090	4881	C	E												U		Y			192,439.63
3090	4881	C	E												U		Y			4,527.74
3090	4901	D	E												U		Y	1		-2,665.45
3090	4901	C	E												U		Y	1		174,989.92
3090	4971	D	E												U		Y			-76,877.43
Sub-Total, 3090																			1,960,109.97	
3091	4221	D	E			F		DISC							U		Y	1		-7,048,745.92
3091	4251	D	E			F		DISC							U		Y	1		-1,254.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Institute of Peace
 Budget Bureau: United States Institute of Peace
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -09/10-1300 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3091																			-7,050,000.00
3100, Obligated balance, end of year (net)																			=====
																			-5,089,890.03

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			7,003,997.89
4011	4802	C	B					DISC				X		U		Y	1		-116.12
4011	4802	C	B					DISC				X		U		Y	1		-15,101.94
4011	4802	C	E					DISC				X		U		Y	1		1,954.52
4011	4802	C	E					DISC				X		U		Y	1		10,003.44
4011	4902	C	E					DISC				X		U		Y			73,311.79
4011	4902	C	E					DISC				X		U		Y			2,390,007.75
Sub-Total, 4011																			2,460,059.44
4020, Disc: Total outlays, gross																			=====
																			2,460,059.44
4030	4222	D	B			F		DISC				X		U		Y	1		2,541,365.35
4030	4222	D	E			F		DISC				X		U		Y	1		-2,469,182.69
4030	4252	D	E			F		DISC				X		U		Y			-72,182.66
Sub-Total, 4030																			0.00
4033	4972	D	E			X		DISC				X		U		Y			-3,997.89
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-3,997.89
4050	4221	D	B			F		DISC				X		U		Y	1		50,000.00
4050	4221	D	E			F		DISC				X		U		Y	1		-7,048,745.92
4050	4251	D	E			F		DISC				X		U		Y	1		-1,254.08
Sub-Total, 4050																			-7,000,000.00
4060, Disc: Additional offsets against BA only (total)																			=====
																			-7,000,000.00
4080, Disc: Outlays, net																			=====
																			2,456,061.55

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Institute of Peace
 Budget Bureau: United States Institute of Peace
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -08/09-1300 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		5,592,028.26
3000	4801	C	B									X			E		N	1		956,382.04
3000	4901	C	B									X			E		N	1		37,999.64
3000	4901	C	B									X			E		N	1		103,217.84
Sub-Total, 3000																			6,689,627.78	
3010	4221	D	B			F		DISC				X			E		N	1		-151,917.92
3010	4251	D	B			F		DISC				X			E		N	1		-98,082.08
Sub-Total, 3010																			-250,000.00	
3020, Obligated balance, start of year (net)																			=====	
																			6,439,627.78	
3031	4801	C	B									X			E		N	1		-5,592,028.26
3031	4801	C	B									X			E		N	1		-956,382.04
3031	4801	C	E									X			E		N	1		642,328.19
3031	4801	C	E									X			E		N	1		5,094,106.41
3031	4802	D	B					DISC				X			E		N	1		2,171.52
3031	4802	C	B					DISC				X			E		N	1		-2,868.00
3031	4802	C	E					DISC				X			E		N	1		8,515.54
3031	4802	D	E					DISC				X			E		N	1		-3,361.52
3031	4881	C	E									X			E		N			120,220.69
3031	4881	C	E									X			E		N			1,508,277.31
3031	4901	C	B									X			E		N	1		-37,999.64
3031	4901	C	B									X			E		N	1		-103,217.84
3031	4901	D	E									X			E		N	1		-80,672.53
3031	4901	C	E									X			E		N	1		2,670.66
3031	4902	C	E					DISC				X			E		N			350,572.83
3031	4902	C	E					DISC				X			E		N			609,089.79
3031	4981	C	E									X			E		N			83,672.53
3031	4981	C	E									X			E		N			79.12
3031	4982	C	E					DISC				X			E		N			174.00
3031	4982	C	E					DISC				X			E		N			118,647.20
Sub-Total, 3031																			1,763,995.96	
3040	4802	D	B					DISC				X			E		N	1		-2,171.52
3040	4802	C	B					DISC				X			E		N	1		2,868.00
3040	4802	C	E					DISC				X			E		N	1		-8,515.54
3040	4802	D	E					DISC				X			E		N	1		3,361.52
3040	4902	C	E					DISC				X			E		N			-350,572.83

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Institute of Peace
 Budget Bureau: United States Institute of Peace
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -08/09-1300 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N			-609,089.79
3040	4982	C	E					DISC				X			E		N			-174.00
3040	4982	C	E					DISC				X			E		N			-118,647.20
Sub-Total, 3040																			-1,082,941.36	
3051	4221	D	B			F		DISC				X			E		N	1		151,917.92
3051	4221	D	E			F		DISC				X			E		N	1		-115,703.02
3051	4251	D	B			F		DISC				X			E		N	1		98,082.08
3051	4251	D	E			F		DISC				X			E		N	1		-134,296.98
Sub-Total, 3051																			0.00	
3081	4871	D	E									X			E		N			-164,832.30
3090	4801	C	E												E		N	1		642,328.19
3090	4801	C	E												E		N	1		5,094,106.41
3090	4871	D	E												E		N			-164,832.30
3090	4881	C	E												E		N			120,220.69
3090	4881	C	E												E		N			1,508,277.31
3090	4901	D	E												E		N	1		-80,672.53
3090	4901	C	E												E		N	1		2,670.66
3090	4981	C	E												E		N			83,672.53
3090	4981	C	E												E		N			79.12
Sub-Total, 3090																			7,205,850.08	
3091	4221	D	E			F		DISC							E		N	1		-115,703.02
3091	4251	D	E			F		DISC							E		N	1		-134,296.98
Sub-Total, 3091																			-250,000.00	
3100, Obligated balance, end of year (net)																			=====	
																			6,955,850.08	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Institute of Peace
 Budget Bureau: United States Institute of Peace
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -08/09-1300 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	D	B					DISC				X		E		N	1		2,171.52
4011	4802	C	B					DISC				X		E		N	1		-2,868.00
4011	4802	C	E					DISC				X		E		N	1		8,515.54
4011	4802	D	E					DISC				X		E		N	1		-3,361.52
4011	4902	C	E					DISC				X		E		N			350,572.83
4011	4902	C	E					DISC				X		E		N			609,089.79
4011	4982	C	E					DISC				X		E		N			174.00
4011	4982	C	E					DISC				X		E		N			118,647.20
Sub-Total, 4011																			1,082,941.36
4020, Disc: Total outlays, gross																			=====
																			1,082,941.36
4030	4222	D	B			F		DISC				X		E		N	1		9,260,828.00
4030	4222	D	E			F		DISC				X		E		N	1		-8,692,654.98
4030	4252	D	E			F		DISC				X		E		N			-568,173.02
Sub-Total, 4030																			0.00
4033	4972	D	E			X		DISC				X		E		N			-24,774.52
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-24,774.52
4052	4222	D	B			F		DISC				X		E		N	1		-9,260,828.00
4052	4222	D	E			F		DISC				X		E		N	1		8,692,654.98
4052	4252	D	E			F		DISC				X		E		N			568,173.02
4052	4972	D	E			X		DISC				X		E		N			24,774.52
Sub-Total, 4052																			24,774.52
4060, Disc: Additional offsets against BA only (total)																			=====
																			24,774.52
4080, Disc: Outlays, net																			=====
																			1,058,166.84
4190, Outlays, net (disc. and mand.)																			=====
																			1,058,166.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Institute of Peace
 Budget Bureau: United States Institute of Peace
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -07/08-1300 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		67,226.10
3000	4801	C	B									X			E		N	1		435,115.53
3000	4901	C	B									X			E		N	1		16,186.23
Sub-Total, 3000																				518,527.86

3010	4221	D	B			F		DISC				X			E		N	1		-8,515.32
3010	4251	D	B			F		DISC				X			E		N	1		-137,315.68
Sub-Total, 3010																				-145,831.00

3020, Obligated balance, start of year (net) =====
372,696.86

3031	4801	C	B									X			E		N	1		-67,226.10
3031	4801	C	B									X			E		N	1		-435,115.53
3031	4801	C	E									X			E		N	1		81,283.80
3031	4801	C	E									X			E		N	1		309,645.65
3031	4802	C	B					DISC				X			E		N	1		-4,788.48
3031	4802	C	E					DISC				X			E		N	1		4,788.48
3031	4901	C	B									X			E		N	1		-16,186.23
3031	4901	C	E									X			E		N	1		375.28
3031	4902	C	E					DISC				X			E		N			127,223.13
Sub-Total, 3031																				0.00

3040	4802	C	B					DISC				X			E		N	1		4,788.48
3040	4802	C	E					DISC				X			E		N	1		-4,788.48
3040	4902	C	E					DISC				X			E		N			-127,223.13
Sub-Total, 3040																				-127,223.13

3051	4221	D	B			F		DISC				X			E		N	1		8,515.32
3051	4221	D	E			F		DISC				X			E		N	1		-8,515.32
3051	4251	D	B			F		DISC				X			E		N	1		137,315.68
3051	4251	D	E			F		DISC				X			E		N	1		-137,315.68
Sub-Total, 3051																				0.00

3081	4871	D	E									X			E		N			-15,737.64
3090	4801	C	E												E		N	1		81,283.80
3090	4801	C	E												E		N	1		309,645.65
3090	4871	D	E												E		N			-15,737.64
3090	4901	C	E												E		N	1		375.28
Sub-Total, 3090																				375,567.09

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Institute of Peace
 Budget Bureau: United States Institute of Peace
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -07/08-1300 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4221	D	E			F		DISC							E	N	1		-8,515.32
3091	4251	D	E			F		DISC							E	N	1		-137,315.68
Sub-Total, 3091																			-145,831.00
3100, Obligated balance, end of year (net)																			=====
																			229,736.09

BA & O, Net

4011	4802	C	B					DISC				X			E	N	1		-4,788.48
4011	4802	C	E					DISC				X			E	N	1		4,788.48
4011	4902	C	E					DISC				X			E	N			127,223.13
Sub-Total, 4011																			127,223.13
4020, Disc: Total outlays, gross																			=====
																			127,223.13
4030	4222	D	B			F		DISC				X			E	N	1		117,264.00
4030	4222	D	E			F		DISC				X			E	N	1		-131,321.70
4030	4252	C	E			F		DISC				X			E	N			14,057.70
Sub-Total, 4030																			0.00
4033	4972	D	E				X	DISC				X			E	N			-1,500.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-1,500.00
4052	4222	D	B			F		DISC				X			E	N	1		-117,264.00
4052	4222	D	E			F		DISC				X			E	N	1		131,321.70
4052	4252	C	E			F		DISC				X			E	N			-14,057.70
4052	4972	D	E				X	DISC				X			E	N			1,500.00
Sub-Total, 4052																			1,500.00
4060, Disc: Additional offsets against BA only (total)																			=====
																			1,500.00
4080, Disc: Outlays, net																			=====
																			125,723.13
4190, Outlays, net (disc. and mand.)																			=====
																			125,723.13

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 458-00-1300 Treasury Account Id: 95- -07/08-1300 -000-0
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Institute of Peace
 Budget Bureau: United States Institute of Peace
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -06/07-1300 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		233,520.15
3000	4801	C	B									X			E		N	1		80,604.01
3000	4901	C	B									X			E		N	1		789.10
3000	4901	C	B									X			E		N	1		3,500.00
Sub-Total, 3000																			318,413.26	
3010	4221	D	B			F		DISC				X			E		N	1		-20,030.65
3010	4251	D	B			F		DISC				X			E		N	1		-10,083.25
Sub-Total, 3010																			-30,113.90	
3020, Obligated balance, start of year (net)																			=====	
																			288,299.36	
3031	4801	C	B									X			E		N	1		-233,520.15
3031	4801	C	B									X			E		N	1		-80,604.01
3031	4801	C	E									X			E		N	1		80,604.01
3031	4801	C	E									X			E		N	1		228,749.24
3031	4802	C	B					DISC				X			E		N	1		-3,244.80
3031	4802	C	E					DISC				X			E		N	1		3,244.80
3031	4881	C	E									X			E		N			10,000.00
3031	4901	C	B									X			E		N	1		-789.10
3031	4901	C	B									X			E		N	1		-3,500.00
3031	4901	C	E									X			E		N	1		276.01
3031	4901	C	E									X			E		N	1		3,500.00
3031	4902	C	E					DISC				X			E		N			5,284.00
Sub-Total, 3031																			10,000.00	
3040	4802	C	B					DISC				X			E		N	1		3,244.80
3040	4802	C	E					DISC				X			E		N	1		-3,244.80
3040	4902	C	E					DISC				X			E		N			-5,284.00
Sub-Total, 3040																			-5,284.00	
3051	4221	D	B			F		DISC				X			E		N	1		20,030.65
3051	4221	D	E			F		DISC				X			E		N	1		-20,030.65
3051	4251	D	B			F		DISC				X			E		N	1		10,083.25
3051	4251	D	E			F		DISC				X			E		N	1		-10,083.25
Sub-Total, 3051																			0.00	
3081	4871	D	E									X			E		N			-17,679.15
3090	4801	C	E												E		N	1		80,604.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Institute of Peace
 Budget Bureau: United States Institute of Peace
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -06/07-1300 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		228,749.24
3090	4871	D	E											E		N			-17,679.15
3090	4881	C	E											E		N			10,000.00
3090	4901	C	E											E		N	1		276.01
3090	4901	C	E											E		N	1		3,500.00
Sub-Total, 3090																			305,450.11
3091	4221	D	E			F		DISC						E		N	1		-20,030.65
3091	4251	D	E			F		DISC						E		N	1		-10,083.25
Sub-Total, 3091																			-30,113.90
3100, Obligated balance, end of year (net)																			=====
																			275,336.21

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-3,244.80
4011	4802	C	E					DISC				X		E		N	1		3,244.80
4011	4902	C	E					DISC				X		E		N			5,284.00
Sub-Total, 4011																			5,284.00
4020, Disc: Total outlays, gross																			=====
																			5,284.00
4030	4222	D	B			F		DISC				X		E		N	1		103,859.31
4030	4222	D	E			F		DISC				X		E		N	1		-103,859.31
4030	4972	D	E			F		DISC				X		E		N			-4,835.19
Sub-Total, 4030																			-4,835.19
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-4,835.19
4052	4222	D	B			F		DISC				X		E		N	1		-103,859.31
4052	4222	D	E			F		DISC				X		E		N	1		103,859.31
4052	4972	D	E			F		DISC				X		E		N			4,835.19
Sub-Total, 4052																			4,835.19
4060, Disc: Additional offsets against BA only (total)																			=====
																			4,835.19

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 458-00-1300 Treasury Account Id: 95- -06/07-1300 -000-0
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				=====
																				448.81
4190, Outlays, net (disc. and mand.)																				=====
																				448.81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Institute of Peace
 Budget Bureau: United States Institute of Peace
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- - /05-1300 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		234,011.30
3000	4901	C	B									X			E		N	1		78,188.22
Sub-Total, 3000																				312,199.52

3020, Obligated balance, start of year (net) =====
312,199.52

3031	4801	C	B									X			E		N	1		-234,011.30
3031	4801	C	E									X			E		N	1		228,663.02
3031	4881	C	E									X			E		N			3,000.00
3031	4901	C	B									X			E		N	1		-78,188.22
3031	4901	C	E									X			E		N	1		81,257.54
3031	4902	C	E					DISC				X			E		N			2,278.96
Sub-Total, 3031																				3,000.00

3040	4902	C	E					DISC				X			E		N			-2,278.96
3081	4871	D	E									X			E		N			-5,599.36
3090	4801	C	E												E		N	1		228,663.02
3090	4871	D	E												E		N			-5,599.36
3090	4881	C	E												E		N			3,000.00
3090	4901	C	E												E		N	1		81,257.54
Sub-Total, 3090																				307,321.20

3100, Obligated balance, end of year (net) =====
307,321.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Institute of Peace
 Budget Bureau: United States Institute of Peace
 Budget Account: Operating Expenses
 Treasury Account: Operating Expenses
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- - /05-1300 -000-0
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E					2,278.96
4020, Disc: Total outlays, gross																				=====
																				2,278.96
4080, Disc: Outlays, net																				=====
																				2,278.96
4190, Outlays, net (disc. and mand.)																				=====
																				2,278.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Institute of Peace
 Budget Bureau: United States Institute of Peace
 Budget Account: Account Total, Operating Expenses
 Treasury Account:
 Budget Account Id: 458-00-1300 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 56,224,497.97
4010																				3,487,495.01
4011																				4,002,912.92
4020																				===== 7,490,407.93
4030																				-4,835.19
4033																				-30,772.49
4040																				===== -35,607.68
4050																				-7,000,000.00
4052																				31,109.71
4060																				===== -6,968,890.29
4070																				===== 49,220,000.00
4080																				===== 7,454,800.25
4180																				===== 49,220,000.00
4190																				===== 7,454,800.25

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Institute of Peace
Budget Bureau: Agency Total, Non-Financing Accounts United States Institute of
Budget Account: Agency Total, Non-Financing Accounts United States Institute of
Treasury Account:
Budget Account Id: 458- - Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations 6,283,873.31

Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1 7,588,220.34

1021, Unob Bal: Recov of prior year unpaid obligations 222,022.02

1050, Unob Bal: Unobligated balance (total) =====
7,810,242.36

1100, BA: Disc: Appropriation 49,220,000.00

1160, BA: Disc: Appropriation (total) =====
49,220,000.00

1700, BA: Disc: Spending auth: Collected 4,497.97

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 7,000,000.00

1750, BA: Disc: Spending auth: Total =====
7,004,497.97

1900, Budget authority total (disc. and mand.) =====
56,224,497.97

1930, Total budgetary resources avail (disc. and mand.) =====
64,034,740.33

1940, Unobligated balance expiring (memorandum) -8,739,653.41

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Institute of Peace
 Budget Bureau: Agency Total, Non-Financing Accounts United States Institute of
 Budget Account: Agency Total, Non-Financing Accounts United States Institute of
 Treasury Account:
 Budget Account Id: 458- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 56,224,497.97
4010																				3,487,495.01
4011																				4,002,912.92
4020																				===== 7,490,407.93
4030																				-4,835.19
4033																				-30,772.49
4040																				===== -35,607.68
4050																				-7,000,000.00
4052																				31,109.71
4060																				===== -6,968,890.29
4070																				===== 49,220,000.00
4080																				===== 7,454,800.25
4180																				===== 49,220,000.00
4190																				===== 7,454,800.25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Interagency Council on Homelessness
 Budget Bureau: United States Interagency Council on Homelessness
 Budget Account: United States Interagency Council on the Homelessness
 Treasury Account: United States Interagency Council on the Homelessness
 Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /X -1300 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC	NEW			X				U			N	0.66

Schedule of Budgetary Resources

1000	4201	D	B													U			N	1	179.47
1050, Unob Bal: Unobligated balance (total)																				=====	
																				179.47	
1930, Total budgetary resources avail (disc. and mand.)																				=====	
																				179.47	

Change in Obl Bal

3030	4902	C	E					DISC	NEW			X				U			N	0.66
3040	4902	C	E					DISC	NEW			X				U			N	-0.66

BA & O, Net

4010	4902	C	E					DISC	NEW			X				U			N	0.66
4020, Disc: Total outlays, gross																				=====
																				0.66
4080, Disc: Outlays, net																				=====
																				0.66
4190, Outlays, net (disc. and mand.)																				=====
																				0.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Interagency Council on Homelessness
 Budget Bureau: United States Interagency Council on Homelessness
 Budget Account: United States Interagency Council on the Homelessness
 Treasury Account: United States Interagency Council on the Homelessness
 Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /10-1300 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X			U		Y	1		46,051.17
0900	4901	C	E									X			U		Y	1		27,851.52
0900	4902	C	E					DISC				X			U		Y			288,084.58
Sub-Total, 0900																				361,987.27

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		2,450,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				2,450,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				2,450,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,450,000.00
1940	4610	C	E		A										U		Y			-2,088,012.73

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		46,051.17
3030	4901	C	E									X			U		Y	1		27,851.52
3030	4902	C	E					DISC				X			U		Y			288,084.58
Sub-Total, 3030																				361,987.27
3040	4902	C	E					DISC				X			U		Y			-288,084.58
3090	4801	C	E												U		Y	1		46,051.17
3090	4901	C	E												U		Y	1		27,851.52
Sub-Total, 3090																				73,902.69
3100, Obligated balance, end of year (net)																				=====
																				73,902.69

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Interagency Council on Homelessness
 Budget Bureau: United States Interagency Council on Homelessness
 Budget Account: United States Interagency Council on the Homelessness
 Treasury Account: United States Interagency Council on the Homelessness
 Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /10-1300 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				2,450,000.00
4010	4902	C	E					DISC				X			U			Y		288,084.58
4020, Disc: Total outlays, gross																				=====
																				288,084.58
4070, Disc: Budget authority, net																				=====
																				2,450,000.00
4080, Disc: Outlays, net																				=====
																				288,084.58
4180, Budget authority, net (disc. and mand.)																				=====
																				2,450,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				288,084.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Interagency Council on Homelessness
 Budget Bureau: United States Interagency Council on Homelessness
 Budget Account: United States Interagency Council on the Homelessness
 Treasury Account: United States Interagency Council on the Homelessness
 Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /09-1300 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E			N	1	37,967.67
3000	4901	C	B									X			E			N	1	109,717.21
Sub-Total, 3000																				147,684.88

3020, Obligated balance, start of year (net) =====
147,684.88

3031	4801	C	B									X			E			N	1	-37,967.67
3031	4801	C	E									X			E			N	1	19,289.09
3031	4881	C	E									X			E			N		33,218.50
3031	4901	C	B									X			E			N	1	-109,717.21
3031	4901	C	E									X			E			N	1	27,386.21
3031	4902	C	E					DISC				X			E			N		100,693.69
3031	4981	C	E									X			E			N		1.19
3031	4982	C	E					DISC				X			E			N		1,893.75
Sub-Total, 3031																				34,797.55

3040	4902	C	E					DISC				X			E			N		-100,693.69
3040	4982	C	E					DISC				X			E			N		-1,893.75
Sub-Total, 3040																				-102,587.44

3081	4871	D	E									X			E			N		-14,540.00
3090	4801	C	E												E			N	1	19,289.09
3090	4871	D	E												E			N		-14,540.00
3090	4881	C	E												E			N		33,218.50
3090	4901	C	E												E			N	1	27,386.21
3090	4981	C	E												E			N		1.19
Sub-Total, 3090																				65,354.99

3100, Obligated balance, end of year (net) =====
65,354.99

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Interagency Council on Homelessness
 Budget Bureau: United States Interagency Council on Homelessness
 Budget Account: United States Interagency Council on the Homelessness
 Treasury Account: United States Interagency Council on the Homelessness
 Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /09-1300 -000-0
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N			100,693.69
4011	4982	C	E					DISC				X			E		N			1,893.75
Sub-Total, 4011																				102,587.44
4020, Disc: Total outlays, gross																				===== 102,587.44
4033	4972	D	E			X		DISC				X			E		N			-1,049.22
4040, Disc: Offsets against gross BA and outlays (total)																				===== -1,049.22
4052	4972	D	E			X		DISC				X			E		N			1,049.22
4060, Disc: Additional offsets against BA only (total)																				===== 1,049.22
4080, Disc: Outlays, net																				===== 101,538.22
4190, Outlays, net (disc. and mand.)																				===== 101,538.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Interagency Council on Homelessness
 Budget Bureau: United States Interagency Council on Homelessness
 Budget Account: Account Total, United States Interagency Council on the Homeless
 Treasury Account:
 Budget Account Id: 376-00-1300 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Program Activity Total Obligations																				
0900, Total new obligations																				
																				361,987.93

Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					179.47
																				=====	
1050, Unob Bal: Unobligated balance (total)																					179.47
1100, BA: Disc: Appropriation																					2,450,000.00
																				=====	
1160, BA: Disc: Appropriation (total)																					2,450,000.00
1900, Budget authority total (disc. and mand.)																					=====
																				2,450,000.00	
1930, Total budgetary resources avail (disc. and mand.)																					=====
																				2,450,179.47	
1940, Unobligated balance expiring (memorandum)																					-2,088,012.73

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																					147,684.88
																				=====	
3020, Obligated balance, start of year (net)																					147,684.88
3030, Ob Bal: Obligations incurred: Unexpired accounts																					361,987.93
3031, Ob Bal: Obligations incurred: Expired accounts																					34,797.55
3040, Ob Bal: Outlays (gross)																					-390,672.68
3081, Ob Bal: Recov, prior year unpaid obs, exp acct																					-14,540.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Interagency Council on Homelessness
 Budget Bureau: Agency Total, Non-Financing Accounts United States Interagency C
 Budget Account: Agency Total, Non-Financing Accounts United States Interagency C
 Treasury Account:
 Budget Account Id: 376- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090, Ob Bal: EOY: Unpaid obligations (gross)																			139,257.68
3100, Obligated balance, end of year (net)																			=====
																			139,257.68

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			2,450,000.00
4010, Disc: Outlays from new authority																			288,085.24
4011, Disc: Outlays from balances																			102,587.44
4020, Disc: Total outlays, gross																			=====
																			390,672.68
4033, Disc: Offsets, BA and OL: Collections, nonFed srccs																			-1,049.22
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-1,049.22
4052, Disc: Offset, BA: Collection cred to expired accts																			1,049.22
4060, Disc: Additional offsets against BA only (total)																			=====
																			1,049.22
4070, Disc: Budget authority, net																			=====
																			2,450,000.00
4080, Disc: Outlays, net																			=====
																			389,623.46
4180, Budget authority, net (disc. and mand.)																			=====
																			2,450,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			389,623.46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Vietnam Education Foundation
 Budget Bureau: Vietnam Education Foundation
 Budget Account: Vietnam Debt Repayment Fund
 Treasury Account: Vietnam Debt Repayment Fund
 Budget Account Id: 519-00-5365 Treasury Account Id: 95- - /X -5365 -000-0
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	2		20,860.71
0900	4901	C	B									X			U		N	2		-241,577.62
0900	4901	C	E									X			U		N	2		22,707.20
0900	4902	C	E					MAND	NEW			X			U		N			673,733.90
0900	4902	C	E					MAND	BAL			X			U		N			231,970.49
0900	4982	C	E					MAND	BAL			X			U		N			380.00
Sub-Total, 0900																			708,074.68	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		5,011,455.90
1000	4901	C	B									X			U		N	2		-241,577.62
Sub-Total, 1000																			4,769,878.28	
1021	4871	D	E									X			U		N			80.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			4,769,958.28	
1800	4972	D	E				X	MAND				X			U		N			4,095.96
1850, BA: Mand: Spending auth: Total																			=====	
																			4,095.96	
1900, Budget authority total (disc. and mand.)																			=====	
																			4,095.96	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			4,774,054.24	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Vietnam Education Foundation
 Budget Bureau: Vietnam Education Foundation
 Budget Account: Vietnam Debt Repayment Fund
 Treasury Account: Vietnam Debt Repayment Fund
 Budget Account Id: 519-00-5365 Treasury Account Id: 95- - /X -5365 -000-0
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4901	C	B									X		U		N	2		241,577.62
3020, Obligated balance, start of year (net)																			=====
																			241,577.62
3030	4801	C	E									X		U		N	2		20,860.71
3030	4901	C	B									X		U		N	2		-241,577.62
3030	4901	C	E									X		U		N	2		22,707.20
3030	4902	C	E					MAND	NEW			X		U		N			673,733.90
3030	4902	C	E					MAND	BAL			X		U		N			231,970.49
3030	4982	C	E					MAND	BAL			X		U		N			380.00
Sub-Total, 3030																			708,074.68
3040	4902	C	E					MAND	NEW			X		U		N			-673,733.90
3040	4902	C	E					MAND	BAL			X		U		N			-231,970.49
3040	4982	C	E					MAND	BAL			X		U		N			-380.00
Sub-Total, 3040																			-906,084.39
3080	4871	D	E									X		U		N			-80.00
3090	4801	C	E											U		N	2		20,860.71
3090	4871	D	E											U		N			-80.00
3090	4901	C	E											U		N	2		22,707.20
Sub-Total, 3090																			43,487.91
3100, Obligated balance, end of year (net)																			=====
																			43,487.91

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Vietnam Education Foundation
 Budget Bureau: Vietnam Education Foundation
 Budget Account: Vietnam Debt Repayment Fund
 Treasury Account: Vietnam Debt Repayment Fund
 Budget Account Id: 519-00-5365 Treasury Account Id: 95- - /X -5365 -000-0
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																				4,095.96
4100	4902	C	E					MAND	NEW			X			U			N		673,733.90
4101	4902	C	E					MAND	BAL			X			U			N		231,970.49
4101	4982	C	E					MAND	BAL			X			U			N		380.00
Sub-Total, 4101																			232,350.49	
4110, Mand: Total outlays, gross																			=====	
																				906,084.39
4123	4972	D	E			X		MAND				X			U			N		-4,095.96
4130, Mand: Offsets against gross BA and outlays (total)																			=====	
																				-4,095.96
4170, Mand: Outlays, net																			=====	
																				901,988.43
4190, Outlays, net (disc. and mand.)																			=====	
																				901,988.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Vietnam Education Foundation
 Budget Bureau: Vietnam Education Foundation
 Budget Account: Account Total, Vietnam Debt Repayment Fund
 Treasury Account:
 Budget Account Id: 519-00-5365 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100																				===== 43,487.91

BA & O, Net

4090																				===== 4,095.96
4100																				673,733.90
4101																				232,350.49
4110																				===== 906,084.39
4123																				-4,095.96
4130																				===== -4,095.96
4170																				===== 901,988.43
4190																				===== 901,988.43

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Vietnam Education Foundation
 Budget Bureau: Agency Total, Non-Financing Accounts Vietnam Education Foundatio
 Budget Account: Agency Total, Non-Financing Accounts Vietnam Education Foundatio
 Treasury Account:
 Budget Account Id: 519- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				===== 43,487.91

BA & O, Net

4090, Mand: Budget authority, gross																				===== 4,095.96
4100, Mand: Outlays from new authority																				673,733.90
4101, Mand: Outlays from balances																				232,350.49
4110, Mand: Total outlays, gross																				===== 906,084.39
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																				-4,095.96
4130, Mand: Offsets against gross BA and outlays (total)																				===== -4,095.96
4170, Mand: Outlays, net																				===== 901,988.43
4190, Outlays, net (disc. and mand.)																				===== 901,988.43