

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Legislative Branch
Bureau : Senate
Account: Compensation of members, Senate
001-05-0100

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	22	0	22
6000 Appropriation	22	0	22
7240 Obligated balance, start of year	3	0	3
7320 Total outlays (gross)	-21	0	-21
7440 Obligated balance, end of year	4	0	4
8697 Outlays from new mandatory authority	21	0	21
9000 Outlays	21	22	-1

02/07/07
19:42:26
(MAX-F2PFCMPR)

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PAGE 2

Agency : Legislative Branch
Bureau : Senate
Account: Salaries, officers and employees [Senate]
001-05-0110

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	147	0	147
4000 Appropriation	147	0	147
7240 Obligated balance, start of year	14	0	14
7320 Total outlays (gross)	-133	0	-133
7331 Obligated balance transferred to other accounts [Treas Acct]	-14	0	-14
7340 Adjustments in expired accounts (net)	-2	0	-2
7440 Obligated balance, end of year	12	0	12
8690 Outlays from new discretionary authority	133	0	133
9000 Outlays	133	133	

02/07/07
19:42:26
(MAX-F2PFCMPR)

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Agency : Legislative Branch
Bureau : Senate
Account: Office of the Legislative Counsel of the Senate
001-05-0185

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	0	5
4000 Appropriation	5	0	5
7240 Obligated balance, start of year	1	0	1
7320 Total outlays (gross)	-5	0	-5
7440 Obligated balance, end of year	1	0	1
8690 Outlays from new discretionary authority	5	0	5
9000 Outlays	5	5	

02/07/07
19:42:26
(MAX-F2PFCMPR)

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Agency : Legislative Branch
Bureau : Senate
Account: Inquiries and investigations
001-05-0128

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	120	0	120
4000 Appropriation	120	0	120
7240 Obligated balance, start of year	22	0	22
7320 Total outlays (gross)	-109	0	-109
7331 Obligated balance transferred to other accounts [Treas Acct]	-5	0	-5
7340 Adjustments in expired accounts (net)	-11	0	-11
7440 Obligated balance, end of year	17	0	17
8690 Outlays from new discretionary authority	109	0	109
9000 Outlays	109	110	-1

02/07/07
19:42:26
(MAX-F2PFCMPR)

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(in millions of dollars)

Agency : Legislative Branch
Bureau : Senate
Account: Miscellaneous items [Senate]
001-05-0123

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	17	0	17
4000 Appropriation	17	0	17
7240 Obligated balance, start of year	53	0	53
7320 Total outlays (gross)	-12	0	-12
7331 Obligated balance transferred to other accounts [Treas Acct]	-3	0	-3
7332 Obligated balance transferred from other accounts [Treas Acct]	1	0	1
7340 Adjustments in expired accounts (net)	-8	0	-8
7440 Obligated balance, end of year	48	0	48
8690 Outlays from new discretionary authority	12	0	12
9000 Outlays	12	12	

02/07/07
19:42:26
(MAX-F2PFCMPR)

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(in millions of dollars)

PAGE 6

Agency : Legislative Branch
Bureau : Senate
Account: Senators' official personnel and office expense account
001-05-0130

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	342	0	342
4000 Appropriation	350	0	350
4035 Appropriation permanently reduced	-8	0	-8
7240 Obligated balance, start of year	36	0	36
7320 Total outlays (gross)	-342	0	-342
7332 Obligated balance transferred from other accounts [Treas Acct]	9	0	9
7340 Adjustments in expired accounts (net)	-3	0	-3
7440 Obligated balance, end of year	42	0	42
8690 Outlays from new discretionary authority	342	0	342
9000 Outlays	342	342	

02/07/07
19:42:26
(MAX-F2PFCMPR)

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Agency : Legislative Branch
Bureau : Senate
Account: Secretary of the Senate
001-05-0126

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	0	2
4000 Appropriation	2	0	2
7240 Obligated balance, start of year	11	0	11
7320 Total outlays (gross)	-2	0	-2
7440 Obligated balance, end of year	11	0	11
8690 Outlays from new discretionary authority	2	0	2
9000 Outlays	2	2	

02/07/07
19:42:26
(MAX-F2PFCMPR)

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Agency : Legislative Branch
Bureau : Senate
Account: Sergeant at Arms and Doorkeeper of the Senate
001-05-0127

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	142	0	142
4000 Appropriation	142	0	142
7240 Obligated balance, start of year	129	0	129
7320 Total outlays (gross)	-142	0	-142
7332 Obligated balance transferred from other accounts [Treas Acct]	12	0	12
7340 Adjustments in expired accounts (net)	-4	0	-4
7440 Obligated balance, end of year	137	0	137
8690 Outlays from new discretionary authority	142	0	142
9000 Outlays	142	142	

02/07/07
19:42:26
(MAX-F2PFCMPR)

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Agency : Legislative Branch
Bureau : Senate
Account: Congressional use of foreign currency, Senate
001-05-0188

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	0	6
2140 Unobligated balance carried forward, start of year	7	0	7
2440 Unobligated balance carried forward, end of year	8	0	8
6000 Appropriation	7	0	7
7240 Obligated balance, start of year	6	0	6
7320 Total outlays (gross)	-5	0	-5
7440 Obligated balance, end of year	7	0	7
8697 Outlays from new mandatory authority	5	0	5
9000 Outlays	5	4	1

02/07/07
19:42:26
(MAX-F2PFCMPR)

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PAGE 10

Agency : Legislative Branch
Bureau : Senate
Account: Senate items
001-05-9911

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	0	2
2140 Unobligated balance carried forward, start of year	2	0	2
2440 Unobligated balance carried forward, end of year	2	0	2
4000 Appropriation	2	0	2
7240 Obligated balance, start of year	1	0	1
7320 Total outlays (gross)	-2	0	-2
7440 Obligated balance, end of year	1	0	1
8690 Outlays from new discretionary authority	2	0	2
9000 Outlays	2	2	

02/07/07
19:42:26
(MAX-F2PFCMPR)

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Comparison of Program & Financing (P&F) Schedule in the President's Budget
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PAGE 11

Agency : Legislative Branch
Bureau : Senate
Account: Senate revolving funds
001-05-9932

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	0	4
6900 Offsetting collections (cash)	4	0	4
7240 Obligated balance, start of year	5	0	5
7320 Total outlays (gross)	-4	0	-4
7440 Obligated balance, end of year	5	0	5
8697 Outlays from new mandatory authority	4	0	4
8825 Interest on uninvested funds	-4	0	-4
9000 Outlays	0	5	-5

02/07/07
19:42:26
(MAX-F2PFCMPR)

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Comparison of Program & Financing (P&F) Schedule in the President's Budget
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(in millions of dollars)

PAGE 12

Agency : Legislative Branch
Bureau : House of Representatives
Account: Compensation of members and related administrative expenses
001-10-0200

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	93	0	93
6000 Appropriation	94	0	94
7320 Total outlays (gross)	-93	0	-93
8697 Outlays from new mandatory authority	93	0	93
9000 Outlays	93	91	2

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
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(in millions of dollars)

PAGE 13

Agency : Legislative Branch
Bureau : House of Representatives
Account: House revolving funds
001-10-9931

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	22	0	22
2440 Unobligated balance carried forward, end of year	22	0	22
8800 Federal sources	-2	0	-2
8896 Portion of offsetting collections (cash) credited to expired accounts	2	0	2
9000 Outlays	-2	-2	

02/07/07
19:42:26
(MAX-F2PFCMPR)

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Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 14

Agency : Legislative Branch
Bureau : House of Representatives
Account: Salaries and expenses [House of Representatives]
001-10-0400

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,081	0	1,081
2140 Unobligated balance carried forward, start of year	106	0	106
2440 Unobligated balance carried forward, end of year	115	0	115
4000 Appropriation	1,090	0	1,090
7320 Total outlays (gross)	-1,127	0	-1,127
7440 Obligated balance, end of year	-46	0	-46
8690 Outlays from new discretionary authority	1,081	0	1,081
8693 Outlays from discretionary balances	46	0	46
9000 Outlays	1,127	1,069	58

02/07/07
19:42:26
(MAX-F2PFCMPR)

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Comparison of Program & Financing (P&F) Schedule in the President's Budget
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(in millions of dollars)

PAGE 15

Agency : Legislative Branch
Bureau : House of Representatives
Account: Congressional use of foreign currency, House of Representatives
001-10-0488

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	0	9
2140 Unobligated balance carried forward, start of year	21	0	21
2440 Unobligated balance carried forward, end of year	27	0	27
6000 Appropriation	15	0	15
7320 Total outlays (gross)	-9	0	-9
8698 Outlays from mandatory balances	9	0	9
9000 Outlays	9	9	

02/07/07
19:42:26
(MAX-F2PFCMPR)

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Comparison of Program & Financing (P&F) Schedule in the President's Budget
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(in millions of dollars)

PAGE 16

Agency : Legislative Branch
Bureau : Joint Items
Account: Joint Economic Committee
001-11-0181

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	0	4
4000 Appropriation	4	0	4
7240 Obligated balance, start of year	1	0	1
7320 Total outlays (gross)	-4	0	-4
7440 Obligated balance, end of year	1	0	1
8690 Outlays from new discretionary authority	4	0	4
9000 Outlays	4	4	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
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(in millions of dollars)

PAGE 17

Agency : Legislative Branch
Bureau : Joint Items
Account: Joint Committee on Taxation
001-11-0460

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8	0	8
4000 Appropriation	9	0	9
7320 Total outlays (gross)	-8	0	-8
8690 Outlays from new discretionary authority	7	0	7
8693 Outlays from discretionary balances	1	0	1
9000 Outlays	8	8	

02/07/07
19:42:26
(MAX-F2PFCMPR)

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Comparison of Program & Financing (P&F) Schedule in the President's Budget
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(in millions of dollars)

PAGE 18

Agency : Legislative Branch
Bureau : Joint Items
Account: Office of the Attending Physician
001-11-0425

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	0	2
4000 Appropriation	3	0	3
7320 Total outlays (gross)	-3	0	-3
8690 Outlays from new discretionary authority	2	0	2
8693 Outlays from discretionary balances	1	0	1
9000 Outlays	3	3	

02/07/07
19:42:26
(MAX-F2PFCMPR)

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Agency : Legislative Branch
Bureau : Joint Items
Account: Capitol Guide Service and Special Services Office
001-11-0174

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	0	4
4000 Appropriation	4	0	4
7240 Obligated balance, start of year	1	0	1
7320 Total outlays (gross)	-4	0	-4
7440 Obligated balance, end of year	1	0	1
8690 Outlays from new discretionary authority	4	0	4
9000 Outlays	4	4	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 20

Agency : Legislative Branch
Bureau : Capitol Police
Account: Salaries and expenses [Capitol Police]
001-13-0474

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	236	0	236
2140 Unobligated balance carried forward, start of year	34	0	34
2440 Unobligated balance carried forward, end of year	45	0	45
4000 Appropriation	249	0	249
4035 Appropriation permanently reduced	-2	0	-2
7240 Obligated balance, start of year	3	0	3
7320 Total outlays (gross)	-254	0	-254
7440 Obligated balance, end of year	-15	0	-15
8690 Outlays from new discretionary authority	209	0	209
8693 Outlays from discretionary balances	45	0	45
9000 Outlays	254	0	254

02/07/07
19:42:26
(MAX-F2PFCMPR)

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(in millions of dollars)

Agency : Legislative Branch
Bureau : Capitol Police
Account: Security enhancements
001-13-0461

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	2	0	2
2440 Unobligated balance carried forward, end of year	2	0	2
7320 Total outlays (gross)	-1	0	-1
7440 Obligated balance, end of year	-1	0	-1
8693 Outlays from discretionary balances	1	0	1
9000 Outlays	1	0	1

02/07/07
19:42:26
(MAX-F2PFCMPR)

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(in millions of dollars)

Agency : Legislative Branch
Bureau : Office of Compliance
Account: Salaries and expenses [Office of Compliance]
001-12-1600

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
4000 Appropriation	3	3	
7320 Total outlays (gross)	-3	-3	
8690 Outlays from new discretionary authority	3	3	
9000 Outlays	3	3	

02/07/07
19:42:26
(MAX-F2PFCMPR)

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Agency : Legislative Branch
Bureau : Office of Compliance
Account: Awards and settlements funds
001-12-1450

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
4000 Appropriation	1	1	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-2	-2	
8690 Outlays from new discretionary authority	1	1	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	2	2	

02/07/07
19:42:26
(MAX-F2PFCMPR)

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Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 24

Agency : Legislative Branch
Bureau : Congressional Budget Office
Account: Salaries and expenses [Congressional Budget Office]
001-14-0100

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	35	35	
4000 Appropriation	35	35	
7240 Obligated balance, start of year	3	5	-2
7320 Total outlays (gross)	-35	-35	
7440 Obligated balance, end of year	3	4	-1
8690 Outlays from new discretionary authority	32	32	
8693 Outlays from discretionary balances	3	3	
9000 Outlays	35	35	
9502 Unpaid obligation, end of year	3	4	-1

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 25

Agency : Legislative Branch
Bureau : Architect of the Capitol
Account: General administration
001-15-0100

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	74	74	
2140 Unobligated balance carried forward, start of year	1	1	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	0	1	-1
4000 Appropriation	77	77	
4035 Appropriation permanently reduced	-1	-1	
4100 Transferred to other accounts [Treas Acct]	-2	-2	
7240 Obligated balance, start of year	20	20	
7320 Total outlays (gross)	-76	-76	
7340 Adjustments in expired accounts (net)	2	2	
7440 Obligated balance, end of year	20	20	
8690 Outlays from new discretionary authority	58	58	
8693 Outlays from discretionary balances	18	18	
8840 Non-Federal sources	-2	-2	
8896 Portion of offsetting collections (cash) credited to expired accounts	2	2	
9000 Outlays	74	74	
9502 Unpaid obligation, end of year	20	20	

02/07/07
19:42:26
(MAX-F2PFCMPR)

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Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 26

Agency : Legislative Branch
Bureau : Architect of the Capitol
Account: Capitol building
001-15-0105

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	38	38	
2140 Unobligated balance carried forward, start of year	49	49	
2440 Unobligated balance carried forward, end of year	34	34	
4000 Appropriation	23	23	
7240 Obligated balance, start of year	26	26	
7320 Total outlays (gross)	-33	-34	1
7440 Obligated balance, end of year	31	31	
8690 Outlays from new discretionary authority	14	14	
8693 Outlays from discretionary balances	19	19	
9000 Outlays	33	33	
9502 Unpaid obligation, end of year	31	31	

02/07/07
19:42:26
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Comparison of Program & Financing (P&F) Schedule in the President's Budget
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(in millions of dollars)

PAGE 27

Agency : Legislative Branch
Bureau : Architect of the Capitol
Account: Capitol grounds
001-15-0108

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	9	
2140 Unobligated balance carried forward, start of year	6	6	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-3	-3	
2440 Unobligated balance carried forward, end of year	1	0	1
4000 Appropriation	7	8	-1
7240 Obligated balance, start of year	7	7	
7320 Total outlays (gross)	-12	-13	1
7440 Obligated balance, end of year	4	3	1
8690 Outlays from new discretionary authority	6	5	1
8693 Outlays from discretionary balances	6	7	-1
9000 Outlays	12	12	
9502 Unpaid obligation, end of year	0	3	-3

02/07/07
19:42:26
(MAX-F2PFCMPR)

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Comparison of Program & Financing (P&F) Schedule in the President's Budget
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(in millions of dollars)

PAGE 28

Agency : Legislative Branch
Bureau : Architect of the Capitol
Account: Senate office buildings
001-15-0123

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	69	69	
2140 Unobligated balance carried forward, start of year	30	30	
2210 Resources available from recoveries of prior year obligations	1	1	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-2	-2	
2440 Unobligated balance carried forward, end of year	26	26	
4000 Appropriation	66	67	-1
4035 Appropriation permanently reduced	-1	-1	
4100 Transferred to other accounts [Treas Acct]	0	-1	1
5800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	17	17	
7320 Total outlays (gross)	-68	-67	-1
7340 Adjustments in expired accounts (net)	1	1	
7440 Obligated balance, end of year	18	19	-1
8690 Outlays from new discretionary authority	51	50	1
8693 Outlays from discretionary balances	17	18	-1
8800 Federal sources	-1	-1	
8840 Non-Federal sources	-1	-1	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	66	65	1
9502 Unpaid obligation, end of year	19	19	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 29

Agency : Legislative Branch
Bureau : Architect of the Capitol
Account: House office buildings
001-15-0127

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	67	67	
2140 Unobligated balance carried forward, start of year	39	39	
2210 Resources available from recoveries of prior year obligations	3	3	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-1	-1	
2440 Unobligated balance carried forward, end of year	31	31	
4000 Appropriation	60	60	
4035 Appropriation permanently reduced	-1	-1	
4100 Transferred to other accounts [Treas Acct]	-2	-3	1
7240 Obligated balance, start of year	24	24	
7320 Total outlays (gross)	-59	-59	
7340 Adjustments in expired accounts (net)	1	1	
7440 Obligated balance, end of year	30	29	1
8690 Outlays from new discretionary authority	35	35	
8693 Outlays from discretionary balances	24	24	
8840 Non-Federal sources	-1	-1	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	58	58	
9502 Unpaid obligation, end of year	29	29	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 30

Agency : Legislative Branch
Bureau : Architect of the Capitol
Account: Capitol power plant
001-15-0133

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	82	82	
2140 Unobligated balance carried forward, start of year	9	9	
2210 Resources available from recoveries of prior year obligations	1	1	
2222 Unobligated balance transferred from other accounts [Treas Acct]	6	6	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	29	29	
4000 Appropriation	86	86	
4035 Appropriation permanently reduced	-1	-1	
4200 Transferred from other accounts [Treas Acct]	5	5	
5800 Offsetting collections (cash)	5	5	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	37	37	
7320 Total outlays (gross)	-89	-89	
7440 Obligated balance, end of year	28	28	
8690 Outlays from new discretionary authority	56	56	
8693 Outlays from discretionary balances	33	33	
8800 Federal sources	-5	-5	
9000 Outlays	84	84	
9502 Unpaid obligation, end of year	29	29	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 31

Agency : Legislative Branch
Bureau : Architect of the Capitol
Account: Library buildings and grounds
001-15-0155

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	76	76	
2140 Unobligated balance carried forward, start of year	30	30	
2210 Resources available from recoveries of prior year obligations	1	1	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-2	-2	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	19	19	
4000 Appropriation	69	69	
4035 Appropriation permanently reduced	-1	-1	
4100 Transferred to other accounts [Treas Acct]	-2	-2	
4200 Transferred from other accounts [Treas Acct]	1	1	
7240 Obligated balance, start of year	32	32	
7320 Total outlays (gross)	-30	-31	1
7440 Obligated balance, end of year	77	76	1
8690 Outlays from new discretionary authority	16	16	
8693 Outlays from discretionary balances	14	15	-1
9000 Outlays	30	30	
9502 Unpaid obligation, end of year	76	76	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 32

Agency : Legislative Branch
Bureau : Architect of the Capitol
Account: Capitol visitor center
001-15-0161

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	31	31	
2140 Unobligated balance carried forward, start of year	42	42	
2440 Unobligated balance carried forward, end of year	60	59	1
4000 Appropriation	44	44	
5800 Offsetting collections (cash)	25	25	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-20	-20	
7240 Obligated balance, start of year	104	104	
7320 Total outlays (gross)	-86	-85	-1
7440 Obligated balance, end of year	69	70	-1
8690 Outlays from new discretionary authority	8	2	6
8693 Outlays from discretionary balances	78	83	-5
8800 Federal sources	-25	-25	
9000 Outlays	61	61	
9502 Unpaid obligation, end of year	70	70	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 33

Agency : Legislative Branch
Bureau : Architect of the Capitol
Account: Capitol Police buildings and grounds
001-15-0171

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	18	18	
2140 Unobligated balance carried forward, start of year	10	10	
2210 Resources available from recoveries of prior year obligations	1	1	
2222 Unobligated balance transferred from other accounts [Treas Acct]	2	2	
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	10	10	
4000 Appropriation	15	15	
4200 Transferred from other accounts [Treas Acct]	2	2	
7240 Obligated balance, start of year	26	26	
7320 Total outlays (gross)	-18	-18	
7440 Obligated balance, end of year	25	25	
8690 Outlays from new discretionary authority	6	6	
8693 Outlays from discretionary balances	12	12	
9000 Outlays	18	18	
9502 Unpaid obligation, end of year	25	25	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 34

Agency : Legislative Branch
Bureau : Architect of the Capitol
Account: Judiciary office building development and operations fund
001-15-4518

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	25	25	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
6710 Authority to borrow	14	14	
6900 Offsetting collections (cash)	28	28	
6947 Portion applied to repay debt	-17	-17	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-24	-25	1
7440 Obligated balance, end of year	2	1	1
8697 Outlays from new mandatory authority	24	25	-1
8800 Federal sources	-27	-27	
8840 Non-Federal sources	-1	-1	
9000 Outlays	-4	-4	
9203 Total investments, start of year: non-Federal securities: Market value	32	0	32
9204 Total investments, end of year: non-Federal securities: Market value	33	0	33
9502 Unpaid obligation, end of year	1	1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Legislative Branch
Bureau : Botanic Garden
Account: Botanic Garden
001-18-0200

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
4000 Appropriation	8	8	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-7	-7	
7440 Obligated balance, end of year	1	2	-1
8690 Outlays from new discretionary authority	7	5	2
8693 Outlays from discretionary balances	0	1	-1
8840 Non-Federal sources	-1	-1	
9000 Outlays	6	6	
9502 Unpaid obligation, end of year	2	2	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 36

Agency : Legislative Branch
Bureau : Botanic Garden
Account: Gifts and donations [Botanic Garden]
001-18-8292

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	0	1	-1
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-6	-6	
7440 Obligated balance, end of year	1	1	
8693 Outlays from discretionary balances	6	6	
9000 Outlays	6	6	
9201 Total investments, start of year: Federal securities: Par value	7	0	7
9202 Total investments, end of year: Federal securities: Par value	1	1	
9502 Unpaid obligation, end of year	1	1	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 37

Agency : Legislative Branch
Bureau : Library of Congress
Account: Salaries and expenses, Library of Congress [Library of Congress]
001-25-0101

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	395	395	
2140 Unobligated balance carried forward, start of year	100	100	
2210 Resources available from recoveries of prior year obligations	1	0	1
2398 Unobligated balance expiring or withdrawn	-2	-3	1
2440 Unobligated balance carried forward, end of year	92	93	-1
4000 Appropriation	389	389	
4035 Appropriation permanently reduced	-4	-4	
4036 Unobligated balance permanently reduced	-7	-7	
4100 Transferred to other accounts [Treas Acct]	-1	-1	
5800 Offsetting collections (cash)	11	11	
7240 Obligated balance, start of year	131	131	
7320 Total outlays (gross)	-381	-381	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	143	143	
8690 Outlays from new discretionary authority	301	305	-4
8693 Outlays from discretionary balances	80	76	4
8800 Federal sources	-8	-8	
8840 Non-Federal sources	-4	-4	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	0	1
9000 Outlays	369	369	
9502 Unpaid obligation, end of year	143	143	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 38

Agency : Legislative Branch
Bureau : Library of Congress
Account: Copyright Office: Salaries and expenses
001-25-0102

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	52	52	
2140 Unobligated balance carried forward, start of year	8	8	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	7	8	-1
4000 Appropriation	23	23	
5800 Offsetting collections (cash)	29	29	
7240 Obligated balance, start of year	11	11	
7320 Total outlays (gross)	-47	-47	
7440 Obligated balance, end of year	16	16	
8690 Outlays from new discretionary authority	47	41	6
8693 Outlays from discretionary balances	0	7	-7
8840 Non-Federal sources	-29	-29	
9000 Outlays	18	18	
9502 Unpaid obligation, end of year	16	16	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 39

Agency : Legislative Branch
Bureau : Library of Congress
Account: Congressional Research Service: Salaries and expenses
001-25-0127

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	100	100	
4000 Appropriation	101	101	
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	9	9	
7320 Total outlays (gross)	-98	-98	
7440 Obligated balance, end of year	11	12	-1
8690 Outlays from new discretionary authority	90	89	1
8693 Outlays from discretionary balances	8	8	
9000 Outlays	98	98	
9502 Unpaid obligation, end of year	12	12	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 40

Agency : Legislative Branch
Bureau : Library of Congress
Account: Books for the blind and physically handicapped: Salaries and exp
001-25-0141

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	54	54	
2140 Unobligated balance carried forward, start of year	4	4	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	2	3	-1
4000 Appropriation	54	54	
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	35	35	
7320 Total outlays (gross)	-54	-54	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	34	34	
8690 Outlays from new discretionary authority	25	25	
8693 Outlays from discretionary balances	29	29	
9000 Outlays	54	54	
9502 Unpaid obligation, end of year	34	34	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Legislative Branch
Bureau : Library of Congress
Account: Furniture and furnishings
001-25-0146

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Legislative Branch
Bureau : Library of Congress
Account: Payments to copyright owners
001-25-5175

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	197	197	
2140 Unobligated balance carried forward, start of year	1,047	1,047	
2440 Unobligated balance carried forward, end of year	1,120	1,120	
6020 Appropriation (special fund)	270	270	
7320 Total outlays (gross)	-197	-197	
8698 Outlays from mandatory balances	197	197	
9000 Outlays	197	197	
9201 Total investments, start of year: Federal securities: Par value	1,051	1,051	
9202 Total investments, end of year: Federal securities: Par value	1,126	1,126	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 43

Agency : Legislative Branch
Bureau : Library of Congress
Account: Cooperative acquisitions program revolving fund
001-25-4325

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	2	2	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	3	3	
5800 Offsetting collections (cash)	3	3	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	0	1	-1
8690 Outlays from new discretionary authority	3	3	
8840 Non-Federal sources	-3	-3	
9502 Unpaid obligation, end of year	1	1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 44

Agency : Legislative Branch
Bureau : Library of Congress
Account: Duplication services
001-25-4339

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	0	1
5800 Offsetting collections (cash)	1	1	
7320 Total outlays (gross)	-1	-1	
8690 Outlays from new discretionary authority	1	0	1
8840 Non-Federal sources	-1	-1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 45

Agency : Legislative Branch
Bureau : Library of Congress
Account: Gift shop, decimal classification, photo duplication, and relate
001-25-4346

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	2	
5800 Offsetting collections (cash)	8	8	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-8	-7	-1
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	7	5	2
8693 Outlays from discretionary balances	1	3	-2
8800 Federal sources	-8	-8	
9502 Unpaid obligation, end of year	1	1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 46

Agency : Legislative Branch
Bureau : Library of Congress
Account: Fedlink program and Federal research program
001-25-4543

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	67	67	
2140 Unobligated balance carried forward, start of year	8	8	
2440 Unobligated balance carried forward, end of year	9	10	-1
5800 Offsetting collections (cash)	68	68	
5810 Change in uncollected customer payments from Federal sources (unexpired)	0	1	-1
7240 Obligated balance, start of year	24	24	
7320 Total outlays (gross)	-64	-64	
7440 Obligated balance, end of year	27	27	
8690 Outlays from new discretionary authority	42	42	
8693 Outlays from discretionary balances	22	22	
8800 Federal sources	-67	-67	
8840 Non-Federal sources	-1	-1	
9000 Outlays	-4	-4	
9502 Unpaid obligation, end of year	41	41	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 47

Agency : Legislative Branch
Bureau : Library of Congress
Account: Gift and trust fund accounts
001-25-9971

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	13	13	
2140 Unobligated balance carried forward, start of year	39	39	
2440 Unobligated balance carried forward, end of year	46	47	-1
6026 Appropriation (trust fund)	20	20	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-11	-11	
7440 Obligated balance, end of year	6	6	
8697 Outlays from new mandatory authority	1	1	
8698 Outlays from mandatory balances	10	10	
9000 Outlays	11	11	
9201 Total investments, start of year: Federal securities: Par value	43	43	
9202 Total investments, end of year: Federal securities: Par value	50	50	
9203 Total investments, start of year: non-Federal securities: Market value	76	0	76
9204 Total investments, end of year: non-Federal securities: Market value	81	0	81
9502 Unpaid obligation, end of year	6	6	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 48

Agency : Legislative Branch
Bureau : Government Printing Office
Account: Congressional printing and binding
001-30-0203

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	87	87	
2398 Unobligated balance expiring or withdrawn	-1	0	-1
4000 Appropriation	88	88	
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	33	33	
7320 Total outlays (gross)	-90	-90	
7440 Obligated balance, end of year	30	30	
8690 Outlays from new discretionary authority	70	70	
8693 Outlays from discretionary balances	20	20	
9000 Outlays	90	90	
9502 Unpaid obligation, end of year	30	30	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 49

Agency : Legislative Branch
Bureau : Government Printing Office
Account: Office of Superintendent of Documents: Salaries and expenses
001-30-0201

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	33	33	
4000 Appropriation	33	33	
7240 Obligated balance, start of year	8	8	
7320 Total outlays (gross)	-28	-28	
7440 Obligated balance, end of year	13	13	
8690 Outlays from new discretionary authority	25	24	1
8693 Outlays from discretionary balances	3	4	-1
9000 Outlays	28	28	
9502 Unpaid obligation, end of year	13	13	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 50

Agency : Legislative Branch
Bureau : Government Printing Office
Account: Government Printing Office revolving fund
001-30-4505

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	738	602	136
2140 Unobligated balance carried forward, start of year	45	45	
2440 Unobligated balance carried forward, end of year	27	27	
4000 Appropriation	2	2	
6900 Offsetting collections (cash)	711	574	137
6910 Change in uncollected customer payments from Federal sources (unexpired)	7	7	
7240 Obligated balance, start of year	120	120	
7320 Total outlays (gross)	-692	-556	-136
7440 Obligated balance, end of year	159	159	
8690 Outlays from new discretionary authority	0	692	-692
8697 Outlays from new mandatory authority	532	0	532
8698 Outlays from mandatory balances	160	-136	296
8800 Federal sources	-686	-550	-136
8840 Non-Federal sources	-25	-25	
9000 Outlays	-19	-19	
9502 Unpaid obligation, end of year	412	412	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 51

Agency : Legislative Branch
Bureau : Government Accountability Office
Account: Salaries and expenses [Government Accountability Office]
001-35-0107

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	488	488	
2140 Unobligated balance carried forward, start of year	2	2	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	1	2	-1
4000 Appropriation	482	482	
4035 Appropriation permanently reduced	-5	0	-5
5035 Reappropriation permanently reduced	0	-5	5
5800 Offsetting collections (cash)	11	11	
7240 Obligated balance, start of year	55	55	
7320 Total outlays (gross)	-488	-488	
7440 Obligated balance, end of year	55	55	
8690 Outlays from new discretionary authority	488	440	48
8693 Outlays from discretionary balances	0	48	-48
8800 Federal sources	-11	-11	
9000 Outlays	477	477	
9502 Unpaid obligation, end of year	55	56	-1

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 52

Agency : Legislative Branch
Bureau : United States Tax Court
Account: Salaries and expenses [United States Tax Court]
001-40-0100

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	43	43	
2398 Unobligated balance expiring or withdrawn	-5	-4	-1
4000 Appropriation	48	48	
7240 Obligated balance, start of year	5	7	-2
7320 Total outlays (gross)	-40	-40	
7440 Obligated balance, end of year	8	9	-1
8690 Outlays from new discretionary authority	40	36	4
8693 Outlays from discretionary balances	0	4	-4
9000 Outlays	40	40	
9502 Unpaid obligation, end of year	8	9	-1

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Legislative Branch
Bureau : United States Tax Court
Account: Tax Court judges survivors annuity fund
001-40-8115

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	0	1
2140 Unobligated balance carried forward, start of year	1	0	1
2440 Unobligated balance carried forward, end of year	1	1	
6026 Appropriation (trust fund)	1	1	
9201 Total investments, start of year: Federal securities: Par value	8	8	
9202 Total investments, end of year: Federal securities: Par value	9	9	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 54

Agency : Legislative Branch
Bureau : Legislative Branch Boards and Commissions
Account: Medicare Payment Advisory Commission
001-45-1550

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	0	1	-1
5800 Offsetting collections (cash)	10	10	
6000 Appropriation	1	0	1
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-10	-10	
7440 Obligated balance, end of year	3	3	
8690 Outlays from new discretionary authority	10	8	2
8693 Outlays from discretionary balances	0	2	-2
8800 Federal sources	-10	-10	
9502 Unpaid obligation, end of year	3	3	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 55

Agency : Legislative Branch
Bureau : Legislative Branch Boards and Commissions
Account: United States-China Economic and Security Review Commission
001-45-2973

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
4000 Appropriation	3	3	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	2	2	
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	1	1	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 56

Agency : Legislative Branch
Bureau : Legislative Branch Boards and Commissions
Account: Commission on International Religious Freedom
001-45-2975

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	3	3	
7320 Total outlays (gross)	-3	-3	
8690 Outlays from new discretionary authority	3	3	
9000 Outlays	3	3	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 57

Agency : Legislative Branch
Bureau : Legislative Branch Boards and Commissions
Account: Other legislative branch boards and commissions
001-45-9911

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
2140 Unobligated balance carried forward, start of year	8	8	
2440 Unobligated balance carried forward, end of year	8	9	-1
4000 Appropriation	6	6	
4200 Transferred from other accounts [Treas Acct]	1	1	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-7	-7	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	5	5	
8693 Outlays from discretionary balances	2	2	
9000 Outlays	7	7	
9201 Total investments, start of year: Federal securities: Par value	1	1	
9202 Total investments, end of year: Federal securities: Par value	1	1	
9502 Unpaid obligation, end of year	2	2	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Legislative Branch
Bureau : Legislative Branch Boards and Commissions
Account: Payment to open world leadership center trust fund
001-45-0145

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	14	14	
4000 Appropriation	14	14	
7320 Total outlays (gross)	-14	-14	
8690 Outlays from new discretionary authority	14	14	
9000 Outlays	14	14	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 59

Agency : Legislative Branch
Bureau : Legislative Branch Boards and Commissions
Account: John C. Stennis Center for Public Service Training and Developme
001-45-8275

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	11	11	
2440 Unobligated balance carried forward, end of year	12	12	
6026 Appropriation (trust fund)	2	2	
7320 Total outlays (gross)	-1	-1	
8697 Outlays from new mandatory authority	1	1	
9000 Outlays	1	1	
9201 Total investments, start of year: Federal securities: Par value	11	11	
9202 Total investments, end of year: Federal securities: Par value	12	12	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 60

Agency : Legislative Branch
Bureau : Legislative Branch Boards and Commissions
Account: U.S. Capitol Preservation Commission
001-45-8300

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	20	20	
2140 Unobligated balance carried forward, start of year	29	29	
2440 Unobligated balance carried forward, end of year	10	10	
6026 Appropriation (trust fund)	1	1	
7320 Total outlays (gross)	-20	-20	
8698 Outlays from mandatory balances	20	20	
9000 Outlays	20	20	
9201 Total investments, start of year: Federal securities: Par value	29	29	
9202 Total investments, end of year: Federal securities: Par value	10	10	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 61

Agency : Legislative Branch
Bureau : Legislative Branch Boards and Commissions
Account: Open World Leadership Center trust fund
001-45-8148

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	16	16	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	3	3	
4026 Appropriation (trust fund)	15	15	
5800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	11	11	
7320 Total outlays (gross)	-15	-14	-1
7440 Obligated balance, end of year	12	12	
8690 Outlays from new discretionary authority	12	4	8
8693 Outlays from discretionary balances	3	11	-8
8840 Non-Federal sources	-1	-1	
9000 Outlays	14	14	
9201 Total investments, start of year: Federal securities: Par value	12	12	
9202 Total investments, end of year: Federal securities: Par value	13	13	
9502 Unpaid obligation, end of year	12	12	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 62

Agency : Judicial Branch
Bureau : Supreme Court of the United States
Account: Salaries and expenses [Supreme Court of the United States]
002-05-0100

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	58	0	58
4000 Appropriation	58	0	58
6000 Appropriation	2	0	2
7240 Obligated balance, start of year	19	0	19
7320 Total outlays (gross)	-56	0	-56
7440 Obligated balance, end of year	21	0	21
8690 Outlays from new discretionary authority	47	0	47
8693 Outlays from discretionary balances	7	0	7
8697 Outlays from new mandatory authority	2	0	2
9000 Outlays	56	0	56

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 63

Agency : Judicial Branch
Bureau : Supreme Court of the United States
Account: Care of the building and grounds
002-05-0103

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	11	0	11
2140 Unobligated balance carried forward, start of year	33	0	33
2440 Unobligated balance carried forward, end of year	28	0	28
4000 Appropriation	6	0	6
7240 Obligated balance, start of year	72	0	72
7320 Total outlays (gross)	-32	0	-32
7440 Obligated balance, end of year	51	0	51
8690 Outlays from new discretionary authority	5	0	5
8693 Outlays from discretionary balances	27	0	27
9000 Outlays	32	0	32

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 64

Agency : Judicial Branch
Bureau : United States Court of Appeals for the Federal Circuit
Account: Salaries and expenses [United States Court of Appeals for the Fe
002-07-0510

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	24	24	
4000 Appropriation	22	21	1
6000 Appropriation	2	2	
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-22	-22	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	6	5	1
8690 Outlays from new discretionary authority	20	20	
8693 Outlays from discretionary balances	0	3	-3
8697 Outlays from new mandatory authority	2	0	2
9000 Outlays	22	22	
9502 Unpaid obligation, end of year	0	5	-5

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 65

Agency : Judicial Branch
Bureau : United States Court of International Trade
Account: Salaries and expenses [United States Court of International Trad
002-15-0400

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	15	15	
4000 Appropriation	13	14	-1
6000 Appropriation	2	2	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-15	-15	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	12	14	-2
8693 Outlays from discretionary balances	1	1	
8697 Outlays from new mandatory authority	2	0	2
9000 Outlays	15	15	
9502 Unpaid obligation, end of year	2	2	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 66

Agency : Judicial Branch
Bureau : Courts of Appeals, District Courts, and other Judicial Services
Account: Salaries and expenses [Courts of Appeals, District Courts, and o
002-25-0920

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,536	4,536	
2140 Unobligated balance carried forward, start of year	23	23	
2440 Unobligated balance carried forward, end of year	27	26	1
4000 Appropriation	4,014	4,016	-2
4100 Transferred to other accounts [Treas Acct]	0	-8	8
4200 Transferred from other accounts [Treas Acct]	0	4	-4
5800 Offsetting collections (cash)	9	9	
5810 Change in uncollected customer payments from Federal sources (unexpired)	207	207	
6000 Appropriation	310	310	
7240 Obligated balance, start of year	98	98	
7320 Total outlays (gross)	-4,476	-4,475	-1
7340 Adjustments in expired accounts (net)	-11	-11	
7410 Change in uncollected customer payments from Federal sources (expired)	195	193	2
7440 Obligated balance, end of year	135	135	
8690 Outlays from new discretionary authority	3,980	4,264	-284
8693 Outlays from discretionary balances	197	211	-14
8697 Outlays from new mandatory authority	299	0	299
8800 Federal sources	-203	-203	
8896 Portion of offsetting collections (cash) credited to expired accounts	194	194	
9000 Outlays	4,273	4,273	
9502 Unpaid obligation, end of year	342	342	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 67

Agency : Judicial Branch
Bureau : Courts of Appeals, District Courts, and other Judicial Services
Account: Defender services
002-25-0923

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	718	718	
2140 Unobligated balance carried forward, start of year	18	18	
2440 Unobligated balance carried forward, end of year	10	10	
4000 Appropriation	710	710	
7240 Obligated balance, start of year	21	21	
7320 Total outlays (gross)	-718	-718	
7440 Obligated balance, end of year	21	22	-1
8690 Outlays from new discretionary authority	694	718	-24
8693 Outlays from discretionary balances	24	0	24
9000 Outlays	718	718	
9502 Unpaid obligation, end of year	22	22	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 68

Agency : Judicial Branch
Bureau : Courts of Appeals, District Courts, and other Judicial Services
Account: Fees of jurors and commissioners
002-25-0925

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	61	61	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	61	61	
5800 Offsetting collections (cash)	2	2	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-2	-2	
7320 Total outlays (gross)	-61	-61	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	60	0	60
8693 Outlays from discretionary balances	1	61	-60
8800 Federal sources	-2	-2	
9000 Outlays	59	59	
9502 Unpaid obligation, end of year	2	2	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 69

Agency : Judicial Branch
Bureau : Courts of Appeals, District Courts, and other Judicial Services
Account: Court security
002-25-0930

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	361	361	
2140 Unobligated balance carried forward, start of year	2	2	
2210 Resources available from recoveries of prior year obligations	1	1	
2230 Expired unobligated balance transfer to unexpired account	4	0	4
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	13	13	
4000 Appropriation	368	368	
4100 Transferred to other accounts [Treas Acct]	0	-308	308
4200 Transferred from other accounts [Treas Acct]	0	311	-311
7240 Obligated balance, start of year	87	87	
7320 Total outlays (gross)	-350	-350	
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Federal sources (expired)	-1	0	-1
7440 Obligated balance, end of year	95	95	
8690 Outlays from new discretionary authority	233	289	-56
8693 Outlays from discretionary balances	117	61	56
9000 Outlays	350	350	
9502 Unpaid obligation, end of year	12	95	-83

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 70

Agency : Judicial Branch
Bureau : Courts of Appeals, District Courts, and other Judicial Services
Account: Judiciary filing fees
002-25-5100

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	214	214	
2140 Unobligated balance carried forward, start of year	128	128	
2440 Unobligated balance carried forward, end of year	135	135	
6020 Appropriation (special fund)	221	221	
6910 Change in uncollected customer payments from Federal sources (unexpired)	0	-1	1
7240 Obligated balance, start of year	192	192	
7320 Total outlays (gross)	-202	-202	
7440 Obligated balance, end of year	204	204	
8697 Outlays from new mandatory authority	202	0	202
8698 Outlays from mandatory balances	0	202	-202
9000 Outlays	202	202	
9502 Unpaid obligation, end of year	204	204	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 71

Agency : Judicial Branch
Bureau : Courts of Appeals, District Courts, and other Judicial Services
Account: Registry Administration
002-25-5101

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	9	
6020 Appropriation (special fund)	9	9	
7320 Total outlays (gross)	-8	-8	
7440 Obligated balance, end of year	1	1	
8697 Outlays from new mandatory authority	8	8	
9000 Outlays	8	8	
9502 Unpaid obligation, end of year	1	1	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 72

Agency : Judicial Branch
Bureau : Courts of Appeals, District Courts, and other Judicial Services
Account: Judiciary information technology fund
002-25-5114

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	301	301	
2140 Unobligated balance carried forward, start of year	98	98	
2230 Expired unobligated balance transfer to unexpired account	1	0	1
2440 Unobligated balance carried forward, end of year	147	147	
6020 Appropriation (special fund)	349	349	
7240 Obligated balance, start of year	161	161	
7320 Total outlays (gross)	-275	-275	
7440 Obligated balance, end of year	187	187	
8697 Outlays from new mandatory authority	11	0	11
8698 Outlays from mandatory balances	264	275	-11
9000 Outlays	275	275	
9502 Unpaid obligation, end of year	187	187	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 73

Agency : Judicial Branch
Bureau : Administrative Office of the United States Courts
Account: Salaries and expenses [Administrative Office of the United State
002-26-0927

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	124	124	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	70	70	
5800 Offsetting collections (cash)	44	44	
5810 Change in uncollected customer payments from Federal sources (unexpired)	10	10	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-124	-123	-1
7410 Change in uncollected customer payments from Federal sources (expired)	10	10	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	124	113	11
8693 Outlays from discretionary balances	0	11	-11
8800 Federal sources	-54	-54	
8896 Portion of offsetting collections (cash) credited to expired accounts	10	10	
9000 Outlays	70	70	
9502 Unpaid obligation, end of year	13	13	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 74

Agency : Judicial Branch
Bureau : Federal Judicial Center
Account: Salaries and expenses [Federal Judicial Center]
002-30-0928

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	22	22	
4000 Appropriation	20	20	
5500 Advance appropriation	2	2	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-22	-22	
7440 Obligated balance, end of year	3	3	
8690 Outlays from new discretionary authority	22	19	3
8693 Outlays from discretionary balances	0	3	-3
9000 Outlays	22	22	
9502 Unpaid obligation, end of year	3	3	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 75

Agency : Judicial Branch
Bureau : Judicial Retirement Funds
Account: Payment to judiciary trust funds
002-35-0941

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	41	41	
6000 Appropriation	41	41	
7320 Total outlays (gross)	-41	-41	
8697 Outlays from new mandatory authority	41	41	
9000 Outlays	41	41	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 76

Agency : Judicial Branch
Bureau : Judicial Retirement Funds
Account: Judicial officers' retirement fund
002-35-8122

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	29	29	
2140 Unobligated balance carried forward, start of year	195	195	
2230 Expired unobligated balance transfer to unexpired account	2	0	2
2440 Unobligated balance carried forward, end of year	213	213	
6026 Appropriation (trust fund)	45	46	-1
7320 Total outlays (gross)	-26	-26	
7440 Obligated balance, end of year	3	3	
8697 Outlays from new mandatory authority	26	0	26
8698 Outlays from mandatory balances	0	26	-26
9000 Outlays	26	26	
9201 Total investments, start of year: Federal securities: Par value	197	197	
9202 Total investments, end of year: Federal securities: Par value	219	219	
9502 Unpaid obligation, end of year	3	3	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 77

Agency : Judicial Branch
Bureau : Judicial Retirement Funds
Account: Judicial survivors' annuities fund
002-35-8110

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	19	19	
2140 Unobligated balance carried forward, start of year	451	451	
2440 Unobligated balance carried forward, end of year	462	462	
6026 Appropriation (trust fund)	30	30	
6910 Change in uncollected customer payments from Federal sources (unexpired)	0	1	-1
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-19	-19	
7440 Obligated balance, end of year	1	1	
8697 Outlays from new mandatory authority	19	0	19
8698 Outlays from mandatory balances	0	19	-19
9000 Outlays	19	19	
9201 Total investments, start of year: Federal securities: Par value	457	457	
9202 Total investments, end of year: Federal securities: Par value	470	470	
9502 Unpaid obligation, end of year	2	2	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 78

Agency : Judicial Branch
Bureau : Judicial Retirement Funds
Account: United States Court of Federal Claims Judges' retirement fund
002-35-8124

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	12	12	
2230 Expired unobligated balance transfer to unexpired account	-1	0	-1
2440 Unobligated balance carried forward, end of year	13	13	
6026 Appropriation (trust fund)	4	4	
7320 Total outlays (gross)	-2	-2	
8697 Outlays from new mandatory authority	2	0	2
8698 Outlays from mandatory balances	0	2	-2
9000 Outlays	2	2	
9201 Total investments, start of year: Federal securities: Par value	12	12	
9202 Total investments, end of year: Federal securities: Par value	14	14	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 79

Agency : Judicial Branch
Bureau : United States Sentencing Commission
Account: Salaries and expenses [United States Sentencing Commission]
002-39-0938

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	14	14	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	14	14	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-13	-13	
7440 Obligated balance, end of year	4	4	
8690 Outlays from new discretionary authority	13	11	2
8693 Outlays from discretionary balances	0	2	-2
9000 Outlays	13	13	
9502 Unpaid obligation, end of year	4	4	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 80

Agency : Department of Agriculture
Bureau : Office of the Secretary
Account: Office of the Secretary
005-03-9913

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	38	38	
2140 Unobligated balance carried forward, start of year	2	2	
2210 Resources available from recoveries of prior year obligations	3	3	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	6	4	2
4000 Appropriation	26	26	
4100 Transferred to other accounts [Treas Acct]	0	-2	2
5800 Offsetting collections (cash)	8	8	
5810 Change in uncollected customer payments from Federal sources (unexpired)	6	6	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-27	-27	
7340 Adjustments in expired accounts (net)	1	1	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	5	6	-1
8690 Outlays from new discretionary authority	27	18	9
8693 Outlays from discretionary balances	0	8	-8
8800 Federal sources	-9	-9	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	18	18	
9502 Unpaid obligation, end of year	21	21	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Agriculture
Bureau : Office of the Secretary
Account: Fund for rural America
005-03-0012

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-1	-1	
8698 Outlays from mandatory balances	1	1	
9000 Outlays	1	1	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 82

Agency : Department of Agriculture
Bureau : Office of the Secretary
Account: Gifts and bequests [Office of the Secretary]
005-03-8203

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	3	-1
6026 Appropriation (trust fund)	1	1	
7440 Obligated balance, end of year	1	0	1

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 83

Agency : Department of Agriculture
Bureau : Executive Operations
Account: Executive operations
005-04-0705

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	37	37	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	34	34	
4200 Transferred from other accounts [Treas Acct]	0	2	-2
5810 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
6200 Transferred from other accounts [Treas Acct]	2	0	2
7240 Obligated balance, start of year	8	8	
7320 Total outlays (gross)	-35	-35	
7410 Change in uncollected customer payments from Federal sources (expired)	4	2	2
7440 Obligated balance, end of year	12	10	2
8690 Outlays from new discretionary authority	27	28	-1
8693 Outlays from discretionary balances	6	7	-1
8697 Outlays from new mandatory authority	2	0	2
8800 Federal sources	-2	-2	
8896 Portion of offsetting collections (cash) credited to expired accounts	2	2	
9000 Outlays	33	33	
9502 Unpaid obligation, end of year	8	13	-5

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 84

Agency : Department of Agriculture
Bureau : Executive Operations
Account: Office of the Chief Financial Officer
005-04-0014

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	9	
4000 Appropriation	6	6	
5810 Change in uncollected customer payments from Federal sources (unexpired)	4	4	
7240 Obligated balance, start of year	-3	-3	
7320 Total outlays (gross)	-10	-10	
7410 Change in uncollected customer payments from Federal sources (expired)	8	6	2
7440 Obligated balance, end of year	0	-2	2
8690 Outlays from new discretionary authority	6	7	-1
8693 Outlays from discretionary balances	4	3	1
8800 Federal sources	-5	-5	
8896 Portion of offsetting collections (cash) credited to expired accounts	5	5	
9000 Outlays	5	5	
9502 Unpaid obligation, end of year	0	3	-3

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 85

Agency : Department of Agriculture
Bureau : Executive Operations
Account: Office of the Chief Information Officer
005-04-0013

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	71	71	
2398 Unobligated balance expiring or withdrawn	-21	-21	
4000 Appropriation	16	16	
5800 Offsetting collections (cash)	18	18	
5810 Change in uncollected customer payments from Federal sources (unexpired)	57	57	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-67	-67	
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Federal sources (expired)	23	24	-1
7440 Obligated balance, end of year	-29	-29	
8690 Outlays from new discretionary authority	43	43	
8693 Outlays from discretionary balances	24	25	-1
8800 Federal sources	-41	-41	
8896 Portion of offsetting collections (cash) credited to expired accounts	23	23	
9000 Outlays	26	26	
9502 Unpaid obligation, end of year	35	35	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 86

Agency : Department of Agriculture
Bureau : Executive Operations
Account: Common computing environment
005-04-0113

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	131	131	
2140 Unobligated balance carried forward, start of year	14	14	
2210 Resources available from recoveries of prior year obligations	26	26	
2440 Unobligated balance carried forward, end of year	27	28	-1
4000 Appropriation	110	110	
4035 Appropriation permanently reduced	-1	-1	
5800 Offsetting collections (cash)	11	11	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-2	-2	
7240 Obligated balance, start of year	64	64	
7320 Total outlays (gross)	-153	-153	
7440 Obligated balance, end of year	18	17	1
8690 Outlays from new discretionary authority	97	97	
8693 Outlays from discretionary balances	56	56	
8800 Federal sources	-11	-11	
9000 Outlays	142	142	
9502 Unpaid obligation, end of year	30	30	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 87

Agency : Department of Agriculture
Bureau : Executive Operations
Account: Working capital fund [Executive Operations]
005-04-4609

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	646	646	
2140 Unobligated balance carried forward, start of year	98	98	
2210 Resources available from recoveries of prior year obligations	1	1	
2222 Unobligated balance transferred from other accounts [Treas Acct]	3	0	3
2440 Unobligated balance carried forward, end of year	93	93	
4000 Appropriation	60	60	
4200 Transferred from other accounts [Treas Acct]	0	4	-4
5800 Offsetting collections (cash)	668	667	1
5810 Change in uncollected customer payments from Federal sources (unexpired)	-91	-91	
7240 Obligated balance, start of year	-42	-42	
7320 Total outlays (gross)	-621	-620	-1
7440 Obligated balance, end of year	73	75	-2
8690 Outlays from new discretionary authority	547	532	15
8693 Outlays from discretionary balances	74	88	-14
8800 Federal sources	-661	-661	
8840 Non-Federal sources	-7	-7	
9000 Outlays	-47	-47	
9502 Unpaid obligation, end of year	163	163	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 88

Agency : Department of Agriculture
Bureau : Office of Civil Rights
Account: Office of Civil Rights
005-07-3800

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	25	25	
4000 Appropriation	20	20	
5810 Change in uncollected customer payments from Federal sources (unexpired)	5	5	
7240 Obligated balance, start of year	-1	-1	
7320 Total outlays (gross)	-22	-22	
7340 Adjustments in expired accounts (net)	5	5	
7410 Change in uncollected customer payments from Federal sources (expired)	5	3	2
7440 Obligated balance, end of year	7	5	2
8690 Outlays from new discretionary authority	22	19	3
8693 Outlays from discretionary balances	0	3	-3
8800 Federal sources	-5	-5	
8896 Portion of offsetting collections (cash) credited to expired accounts	5	4	1
9000 Outlays	17	17	
9502 Unpaid obligation, end of year	13	13	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 89

Agency : Department of Agriculture
Bureau : Departmental Administration
Account: Departmental administration
005-05-0120

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	45	45	
2398 Unobligated balance expiring or withdrawn	-3	-3	
4000 Appropriation	23	23	
5800 Offsetting collections (cash)	4	4	
5810 Change in uncollected customer payments from Federal sources (unexpired)	21	21	
7240 Obligated balance, start of year	-7	-7	
7320 Total outlays (gross)	-42	-42	
7340 Adjustments in expired accounts (net)	1	1	
7410 Change in uncollected customer payments from Federal sources (expired)	10	9	1
7440 Obligated balance, end of year	-14	-14	
8690 Outlays from new discretionary authority	44	35	9
8693 Outlays from discretionary balances	-2	7	-9
8800 Federal sources	-14	-14	
8896 Portion of offsetting collections (cash) credited to expired accounts	10	10	
9000 Outlays	28	28	
9502 Unpaid obligation, end of year	13	13	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 90

Agency : Department of Agriculture
Bureau : Departmental Administration
Account: Hazardous materials management
005-05-0500

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	17	17	
2140 Unobligated balance carried forward, start of year	6	6	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	12	12	
7240 Obligated balance, start of year	18	18	
7320 Total outlays (gross)	-11	-11	
7440 Obligated balance, end of year	24	24	
8690 Outlays from new discretionary authority	11	3	8
8693 Outlays from discretionary balances	0	7	-7
9000 Outlays	11	11	
9502 Unpaid obligation, end of year	24	24	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 91

Agency : Department of Agriculture
Bureau : Departmental Administration
Account: Agriculture buildings and facilities and rental payments
005-05-0117

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	195	195	
2140 Unobligated balance carried forward, start of year	4	4	
2210 Resources available from recoveries of prior year obligations	12	12	
2440 Unobligated balance carried forward, end of year	11	10	1
4000 Appropriation	188	188	
4035 Appropriation permanently reduced	-2	-2	
5800 Offsetting collections (cash)	2	2	
5810 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
7240 Obligated balance, start of year	52	52	
7320 Total outlays (gross)	-215	-215	
7440 Obligated balance, end of year	18	18	
8690 Outlays from new discretionary authority	188	175	13
8693 Outlays from discretionary balances	27	40	-13
8800 Federal sources	-2	-2	
9000 Outlays	213	213	
9502 Unpaid obligation, end of year	76	21	55

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 92

Agency : Department of Agriculture
Bureau : Office of Communications
Account: Office of Communications
005-06-0150

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	10	-1
4000 Appropriation	9	10	-1
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-9	-9	
7410 Change in uncollected customer payments from Federal sources (expired)	0	1	-1
7440 Obligated balance, end of year	1	2	-1
8690 Outlays from new discretionary authority	9	8	1
8693 Outlays from discretionary balances	0	1	-1
8800 Federal sources	0	-1	1
8896 Portion of offsetting collections (cash) credited to expired accounts	0	1	-1
9000 Outlays	9	9	
9502 Unpaid obligation, end of year	5	2	3

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 93

Agency : Department of Agriculture
Bureau : Office of the Inspector General
Account: Office of the Inspector General [Office of the Inspector General
005-08-0900

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	84	84	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	4	3	1
4000 Appropriation	81	81	
4035 Appropriation permanently reduced	-1	-1	
5800 Offsetting collections (cash)	4	4	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-82	-82	
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Federal sources (expired)	3	3	
7440 Obligated balance, end of year	8	9	-1
8690 Outlays from new discretionary authority	75	75	
8693 Outlays from discretionary balances	7	7	
8800 Federal sources	-7	-7	
8896 Portion of offsetting collections (cash) credited to expired accounts	3	3	
9000 Outlays	75	75	
9502 Unpaid obligation, end of year	11	11	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 94

Agency : Department of Agriculture
Bureau : Office of the General Counsel
Account: Office of the General Counsel
005-10-2300

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	42	42	
4000 Appropriation	39	39	
5800 Offsetting collections (cash)	3	3	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-40	-40	
7440 Obligated balance, end of year	4	4	
8690 Outlays from new discretionary authority	38	39	-1
8693 Outlays from discretionary balances	2	2	
8800 Federal sources	-3	-4	1
9000 Outlays	37	37	
9502 Unpaid obligation, end of year	4	4	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 95

Agency : Department of Agriculture
Bureau : Economic Research Service
Account: Economic Research Service
005-13-1701

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	76	76	
4000 Appropriation	76	76	
4035 Appropriation permanently reduced	-1	-1	
5800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	28	28	
7320 Total outlays (gross)	-74	-74	
7340 Adjustments in expired accounts (net)	-2	-2	
7410 Change in uncollected customer payments from Federal sources (expired)	2	2	
7440 Obligated balance, end of year	30	30	
8690 Outlays from new discretionary authority	57	58	-1
8693 Outlays from discretionary balances	17	16	1
8800 Federal sources	-1	-1	
8896 Portion of offsetting collections (cash) credited to expired accounts	0	1	-1
9000 Outlays	73	73	
9502 Unpaid obligation, end of year	30	30	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 96

Agency : Department of Agriculture
Bureau : National Agricultural Statistics Service
Account: National Agricultural Statistics Service
005-15-1801

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	161	161	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	140	141	-1
4035 Appropriation permanently reduced	-1	-1	
5800 Offsetting collections (cash)	10	10	
5810 Change in uncollected customer payments from Federal sources (unexpired)	10	10	
6026 Appropriation (trust fund)	1	1	
7240 Obligated balance, start of year	16	16	
7320 Total outlays (gross)	-163	-163	
7410 Change in uncollected customer payments from Federal sources (expired)	9	9	
7440 Obligated balance, end of year	13	13	
8690 Outlays from new discretionary authority	139	139	
8693 Outlays from discretionary balances	23	23	
8697 Outlays from new mandatory authority	1	0	1
8800 Federal sources	-15	-15	
8840 Non-Federal sources	-5	-5	
8896 Portion of offsetting collections (cash) credited to expired accounts	10	9	1
9000 Outlays	143	143	
9502 Unpaid obligation, end of year	23	23	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 97

Agency : Department of Agriculture
Bureau : Agricultural Research Service
Account: Salaries and expenses [Agricultural Research Service]
005-18-1400

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,222	1,222	
2140 Unobligated balance carried forward, start of year	2	2	
2398 Unobligated balance expiring or withdrawn	-3	-3	
2440 Unobligated balance carried forward, end of year	12	12	
4000 Appropriation	1,152	1,152	
4035 Appropriation permanently reduced	-11	-11	
4200 Transferred from other accounts [Treas Acct]	6	6	
5800 Offsetting collections (cash)	30	30	
5810 Change in uncollected customer payments from Federal sources (unexpired)	58	58	
7240 Obligated balance, start of year	304	304	
7320 Total outlays (gross)	-1,219	-1,219	
7410 Change in uncollected customer payments from Federal sources (expired)	54	54	
7440 Obligated balance, end of year	303	303	
8690 Outlays from new discretionary authority	953	950	3
8693 Outlays from discretionary balances	266	269	-3
8800 Federal sources	-71	-71	
8840 Non-Federal sources	-13	-13	
8896 Portion of offsetting collections (cash) credited to expired accounts	54	54	
9000 Outlays	1,135	1,135	
9502 Unpaid obligation, end of year	384	384	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 98

Agency : Department of Agriculture
Bureau : Agricultural Research Service
Account: Buildings and facilities
005-18-1401

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	271	271	
2140 Unobligated balance carried forward, start of year	373	373	
2440 Unobligated balance carried forward, end of year	261	262	-1
4000 Appropriation	160	160	
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	137	137	
7320 Total outlays (gross)	-171	-171	
7440 Obligated balance, end of year	237	237	
8690 Outlays from new discretionary authority	69	69	
8693 Outlays from discretionary balances	102	102	
9000 Outlays	171	171	
9502 Unpaid obligation, end of year	237	237	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 99

Agency : Department of Agriculture
Bureau : Agricultural Research Service
Account: Miscellaneous contributed funds [Agricultural Research Service]
005-18-8214

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	16	16	
2140 Unobligated balance carried forward, start of year	14	14	
2440 Unobligated balance carried forward, end of year	15	14	1
6026 Appropriation (trust fund)	17	17	
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-16	-16	
7440 Obligated balance, end of year	5	4	1
8697 Outlays from new mandatory authority	13	13	
8698 Outlays from mandatory balances	3	3	
9000 Outlays	16	16	
9502 Unpaid obligation, end of year	4	4	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 100

Agency : Department of Agriculture
Bureau : Cooperative State Research, Education, and Extension Service
Account: Integrated activities
005-20-1502

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	59	59	
2140 Unobligated balance carried forward, start of year	1	1	
4000 Appropriation	56	56	
4035 Appropriation permanently reduced	-1	-1	
6000 Appropriation	3	3	
7240 Obligated balance, start of year	126	126	
7320 Total outlays (gross)	-53	-53	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	131	132	-1
8690 Outlays from new discretionary authority	8	2	6
8693 Outlays from discretionary balances	43	50	-7
8698 Outlays from mandatory balances	2	0	2
9000 Outlays	53	53	
9502 Unpaid obligation, end of year	132	132	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Agriculture
Bureau : Cooperative State Research, Education, and Extension Service
Account: Initiative for future agriculture and food systems
005-20-1503

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	18	18	
7320 Total outlays (gross)	-18	-18	
7340 Adjustments in expired accounts (net)	1	1	
7440 Obligated balance, end of year	1	0	1
8698 Outlays from mandatory balances	18	18	
9000 Outlays	18	18	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 102

Agency : Department of Agriculture
Bureau : Cooperative State Research, Education, and Extension Service
Account: Research and education activities
005-20-1500

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	687	687	
2140 Unobligated balance carried forward, start of year	116	116	
2440 Unobligated balance carried forward, end of year	116	117	-1
4000 Appropriation	691	691	
4020 Appropriation (special fund)	3	3	
4035 Appropriation permanently reduced	-7	-7	
4045 Portion precluded from obligation (-)	-12	-12	
4100 Transferred to other accounts [Treas Acct]	-1	-1	
4200 Transferred from other accounts [Treas Acct]	1	1	
5800 Offsetting collections (cash)	0	1	-1
5810 Change in uncollected customer payments from Federal sources (unexpired)	12	12	
7240 Obligated balance, start of year	758	758	
7320 Total outlays (gross)	-610	-610	
7340 Adjustments in expired accounts (net)	-5	-5	
7410 Change in uncollected customer payments from Federal sources (expired)	16	16	
7440 Obligated balance, end of year	834	834	
8690 Outlays from new discretionary authority	369	204	165
8693 Outlays from discretionary balances	241	407	-166
8800 Federal sources	-16	-16	
8896 Portion of offsetting collections (cash) credited to expired accounts	16	16	
9000 Outlays	594	594	
9201 Total investments, start of year: Federal securities: Par value	64	64	
9202 Total investments, end of year: Federal securities: Par value	76	76	
9502 Unpaid obligation, end of year	861	861	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Agriculture
Bureau : Cooperative State Research, Education, and Extension Service
Account: Buildings and facilities
005-20-1501

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
7240 Obligated balance, start of year	5	5	
7440 Obligated balance, end of year	5	4	1
9502 Unpaid obligation, end of year	4	4	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 104

Agency : Department of Agriculture
Bureau : Cooperative State Research, Education, and Extension Service
Account: Extension activities
005-20-0502

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	476	476	
4000 Appropriation	456	456	
4035 Appropriation permanently reduced	-5	-5	
5800 Offsetting collections (cash)	1	1	
5810 Change in uncollected customer payments from Federal sources (unexpired)	19	19	
6200 Transferred from other accounts [Treas Acct]	5	5	
7240 Obligated balance, start of year	330	330	
7320 Total outlays (gross)	-440	-440	
7340 Adjustments in expired accounts (net)	4	4	
7410 Change in uncollected customer payments from Federal sources (expired)	16	16	
7440 Obligated balance, end of year	367	367	
8690 Outlays from new discretionary authority	273	206	67
8693 Outlays from discretionary balances	163	233	-70
8698 Outlays from mandatory balances	4	0	4
8800 Federal sources	-17	-17	
8896 Portion of offsetting collections (cash) credited to expired accounts	16	16	
9000 Outlays	423	423	
9502 Unpaid obligation, end of year	405	405	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 105

Agency : Department of Agriculture
Bureau : Cooperative State Research, Education, and Extension Service
Account: Outreach for socially disadvantaged farmers
005-20-0601

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
4000 Appropriation	6	6	
7240 Obligated balance, start of year	11	11	
7320 Total outlays (gross)	-6	-6	
7440 Obligated balance, end of year	11	11	
8690 Outlays from new discretionary authority	6	1	5
8693 Outlays from discretionary balances	0	5	-5
9000 Outlays	6	6	
9502 Unpaid obligation, end of year	11	11	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 106

Agency : Department of Agriculture
Bureau : Animal and Plant Health Inspection Service
Account: Salaries and expenses [Animal and Plant Health Inspection Servic
005-32-1600

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,595	1,595	
2140 Unobligated balance carried forward, start of year	255	255	
2210 Resources available from recoveries of prior year obligations	49	49	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-241	241
2398 Unobligated balance expiring or withdrawn	-1	-2	1
2440 Unobligated balance carried forward, end of year	305	305	
4000 Appropriation	887	887	
4035 Appropriation permanently reduced	-8	-8	
4100 Transferred to other accounts [Treas Acct]	0	-192	192
4200 Transferred from other accounts [Treas Acct]	60	252	-192
5800 Offsetting collections (cash)	89	89	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-7	-7	
6020 Appropriation (special fund)	418	418	
6100 Transferred to other accounts [Treas Acct]	-241	0	-241
6900 Offsetting collections (cash)	400	400	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
7240 Obligated balance, start of year	472	472	
7320 Total outlays (gross)	-1,603	-1,604	1
7340 Adjustments in expired accounts (net)	-4	-4	
7410 Change in uncollected customer payments from Federal sources (expired)	15	15	
7440 Obligated balance, end of year	434	433	1
8690 Outlays from new discretionary authority	761	761	
8693 Outlays from discretionary balances	319	320	-1
8697 Outlays from new mandatory authority	512	512	
8698 Outlays from mandatory balances	11	11	
8800 Federal sources	-432	-432	
8840 Non-Federal sources	-68	-68	
8896 Portion of offsetting collections (cash) credited to expired accounts	11	12	-1
9000 Outlays	1,103	1,103	
9502 Unpaid obligation, end of year	452	452	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 107

Agency : Department of Agriculture
Bureau : Animal and Plant Health Inspection Service
Account: Buildings and facilities
005-32-1601

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
2140 Unobligated balance carried forward, start of year	10	10	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	7	7	
4000 Appropriation	5	5	
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-5	-5	
7440 Obligated balance, end of year	8	9	-1
8690 Outlays from new discretionary authority	1	3	-2
8693 Outlays from discretionary balances	4	2	2
9000 Outlays	5	5	
9502 Unpaid obligation, end of year	9	9	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 108

Agency : Department of Agriculture
Bureau : Animal and Plant Health Inspection Service
Account: Miscellaneous trust funds [Animal and Plant Health Inspection Se
005-32-9971

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	16	16	
2140 Unobligated balance carried forward, start of year	12	12	
2440 Unobligated balance carried forward, end of year	12	13	-1
6026 Appropriation (trust fund)	16	16	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-15	-15	
7440 Obligated balance, end of year	2	1	1
8697 Outlays from new mandatory authority	15	12	3
8698 Outlays from mandatory balances	0	4	-4
9000 Outlays	15	15	
9502 Unpaid obligation, end of year	1	1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 109

Agency : Department of Agriculture
Bureau : Food Safety and Inspection Service
Account: Salaries and expenses [Food Safety and Inspection Service]
005-35-3700

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	972	972	
2140 Unobligated balance carried forward, start of year	26	26	
2398 Unobligated balance expiring or withdrawn	-3	-3	
2440 Unobligated balance carried forward, end of year	4	3	1
4000 Appropriation	838	838	
4035 Appropriation permanently reduced	-8	-8	
4100 Transferred to other accounts [Treas Acct]	-4	-4	
4200 Transferred from other accounts [Treas Acct]	4	4	
5800 Offsetting collections (cash)	130	130	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-7	-7	
7240 Obligated balance, start of year	82	82	
7320 Total outlays (gross)	-962	-962	
7340 Adjustments in expired accounts (net)	-6	-6	
7410 Change in uncollected customer payments from Federal sources (expired)	2	2	
7440 Obligated balance, end of year	95	95	
8690 Outlays from new discretionary authority	871	871	
8693 Outlays from discretionary balances	91	91	
8800 Federal sources	-6	-6	
8840 Non-Federal sources	-124	-124	
9000 Outlays	832	832	
9502 Unpaid obligation, end of year	112	112	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 110

Agency : Department of Agriculture
Bureau : Food Safety and Inspection Service
Account: Expenses and refunds, inspection and grading of farm products
005-35-8137

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
6026 Appropriation (trust fund)	6	0	6
6526 Advance appropriation (trust fund)	0	6	-6
7320 Total outlays (gross)	-6	-6	
7440 Obligated balance, end of year	0	1	-1
8697 Outlays from new mandatory authority	6	5	1
8698 Outlays from mandatory balances	0	1	-1
9000 Outlays	6	6	
9502 Unpaid obligation, end of year	1	1	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 111

Agency : Department of Agriculture
Bureau : Grain Inspection, Packers and Stockyards Administration
Account: Salaries and expenses [Grain Inspection, Packers and Stockyards
005-37-2400

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	39	39	
4000 Appropriation	38	38	
5800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	10	10	
7320 Total outlays (gross)	-38	-38	
7440 Obligated balance, end of year	11	10	1
8690 Outlays from new discretionary authority	33	33	
8693 Outlays from discretionary balances	5	5	
8800 Federal sources	-1	-1	
9000 Outlays	37	37	
9502 Unpaid obligation, end of year	10	10	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 112

Agency : Department of Agriculture
Bureau : Grain Inspection, Packers and Stockyards Administration
Account: Limitation on inspection and weighing services expenses
005-37-4050

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	37	37	
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	6	6	
6900 Offsetting collections (cash)	41	41	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-2	-2	
7240 Obligated balance, start of year	-3	-3	
7320 Total outlays (gross)	-38	-38	
7440 Obligated balance, end of year	-2	-2	
8697 Outlays from new mandatory authority	38	35	3
8698 Outlays from mandatory balances	0	3	-3
8840 Non-Federal sources	-41	-41	
9000 Outlays	-3	-3	
9502 Unpaid obligation, end of year	3	3	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 113

Agency : Department of Agriculture
Bureau : Agricultural Marketing Service
Account: Marketing services
005-45-2500

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	131	131	
2140 Unobligated balance carried forward, start of year	27	27	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	30	28	2
4000 Appropriation	75	75	
4035 Appropriation permanently reduced	0	-1	1
5800 Offsetting collections (cash)	60	58	2
5810 Change in uncollected customer payments from Federal sources (unexpired)	0	1	-1
7240 Obligated balance, start of year	21	21	
7320 Total outlays (gross)	-127	-126	-1
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Federal sources (expired)	3	1	2
7440 Obligated balance, end of year	27	26	1
8690 Outlays from new discretionary authority	81	106	-25
8693 Outlays from discretionary balances	46	20	26
8800 Federal sources	-2	-2	
8840 Non-Federal sources	-58	-57	-1
8896 Portion of offsetting collections (cash) credited to expired accounts	0	1	-1
9000 Outlays	67	67	
9502 Unpaid obligation, end of year	30	30	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Agriculture
Bureau : Agricultural Marketing Service
Account: Payments to States and possessions
005-45-2501

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2440 Unobligated balance carried forward, end of year	7	7	
4000 Appropriation	11	11	
7240 Obligated balance, start of year	8	8	
7320 Total outlays (gross)	-5	-5	
7440 Obligated balance, end of year	7	7	
8690 Outlays from new discretionary authority	5	0	5
8693 Outlays from discretionary balances	0	5	-5
9000 Outlays	5	5	
9502 Unpaid obligation, end of year	4	7	-3

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 115

Agency : Department of Agriculture
Bureau : Agricultural Marketing Service
Account: Perishable Agricultural Commodities Act fund
005-45-5070

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
2140 Unobligated balance carried forward, start of year	21	21	
2440 Unobligated balance carried forward, end of year	18	18	
6020 Appropriation (special fund)	7	7	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-11	-11	
7440 Obligated balance, end of year	1	1	
8697 Outlays from new mandatory authority	7	10	-3
8698 Outlays from mandatory balances	4	1	3
9000 Outlays	11	11	
9502 Unpaid obligation, end of year	1	1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 116

Agency : Department of Agriculture
Bureau : Agricultural Marketing Service
Account: Funds for strengthening markets, income, and supply (section 32)
005-45-5209

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,378	1,318	60
2140 Unobligated balance carried forward, start of year	286	286	
2210 Resources available from recoveries of prior year obligations	60	0	60
2440 Unobligated balance carried forward, end of year	146	147	-1
6020 Appropriation (special fund)	6,482	6,482	
6035 Appropriation permanently reduced	0	-38	38
6036 Unobligated balance permanently reduced	-38	0	-38
6100 Transferred to other accounts [Treas Acct]	-5,267	-5,267	
6900 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	64	64	
7320 Total outlays (gross)	-1,326	-1,326	
7440 Obligated balance, end of year	56	55	1
8697 Outlays from new mandatory authority	976	1,356	-380
8698 Outlays from mandatory balances	350	-29	379
8800 Federal sources	-1	-1	
9000 Outlays	1,325	1,325	
9502 Unpaid obligation, end of year	55	55	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 117

Agency : Department of Agriculture
Bureau : Agricultural Marketing Service
Account: Expenses and refunds, inspection and grading of farm products
005-45-8015

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	142	142	
2140 Unobligated balance carried forward, start of year	35	35	
2440 Unobligated balance carried forward, end of year	38	40	-2
6026 Appropriation (trust fund)	143	145	-2
6200 Transferred from other accounts [Treas Acct]	2	2	
7240 Obligated balance, start of year	25	25	
7320 Total outlays (gross)	-149	-149	
7440 Obligated balance, end of year	18	18	
8697 Outlays from new mandatory authority	87	131	-44
8698 Outlays from mandatory balances	62	18	44
9000 Outlays	149	149	
9502 Unpaid obligation, end of year	18	18	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 118

Agency : Department of Agriculture
Bureau : Agricultural Marketing Service
Account: Milk market orders assessment fund
005-45-8412

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	72	0	72
2140 Unobligated balance carried forward, start of year	26	0	26
6900 Offsetting collections (cash)	46	0	46
7240 Obligated balance, start of year	1	0	1
7320 Total outlays (gross)	-73	0	-73
8697 Outlays from new mandatory authority	46	0	46
8698 Outlays from mandatory balances	27	0	27
8840 Non-Federal sources	-46	0	-46
9000 Outlays	27	0	27
9204 Total investments, end of year: non-Federal securities: Market value	24	0	24

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 119

Agency : Department of Agriculture
Bureau : Risk Management Agency
Account: Administrative and operating expenses
005-47-2707

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	76	76	
4000 Appropriation	77	77	
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	21	21	
7320 Total outlays (gross)	-74	-74	
7340 Adjustments in expired accounts (net)	-2	-2	
7440 Obligated balance, end of year	21	21	
8690 Outlays from new discretionary authority	53	58	-5
8693 Outlays from discretionary balances	21	16	5
9000 Outlays	74	74	
9502 Unpaid obligation, end of year	21	21	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 120

Agency : Department of Agriculture
Bureau : Risk Management Agency
Account: Federal crop insurance corporation fund
005-47-4085

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,588	4,588	
2140 Unobligated balance carried forward, start of year	1,355	1,355	
2440 Unobligated balance carried forward, end of year	1,266	1,266	
6000 Appropriation	3,296	3,295	1
6100 Transferred to other accounts [Treas Acct]	-5	-5	
6900 Offsetting collections (cash)	1,208	1,208	
7240 Obligated balance, start of year	246	246	
7320 Total outlays (gross)	-4,580	-4,579	-1
7440 Obligated balance, end of year	254	255	-1
8697 Outlays from new mandatory authority	3,225	3,224	1
8698 Outlays from mandatory balances	1,355	1,355	
8840 Non-Federal sources	-1,208	-1,208	
9000 Outlays	3,372	3,372	
9502 Unpaid obligation, end of year	254	255	-1

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 121

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Salaries and expenses [Farm Service Agency]
005-49-0600

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,486	1,486	
2140 Unobligated balance carried forward, start of year	24	24	
2230 Expired unobligated balance transfer to unexpired account	46	46	
2398 Unobligated balance expiring or withdrawn	-10	-10	
2440 Unobligated balance carried forward, end of year	77	77	
4000 Appropriation	1,030	1,030	
4035 Appropriation permanently reduced	-10	-10	
4100 Transferred to other accounts [Treas Acct]	0	-781	781
4200 Transferred from other accounts [Treas Acct]	0	782	-782
5800 Offsetting collections (cash)	473	473	
5810 Change in uncollected customer payments from Federal sources (unexpired)	10	10	
7240 Obligated balance, start of year	104	104	
7320 Total outlays (gross)	-1,443	-1,443	
7340 Adjustments in expired accounts (net)	-2	-2	
7410 Change in uncollected customer payments from Federal sources (expired)	24	27	-3
7440 Obligated balance, end of year	159	161	-2
8690 Outlays from new discretionary authority	1,327	1,277	50
8693 Outlays from discretionary balances	116	166	-50
8800 Federal sources	-482	-482	
8840 Non-Federal sources	-24	-24	
8896 Portion of offsetting collections (cash) credited to expired accounts	33	33	
9000 Outlays	937	937	
9502 Unpaid obligation, end of year	174	174	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: State mediation grants
005-49-0170

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
4000 Appropriation	4	4	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-4	-4	
7440 Obligated balance, end of year	3	3	
8690 Outlays from new discretionary authority	2	2	
8693 Outlays from discretionary balances	2	2	
9000 Outlays	4	4	
9502 Unpaid obligation, end of year	3	3	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 123

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Tree assistance program
005-49-2701

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-1	-1	
7440 Obligated balance, end of year	2	3	-1
8693 Outlays from discretionary balances	1	1	
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	3	3	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 124

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Emergency conservation program
005-49-3316

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	108	108	
2140 Unobligated balance carried forward, start of year	96	96	
2440 Unobligated balance carried forward, end of year	150	150	
4000 Appropriation	200	200	
4100 Transferred to other accounts [Treas Acct]	-38	-200	162
4200 Transferred from other accounts [Treas Acct]	0	162	-162
7240 Obligated balance, start of year	41	41	
7320 Total outlays (gross)	-88	-88	
7440 Obligated balance, end of year	61	60	1
8690 Outlays from new discretionary authority	0	25	-25
8693 Outlays from discretionary balances	72	48	24
8698 Outlays from mandatory balances	16	15	1
9000 Outlays	88	88	
9502 Unpaid obligation, end of year	60	60	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 125

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Grassroots source water protection program
005-49-3304

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
4000 Appropriation	4	4	
7320 Total outlays (gross)	-4	-4	
8690 Outlays from new discretionary authority	4	4	
9000 Outlays	4	4	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 126

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Agricultural credit insurance fund program account
005-49-1140

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	639	639	
2140 Unobligated balance carried forward, start of year	22	22	
2398 Unobligated balance expiring or withdrawn	-7	-7	
2440 Unobligated balance carried forward, end of year	16	16	
4000 Appropriation	464	464	
4035 Appropriation permanently reduced	-5	-5	
6000 Appropriation	181	181	
7240 Obligated balance, start of year	15	15	
7320 Total outlays (gross)	-636	-636	
7340 Adjustments in expired accounts (net)	-2	-2	
7440 Obligated balance, end of year	16	16	
8690 Outlays from new discretionary authority	444	438	6
8693 Outlays from discretionary balances	11	17	-6
8697 Outlays from new mandatory authority	181	181	
9000 Outlays	636	636	
9502 Unpaid obligation, end of year	16	16	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 127

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Agricultural credit insurance fund direct loan financing account
005-49-4212

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,487	1,487	
2140 Unobligated balance carried forward, start of year	1,909	1,909	
2210 Resources available from recoveries of prior year obligations	14	14	
2260 Portion applied to repay debt	-542	-542	
2270 Balance of authority to borrow withdrawn	-12	-12	
2440 Unobligated balance carried forward, end of year	596	597	-1
6047 Portion applied to repay debt	0	-1,909	1,909
6710 Authority to borrow	1,259	1,259	
6900 Offsetting collections (cash)	1,363	1,363	
6910 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
6947 Portion applied to repay debt	-1,909	0	-1,909
7240 Obligated balance, start of year	170	170	
7320 Total outlays (gross)	-1,454	-1,455	1
7440 Obligated balance, end of year	188	187	1
8800 Federal sources	-253	-254	1
8825 Interest on uninvested funds	-127	-127	
8840 Non-Federal sources	-983	-982	-1
9000 Outlays	92	92	
9502 Unpaid obligation, end of year	201	201	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 128

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Agricultural credit insurance fund guaranteed loan financing acc
005-49-4213

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	323	323	
2140 Unobligated balance carried forward, start of year	237	237	
2210 Resources available from recoveries of prior year obligations	64	64	
2440 Unobligated balance carried forward, end of year	185	185	
6710 Authority to borrow	89	88	1
6900 Offsetting collections (cash)	118	119	-1
7240 Obligated balance, start of year	313	313	
7320 Total outlays (gross)	-297	-297	
7440 Obligated balance, end of year	275	275	
8800 Federal sources	-73	-73	
8825 Interest on uninvested funds	-23	-23	
8840 Non-Federal sources	-22	-22	
9000 Outlays	178	178	
9502 Unpaid obligation, end of year	275	275	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 129

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Agricultural credit insurance fund liquidating account
005-49-4140

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	12	12	
2140 Unobligated balance carried forward, start of year	51	51	
2210 Resources available from recoveries of prior year obligations	8	8	
2240 Capital transfer to general fund	-51	-51	
2440 Unobligated balance carried forward, end of year	24	24	
6900 Offsetting collections (cash)	473	473	
6927 Capital transfer to general fund	-445	-445	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-3	-4	1
7440 Obligated balance, end of year	2	2	
8697 Outlays from new mandatory authority	3	0	3
8698 Outlays from mandatory balances	0	4	-4
8800 Federal sources	-1	-1	
8840 Non-Federal sources	-472	-472	
9000 Outlays	-470	-470	
9502 Unpaid obligation, end of year	2	2	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 130

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Commodity Credit Corporation fund
005-49-4336

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	38,932	38,932	
2140 Unobligated balance carried forward, start of year	964	964	
2210 Resources available from recoveries of prior year obligations	4,851	4,851	
2260 Portion applied to repay debt	-7	0	-7
2440 Unobligated balance carried forward, end of year	741	741	
4000 Appropriation	60	60	
4100 Transferred to other accounts [Treas Acct]	-60	-60	
4200 Transferred from other accounts [Treas Acct]	0	1,189	-1,189
6000 Appropriation	25,371	25,371	
6047 Portion applied to repay debt	-23,567	-23,567	
6100 Transferred to other accounts [Treas Acct]	-1,804	-28,430	26,626
6200 Transferred from other accounts [Treas Acct]	0	25,431	-25,431
6710 Authority to borrow	36,924	36,924	
6900 Offsetting collections (cash)	14,578	14,562	16
6910 Change in uncollected customer payments from Federal sources (unexpired)	54	54	
6947 Portion applied to repay debt	-17,691	-17,675	-16
7240 Obligated balance, start of year	7,173	7,173	
7320 Total outlays (gross)	-34,708	-34,707	-1
7440 Obligated balance, end of year	6,492	6,493	-1
8693 Outlays from discretionary balances	0	1,086	-1,086
8697 Outlays from new mandatory authority	33,618	33,617	1
8698 Outlays from mandatory balances	1,090	4	1,086
8800 Federal sources	-4,392	-4,376	-16
8840 Non-Federal sources	-10,186	-10,186	
9000 Outlays	20,130	20,146	-16
9502 Unpaid obligation, end of year	7,768	7,768	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 131

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Commodity Credit Corporation export loans program account
005-49-1336

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	145	145	
2140 Unobligated balance carried forward, start of year	104	104	
2440 Unobligated balance carried forward, end of year	161	161	
4000 Appropriation	5	5	
6000 Appropriation	197	197	
7240 Obligated balance, start of year	166	166	
7320 Total outlays (gross)	-142	-142	
7440 Obligated balance, end of year	169	168	1
8690 Outlays from new discretionary authority	5	5	
8697 Outlays from new mandatory authority	68	68	
8698 Outlays from mandatory balances	69	69	
9000 Outlays	142	142	
9502 Unpaid obligation, end of year	168	168	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 132

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Commodity Credit Corporation export guarantee financing account
005-49-4337

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	640	640	
2140 Unobligated balance carried forward, start of year	1,159	1,159	
2260 Portion applied to repay debt	-537	0	-537
2440 Unobligated balance carried forward, end of year	895	896	-1
6047 Portion applied to repay debt	0	-537	537
6710 Authority to borrow	233	233	
6900 Offsetting collections (cash)	709	709	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-29	-29	
7240 Obligated balance, start of year	-160	-160	
7320 Total outlays (gross)	-639	-639	
7440 Obligated balance, end of year	-130	-130	
8800 Federal sources	-137	-137	
8825 Interest on uninvested funds	-42	-42	
8840 Non-Federal sources	-530	-530	
9000 Outlays	-70	-70	
9502 Unpaid obligation, end of year	0	1	-1

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 133

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Commodity Credit Corporation guaranteed loans liquidating account
005-49-4338

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
2140 Unobligated balance carried forward, start of year	5	5	
2240 Capital transfer to general fund	-5	0	-5
2440 Unobligated balance carried forward, end of year	74	74	
6900 Offsetting collections (cash)	980	980	
6927 Capital transfer to general fund	-900	-905	5
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-6	-6	
7440 Obligated balance, end of year	3	3	
8697 Outlays from new mandatory authority	6	6	
8840 Non-Federal sources	-980	-980	
9000 Outlays	-974	-974	
9502 Unpaid obligation, end of year	3	3	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 134

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Farm storage facility loans program account
005-49-3301

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	1	1	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-1	1
2240 Capital transfer to general fund	-1	0	-1
2440 Unobligated balance carried forward, end of year	1	1	
6000 Appropriation	4	4	
7320 Total outlays (gross)	-3	-3	
8697 Outlays from new mandatory authority	3	3	
9000 Outlays	3	3	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 135

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Farm storage facility direct loan financing account
005-49-4158

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	131	131	
2140 Unobligated balance carried forward, start of year	29	29	
2210 Resources available from recoveries of prior year obligations	4	4	
2260 Portion applied to repay debt	-18	-18	
2275 Balance of contract authority withdrawn	-9	0	-9
2440 Unobligated balance carried forward, end of year	22	23	-1
6710 Authority to borrow	134	125	9
6900 Offsetting collections (cash)	62	62	
6947 Portion applied to repay debt	-49	-49	
7240 Obligated balance, start of year	47	47	
7320 Total outlays (gross)	-102	-102	
7440 Obligated balance, end of year	72	72	
8800 Federal sources	-3	-3	
8825 Interest on uninvested funds	-7	-7	
8840 Non-Federal sources	-52	-52	
9000 Outlays	40	40	
9502 Unpaid obligation, end of year	72	72	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 136

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Emergency boll weevil loan program account
005-49-3303

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
6000 Appropriation	3	3	
7320 Total outlays (gross)	-3	-3	
8697 Outlays from new mandatory authority	3	3	
9000 Outlays	3	3	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 137

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Emergency boll weevil direct loan financing account
005-49-4221

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	5	4	1
6900 Offsetting collections (cash)	4	4	
8800 Federal sources	-3	-3	
8845 Offsetting governmental collections (from non-Federal sources)	-1	0	-1
9000 Outlays	-3	-3	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 138

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Tobacco trust fund
005-49-8161

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	891	891	
6026 Appropriation (trust fund)	891	891	
7320 Total outlays (gross)	-891	-891	
8697 Outlays from new mandatory authority	891	891	
9000 Outlays	891	891	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 139

Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Conservation operations
005-53-1000

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	874	874	
2140 Unobligated balance carried forward, start of year	32	32	
2210 Resources available from recoveries of prior year obligations	20	20	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-1	1
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	1	-1
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	29	29	
4000 Appropriation	840	840	
4035 Appropriation permanently reduced	-8	-8	
4036 Unobligated balance permanently reduced	-10	-10	
5800 Offsetting collections (cash)	51	51	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-20	-20	
7240 Obligated balance, start of year	312	312	
7320 Total outlays (gross)	-889	-889	
7440 Obligated balance, end of year	297	296	1
8690 Outlays from new discretionary authority	704	692	12
8693 Outlays from discretionary balances	185	197	-12
8800 Federal sources	-42	-42	
8840 Non-Federal sources	-9	-9	
9000 Outlays	838	838	
9502 Unpaid obligation, end of year	296	312	-16

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 140

Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Farm security and rural investment programs
005-53-1004

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,757	1,691	66
2398 Unobligated balance expiring or withdrawn	-91	-157	66
6200 Transferred from other accounts [Treas Acct]	1,768	1,768	
6900 Offsetting collections (cash)	51	51	
6910 Change in uncollected customer payments from Federal sources (unexpired)	29	29	
7240 Obligated balance, start of year	2,702	2,702	
7320 Total outlays (gross)	-1,591	-1,575	-16
7340 Adjustments in expired accounts (net)	-161	-111	-50
7410 Change in uncollected customer payments from Federal sources (expired)	28	28	
7440 Obligated balance, end of year	2,706	2,704	2
8697 Outlays from new mandatory authority	707	638	69
8698 Outlays from mandatory balances	884	938	-54
8800 Federal sources	-78	-78	
8840 Non-Federal sources	-1	-1	
8896 Portion of offsetting collections (cash) credited to expired accounts	28	28	
9000 Outlays	1,512	1,496	16
9502 Unpaid obligation, end of year	2,734	2,734	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 141

Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Watershed surveys and planning
005-53-1066

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
4000 Appropriation	6	6	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-7	-7	
7440 Obligated balance, end of year	2	1	1
8690 Outlays from new discretionary authority	5	5	
8693 Outlays from discretionary balances	2	1	1
9000 Outlays	7	7	
9502 Unpaid obligation, end of year	1	2	-1

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 142

Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Watershed and flood prevention operations
005-53-1072

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	362	362	
2140 Unobligated balance carried forward, start of year	178	178	
2210 Resources available from recoveries of prior year obligations	61	61	
2440 Unobligated balance carried forward, end of year	323	322	1
4000 Appropriation	426	426	
4035 Appropriation permanently reduced	-1	-1	
5800 Offsetting collections (cash)	20	20	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	461	461	
7320 Total outlays (gross)	-356	-356	
7440 Obligated balance, end of year	405	407	-2
8690 Outlays from new discretionary authority	87	120	-33
8693 Outlays from discretionary balances	269	235	34
8800 Federal sources	-13	-13	
8840 Non-Federal sources	-7	-7	
9000 Outlays	336	336	
9502 Unpaid obligation, end of year	461	443	18

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 143

Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Watershed rehabilitation program
005-53-1002

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	30	30	
2140 Unobligated balance carried forward, start of year	1	1	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	3	4	-1
4000 Appropriation	31	32	-1
5800 Offsetting collections (cash)	1	1	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-1	0	-1
7240 Obligated balance, start of year	40	40	
7320 Total outlays (gross)	-22	-22	
7440 Obligated balance, end of year	48	47	1
8690 Outlays from new discretionary authority	10	10	
8693 Outlays from discretionary balances	12	12	
8840 Non-Federal sources	-1	-1	
9000 Outlays	21	21	
9502 Unpaid obligation, end of year	47	48	-1

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 144

Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Resource conservation and development
005-53-1010

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	52	52	
2140 Unobligated balance carried forward, start of year	1	1	
2210 Resources available from recoveries of prior year obligations	1	0	1
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	51	51	
4035 Appropriation permanently reduced	-1	-1	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	10	10	
7320 Total outlays (gross)	-51	-51	
7440 Obligated balance, end of year	9	10	-1
8690 Outlays from new discretionary authority	44	44	
8693 Outlays from discretionary balances	7	7	
9000 Outlays	51	51	
9502 Unpaid obligation, end of year	12	12	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Healthy forests reserve program
005-53-1090

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
4000 Appropriation	2	2	
7440 Obligated balance, end of year	2	2	
9502 Unpaid obligation, end of year	2	2	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Great plains conservation program
005-53-2268

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2440 Unobligated balance carried forward, end of year	0	1	-1

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 147

Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Forestry incentives program
005-53-3336

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	4	5	-1
7240 Obligated balance, start of year	2	2	
7440 Obligated balance, end of year	2	1	1
9502 Unpaid obligation, end of year	1	1	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Water bank program
005-53-3320

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Colorado river basin salinity control program
005-53-3318

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	0	1

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Wetlands reserve program
005-53-1080

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
7240 Obligated balance, start of year	3	3	
7440 Obligated balance, end of year	3	2	1
9502 Unpaid obligation, end of year	2	2	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 151

Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Wildlife habitat incentives program
005-53-3322

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	3	3	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	5	5	
7240 Obligated balance, start of year	13	13	
7320 Total outlays (gross)	-1	-1	
7340 Adjustments in expired accounts (net)	0	-1	1
7440 Obligated balance, end of year	10	9	1
8698 Outlays from mandatory balances	1	1	
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	10	9	1

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 152

Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Agricultural resource conservation demonstration program account
005-53-2086

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
6000 Appropriation	1	1	
7320 Total outlays (gross)	-1	-1	
8697 Outlays from new mandatory authority	1	1	
9000 Outlays	1	1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 153

Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Agricultural resource conservation demonstration guaranteed loan
005-53-4177

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	1	1	
2260 Portion applied to repay debt	-1	0	-1
6047 Portion applied to repay debt	0	-1	1
6900 Offsetting collections (cash)	1	1	
7320 Total outlays (gross)	1	-1	2
8800 Federal sources	-1	-1	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Miscellaneous contributed funds [Natural Resources Conservation
005-53-8210

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	3	3	
6026 Appropriation (trust fund)	1	1	
7240 Obligated balance, start of year	1	1	
7440 Obligated balance, end of year	3	3	
9502 Unpaid obligation, end of year	0	3	-3

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 155

Agency : Department of Agriculture
Bureau : Rural Development
Account: Salaries and expenses [Rural Development]
005-55-0403

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	669	669	
2398 Unobligated balance expiring or withdrawn	-3	-3	
2440 Unobligated balance carried forward, end of year	6	7	-1
4000 Appropriation	166	166	
4035 Appropriation permanently reduced	-2	-2	
5800 Offsetting collections (cash)	513	513	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	132	132	
7320 Total outlays (gross)	-670	-670	
7340 Adjustments in expired accounts (net)	-14	-14	
7410 Change in uncollected customer payments from Federal sources (expired)	2	2	
7440 Obligated balance, end of year	118	118	
8690 Outlays from new discretionary authority	588	588	
8693 Outlays from discretionary balances	82	82	
8800 Federal sources	-514	-514	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	156	156	
9502 Unpaid obligation, end of year	118	119	-1

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 156

Agency : Department of Agriculture
Bureau : Rural Development
Account: Rural community advancement program
005-55-0400

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	787	788	-1
2140 Unobligated balance carried forward, start of year	60	60	
2210 Resources available from recoveries of prior year obligations	39	39	
2440 Unobligated balance carried forward, end of year	146	146	
4000 Appropriation	776	776	
4035 Appropriation permanently reduced	-7	-7	
4100 Transferred to other accounts [Treas Acct]	-26	-26	
6000 Appropriation	91	91	
7240 Obligated balance, start of year	2,519	2,519	
7320 Total outlays (gross)	-877	-877	
7440 Obligated balance, end of year	2,390	2,390	
8690 Outlays from new discretionary authority	67	0	67
8693 Outlays from discretionary balances	719	877	-158
8697 Outlays from new mandatory authority	91	0	91
9000 Outlays	877	877	
9502 Unpaid obligation, end of year	2,390	2,390	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Agriculture
Bureau : Rural Development
Account: Northern Great Plains Regional Authority
005-55-0404

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2398 Unobligated balance expiring or withdrawn	-1	-1	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 158

Agency : Department of Agriculture
Bureau : Rural Housing Service
Account: Rural housing assistance grants
005-63-1953

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	61	61	
2140 Unobligated balance carried forward, start of year	12	12	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	16	16	
4000 Appropriation	64	64	
7240 Obligated balance, start of year	35	35	
7320 Total outlays (gross)	-56	-56	
7440 Obligated balance, end of year	39	39	
8690 Outlays from new discretionary authority	41	28	13
8693 Outlays from discretionary balances	15	28	-13
9000 Outlays	56	56	
9502 Unpaid obligation, end of year	39	39	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 159

Agency : Department of Agriculture
Bureau : Rural Housing Service
Account: Multifamily housing revitalization direct loan financing account
005-63-4269

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	58	58	
2270 Balance of authority to borrow withdrawn	-1	-2	1
6710 Authority to borrow	45	45	
6910 Change in uncollected customer payments from Federal sources (unexpired)	14	14	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-1	-1	
7440 Obligated balance, end of year	46	47	-1
9502 Unpaid obligation, end of year	64	64	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 160

Agency : Department of Agriculture
Bureau : Rural Housing Service
Account: Farm labor program account
005-63-1954

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	35	35	
2210 Resources available from recoveries of prior year obligations	8	8	
2440 Unobligated balance carried forward, end of year	4	4	
4000 Appropriation	31	31	
7240 Obligated balance, start of year	129	129	
7320 Total outlays (gross)	-15	-15	
7440 Obligated balance, end of year	141	140	1
8693 Outlays from discretionary balances	15	15	
9000 Outlays	15	15	
9502 Unpaid obligation, end of year	140	140	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 161

Agency : Department of Agriculture
Bureau : Rural Housing Service
Account: Rental assistance program
005-63-0137

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	647	647	
4000 Appropriation	708	708	
4035 Appropriation permanently reduced	-6	-7	1
4053 Portion substituted for borrowing authority	-55	-55	
7240 Obligated balance, start of year	2,363	2,364	-1
7320 Total outlays (gross)	-857	-857	
7440 Obligated balance, end of year	2,153	2,153	
8690 Outlays from new discretionary authority	50	106	-56
8693 Outlays from discretionary balances	807	752	55
9000 Outlays	857	857	
9502 Unpaid obligation, end of year	2,153	2,153	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 162

Agency : Department of Agriculture
Bureau : Rural Housing Service
Account: Multifamily housing revitalization program account
005-63-2002

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2440 Unobligated balance carried forward, end of year	14	14	
4000 Appropriation	17	17	
4100 Transferred to other accounts [Treas Acct]	0	-5	5
4200 Transferred from other accounts [Treas Acct]	0	5	-5
7240 Obligated balance, start of year	1	1	
7440 Obligated balance, end of year	4	4	
9502 Unpaid obligation, end of year	7	4	3

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 163

Agency : Department of Agriculture
Bureau : Rural Housing Service
Account: Mutual and self-help housing grants
005-63-2006

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	34	34	
2140 Unobligated balance carried forward, start of year	1	1	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	2	1	1
4000 Appropriation	34	34	
7240 Obligated balance, start of year	58	58	
7320 Total outlays (gross)	-36	-36	
7440 Obligated balance, end of year	55	55	
8690 Outlays from new discretionary authority	7	0	7
8693 Outlays from discretionary balances	29	36	-7
9000 Outlays	36	36	
9502 Unpaid obligation, end of year	55	55	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 164

Agency : Department of Agriculture
Bureau : Rural Housing Service
Account: Rural community facility direct loans financing account
005-63-4225

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	533	533	
2140 Unobligated balance carried forward, start of year	4	4	
2210 Resources available from recoveries of prior year obligations	63	63	
2260 Portion applied to repay debt	-76	-4	-72
2270 Balance of authority to borrow withdrawn	-60	-60	
2440 Unobligated balance carried forward, end of year	7	7	
6710 Authority to borrow	421	421	
6900 Offsetting collections (cash)	191	191	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-3	-3	
6947 Portion applied to repay debt	0	-72	72
7240 Obligated balance, start of year	1,226	1,226	
7320 Total outlays (gross)	-541	-541	
7440 Obligated balance, end of year	1,158	1,158	
8800 Federal sources	-15	-15	
8825 Interest on uninvested funds	-16	-16	
8840 Non-Federal sources	-160	-161	1
9000 Outlays	350	350	
9502 Unpaid obligation, end of year	1,198	1,198	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 165

Agency : Department of Agriculture
Bureau : Rural Housing Service
Account: Rural community facility guaranteed loans financing account
005-63-4228

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	9	9	
2440 Unobligated balance carried forward, end of year	33	33	
6710 Authority to borrow	1	1	
6900 Offsetting collections (cash)	37	37	
6947 Portion applied to repay debt	-12	-11	-1
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-2	-3	1
7440 Obligated balance, end of year	1	1	
8800 Federal sources	-29	-29	
8825 Interest on uninvested funds	-1	-1	
8840 Non-Federal sources	-7	-7	
9000 Outlays	-34	-34	
9502 Unpaid obligation, end of year	1	1	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 166

Agency : Department of Agriculture
Bureau : Rural Housing Service
Account: Rural housing insurance fund program account
005-63-2081

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,121	1,121	
2140 Unobligated balance carried forward, start of year	8	8	
2210 Resources available from recoveries of prior year obligations	1	1	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-1	0	-1
2440 Unobligated balance carried forward, end of year	49	48	1
4000 Appropriation	742	742	
4035 Appropriation permanently reduced	-7	-7	
4100 Transferred to other accounts [Treas Acct]	0	-1	1
6000 Appropriation	427	427	
7240 Obligated balance, start of year	170	170	
7320 Total outlays (gross)	-1,105	-1,105	
7340 Adjustments in expired accounts (net)	-10	-10	
7440 Obligated balance, end of year	175	176	-1
8690 Outlays from new discretionary authority	610	975	-365
8693 Outlays from discretionary balances	68	130	-62
8697 Outlays from new mandatory authority	427	0	427
9000 Outlays	1,105	1,105	
9502 Unpaid obligation, end of year	176	176	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 167

Agency : Department of Agriculture
Bureau : Rural Housing Service
Account: Rural housing insurance fund direct loan financing account
005-63-4215

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,320	2,320	
2140 Unobligated balance carried forward, start of year	572	572	
2210 Resources available from recoveries of prior year obligations	95	95	
2260 Portion applied to repay debt	-224	-224	
2270 Balance of authority to borrow withdrawn	-73	-73	
2440 Unobligated balance carried forward, end of year	80	80	
6710 Authority to borrow	1,075	1,075	
6900 Offsetting collections (cash)	2,152	2,152	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-8	-8	
6947 Portion applied to repay debt	-1,189	-1,189	
7240 Obligated balance, start of year	570	570	
7320 Total outlays (gross)	-2,268	-2,268	
7440 Obligated balance, end of year	535	534	1
8800 Federal sources	-569	-569	
8825 Interest on uninvested funds	-102	-102	
8840 Non-Federal sources	-1,481	-1,482	1
9000 Outlays	116	116	
9502 Unpaid obligation, end of year	765	765	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 168

Agency : Department of Agriculture
Bureau : Rural Housing Service
Account: Rural housing insurance fund guaranteed loan financing account
005-63-4216

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	112	112	
2140 Unobligated balance carried forward, start of year	527	527	
2440 Unobligated balance carried forward, end of year	591	591	
6710 Authority to borrow	5	-9	14
6735 Authority to borrow permanently reduced	-14	0	-14
6900 Offsetting collections (cash)	185	185	
7320 Total outlays (gross)	-112	-112	
8800 Federal sources	-96	-95	-1
8825 Interest on uninvested funds	-27	-27	
8840 Non-Federal sources	-62	-62	
9000 Outlays	-73	-73	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 169

Agency : Department of Agriculture
Bureau : Rural Housing Service
Account: Rural housing insurance fund liquidating account
005-63-4141

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	45	45	
2140 Unobligated balance carried forward, start of year	88	88	
2210 Resources available from recoveries of prior year obligations	58	58	
2240 Capital transfer to general fund	-42	0	-42
2440 Unobligated balance carried forward, end of year	59	59	
6900 Offsetting collections (cash)	1,204	1,204	
6927 Capital transfer to general fund	-1,204	-1,246	42
7240 Obligated balance, start of year	72	72	
7320 Total outlays (gross)	-30	-29	-1
7440 Obligated balance, end of year	29	30	-1
8698 Outlays from mandatory balances	30	29	1
8800 Federal sources	-1	-1	
8840 Non-Federal sources	-1,203	-1,203	
9000 Outlays	-1,174	-1,174	
9502 Unpaid obligation, end of year	30	30	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 170

Agency : Department of Agriculture
Bureau : Rural Business - Cooperative Service
Account: Biomass research and development
005-65-1003

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	12	12	
2140 Unobligated balance carried forward, start of year	14	14	
2440 Unobligated balance carried forward, end of year	14	14	
6200 Transferred from other accounts [Treas Acct]	12	12	
7240 Obligated balance, start of year	18	18	
7320 Total outlays (gross)	-7	-7	
7440 Obligated balance, end of year	23	23	
8698 Outlays from mandatory balances	7	7	
9000 Outlays	7	7	
9502 Unpaid obligation, end of year	23	23	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 171

Agency : Department of Agriculture
Bureau : Rural Business - Cooperative Service
Account: Rural empowerment zones and enterprise community grants
005-65-0402

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	12	12	
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	3	3	
4000 Appropriation	11	11	
7240 Obligated balance, start of year	25	25	
7320 Total outlays (gross)	-13	-13	
7440 Obligated balance, end of year	24	24	
8690 Outlays from new discretionary authority	2	0	2
8693 Outlays from discretionary balances	11	13	-2
9000 Outlays	13	13	
9502 Unpaid obligation, end of year	24	24	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 172

Agency : Department of Agriculture
Bureau : Rural Business - Cooperative Service
Account: Rural cooperative development grants
005-65-1900

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	45	45	
2140 Unobligated balance carried forward, start of year	15	15	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	30	30	
4040 Appropriations permanently reduced pursuant to PL xx-xx (-)	-1	0	-1
7240 Obligated balance, start of year	40	40	
7320 Total outlays (gross)	-29	-29	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	53	54	-1
8690 Outlays from new discretionary authority	8	2	6
8693 Outlays from discretionary balances	17	27	-10
8698 Outlays from mandatory balances	4	0	4
9000 Outlays	29	29	
9502 Unpaid obligation, end of year	50	54	-4

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 173

Agency : Department of Agriculture
Bureau : Rural Business - Cooperative Service
Account: Rural economic development grants
005-65-3105

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
2140 Unobligated balance carried forward, start of year	187	187	
2440 Unobligated balance carried forward, end of year	82	82	
6036 Unobligated balance permanently reduced	-170	-170	
6900 Offsetting collections (cash)	94	94	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-19	-19	
7240 Obligated balance, start of year	-79	-79	
7320 Total outlays (gross)	-8	-8	
7440 Obligated balance, end of year	-58	-57	-1
8697 Outlays from new mandatory authority	8	0	8
8698 Outlays from mandatory balances	0	8	-8
8800 Federal sources	-90	-89	-1
8840 Non-Federal sources	-4	-5	1
9000 Outlays	-86	-86	
9502 Unpaid obligation, end of year	12	12	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 174

Agency : Department of Agriculture
Bureau : Rural Business - Cooperative Service
Account: National Sheep Industry Improvement Center
005-65-1906

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
2140 Unobligated balance carried forward, start of year	6	5	1
2440 Unobligated balance carried forward, end of year	1	1	
6000 Appropriation	1	1	
7320 Total outlays (gross)	-1	-1	
7440 Obligated balance, end of year	5	6	-1
8697 Outlays from new mandatory authority	1	0	1
8698 Outlays from mandatory balances	0	1	-1
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	6	6	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 175

Agency : Department of Agriculture
Bureau : Rural Business - Cooperative Service
Account: Rural business and industry direct loans financing account
005-65-4223

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	19	19	
2260 Portion applied to repay debt	0	-7	7
2270 Balance of authority to borrow withdrawn	-12	0	-12
2440 Unobligated balance carried forward, end of year	9	9	
6710 Authority to borrow	0	-12	12
6900 Offsetting collections (cash)	13	13	
6947 Portion applied to repay debt	-10	-3	-7
7320 Total outlays (gross)	-1	-1	
8825 Interest on uninvested funds	-1	-1	
8840 Non-Federal sources	-12	-12	
9000 Outlays	-12	-12	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 176

Agency : Department of Agriculture
Bureau : Rural Business - Cooperative Service
Account: Rural business and industry guaranteed loans financing account
005-65-4227

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	107	107	
2140 Unobligated balance carried forward, start of year	300	300	
2260 Portion applied to repay debt	-14	0	-14
2440 Unobligated balance carried forward, end of year	331	332	-1
6710 Authority to borrow	23	23	
6900 Offsetting collections (cash)	129	129	
6947 Portion applied to repay debt	0	-14	14
7320 Total outlays (gross)	-107	-107	
8800 Federal sources	-90	-90	
8825 Interest on uninvested funds	-12	-12	
8840 Non-Federal sources	-27	-27	
9000 Outlays	-22	-22	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 177

Agency : Department of Agriculture
Bureau : Rural Business - Cooperative Service
Account: Rural development loan fund program account
005-65-2069

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	20	20	
4000 Appropriation	20	20	
7240 Obligated balance, start of year	49	49	
7320 Total outlays (gross)	-22	-22	
7340 Adjustments in expired accounts (net)	-4	-4	
7440 Obligated balance, end of year	43	43	
8690 Outlays from new discretionary authority	7	7	
8693 Outlays from discretionary balances	15	15	
9000 Outlays	22	22	
9502 Unpaid obligation, end of year	43	43	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 178

Agency : Department of Agriculture
Bureau : Rural Business - Cooperative Service
Account: Rural development loan fund direct loan financing account
005-65-4219

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	52	52	
2210 Resources available from recoveries of prior year obligations	9	9	
2270 Balance of authority to borrow withdrawn	-5	-5	
2440 Unobligated balance carried forward, end of year	1	1	
6710 Authority to borrow	29	29	
6900 Offsetting collections (cash)	38	38	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-6	-6	
6947 Portion applied to repay debt	-12	-12	
7240 Obligated balance, start of year	57	57	
7320 Total outlays (gross)	-54	-55	1
7440 Obligated balance, end of year	52	52	
8800 Federal sources	-17	-17	
8825 Interest on uninvested funds	-2	-2	
8840 Non-Federal sources	-19	-19	
9000 Outlays	17	17	
9502 Unpaid obligation, end of year	94	94	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 179

Agency : Department of Agriculture
Bureau : Rural Business - Cooperative Service
Account: Rural development loan fund liquidating account
005-65-4233

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
6900 Offsetting collections (cash)	6	6	
6927 Capital transfer to general fund	-6	-5	-1
8840 Non-Federal sources	-6	-6	
9000 Outlays	-6	-6	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 180

Agency : Department of Agriculture
Bureau : Rural Business - Cooperative Service
Account: Rural economic development loans program account
005-65-3108

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
4000 Appropriation	5	6	-1
6000 Appropriation	1	0	1
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-6	-6	
7440 Obligated balance, end of year	5	4	1
8690 Outlays from new discretionary authority	2	1	1
8693 Outlays from discretionary balances	3	6	-3
8697 Outlays from new mandatory authority	1	0	1
9000 Outlays	6	6	
9502 Unpaid obligation, end of year	4	4	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 181

Agency : Department of Agriculture
Bureau : Rural Business - Cooperative Service
Account: Rural economic development direct loan financing account
005-65-4176

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	31	31	
2210 Resources available from recoveries of prior year obligations	2	2	
2270 Balance of authority to borrow withdrawn	-6	-6	
6710 Authority to borrow	29	28	1
6900 Offsetting collections (cash)	21	22	-1
6910 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
6947 Portion applied to repay debt	-15	-13	-2
7240 Obligated balance, start of year	20	20	
7320 Total outlays (gross)	-35	-35	
7440 Obligated balance, end of year	15	15	
8800 Federal sources	-6	-6	
8825 Interest on uninvested funds	-1	-1	
8840 Non-Federal sources	-14	-14	
9000 Outlays	14	14	
9502 Unpaid obligation, end of year	19	19	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 182

Agency : Department of Agriculture
Bureau : Rural Business - Cooperative Service
Account: Rural business investment program account
005-65-1907

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
2140 Unobligated balance carried forward, start of year	99	99	
2440 Unobligated balance carried forward, end of year	94	94	
6100 Transferred to other accounts [Treas Acct]	0	-3	3
6200 Transferred from other accounts [Treas Acct]	0	3	-3
7440 Obligated balance, end of year	5	5	
9502 Unpaid obligation, end of year	3	5	-2

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Agriculture
Bureau : Rural Business - Cooperative Service
Account: Rural business investment program guarantee financing account
005-65-4033

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2440 Unobligated balance carried forward, end of year	2	2	
6910 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
7440 Obligated balance, end of year	-2	-2	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 184

Agency : Department of Agriculture
Bureau : Rural Business - Cooperative Service
Account: Renewable energy program account
005-65-1908

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	23	23	
4000 Appropriation	23	23	
7240 Obligated balance, start of year	55	55	
7320 Total outlays (gross)	-9	-9	
7340 Adjustments in expired accounts (net)	-2	-2	
7440 Obligated balance, end of year	67	67	
8690 Outlays from new discretionary authority	0	2	-2
8693 Outlays from discretionary balances	9	8	1
9000 Outlays	9	9	
9502 Unpaid obligation, end of year	67	67	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Agriculture
Bureau : Rural Business - Cooperative Service
Account: Renewable energy guaranteed loan financing account
005-65-4267

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	3	2	1
6900 Offsetting collections (cash)	2	2	
8800 Federal sources	-2	-2	
9000 Outlays	-2	-2	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 186

Agency : Department of Agriculture
Bureau : Rural Business - Cooperative Service
Account: Alternative agricultural research and commercialization corporat
005-65-4144

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2440 Unobligated balance carried forward, end of year	1	1	
5800 Offsetting collections (cash)	1	1	
8840 Non-Federal sources	-1	-1	
9000 Outlays	-1	-1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 187

Agency : Department of Agriculture
Bureau : Rural Utilities Service
Account: High energy cost grants
005-60-2042

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	39	39	
2140 Unobligated balance carried forward, start of year	30	30	
2440 Unobligated balance carried forward, end of year	17	18	-1
4200 Transferred from other accounts [Treas Acct]	26	26	
7240 Obligated balance, start of year	10	11	-1
7320 Total outlays (gross)	-21	-21	
7440 Obligated balance, end of year	28	28	
8690 Outlays from new discretionary authority	18	0	18
8693 Outlays from discretionary balances	3	21	-18
9000 Outlays	21	21	
9502 Unpaid obligation, end of year	28	28	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 188

Agency : Department of Agriculture
Bureau : Rural Utilities Service
Account: Rural water and waste disposal direct loans financing account
005-60-4226

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,484	1,484	
2140 Unobligated balance carried forward, start of year	187	187	
2210 Resources available from recoveries of prior year obligations	62	62	
2260 Portion applied to repay debt	0	-72	72
2270 Balance of authority to borrow withdrawn	-164	-51	-113
2440 Unobligated balance carried forward, end of year	17	16	1
6710 Authority to borrow	1,017	903	114
6900 Offsetting collections (cash)	605	605	
6910 Change in uncollected customer payments from Federal sources (unexpired)	13	13	
6947 Portion applied to repay debt	-219	-147	-72
7240 Obligated balance, start of year	2,461	2,461	
7320 Total outlays (gross)	-1,144	-1,144	
7440 Obligated balance, end of year	2,726	2,725	1
8800 Federal sources	-53	-53	
8825 Interest on uninvested funds	-37	-37	
8840 Non-Federal sources	-515	-515	
9000 Outlays	539	539	
9502 Unpaid obligation, end of year	2,949	2,949	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 189

Agency : Department of Agriculture
Bureau : Rural Utilities Service
Account: Rural electrification and telecommunications loans program accou
005-60-1230

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	78	78	
2440 Unobligated balance carried forward, end of year	8	7	1
4000 Appropriation	53	53	
6000 Appropriation	33	33	
7240 Obligated balance, start of year	42	42	
7320 Total outlays (gross)	-79	-79	
7340 Adjustments in expired accounts (net)	-2	-2	
7440 Obligated balance, end of year	39	40	-1
8690 Outlays from new discretionary authority	40	72	-32
8693 Outlays from discretionary balances	6	7	-1
8697 Outlays from new mandatory authority	33	0	33
9000 Outlays	79	79	
9502 Unpaid obligation, end of year	40	40	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 190

Agency : Department of Agriculture
Bureau : Rural Utilities Service
Account: Rural electrification and telecommunications direct loan financi
005-60-4208

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7,449	7,447	2
2140 Unobligated balance carried forward, start of year	274	274	
2210 Resources available from recoveries of prior year obligations	359	359	
2260 Portion applied to repay debt	-664	-274	-390
2270 Balance of authority to borrow withdrawn	-719	-357	-362
2440 Unobligated balance carried forward, end of year	227	229	-2
6710 Authority to borrow	6,703	6,341	362
6900 Offsetting collections (cash)	1,725	1,725	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-2	-2	
6947 Portion applied to repay debt	0	-390	390
7240 Obligated balance, start of year	11,586	11,586	
7320 Total outlays (gross)	-6,541	-6,541	
7440 Obligated balance, end of year	12,137	12,136	1
8800 Federal sources	-40	-40	
8825 Interest on uninvested funds	-86	-86	
8840 Non-Federal sources	-1,599	-1,599	
9000 Outlays	4,816	4,816	
9502 Unpaid obligation, end of year	12,176	12,176	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 191

Agency : Department of Agriculture
Bureau : Rural Utilities Service
Account: Rural electrification and telecommunications liquidating account
005-60-4230

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,079	2,079	
2140 Unobligated balance carried forward, start of year	3,784	3,784	
2210 Resources available from recoveries of prior year obligations	43	43	
2240 Capital transfer to general fund	-540	0	-540
2260 Portion applied to repay debt	-67	-67	
2440 Unobligated balance carried forward, end of year	1,138	1,139	-1
6036 Unobligated balance permanently reduced	-3	-2	-1
6100 Transferred to other accounts [Treas Acct]	0	-65	65
6200 Transferred from other accounts [Treas Acct]	0	65	-65
6710 Authority to borrow	0	-56	56
6900 Offsetting collections (cash)	1,322	1,321	1
6910 Change in uncollected customer payments from Federal sources (unexpired)	-6	-6	
6927 Capital transfer to general fund	-464	-1,013	549
6947 Portion applied to repay debt	-852	-786	-66
7240 Obligated balance, start of year	269	269	
7320 Total outlays (gross)	-2,154	-2,153	-1
7440 Obligated balance, end of year	157	159	-2
8698 Outlays from mandatory balances	2,154	2,153	1
8800 Federal sources	-21	-21	
8820 Interest on Federal securities	0	-46	46
8825 Interest on uninvested funds	-46	0	-46
8840 Non-Federal sources	-1,255	-1,255	
9000 Outlays	832	832	
9502 Unpaid obligation, end of year	160	159	1

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Agriculture
Bureau : Rural Utilities Service
Account: Rural telephone bank program account
005-60-1231

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
4000 Appropriation	3	2	1
7240 Obligated balance, start of year	16	16	
7320 Total outlays (gross)	-3	-3	
7340 Adjustments in expired accounts (net)	-2	-2	
7440 Obligated balance, end of year	13	13	
8690 Outlays from new discretionary authority	3	2	1
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	13	13	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 193

Agency : Department of Agriculture
Bureau : Rural Utilities Service
Account: Rural telephone bank direct loan financing account
005-60-4210

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	51	52	-1
2140 Unobligated balance carried forward, start of year	82	82	
2210 Resources available from recoveries of prior year obligations	258	258	
2260 Portion applied to repay debt	0	-13	13
2270 Balance of authority to borrow withdrawn	-324	-255	-69
2440 Unobligated balance carried forward, end of year	3	3	
6710 Authority to borrow	27	-42	69
6900 Offsetting collections (cash)	70	71	-1
6910 Change in uncollected customer payments from Federal sources (unexpired)	-3	-3	
6947 Portion applied to repay debt	-56	-43	-13
7240 Obligated balance, start of year	1,218	1,218	
7320 Total outlays (gross)	-120	-120	
7440 Obligated balance, end of year	894	895	-1
8825 Interest on uninvested funds	-5	-5	
8840 Non-Federal sources	-65	-65	
9000 Outlays	49	49	
9502 Unpaid obligation, end of year	3	910	-907

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 194

Agency : Department of Agriculture
Bureau : Rural Utilities Service
Account: Distance learning, telemedicine, and broadband program
005-60-1232

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	85	85	
2140 Unobligated balance carried forward, start of year	88	88	
2210 Resources available from recoveries of prior year obligations	4	4	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-2	0	-2
2440 Unobligated balance carried forward, end of year	53	51	2
4000 Appropriation	50	50	
4035 Appropriation permanently reduced	-1	-1	
4036 Unobligated balance permanently reduced	-9	-10	1
4100 Transferred to other accounts [Treas Acct]	0	-2	2
6000 Appropriation	8	8	
7240 Obligated balance, start of year	108	108	
7320 Total outlays (gross)	-49	-49	
7440 Obligated balance, end of year	140	142	-2
8690 Outlays from new discretionary authority	5	0	5
8693 Outlays from discretionary balances	36	49	-13
8697 Outlays from new mandatory authority	8	0	8
9000 Outlays	49	49	
9502 Unpaid obligation, end of year	142	142	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 195

Agency : Department of Agriculture
Bureau : Rural Utilities Service
Account: Distance learning, telemedicine, and broadband direct loan finan
005-60-4146

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	346	346	
2140 Unobligated balance carried forward, start of year	8	8	
2210 Resources available from recoveries of prior year obligations	12	12	
2260 Portion applied to repay debt	0	-5	5
2270 Balance of authority to borrow withdrawn	-17	-12	-5
2440 Unobligated balance carried forward, end of year	2	2	
6710 Authority to borrow	331	326	5
6900 Offsetting collections (cash)	37	38	-1
6910 Change in uncollected customer payments from Federal sources (unexpired)	6	6	
6947 Portion applied to repay debt	-29	-25	-4
7240 Obligated balance, start of year	730	730	
7320 Total outlays (gross)	-85	-85	
7440 Obligated balance, end of year	973	974	-1
8800 Federal sources	-9	-9	
8825 Interest on uninvested funds	-3	-3	
8840 Non-Federal sources	-25	-25	
9000 Outlays	47	47	
9502 Unpaid obligation, end of year	994	994	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 196

Agency : Department of Agriculture
Bureau : Rural Utilities Service
Account: Rural development insurance fund liquidating account
005-60-4155

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	24	24	
2240 Capital transfer to general fund	-2	0	-2
2440 Unobligated balance carried forward, end of year	22	22	
6900 Offsetting collections (cash)	271	271	
6927 Capital transfer to general fund	-271	-272	1
8840 Non-Federal sources	-271	-271	
9000 Outlays	-271	-271	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 197

Agency : Department of Agriculture
Bureau : Foreign Agricultural Service
Account: Salaries and expenses [Foreign Agricultural Service]
005-68-2900

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	248	248	
2140 Unobligated balance carried forward, start of year	22	22	
2398 Unobligated balance expiring or withdrawn	-4	-4	
2440 Unobligated balance carried forward, end of year	24	25	-1
4000 Appropriation	148	148	
4035 Appropriation permanently reduced	-1	-1	
4100 Transferred to other accounts [Treas Acct]	0	-6	6
4200 Transferred from other accounts [Treas Acct]	13	20	-7
5800 Offsetting collections (cash)	59	59	
5810 Change in uncollected customer payments from Federal sources (unexpired)	35	35	
7240 Obligated balance, start of year	38	38	
7320 Total outlays (gross)	-248	-247	-1
7340 Adjustments in expired accounts (net)	1	1	
7410 Change in uncollected customer payments from Federal sources (expired)	26	25	1
7440 Obligated balance, end of year	30	30	
8690 Outlays from new discretionary authority	241	191	50
8693 Outlays from discretionary balances	7	57	-50
8800 Federal sources	-104	-104	
8840 Non-Federal sources	23	23	
8896 Portion of offsetting collections (cash) credited to expired accounts	22	22	
9000 Outlays	167	167	
9502 Unpaid obligation, end of year	69	69	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 198

Agency : Department of Agriculture
Bureau : Foreign Agricultural Service
Account: Trade adjustment assistance for farmers
005-68-1406

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
2398 Unobligated balance expiring or withdrawn	-84	-84	
6000 Appropriation	90	90	
7240 Obligated balance, start of year	38	38	
7320 Total outlays (gross)	-3	-3	
7340 Adjustments in expired accounts (net)	-33	-34	1
7440 Obligated balance, end of year	8	6	2
8697 Outlays from new mandatory authority	3	4	-1
8698 Outlays from mandatory balances	0	-1	1
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	0	6	-6

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 199

Agency : Department of Agriculture
Bureau : Foreign Agricultural Service
Account: McGovern-Dole international food for education and child nutriti
005-68-2903

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	99	98	1
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	100	100	
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-98	-98	
7440 Obligated balance, end of year	2	1	1
8690 Outlays from new discretionary authority	98	98	
9000 Outlays	98	98	
9502 Unpaid obligation, end of year	1	1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 200

Agency : Department of Agriculture
Bureau : Foreign Agricultural Service
Account: Public Law 480 title I ocean freight differential grants
005-68-2271

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	18	18	
2140 Unobligated balance carried forward, start of year	37	37	
2440 Unobligated balance carried forward, end of year	17	17	
4000 Appropriation	12	12	
4036 Unobligated balance permanently reduced	-35	-35	
6900 Offsetting collections (cash)	21	21	
7240 Obligated balance, start of year	13	13	
7320 Total outlays (gross)	-16	-16	
7440 Obligated balance, end of year	15	16	-1
8690 Outlays from new discretionary authority	0	9	-9
8693 Outlays from discretionary balances	7	7	
8697 Outlays from new mandatory authority	9	0	9
8800 Federal sources	-21	-21	
9000 Outlays	-5	-5	
9502 Unpaid obligation, end of year	16	16	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 201

Agency : Department of Agriculture
Bureau : Foreign Agricultural Service
Account: Public law 480 title II grants
005-68-2278

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,773	1,773	
2140 Unobligated balance carried forward, start of year	51	51	
2210 Resources available from recoveries of prior year obligations	93	93	
2440 Unobligated balance carried forward, end of year	81	80	1
4000 Appropriation	1,500	1,500	
4035 Appropriation permanently reduced	-11	-12	1
6900 Offsetting collections (cash)	221	221	
7240 Obligated balance, start of year	1,042	1,042	
7320 Total outlays (gross)	-1,515	-1,515	
7440 Obligated balance, end of year	1,207	1,208	-1
8690 Outlays from new discretionary authority	517	596	-79
8693 Outlays from discretionary balances	858	919	-61
8697 Outlays from new mandatory authority	79	0	79
8698 Outlays from mandatory balances	61	0	61
8800 Federal sources	-221	-221	
9000 Outlays	1,294	1,294	
9502 Unpaid obligation, end of year	1,208	1,208	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 202

Agency : Department of Agriculture
Bureau : Foreign Agricultural Service
Account: Public law 480 title I direct credit and food for progress progr
005-68-2277

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	127	127	
2140 Unobligated balance carried forward, start of year	88	88	
2440 Unobligated balance carried forward, end of year	39	39	
4000 Appropriation	68	68	
4035 Appropriation permanently reduced	-1	-1	
5800 Offsetting collections (cash)	11	11	
7240 Obligated balance, start of year	76	76	
7320 Total outlays (gross)	-85	-85	
7440 Obligated balance, end of year	118	118	
8690 Outlays from new discretionary authority	2	0	2
8693 Outlays from discretionary balances	83	85	-2
8800 Federal sources	-11	-11	
9000 Outlays	74	74	
9502 Unpaid obligation, end of year	118	118	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 203

Agency : Department of Agriculture
Bureau : Foreign Agricultural Service
Account: P.L. 480 direct credit financing account
005-68-4049

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	557	557	
2140 Unobligated balance carried forward, start of year	1,458	1,458	
2260 Portion applied to repay debt	-978	0	-978
2440 Unobligated balance carried forward, end of year	625	625	
6047 Portion applied to repay debt	0	-978	978
6710 Authority to borrow	437	437	
6900 Offsetting collections (cash)	265	265	
7240 Obligated balance, start of year	-41	-41	
7320 Total outlays (gross)	-557	-557	
7440 Obligated balance, end of year	-41	-41	
8800 Federal sources	-21	-21	
8825 Interest on uninvested funds	-38	-38	
8840 Non-Federal sources	-206	-206	
9000 Outlays	292	292	
9502 Unpaid obligation, end of year	2	2	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 204

Agency : Department of Agriculture
Bureau : Foreign Agricultural Service
Account: Debt reduction - financing account
005-68-4143

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	29	29	
2140 Unobligated balance carried forward, start of year	54	54	
2260 Portion applied to repay debt	-53	0	-53
2440 Unobligated balance carried forward, end of year	80	80	
6047 Portion applied to repay debt	0	-99	99
6710 Authority to borrow	19	19	
6900 Offsetting collections (cash)	134	134	
6947 Portion applied to repay debt	-45	0	-45
7320 Total outlays (gross)	-29	-29	
8800 Federal sources	-117	-117	
8825 Interest on uninvested funds	-2	-2	
8840 Non-Federal sources	-15	-15	
9000 Outlays	-106	-106	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 205

Agency : Department of Agriculture
Bureau : Foreign Agricultural Service
Account: Expenses, Public Law 480, foreign assistance programs, Agricultu
005-68-2274

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	43	43	
2440 Unobligated balance carried forward, end of year	53	52	1
6900 Offsetting collections (cash)	423	423	
6927 Capital transfer to general fund	-411	-411	
7320 Total outlays (gross)	-3	-2	-1
8697 Outlays from new mandatory authority	3	0	3
8698 Outlays from mandatory balances	0	2	-2
8840 Non-Federal sources	-423	-423	
9000 Outlays	-420	-420	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 206

Agency : Department of Agriculture
Bureau : Food and Nutrition Service
Account: Nutrition programs administration
005-84-3508

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	143	143	
4000 Appropriation	143	143	
4035 Appropriation permanently reduced	-1	-1	
5800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	29	29	
7320 Total outlays (gross)	-142	-142	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	29	29	
8690 Outlays from new discretionary authority	121	121	
8693 Outlays from discretionary balances	21	21	
8800 Federal sources	-1	-1	
9000 Outlays	141	141	
9502 Unpaid obligation, end of year	30	29	1

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 207

Agency : Department of Agriculture
Bureau : Food and Nutrition Service
Account: Food stamp program
005-84-3505

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	34,745	34,745	
2140 Unobligated balance carried forward, start of year	2,042	2,042	
2210 Resources available from recoveries of prior year obligations	11	11	
2398 Unobligated balance expiring or withdrawn	-5,023	-5,022	-1
2440 Unobligated balance carried forward, end of year	3,033	3,033	
4000 Appropriation	17	17	
4036 Unobligated balance permanently reduced	0	-11	11
6000 Appropriation	40,694	40,694	
6036 Unobligated balance permanently reduced	-11	0	-11
6100 Transferred to other accounts [Treas Acct]	0	-90	90
6200 Transferred from other accounts [Treas Acct]	0	90	-90
6900 Offsetting collections (cash)	48	48	
7240 Obligated balance, start of year	1,629	1,629	
7320 Total outlays (gross)	-34,677	-34,677	
7340 Adjustments in expired accounts (net)	-195	-195	
7440 Obligated balance, end of year	1,491	1,492	-1
8690 Outlays from new discretionary authority	9	0	9
8693 Outlays from discretionary balances	9	84	-75
8697 Outlays from new mandatory authority	33,039	33,526	-487
8698 Outlays from mandatory balances	1,620	1,067	553
8840 Non-Federal sources	-57	-57	
8896 Portion of offsetting collections (cash) credited to expired accounts	9	9	
9000 Outlays	34,620	34,620	
9502 Unpaid obligation, end of year	1,492	1,492	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 208

Agency : Department of Agriculture
Bureau : Food and Nutrition Service
Account: Child nutrition programs
005-84-3539

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	12,796	12,796	
2140 Unobligated balance carried forward, start of year	52	52	
2210 Resources available from recoveries of prior year obligations	119	119	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-2	2
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	2	-2
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	84	83	1
4000 Appropriation	7	26	-19
6000 Appropriation	7,510	7,491	19
6200 Transferred from other accounts [Treas Acct]	5,188	5,188	
6900 Offsetting collections (cash)	6	7	-1
7240 Obligated balance, start of year	1,739	1,739	
7320 Total outlays (gross)	-12,449	-12,449	
7340 Adjustments in expired accounts (net)	28	28	
7440 Obligated balance, end of year	1,995	1,995	
8690 Outlays from new discretionary authority	4	0	4
8693 Outlays from discretionary balances	3	-8	11
8697 Outlays from new mandatory authority	10,520	10,680	-160
8698 Outlays from mandatory balances	1,922	1,778	144
8840 Non-Federal sources	-12	-12	
8896 Portion of offsetting collections (cash) credited to expired accounts	6	6	
9000 Outlays	12,437	12,437	
9502 Unpaid obligation, end of year	1,995	1,995	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 209

Agency : Department of Agriculture
Bureau : Food and Nutrition Service
Account: Special supplemental nutrition program for women, infants, and c
005-84-3510

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5,363	5,363	
2140 Unobligated balance carried forward, start of year	159	159	
2210 Resources available from recoveries of prior year obligations	192	192	
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	162	163	-1
4000 Appropriation	5,257	5,257	
4035 Appropriation permanently reduced	-53	-53	
4036 Unobligated balance permanently reduced	-32	-32	
5800 Offsetting collections (cash)	4	4	
7240 Obligated balance, start of year	519	519	
7320 Total outlays (gross)	-5,060	-5,061	1
7340 Adjustments in expired accounts (net)	-6	-6	
7440 Obligated balance, end of year	624	623	1
8690 Outlays from new discretionary authority	4,457	4,586	-129
8693 Outlays from discretionary balances	603	475	128
8840 Non-Federal sources	-4	-5	1
9000 Outlays	5,056	5,056	
9502 Unpaid obligation, end of year	623	623	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 210

Agency : Department of Agriculture
Bureau : Food and Nutrition Service
Account: Commodity assistance program
005-84-3507

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	212	212	
2140 Unobligated balance carried forward, start of year	1	1	
2210 Resources available from recoveries of prior year obligations	5	5	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	189	189	
4035 Appropriation permanently reduced	-2	-2	
5800 Offsetting collections (cash)	4	4	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
6200 Transferred from other accounts [Treas Acct]	15	15	
7240 Obligated balance, start of year	33	33	
7320 Total outlays (gross)	-209	-209	
7340 Adjustments in expired accounts (net)	5	5	
7440 Obligated balance, end of year	35	36	-1
8690 Outlays from new discretionary authority	175	171	4
8693 Outlays from discretionary balances	19	38	-19
8697 Outlays from new mandatory authority	8	0	8
8698 Outlays from mandatory balances	7	0	7
8800 Federal sources	-10	-10	
8840 Non-Federal sources	-1	-1	
8896 Portion of offsetting collections (cash) credited to expired accounts	7	6	1
9000 Outlays	198	198	
9502 Unpaid obligation, end of year	37	37	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Agriculture
Bureau : Food and Nutrition Service
Account: Food donations programs
005-84-3503

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	1	1	
7440 Obligated balance, end of year	1	0	1
9502 Unpaid obligation, end of year	1	0	1

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 212

Agency : Department of Agriculture
Bureau : Forest Service
Account: National forest system
005-96-1106

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,561	1,561	
2140 Unobligated balance carried forward, start of year	87	87	
2210 Resources available from recoveries of prior year obligations	7	7	
2440 Unobligated balance carried forward, end of year	167	169	-2
4000 Appropriation	1,464	1,464	
4020 Appropriation (special fund)	13	13	
4035 Appropriation permanently reduced	-21	-21	
4100 Transferred to other accounts [Treas Acct]	-16	-6	-10
4200 Transferred from other accounts [Treas Acct]	18	8	10
5800 Offsetting collections (cash)	90	90	
5810 Change in uncollected customer payments from Federal sources (unexpired)	86	86	
7240 Obligated balance, start of year	193	193	
7320 Total outlays (gross)	-1,492	-1,492	
7440 Obligated balance, end of year	169	169	
8690 Outlays from new discretionary authority	1,239	1,238	1
8693 Outlays from discretionary balances	253	253	
8800 Federal sources	-66	-66	
8840 Non-Federal sources	-24	-24	
9000 Outlays	1,402	1,402	
9502 Unpaid obligation, end of year	329	329	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 213

Agency : Department of Agriculture
Bureau : Forest Service
Account: Capital improvement and maintenance
005-96-1103

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	472	472	
2140 Unobligated balance carried forward, start of year	100	100	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	101	101	
4000 Appropriation	448	448	
4035 Appropriation permanently reduced	-6	-6	
4100 Transferred to other accounts [Treas Acct]	-4	-4	
5800 Offsetting collections (cash)	15	15	
5810 Change in uncollected customer payments from Federal sources (unexpired)	18	18	
7240 Obligated balance, start of year	289	289	
7320 Total outlays (gross)	-547	-547	
7440 Obligated balance, end of year	194	194	
8690 Outlays from new discretionary authority	318	318	
8693 Outlays from discretionary balances	229	229	
8800 Federal sources	-7	-7	
8840 Non-Federal sources	-8	-8	
9000 Outlays	532	532	
9502 Unpaid obligation, end of year	235	235	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 214

Agency : Department of Agriculture
Bureau : Forest Service
Account: Forest and rangeland research
005-96-1104

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	340	340	
2140 Unobligated balance carried forward, start of year	41	41	
2440 Unobligated balance carried forward, end of year	36	36	
4000 Appropriation	283	283	
4035 Appropriation permanently reduced	-4	-4	
4100 Transferred to other accounts [Treas Acct]	-1	-1	
4200 Transferred from other accounts [Treas Acct]	23	23	
5800 Offsetting collections (cash)	49	49	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-15	-15	
7240 Obligated balance, start of year	70	70	
7320 Total outlays (gross)	-341	-341	
7440 Obligated balance, end of year	84	83	1
8690 Outlays from new discretionary authority	256	256	
8693 Outlays from discretionary balances	85	84	1
8800 Federal sources	-46	-46	
8840 Non-Federal sources	-3	-3	
9000 Outlays	292	292	
9502 Unpaid obligation, end of year	118	118	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 215

Agency : Department of Agriculture
Bureau : Forest Service
Account: State and private forestry
005-96-1105

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	414	414	
2140 Unobligated balance carried forward, start of year	55	55	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	58	60	-2
4000 Appropriation	256	256	
4020 Appropriation (special fund)	57	57	
4035 Appropriation permanently reduced	-4	-4	
4100 Transferred to other accounts [Treas Acct]	-1	-2	1
4200 Transferred from other accounts [Treas Acct]	78	79	-1
5800 Offsetting collections (cash)	26	26	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
6200 Transferred from other accounts [Treas Acct]	5	6	-1
7240 Obligated balance, start of year	587	587	
7320 Total outlays (gross)	-446	-446	
7440 Obligated balance, end of year	555	556	-1
8690 Outlays from new discretionary authority	143	143	
8693 Outlays from discretionary balances	294	294	
8698 Outlays from mandatory balances	9	9	
8800 Federal sources	-20	-20	
8840 Non-Federal sources	-6	-6	
9000 Outlays	420	420	
9502 Unpaid obligation, end of year	578	578	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 216

Agency : Department of Agriculture
Bureau : Forest Service
Account: Management of national forest lands for subsistence uses
005-96-1119

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	5	5	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-5	-5	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	3	3	
8693 Outlays from discretionary balances	2	2	
9000 Outlays	5	5	
9502 Unpaid obligation, end of year	2	2	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 217

Agency : Department of Agriculture
Bureau : Forest Service
Account: Wildland fire management
005-96-1115

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,757	2,756	1
2140 Unobligated balance carried forward, start of year	769	769	
2210 Resources available from recoveries of prior year obligations	67	67	
2440 Unobligated balance carried forward, end of year	211	211	
4000 Appropriation	1,879	1,879	
4035 Appropriation permanently reduced	-26	-26	
4100 Transferred to other accounts [Treas Acct]	-115	-102	-13
4200 Transferred from other accounts [Treas Acct]	41	28	13
5800 Offsetting collections (cash)	407	407	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-54	-54	
7240 Obligated balance, start of year	303	303	
7320 Total outlays (gross)	-2,290	-2,289	-1
7440 Obligated balance, end of year	757	757	
8690 Outlays from new discretionary authority	1,834	1,833	1
8693 Outlays from discretionary balances	456	456	
8800 Federal sources	-368	-368	
8840 Non-Federal sources	-39	-39	
9000 Outlays	1,883	1,883	
9502 Unpaid obligation, end of year	927	927	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 218

Agency : Department of Agriculture
Bureau : Forest Service
Account: Range betterment fund
005-96-5207

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4020 Appropriation (special fund)	3	3	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	2	2	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	1	1	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 219

Agency : Department of Agriculture
Bureau : Forest Service
Account: Stewardship contracting product sales
005-96-5540

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2440 Unobligated balance carried forward, end of year	3	3	
6020 Appropriation (special fund)	4	4	
7440 Obligated balance, end of year	1	1	
9502 Unpaid obligation, end of year	1	1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 220

Agency : Department of Agriculture
Bureau : Forest Service
Account: Land acquisition
005-96-9923

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	112	112	
2140 Unobligated balance carried forward, start of year	82	82	
2440 Unobligated balance carried forward, end of year	48	49	-1
4020 Appropriation (special fund)	44	83	-39
4035 Appropriation permanently reduced	-1	-1	
4100 Transferred to other accounts [Treas Acct]	-5	-5	
5800 Offsetting collections (cash)	19	19	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-18	-18	
6020 Appropriation (special fund)	39	0	39
7240 Obligated balance, start of year	-7	-7	
7320 Total outlays (gross)	-94	-94	
7440 Obligated balance, end of year	29	29	
8690 Outlays from new discretionary authority	29	81	-52
8693 Outlays from discretionary balances	56	13	43
8697 Outlays from new mandatory authority	8	0	8
8698 Outlays from mandatory balances	1	0	1
8800 Federal sources	-19	-19	
9000 Outlays	75	75	
9502 Unpaid obligation, end of year	32	33	-1

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 221

Agency : Department of Agriculture
Bureau : Forest Service
Account: Forest Service permanent appropriations
005-96-9921

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	605	605	
2140 Unobligated balance carried forward, start of year	566	566	
2440 Unobligated balance carried forward, end of year	707	707	
4100 Transferred to other accounts [Treas Acct]	-10	0	-10
6000 Appropriation	296	296	
6020 Appropriation (special fund)	460	460	
6100 Transferred to other accounts [Treas Acct]	0	-10	10
7240 Obligated balance, start of year	49	49	
7320 Total outlays (gross)	-595	-594	-1
7440 Obligated balance, end of year	59	58	1
8697 Outlays from new mandatory authority	550	550	
8698 Outlays from mandatory balances	45	45	
9000 Outlays	595	595	
9502 Unpaid obligation, end of year	58	58	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 222

Agency : Department of Agriculture
Bureau : Forest Service
Account: Working capital fund [Forest Service]
005-96-4605

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	200	200	
2140 Unobligated balance carried forward, start of year	103	103	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	94	94	
4100 Transferred to other accounts [Treas Acct]	-10	0	-10
6100 Transferred to other accounts [Treas Acct]	0	-10	10
6900 Offsetting collections (cash)	201	201	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
7240 Obligated balance, start of year	25	25	
7320 Total outlays (gross)	-196	-196	
7440 Obligated balance, end of year	29	29	
8697 Outlays from new mandatory authority	163	164	-1
8698 Outlays from mandatory balances	33	33	
8800 Federal sources	-188	-188	
8840 Non-Federal sources	-13	-13	
9000 Outlays	-5	-5	
9502 Unpaid obligation, end of year	30	30	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 223

Agency : Department of Agriculture
Bureau : Forest Service
Account: Forest Service trust funds
005-96-9974

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	389	389	
2140 Unobligated balance carried forward, start of year	611	611	
2440 Unobligated balance carried forward, end of year	373	374	-1
6026 Appropriation (trust fund)	114	114	
6900 Offsetting collections (cash)	37	37	
7240 Obligated balance, start of year	43	43	
7320 Total outlays (gross)	-363	-363	
7440 Obligated balance, end of year	69	69	
8697 Outlays from new mandatory authority	116	328	-212
8698 Outlays from mandatory balances	247	35	212
8840 Non-Federal sources	-37	-37	
9000 Outlays	326	326	
9201 Total investments, start of year: Federal securities: Par value	5	5	
9202 Total investments, end of year: Federal securities: Par value	5	5	
9502 Unpaid obligation, end of year	69	69	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 224

Agency : Department of Commerce
Bureau : Departmental Management
Account: Salaries and expenses [Departmental Management]
006-05-0120

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	209	209	
2140 Unobligated balance carried forward, start of year	13	13	
2222 Unobligated balance transferred from other accounts [Treas Acct]	1	1	
2440 Unobligated balance carried forward, end of year	20	20	
4000 Appropriation	47	47	
4035 Appropriation permanently reduced	-1	-1	
4200 Transferred from other accounts [Treas Acct]	3	3	
5800 Offsetting collections (cash)	158	158	
5810 Change in uncollected customer payments from Federal sources (unexpired)	8	8	
7240 Obligated balance, start of year	59	59	
7320 Total outlays (gross)	-195	-194	-1
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Federal sources (expired)	5	5	
7440 Obligated balance, end of year	69	69	
8690 Outlays from new discretionary authority	132	131	1
8693 Outlays from discretionary balances	63	63	
8800 Federal sources	-162	-162	
8896 Portion of offsetting collections (cash) credited to expired accounts	4	4	
9000 Outlays	33	33	
9502 Unpaid obligation, end of year	80	80	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Commerce
Bureau : Departmental Management
Account: Office of the Inspector General [Departmental Management]
006-05-0126

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	22	22	
4000 Appropriation	22	23	-1
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-22	-22	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	21	21	
8693 Outlays from discretionary balances	1	2	-1
9000 Outlays	22	22	
9502 Unpaid obligation, end of year	2	2	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 226

Agency : Department of Commerce
Bureau : Departmental Management
Account: National intellectual property law enforcement coordination coun
006-05-0127

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	2	2	
7320 Total outlays (gross)	-1	-1	
7440 Obligated balance, end of year	1	1	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	1	1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 227

Agency : Department of Commerce
Bureau : Departmental Management
Account: Working capital fund [Departmental Management]
006-05-4511

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	127	127	
2140 Unobligated balance carried forward, start of year	8	8	
2440 Unobligated balance carried forward, end of year	13	13	
6900 Offsetting collections (cash)	130	130	
6910 Change in uncollected customer payments from Federal sources (unexpired)	2	3	-1
7240 Obligated balance, start of year	28	27	1
7320 Total outlays (gross)	-130	-130	
7440 Obligated balance, end of year	23	22	1
8697 Outlays from new mandatory authority	124	0	124
8698 Outlays from mandatory balances	6	130	-124
8800 Federal sources	-130	-130	
9502 Unpaid obligation, end of year	26	26	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 228

Agency : Department of Commerce
Bureau : Departmental Management
Account: Franchise fund
006-05-4564

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	3	2	1
6900 Offsetting collections (cash)	8	8	
7320 Total outlays (gross)	-7	-6	-1
7440 Obligated balance, end of year	0	1	-1
8697 Outlays from new mandatory authority	7	7	
8800 Federal sources	-8	-8	
9000 Outlays	-1	-1	
9502 Unpaid obligation, end of year	2	2	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Commerce
Bureau : Departmental Management
Account: Emergency oil and gas guaranteed loan financing account
006-05-4327

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	1	1	
7320 Total outlays (gross)	-1	-1	
9000 Outlays	1	1	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 230

Agency : Department of Commerce
Bureau : Departmental Management
Account: Emergency steel guaranteed loan program account
006-05-0122

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	50	50	
2440 Unobligated balance carried forward, end of year	50	50	
7240 Obligated balance, start of year	1	1	
7440 Obligated balance, end of year	1	0	1
9502 Unpaid obligation, end of year	1	0	1

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Commerce
Bureau : Departmental Management
Account: Emergency steel guaranteed loan financing account
006-05-4328

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	88	88	
2140 Unobligated balance carried forward, start of year	145	145	
2440 Unobligated balance carried forward, end of year	82	82	
6710 Authority to borrow	3	3	
6900 Offsetting collections (cash)	22	22	
7320 Total outlays (gross)	-88	-88	
8825 Interest on uninvested funds	-2	-2	
8840 Non-Federal sources	-20	-20	
9000 Outlays	66	66	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 232

Agency : Department of Commerce
Bureau : Departmental Management
Account: Gifts and bequests [Departmental Management]
006-05-8501

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
6026 Appropriation (trust fund)	1	1	
7320 Total outlays (gross)	-1	-1	
8697 Outlays from new mandatory authority	1	0	1
8698 Outlays from mandatory balances	0	1	-1
9000 Outlays	1	1	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 233

Agency : Department of Commerce
Bureau : Economic Development Administration
Account: Salaries and expenses [Economic Development Administration]
006-06-0125

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	34	34	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	4	3	1
4000 Appropriation	30	30	
4200 Transferred from other accounts [Treas Acct]	1	1	
5800 Offsetting collections (cash)	3	3	
5810 Change in uncollected customer payments from Federal sources (unexpired)	2	1	1
7320 Total outlays (gross)	-33	-32	-1
7340 Adjustments in expired accounts (net)	1	1	
7440 Obligated balance, end of year	0	1	-1
8690 Outlays from new discretionary authority	29	30	-1
8693 Outlays from discretionary balances	4	3	1
8800 Federal sources	-3	-3	
9000 Outlays	30	30	
9502 Unpaid obligation, end of year	3	4	-1

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 234

Agency : Department of Commerce
Bureau : Economic Development Administration
Account: Economic development assistance programs
006-06-2050

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	289	289	
2140 Unobligated balance carried forward, start of year	11	11	
2210 Resources available from recoveries of prior year obligations	21	21	
2440 Unobligated balance carried forward, end of year	14	14	
4000 Appropriation	254	254	
4035 Appropriation permanently reduced	-3	-3	
4100 Transferred to other accounts [Treas Acct]	-1	-4	3
4200 Transferred from other accounts [Treas Acct]	0	3	-3
5800 Offsetting collections (cash)	21	21	
7240 Obligated balance, start of year	811	811	
7320 Total outlays (gross)	-306	-305	-1
7440 Obligated balance, end of year	773	774	-1
8690 Outlays from new discretionary authority	35	0	35
8693 Outlays from discretionary balances	271	305	-34
8800 Federal sources	-19	-19	
8840 Non-Federal sources	-3	-3	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	0	1
9000 Outlays	284	284	
9502 Unpaid obligation, end of year	774	774	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 235

Agency : Department of Commerce
Bureau : Economic Development Administration
Account: Economic development revolving fund liquidating account
006-06-4406

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	2	2	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-2	2
2240 Capital transfer to general fund	-2	0	-2
2440 Unobligated balance carried forward, end of year	1	1	
6900 Offsetting collections (cash)	2	2	
7320 Total outlays (gross)	0	-1	1
7440 Obligated balance, end of year	1	1	
8697 Outlays from new mandatory authority	0	1	-1
8840 Non-Federal sources	-2	-2	
9000 Outlays	-2	-2	
9502 Unpaid obligation, end of year	1	1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 236

Agency : Department of Commerce
Bureau : Bureau of the Census
Account: Salaries and expenses [Bureau of the Census]
006-07-0401

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	215	215	
4000 Appropriation	198	198	
4035 Appropriation permanently reduced	-3	-3	
6000 Appropriation	20	20	
7240 Obligated balance, start of year	12	12	
7320 Total outlays (gross)	-220	-220	
7440 Obligated balance, end of year	7	7	
8690 Outlays from new discretionary authority	195	190	5
8693 Outlays from discretionary balances	5	10	-5
8697 Outlays from new mandatory authority	20	20	
9000 Outlays	220	220	
9502 Unpaid obligation, end of year	7	7	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 237

Agency : Department of Commerce
Bureau : Bureau of the Census
Account: Periodic censuses and programs
006-07-0450

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	610	610	
2140 Unobligated balance carried forward, start of year	5	5	
2210 Resources available from recoveries of prior year obligations	3	3	
2440 Unobligated balance carried forward, end of year	4	4	
4000 Appropriation	614	614	
4035 Appropriation permanently reduced	-8	-8	
5800 Offsetting collections (cash)	0	1	-1
7240 Obligated balance, start of year	151	151	
7320 Total outlays (gross)	-602	-602	
7410 Change in uncollected customer payments from Federal sources (expired)	0	1	-1
7440 Obligated balance, end of year	156	156	
8690 Outlays from new discretionary authority	493	494	-1
8693 Outlays from discretionary balances	109	109	
8800 Federal sources	-1	-1	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	601	601	
9502 Unpaid obligation, end of year	156	156	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 238

Agency : Department of Commerce
Bureau : Bureau of the Census
Account: Census working capital fund
006-07-4512

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	604	604	
2140 Unobligated balance carried forward, start of year	111	111	
2210 Resources available from recoveries of prior year obligations	7	7	
2440 Unobligated balance carried forward, end of year	125	125	
6900 Offsetting collections (cash)	611	611	
7240 Obligated balance, start of year	108	108	
7320 Total outlays (gross)	-593	-593	
7440 Obligated balance, end of year	112	112	
8697 Outlays from new mandatory authority	593	0	593
8698 Outlays from mandatory balances	0	593	-593
8840 Non-Federal sources	-611	-611	
9000 Outlays	-18	-18	
9502 Unpaid obligation, end of year	124	124	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 239

Agency : Department of Commerce
Bureau : Economic and Statistical Analysis
Account: Salaries and expenses [Economic and Statistical Analysis]
006-08-1500

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	84	84	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	80	80	
4035 Appropriation permanently reduced	-1	-1	
5800 Offsetting collections (cash)	5	5	
7240 Obligated balance, start of year	13	14	-1
7320 Total outlays (gross)	-86	-85	-1
7440 Obligated balance, end of year	11	12	-1
8690 Outlays from new discretionary authority	75	74	1
8693 Outlays from discretionary balances	11	12	-1
8800 Federal sources	-5	-5	
9000 Outlays	81	81	
9502 Unpaid obligation, end of year	11	12	-1

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 240

Agency : Department of Commerce
Bureau : Economic and Statistical Analysis
Account: Economics and statistics administration revolving fund
006-08-4323

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	2	
5800 Offsetting collections (cash)	2	2	
7320 Total outlays (gross)	-2	-2	
8690 Outlays from new discretionary authority	2	2	
8840 Non-Federal sources	-2	-2	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 241

Agency : Department of Commerce
Bureau : International Trade Administration
Account: Operations and administration [International Trade Administratio
006-25-1250

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	430	430	
2140 Unobligated balance carried forward, start of year	8	8	
2210 Resources available from recoveries of prior year obligations	16	16	
2222 Unobligated balance transferred from other accounts [Treas Acct]	1	1	
2440 Unobligated balance carried forward, end of year	6	7	-1
4000 Appropriation	399	399	
4035 Appropriation permanently reduced	-5	-5	
4200 Transferred from other accounts [Treas Acct]	3	3	
5800 Offsetting collections (cash)	14	14	
7240 Obligated balance, start of year	114	114	
7320 Total outlays (gross)	-421	-421	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	106	106	
8690 Outlays from new discretionary authority	341	342	-1
8693 Outlays from discretionary balances	80	80	
8800 Federal sources	-14	-14	
9000 Outlays	407	407	
9502 Unpaid obligation, end of year	106	110	-4

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Commerce
Bureau : International Trade Administration
Account: United States travel and tourism promotion
006-25-0124

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2440 Unobligated balance carried forward, end of year	4	4	
4000 Appropriation	4	4	
7240 Obligated balance, start of year	9	9	
7320 Total outlays (gross)	-8	-8	
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	4	0	4
8693 Outlays from discretionary balances	4	8	-4
9000 Outlays	8	8	
9502 Unpaid obligation, end of year	1	1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 243

Agency : Department of Commerce
Bureau : International Trade Administration
Account: Grants to manufacturers of worsted wool fabrics
006-25-5521

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	11	11	
2140 Unobligated balance carried forward, start of year	6	5	1
6200 Transferred from other accounts [Treas Acct]	5	5	
7320 Total outlays (gross)	-11	-11	
8697 Outlays from new mandatory authority	5	0	5
8698 Outlays from mandatory balances	6	11	-5
9000 Outlays	11	11	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 244

Agency : Department of Commerce
Bureau : Bureau of Industry and Security
Account: Operations and administration [Bureau of Industry and Security]
006-30-0300

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	82	82	
2140 Unobligated balance carried forward, start of year	10	10	
2440 Unobligated balance carried forward, end of year	9	9	
4000 Appropriation	76	76	
4035 Appropriation permanently reduced	-1	-1	
5800 Offsetting collections (cash)	6	6	
7240 Obligated balance, start of year	18	18	
7320 Total outlays (gross)	-81	-81	
7440 Obligated balance, end of year	19	19	
8690 Outlays from new discretionary authority	62	62	
8693 Outlays from discretionary balances	19	19	
8800 Federal sources	-5	-5	
8840 Non-Federal sources	-1	-1	
9000 Outlays	75	75	
9502 Unpaid obligation, end of year	22	22	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 245

Agency : Department of Commerce
Bureau : Minority Business Development Agency
Account: Minority business development
006-40-0201

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	30	30	
4000 Appropriation	30	30	
7240 Obligated balance, start of year	9	9	
7320 Total outlays (gross)	-29	-29	
7440 Obligated balance, end of year	10	9	1
8690 Outlays from new discretionary authority	20	21	-1
8693 Outlays from discretionary balances	9	8	1
9000 Outlays	29	29	
9502 Unpaid obligation, end of year	9	9	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 246

Agency : Department of Commerce
Bureau : National Oceanic and Atmospheric Administration
Account: Operations, research, and facilities
006-48-1450

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,242	3,242	
2140 Unobligated balance carried forward, start of year	105	105	
2210 Resources available from recoveries of prior year obligations	16	16	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	179	180	-1
4000 Appropriation	2,898	2,898	
4035 Appropriation permanently reduced	-36	-36	
4036 Unobligated balance permanently reduced	-12	-12	
4100 Transferred to other accounts [Treas Acct]	-2	-18	16
4200 Transferred from other accounts [Treas Acct]	111	130	-19
5800 Offsetting collections (cash)	247	247	
5810 Change in uncollected customer payments from Federal sources (unexpired)	72	72	
5862 Transferred from other accounts [Treas Acct]	3	0	3
6000 Appropriation	20	20	
7240 Obligated balance, start of year	1,718	1,718	
7320 Total outlays (gross)	-3,128	-3,128	
7340 Adjustments in expired accounts (net)	-3	-3	
7440 Obligated balance, end of year	1,741	1,741	
8690 Outlays from new discretionary authority	1,937	1,932	5
8693 Outlays from discretionary balances	1,175	1,176	-1
8697 Outlays from new mandatory authority	16	16	
8698 Outlays from mandatory balances	0	3	-3
8800 Federal sources	-188	-188	
8840 Non-Federal sources	-61	-61	
8896 Portion of offsetting collections (cash) credited to expired accounts	2	2	
9000 Outlays	2,879	2,879	
9502 Unpaid obligation, end of year	1,982	1,982	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 247

Agency : Department of Commerce
Bureau : National Oceanic and Atmospheric Administration
Account: Procurement, acquisition and construction
006-48-1460

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,173	1,173	
2140 Unobligated balance carried forward, start of year	99	99	
2210 Resources available from recoveries of prior year obligations	5	5	
2440 Unobligated balance carried forward, end of year	65	65	
4000 Appropriation	1,193	1,194	-1
4035 Appropriation permanently reduced	-14	-14	
4036 Unobligated balance permanently reduced	-13	-13	
4100 Transferred to other accounts [Treas Acct]	-33	-145	112
4200 Transferred from other accounts [Treas Acct]	0	112	-112
5800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	868	868	
7320 Total outlays (gross)	-1,122	-1,122	
7440 Obligated balance, end of year	914	914	
8690 Outlays from new discretionary authority	635	635	
8693 Outlays from discretionary balances	487	487	
8840 Non-Federal sources	-1	-1	
9000 Outlays	1,121	1,121	
9502 Unpaid obligation, end of year	914	914	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Commerce
Bureau : National Oceanic and Atmospheric Administration
Account: Limited access system administration fund
006-48-5284

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	9	9	
6020 Appropriation (special fund)	8	8	
7320 Total outlays (gross)	-3	-3	
8697 Outlays from new mandatory authority	2	2	
8698 Outlays from mandatory balances	1	1	
9000 Outlays	3	3	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 249

Agency : Department of Commerce
Bureau : National Oceanic and Atmospheric Administration
Account: Pacific coastal salmon recovery
006-48-1451

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	67	67	
4000 Appropriation	68	68	
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	254	254	
7320 Total outlays (gross)	-80	-80	
7440 Obligated balance, end of year	241	240	1
8690 Outlays from new discretionary authority	1	1	
8693 Outlays from discretionary balances	79	79	
9000 Outlays	80	80	
9502 Unpaid obligation, end of year	240	240	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 250

Agency : Department of Commerce
Bureau : National Oceanic and Atmospheric Administration
Account: Coastal impact assistance
006-48-1462

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	50	50	
7320 Total outlays (gross)	-19	-19	
7440 Obligated balance, end of year	31	31	
8693 Outlays from discretionary balances	19	19	
9000 Outlays	19	19	
9502 Unpaid obligation, end of year	31	31	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 251

Agency : Department of Commerce
Bureau : National Oceanic and Atmospheric Administration
Account: Medicare-eligible retiree health fund contributon, NOAA
006-48-1465

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
4000 Appropriation	2	2	
7320 Total outlays (gross)	-2	-2	
8690 Outlays from new discretionary authority	2	2	
9000 Outlays	2	2	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 252

Agency : Department of Commerce
Bureau : National Oceanic and Atmospheric Administration
Account: Promote and develop fishery products and research pertaining to
006-48-5139

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	13	13	
2140 Unobligated balance carried forward, start of year	1	1	
4100 Transferred to other accounts [Treas Acct]	-67	-67	
6200 Transferred from other accounts [Treas Acct]	79	79	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-12	-12	
7440 Obligated balance, end of year	7	7	
8697 Outlays from new mandatory authority	11	11	
8698 Outlays from mandatory balances	1	1	
9000 Outlays	12	12	
9502 Unpaid obligation, end of year	7	7	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Commerce
Bureau : National Oceanic and Atmospheric Administration
Account: Fishermen's contingency fund
006-48-5120

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 254

Agency : Department of Commerce
Bureau : National Oceanic and Atmospheric Administration
Account: Environmental improvement and restoration fund
006-48-5362

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
2140 Unobligated balance carried forward, start of year	7	7	
2440 Unobligated balance carried forward, end of year	8	8	
6020 Appropriation (special fund)	8	8	
7240 Obligated balance, start of year	16	16	
7320 Total outlays (gross)	-6	-6	
7440 Obligated balance, end of year	17	17	
8697 Outlays from new mandatory authority	3	3	
8698 Outlays from mandatory balances	3	3	
9000 Outlays	6	6	
9502 Unpaid obligation, end of year	17	17	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 255

Agency : Department of Commerce
Bureau : National Oceanic and Atmospheric Administration
Account: Coastal zone management fund
006-48-4313

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
5800 Offsetting collections (cash)	1	0	1
5826 Offsetting collections (previously unavailable)	2	0	2
5861 Transferred to other accounts [Treas Acct]	-3	0	-3
6900 Offsetting collections (cash)	0	1	-1
6926 Offsetting collections (previously unavailable)	0	2	-2
6961 Transferred to other accounts [Treas Acct]	0	-3	3
8840 Non-Federal sources	-1	-1	
9000 Outlays	-1	-1	
9401 Unavailable balance, start of year: Offsetting collections	31	31	
9402 Unavailable balance, end of year: Offsetting collections	29	31	-2

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 256

Agency : Department of Commerce
Bureau : National Oceanic and Atmospheric Administration
Account: Damage assessment and restoration revolving fund
006-48-4316

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	9	
2140 Unobligated balance carried forward, start of year	17	17	
2222 Unobligated balance transferred from other accounts [Treas Acct]	3	3	
2440 Unobligated balance carried forward, end of year	21	21	
6200 Transferred from other accounts [Treas Acct]	2	2	
6900 Offsetting collections (cash)	8	8	
7240 Obligated balance, start of year	9	9	
7320 Total outlays (gross)	-10	-10	
7440 Obligated balance, end of year	8	8	
8697 Outlays from new mandatory authority	3	0	3
8698 Outlays from mandatory balances	7	10	-3
8845 Offsetting governmental collections (from non-Federal sources)	-8	-8	
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	8	8	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 257

Agency : Department of Commerce
Bureau : National Oceanic and Atmospheric Administration
Account: Fisheries finance program account
006-48-1456

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	4	4	
4200 Transferred from other accounts [Treas Acct]	2	2	
6000 Appropriation	6	6	
7320 Total outlays (gross)	-6	-6	
7440 Obligated balance, end of year	1	1	
8697 Outlays from new mandatory authority	6	6	
9000 Outlays	6	6	
9502 Unpaid obligation, end of year	1	1	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 258

Agency : Department of Commerce
Bureau : National Oceanic and Atmospheric Administration
Account: Fisheries finance direct loan financing account
006-48-4324

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	184	184	
2210 Resources available from recoveries of prior year obligations	6	6	
2270 Balance of authority to borrow withdrawn	-5	-5	
6710 Authority to borrow	164	165	-1
6900 Offsetting collections (cash)	50	50	
6910 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
6947 Portion applied to repay debt	-32	-32	
7240 Obligated balance, start of year	186	185	1
7320 Total outlays (gross)	-118	-118	
7440 Obligated balance, end of year	245	245	
8800 Federal sources	-6	-6	
8825 Interest on uninvested funds	-3	-3	
8840 Non-Federal sources	-41	-41	
9000 Outlays	68	68	
9502 Unpaid obligation, end of year	245	246	-1

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Commerce
Bureau : National Oceanic and Atmospheric Administration
Account: Fisheries finance guaranteed loan financing account
006-48-4314

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
2140 Unobligated balance carried forward, start of year	7	7	
2260 Portion applied to repay debt	-2	-2	
2440 Unobligated balance carried forward, end of year	4	4	
6710 Authority to borrow	3	3	
6900 Offsetting collections (cash)	1	1	
7320 Total outlays (gross)	-5	-5	
8800 Federal sources	-1	-1	
8825 Interest on uninvested funds	0	-1	1
9000 Outlays	4	4	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Commerce
Bureau : National Oceanic and Atmospheric Administration
Account: Federal ship financing fund fishing vessels liquidating account
006-48-4417

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
6900 Offsetting collections (cash)	2	2	
6927 Capital transfer to general fund	-2	-2	
8840 Non-Federal sources	-2	-2	
9000 Outlays	-2	-2	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 261

Agency : Department of Commerce
Bureau : U.S. Patent and Trademark Office
Account: Salaries and expenses [U.S. Patent and Trademark Office]
006-51-1006

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,674	1,674	
2140 Unobligated balance carried forward, start of year	6	6	
2210 Resources available from recoveries of prior year obligations	9	9	
2440 Unobligated balance carried forward, end of year	6	6	
5800 Offsetting collections (cash)	1,665	1,665	
7240 Obligated balance, start of year	403	403	
7320 Total outlays (gross)	-1,513	-1,514	1
7440 Obligated balance, end of year	555	555	
8690 Outlays from new discretionary authority	1,188	1,188	
8693 Outlays from discretionary balances	325	326	-1
8800 Federal sources	-8	-8	
8840 Non-Federal sources	-1,657	-1,657	
9000 Outlays	-152	-152	
9401 Unavailable balance, start of year: Offsetting collections	516	516	
9402 Unavailable balance, end of year: Offsetting collections	516	516	
9502 Unpaid obligation, end of year	554	554	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 262

Agency : Department of Commerce
Bureau : Technology Administration
Account: Salaries and expenses [Technology Administration]
006-53-1100

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
4000 Appropriation	6	6	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-4	-5	1
7440 Obligated balance, end of year	3	2	1
8690 Outlays from new discretionary authority	3	4	-1
8693 Outlays from discretionary balances	1	0	1
9000 Outlays	4	4	
9502 Unpaid obligation, end of year	2	2	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 263

Agency : Department of Commerce
Bureau : National Technical Information Service
Account: NTIS revolving fund
006-54-4295

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	27	27	
2140 Unobligated balance carried forward, start of year	8	8	
2440 Unobligated balance carried forward, end of year	10	10	
5800 Offsetting collections (cash)	25	25	
5810 Change in uncollected customer payments from Federal sources (unexpired)	4	4	
7240 Obligated balance, start of year	12	12	
7320 Total outlays (gross)	-23	-23	
7440 Obligated balance, end of year	12	12	
8690 Outlays from new discretionary authority	11	23	-12
8693 Outlays from discretionary balances	12	0	12
8800 Federal sources	-14	-13	-1
8840 Non-Federal sources	-11	-11	
9000 Outlays	-2	-2	
9502 Unpaid obligation, end of year	12	17	-5

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 264

Agency : Department of Commerce
Bureau : National Institute of Standards and Technology
Account: Scientific and technical research and services
006-55-0500

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	399	399	
2140 Unobligated balance carried forward, start of year	5	5	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	5	5	
4000 Appropriation	400	400	
4035 Appropriation permanently reduced	-5	-5	
4100 Transferred to other accounts [Treas Acct]	-1	-1	
4200 Transferred from other accounts [Treas Acct]	3	3	
7240 Obligated balance, start of year	93	93	
7320 Total outlays (gross)	-384	-384	
7440 Obligated balance, end of year	106	106	
8690 Outlays from new discretionary authority	319	319	
8693 Outlays from discretionary balances	65	65	
9000 Outlays	384	384	
9502 Unpaid obligation, end of year	106	106	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 265

Agency : Department of Commerce
Bureau : National Institute of Standards and Technology
Account: Industrial technology services
006-55-0525

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	184	184	
2140 Unobligated balance carried forward, start of year	30	30	
2210 Resources available from recoveries of prior year obligations	7	7	
2440 Unobligated balance carried forward, end of year	30	30	
4000 Appropriation	186	186	
4035 Appropriation permanently reduced	-2	-2	
4036 Unobligated balance permanently reduced	-7	-7	
7240 Obligated balance, start of year	219	220	-1
7320 Total outlays (gross)	-241	-242	1
7440 Obligated balance, end of year	155	154	1
8690 Outlays from new discretionary authority	87	86	1
8693 Outlays from discretionary balances	154	156	-2
9000 Outlays	241	241	
9502 Unpaid obligation, end of year	154	154	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 266

Agency : Department of Commerce
Bureau : National Institute of Standards and Technology
Account: Construction of research facilities
006-55-0515

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	169	169	
2140 Unobligated balance carried forward, start of year	3	3	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	9	9	
4000 Appropriation	176	176	
4035 Appropriation permanently reduced	-2	-2	
7240 Obligated balance, start of year	109	109	
7320 Total outlays (gross)	-75	-75	
7440 Obligated balance, end of year	202	202	
8690 Outlays from new discretionary authority	67	37	30
8693 Outlays from discretionary balances	8	38	-30
9000 Outlays	75	75	
9502 Unpaid obligation, end of year	202	202	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 267

Agency : Department of Commerce
Bureau : National Institute of Standards and Technology
Account: Working capital fund [National Institute of Standards and Techno
006-55-4650

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	190	190	
2140 Unobligated balance carried forward, start of year	155	155	
2440 Unobligated balance carried forward, end of year	131	132	-1
4200 Transferred from other accounts [Treas Acct]	1	1	
5800 Offsetting collections (cash)	179	179	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-14	-14	
7240 Obligated balance, start of year	78	78	
7320 Total outlays (gross)	-183	-184	1
7440 Obligated balance, end of year	99	98	1
8690 Outlays from new discretionary authority	114	114	
8693 Outlays from discretionary balances	69	70	-1
8800 Federal sources	-132	-132	
8840 Non-Federal sources	-47	-47	
9000 Outlays	4	4	
9502 Unpaid obligation, end of year	127	127	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 268

Agency : Department of Commerce
Bureau : National Telecommunications and Information Administration
Account: Salaries and expenses [National Telecommunications and Informati
006-60-0550

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	48	48	
2140 Unobligated balance carried forward, start of year	25	25	
2440 Unobligated balance carried forward, end of year	22	22	
4000 Appropriation	18	18	
5800 Offsetting collections (cash)	34	34	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-7	-7	
7320 Total outlays (gross)	-48	-48	
7440 Obligated balance, end of year	7	7	
8690 Outlays from new discretionary authority	12	12	
8693 Outlays from discretionary balances	36	36	
8800 Federal sources	-34	-34	
9000 Outlays	14	14	
9502 Unpaid obligation, end of year	8	8	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 269

Agency : Department of Commerce
Bureau : National Telecommunications and Information Administration
Account: Public telecommunications facilities, planning and construction
006-60-0551

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	22	22	
2140 Unobligated balance carried forward, start of year	1	1	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	3	2	1
4000 Appropriation	22	22	
7240 Obligated balance, start of year	55	55	
7320 Total outlays (gross)	-24	-24	
7440 Obligated balance, end of year	51	52	-1
8690 Outlays from new discretionary authority	3	24	-21
8693 Outlays from discretionary balances	21	0	21
9000 Outlays	24	24	
9502 Unpaid obligation, end of year	52	52	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 270

Agency : Department of Commerce
Bureau : National Telecommunications and Information Administration
Account: Information infrastructure grants
006-60-0552

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	1	1	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	1	2	-1
7240 Obligated balance, start of year	24	24	
7320 Total outlays (gross)	-11	-11	
7440 Obligated balance, end of year	13	13	
8693 Outlays from discretionary balances	11	11	
9000 Outlays	11	11	
9502 Unpaid obligation, end of year	13	13	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 271

Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Military personnel, Army
007-05-2010

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	41,026	41,026	
2140 Unobligated balance carried forward, start of year	107	107	
2222 Unobligated balance transferred from other accounts [Treas Acct]	215	215	
2398 Unobligated balance expiring or withdrawn	-2	-2	
4000 Appropriation	39,524	39,524	
4035 Appropriation permanently reduced	-286	-286	
4100 Transferred to other accounts [Treas Acct]	-1,010	0	-1,010
4200 Transferred from other accounts [Treas Acct]	2,332	1,323	1,009
5800 Offsetting collections (cash)	92	91	1
5810 Change in uncollected customer payments from Federal sources (unexpired)	-50	-50	
6900 Offsetting collections (cash)	104	104	
7240 Obligated balance, start of year	557	557	
7320 Total outlays (gross)	-40,393	-40,394	1
7340 Adjustments in expired accounts (net)	-89	-89	
7410 Change in uncollected customer payments from Federal sources (expired)	-3	-3	
7440 Obligated balance, end of year	1,148	1,147	1
8690 Outlays from new discretionary authority	39,982	40,031	-49
8693 Outlays from discretionary balances	307	258	49
8697 Outlays from new mandatory authority	104	104	
8800 Federal sources	-166	-166	
8840 Non-Federal sources	-24	-24	
8896 Portion of offsetting collections (cash) credited to expired accounts	-6	-5	-1
9000 Outlays	40,203	40,203	
9502 Unpaid obligation, end of year	1,100	1,100	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 272

Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Medicare-Eligible retiree health fund contribution, Army
007-05-1004

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,727	2,727	
4000 Appropriation	2,727	2,727	
7320 Total outlays (gross)	-2,727	-2,727	
8690 Outlays from new discretionary authority	2,727	2,727	
9000 Outlays	2,727	2,727	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 273

Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Military personnel, Navy
007-05-1453

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	24,456	24,456	
2222 Unobligated balance transferred from other accounts [Treas Acct]	65	65	
2398 Unobligated balance expiring or withdrawn	-43	-43	
4000 Appropriation	24,333	24,333	
4035 Appropriation permanently reduced	-236	-237	1
4100 Transferred to other accounts [Treas Acct]	-84	0	-84
4200 Transferred from other accounts [Treas Acct]	84	0	84
5800 Offsetting collections (cash)	194	194	
5810 Change in uncollected customer payments from Federal sources (unexpired)	17	17	
6900 Offsetting collections (cash)	126	126	
7240 Obligated balance, start of year	27	27	
7320 Total outlays (gross)	-24,267	-24,266	-1
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Federal sources (expired)	23	23	
7440 Obligated balance, end of year	221	221	
8690 Outlays from new discretionary authority	24,162	24,162	
8693 Outlays from discretionary balances	-21	-21	
8697 Outlays from new mandatory authority	126	126	
8800 Federal sources	-315	-315	
8840 Non-Federal sources	-29	-29	
8896 Portion of offsetting collections (cash) credited to expired accounts	24	24	
9000 Outlays	23,923	23,923	
9502 Unpaid obligation, end of year	246	246	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 274

Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Medicare-Eligible retiree health fund contribution, Navy
007-05-1000

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,029	2,029	
4000 Appropriation	2,029	2,029	
7320 Total outlays (gross)	-2,029	-2,029	
8690 Outlays from new discretionary authority	2,029	2,029	
9000 Outlays	2,029	2,029	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 275

Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Military personnel, Marine Corps
007-05-1105

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10,399	10,400	-1
2140 Unobligated balance carried forward, start of year	62	62	
2222 Unobligated balance transferred from other accounts [Treas Acct]	14	14	
2398 Unobligated balance expiring or withdrawn	-3	-3	
4000 Appropriation	10,283	10,283	
4035 Appropriation permanently reduced	-92	-92	
4100 Transferred to other accounts [Treas Acct]	-334	0	-334
4200 Transferred from other accounts [Treas Acct]	450	117	333
5800 Offsetting collections (cash)	19	19	
7240 Obligated balance, start of year	314	314	
7320 Total outlays (gross)	-10,233	-10,233	
7340 Adjustments in expired accounts (net)	-15	-15	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	466	466	
8690 Outlays from new discretionary authority	9,966	9,966	
8693 Outlays from discretionary balances	267	267	
8800 Federal sources	-9	-9	
8840 Non-Federal sources	-11	-11	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	10,213	10,213	
9502 Unpaid obligation, end of year	469	469	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 276

Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Medicare-Eligible retiree health fund contribution, Marine Corps
007-05-1001

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	982	982	
4000 Appropriation	982	982	
7320 Total outlays (gross)	-982	-982	
8690 Outlays from new discretionary authority	982	982	
9000 Outlays	982	982	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 277

Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Military personnel, Air Force
007-05-3500

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	25,402	25,402	
2222 Unobligated balance transferred from other accounts [Treas Acct]	131	131	
2398 Unobligated balance expiring or withdrawn	-32	-32	
4000 Appropriation	24,990	24,990	
4035 Appropriation permanently reduced	-247	-248	1
4100 Transferred to other accounts [Treas Acct]	-6	0	-6
4200 Transferred from other accounts [Treas Acct]	253	247	6
5800 Offsetting collections (cash)	200	200	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-12	-12	
6900 Offsetting collections (cash)	125	125	
7240 Obligated balance, start of year	541	541	
7320 Total outlays (gross)	-25,257	-25,256	-1
7340 Adjustments in expired accounts (net)	-111	-111	
7410 Change in uncollected customer payments from Federal sources (expired)	48	48	
7440 Obligated balance, end of year	635	636	-1
8690 Outlays from new discretionary authority	24,824	24,835	-11
8693 Outlays from discretionary balances	308	296	12
8697 Outlays from new mandatory authority	125	125	
8800 Federal sources	-283	-283	
8840 Non-Federal sources	-91	-91	
8896 Portion of offsetting collections (cash) credited to expired accounts	49	49	
9000 Outlays	24,883	24,883	
9502 Unpaid obligation, end of year	612	612	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 278

Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Medicare-Eligible retiree health fund contribution, Air Force
007-05-1007

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,033	2,033	
4000 Appropriation	2,033	2,033	
7320 Total outlays (gross)	-2,033	-2,033	
8690 Outlays from new discretionary authority	2,033	2,033	
9000 Outlays	2,033	2,033	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 279

Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Reserve personnel, Army
007-05-2070

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,451	3,451	
2222 Unobligated balance transferred from other accounts [Treas Acct]	1	1	
2398 Unobligated balance expiring or withdrawn	-5	-5	
4000 Appropriation	3,467	3,467	
4035 Appropriation permanently reduced	-33	-33	
4100 Transferred to other accounts [Treas Acct]	-347	-3	-344
4200 Transferred from other accounts [Treas Acct]	344	0	344
5800 Offsetting collections (cash)	18	17	1
5810 Change in uncollected customer payments from Federal sources (unexpired)	7	7	
7240 Obligated balance, start of year	170	170	
7320 Total outlays (gross)	-3,289	-3,288	-1
7340 Adjustments in expired accounts (net)	-16	-16	
7410 Change in uncollected customer payments from Federal sources (expired)	19	19	
7440 Obligated balance, end of year	328	330	-2
8690 Outlays from new discretionary authority	3,119	3,118	1
8693 Outlays from discretionary balances	170	170	
8800 Federal sources	-21	-21	
8896 Portion of offsetting collections (cash) credited to expired accounts	3	3	
9000 Outlays	3,268	3,268	
9502 Unpaid obligation, end of year	346	346	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 280

Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Medicare-Eligible retiree health fund contribution, reserve pers
007-05-1005

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	717	717	
4000 Appropriation	717	717	
7320 Total outlays (gross)	-717	-717	
8690 Outlays from new discretionary authority	717	717	
9000 Outlays	717	717	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 281

Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Reserve personnel, Navy
007-05-1405

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,806	1,806	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-5	0	-5
2222 Unobligated balance transferred from other accounts [Treas Acct]	20	15	5
2398 Unobligated balance expiring or withdrawn	-42	-42	
4000 Appropriation	1,850	1,850	
4035 Appropriation permanently reduced	-22	-22	
4100 Transferred to other accounts [Treas Acct]	-18	-17	-1
4200 Transferred from other accounts [Treas Acct]	11	10	1
5800 Offsetting collections (cash)	12	12	
7240 Obligated balance, start of year	242	242	
7320 Total outlays (gross)	-1,823	-1,823	
7340 Adjustments in expired accounts (net)	-57	-57	
7440 Obligated balance, end of year	168	169	-1
8690 Outlays from new discretionary authority	1,695	1,695	
8693 Outlays from discretionary balances	128	127	1
8800 Federal sources	-12	-12	
9000 Outlays	1,811	1,811	
9502 Unpaid obligation, end of year	169	169	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 282

Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Medicare-Eligible retiree health fund contribution, reserve pers
007-05-1002

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	292	292	
4000 Appropriation	292	292	
7320 Total outlays (gross)	-292	-292	
8690 Outlays from new discretionary authority	292	292	
9000 Outlays	292	292	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 283

Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Reserve personnel, Marine Corps
007-05-1108

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	529	529	
2222 Unobligated balance transferred from other accounts [Treas Acct]	3	3	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	529	529	
4035 Appropriation permanently reduced	-5	-6	1
4200 Transferred from other accounts [Treas Acct]	1	1	
5800 Offsetting collections (cash)	2	1	1
7240 Obligated balance, start of year	42	42	
7320 Total outlays (gross)	-536	-535	-1
7340 Adjustments in expired accounts (net)	-9	-9	
7440 Obligated balance, end of year	26	27	-1
8690 Outlays from new discretionary authority	520	520	
8693 Outlays from discretionary balances	16	16	
8800 Federal sources	-2	-2	
9000 Outlays	534	534	
9502 Unpaid obligation, end of year	27	27	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 284

Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Medicare-Eligible retiree health fund contribution, reserve pers
007-05-1003

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	137	137	
4000 Appropriation	137	137	
7320 Total outlays (gross)	-137	-137	
8690 Outlays from new discretionary authority	137	137	
9000 Outlays	137	137	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 285

Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Reserve personnel, Air Force
007-05-3700

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,246	1,246	
2398 Unobligated balance expiring or withdrawn	-10	-10	
4000 Appropriation	1,301	1,301	
4035 Appropriation permanently reduced	-14	-13	-1
4100 Transferred to other accounts [Treas Acct]	-40	-38	-2
4200 Transferred from other accounts [Treas Acct]	3	0	3
5800 Offsetting collections (cash)	6	6	
7240 Obligated balance, start of year	115	115	
7320 Total outlays (gross)	-1,242	-1,242	
7340 Adjustments in expired accounts (net)	-22	-22	
7440 Obligated balance, end of year	97	97	
8690 Outlays from new discretionary authority	1,181	1,181	
8693 Outlays from discretionary balances	61	61	
8800 Federal sources	-6	-6	
9000 Outlays	1,236	1,236	
9502 Unpaid obligation, end of year	97	97	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 286

Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Medicare-Eligible retiree health fund contribution, reserve pers
007-05-1008

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	254	254	
4000 Appropriation	254	254	
7320 Total outlays (gross)	-254	-254	
8690 Outlays from new discretionary authority	254	254	
9000 Outlays	254	254	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 287

Agency : Department of Defense--Military
Bureau : Military Personnel
Account: National Guard personnel, Army
007-05-2060

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5,989	5,990	-1
2222 Unobligated balance transferred from other accounts [Treas Acct]	92	92	
2398 Unobligated balance expiring or withdrawn	-11	-11	
4000 Appropriation	5,481	5,481	
4035 Appropriation permanently reduced	-82	-82	
4100 Transferred to other accounts [Treas Acct]	-117	0	-117
4200 Transferred from other accounts [Treas Acct]	617	499	118
5800 Offsetting collections (cash)	6	6	
5810 Change in uncollected customer payments from Federal sources (unexpired)	4	4	
7240 Obligated balance, start of year	433	433	
7320 Total outlays (gross)	-5,910	-5,911	1
7340 Adjustments in expired accounts (net)	-72	-72	
7410 Change in uncollected customer payments from Federal sources (expired)	4	4	
7440 Obligated balance, end of year	440	439	1
8690 Outlays from new discretionary authority	5,645	5,646	-1
8693 Outlays from discretionary balances	265	265	
8800 Federal sources	-8	-8	
8840 Non-Federal sources	-1	-1	
8896 Portion of offsetting collections (cash) credited to expired accounts	3	3	
9000 Outlays	5,901	5,901	
9502 Unpaid obligation, end of year	443	443	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 288

Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Medicare-Eligible retiree health fund contribution, National Gua
007-05-1006

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,219	1,219	
4000 Appropriation	1,219	1,219	
7320 Total outlays (gross)	-1,219	-1,219	
8690 Outlays from new discretionary authority	1,219	1,219	
9000 Outlays	1,219	1,219	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 289

Agency : Department of Defense--Military
Bureau : Military Personnel
Account: National Guard personnel, Air Force
007-05-3850

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,486	2,487	-1
2222 Unobligated balance transferred from other accounts [Treas Acct]	26	26	
2398 Unobligated balance expiring or withdrawn	-57	-57	
4000 Appropriation	2,351	2,351	
4035 Appropriation permanently reduced	-34	-34	
4100 Transferred to other accounts [Treas Acct]	-18	0	-18
4200 Transferred from other accounts [Treas Acct]	186	168	18
5800 Offsetting collections (cash)	33	33	
7240 Obligated balance, start of year	112	112	
7320 Total outlays (gross)	-2,487	-2,486	-1
7340 Adjustments in expired accounts (net)	5	5	
7410 Change in uncollected customer payments from Federal sources (expired)	3	3	
7440 Obligated balance, end of year	119	119	
8690 Outlays from new discretionary authority	2,384	2,384	
8693 Outlays from discretionary balances	103	103	
8800 Federal sources	-27	-26	-1
8840 Non-Federal sources	-9	-9	
8896 Portion of offsetting collections (cash) credited to expired accounts	3	3	
9000 Outlays	2,451	2,451	
9502 Unpaid obligation, end of year	120	120	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 290

Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Medicare-Eligible retiree health fund contribution, National Gua
007-05-1009

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	386	386	
4000 Appropriation	386	386	
7320 Total outlays (gross)	-386	-386	
8690 Outlays from new discretionary authority	386	386	
9000 Outlays	386	386	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 291

Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Concurrent receipt accrual payments to the Military Retirement F
007-05-0041

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,344	2,344	
6000 Appropriation	2,344	2,344	
7320 Total outlays (gross)	-2,344	-2,344	
8697 Outlays from new mandatory authority	2,344	2,344	
9000 Outlays	2,344	2,344	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 292

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Operation and maintenance, Army
007-10-2020

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	75,823	75,823	
2140 Unobligated balance carried forward, start of year	291	291	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-7	7
2222 Unobligated balance transferred from other accounts [Treas Acct]	347	353	-6
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	387	385	2
4000 Appropriation	63,204	63,204	
4035 Appropriation permanently reduced	-318	-318	
4100 Transferred to other accounts [Treas Acct]	-2,964	0	-2,964
4200 Transferred from other accounts [Treas Acct]	3,315	351	2,964
5800 Offsetting collections (cash)	7,643	7,643	
5810 Change in uncollected customer payments from Federal sources (unexpired)	4,693	4,693	
7240 Obligated balance, start of year	24,774	24,774	
7320 Total outlays (gross)	-72,729	-72,728	-1
7340 Adjustments in expired accounts (net)	-1,143	-1,143	
7410 Change in uncollected customer payments from Federal sources (expired)	4,916	4,916	
7440 Obligated balance, end of year	26,948	26,949	-1
8690 Outlays from new discretionary authority	50,024	50,044	-20
8693 Outlays from discretionary balances	22,705	22,684	21
8800 Federal sources	-11,310	-11,310	
8840 Non-Federal sources	-800	-800	
8896 Portion of offsetting collections (cash) credited to expired accounts	4,467	4,467	
9000 Outlays	60,619	60,619	
9502 Unpaid obligation, end of year	33,036	33,036	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 293

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Operation and maintenance, Navy
007-10-1804

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	39,798	39,798	
2140 Unobligated balance carried forward, start of year	14	14	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-72	0	-72
2222 Unobligated balance transferred from other accounts [Treas Acct]	435	363	72
2398 Unobligated balance expiring or withdrawn	-154	-154	
2440 Unobligated balance carried forward, end of year	44	43	1
4000 Appropriation	34,932	34,932	
4035 Appropriation permanently reduced	-449	-449	
4100 Transferred to other accounts [Treas Acct]	-204	-201	-3
4200 Transferred from other accounts [Treas Acct]	987	983	4
5800 Offsetting collections (cash)	3,277	3,277	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1,076	1,076	
7240 Obligated balance, start of year	12,307	12,307	
7320 Total outlays (gross)	-38,843	-38,843	
7340 Adjustments in expired accounts (net)	-677	-677	
7410 Change in uncollected customer payments from Federal sources (expired)	1,245	1,245	
7440 Obligated balance, end of year	12,754	12,754	
8690 Outlays from new discretionary authority	29,427	29,426	1
8693 Outlays from discretionary balances	9,416	9,416	
8800 Federal sources	-4,141	-4,141	
8840 Non-Federal sources	-265	-265	
8896 Portion of offsetting collections (cash) credited to expired accounts	1,129	1,129	
9000 Outlays	34,437	34,437	
9502 Unpaid obligation, end of year	14,258	14,258	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 294

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Operation and maintenance, Marine Corps
007-10-1106

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7,499	7,499	
2222 Unobligated balance transferred from other accounts [Treas Acct]	16	16	
2398 Unobligated balance expiring or withdrawn	-17	-18	1
4000 Appropriation	7,176	7,176	
4035 Appropriation permanently reduced	-47	-47	
4100 Transferred to other accounts [Treas Acct]	-351	-66	-285
4200 Transferred from other accounts [Treas Acct]	284	0	284
5800 Offsetting collections (cash)	278	278	
5810 Change in uncollected customer payments from Federal sources (unexpired)	160	160	
7240 Obligated balance, start of year	2,612	2,612	
7320 Total outlays (gross)	-6,653	-6,653	
7340 Adjustments in expired accounts (net)	-142	-142	
7410 Change in uncollected customer payments from Federal sources (expired)	260	260	
7440 Obligated balance, end of year	3,416	3,417	-1
8690 Outlays from new discretionary authority	4,416	4,416	
8693 Outlays from discretionary balances	2,237	2,237	
8800 Federal sources	-464	-464	
8840 Non-Federal sources	-48	-48	
8896 Portion of offsetting collections (cash) credited to expired accounts	234	234	
9000 Outlays	6,141	6,141	
9502 Unpaid obligation, end of year	3,613	3,613	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 295

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Operation and maintenance, Air Force
007-10-3400

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	43,349	43,350	-1
2140 Unobligated balance carried forward, start of year	3	3	
2222 Unobligated balance transferred from other accounts [Treas Acct]	103	103	
2398 Unobligated balance expiring or withdrawn	-229	-229	
2440 Unobligated balance carried forward, end of year	42	40	2
4000 Appropriation	38,681	38,681	
4035 Appropriation permanently reduced	-455	-455	
4100 Transferred to other accounts [Treas Acct]	-230	0	-230
4200 Transferred from other accounts [Treas Acct]	1,275	1,045	230
5800 Offsetting collections (cash)	3,162	3,162	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1,081	1,081	
7240 Obligated balance, start of year	14,042	14,042	
7320 Total outlays (gross)	-41,505	-41,504	-1
7340 Adjustments in expired accounts (net)	-471	-471	
7410 Change in uncollected customer payments from Federal sources (expired)	1,063	1,063	
7440 Obligated balance, end of year	15,397	15,399	-2
8690 Outlays from new discretionary authority	30,703	30,704	-1
8693 Outlays from discretionary balances	10,802	10,800	2
8800 Federal sources	-3,656	-3,655	-1
8840 Non-Federal sources	-530	-530	
8896 Portion of offsetting collections (cash) credited to expired accounts	1,024	1,024	
9000 Outlays	37,319	37,319	
9502 Unpaid obligation, end of year	16,761	16,761	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 296

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Operation and maintenance, Defense-wide
007-10-0100

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	23,873	23,873	
2140 Unobligated balance carried forward, start of year	1,744	1,744	
2210 Resources available from recoveries of prior year obligations	2	2	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-926	-838	-88
2222 Unobligated balance transferred from other accounts [Treas Acct]	113	25	88
2398 Unobligated balance expiring or withdrawn	-51	-51	
2440 Unobligated balance carried forward, end of year	1,752	1,753	-1
4000 Appropriation	22,887	22,887	
4035 Appropriation permanently reduced	-232	-232	
4100 Transferred to other accounts [Treas Acct]	-1,383	-1,260	-123
4200 Transferred from other accounts [Treas Acct]	2,539	2,416	123
5800 Offsetting collections (cash)	588	588	
5810 Change in uncollected customer payments from Federal sources (unexpired)	344	344	
7240 Obligated balance, start of year	7,823	7,823	
7320 Total outlays (gross)	-22,913	-22,913	
7340 Adjustments in expired accounts (net)	-523	-523	
7410 Change in uncollected customer payments from Federal sources (expired)	488	488	
7440 Obligated balance, end of year	8,402	8,403	-1
8690 Outlays from new discretionary authority	15,915	15,914	1
8693 Outlays from discretionary balances	6,998	6,998	
8800 Federal sources	-987	-987	
8840 Non-Federal sources	-74	-74	
8896 Portion of offsetting collections (cash) credited to expired accounts	473	473	
9000 Outlays	21,852	21,852	
9502 Unpaid obligation, end of year	9,040	9,040	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 297

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Office of the Inspector General [Operation and Maintenance]
007-10-0107

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	207	207	
2140 Unobligated balance carried forward, start of year	1	1	
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	5	5	
4000 Appropriation	215	215	
4035 Appropriation permanently reduced	-2	-2	
7240 Obligated balance, start of year	30	30	
7320 Total outlays (gross)	-206	-206	
7340 Adjustments in expired accounts (net)	-5	-5	
7440 Obligated balance, end of year	26	27	-1
8690 Outlays from new discretionary authority	186	186	
8693 Outlays from discretionary balances	20	20	
9000 Outlays	206	206	
9502 Unpaid obligation, end of year	27	27	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 298

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Operation and maintenance, Army Reserve
007-10-2080

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,207	2,207	
2222 Unobligated balance transferred from other accounts [Treas Acct]	7	7	
2398 Unobligated balance expiring or withdrawn	-8	-8	
4000 Appropriation	2,138	2,138	
4035 Appropriation permanently reduced	-27	-27	
4100 Transferred to other accounts [Treas Acct]	-50	0	-50
4200 Transferred from other accounts [Treas Acct]	73	23	50
5800 Offsetting collections (cash)	47	47	
5810 Change in uncollected customer payments from Federal sources (unexpired)	27	27	
7240 Obligated balance, start of year	787	787	
7320 Total outlays (gross)	-2,066	-2,066	
7340 Adjustments in expired accounts (net)	-73	-73	
7410 Change in uncollected customer payments from Federal sources (expired)	21	21	
7440 Obligated balance, end of year	849	849	
8690 Outlays from new discretionary authority	1,447	1,447	
8693 Outlays from discretionary balances	619	619	
8800 Federal sources	-66	-66	
8840 Non-Federal sources	-1	-1	
8896 Portion of offsetting collections (cash) credited to expired accounts	20	20	
9000 Outlays	1,999	1,999	
9502 Unpaid obligation, end of year	879	879	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 299

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Operation and maintenance, Navy Reserve
007-10-1806

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,506	1,505	1
2222 Unobligated balance transferred from other accounts [Treas Acct]	84	84	
2398 Unobligated balance expiring or withdrawn	-58	-58	
2440 Unobligated balance carried forward, end of year	12	13	-1
4000 Appropriation	1,823	1,823	
4035 Appropriation permanently reduced	-87	-87	
4100 Transferred to other accounts [Treas Acct]	-319	-319	
4200 Transferred from other accounts [Treas Acct]	55	55	
5800 Offsetting collections (cash)	13	14	-1
5810 Change in uncollected customer payments from Federal sources (unexpired)	7	7	
7240 Obligated balance, start of year	608	608	
7320 Total outlays (gross)	-1,408	-1,408	
7340 Adjustments in expired accounts (net)	-40	-40	
7410 Change in uncollected customer payments from Federal sources (expired)	6	6	
7440 Obligated balance, end of year	665	663	2
8690 Outlays from new discretionary authority	1,017	1,016	1
8693 Outlays from discretionary balances	391	392	-1
8800 Federal sources	-19	-19	
8840 Non-Federal sources	-3	-3	
8896 Portion of offsetting collections (cash) credited to expired accounts	9	9	
9000 Outlays	1,386	1,386	
9502 Unpaid obligation, end of year	672	672	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 300

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Operation and maintenance, Marine Corps Reserve
007-10-1107

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	328	328	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-2	0	-2
2222 Unobligated balance transferred from other accounts [Treas Acct]	10	8	2
2398 Unobligated balance expiring or withdrawn	-16	-16	
4000 Appropriation	335	335	
4035 Appropriation permanently reduced	-5	-5	
4200 Transferred from other accounts [Treas Acct]	1	1	
5800 Offsetting collections (cash)	5	5	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	102	102	
7320 Total outlays (gross)	-222	-221	-1
7340 Adjustments in expired accounts (net)	-9	-9	
7410 Change in uncollected customer payments from Federal sources (expired)	3	2	1
7440 Obligated balance, end of year	201	201	
8690 Outlays from new discretionary authority	155	155	
8693 Outlays from discretionary balances	67	66	1
8800 Federal sources	-7	-7	
8896 Portion of offsetting collections (cash) credited to expired accounts	2	2	
9000 Outlays	215	215	
9502 Unpaid obligation, end of year	203	203	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 301

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Operation and maintenance, Air Force Reserve
007-10-3740

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,929	2,930	-1
2221 Unobligated balance transferred to other accounts [Treas Acct]	-3	0	-3
2222 Unobligated balance transferred from other accounts [Treas Acct]	5	2	3
2398 Unobligated balance expiring or withdrawn	-8	-8	
4000 Appropriation	2,526	2,526	
4035 Appropriation permanently reduced	-31	-31	
4200 Transferred from other accounts [Treas Acct]	76	76	
5800 Offsetting collections (cash)	251	251	
5810 Change in uncollected customer payments from Federal sources (unexpired)	113	113	
7240 Obligated balance, start of year	606	606	
7320 Total outlays (gross)	-2,876	-2,877	1
7340 Adjustments in expired accounts (net)	-43	-43	
7410 Change in uncollected customer payments from Federal sources (expired)	49	49	
7440 Obligated balance, end of year	552	552	
8690 Outlays from new discretionary authority	2,363	2,363	
8693 Outlays from discretionary balances	513	513	
8800 Federal sources	-298	-298	
8840 Non-Federal sources	-4	-4	
8896 Portion of offsetting collections (cash) credited to expired accounts	51	51	
9000 Outlays	2,574	2,574	
9502 Unpaid obligation, end of year	668	668	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 302

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Operation and maintenance, Army National Guard
007-10-2065

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5,335	5,335	
2140 Unobligated balance carried forward, start of year	1	1	
2222 Unobligated balance transferred from other accounts [Treas Acct]	40	40	
2398 Unobligated balance expiring or withdrawn	-10	-10	
2440 Unobligated balance carried forward, end of year	10	9	1
4000 Appropriation	4,999	4,999	
4035 Appropriation permanently reduced	-70	-70	
4100 Transferred to other accounts [Treas Acct]	-49	0	-49
4200 Transferred from other accounts [Treas Acct]	290	242	48
5800 Offsetting collections (cash)	133	133	
5810 Change in uncollected customer payments from Federal sources (unexpired)	11	11	
7240 Obligated balance, start of year	2,065	2,065	
7320 Total outlays (gross)	-5,218	-5,218	
7340 Adjustments in expired accounts (net)	-105	-105	
7410 Change in uncollected customer payments from Federal sources (expired)	30	30	
7440 Obligated balance, end of year	2,096	2,096	
8690 Outlays from new discretionary authority	3,621	3,621	
8693 Outlays from discretionary balances	1,597	1,598	-1
8800 Federal sources	-151	-151	
8840 Non-Federal sources	-6	-6	
8896 Portion of offsetting collections (cash) credited to expired accounts	24	24	
9000 Outlays	5,061	5,061	
9502 Unpaid obligation, end of year	2,100	2,100	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 303

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Operation and maintenance, Air National Guard
007-10-3840

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5,734	5,734	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-7	0	-7
2222 Unobligated balance transferred from other accounts [Treas Acct]	39	32	7
2398 Unobligated balance expiring or withdrawn	-4	-4	
2440 Unobligated balance carried forward, end of year	1	0	1
4000 Appropriation	4,787	4,787	
4035 Appropriation permanently reduced	-65	-65	
4100 Transferred to other accounts [Treas Acct]	-35	0	-35
4200 Transferred from other accounts [Treas Acct]	181	146	35
5800 Offsetting collections (cash)	669	669	
5810 Change in uncollected customer payments from Federal sources (unexpired)	170	170	
7240 Obligated balance, start of year	938	938	
7320 Total outlays (gross)	-5,572	-5,572	
7340 Adjustments in expired accounts (net)	-59	-59	
7410 Change in uncollected customer payments from Federal sources (expired)	178	178	
7440 Obligated balance, end of year	1,049	1,050	-1
8690 Outlays from new discretionary authority	4,696	4,696	
8693 Outlays from discretionary balances	876	876	
8800 Federal sources	-768	-768	
8840 Non-Federal sources	-79	-79	
8896 Portion of offsetting collections (cash) credited to expired accounts	178	178	
9000 Outlays	4,725	4,725	
9502 Unpaid obligation, end of year	1,229	1,229	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Quality of life enhancements
007-10-0839

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	5	5	
7340 Adjustments in expired accounts (net)	-4	-4	
7440 Obligated balance, end of year	1	0	1

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Overseas contingency operations transfer account
007-10-0118

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	10	10	
2440 Unobligated balance carried forward, end of year	10	10	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: OPLAN 34A-35 P.O.W. payments
007-10-0840

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 307

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: United States Court of Appeals for the Armed Forces
007-10-0104

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	11	11	
4000 Appropriation	11	11	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-11	-11	
7440 Obligated balance, end of year	4	3	1
8690 Outlays from new discretionary authority	10	10	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	11	11	
9502 Unpaid obligation, end of year	3	3	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 308

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Drug interdiction and counter-drug activities
007-10-0105

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2440 Unobligated balance carried forward, end of year	64	64	
4000 Appropriation	1,096	1,096	
4035 Appropriation permanently reduced	-9	-9	
4100 Transferred to other accounts [Treas Acct]	-1,034	-1,023	-11
4200 Transferred from other accounts [Treas Acct]	11	0	11

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Support for international sporting competitions
007-10-0838

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
2140 Unobligated balance carried forward, start of year	27	27	
2440 Unobligated balance carried forward, end of year	22	22	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-1	-1	
7440 Obligated balance, end of year	5	5	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	5	5	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 310

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Foreign currency fluctuations
007-10-0801

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	638	638	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-733	-733	
2230 Expired unobligated balance transfer to unexpired account	993	993	
2440 Unobligated balance carried forward, end of year	898	899	-1

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 311

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Defense health program
007-10-0130

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	23,749	23,749	
2140 Unobligated balance carried forward, start of year	493	493	
2210 Resources available from recoveries of prior year obligations	42	42	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-2	-2	
2222 Unobligated balance transferred from other accounts [Treas Acct]	16	356	-340
2230 Expired unobligated balance transfer to unexpired account	340	0	340
2398 Unobligated balance expiring or withdrawn	-341	-341	
2440 Unobligated balance carried forward, end of year	601	600	1
4000 Appropriation	21,733	21,732	1
4035 Appropriation permanently reduced	-202	-202	
4100 Transferred to other accounts [Treas Acct]	-25	-21	-4
4200 Transferred from other accounts [Treas Acct]	37	34	3
5800 Offsetting collections (cash)	732	732	
5810 Change in uncollected customer payments from Federal sources (unexpired)	211	211	
6900 Offsetting collections (cash)	1,316	1,316	
7240 Obligated balance, start of year	6,061	6,061	
7320 Total outlays (gross)	-22,277	-22,277	
7340 Adjustments in expired accounts (net)	-1,038	-1,038	
7410 Change in uncollected customer payments from Federal sources (expired)	219	219	
7440 Obligated balance, end of year	6,461	6,462	-1
8690 Outlays from new discretionary authority	17,062	17,060	2
8693 Outlays from discretionary balances	3,899	3,901	-2
8697 Outlays from new mandatory authority	1,316	1,316	
8800 Federal sources	-1,999	-1,999	
8840 Non-Federal sources	-235	-235	
8896 Portion of offsetting collections (cash) credited to expired accounts	186	186	
9000 Outlays	20,043	20,043	
9502 Unpaid obligation, end of year	6,753	6,753	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 312

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: The Department of Defense Environmental Restoration Accounts
007-10-0810

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	7	7	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-6	-6	
2440 Unobligated balance carried forward, end of year	3	3	
4000 Appropriation	1,148	1,147	1
4035 Appropriation permanently reduced	-14	-13	-1
4100 Transferred to other accounts [Treas Acct]	-1,134	-1,132	-2
4200 Transferred from other accounts [Treas Acct]	2	0	2

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 313

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Environmental restoration, formerly used Defense sites
007-10-0811

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2222 Unobligated balance transferred from other accounts [Treas Acct]	4	4	
2440 Unobligated balance carried forward, end of year	9	9	
4000 Appropriation	257	257	
4035 Appropriation permanently reduced	-3	-3	
4100 Transferred to other accounts [Treas Acct]	-254	-254	
4200 Transferred from other accounts [Treas Acct]	5	5	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 314

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Overseas humanitarian, disaster and civic aid
007-10-0819

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	174	174	
2140 Unobligated balance carried forward, start of year	88	88	
2210 Resources available from recoveries of prior year obligations	22	22	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	56	56	
4000 Appropriation	62	62	
4035 Appropriation permanently reduced	-1	-1	
4200 Transferred from other accounts [Treas Acct]	60	60	
7240 Obligated balance, start of year	86	86	
7320 Total outlays (gross)	-121	-120	-1
7340 Adjustments in expired accounts (net)	-17	-17	
7410 Change in uncollected customer payments from Federal sources (expired)	-4	-4	
7440 Obligated balance, end of year	96	96	
8690 Outlays from new discretionary authority	50	50	
8693 Outlays from discretionary balances	71	71	
8800 Federal sources	4	4	
8896 Portion of offsetting collections (cash) credited to expired accounts	-4	-4	
9000 Outlays	125	125	
9502 Unpaid obligation, end of year	96	96	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 315

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Former Soviet Union threat reduction account
007-10-0134

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	546	546	
2140 Unobligated balance carried forward, start of year	136	136	
2210 Resources available from recoveries of prior year obligations	28	28	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	72	72	
4000 Appropriation	460	460	
4035 Appropriation permanently reduced	-5	-5	
7240 Obligated balance, start of year	1,023	1,023	
7320 Total outlays (gross)	-567	-567	
7340 Adjustments in expired accounts (net)	-23	-23	
7440 Obligated balance, end of year	951	951	
8690 Outlays from new discretionary authority	34	34	
8693 Outlays from discretionary balances	533	533	
9000 Outlays	567	567	
9502 Unpaid obligation, end of year	952	952	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 316

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Iraq freedom fund
007-10-0141

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	166	166	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-172	-166	-6
2222 Unobligated balance transferred from other accounts [Treas Acct]	6	0	6
2440 Unobligated balance carried forward, end of year	31	31	
4000 Appropriation	4,659	4,659	
4100 Transferred to other accounts [Treas Acct]	-4,628	-4,628	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 317

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Afghanistan security forces fund
007-10-2091

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,806	1,806	
2140 Unobligated balance carried forward, start of year	920	920	
2440 Unobligated balance carried forward, end of year	1,022	1,022	
4000 Appropriation	1,908	1,908	
7320 Total outlays (gross)	-1,766	-1,766	
7440 Obligated balance, end of year	40	41	-1
8690 Outlays from new discretionary authority	878	878	
8693 Outlays from discretionary balances	888	888	
9000 Outlays	1,766	1,766	
9502 Unpaid obligation, end of year	41	41	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 318

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Iraq security forces fund
007-10-2092

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5,296	5,296	
2140 Unobligated balance carried forward, start of year	4,415	4,415	
2210 Resources available from recoveries of prior year obligations	148	148	
2440 Unobligated balance carried forward, end of year	2,274	2,274	
4000 Appropriation	3,007	3,007	
7240 Obligated balance, start of year	939	939	
7320 Total outlays (gross)	-3,517	-3,517	
7440 Obligated balance, end of year	2,570	2,570	
8690 Outlays from new discretionary authority	9	9	
8693 Outlays from discretionary balances	3,508	3,507	1
9000 Outlays	3,517	3,517	
9502 Unpaid obligation, end of year	2,570	2,570	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 319

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Emergency response fund
007-10-0833

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	45	45	
2140 Unobligated balance carried forward, start of year	95	95	
2210 Resources available from recoveries of prior year obligations	73	73	
2440 Unobligated balance carried forward, end of year	123	123	
7240 Obligated balance, start of year	341	341	
7320 Total outlays (gross)	-113	-113	
7440 Obligated balance, end of year	200	200	
8693 Outlays from discretionary balances	113	113	
9000 Outlays	113	113	
9502 Unpaid obligation, end of year	200	200	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Emergency response
007-10-4965

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
2140 Unobligated balance carried forward, start of year	18	18	
2440 Unobligated balance carried forward, end of year	12	12	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-6	-6	
7440 Obligated balance, end of year	3	3	
8693 Outlays from discretionary balances	6	6	
9000 Outlays	6	6	
9502 Unpaid obligation, end of year	3	3	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 321

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Allied contributions and cooperation account
007-10-9927

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,029	1,029	
6020 Appropriation (special fund)	1,029	1,029	
7240 Obligated balance, start of year	137	137	
7320 Total outlays (gross)	-1,078	-1,078	
7440 Obligated balance, end of year	88	89	-1
8697 Outlays from new mandatory authority	941	0	941
8698 Outlays from mandatory balances	137	1,078	-941
9000 Outlays	1,078	1,078	
9201 Total investments, start of year: Federal securities: Par value	6	6	
9202 Total investments, end of year: Federal securities: Par value	6	6	
9502 Unpaid obligation, end of year	89	89	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 322

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Miscellaneous special funds [Operation and Maintenance]
007-10-9922

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	45	45	
2140 Unobligated balance carried forward, start of year	23	23	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	12	12	
4020 Appropriation (special fund)	6	6	
6020 Appropriation (special fund)	26	26	
7240 Obligated balance, start of year	11	11	
7320 Total outlays (gross)	-14	-14	
7440 Obligated balance, end of year	40	40	
8693 Outlays from discretionary balances	7	7	
8697 Outlays from new mandatory authority	0	5	-5
8698 Outlays from mandatory balances	7	2	5
9000 Outlays	14	14	
9502 Unpaid obligation, end of year	40	40	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 323

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Kaho' olawe Island conveyance, remediation, and environmental re
007-10-5185

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-1	-1	
7440 Obligated balance, end of year	1	1	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	1	1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 324

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Disposal of Department of Defense real property
007-10-5188

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	4	-1
2140 Unobligated balance carried forward, start of year	61	61	
2440 Unobligated balance carried forward, end of year	13	13	
4038 Unobligated balance temporarily reduced	-45	-45	
7240 Obligated balance, start of year	7	7	
7320 Total outlays (gross)	-6	-6	
7440 Obligated balance, end of year	4	4	
8693 Outlays from discretionary balances	6	6	
9000 Outlays	6	6	
9502 Unpaid obligation, end of year	4	4	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 325

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Lease of Department of Defense real property
007-10-5189

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	51	51	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	20	20	
4038 Unobligated balance temporarily reduced	-30	-30	
7240 Obligated balance, start of year	13	13	
7320 Total outlays (gross)	-6	-6	
7440 Obligated balance, end of year	8	8	
8693 Outlays from discretionary balances	6	6	
9000 Outlays	6	6	
9502 Unpaid obligation, end of year	7	7	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 326

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Overseas military facility investment recovery
007-10-5193

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	13	13	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	9	9	
4038 Unobligated balance temporarily reduced	-5	-5	
7240 Obligated balance, start of year	9	9	
7320 Total outlays (gross)	-1	-1	
7440 Obligated balance, end of year	7	7	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	7	7	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 327

Agency : Department of Defense--Military
Bureau : International Reconstruction and Other Assistance
Account: Operating expenses of the coalition provisional authority
007-12-2090

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	35	35	
2140 Unobligated balance carried forward, start of year	43	43	
2440 Unobligated balance carried forward, end of year	32	32	
4200 Transferred from other accounts [Treas Acct]	24	24	
7240 Obligated balance, start of year	62	62	
7320 Total outlays (gross)	-46	-46	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	50	50	
8690 Outlays from new discretionary authority	2	2	
8693 Outlays from discretionary balances	44	44	
9000 Outlays	46	46	
9502 Unpaid obligation, end of year	50	50	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 328

Agency : Department of Defense--Military
Bureau : International Reconstruction and Other Assistance
Account: Iraq relief and reconstruction fund, Army
007-12-2089

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	19	19	
2210 Resources available from recoveries of prior year obligations	9	10	-1
2440 Unobligated balance carried forward, end of year	28	29	-1
7240 Obligated balance, start of year	15	15	
7320 Total outlays (gross)	-1	-1	
7440 Obligated balance, end of year	5	5	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	5	5	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 329

Agency : Department of Defense--Military
Bureau : Procurement
Account: Aircraft procurement, Army
007-15-2031

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,148	3,148	
2140 Unobligated balance carried forward, start of year	314	314	
2210 Resources available from recoveries of prior year obligations	63	63	
2222 Unobligated balance transferred from other accounts [Treas Acct]	6	6	
2398 Unobligated balance expiring or withdrawn	-4	-4	
2440 Unobligated balance carried forward, end of year	637	638	-1
4000 Appropriation	3,230	3,230	
4035 Appropriation permanently reduced	-36	-36	
4100 Transferred to other accounts [Treas Acct]	-35	0	-35
4200 Transferred from other accounts [Treas Acct]	235	200	35
5800 Offsetting collections (cash)	11	11	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	2	-1
7240 Obligated balance, start of year	3,552	3,552	
7320 Total outlays (gross)	-2,630	-2,630	
7340 Adjustments in expired accounts (net)	-7	-7	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	4,000	3,999	1
8690 Outlays from new discretionary authority	406	399	7
8693 Outlays from discretionary balances	2,224	2,231	-7
8800 Federal sources	-9	-9	
8840 Non-Federal sources	-3	-3	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	2,618	2,618	
9502 Unpaid obligation, end of year	4,013	4,013	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 330

Agency : Department of Defense--Military
Bureau : Procurement
Account: Missile procurement, Army
007-15-2032

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,753	1,753	
2140 Unobligated balance carried forward, start of year	451	451	
2210 Resources available from recoveries of prior year obligations	52	52	
2398 Unobligated balance expiring or withdrawn	-3	-3	
2440 Unobligated balance carried forward, end of year	148	147	1
4000 Appropriation	1,458	1,458	
4035 Appropriation permanently reduced	-16	-16	
4036 Unobligated balance permanently reduced	-35	-35	
4100 Transferred to other accounts [Treas Acct]	-77	-77	
5800 Offsetting collections (cash)	51	51	
5810 Change in uncollected customer payments from Federal sources (unexpired)	20	20	
7240 Obligated balance, start of year	1,989	1,989	
7320 Total outlays (gross)	-1,654	-1,654	
7340 Adjustments in expired accounts (net)	-12	-12	
7410 Change in uncollected customer payments from Federal sources (expired)	11	11	
7440 Obligated balance, end of year	2,015	2,016	-1
8690 Outlays from new discretionary authority	172	135	37
8693 Outlays from discretionary balances	1,482	1,519	-37
8800 Federal sources	-52	-52	
8840 Non-Federal sources	-8	-8	
8896 Portion of offsetting collections (cash) credited to expired accounts	9	9	
9000 Outlays	1,594	1,594	
9502 Unpaid obligation, end of year	2,247	2,247	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 331

Agency : Department of Defense--Military
Bureau : Procurement
Account: Procurement of weapons and tracked combat vehicles, Army
007-15-2033

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,191	4,191	
2140 Unobligated balance carried forward, start of year	371	371	
2210 Resources available from recoveries of prior year obligations	143	143	
2222 Unobligated balance transferred from other accounts [Treas Acct]	5	5	
2440 Unobligated balance carried forward, end of year	399	400	-1
4000 Appropriation	4,021	4,021	
4035 Appropriation permanently reduced	-19	-19	
4100 Transferred to other accounts [Treas Acct]	-50	0	-50
4200 Transferred from other accounts [Treas Acct]	95	45	50
5800 Offsetting collections (cash)	18	18	
5810 Change in uncollected customer payments from Federal sources (unexpired)	6	6	
7240 Obligated balance, start of year	5,330	5,330	
7320 Total outlays (gross)	-3,631	-3,630	-1
7340 Adjustments in expired accounts (net)	-19	-19	
7410 Change in uncollected customer payments from Federal sources (expired)	6	6	
7440 Obligated balance, end of year	5,728	5,729	-1
8690 Outlays from new discretionary authority	373	358	15
8693 Outlays from discretionary balances	3,258	3,273	-15
8800 Federal sources	-24	-24	
8896 Portion of offsetting collections (cash) credited to expired accounts	6	6	
9000 Outlays	3,607	3,607	
9502 Unpaid obligation, end of year	5,774	5,774	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 332

Agency : Department of Defense--Military
Bureau : Procurement
Account: Procurement of ammunition, Army
007-15-2034

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,984	3,984	
2140 Unobligated balance carried forward, start of year	369	369	
2210 Resources available from recoveries of prior year obligations	503	503	
2222 Unobligated balance transferred from other accounts [Treas Acct]	9	9	
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	834	833	1
4000 Appropriation	2,837	2,837	
4035 Appropriation permanently reduced	-23	-23	
4100 Transferred to other accounts [Treas Acct]	-28	-21	-7
4200 Transferred from other accounts [Treas Acct]	7	0	7
5800 Offsetting collections (cash)	1,045	1,045	
5810 Change in uncollected customer payments from Federal sources (unexpired)	101	100	1
7240 Obligated balance, start of year	2,302	2,302	
7320 Total outlays (gross)	-3,149	-3,149	
7340 Adjustments in expired accounts (net)	-8	-8	
7410 Change in uncollected customer payments from Federal sources (expired)	134	134	
7440 Obligated balance, end of year	2,659	2,659	
8690 Outlays from new discretionary authority	1,359	400	959
8693 Outlays from discretionary balances	1,790	2,749	-959
8800 Federal sources	-1,178	-1,178	
8896 Portion of offsetting collections (cash) credited to expired accounts	133	133	
9000 Outlays	1,971	1,971	
9502 Unpaid obligation, end of year	4,500	4,500	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 333

Agency : Department of Defense--Military
Bureau : Procurement
Account: Other procurement, Army
007-15-2035

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	13,857	13,857	
2140 Unobligated balance carried forward, start of year	1,465	1,465	
2210 Resources available from recoveries of prior year obligations	500	500	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-10	-28	18
2222 Unobligated balance transferred from other accounts [Treas Acct]	78	72	6
2235 Unexpired unobligated balance transfer to expired account (-)	-25	0	-25
2398 Unobligated balance expiring or withdrawn	-13	-13	
2440 Unobligated balance carried forward, end of year	3,443	3,443	
4000 Appropriation	13,344	13,344	
4035 Appropriation permanently reduced	-65	-65	
4036 Unobligated balance permanently reduced	-69	-69	
4100 Transferred to other accounts [Treas Acct]	-650	0	-650
4200 Transferred from other accounts [Treas Acct]	2,623	1,973	650
5800 Offsetting collections (cash)	102	101	1
5810 Change in uncollected customer payments from Federal sources (unexpired)	20	20	
7240 Obligated balance, start of year	11,221	11,221	
7320 Total outlays (gross)	-11,280	-11,280	
7340 Adjustments in expired accounts (net)	-54	-54	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	13,225	13,224	1
8690 Outlays from new discretionary authority	2,897	2,844	53
8693 Outlays from discretionary balances	8,383	8,436	-53
8800 Federal sources	-101	-101	
8840 Non-Federal sources	-1	-1	
9000 Outlays	11,178	11,178	
9502 Unpaid obligation, end of year	13,332	13,332	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 334

Agency : Department of Defense--Military
Bureau : Procurement
Account: Joint improvised explosive device defeat fund
007-15-2093

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
4000 Appropriation	1,958	1,958	
4100 Transferred to other accounts [Treas Acct]	-2,177	-1,958	-219
4200 Transferred from other accounts [Treas Acct]	219	0	219

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 335

Agency : Department of Defense--Military
Bureau : Procurement
Account: Aircraft procurement, Navy
007-15-1506

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9,711	9,711	
2140 Unobligated balance carried forward, start of year	1,026	1,026	
2210 Resources available from recoveries of prior year obligations	442	442	
2398 Unobligated balance expiring or withdrawn	-42	-42	
2440 Unobligated balance carried forward, end of year	1,998	1,998	
4000 Appropriation	10,435	10,435	
4035 Appropriation permanently reduced	-132	-132	
4036 Unobligated balance permanently reduced	-17	-17	
4100 Transferred to other accounts [Treas Acct]	-60	-2	-58
4200 Transferred from other accounts [Treas Acct]	58	0	58
5800 Offsetting collections (cash)	2	2	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-3	-3	
7240 Obligated balance, start of year	10,984	10,984	
7320 Total outlays (gross)	-8,777	-8,777	
7340 Adjustments in expired accounts (net)	-75	-75	
7440 Obligated balance, end of year	11,404	11,403	1
8690 Outlays from new discretionary authority	2,081	2,082	-1
8693 Outlays from discretionary balances	6,696	6,695	1
8800 Federal sources	-2	-2	
9000 Outlays	8,775	8,775	
9502 Unpaid obligation, end of year	11,398	11,398	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 336

Agency : Department of Defense--Military
Bureau : Procurement
Account: Weapons procurement, Navy
007-15-1507

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,770	2,770	
2140 Unobligated balance carried forward, start of year	307	307	
2210 Resources available from recoveries of prior year obligations	60	60	
2398 Unobligated balance expiring or withdrawn	-3	-3	
2440 Unobligated balance carried forward, end of year	394	394	
4000 Appropriation	2,832	2,832	
4035 Appropriation permanently reduced	-36	-36	
4100 Transferred to other accounts [Treas Acct]	-1	0	-1
4200 Transferred from other accounts [Treas Acct]	5	3	2
5800 Offsetting collections (cash)	1	1	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
7240 Obligated balance, start of year	2,792	2,792	
7320 Total outlays (gross)	-2,291	-2,291	
7340 Adjustments in expired accounts (net)	-15	-15	
7410 Change in uncollected customer payments from Federal sources (expired)	2	2	
7440 Obligated balance, end of year	3,199	3,200	-1
8690 Outlays from new discretionary authority	672	673	-1
8693 Outlays from discretionary balances	1,619	1,618	1
8800 Federal sources	-1	-1	
9000 Outlays	2,290	2,290	
9502 Unpaid obligation, end of year	3,200	3,198	2

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 337

Agency : Department of Defense--Military
Bureau : Procurement
Account: Procurement of ammunition, Navy and Marine Corps
007-15-1508

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,139	1,139	
2140 Unobligated balance carried forward, start of year	122	122	
2210 Resources available from recoveries of prior year obligations	26	26	
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	196	197	-1
4000 Appropriation	1,217	1,217	
4035 Appropriation permanently reduced	-12	-12	
4100 Transferred to other accounts [Treas Acct]	-21	-21	
4200 Transferred from other accounts [Treas Acct]	1	0	1
5800 Offsetting collections (cash)	3	3	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	1,349	1,349	
7320 Total outlays (gross)	-921	-921	
7340 Adjustments in expired accounts (net)	2	2	
7410 Change in uncollected customer payments from Federal sources (expired)	-3	-3	
7440 Obligated balance, end of year	1,539	1,539	
8690 Outlays from new discretionary authority	111	108	3
8693 Outlays from discretionary balances	810	812	-2
8800 Federal sources	-2	-2	
8840 Non-Federal sources	-1	-1	
9000 Outlays	918	918	
9502 Unpaid obligation, end of year	1,563	1,563	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 338

Agency : Department of Defense--Military
Bureau : Procurement
Account: Shipbuilding and conversion, Navy
007-15-1611

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	11,226	11,226	
2140 Unobligated balance carried forward, start of year	8,418	8,418	
2210 Resources available from recoveries of prior year obligations	293	293	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-5	-5	
2222 Unobligated balance transferred from other accounts [Treas Acct]	5	5	
2398 Unobligated balance expiring or withdrawn	-553	-553	
2440 Unobligated balance carried forward, end of year	8,250	8,250	
4000 Appropriation	11,789	11,789	
4035 Appropriation permanently reduced	-419	-419	
4036 Unobligated balance permanently reduced	-42	-42	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-10	-10	
7240 Obligated balance, start of year	17,942	17,942	
7320 Total outlays (gross)	-10,345	-10,345	
7340 Adjustments in expired accounts (net)	-226	-226	
7440 Obligated balance, end of year	18,314	18,314	
8690 Outlays from new discretionary authority	2,397	2,407	-10
8693 Outlays from discretionary balances	7,948	7,938	10
9000 Outlays	10,345	10,345	
9502 Unpaid obligation, end of year	18,358	18,358	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 339

Agency : Department of Defense--Military
Bureau : Procurement
Account: Other procurement, Navy
007-15-1810

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5,411	5,411	
2140 Unobligated balance carried forward, start of year	860	860	
2210 Resources available from recoveries of prior year obligations	95	95	
2222 Unobligated balance transferred from other accounts [Treas Acct]	3	3	
2398 Unobligated balance expiring or withdrawn	-13	-13	
2440 Unobligated balance carried forward, end of year	1,473	1,474	-1
4000 Appropriation	5,710	5,710	
4035 Appropriation permanently reduced	-85	-85	
4036 Unobligated balance permanently reduced	-43	-43	
4100 Transferred to other accounts [Treas Acct]	-4	-4	
4200 Transferred from other accounts [Treas Acct]	215	215	
5800 Offsetting collections (cash)	355	355	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-209	-209	
7240 Obligated balance, start of year	4,861	4,861	
7320 Total outlays (gross)	-4,502	-4,502	
7340 Adjustments in expired accounts (net)	-37	-37	
7410 Change in uncollected customer payments from Federal sources (expired)	-199	-199	
7440 Obligated balance, end of year	5,648	5,647	1
8690 Outlays from new discretionary authority	1,536	1,481	55
8693 Outlays from discretionary balances	2,966	3,021	-55
8800 Federal sources	-61	-61	
8840 Non-Federal sources	-88	-88	
8896 Portion of offsetting collections (cash) credited to expired accounts	-206	-206	
9000 Outlays	4,353	4,353	
9502 Unpaid obligation, end of year	5,598	5,598	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Defense--Military
Bureau : Procurement
Account: Coastal defense augmentation
007-15-0380

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
7240 Obligated balance, start of year	55	55	
7440 Obligated balance, end of year	55	55	
9502 Unpaid obligation, end of year	55	55	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 341

Agency : Department of Defense--Military
Bureau : Procurement
Account: Procurement, Marine Corps
007-15-1109

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5,140	5,140	
2140 Unobligated balance carried forward, start of year	1,739	1,739	
2210 Resources available from recoveries of prior year obligations	9	9	
2222 Unobligated balance transferred from other accounts [Treas Acct]	1	1	
2398 Unobligated balance expiring or withdrawn	-8	-8	
2440 Unobligated balance carried forward, end of year	2,094	2,094	
4000 Appropriation	5,632	5,632	
4035 Appropriation permanently reduced	-19	-18	-1
4036 Unobligated balance permanently reduced	-4	-4	
4100 Transferred to other accounts [Treas Acct]	-180	-162	-18
4200 Transferred from other accounts [Treas Acct]	18	0	18
5800 Offsetting collections (cash)	52	52	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-6	-6	
7240 Obligated balance, start of year	3,147	3,147	
7320 Total outlays (gross)	-3,402	-3,402	
7340 Adjustments in expired accounts (net)	-14	-14	
7440 Obligated balance, end of year	4,868	4,868	
8690 Outlays from new discretionary authority	860	816	44
8693 Outlays from discretionary balances	2,542	2,586	-44
8800 Federal sources	-52	-52	
9000 Outlays	3,350	3,350	
9502 Unpaid obligation, end of year	4,876	4,876	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 342

Agency : Department of Defense--Military
Bureau : Procurement
Account: Aircraft procurement, Air Force
007-15-3010

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	12,079	12,079	
2140 Unobligated balance carried forward, start of year	4,603	4,603	
2210 Resources available from recoveries of prior year obligations	16	16	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-58	-58	
2398 Unobligated balance expiring or withdrawn	-36	-36	
2440 Unobligated balance carried forward, end of year	5,844	5,845	-1
4000 Appropriation	13,540	13,540	
4035 Appropriation permanently reduced	-171	-171	
4100 Transferred to other accounts [Treas Acct]	-91	-82	-9
4200 Transferred from other accounts [Treas Acct]	9	0	9
5800 Offsetting collections (cash)	83	83	
5810 Change in uncollected customer payments from Federal sources (unexpired)	28	28	
7240 Obligated balance, start of year	11,126	11,126	
7320 Total outlays (gross)	-11,870	-11,870	
7340 Adjustments in expired accounts (net)	-108	-108	
7410 Change in uncollected customer payments from Federal sources (expired)	4	4	
7440 Obligated balance, end of year	11,187	11,187	
8690 Outlays from new discretionary authority	3,144	3,106	38
8693 Outlays from discretionary balances	8,726	8,764	-38
8800 Federal sources	-78	-78	
8840 Non-Federal sources	-9	-9	
8896 Portion of offsetting collections (cash) credited to expired accounts	4	3	1
9000 Outlays	11,783	11,783	
9502 Unpaid obligation, end of year	11,275	11,275	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 343

Agency : Department of Defense--Military
Bureau : Procurement
Account: Missile procurement, Air Force
007-15-3020

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,434	4,435	-1
2140 Unobligated balance carried forward, start of year	788	788	
2210 Resources available from recoveries of prior year obligations	11	11	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-63	-48	-15
2222 Unobligated balance transferred from other accounts [Treas Acct]	70	54	16
2398 Unobligated balance expiring or withdrawn	-75	-75	
2440 Unobligated balance carried forward, end of year	1,326	1,325	1
4000 Appropriation	5,191	5,191	
4035 Appropriation permanently reduced	-154	-154	
4036 Unobligated balance permanently reduced	-92	-92	
4200 Transferred from other accounts [Treas Acct]	62	62	
5800 Offsetting collections (cash)	20	20	
5810 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
7240 Obligated balance, start of year	3,264	3,264	
7320 Total outlays (gross)	-4,093	-4,094	1
7340 Adjustments in expired accounts (net)	-87	-87	
7440 Obligated balance, end of year	3,505	3,504	1
8690 Outlays from new discretionary authority	2,136	2,148	-12
8693 Outlays from discretionary balances	1,957	1,945	12
8800 Federal sources	-19	-19	
8896 Portion of offsetting collections (cash) credited to expired accounts	-1	0	-1
9000 Outlays	4,074	4,074	
9502 Unpaid obligation, end of year	3,506	3,506	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 344

Agency : Department of Defense--Military
Bureau : Procurement
Account: Procurement of ammunition, Air Force
007-15-3011

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,005	1,005	
2140 Unobligated balance carried forward, start of year	146	146	
2210 Resources available from recoveries of prior year obligations	12	12	
2398 Unobligated balance expiring or withdrawn	-9	-9	
2440 Unobligated balance carried forward, end of year	185	186	-1
4000 Appropriation	1,046	1,046	
4035 Appropriation permanently reduced	-14	-14	
5800 Offsetting collections (cash)	11	11	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-2	-2	
7240 Obligated balance, start of year	1,889	1,889	
7320 Total outlays (gross)	-1,401	-1,401	
7340 Adjustments in expired accounts (net)	-4	-4	
7440 Obligated balance, end of year	1,479	1,479	
8690 Outlays from new discretionary authority	56	54	2
8693 Outlays from discretionary balances	1,345	1,347	-2
8840 Non-Federal sources	-9	-9	
8896 Portion of offsetting collections (cash) credited to expired accounts	-2	-2	
9000 Outlays	1,392	1,392	
9502 Unpaid obligation, end of year	1,480	1,480	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 345

Agency : Department of Defense--Military
Bureau : Procurement
Account: Other procurement, Air Force
007-15-3080

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	16,271	16,270	1
2140 Unobligated balance carried forward, start of year	1,253	1,253	
2210 Resources available from recoveries of prior year obligations	18	18	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-18	-18	
2398 Unobligated balance expiring or withdrawn	-124	-124	
2440 Unobligated balance carried forward, end of year	1,689	1,690	-1
4000 Appropriation	15,741	15,741	
4035 Appropriation permanently reduced	-214	-214	
4036 Unobligated balance permanently reduced	-43	-43	
4100 Transferred to other accounts [Treas Acct]	-155	0	-155
4200 Transferred from other accounts [Treas Acct]	1,334	1,179	155
5800 Offsetting collections (cash)	187	187	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-19	-19	
7240 Obligated balance, start of year	6,726	6,726	
7320 Total outlays (gross)	-16,426	-16,426	
7340 Adjustments in expired accounts (net)	-89	-89	
7410 Change in uncollected customer payments from Federal sources (expired)	8	8	
7440 Obligated balance, end of year	6,491	6,490	1
8690 Outlays from new discretionary authority	10,999	10,964	35
8693 Outlays from discretionary balances	5,427	5,462	-35
8800 Federal sources	-189	-189	
8840 Non-Federal sources	-6	-6	
8896 Portion of offsetting collections (cash) credited to expired accounts	8	8	
9000 Outlays	16,231	16,231	
9502 Unpaid obligation, end of year	6,632	6,632	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 346

Agency : Department of Defense--Military
Bureau : Procurement
Account: Procurement, Defense-wide
007-15-0300

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,828	3,828	
2140 Unobligated balance carried forward, start of year	1,148	1,148	
2210 Resources available from recoveries of prior year obligations	381	381	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-20	-15	-5
2222 Unobligated balance transferred from other accounts [Treas Acct]	11	5	6
2398 Unobligated balance expiring or withdrawn	-7	-7	
2440 Unobligated balance carried forward, end of year	906	906	
4000 Appropriation	3,110	3,110	
4035 Appropriation permanently reduced	-36	-36	
4100 Transferred to other accounts [Treas Acct]	-29	-28	-1
4200 Transferred from other accounts [Treas Acct]	96	95	1
5800 Offsetting collections (cash)	120	120	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-40	-40	
7240 Obligated balance, start of year	3,834	3,834	
7320 Total outlays (gross)	-3,621	-3,622	1
7340 Adjustments in expired accounts (net)	-61	-61	
7410 Change in uncollected customer payments from Federal sources (expired)	44	44	
7440 Obligated balance, end of year	3,683	3,682	1
8690 Outlays from new discretionary authority	762	728	34
8693 Outlays from discretionary balances	2,859	2,894	-35
8800 Federal sources	-109	-109	
8840 Non-Federal sources	-32	-32	
8896 Portion of offsetting collections (cash) credited to expired accounts	21	21	
9000 Outlays	3,480	3,480	
9502 Unpaid obligation, end of year	3,782	3,782	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 347

Agency : Department of Defense--Military
Bureau : Procurement
Account: National guard and reserve equipment
007-15-0350

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	998	997	1
2140 Unobligated balance carried forward, start of year	215	215	
2210 Resources available from recoveries of prior year obligations	25	25	
2440 Unobligated balance carried forward, end of year	454	455	-1
4000 Appropriation	1,199	1,199	
4035 Appropriation permanently reduced	-5	-5	
4200 Transferred from other accounts [Treas Acct]	18	18	
7240 Obligated balance, start of year	340	340	
7320 Total outlays (gross)	-379	-379	
7340 Adjustments in expired accounts (net)	-5	-5	
7440 Obligated balance, end of year	929	929	
8690 Outlays from new discretionary authority	55	55	
8693 Outlays from discretionary balances	324	324	
9000 Outlays	379	379	
9502 Unpaid obligation, end of year	929	929	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 348

Agency : Department of Defense--Military
Bureau : Procurement
Account: Defense production act purchases
007-15-0360

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	62	62	
2140 Unobligated balance carried forward, start of year	40	40	
2440 Unobligated balance carried forward, end of year	35	35	
4000 Appropriation	58	58	
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	19	19	
7320 Total outlays (gross)	-31	-31	
7440 Obligated balance, end of year	50	50	
8690 Outlays from new discretionary authority	19	0	19
8693 Outlays from discretionary balances	12	31	-19
9000 Outlays	31	31	
9502 Unpaid obligation, end of year	50	50	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 349

Agency : Department of Defense--Military
Bureau : Procurement
Account: Chemical agents and munitions destruction, army
007-15-0390

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,421	1,422	-1
2140 Unobligated balance carried forward, start of year	173	174	-1
2210 Resources available from recoveries of prior year obligations	1	1	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	139	139	
4000 Appropriation	1,401	1,401	
4035 Appropriation permanently reduced	-14	-14	
7240 Obligated balance, start of year	765	765	
7320 Total outlays (gross)	-1,389	-1,389	
7340 Adjustments in expired accounts (net)	-5	-5	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	792	792	
8690 Outlays from new discretionary authority	718	718	
8693 Outlays from discretionary balances	671	671	
8800 Federal sources	-1	-1	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	1,388	1,388	
9502 Unpaid obligation, end of year	792	792	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 350

Agency : Department of Defense--Military
Bureau : Procurement
Account: Arms initiative guaranteed loan financing account
007-15-4275

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	12	12	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	1	1	
6710 Authority to borrow	11	11	
7320 Total outlays (gross)	-11	-12	1
7440 Obligated balance, end of year	1	0	1
9000 Outlays	12	12	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 351

Agency : Department of Defense--Military
Bureau : Research, Development, Test, and Evaluation
Account: Research, development, test, and evaluation, Army
007-20-2040

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	17,227	17,227	
2140 Unobligated balance carried forward, start of year	2,213	2,213	
2210 Resources available from recoveries of prior year obligations	1,201	1,201	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-4	-10	6
2222 Unobligated balance transferred from other accounts [Treas Acct]	6	6	
2235 Unexpired unobligated balance transfer to expired account (-)	-6	0	-6
2398 Unobligated balance expiring or withdrawn	-5	-5	
2440 Unobligated balance carried forward, end of year	2,575	2,574	1
4000 Appropriation	11,240	11,240	
4035 Appropriation permanently reduced	-163	-163	
4036 Unobligated balance permanently reduced	-4	-4	
4100 Transferred to other accounts [Treas Acct]	-341	0	-341
4200 Transferred from other accounts [Treas Acct]	961	620	341
5800 Offsetting collections (cash)	3,923	3,924	-1
5810 Change in uncollected customer payments from Federal sources (unexpired)	781	781	
7240 Obligated balance, start of year	5,393	5,393	
7320 Total outlays (gross)	-15,033	-15,032	-1
7340 Adjustments in expired accounts (net)	-101	-101	
7410 Change in uncollected customer payments from Federal sources (expired)	294	294	
7440 Obligated balance, end of year	5,798	5,798	
8690 Outlays from new discretionary authority	9,240	7,259	1,981
8693 Outlays from discretionary balances	5,793	7,774	-1,981
8800 Federal sources	-4,081	-4,081	
8840 Non-Federal sources	-106	-106	
8896 Portion of offsetting collections (cash) credited to expired accounts	264	263	1
9000 Outlays	10,846	10,846	
9502 Unpaid obligation, end of year	9,762	9,762	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 352

Agency : Department of Defense--Military
Bureau : Research, Development, Test, and Evaluation
Account: Research, development, test, and evaluation, Navy
007-20-1319

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	19,105	19,105	
2140 Unobligated balance carried forward, start of year	1,399	1,399	
2210 Resources available from recoveries of prior year obligations	298	298	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-9	-9	
2222 Unobligated balance transferred from other accounts [Treas Acct]	4	4	
2398 Unobligated balance expiring or withdrawn	-3	-3	
2440 Unobligated balance carried forward, end of year	1,959	1,959	
4000 Appropriation	19,132	19,132	
4035 Appropriation permanently reduced	-276	-276	
4036 Unobligated balance permanently reduced	-32	-33	1
4100 Transferred to other accounts [Treas Acct]	-24	-20	-4
4200 Transferred from other accounts [Treas Acct]	173	169	4
5800 Offsetting collections (cash)	302	302	
5810 Change in uncollected customer payments from Federal sources (unexpired)	100	100	
7240 Obligated balance, start of year	7,504	7,504	
7320 Total outlays (gross)	-17,784	-17,784	
7340 Adjustments in expired accounts (net)	-47	-47	
7410 Change in uncollected customer payments from Federal sources (expired)	105	105	
7440 Obligated balance, end of year	8,485	8,485	
8690 Outlays from new discretionary authority	10,642	10,496	146
8693 Outlays from discretionary balances	7,142	7,288	-146
8800 Federal sources	-362	-362	
8840 Non-Federal sources	1	1	
8896 Portion of offsetting collections (cash) credited to expired accounts	59	58	1
9000 Outlays	17,423	17,423	
9502 Unpaid obligation, end of year	8,859	8,859	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 353

Agency : Department of Defense--Military
Bureau : Research, Development, Test, and Evaluation
Account: Research, development, test, and evaluation, Air Force
007-20-3600

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	24,309	24,309	
2140 Unobligated balance carried forward, start of year	2,473	2,473	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-2	0	-2
2222 Unobligated balance transferred from other accounts [Treas Acct]	79	37	42
2235 Unexpired unobligated balance transfer to expired account (-)	-40	0	-40
2398 Unobligated balance expiring or withdrawn	-57	-57	
2440 Unobligated balance carried forward, end of year	3,258	3,258	
4000 Appropriation	22,407	22,407	
4035 Appropriation permanently reduced	-330	-330	
4036 Unobligated balance permanently reduced	-63	-63	
4100 Transferred to other accounts [Treas Acct]	-190	0	-190
4200 Transferred from other accounts [Treas Acct]	396	207	189
5800 Offsetting collections (cash)	2,987	2,987	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-93	-93	
7240 Obligated balance, start of year	6,908	6,908	
7320 Total outlays (gross)	-23,950	-23,950	
7340 Adjustments in expired accounts (net)	-204	-204	
7410 Change in uncollected customer payments from Federal sources (expired)	116	116	
7440 Obligated balance, end of year	7,272	7,272	
8690 Outlays from new discretionary authority	16,577	16,041	536
8693 Outlays from discretionary balances	7,373	7,909	-536
8800 Federal sources	-2,989	-2,989	
8840 Non-Federal sources	-91	-91	
8896 Portion of offsetting collections (cash) credited to expired accounts	93	93	
9000 Outlays	20,870	20,870	
9502 Unpaid obligation, end of year	8,038	8,038	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Defense--Military
Bureau : Research, Development, Test, and Evaluation
Account: Tanker replacement transfer fund, Air Force
007-20-3024

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	90	90	
2440 Unobligated balance carried forward, end of year	90	90	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 355

Agency : Department of Defense--Military
Bureau : Research, Development, Test, and Evaluation
Account: Research, development, test, and evaluation, Defense-wide
007-20-0400

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	20,633	20,634	-1
2140 Unobligated balance carried forward, start of year	3,007	3,007	
2210 Resources available from recoveries of prior year obligations	328	328	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-32	-62	30
2222 Unobligated balance transferred from other accounts [Treas Acct]	16	11	5
2235 Unexpired unobligated balance transfer to expired account (-)	-35	0	-35
2398 Unobligated balance expiring or withdrawn	-209	-209	
2440 Unobligated balance carried forward, end of year	3,260	3,258	2
4000 Appropriation	20,006	20,006	
4035 Appropriation permanently reduced	-301	-301	
4100 Transferred to other accounts [Treas Acct]	-77	-55	-22
4200 Transferred from other accounts [Treas Acct]	175	153	22
5800 Offsetting collections (cash)	697	697	
5810 Change in uncollected customer payments from Federal sources (unexpired)	318	319	-1
7240 Obligated balance, start of year	10,019	10,019	
7320 Total outlays (gross)	-20,055	-20,055	
7340 Adjustments in expired accounts (net)	-89	-89	
7410 Change in uncollected customer payments from Federal sources (expired)	147	147	
7440 Obligated balance, end of year	10,009	10,009	
8690 Outlays from new discretionary authority	10,105	9,769	336
8693 Outlays from discretionary balances	9,950	10,287	-337
8800 Federal sources	-671	-671	
8840 Non-Federal sources	-156	-156	
8896 Portion of offsetting collections (cash) credited to expired accounts	130	131	-1
9000 Outlays	19,228	19,228	
9502 Unpaid obligation, end of year	10,831	10,831	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Defense--Military
Bureau : Research, Development, Test, and Evaluation
Account: Developmental test and evaluation
007-20-0450

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	1	1	
7340 Adjustments in expired accounts (net)	-1	-1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 357

Agency : Department of Defense--Military
Bureau : Research, Development, Test, and Evaluation
Account: Operational test and evaluation
007-20-0460

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	184	184	
2140 Unobligated balance carried forward, start of year	23	23	
2210 Resources available from recoveries of prior year obligations	5	5	
2440 Unobligated balance carried forward, end of year	10	9	1
4000 Appropriation	168	168	
4035 Appropriation permanently reduced	-2	-3	1
7240 Obligated balance, start of year	189	189	
7320 Total outlays (gross)	-262	-262	
7340 Adjustments in expired accounts (net)	-2	-2	
7440 Obligated balance, end of year	104	105	-1
8690 Outlays from new discretionary authority	92	92	
8693 Outlays from discretionary balances	170	170	
9000 Outlays	262	262	
9502 Unpaid obligation, end of year	105	105	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 358

Agency : Department of Defense--Military
Bureau : Military Construction
Account: Military construction, Army
007-25-2050

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6,820	6,820	
2140 Unobligated balance carried forward, start of year	1,981	1,981	
2210 Resources available from recoveries of prior year obligations	500	500	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-7	-29	22
2222 Unobligated balance transferred from other accounts [Treas Acct]	2	24	-22
2398 Unobligated balance expiring or withdrawn	-146	-146	
2440 Unobligated balance carried forward, end of year	2,160	2,159	1
4000 Appropriation	1,962	1,962	
4035 Appropriation permanently reduced	-17	-18	1
4036 Unobligated balance permanently reduced	-20	-20	
4100 Transferred to other accounts [Treas Acct]	-42	0	-42
4200 Transferred from other accounts [Treas Acct]	55	13	42
5800 Offsetting collections (cash)	4,054	4,054	
5810 Change in uncollected customer payments from Federal sources (unexpired)	658	658	
7240 Obligated balance, start of year	2,468	2,468	
7320 Total outlays (gross)	-5,902	-5,901	-1
7340 Adjustments in expired accounts (net)	-29	-29	
7410 Change in uncollected customer payments from Federal sources (expired)	58	58	
7440 Obligated balance, end of year	2,257	2,258	-1
8690 Outlays from new discretionary authority	3,756	1,243	2,513
8693 Outlays from discretionary balances	2,146	4,658	-2,512
8800 Federal sources	-3,697	-3,697	
8840 Non-Federal sources	-400	-400	
8896 Portion of offsetting collections (cash) credited to expired accounts	43	42	1
9000 Outlays	1,805	1,805	
9502 Unpaid obligation, end of year	7,091	7,091	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 359

Agency : Department of Defense--Military
Bureau : Military Construction
Account: Military construction, Navy and Marine Corps
007-25-1205

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,906	1,906	
2140 Unobligated balance carried forward, start of year	810	810	
2222 Unobligated balance transferred from other accounts [Treas Acct]	18	18	
2398 Unobligated balance expiring or withdrawn	-21	-21	
2440 Unobligated balance carried forward, end of year	1,068	1,068	
4000 Appropriation	1,493	1,493	
4035 Appropriation permanently reduced	-11	-12	1
4036 Unobligated balance permanently reduced	-50	-50	
5800 Offsetting collections (cash)	734	734	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	1,223	1,223	
7320 Total outlays (gross)	-1,845	-1,846	1
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Federal sources (expired)	16	16	
7440 Obligated balance, end of year	1,298	1,298	
8690 Outlays from new discretionary authority	713	370	343
8693 Outlays from discretionary balances	1,132	1,476	-344
8800 Federal sources	-609	-609	
8840 Non-Federal sources	-141	-142	1
8896 Portion of offsetting collections (cash) credited to expired accounts	16	16	
9000 Outlays	1,095	1,095	
9502 Unpaid obligation, end of year	2,062	2,062	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 360

Agency : Department of Defense--Military
Bureau : Military Construction
Account: Military construction, Air Force
007-25-3300

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,242	1,242	
2140 Unobligated balance carried forward, start of year	576	576	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-28	-28	
2222 Unobligated balance transferred from other accounts [Treas Acct]	42	42	
2398 Unobligated balance expiring or withdrawn	-14	-14	
2440 Unobligated balance carried forward, end of year	718	718	
4000 Appropriation	1,466	1,466	
4035 Appropriation permanently reduced	-13	-13	
4036 Unobligated balance permanently reduced	-75	-76	1
4200 Transferred from other accounts [Treas Acct]	6	6	
7240 Obligated balance, start of year	1,180	1,180	
7320 Total outlays (gross)	-1,068	-1,068	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	1,353	1,352	1
8690 Outlays from new discretionary authority	136	137	-1
8693 Outlays from discretionary balances	932	931	1
9000 Outlays	1,068	1,068	
9502 Unpaid obligation, end of year	1,352	1,352	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 361

Agency : Department of Defense--Military
Bureau : Military Construction
Account: Military construction, Defense-wide
007-25-0500

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	830	830	
2140 Unobligated balance carried forward, start of year	708	708	
2210 Resources available from recoveries of prior year obligations	36	36	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-9	-26	17
2222 Unobligated balance transferred from other accounts [Treas Acct]	30	47	-17
2398 Unobligated balance expiring or withdrawn	-14	-14	
2440 Unobligated balance carried forward, end of year	959	959	
4000 Appropriation	1,074	1,074	
4035 Appropriation permanently reduced	-10	-10	
4036 Unobligated balance permanently reduced	-20	-20	
4100 Transferred to other accounts [Treas Acct]	-6	-6	
7240 Obligated balance, start of year	782	782	
7320 Total outlays (gross)	-678	-678	
7340 Adjustments in expired accounts (net)	-2	-2	
7440 Obligated balance, end of year	896	895	1
8690 Outlays from new discretionary authority	70	70	
8693 Outlays from discretionary balances	608	609	-1
9000 Outlays	678	678	
9502 Unpaid obligation, end of year	895	895	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 362

Agency : Department of Defense--Military
Bureau : Military Construction
Account: North Atlantic Treaty Organization security investment program
007-25-0804

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	197	198	-1
2140 Unobligated balance carried forward, start of year	70	70	
2440 Unobligated balance carried forward, end of year	54	53	1
4000 Appropriation	207	207	
4035 Appropriation permanently reduced	-32	-32	
5800 Offsetting collections (cash)	6	6	
7240 Obligated balance, start of year	242	242	
7320 Total outlays (gross)	-177	-177	
7440 Obligated balance, end of year	262	263	-1
8690 Outlays from new discretionary authority	6	0	6
8693 Outlays from discretionary balances	171	177	-6
8840 Non-Federal sources	-6	-6	
9000 Outlays	171	171	
9502 Unpaid obligation, end of year	263	263	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 363

Agency : Department of Defense--Military
Bureau : Military Construction
Account: Military construction, Army National Guard
007-25-2085

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,061	1,061	
2140 Unobligated balance carried forward, start of year	147	147	
2210 Resources available from recoveries of prior year obligations	130	130	
2398 Unobligated balance expiring or withdrawn	-7	-7	
2440 Unobligated balance carried forward, end of year	311	312	-1
4000 Appropriation	1,227	1,228	-1
4035 Appropriation permanently reduced	-125	-125	
7240 Obligated balance, start of year	579	579	
7320 Total outlays (gross)	-442	-442	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	1,067	1,067	
8690 Outlays from new discretionary authority	36	36	
8693 Outlays from discretionary balances	406	406	
9000 Outlays	442	442	
9502 Unpaid obligation, end of year	1,067	1,067	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 364

Agency : Department of Defense--Military
Bureau : Military Construction
Account: Military construction, Air National Guard
007-25-3830

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	344	344	
2140 Unobligated balance carried forward, start of year	100	100	
2440 Unobligated balance carried forward, end of year	96	96	
4000 Appropriation	357	357	
4035 Appropriation permanently reduced	-3	-3	
4036 Unobligated balance permanently reduced	-14	-14	
7240 Obligated balance, start of year	276	276	
7320 Total outlays (gross)	-239	-239	
7440 Obligated balance, end of year	381	380	1
8690 Outlays from new discretionary authority	22	22	
8693 Outlays from discretionary balances	217	217	
9000 Outlays	239	239	
9502 Unpaid obligation, end of year	380	380	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 365

Agency : Department of Defense--Military
Bureau : Military Construction
Account: Military construction, Army Reserve
007-25-2086

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	109	109	
2140 Unobligated balance carried forward, start of year	22	22	
2210 Resources available from recoveries of prior year obligations	5	5	
2440 Unobligated balance carried forward, end of year	69	69	
4000 Appropriation	153	153	
4035 Appropriation permanently reduced	-2	-2	
7240 Obligated balance, start of year	134	134	
7320 Total outlays (gross)	-118	-118	
7440 Obligated balance, end of year	120	120	
8690 Outlays from new discretionary authority	16	16	
8693 Outlays from discretionary balances	102	102	
9000 Outlays	118	118	
9502 Unpaid obligation, end of year	120	120	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 366

Agency : Department of Defense--Military
Bureau : Military Construction
Account: Military construction, Naval Reserve
007-25-1235

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	40	40	
2140 Unobligated balance carried forward, start of year	21	21	
2210 Resources available from recoveries of prior year obligations	5	5	
2440 Unobligated balance carried forward, end of year	111	111	
4000 Appropriation	191	121	70
4035 Appropriation permanently reduced	-50	-50	
4036 Unobligated balance permanently reduced	-16	-17	1
4200 Transferred from other accounts [Treas Acct]	0	71	-71
7240 Obligated balance, start of year	49	49	
7320 Total outlays (gross)	-33	-33	
7440 Obligated balance, end of year	51	52	-1
8690 Outlays from new discretionary authority	4	4	
8693 Outlays from discretionary balances	29	29	
9000 Outlays	33	33	
9502 Unpaid obligation, end of year	52	52	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 367

Agency : Department of Defense--Military
Bureau : Military Construction
Account: Military construction, Air Force Reserve
007-25-3730

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	101	101	
2140 Unobligated balance carried forward, start of year	42	42	
2440 Unobligated balance carried forward, end of year	32	31	1
4000 Appropriation	106	106	
4035 Appropriation permanently reduced	-1	-1	
4036 Unobligated balance permanently reduced	-14	-14	
7240 Obligated balance, start of year	107	107	
7320 Total outlays (gross)	-89	-89	
7440 Obligated balance, end of year	119	119	
8690 Outlays from new discretionary authority	11	10	1
8693 Outlays from discretionary balances	78	78	
9000 Outlays	89	89	
9502 Unpaid obligation, end of year	119	119	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 368

Agency : Department of Defense--Military
Bureau : Military Construction
Account: Chemical demilitarization construction, defense-wide
007-25-0391

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	29	29	
2140 Unobligated balance carried forward, start of year	47	47	
2440 Unobligated balance carried forward, end of year	18	18	
7240 Obligated balance, start of year	20	20	
7320 Total outlays (gross)	-21	-21	
7440 Obligated balance, end of year	28	27	1
8693 Outlays from discretionary balances	21	21	
9000 Outlays	21	21	
9502 Unpaid obligation, end of year	27	27	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 369

Agency : Department of Defense--Military
Bureau : Military Construction
Account: Base realignment and closure account
007-25-0510

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	609	609	
2140 Unobligated balance carried forward, start of year	971	971	
2210 Resources available from recoveries of prior year obligations	55	55	
2440 Unobligated balance carried forward, end of year	681	681	
4000 Appropriation	255	255	
4035 Appropriation permanently reduced	-3	-3	
5800 Offsetting collections (cash)	12	12	
7240 Obligated balance, start of year	584	584	
7320 Total outlays (gross)	-412	-412	
7440 Obligated balance, end of year	726	726	
8690 Outlays from new discretionary authority	12	132	-120
8693 Outlays from discretionary balances	400	280	120
8840 Non-Federal sources	-12	-12	
9000 Outlays	400	400	
9502 Unpaid obligation, end of year	713	713	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 370

Agency : Department of Defense--Military
Bureau : Military Construction
Account: Base realignment and closure account 2005
007-25-0512

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,324	1,324	
2440 Unobligated balance carried forward, end of year	178	178	
4000 Appropriation	1,504	1,504	
4035 Appropriation permanently reduced	-15	-15	
4200 Transferred from other accounts [Treas Acct]	13	13	
7320 Total outlays (gross)	-86	-86	
7440 Obligated balance, end of year	1,238	1,238	
8690 Outlays from new discretionary authority	0	86	-86
8693 Outlays from discretionary balances	86	0	86
9000 Outlays	86	86	
9502 Unpaid obligation, end of year	1,239	1,238	1

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 371

Agency : Department of Defense--Military
Bureau : Military Construction
Account: Foreign currency fluctuations, construction
007-25-0803

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-151	0	-151
2222 Unobligated balance transferred from other accounts [Treas Acct]	68	0	68
2230 Expired unobligated balance transfer to unexpired account	83	0	83
2440 Unobligated balance carried forward, end of year	1	1	
4100 Transferred to other accounts [Treas Acct]	-132	0	-132
4200 Transferred from other accounts [Treas Acct]	132	0	132

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 372

Agency : Department of Defense--Military
Bureau : Family Housing
Account: Family housing construction, Army
007-30-0720

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	505	505	
2140 Unobligated balance carried forward, start of year	443	443	
2210 Resources available from recoveries of prior year obligations	4	4	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-203	-202	-1
2440 Unobligated balance carried forward, end of year	163	163	
4000 Appropriation	550	550	
4035 Appropriation permanently reduced	-5	-5	
4036 Unobligated balance permanently reduced	-16	-16	
4100 Transferred to other accounts [Treas Acct]	-119	-104	-15
4200 Transferred from other accounts [Treas Acct]	14	0	14
7240 Obligated balance, start of year	391	392	-1
7320 Total outlays (gross)	-346	-346	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	545	545	
8690 Outlays from new discretionary authority	58	58	
8693 Outlays from discretionary balances	288	288	
9000 Outlays	346	346	
9502 Unpaid obligation, end of year	545	545	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 373

Agency : Department of Defense--Military
Bureau : Family Housing
Account: Family housing operation and maintenance, Army
007-30-0725

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	817	817	
2398 Unobligated balance expiring or withdrawn	-11	-11	
4000 Appropriation	804	804	
4035 Appropriation permanently reduced	-8	-8	
4100 Transferred to other accounts [Treas Acct]	-42	0	-42
4200 Transferred from other accounts [Treas Acct]	63	21	42
5800 Offsetting collections (cash)	11	11	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	314	310	4
7320 Total outlays (gross)	-839	-838	-1
7340 Adjustments in expired accounts (net)	-20	-20	
7410 Change in uncollected customer payments from Federal sources (expired)	1	2	-1
7440 Obligated balance, end of year	272	270	2
8690 Outlays from new discretionary authority	624	623	1
8693 Outlays from discretionary balances	215	215	
8800 Federal sources	-3	-3	
8840 Non-Federal sources	-9	-9	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	827	827	
9502 Unpaid obligation, end of year	271	271	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 374

Agency : Department of Defense--Military
Bureau : Family Housing
Account: Family housing construction, Navy and Marine Corps
007-30-0730

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	100	100	
2140 Unobligated balance carried forward, start of year	136	136	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-46	-47	1
2222 Unobligated balance transferred from other accounts [Treas Acct]	9	9	
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	189	189	
4000 Appropriation	305	305	
4035 Appropriation permanently reduced	-2	-2	
4100 Transferred to other accounts [Treas Acct]	-111	-111	
7240 Obligated balance, start of year	177	192	-15
7320 Total outlays (gross)	-119	-119	
7340 Adjustments in expired accounts (net)	-3	-17	14
7440 Obligated balance, end of year	155	156	-1
8690 Outlays from new discretionary authority	7	6	1
8693 Outlays from discretionary balances	112	113	-1
9000 Outlays	119	119	
9502 Unpaid obligation, end of year	156	156	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 375

Agency : Department of Defense--Military
Bureau : Family Housing
Account: Family housing operation and maintenance, Navy and Marine Corps
007-30-0735

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	690	690	
2222 Unobligated balance transferred from other accounts [Treas Acct]	50	52	-2
2398 Unobligated balance expiring or withdrawn	-6	-6	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	638	638	
4035 Appropriation permanently reduced	-6	-6	
5800 Offsetting collections (cash)	21	21	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-6	-6	
7240 Obligated balance, start of year	312	297	15
7320 Total outlays (gross)	-654	-655	1
7340 Adjustments in expired accounts (net)	-31	-17	-14
7410 Change in uncollected customer payments from Federal sources (expired)	2	1	1
7440 Obligated balance, end of year	325	323	2
8690 Outlays from new discretionary authority	446	452	-6
8693 Outlays from discretionary balances	208	203	5
8800 Federal sources	-12	-12	
8840 Non-Federal sources	-11	-11	
8896 Portion of offsetting collections (cash) credited to expired accounts	2	3	-1
9000 Outlays	631	631	
9502 Unpaid obligation, end of year	313	313	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 376

Agency : Department of Defense--Military
Bureau : Family Housing
Account: Family housing construction, Air Force
007-30-0740

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	998	998	
2140 Unobligated balance carried forward, start of year	730	730	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-25	-25	
2222 Unobligated balance transferred from other accounts [Treas Acct]	43	43	
2398 Unobligated balance expiring or withdrawn	-5	-5	
2440 Unobligated balance carried forward, end of year	1,033	1,033	
4000 Appropriation	1,380	1,380	
4035 Appropriation permanently reduced	-11	-11	
4036 Unobligated balance permanently reduced	-44	-44	
4100 Transferred to other accounts [Treas Acct]	-37	-37	
7240 Obligated balance, start of year	753	756	-3
7320 Total outlays (gross)	-405	-405	
7340 Adjustments in expired accounts (net)	5	2	3
7410 Change in uncollected customer payments from Federal sources (expired)	-1	0	-1
7440 Obligated balance, end of year	1,350	1,350	
8690 Outlays from new discretionary authority	47	47	
8693 Outlays from discretionary balances	358	358	
9000 Outlays	405	405	
9502 Unpaid obligation, end of year	1,350	1,350	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 377

Agency : Department of Defense--Military
Bureau : Family Housing
Account: Family housing operation and maintenance, Air Force
007-30-0745

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	802	802	
2222 Unobligated balance transferred from other accounts [Treas Acct]	21	22	-1
2398 Unobligated balance expiring or withdrawn	-6	-6	
2440 Unobligated balance carried forward, end of year	19	19	
4000 Appropriation	814	814	
4035 Appropriation permanently reduced	-8	-8	
4100 Transferred to other accounts [Treas Acct]	-8	-8	
5800 Offsetting collections (cash)	7	7	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	421	418	3
7320 Total outlays (gross)	-835	-835	
7340 Adjustments in expired accounts (net)	-23	-20	-3
7410 Change in uncollected customer payments from Federal sources (expired)	2	1	1
7440 Obligated balance, end of year	366	365	1
8690 Outlays from new discretionary authority	537	536	1
8693 Outlays from discretionary balances	298	299	-1
8800 Federal sources	-2	-2	
8840 Non-Federal sources	-6	-6	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	2	-1
9000 Outlays	827	827	
9502 Unpaid obligation, end of year	367	367	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Defense--Military
Bureau : Family Housing
Account: Family housing construction, Defense-Wide
007-30-0760

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	0	3	-3
7340 Adjustments in expired accounts (net)	0	-2	2
7410 Change in uncollected customer payments from Federal sources (expired)	1	0	1
7440 Obligated balance, end of year	1	1	
9502 Unpaid obligation, end of year	0	1	-1

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 379

Agency : Department of Defense--Military
Bureau : Family Housing
Account: Family housing operation and maintenance, Defense-Wide
007-30-0765

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	45	45	
2222 Unobligated balance transferred from other accounts [Treas Acct]	1	1	
2398 Unobligated balance expiring or withdrawn	-2	-2	
4000 Appropriation	46	46	
7240 Obligated balance, start of year	27	24	3
7320 Total outlays (gross)	-43	-41	-2
7340 Adjustments in expired accounts (net)	-2	0	-2
7410 Change in uncollected customer payments from Federal sources (expired)	-4	-3	-1
7440 Obligated balance, end of year	23	25	-2
8690 Outlays from new discretionary authority	30	30	
8693 Outlays from discretionary balances	13	10	3
8800 Federal sources	0	2	-2
8896 Portion of offsetting collections (cash) credited to expired accounts	0	-2	2
9000 Outlays	43	43	
9502 Unpaid obligation, end of year	29	28	1

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Defense--Military
Bureau : Family Housing
Account: Homeowners assistance fund
007-30-4090

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	11	11	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	10	10	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-2	-3	1
8693 Outlays from discretionary balances	2	3	-1
9000 Outlays	2	2	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 381

Agency : Department of Defense--Military
Bureau : Family Housing
Account: Department of Defense family housing improvement fund
007-30-0834

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	321	321	
2140 Unobligated balance carried forward, start of year	43	44	-1
2222 Unobligated balance transferred from other accounts [Treas Acct]	249	249	
2440 Unobligated balance carried forward, end of year	201	202	-1
4000 Appropriation	3	3	
4200 Transferred from other accounts [Treas Acct]	227	227	
7240 Obligated balance, start of year	302	302	
7320 Total outlays (gross)	-517	-517	
7440 Obligated balance, end of year	106	105	1
8690 Outlays from new discretionary authority	172	0	172
8693 Outlays from discretionary balances	345	517	-172
9000 Outlays	517	517	
9502 Unpaid obligation, end of year	105	105	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 382

Agency : Department of Defense--Military
Bureau : Family Housing
Account: Family housing improvement direct loan financing account
007-30-4166

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	96	96	
2440 Unobligated balance carried forward, end of year	1	0	1
6710 Authority to borrow	82	82	
6900 Offsetting collections (cash)	57	57	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-42	-42	
7240 Obligated balance, start of year	327	327	
7320 Total outlays (gross)	-169	-169	
7440 Obligated balance, end of year	296	297	-1
8800 Federal sources	-49	-49	
8825 Interest on uninvested funds	-3	-3	
8840 Non-Federal sources	-5	-5	
9000 Outlays	113	113	
9502 Unpaid obligation, end of year	374	374	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 383

Agency : Department of Defense--Military
Bureau : Family Housing
Account: Family housing improvement guaranteed loan financing account
007-30-4167

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	-11	16
2140 Unobligated balance carried forward, start of year	33	33	
2440 Unobligated balance carried forward, end of year	30	30	
6900 Offsetting collections (cash)	2	2	
6910 Change in uncollected customer payments from Federal sources (unexpired)	0	-16	16
7320 Total outlays (gross)	-5	-5	
8825 Interest on uninvested funds	-2	-2	
9000 Outlays	3	3	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 384

Agency : Department of Defense--Military
Bureau : Revolving and Management Funds
Account: National defense stockpile transaction fund
007-40-4555

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	183	183	
2140 Unobligated balance carried forward, start of year	1,170	1,170	
2440 Unobligated balance carried forward, end of year	1,495	1,496	-1
6900 Offsetting collections (cash)	508	508	
7240 Obligated balance, start of year	16	16	
7320 Total outlays (gross)	-194	-195	1
7440 Obligated balance, end of year	5	4	1
8697 Outlays from new mandatory authority	187	0	187
8698 Outlays from mandatory balances	7	195	-188
8840 Non-Federal sources	-508	-508	
9000 Outlays	-314	-314	
9502 Unpaid obligation, end of year	4	4	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Defense--Military
Bureau : Revolving and Management Funds
Account: Reserve mobilization income insurance fund
007-40-4179

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	3	3	
9201 Total investments, start of year: Federal securities: Par value	3	3	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 386

Agency : Department of Defense--Military
Bureau : Revolving and Management Funds
Account: Pentagon reservation maintenance revolving fund
007-40-4950

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	688	688	
2140 Unobligated balance carried forward, start of year	67	67	
2210 Resources available from recoveries of prior year obligations	18	18	
2440 Unobligated balance carried forward, end of year	35	35	
6900 Offsetting collections (cash)	616	616	
6910 Change in uncollected customer payments from Federal sources (unexpired)	22	22	
7240 Obligated balance, start of year	406	406	
7320 Total outlays (gross)	-655	-655	
7440 Obligated balance, end of year	399	399	
8697 Outlays from new mandatory authority	616	0	616
8698 Outlays from mandatory balances	39	655	-616
8800 Federal sources	-616	-616	
9000 Outlays	39	39	
9502 Unpaid obligation, end of year	511	511	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 387

Agency : Department of Defense--Military
Bureau : Revolving and Management Funds
Account: National defense sealift fund
007-40-4557

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,256	2,256	
2140 Unobligated balance carried forward, start of year	545	545	
2210 Resources available from recoveries of prior year obligations	121	121	
2440 Unobligated balance carried forward, end of year	463	463	
4000 Appropriation	1,099	1,099	
4035 Appropriation permanently reduced	-11	-11	
4200 Transferred from other accounts [Treas Acct]	1	1	
5800 Offsetting collections (cash)	935	935	
5810 Change in uncollected customer payments from Federal sources (unexpired)	29	29	
7240 Obligated balance, start of year	1,957	1,957	
7320 Total outlays (gross)	-2,138	-2,139	1
7410 Change in uncollected customer payments from Federal sources (expired)	-1	0	-1
7440 Obligated balance, end of year	1,924	1,924	
8690 Outlays from new discretionary authority	935	1,150	-215
8693 Outlays from discretionary balances	1,203	989	214
8800 Federal sources	-935	-935	
9000 Outlays	1,203	1,203	
9502 Unpaid obligation, end of year	2,008	2,008	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 388

Agency : Department of Defense--Military
Bureau : Revolving and Management Funds
Account: Working capital fund, Army
007-40-493001

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	14,858	14,857	1
2140 Unobligated balance carried forward, start of year	1,177	1,177	
2210 Resources available from recoveries of prior year obligations	1,372	1,372	
2275 Balance of contract authority withdrawn	-10,300	-10,300	
2440 Unobligated balance carried forward, end of year	1,792	1,791	1
4000 Appropriation	460	460	
5800 Offsetting collections (cash)	14,053	14,053	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-83	-84	1
6610 Contract authority	9,971	9,971	
7240 Obligated balance, start of year	6,150	6,150	
7320 Total outlays (gross)	-14,261	-14,261	
7440 Obligated balance, end of year	5,458	5,458	
8690 Outlays from new discretionary authority	12,170	0	12,170
8693 Outlays from discretionary balances	2,091	14,261	-12,170
8800 Federal sources	-13,836	-13,836	
8840 Non-Federal sources	-217	-217	
9000 Outlays	208	208	
9304 Obligated balance, end of year: Contract authority	6,374	0	6,374
9502 Unpaid obligation, end of year	9,556	9,556	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 389

Agency : Department of Defense--Military
Bureau : Revolving and Management Funds
Account: Working capital fund, Navy
007-40-493002

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	22,946	22,946	
2140 Unobligated balance carried forward, start of year	2,808	2,808	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-46	-46	
2260 Portion applied to repay debt	-205	-205	
2275 Balance of contract authority withdrawn	-5,732	0	-5,732
2440 Unobligated balance carried forward, end of year	2,536	2,536	
4000 Appropriation	118	118	
4900 Contract authority	0	294	-294
5800 Offsetting collections (cash)	23,897	23,897	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-262	-262	
6610 Contract authority	4,904	4,333	571
6949 Portion applied to liquidate contract authority	0	-5,455	5,455
7240 Obligated balance, start of year	5,037	5,037	
7320 Total outlays (gross)	-23,498	-23,497	-1
7440 Obligated balance, end of year	4,747	4,748	-1
8690 Outlays from new discretionary authority	19,635	29	19,606
8693 Outlays from discretionary balances	3,863	23,469	-19,606
8800 Federal sources	-23,019	-23,835	816
8840 Non-Federal sources	-878	-61	-817
9000 Outlays	-399	-399	
9304 Obligated balance, end of year: Contract authority	6,040	0	6,040
9502 Unpaid obligation, end of year	12,124	12,124	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 390

Agency : Department of Defense--Military
Bureau : Revolving and Management Funds
Account: Working capital fund, Air Force
007-40-493003

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	25,981	25,982	-1
2140 Unobligated balance carried forward, start of year	37	37	
2210 Resources available from recoveries of prior year obligations	79	79	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-7	-7	
2275 Balance of contract authority withdrawn	-8,975	79	-9,054
2440 Unobligated balance carried forward, end of year	663	663	
4000 Appropriation	312	312	
4100 Transferred to other accounts [Treas Acct]	-100	0	-100
5800 Offsetting collections (cash)	25,813	25,813	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-530	-530	
5849 Portion applied to liquidate contract authority	0	-9,389	9,389
5861 Transferred to other accounts [Treas Acct]	0	-100	100
6610 Contract authority	10,015	10,015	
6949 Portion applied to liquidate contract authority	0	335	-335
7240 Obligated balance, start of year	4,317	4,317	
7320 Total outlays (gross)	-25,676	-25,676	
7440 Obligated balance, end of year	5,073	5,072	1
8690 Outlays from new discretionary authority	22,622	26,636	-4,014
8693 Outlays from discretionary balances	3,054	-959	4,013
8800 Federal sources	-25,202	-25,202	
8840 Non-Federal sources	-611	-612	1
9000 Outlays	-137	-137	
9304 Obligated balance, end of year: Contract authority	4,355	0	4,355
9502 Unpaid obligation, end of year	10,651	10,651	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 391

Agency : Department of Defense--Military
Bureau : Revolving and Management Funds
Account: Working capital fund, Defense wide
007-40-493005

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	40,264	40,264	
2140 Unobligated balance carried forward, start of year	811	811	
2210 Resources available from recoveries of prior year obligations	518	518	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-16	0	-16
2222 Unobligated balance transferred from other accounts [Treas Acct]	36	20	16
2275 Balance of contract authority withdrawn	-35,858	-446	-35,412
2440 Unobligated balance carried forward, end of year	701	700	1
4000 Appropriation	2,147	2,147	
4100 Transferred to other accounts [Treas Acct]	-1,465	-1,465	
5800 Offsetting collections (cash)	40,732	40,732	
5810 Change in uncollected customer payments from Federal sources (unexpired)	624	624	
6049 Portion applied to liquidate contract authority	-682	-682	
6610 Contract authority	34,118	33,677	441
6949 Portion applied to liquidate contract authority	0	-34,971	34,971
7240 Obligated balance, start of year	11,330	11,330	
7320 Total outlays (gross)	-41,215	-41,214	-1
7440 Obligated balance, end of year	9,237	9,237	
8690 Outlays from new discretionary authority	37,990	20,247	17,743
8693 Outlays from discretionary balances	3,225	20,967	-17,742
8800 Federal sources	-40,473	-40,473	
8840 Non-Federal sources	-259	-259	
9000 Outlays	483	483	
9304 Obligated balance, end of year: Contract authority	8,474	0	8,474
9502 Unpaid obligation, end of year	16,312	16,312	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 392

Agency : Department of Defense--Military
Bureau : Revolving and Management Funds
Account: Working capital fund, Defense Commissary Agency
007-40-493004

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6,630	6,630	
2140 Unobligated balance carried forward, start of year	11	11	
2210 Resources available from recoveries of prior year obligations	12	12	
2222 Unobligated balance transferred from other accounts [Treas Acct]	12	12	
2440 Unobligated balance carried forward, end of year	6	6	
4000 Appropriation	1,159	1,159	
4035 Appropriation permanently reduced	-12	-12	
5800 Offsetting collections (cash)	5,459	5,459	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-11	-11	
6610 Contract authority	6	6	
7240 Obligated balance, start of year	459	459	
7320 Total outlays (gross)	-6,600	-6,600	
7440 Obligated balance, end of year	488	488	
8690 Outlays from new discretionary authority	6,353	7,767	-1,414
8693 Outlays from discretionary balances	247	-1,167	1,414
8800 Federal sources	-2	-2	
8840 Non-Federal sources	-5,457	-5,457	
9000 Outlays	1,141	1,141	
9304 Obligated balance, end of year: Contract authority	185	0	185
9502 Unpaid obligation, end of year	622	622	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 393

Agency : Department of Defense--Military
Bureau : Revolving and Management Funds
Account: Buildings maintenance fund
007-40-4931

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	51	51	
2140 Unobligated balance carried forward, start of year	13	13	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	19	19	
6900 Offsetting collections (cash)	49	49	
6910 Change in uncollected customer payments from Federal sources (unexpired)	7	7	
7240 Obligated balance, start of year	27	27	
7320 Total outlays (gross)	-44	-44	
7440 Obligated balance, end of year	26	25	1
8697 Outlays from new mandatory authority	44	0	44
8698 Outlays from mandatory balances	0	44	-44
8800 Federal sources	-49	-49	
9000 Outlays	-5	-5	
9502 Unpaid obligation, end of year	52	52	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 394

Agency : Department of Defense--Military
Bureau : Revolving and Management Funds
Account: Army conventional ammunition working capital fund
007-40-4528

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	14	14	
2140 Unobligated balance carried forward, start of year	25	25	
2210 Resources available from recoveries of prior year obligations	6	6	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-15	-15	
2440 Unobligated balance carried forward, end of year	2	1	1
6900 Offsetting collections (cash)	0	-1	1
7240 Obligated balance, start of year	20	20	
7320 Total outlays (gross)	-12	-11	-1
7440 Obligated balance, end of year	16	17	-1
8698 Outlays from mandatory balances	12	11	1
8840 Non-Federal sources	0	1	-1
9000 Outlays	12	12	
9502 Unpaid obligation, end of year	21	21	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 395

Agency : Department of Defense--Military
Bureau : Allowances
Account: Department of Defense Closed Accounts
007-45-3999

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	0	28	-28
4000 Appropriation	0	28	-28
7320 Total outlays (gross)	-28	-28	
8693 Outlays from discretionary balances	28	28	
9000 Outlays	28	28	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 396

Agency : Department of Defense--Military
Bureau : Trust Funds
Account: General fund payment, surcharge collections, sales of commissary
007-55-0766

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	38	38	
2440 Unobligated balance carried forward, end of year	11	11	
4000 Appropriation	55	55	
4035 Appropriation permanently reduced	-6	-7	1
7320 Total outlays (gross)	-38	-38	
8690 Outlays from new discretionary authority	38	0	38
8693 Outlays from discretionary balances	0	38	-38
9000 Outlays	38	38	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 397

Agency : Department of Defense--Military
Bureau : Trust Funds
Account: Voluntary separation incentive fund
007-55-8335

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	146	146	
6026 Appropriation (trust fund)	100	100	
6028 Appropriation (previously unavailable)	0	45	-45
6045 Portion precluded from obligation	46	0	46
7240 Obligated balance, start of year	13	13	
7320 Total outlays (gross)	-146	-146	
7440 Obligated balance, end of year	13	13	
8698 Outlays from mandatory balances	146	146	
9000 Outlays	146	146	
9201 Total investments, start of year: Federal securities: Par value	661	661	
9202 Total investments, end of year: Federal securities: Par value	615	615	
9502 Unpaid obligation, end of year	13	13	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 398

Agency : Department of Defense--Military
Bureau : Trust Funds
Account: Host nation support fund for relocation
007-55-8337

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	13	13	
2140 Unobligated balance carried forward, start of year	17	17	
2440 Unobligated balance carried forward, end of year	17	17	
6026 Appropriation (trust fund)	13	13	
7320 Total outlays (gross)	-13	-13	
8697 Outlays from new mandatory authority	13	0	13
8698 Outlays from mandatory balances	0	13	-13
9000 Outlays	13	13	
9201 Total investments, start of year: Federal securities: Par value	17	17	
9202 Total investments, end of year: Federal securities: Par value	17	17	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 399

Agency : Department of Defense--Military
Bureau : Trust Funds
Account: Other DOD trust funds
007-55-9971

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	31	31	
2140 Unobligated balance carried forward, start of year	29	29	
2440 Unobligated balance carried forward, end of year	24	24	
6026 Appropriation (trust fund)	26	26	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-30	-30	
7440 Obligated balance, end of year	4	4	
8697 Outlays from new mandatory authority	0	8	-8
8698 Outlays from mandatory balances	30	22	8
9000 Outlays	30	30	
9201 Total investments, start of year: Federal securities: Par value	14	14	
9202 Total investments, end of year: Federal securities: Par value	14	14	
9502 Unpaid obligation, end of year	4	4	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 400

Agency : Department of Defense--Military
Bureau : Trust Funds
Account: National security education trust fund
007-55-8168

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	4	4	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-5	-5	
7440 Obligated balance, end of year	1	1	
8693 Outlays from discretionary balances	5	5	
9000 Outlays	5	5	
9201 Total investments, start of year: Federal securities: Par value	4	4	
9202 Total investments, end of year: Federal securities: Par value	6	6	
9502 Unpaid obligation, end of year	1	1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 401

Agency : Department of Defense--Military
Bureau : Trust Funds
Account: Foreign national employees separation pay
007-55-8165

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	81	81	
2140 Unobligated balance carried forward, start of year	39	39	
2440 Unobligated balance carried forward, end of year	38	38	
6026 Appropriation (trust fund)	80	80	
7240 Obligated balance, start of year	451	451	
7320 Total outlays (gross)	-11	-11	
7440 Obligated balance, end of year	521	521	
8698 Outlays from mandatory balances	11	11	
9000 Outlays	11	11	
9502 Unpaid obligation, end of year	521	521	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 402

Agency : Department of Defense--Military
Bureau : Trust Funds
Account: Other DOD trust revolving funds
007-55-9981

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	13	13	
6900 Offsetting collections (cash)	13	13	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-13	-13	
7440 Obligated balance, end of year	1	1	
8697 Outlays from new mandatory authority	13	13	
8840 Non-Federal sources	-13	-13	
9502 Unpaid obligation, end of year	1	1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 403

Agency : Department of Defense--Military
Bureau : Trust Funds
Account: Surcharge collections, sales of commissary stores, Defense
007-55-8164

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	237	237	
2275 Balance of contract authority withdrawn	-75	0	-75
2440 Unobligated balance carried forward, end of year	13	13	
6900 Offsetting collections (cash)	327	327	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-2	-2	
6949 Portion applied to liquidate contract authority	0	-75	75
7240 Obligated balance, start of year	284	284	
7320 Total outlays (gross)	-230	-230	
7440 Obligated balance, end of year	293	294	-1
8697 Outlays from new mandatory authority	125	0	125
8698 Outlays from mandatory balances	105	230	-125
8840 Non-Federal sources	-327	-327	
9000 Outlays	-97	-97	
9502 Unpaid obligation, end of year	0	293	-293

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 404

Agency : Department of Education
Bureau : Office of Elementary and Secondary Education
Account: Education for the disadvantaged
018-10-0900

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	14,482	14,482	
2140 Unobligated balance carried forward, start of year	130	130	
2210 Resources available from recoveries of prior year obligations	1	1	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	129	129	
4000 Appropriation	7,244	7,244	
4035 Appropriation permanently reduced	-146	-146	
5500 Advance appropriation	7,383	7,383	
7240 Obligated balance, start of year	11,043	11,043	
7320 Total outlays (gross)	-14,696	-14,696	
7340 Adjustments in expired accounts (net)	-25	-25	
7440 Obligated balance, end of year	10,803	10,803	
8690 Outlays from new discretionary authority	5,383	305	5,078
8693 Outlays from discretionary balances	9,313	14,391	-5,078
9000 Outlays	14,696	14,696	
9502 Unpaid obligation, end of year	10,803	10,803	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 405

Agency : Department of Education
Bureau : Office of Elementary and Secondary Education
Account: Impact aid
018-10-0102

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,257	1,257	
2140 Unobligated balance carried forward, start of year	35	35	
2440 Unobligated balance carried forward, end of year	7	6	1
4000 Appropriation	1,241	1,241	
4035 Appropriation permanently reduced	-12	-12	
7240 Obligated balance, start of year	264	264	
7320 Total outlays (gross)	-1,141	-1,141	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	379	379	
8690 Outlays from new discretionary authority	1,069	1,070	-1
8693 Outlays from discretionary balances	72	72	
9000 Outlays	1,141	1,141	
9502 Unpaid obligation, end of year	379	379	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 406

Agency : Department of Education
Bureau : Office of Elementary and Secondary Education
Account: School improvement programs
018-10-1000

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5,266	5,266	
2140 Unobligated balance carried forward, start of year	56	56	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	47	46	1
4000 Appropriation	3,874	3,874	
4035 Appropriation permanently reduced	-53	-53	
5500 Advance appropriation	1,435	1,435	
7240 Obligated balance, start of year	7,286	7,286	
7320 Total outlays (gross)	-5,797	-5,797	
7340 Adjustments in expired accounts (net)	-42	-42	
7440 Obligated balance, end of year	6,712	6,712	
8690 Outlays from new discretionary authority	760	100	660
8693 Outlays from discretionary balances	5,037	5,697	-660
9000 Outlays	5,797	5,797	
9502 Unpaid obligation, end of year	6,712	6,712	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 407

Agency : Department of Education
Bureau : Office of Elementary and Secondary Education
Account: Indian education
018-10-0101

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	119	119	
4000 Appropriation	120	120	
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	146	146	
7320 Total outlays (gross)	-120	-120	
7340 Adjustments in expired accounts (net)	-5	-5	
7440 Obligated balance, end of year	140	140	
8690 Outlays from new discretionary authority	6	6	
8693 Outlays from discretionary balances	114	114	
9000 Outlays	120	120	
9502 Unpaid obligation, end of year	140	140	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 408

Agency : Department of Education
Bureau : Office of Elementary and Secondary Education
Account: Reading excellence
018-10-0011

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	20	20	
7320 Total outlays (gross)	-1	-1	
7340 Adjustments in expired accounts (net)	-13	-13	
7440 Obligated balance, end of year	6	6	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	6	6	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 409

Agency : Department of Education
Bureau : Office of Elementary and Secondary Education
Account: Education reform
018-10-0500

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	64	64	
7320 Total outlays (gross)	-17	-17	
7340 Adjustments in expired accounts (net)	-43	-43	
7440 Obligated balance, end of year	4	5	-1
8693 Outlays from discretionary balances	17	17	
9000 Outlays	17	17	
9502 Unpaid obligation, end of year	4	5	-1

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 410

Agency : Department of Education
Bureau : Office of Innovation and Improvement
Account: Innovation and improvement
018-12-0204

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	856	856	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	95	94	1
4000 Appropriation	946	946	
4035 Appropriation permanently reduced	-9	-9	
5800 Offsetting collections (cash)	15	15	
7240 Obligated balance, start of year	1,595	1,595	
7320 Total outlays (gross)	-915	-915	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	1,535	1,535	
8690 Outlays from new discretionary authority	26	26	
8693 Outlays from discretionary balances	889	889	
8800 Federal sources	-1	-1	
8840 Non-Federal sources	-14	-14	
9000 Outlays	900	900	
9502 Unpaid obligation, end of year	1,535	1,535	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 411

Agency : Department of Education
Bureau : Office of Safe and Drug-Free Schools
Account: Safe schools and citizenship education
018-14-0203

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	801	801	
2140 Unobligated balance carried forward, start of year	7	7	
2440 Unobligated balance carried forward, end of year	6	5	1
4000 Appropriation	737	737	
4035 Appropriation permanently reduced	-7	-7	
4100 Transferred to other accounts [Treas Acct]	0	-3	3
4200 Transferred from other accounts [Treas Acct]	0	3	-3
5800 Offsetting collections (cash)	70	70	
7240 Obligated balance, start of year	1,291	1,291	
7320 Total outlays (gross)	-836	-835	-1
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	1,255	1,257	-2
8690 Outlays from new discretionary authority	24	23	1
8693 Outlays from discretionary balances	812	812	
8800 Federal sources	-70	-70	
9000 Outlays	766	766	
9502 Unpaid obligation, end of year	1,257	1,257	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 412

Agency : Department of Education
Bureau : Office of English Language Acquisition
Account: English language acquisition
018-15-1300

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	671	671	
2140 Unobligated balance carried forward, start of year	9	9	
2440 Unobligated balance carried forward, end of year	7	7	
4000 Appropriation	676	676	
4035 Appropriation permanently reduced	-7	-7	
7240 Obligated balance, start of year	937	937	
7320 Total outlays (gross)	-616	-616	
7340 Adjustments in expired accounts (net)	-9	-9	
7440 Obligated balance, end of year	983	983	
8690 Outlays from new discretionary authority	8	8	
8693 Outlays from discretionary balances	608	608	
9000 Outlays	616	616	
9502 Unpaid obligation, end of year	983	983	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 413

Agency : Department of Education
Bureau : Office of Special Education and Rehabilitative Services
Account: Special education
018-20-0300

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	11,538	11,538	
2140 Unobligated balance carried forward, start of year	67	67	
2440 Unobligated balance carried forward, end of year	170	171	-1
4000 Appropriation	6,346	6,346	
4035 Appropriation permanently reduced	-118	-118	
5500 Advance appropriation	5,413	5,413	
7240 Obligated balance, start of year	9,532	9,532	
7320 Total outlays (gross)	-11,836	-11,837	1
7340 Adjustments in expired accounts (net)	-22	-22	
7440 Obligated balance, end of year	9,212	9,212	
8690 Outlays from new discretionary authority	3,032	182	2,850
8693 Outlays from discretionary balances	8,804	11,655	-2,851
8800 Federal sources	0	-1	1
9000 Outlays	11,836	11,836	
9502 Unpaid obligation, end of year	9,212	9,212	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 414

Agency : Department of Education
Bureau : Office of Special Education and Rehabilitative Services
Account: Rehabilitation services and disability research
018-20-0301

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,128	3,128	
4000 Appropriation	409	409	
4035 Appropriation permanently reduced	-4	-4	
5810 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
6000 Appropriation	2,720	2,720	
7240 Obligated balance, start of year	1,393	1,393	
7320 Total outlays (gross)	-3,116	-3,116	
7340 Adjustments in expired accounts (net)	-7	-7	
7440 Obligated balance, end of year	1,396	1,396	
8690 Outlays from new discretionary authority	81	81	
8693 Outlays from discretionary balances	356	1,115	-759
8697 Outlays from new mandatory authority	1,920	1,920	
8698 Outlays from mandatory balances	759	0	759
9000 Outlays	3,116	3,116	
9502 Unpaid obligation, end of year	1,396	1,400	-4

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 415

Agency : Department of Education
Bureau : Office of Special Education and Rehabilitative Services
Account: American Printing House for the Blind
018-20-0600

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	18	18	
4000 Appropriation	18	18	
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-19	-19	
7440 Obligated balance, end of year	4	4	
8690 Outlays from new discretionary authority	14	14	
8693 Outlays from discretionary balances	5	5	
9000 Outlays	19	19	
9502 Unpaid obligation, end of year	4	4	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 416

Agency : Department of Education
Bureau : Office of Special Education and Rehabilitative Services
Account: National Technical Institute for the Deaf
018-20-0601

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	56	56	
4000 Appropriation	57	57	
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-57	-57	
7440 Obligated balance, end of year	1	2	-1
8690 Outlays from new discretionary authority	55	55	
8693 Outlays from discretionary balances	2	2	
9000 Outlays	57	57	
9502 Unpaid obligation, end of year	2	2	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 417

Agency : Department of Education
Bureau : Office of Special Education and Rehabilitative Services
Account: Gallaudet University
018-20-0602

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	107	107	
4000 Appropriation	108	108	
4035 Appropriation permanently reduced	-1	-1	
7320 Total outlays (gross)	-107	-107	
8690 Outlays from new discretionary authority	107	107	
9000 Outlays	107	107	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 418

Agency : Department of Education
Bureau : Office of Vocational and Adult Education
Account: Career, technical and adult education
018-30-0400

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,997	1,997	
2140 Unobligated balance carried forward, start of year	136	136	
2440 Unobligated balance carried forward, end of year	131	131	
4000 Appropriation	1,221	1,221	
4035 Appropriation permanently reduced	-20	-20	
4100 Transferred to other accounts [Treas Acct]	0	-5	5
4200 Transferred from other accounts [Treas Acct]	0	5	-5
5500 Advance appropriation	791	791	
7240 Obligated balance, start of year	1,755	1,755	
7320 Total outlays (gross)	-1,987	-1,987	
7340 Adjustments in expired accounts (net)	-3	-3	
7440 Obligated balance, end of year	1,762	1,762	
8690 Outlays from new discretionary authority	602	46	556
8693 Outlays from discretionary balances	1,385	1,942	-557
9000 Outlays	1,987	1,987	
9502 Unpaid obligation, end of year	1,762	1,762	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 419

Agency : Department of Education
Bureau : Office of Postsecondary Education
Account: Higher education
018-40-0201

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,955	1,955	
2140 Unobligated balance carried forward, start of year	19	19	
2440 Unobligated balance carried forward, end of year	15	14	1
4000 Appropriation	1,971	1,971	
4035 Appropriation permanently reduced	-20	-20	
7240 Obligated balance, start of year	2,870	2,870	
7320 Total outlays (gross)	-2,059	-2,059	
7340 Adjustments in expired accounts (net)	-20	-20	
7440 Obligated balance, end of year	2,746	2,746	
8690 Outlays from new discretionary authority	54	54	
8693 Outlays from discretionary balances	2,005	2,005	
9000 Outlays	2,059	2,059	
9502 Unpaid obligation, end of year	2,746	2,746	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 420

Agency : Department of Education
Bureau : Office of Postsecondary Education
Account: Howard University
018-40-0603

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	234	234	
2140 Unobligated balance carried forward, start of year	7	7	
2440 Unobligated balance carried forward, end of year	11	11	
4000 Appropriation	240	240	
4035 Appropriation permanently reduced	-2	-2	
4100 Transferred to other accounts [Treas Acct]	0	-4	4
4200 Transferred from other accounts [Treas Acct]	0	4	-4
7320 Total outlays (gross)	-234	-234	
8690 Outlays from new discretionary authority	234	234	
9000 Outlays	234	234	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 421

Agency : Department of Education
Bureau : Office of Postsecondary Education
Account: College housing and academic facilities loans program account
018-40-0241

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
4000 Appropriation	1	1	
7320 Total outlays (gross)	-1	-1	
8690 Outlays from new discretionary authority	1	1	
9000 Outlays	1	1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 422

Agency : Department of Education
Bureau : Office of Postsecondary Education
Account: College housing and academic facilities loans financing account
018-40-4252

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
6900 Offsetting collections (cash)	2	2	
6947 Portion applied to repay debt	-1	0	-1
7320 Total outlays (gross)	-1	-1	
8840 Non-Federal sources	-2	-1	-1

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 423

Agency : Department of Education
Bureau : Office of Postsecondary Education
Account: College housing and academic facilities loans liquidating account
018-40-0242

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
2440 Unobligated balance carried forward, end of year	1	1	
6000 Appropriation	3	3	
6900 Offsetting collections (cash)	37	37	
6927 Capital transfer to general fund	-25	-25	
6947 Portion applied to repay debt	-7	-7	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-8	-8	
7440 Obligated balance, end of year	0	1	-1
8697 Outlays from new mandatory authority	8	7	1
8840 Non-Federal sources	-37	-37	
9000 Outlays	-29	-29	
9502 Unpaid obligation, end of year	1	1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 424

Agency : Department of Education
Bureau : Office of Postsecondary Education
Account: Historically black college and university capital financing dire
018-40-4255

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	22	22	
6710 Authority to borrow	15	15	
6900 Offsetting collections (cash)	20	20	
6947 Portion applied to repay debt	-13	-13	
7240 Obligated balance, start of year	38	38	
7320 Total outlays (gross)	-49	-49	
7440 Obligated balance, end of year	11	11	
8840 Non-Federal sources	-20	-20	
9000 Outlays	29	29	
9502 Unpaid obligation, end of year	5	11	-6

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 425

Agency : Department of Education
Bureau : Office of Federal Student Aid
Account: Student financial assistance
018-45-0200

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	16,717	16,717	
2140 Unobligated balance carried forward, start of year	23	23	
2210 Resources available from recoveries of prior year obligations	133	133	
2440 Unobligated balance carried forward, end of year	2,694	2,693	1
4000 Appropriation	15,078	19,378	-4,300
4035 Appropriation permanently reduced	-151	-151	
5000 Reappropriation	0	28	-28
6000 Appropriation	4,300	0	4,300
6300 Reappropriation	28	0	28
7240 Obligated balance, start of year	6,861	6,861	
7320 Total outlays (gross)	-14,710	-14,710	
7340 Adjustments in expired accounts (net)	-13	-13	
7440 Obligated balance, end of year	8,722	8,723	-1
8690 Outlays from new discretionary authority	8,011	5,131	2,880
8693 Outlays from discretionary balances	6,679	6,700	-21
8697 Outlays from new mandatory authority	20	2,879	-2,859
9000 Outlays	14,710	14,710	
9502 Unpaid obligation, end of year	8,723	8,723	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 426

Agency : Department of Education
Bureau : Office of Federal Student Aid
Account: Academic competitiveness/SMART grant program
018-45-0205

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	47	47	
2398 Unobligated balance expiring or withdrawn	-743	-743	
6000 Appropriation	790	790	
7320 Total outlays (gross)	-44	-44	
7440 Obligated balance, end of year	3	3	
8697 Outlays from new mandatory authority	44	44	
9000 Outlays	44	44	
9502 Unpaid obligation, end of year	3	3	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 427

Agency : Department of Education
Bureau : Office of Federal Student Aid
Account: Student aid administration
018-45-0202

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	119	119	
4000 Appropriation	120	120	
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	36	36	
7320 Total outlays (gross)	-110	-111	1
7440 Obligated balance, end of year	45	44	1
8690 Outlays from new discretionary authority	82	81	1
8693 Outlays from discretionary balances	28	29	-1
9000 Outlays	110	110	
9502 Unpaid obligation, end of year	44	44	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 428

Agency : Department of Education
Bureau : Office of Federal Student Aid
Account: Federal student loan reserve fund
018-45-4257

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5,385	176	5,209
2140 Unobligated balance carried forward, start of year	888	888	
2240 Capital transfer to general fund	-280	-210	-70
2440 Unobligated balance carried forward, end of year	579	579	
6900 Offsetting collections (cash)	5,356	146	5,210
6927 Capital transfer to general fund	0	-70	70
7320 Total outlays (gross)	-5,386	-176	-5,210
8697 Outlays from new mandatory authority	5,210	176	5,034
8698 Outlays from mandatory balances	176	0	176
8800 Federal sources	-5,210	0	-5,210
8840 Non-Federal sources	-146	-146	
9000 Outlays	30	30	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 429

Agency : Department of Education
Bureau : Office of Federal Student Aid
Account: Federal direct student loan program program account
018-45-0243

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7,542	7,542	
2140 Unobligated balance carried forward, start of year	27	27	
2210 Resources available from recoveries of prior year obligations	9	9	
2440 Unobligated balance carried forward, end of year	28	28	
4000 Appropriation	600	0	600
6000 Appropriation	6,934	7,534	-600
6900 Offsetting collections (cash)	523	523	
6927 Capital transfer to general fund	-523	-523	
7240 Obligated balance, start of year	361	361	
7320 Total outlays (gross)	-7,365	-7,365	
7340 Adjustments in expired accounts (net)	-12	-13	1
7440 Obligated balance, end of year	517	517	
8690 Outlays from new discretionary authority	288	0	288
8693 Outlays from discretionary balances	296	0	296
8697 Outlays from new mandatory authority	6,759	7,050	-291
8698 Outlays from mandatory balances	22	315	-293
8800 Federal sources	-523	-523	
9000 Outlays	6,842	6,842	
9502 Unpaid obligation, end of year	517	517	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 430

Agency : Department of Education
Bureau : Office of Federal Student Aid
Account: Federal direct student loan program financing account
018-45-4253

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	43,671	43,671	
2140 Unobligated balance carried forward, start of year	1,697	1,697	
2210 Resources available from recoveries of prior year obligations	3,396	3,396	
2260 Portion applied to repay debt	-4,536	-4,536	
2440 Unobligated balance carried forward, end of year	6,479	6,479	
6710 Authority to borrow	35,073	35,073	
6900 Offsetting collections (cash)	42,208	42,208	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-4	-4	
6947 Portion applied to repay debt	-27,684	-27,683	-1
7240 Obligated balance, start of year	8,658	8,658	
7320 Total outlays (gross)	-39,558	-39,558	
7440 Obligated balance, end of year	9,379	9,379	
8800 Federal sources	-6,695	-6,695	
8825 Interest on uninvested funds	-1,926	-1,926	
8840 Non-Federal sources	-33,587	-33,587	
9000 Outlays	-2,650	-2,650	
9502 Unpaid obligation, end of year	9,409	9,409	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 431

Agency : Department of Education
Bureau : Office of Federal Student Aid
Account: Federal family education loan program account
018-45-0231

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	28,371	28,371	
2210 Resources available from recoveries of prior year obligations	632	632	
2240 Capital transfer to general fund	-632	-632	
6000 Appropriation	28,371	28,371	
6900 Offsetting collections (cash)	303	303	
6927 Capital transfer to general fund	-303	-303	
7240 Obligated balance, start of year	1,944	1,944	
7320 Total outlays (gross)	-27,435	-27,435	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	2,247	2,247	
8697 Outlays from new mandatory authority	26,125	26,125	
8698 Outlays from mandatory balances	1,310	1,311	-1
8800 Federal sources	-303	-303	
9000 Outlays	27,132	27,132	
9502 Unpaid obligation, end of year	2,247	2,247	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 432

Agency : Department of Education
Bureau : Office of Federal Student Aid
Account: Federal family education loan program financing account
018-45-4251

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	16,416	16,416	
2140 Unobligated balance carried forward, start of year	21,120	21,120	
2210 Resources available from recoveries of prior year obligations	54	54	
2440 Unobligated balance carried forward, end of year	40,011	40,011	
6000 Appropriation	105	105	
6900 Offsetting collections (cash)	35,159	35,159	
6927 Capital transfer to general fund	-11	-11	
7240 Obligated balance, start of year	2,071	2,071	
7320 Total outlays (gross)	-14,902	-14,902	
7440 Obligated balance, end of year	3,531	3,531	
8800 Federal sources	-27,435	-27,435	
8825 Interest on uninvested funds	-1,110	-1,110	
8840 Non-Federal sources	-6,614	-6,614	
9000 Outlays	-20,257	-20,257	
9502 Unpaid obligation, end of year	3,531	3,531	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 433

Agency : Department of Education
Bureau : Office of Federal Student Aid
Account: Federal family education loan liquidating account
018-45-0230

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	200	200	
2140 Unobligated balance carried forward, start of year	339	339	
2210 Resources available from recoveries of prior year obligations	2	2	
2240 Capital transfer to general fund	-339	-339	
2440 Unobligated balance carried forward, end of year	243	243	
6900 Offsetting collections (cash)	995	995	
6927 Capital transfer to general fund	-554	-554	
7240 Obligated balance, start of year	23	23	
7320 Total outlays (gross)	-170	-169	-1
7440 Obligated balance, end of year	51	51	
8697 Outlays from new mandatory authority	170	169	1
8840 Non-Federal sources	-995	-995	
9000 Outlays	-825	-825	
9502 Unpaid obligation, end of year	51	51	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 434

Agency : Department of Education
Bureau : Institute of Education Sciences
Account: Institute of education sciences
018-50-1100

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	543	543	
2140 Unobligated balance carried forward, start of year	25	25	
2440 Unobligated balance carried forward, end of year	2	0	2
4000 Appropriation	523	523	
4035 Appropriation permanently reduced	-5	-5	
5800 Offsetting collections (cash)	2	2	
7240 Obligated balance, start of year	621	621	
7320 Total outlays (gross)	-393	-392	-1
7340 Adjustments in expired accounts (net)	-13	-13	
7440 Obligated balance, end of year	758	759	-1
8690 Outlays from new discretionary authority	90	88	2
8693 Outlays from discretionary balances	303	304	-1
8800 Federal sources	-2	-2	
9000 Outlays	391	391	
9502 Unpaid obligation, end of year	759	759	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 435

Agency : Department of Education
Bureau : Departmental Management
Account: Program administration
018-80-0800

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	447	447	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	24	26	-2
4000 Appropriation	415	415	
4026 Appropriation (trust fund)	0	61	-61
4035 Appropriation permanently reduced	-4	-4	
6000 Appropriation	61	0	61
7240 Obligated balance, start of year	125	125	
7320 Total outlays (gross)	-422	-422	
7340 Adjustments in expired accounts (net)	-4	-4	
7410 Change in uncollected customer payments from Federal sources (expired)	-2	2	-4
7440 Obligated balance, end of year	144	147	-3
8690 Outlays from new discretionary authority	337	337	
8693 Outlays from discretionary balances	85	86	-1
8800 Federal sources	-2	-2	
8896 Portion of offsetting collections (cash) credited to expired accounts	2	2	
9000 Outlays	420	420	
9502 Unpaid obligation, end of year	145	148	-3

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 436

Agency : Department of Education
Bureau : Departmental Management
Account: Office for Civil Rights
018-80-0700

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	90	90	
4000 Appropriation	92	92	
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	22	22	
7320 Total outlays (gross)	-91	-91	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	20	21	-1
8690 Outlays from new discretionary authority	75	77	-2
8693 Outlays from discretionary balances	16	13	3
9000 Outlays	91	91	
9502 Unpaid obligation, end of year	21	21	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 437

Agency : Department of Education
Bureau : Departmental Management
Account: Office of the Inspector General [Departmental Management]
018-80-1400

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	49	49	
4000 Appropriation	49	49	
7240 Obligated balance, start of year	11	11	
7320 Total outlays (gross)	-47	-48	1
7440 Obligated balance, end of year	13	12	1
8690 Outlays from new discretionary authority	41	42	-1
8693 Outlays from discretionary balances	6	6	
9000 Outlays	47	47	
9502 Unpaid obligation, end of year	12	12	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Education
Bureau : Hurricane Education Recovery
Account: Hurricane education recovery
018-85-0013

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,883	1,883	
2398 Unobligated balance expiring or withdrawn	-2	-2	
4000 Appropriation	1,885	1,885	
7320 Total outlays (gross)	-1,140	-1,140	
7440 Obligated balance, end of year	743	744	-1
8690 Outlays from new discretionary authority	1,140	1,140	
9000 Outlays	1,140	1,140	
9502 Unpaid obligation, end of year	743	744	-1

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 439

Agency : Department of Energy
Bureau : National Nuclear Security Administration
Account: Office of the Administrator
019-05-0313

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	359	359	
2140 Unobligated balance carried forward, start of year	10	10	
2210 Resources available from recoveries of prior year obligations	1	1	
2222 Unobligated balance transferred from other accounts [Treas Acct]	14	14	
2440 Unobligated balance carried forward, end of year	7	7	
4000 Appropriation	342	342	
4035 Appropriation permanently reduced	-3	-3	
4200 Transferred from other accounts [Treas Acct]	2	2	
7240 Obligated balance, start of year	108	108	
7320 Total outlays (gross)	-370	-370	
7440 Obligated balance, end of year	96	96	
8690 Outlays from new discretionary authority	310	289	21
8693 Outlays from discretionary balances	60	81	-21
9000 Outlays	370	370	
9502 Unpaid obligation, end of year	96	96	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 440

Agency : Department of Energy
Bureau : National Nuclear Security Administration
Account: Naval Reactors
019-05-0314

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	781	780	1
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	4	4	
4000 Appropriation	790	790	
4035 Appropriation permanently reduced	-8	-8	
7240 Obligated balance, start of year	296	296	
7320 Total outlays (gross)	-835	-835	
7440 Obligated balance, end of year	242	241	1
8690 Outlays from new discretionary authority	664	560	104
8693 Outlays from discretionary balances	171	275	-104
9000 Outlays	835	835	
9502 Unpaid obligation, end of year	241	241	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 441

Agency : Department of Energy
Bureau : National Nuclear Security Administration
Account: Weapons activities
019-05-0240

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8,885	8,885	
2140 Unobligated balance carried forward, start of year	1,094	1,094	
2210 Resources available from recoveries of prior year obligations	1	1	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-13	-13	
2440 Unobligated balance carried forward, end of year	412	412	
4000 Appropriation	6,434	6,434	
4035 Appropriation permanently reduced	-64	-64	
4100 Transferred to other accounts [Treas Acct]	-2	-2	
5800 Offsetting collections (cash)	2,387	2,387	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-540	-540	
7240 Obligated balance, start of year	1,509	1,509	
7320 Total outlays (gross)	-8,711	-8,711	
7440 Obligated balance, end of year	2,222	2,222	
8690 Outlays from new discretionary authority	5,871	4,703	1,168
8693 Outlays from discretionary balances	2,840	4,008	-1,168
8800 Federal sources	-2,300	-2,300	
8840 Non-Federal sources	-87	-87	
9000 Outlays	6,324	6,324	
9502 Unpaid obligation, end of year	5,463	5,463	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 442

Agency : Department of Energy
Bureau : National Nuclear Security Administration
Account: Defense nuclear nonproliferation
019-05-0309

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,734	1,734	
2140 Unobligated balance carried forward, start of year	571	571	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-2	-2	
2440 Unobligated balance carried forward, end of year	458	457	1
4000 Appropriation	1,631	1,631	
4035 Appropriation permanently reduced	-16	-16	
4100 Transferred to other accounts [Treas Acct]	-6	-6	
5800 Offsetting collections (cash)	14	14	
7240 Obligated balance, start of year	1,088	1,088	
7320 Total outlays (gross)	-1,420	-1,420	
7440 Obligated balance, end of year	1,402	1,402	
8690 Outlays from new discretionary authority	896	606	290
8693 Outlays from discretionary balances	524	814	-290
8840 Non-Federal sources	-1	-1	
8845 Offsetting governmental collections (from non-Federal sources)	-13	-13	
9000 Outlays	1,406	1,406	
9502 Unpaid obligation, end of year	1,402	1,402	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 443

Agency : Department of Energy
Bureau : National Nuclear Security Administration
Account: Cerro Grande Fire Activities
019-05-0312

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
2210 Resources available from recoveries of prior year obligations	9	9	
2222 Unobligated balance transferred from other accounts [Treas Acct]	1	1	
7240 Obligated balance, start of year	29	29	
7320 Total outlays (gross)	-16	-16	
7440 Obligated balance, end of year	14	14	
8693 Outlays from discretionary balances	16	16	
9000 Outlays	16	16	
9502 Unpaid obligation, end of year	14	14	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 444

Agency : Department of Energy
Bureau : National Nuclear Security Administration
Account: Pajarito plateau homesteaders compensation fund
019-05-5520

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
2140 Unobligated balance carried forward, start of year	9	9	
2440 Unobligated balance carried forward, end of year	3	3	
7320 Total outlays (gross)	-1	-1	
7440 Obligated balance, end of year	5	5	
8698 Outlays from mandatory balances	1	1	
9000 Outlays	1	1	
9201 Total investments, start of year: Federal securities: Par value	9	9	
9202 Total investments, end of year: Federal securities: Par value	8	8	
9502 Unpaid obligation, end of year	5	5	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 445

Agency : Department of Energy
Bureau : Environmental and Other Defense Activities
Account: Defense environmental restoration and waste management
019-10-0242

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
7240 Obligated balance, start of year	9	9	
7331 Obligated balance transferred to other accounts [Treas Acct]	-5	-5	
7440 Obligated balance, end of year	4	4	
9502 Unpaid obligation, end of year	4	9	-5

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 446

Agency : Department of Energy
Bureau : Environmental and Other Defense Activities
Account: Defense environmental cleanup
019-10-0251

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6,149	6,149	
2140 Unobligated balance carried forward, start of year	21	21	
2210 Resources available from recoveries of prior year obligations	1	1	
2222 Unobligated balance transferred from other accounts [Treas Acct]	24	24	
2440 Unobligated balance carried forward, end of year	32	33	-1
4000 Appropriation	6,192	6,192	
4035 Appropriation permanently reduced	-62	-62	
4100 Transferred to other accounts [Treas Acct]	-1	-1	
5800 Offsetting collections (cash)	6	6	
7240 Obligated balance, start of year	2,143	2,143	
7320 Total outlays (gross)	-6,263	-6,262	-1
7332 Obligated balance transferred from other accounts [Treas Acct]	237	237	
7440 Obligated balance, end of year	2,265	2,265	
8690 Outlays from new discretionary authority	4,434	4,620	-186
8693 Outlays from discretionary balances	1,829	1,642	187
8840 Non-Federal sources	-6	-6	
9000 Outlays	6,257	6,257	
9502 Unpaid obligation, end of year	2,265	2,265	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 447

Agency : Department of Energy
Bureau : Environmental and Other Defense Activities
Account: Defense environmental services
019-10-0249

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	24	24	
2210 Resources available from recoveries of prior year obligations	1	1	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-24	-24	
2440 Unobligated balance carried forward, end of year	1	1	
7240 Obligated balance, start of year	340	340	
7320 Total outlays (gross)	-105	-105	
7331 Obligated balance transferred to other accounts [Treas Acct]	-232	-232	
7440 Obligated balance, end of year	2	2	
8693 Outlays from discretionary balances	105	105	
9000 Outlays	105	105	
9502 Unpaid obligation, end of year	2	234	-232

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 448

Agency : Department of Energy
Bureau : Environmental and Other Defense Activities
Account: Other defense activities
019-10-0243

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	648	648	
2140 Unobligated balance carried forward, start of year	55	55	
2210 Resources available from recoveries of prior year obligations	9	9	
2440 Unobligated balance carried forward, end of year	53	53	
4000 Appropriation	642	642	
4035 Appropriation permanently reduced	-6	-6	
5800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	343	343	
7320 Total outlays (gross)	-672	-672	
7440 Obligated balance, end of year	310	310	
8690 Outlays from new discretionary authority	414	421	-7
8693 Outlays from discretionary balances	258	251	7
8840 Non-Federal sources	-1	-1	
9000 Outlays	671	671	
9502 Unpaid obligation, end of year	310	310	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 449

Agency : Department of Energy
Bureau : Environmental and Other Defense Activities
Account: Defense nuclear waste disposal
019-10-0244

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	346	346	
4000 Appropriation	350	350	
4035 Appropriation permanently reduced	-4	-4	
7240 Obligated balance, start of year	16	16	
7320 Total outlays (gross)	-305	-305	
7440 Obligated balance, end of year	57	57	
8690 Outlays from new discretionary authority	289	292	-3
8693 Outlays from discretionary balances	16	13	3
9000 Outlays	305	305	
9502 Unpaid obligation, end of year	57	57	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 450

Agency : Department of Energy
Bureau : Energy Programs
Account: Science
019-20-0222

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,641	3,641	
2140 Unobligated balance carried forward, start of year	28	28	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	21	20	1
4000 Appropriation	3,634	3,633	1
4035 Appropriation permanently reduced	-36	-36	
4200 Transferred from other accounts [Treas Acct]	35	36	-1
7240 Obligated balance, start of year	2,194	2,194	
7320 Total outlays (gross)	-3,602	-3,602	
7440 Obligated balance, end of year	2,232	2,232	
8690 Outlays from new discretionary authority	2,136	1,827	309
8693 Outlays from discretionary balances	1,466	1,775	-309
9000 Outlays	3,602	3,602	
9502 Unpaid obligation, end of year	2,232	2,232	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 451

Agency : Department of Energy
Bureau : Energy Programs
Account: Energy supply and conservation
019-20-0224

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,496	2,496	
2140 Unobligated balance carried forward, start of year	29	29	
2210 Resources available from recoveries of prior year obligations	3	3	
2222 Unobligated balance transferred from other accounts [Treas Acct]	22	21	1
2440 Unobligated balance carried forward, end of year	63	61	2
4000 Appropriation	1,831	1,831	
4035 Appropriation permanently reduced	-18	-18	
4100 Transferred to other accounts [Treas Acct]	-17	-17	
4200 Transferred from other accounts [Treas Acct]	12	12	
5800 Offsetting collections (cash)	837	837	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-140	-139	-1
7240 Obligated balance, start of year	696	696	
7320 Total outlays (gross)	-2,074	-2,074	
7332 Obligated balance transferred from other accounts [Treas Acct]	191	191	
7440 Obligated balance, end of year	1,446	1,446	
8690 Outlays from new discretionary authority	1,525	1,166	359
8693 Outlays from discretionary balances	549	908	-359
8800 Federal sources	-541	-541	
8840 Non-Federal sources	-296	-296	
9000 Outlays	1,237	1,237	
9502 Unpaid obligation, end of year	1,901	1,901	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 452

Agency : Department of Energy
Bureau : Energy Programs
Account: Non-defense site acceleration completion
019-20-0250

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	2	2	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-2	-2	
7240 Obligated balance, start of year	38	38	
7320 Total outlays (gross)	-27	-27	
7331 Obligated balance transferred to other accounts [Treas Acct]	-11	-11	
8693 Outlays from discretionary balances	27	27	
9000 Outlays	27	27	
9502 Unpaid obligation, end of year	0	11	-11

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 453

Agency : Department of Energy
Bureau : Energy Programs
Account: Non-defense environmental cleanup
019-20-0315

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	348	348	
2222 Unobligated balance transferred from other accounts [Treas Acct]	2	2	
2440 Unobligated balance carried forward, end of year	4	4	
4000 Appropriation	353	353	
4035 Appropriation permanently reduced	-3	-4	1
7240 Obligated balance, start of year	222	222	
7320 Total outlays (gross)	-316	-316	
7332 Obligated balance transferred from other accounts [Treas Acct]	11	11	
7440 Obligated balance, end of year	265	264	1
8690 Outlays from new discretionary authority	179	168	11
8693 Outlays from discretionary balances	137	148	-11
9000 Outlays	316	316	
9502 Unpaid obligation, end of year	264	264	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 454

Agency : Department of Energy
Bureau : Energy Programs
Account: Fossil energy research and development
019-20-0213

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	587	587	
2140 Unobligated balance carried forward, start of year	601	602	-1
2210 Resources available from recoveries of prior year obligations	6	6	
2440 Unobligated balance carried forward, end of year	601	601	
4000 Appropriation	598	598	
4035 Appropriation permanently reduced	-6	-6	
4100 Transferred to other accounts [Treas Acct]	-11	-11	
7240 Obligated balance, start of year	482	482	
7320 Total outlays (gross)	-503	-503	
7440 Obligated balance, end of year	560	560	
8690 Outlays from new discretionary authority	230	304	-74
8693 Outlays from discretionary balances	273	199	74
9000 Outlays	503	503	
9502 Unpaid obligation, end of year	560	560	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 455

Agency : Department of Energy
Bureau : Energy Programs
Account: Naval petroleum and oil shale reserves
019-20-0219

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	18	18	
2140 Unobligated balance carried forward, start of year	6	6	
2440 Unobligated balance carried forward, end of year	10	9	1
4000 Appropriation	22	22	
7240 Obligated balance, start of year	10	10	
7320 Total outlays (gross)	-15	-15	
7440 Obligated balance, end of year	13	14	-1
8690 Outlays from new discretionary authority	9	9	
8693 Outlays from discretionary balances	6	6	
9000 Outlays	15	15	
9502 Unpaid obligation, end of year	14	14	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 456

Agency : Department of Energy
Bureau : Energy Programs
Account: Energy conservation
019-20-0215

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	16	16	
2210 Resources available from recoveries of prior year obligations	5	5	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-16	-16	
2440 Unobligated balance carried forward, end of year	5	5	
7240 Obligated balance, start of year	592	592	
7320 Total outlays (gross)	-396	-396	
7331 Obligated balance transferred to other accounts [Treas Acct]	-191	-191	
8693 Outlays from discretionary balances	396	396	
9000 Outlays	396	396	
9502 Unpaid obligation, end of year	0	191	-191

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 457

Agency : Department of Energy
Bureau : Energy Programs
Account: Strategic petroleum reserve
019-20-0218

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	201	201	
2140 Unobligated balance carried forward, start of year	12	12	
2440 Unobligated balance carried forward, end of year	18	19	-1
4000 Appropriation	166	166	
4035 Appropriation permanently reduced	-2	-2	
4200 Transferred from other accounts [Treas Acct]	43	43	
7240 Obligated balance, start of year	80	80	
7320 Total outlays (gross)	-162	-162	
7440 Obligated balance, end of year	119	119	
8690 Outlays from new discretionary authority	150	77	73
8693 Outlays from discretionary balances	12	86	-74
9000 Outlays	162	162	
9502 Unpaid obligation, end of year	119	119	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 458

Agency : Department of Energy
Bureau : Energy Programs
Account: SPR petroleum account
019-20-0233

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	17	17	
2210 Resources available from recoveries of prior year obligations	4	4	
2440 Unobligated balance carried forward, end of year	592	597	-5
4100 Transferred to other accounts [Treas Acct]	-43	-43	
5800 Offsetting collections (cash)	0	5	-5
6000 Appropriation	615	615	
7240 Obligated balance, start of year	40	40	
7320 Total outlays (gross)	-12	-12	
7440 Obligated balance, end of year	25	26	-1
8693 Outlays from discretionary balances	0	12	-12
8698 Outlays from mandatory balances	12	0	12
8840 Non-Federal sources	0	-5	5
9000 Outlays	12	7	5
9502 Unpaid obligation, end of year	26	26	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 459

Agency : Department of Energy
Bureau : Energy Programs
Account: Energy information administration
019-20-0216

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	86	86	
2140 Unobligated balance carried forward, start of year	2	2	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	86	86	
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	22	22	
7320 Total outlays (gross)	-84	-84	
7440 Obligated balance, end of year	23	23	
8690 Outlays from new discretionary authority	60	65	-5
8693 Outlays from discretionary balances	24	19	5
9000 Outlays	84	84	
9502 Unpaid obligation, end of year	23	23	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 460

Agency : Department of Energy
Bureau : Energy Programs
Account: Federal Energy Regulatory Commission
019-20-0212

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	224	224	
2140 Unobligated balance carried forward, start of year	9	9	
2440 Unobligated balance carried forward, end of year	5	6	-1
5800 Offsetting collections (cash)	220	220	
7240 Obligated balance, start of year	20	20	
7320 Total outlays (gross)	-220	-221	1
7440 Obligated balance, end of year	24	23	1
8690 Outlays from new discretionary authority	202	204	-2
8693 Outlays from discretionary balances	18	17	1
8845 Offsetting governmental collections (from non-Federal sources)	-220	-220	
9502 Unpaid obligation, end of year	23	23	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 461

Agency : Department of Energy
Bureau : Energy Programs
Account: Clean coal technology
019-20-0235

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	86	86	
2210 Resources available from recoveries of prior year obligations	5	5	
2440 Unobligated balance carried forward, end of year	71	72	-1
4036 Unobligated balance permanently reduced	-277	-20	-257
4038 Unobligated balance temporarily reduced	0	-257	257
5500 Advance appropriation	257	257	
7240 Obligated balance, start of year	17	17	
7320 Total outlays (gross)	-1	-1	
7440 Obligated balance, end of year	11	11	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	11	11	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Energy
Bureau : Energy Programs
Account: Alternative fuels production
019-20-5180

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	9	9	
7440 Obligated balance, end of year	9	9	
9502 Unpaid obligation, end of year	9	9	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Energy
Bureau : Energy Programs
Account: Elk Hills school lands fund
019-20-5428

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	84	84	
4000 Appropriation	2	2	
4020 Appropriation (special fund)	82	82	
7320 Total outlays (gross)	-84	-84	
8690 Outlays from new discretionary authority	84	84	
9000 Outlays	84	84	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Energy
Bureau : Energy Programs
Account: Payments to States under Federal Power Act
019-20-5105

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
6020 Appropriation (special fund)	3	3	
7320 Total outlays (gross)	-3	-3	
8697 Outlays from new mandatory authority	3	3	
9000 Outlays	3	3	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 465

Agency : Department of Energy
Bureau : Energy Programs
Account: Northeast home heating oil reserve
019-20-5369

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
2140 Unobligated balance carried forward, start of year	7	7	
2440 Unobligated balance carried forward, end of year	2	2	
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-5	-5	
7440 Obligated balance, end of year	5	5	
8693 Outlays from discretionary balances	5	5	
9000 Outlays	5	5	
9502 Unpaid obligation, end of year	5	5	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 466

Agency : Department of Energy
Bureau : Energy Programs
Account: Nuclear waste disposal
019-20-5227

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	142	142	
2140 Unobligated balance carried forward, start of year	24	24	
2440 Unobligated balance carried forward, end of year	31	32	-1
4000 Appropriation	50	50	
4020 Appropriation (special fund)	100	100	
4035 Appropriation permanently reduced	-1	-1	
4037 Appropriation temporarily reduced	-1	-1	
5800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	263	263	
7320 Total outlays (gross)	-203	-204	1
7440 Obligated balance, end of year	202	202	
8690 Outlays from new discretionary authority	149	65	84
8693 Outlays from discretionary balances	54	138	-84
8840 Non-Federal sources	-1	-1	
9000 Outlays	202	202	
9201 Total investments, start of year: Federal securities: Par value	33,549	33,549	
9202 Total investments, end of year: Federal securities: Par value	36,482	36,482	
9502 Unpaid obligation, end of year	202	202	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 467

Agency : Department of Energy
Bureau : Energy Programs
Account: Uranium enrichment decontamination and decommissioning fund
019-20-5231

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	556	557	-1
4020 Appropriation (special fund)	562	562	
4037 Appropriation temporarily reduced	-6	-6	
7240 Obligated balance, start of year	83	83	
7320 Total outlays (gross)	-503	-503	
7440 Obligated balance, end of year	136	137	-1
8690 Outlays from new discretionary authority	433	439	-6
8693 Outlays from discretionary balances	70	64	6
9000 Outlays	503	503	
9201 Total investments, start of year: Federal securities: Par value	3,891	3,891	
9202 Total investments, end of year: Federal securities: Par value	4,228	4,228	
9502 Unpaid obligation, end of year	137	137	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 468

Agency : Department of Energy
Bureau : Energy Programs
Account: Uranium sales and remediation
019-20-5530

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	24	24	
2440 Unobligated balance carried forward, end of year	101	100	1
4020 Appropriation (special fund)	125	125	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	22	22	
8690 Outlays from new discretionary authority	2	2	
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	22	22	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 469

Agency : Department of Energy
Bureau : Energy Programs
Account: Isotope production and distribution program fund
019-20-4180

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	24	24	
2140 Unobligated balance carried forward, start of year	8	8	
2440 Unobligated balance carried forward, end of year	10	10	
5800 Offsetting collections (cash)	26	26	
7240 Obligated balance, start of year	7	7	
7320 Total outlays (gross)	-20	-21	1
7440 Obligated balance, end of year	11	10	1
8690 Outlays from new discretionary authority	20	15	5
8693 Outlays from discretionary balances	0	6	-6
8800 Federal sources	-15	-15	
8840 Non-Federal sources	-11	-12	1
9000 Outlays	-6	-6	
9502 Unpaid obligation, end of year	10	10	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 470

Agency : Department of Energy
Bureau : Energy Programs
Account: Advances for cooperative work
019-20-8575

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	1	1	
8698 Outlays from mandatory balances	3	3	
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	1	1	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Energy
Bureau : Power Marketing Administration
Account: Operation and maintenance, Alaska Power Administration
019-50-0304

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	1	1	
7440 Obligated balance, end of year	1	1	
9502 Unpaid obligation, end of year	1	1	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 472

Agency : Department of Energy
Bureau : Power Marketing Administration
Account: Operation and maintenance, Southeastern Power Administration
019-50-0302

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	39	38	1
4000 Appropriation	6	6	
5800 Offsetting collections (cash)	33	33	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-39	-39	
7440 Obligated balance, end of year	3	2	1
8690 Outlays from new discretionary authority	38	36	2
8693 Outlays from discretionary balances	1	3	-2
8800 Federal sources	-33	-33	
9000 Outlays	6	6	
9502 Unpaid obligation, end of year	2	2	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 473

Agency : Department of Energy
Bureau : Power Marketing Administration
Account: Continuing fund, Southeastern Power Administration
019-50-5653

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
6020 Appropriation (special fund)	10	10	
7320 Total outlays (gross)	-1	-1	
7440 Obligated balance, end of year	9	9	
8697 Outlays from new mandatory authority	1	1	
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	9	9	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 474

Agency : Department of Energy
Bureau : Power Marketing Administration
Account: Operation and maintenance, Southwestern Power Administration
019-50-0303

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	47	47	
4000 Appropriation	30	30	
5800 Offsetting collections (cash)	17	17	
7240 Obligated balance, start of year	19	19	
7320 Total outlays (gross)	-49	-50	1
7440 Obligated balance, end of year	17	16	1
8690 Outlays from new discretionary authority	40	36	4
8693 Outlays from discretionary balances	9	14	-5
8800 Federal sources	-1	0	-1
8840 Non-Federal sources	-16	-17	1
9000 Outlays	32	32	
9502 Unpaid obligation, end of year	18	18	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 475

Agency : Department of Energy
Bureau : Power Marketing Administration
Account: Continuing fund, Southwestern Power Administration
019-50-5649

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	62	62	
6020 Appropriation (special fund)	62	62	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-45	-45	
7440 Obligated balance, end of year	19	20	-1
8697 Outlays from new mandatory authority	45	43	2
8698 Outlays from mandatory balances	0	2	-2
9000 Outlays	45	45	
9502 Unpaid obligation, end of year	20	20	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 476

Agency : Department of Energy
Bureau : Power Marketing Administration
Account: Construction, rehabilitation, operation and maintenance, Western
019-50-5068

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	672	672	
2140 Unobligated balance carried forward, start of year	94	94	
2440 Unobligated balance carried forward, end of year	83	83	
4000 Appropriation	4	4	
4020 Appropriation (special fund)	230	230	
4037 Appropriation temporarily reduced	-2	-2	
5800 Offsetting collections (cash)	426	426	
5810 Change in uncollected customer payments from Federal sources (unexpired)	3	3	
7240 Obligated balance, start of year	133	133	
7320 Total outlays (gross)	-600	-600	
7440 Obligated balance, end of year	202	202	
8690 Outlays from new discretionary authority	519	427	92
8693 Outlays from discretionary balances	81	173	-92
8800 Federal sources	-62	-62	
8840 Non-Federal sources	-364	-364	
9000 Outlays	174	174	
9502 Unpaid obligation, end of year	218	218	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Energy
Bureau : Power Marketing Administration
Account: Emergency fund, Western Area Power Administration
019-50-5069

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Energy
Bureau : Power Marketing Administration
Account: Falcon and Amistad operating and maintenance fund
019-50-5178

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
4020 Appropriation (special fund)	3	3	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	2	0	2
8693 Outlays from discretionary balances	1	2	-1
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	2	2	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 479

Agency : Department of Energy
Bureau : Power Marketing Administration
Account: Bonneville Power Administration fund
019-50-4045

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,904	2,904	
2260 Portion applied to repay debt	0	-565	565
6100 Transferred to other accounts [Treas Acct]	-69	-220	151
6200 Transferred from other accounts [Treas Acct]	0	151	-151
6610 Contract authority	871	871	
6710 Authority to borrow	270	270	
6900 Offsetting collections (cash)	3,327	3,327	
6910 Change in uncollected customer payments from Federal sources (unexpired)	88	88	
6947 Portion applied to repay debt	-565	0	-565
6949 Portion applied to liquidate contract authority	-1,018	-1,018	
7240 Obligated balance, start of year	1,580	1,580	
7320 Total outlays (gross)	-2,410	-2,410	
7440 Obligated balance, end of year	1,986	1,986	
8697 Outlays from new mandatory authority	2,410	1,033	1,377
8698 Outlays from mandatory balances	0	1,377	-1,377
8800 Federal sources	-59	-59	
8840 Non-Federal sources	-3,268	-3,268	
9000 Outlays	-917	-917	
9304 Obligated balance, end of year: Contract authority	871	0	871
9502 Unpaid obligation, end of year	2,129	2,369	-240

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 480

Agency : Department of Energy
Bureau : Power Marketing Administration
Account: Colorado river basins power marketing fund, Western Area Power A
019-50-4452

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	174	174	
2140 Unobligated balance carried forward, start of year	69	69	
2440 Unobligated balance carried forward, end of year	87	87	
5800 Offsetting collections (cash)	191	191	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	27	27	
7320 Total outlays (gross)	-173	-173	
7440 Obligated balance, end of year	27	27	
8690 Outlays from new discretionary authority	173	76	97
8693 Outlays from discretionary balances	0	97	-97
8800 Federal sources	-1	-1	
8840 Non-Federal sources	-190	-190	
9000 Outlays	-18	-18	
9502 Unpaid obligation, end of year	29	29	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 481

Agency : Department of Energy
Bureau : Departmental Administration
Account: Departmental administration
019-60-0228

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	241	241	
2140 Unobligated balance carried forward, start of year	23	23	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	35	34	1
4000 Appropriation	122	122	
4035 Appropriation permanently reduced	-1	-1	
5800 Offsetting collections (cash)	131	131	
7240 Obligated balance, start of year	61	62	-1
7320 Total outlays (gross)	-241	-241	
7440 Obligated balance, end of year	60	61	-1
8690 Outlays from new discretionary authority	192	194	-2
8693 Outlays from discretionary balances	49	47	2
8800 Federal sources	-88	-88	
8840 Non-Federal sources	-43	-43	
9000 Outlays	110	110	
9502 Unpaid obligation, end of year	61	61	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 482

Agency : Department of Energy
Bureau : Departmental Administration
Account: Office of the Inspector General [Departmental Administration]
019-60-0236

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	42	42	
4000 Appropriation	42	42	
7240 Obligated balance, start of year	8	8	
7320 Total outlays (gross)	-43	-43	
7440 Obligated balance, end of year	7	7	
8690 Outlays from new discretionary authority	38	36	2
8693 Outlays from discretionary balances	5	7	-2
9000 Outlays	43	43	
9502 Unpaid obligation, end of year	7	7	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 483

Agency : Department of Energy
Bureau : Departmental Administration
Account: Working capital fund [Departmental Administration]
019-60-4563

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	104	104	
2140 Unobligated balance carried forward, start of year	24	25	-1
2440 Unobligated balance carried forward, end of year	23	23	
5800 Offsetting collections (cash)	103	103	
7240 Obligated balance, start of year	41	41	
7320 Total outlays (gross)	-103	-102	-1
7440 Obligated balance, end of year	42	43	-1
8690 Outlays from new discretionary authority	98	60	38
8693 Outlays from discretionary balances	5	43	-38
8800 Federal sources	-103	-103	
9502 Unpaid obligation, end of year	43	43	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 484

Agency : Department of Health and Human Services
Bureau : Food and Drug Administration
Account: Salaries and expenses [Food and Drug Administration]
009-10-9911

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,905	1,905	
2140 Unobligated balance carried forward, start of year	99	101	-2
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-85	85
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	85	-85
2440 Unobligated balance carried forward, end of year	116	117	-1
4000 Appropriation	1,510	1,510	
4035 Appropriation permanently reduced	-15	-15	
4100 Transferred to other accounts [Treas Acct]	0	-263	263
4200 Transferred from other accounts [Treas Acct]	0	263	-263
5800 Offsetting collections (cash)	433	433	
5810 Change in uncollected customer payments from Federal sources (unexpired)	19	19	
5826 Offsetting collections (previously unavailable)	186	186	
5845 Portion precluded from obligation (limitation on obligations)	-212	-212	
6020 Appropriation (special fund)	1	-1	2
7240 Obligated balance, start of year	491	491	
7320 Total outlays (gross)	-1,900	-1,899	-1
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Federal sources (expired)	-62	-62	
7440 Obligated balance, end of year	414	415	-1
8690 Outlays from new discretionary authority	1,520	1,519	1
8693 Outlays from discretionary balances	377	377	
8698 Outlays from mandatory balances	3	3	
8800 Federal sources	-49	-49	
8845 Offsetting governmental collections (from non-Federal sources)	-402	-402	
8896 Portion of offsetting collections (cash) credited to expired accounts	18	18	
9000 Outlays	1,449	1,449	
9401 Unavailable balance, start of year: Offsetting collections	186	0	186
9402 Unavailable balance, end of year: Offsetting collections	212	212	
9502 Unpaid obligation, end of year	414	529	-115

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 485

Agency : Department of Health and Human Services
Bureau : Food and Drug Administration
Account: Revolving fund for certification and other services
009-10-4309

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	2	2	
6900 Offsetting collections (cash)	7	7	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-5	-4	-1
7440 Obligated balance, end of year	2	2	
8697 Outlays from new mandatory authority	5	4	1
8840 Non-Federal sources	-7	-7	
9000 Outlays	-2	-2	
9502 Unpaid obligation, end of year	2	2	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 486

Agency : Department of Health and Human Services
Bureau : Health Resources and Services Administration
Account: Health resources and services
009-15-0350

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6,679	6,679	
2140 Unobligated balance carried forward, start of year	98	98	
2440 Unobligated balance carried forward, end of year	109	109	
4000 Appropriation	6,634	6,634	
4035 Appropriation permanently reduced	-66	-70	4
4100 Transferred to other accounts [Treas Acct]	-5	-49	44
4200 Transferred from other accounts [Treas Acct]	0	45	-45
5800 Offsetting collections (cash)	92	92	
5810 Change in uncollected customer payments from Federal sources (unexpired)	30	30	
6035 Appropriation permanently reduced	-25	-21	-4
6900 Offsetting collections (cash)	30	30	
7240 Obligated balance, start of year	5,617	5,617	
7320 Total outlays (gross)	-6,800	-6,800	
7340 Adjustments in expired accounts (net)	-126	-126	
7410 Change in uncollected customer payments from Federal sources (expired)	9	9	
7440 Obligated balance, end of year	5,349	5,349	
8690 Outlays from new discretionary authority	2,647	2,647	
8693 Outlays from discretionary balances	4,141	4,141	
8697 Outlays from new mandatory authority	1	1	
8698 Outlays from mandatory balances	11	11	
8800 Federal sources	-80	-80	
8840 Non-Federal sources	-51	-50	-1
8896 Portion of offsetting collections (cash) credited to expired accounts	9	9	
9000 Outlays	6,669	6,669	
9502 Unpaid obligation, end of year	5,404	5,404	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 487

Agency : Department of Health and Human Services
Bureau : Health Resources and Services Administration
Account: Vaccine injury compensation
009-15-0320

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	5	5	
6900 Offsetting collections (cash)	3	3	
8697 Outlays from new mandatory authority	-3	0	-3
8698 Outlays from mandatory balances	3	0	3
8840 Non-Federal sources	-3	-3	
9000 Outlays	-3	-3	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 488

Agency : Department of Health and Human Services
Bureau : Health Resources and Services Administration
Account: Health center guaranteed loan financing account
009-15-4442

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	3	3	
7320 Total outlays (gross)	-1	-1	
9000 Outlays	1	1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 489

Agency : Department of Health and Human Services
Bureau : Health Resources and Services Administration
Account: Health education assistance loans program account
009-15-0340

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
4000 Appropriation	3	3	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	3	2	1
8693 Outlays from discretionary balances	0	1	-1
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	2	2	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 490

Agency : Department of Health and Human Services
Bureau : Health Resources and Services Administration
Account: Health education assistance loans financing account
009-15-4304

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	44	44	
2140 Unobligated balance carried forward, start of year	171	171	
2440 Unobligated balance carried forward, end of year	144	143	1
6900 Offsetting collections (cash)	17	17	
7320 Total outlays (gross)	-44	-44	
8825 Interest on uninvested funds	-9	-9	
8840 Non-Federal sources	-8	-8	
9000 Outlays	28	28	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 491

Agency : Department of Health and Human Services
Bureau : Health Resources and Services Administration
Account: Health education assistance loans liquidating account
009-15-4305

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
6000 Appropriation	4	4	
6900 Offsetting collections (cash)	15	15	
6927 Capital transfer to general fund	-15	-17	2
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	4	4	
8697 Outlays from new mandatory authority	3	3	
8840 Non-Federal sources	-15	-15	
9000 Outlays	-12	-12	
9502 Unpaid obligation, end of year	4	4	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Health and Human Services
Bureau : Health Resources and Services Administration
Account: Medical facilities guarantee and loan fund
009-15-9931

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	1	1	
7440 Obligated balance, end of year	1	1	
9502 Unpaid obligation, end of year	1	1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 493

Agency : Department of Health and Human Services
Bureau : Health Resources and Services Administration
Account: Vaccine injury compensation program trust fund
009-15-8175

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	68	68	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4026 Appropriation (trust fund)	14	14	
4100 Transferred to other accounts [Treas Acct]	0	-7	7
4200 Transferred from other accounts [Treas Acct]	0	7	-7
6026 Appropriation (trust fund)	54	71	-17
6100 Transferred to other accounts [Treas Acct]	0	-75	75
6200 Transferred from other accounts [Treas Acct]	0	58	-58
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-64	-64	
7440 Obligated balance, end of year	8	7	1
8690 Outlays from new discretionary authority	10	9	1
8693 Outlays from discretionary balances	0	1	-1
8697 Outlays from new mandatory authority	53	54	-1
8698 Outlays from mandatory balances	1	0	1
9000 Outlays	64	64	
9201 Total investments, start of year: Federal securities: Par value	2,165	2,165	
9202 Total investments, end of year: Federal securities: Par value	2,380	2,380	
9502 Unpaid obligation, end of year	7	7	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Health and Human Services
Bureau : Health Resources and Services Administration
Account: Ricky Ray hemophilia relief fund
009-15-8074

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
2140 Unobligated balance carried forward, start of year	2	2	
2210 Resources available from recoveries of prior year obligations	3	3	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-5	-5	
8698 Outlays from mandatory balances	5	5	
9000 Outlays	5	5	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 495

Agency : Department of Health and Human Services
Bureau : Indian Health Services
Account: Indian Health Services
009-17-0390

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,765	3,765	
2140 Unobligated balance carried forward, start of year	244	244	
2398 Unobligated balance expiring or withdrawn	-6	-6	
2440 Unobligated balance carried forward, end of year	183	182	1
4000 Appropriation	2,732	2,732	
4035 Appropriation permanently reduced	-40	-40	
4100 Transferred to other accounts [Treas Acct]	0	-51	51
4200 Transferred from other accounts [Treas Acct]	0	51	-51
5800 Offsetting collections (cash)	885	885	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-17	-17	
6000 Appropriation	150	150	
7240 Obligated balance, start of year	562	562	
7320 Total outlays (gross)	-3,744	-3,744	
7340 Adjustments in expired accounts (net)	8	8	
7410 Change in uncollected customer payments from Federal sources (expired)	2	2	
7440 Obligated balance, end of year	610	610	
8690 Outlays from new discretionary authority	3,272	3,327	-55
8693 Outlays from discretionary balances	322	416	-94
8697 Outlays from new mandatory authority	132	0	132
8698 Outlays from mandatory balances	18	0	18
8800 Federal sources	-444	-444	
8840 Non-Federal sources	-444	-444	
8896 Portion of offsetting collections (cash) credited to expired accounts	3	3	
9000 Outlays	2,856	2,856	
9502 Unpaid obligation, end of year	621	621	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 496

Agency : Department of Health and Human Services
Bureau : Indian Health Services
Account: Indian health facilities
009-17-0391

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	394	394	
2140 Unobligated balance carried forward, start of year	285	285	
2440 Unobligated balance carried forward, end of year	251	250	1
4000 Appropriation	358	358	
4035 Appropriation permanently reduced	-5	-5	
5800 Offsetting collections (cash)	2	2	
6020 Appropriation (special fund)	0	-1	1
6900 Offsetting collections (cash)	5	5	
7240 Obligated balance, start of year	246	246	
7320 Total outlays (gross)	-404	-403	-1
7440 Obligated balance, end of year	236	237	-1
8690 Outlays from new discretionary authority	336	198	138
8693 Outlays from discretionary balances	63	201	-138
8697 Outlays from new mandatory authority	5	3	2
8698 Outlays from mandatory balances	0	1	-1
8800 Federal sources	-7	-7	
9000 Outlays	397	397	
9502 Unpaid obligation, end of year	244	244	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 497

Agency : Department of Health and Human Services
Bureau : Centers for Disease Control and Prevention
Account: Disease control, research, and training
009-20-0943

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6,277	6,277	
2140 Unobligated balance carried forward, start of year	300	300	
2210 Resources available from recoveries of prior year obligations	3	3	
2398 Unobligated balance expiring or withdrawn	-4	-4	
2440 Unobligated balance carried forward, end of year	466	466	
4000 Appropriation	5,978	5,978	
4035 Appropriation permanently reduced	-59	-59	
4100 Transferred to other accounts [Treas Acct]	-4	-13	9
4200 Transferred from other accounts [Treas Acct]	0	9	-9
5800 Offsetting collections (cash)	234	234	
5810 Change in uncollected customer payments from Federal sources (unexpired)	294	294	
6020 Appropriation (special fund)	1	1	
7240 Obligated balance, start of year	3,633	3,633	
7320 Total outlays (gross)	-5,057	-5,057	
7340 Adjustments in expired accounts (net)	-71	-71	
7410 Change in uncollected customer payments from Federal sources (expired)	209	209	
7440 Obligated balance, end of year	4,694	4,693	1
8690 Outlays from new discretionary authority	1,986	1,986	
8693 Outlays from discretionary balances	3,070	3,069	1
8697 Outlays from new mandatory authority	1	0	1
8698 Outlays from mandatory balances	0	2	-2
8800 Federal sources	-186	-186	
8840 Non-Federal sources	-256	-257	1
8896 Portion of offsetting collections (cash) credited to expired accounts	208	208	
9000 Outlays	4,615	4,615	
9502 Unpaid obligation, end of year	5,218	5,218	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 498

Agency : Department of Health and Human Services
Bureau : Centers for Disease Control and Prevention
Account: Toxic substances and environmental public health, Agency for Tox
009-20-0944

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	80	80	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	76	76	
4035 Appropriation permanently reduced	-1	-1	
4100 Transferred to other accounts [Treas Acct]	0	-1	1
4200 Transferred from other accounts [Treas Acct]	0	1	-1
5800 Offsetting collections (cash)	4	4	
5810 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
7240 Obligated balance, start of year	33	33	
7320 Total outlays (gross)	-77	-76	-1
7410 Change in uncollected customer payments from Federal sources (expired)	4	4	
7440 Obligated balance, end of year	38	39	-1
8690 Outlays from new discretionary authority	54	49	5
8693 Outlays from discretionary balances	23	27	-4
8800 Federal sources	-8	-8	
8896 Portion of offsetting collections (cash) credited to expired accounts	4	4	
9000 Outlays	69	69	
9502 Unpaid obligation, end of year	44	44	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 499

Agency : Department of Health and Human Services
Bureau : Centers for Disease Control and Prevention
Account: Toxic substances and environmental public health, Agency for Tox
009-20-8252

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2441 Special and trust fund receipts returned to Schedule N	1	1	
7240 Obligated balance, start of year	10	10	
7320 Total outlays (gross)	-8	-8	
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	2	2	
8693 Outlays from discretionary balances	8	8	
8800 Federal sources	-1	-1	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	7	7	
9502 Unpaid obligation, end of year	4	4	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 500

Agency : Department of Health and Human Services
Bureau : National Institutes of Health
Account: National Institutes of Health
009-25-9915

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	31,224	31,274	-50
2140 Unobligated balance carried forward, start of year	434	434	
2210 Resources available from recoveries of prior year obligations	2	2	
2398 Unobligated balance expiring or withdrawn	-11	-11	
2440 Unobligated balance carried forward, end of year	381	381	
4000 Appropriation	28,648	28,698	-50
4035 Appropriation permanently reduced	-287	-287	
4100 Transferred to other accounts [Treas Acct]	-119	-370	251
4200 Transferred from other accounts [Treas Acct]	0	252	-252
5800 Offsetting collections (cash)	2,124	2,124	
5810 Change in uncollected customer payments from Federal sources (unexpired)	649	649	
6000 Appropriation	150	150	
6020 Appropriation (special fund)	15	15	
7240 Obligated balance, start of year	29,063	29,063	
7320 Total outlays (gross)	-30,362	-30,401	39
7340 Adjustments in expired accounts (net)	-192	-192	
7410 Change in uncollected customer payments from Federal sources (expired)	478	478	
7440 Obligated balance, end of year	29,560	29,571	-11
8690 Outlays from new discretionary authority	9,862	9,320	542
8693 Outlays from discretionary balances	20,338	21,068	-730
8697 Outlays from new mandatory authority	49	0	49
8698 Outlays from mandatory balances	113	12	101
8800 Federal sources	-2,502	-2,503	1
8840 Non-Federal sources	-89	-89	
8896 Portion of offsetting collections (cash) credited to expired accounts	467	467	
9000 Outlays	27,771	27,809	-38
9502 Unpaid obligation, end of year	30,673	30,670	3

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 501

Agency : Department of Health and Human Services
Bureau : Substance Abuse and Mental Health Services Administration
Account: Substance abuse and mental health services
009-30-1362

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,482	3,482	
2398 Unobligated balance expiring or withdrawn	-2	-2	
4000 Appropriation	3,238	3,238	
4035 Appropriation permanently reduced	-32	-32	
4100 Transferred to other accounts [Treas Acct]	-2	-2	
5800 Offsetting collections (cash)	157	157	
5810 Change in uncollected customer payments from Federal sources (unexpired)	124	124	
7240 Obligated balance, start of year	2,600	2,600	
7320 Total outlays (gross)	-3,425	-3,425	
7340 Adjustments in expired accounts (net)	-36	-36	
7410 Change in uncollected customer payments from Federal sources (expired)	92	92	
7440 Obligated balance, end of year	2,589	2,588	1
8690 Outlays from new discretionary authority	1,431	1,430	1
8693 Outlays from discretionary balances	1,994	1,994	
8800 Federal sources	-189	-189	
8840 Non-Federal sources	-53	-53	
8896 Portion of offsetting collections (cash) credited to expired accounts	85	85	
9000 Outlays	3,183	3,183	
9502 Unpaid obligation, end of year	2,780	2,780	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 502

Agency : Department of Health and Human Services
Bureau : Agency for Healthcare Research and Quality
Account: Healthcare research and quality
009-33-1700

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	346	346	
2140 Unobligated balance carried forward, start of year	17	17	
2440 Unobligated balance carried forward, end of year	17	17	
5800 Offsetting collections (cash)	106	106	
5810 Change in uncollected customer payments from Federal sources (unexpired)	239	239	
6000 Appropriation	1	1	
7240 Obligated balance, start of year	44	44	
7320 Total outlays (gross)	-326	-325	-1
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Federal sources (expired)	221	219	2
7440 Obligated balance, end of year	45	45	
8690 Outlays from new discretionary authority	325	85	240
8693 Outlays from discretionary balances	0	240	-240
8697 Outlays from new mandatory authority	1	0	1
8800 Federal sources	-327	-327	
8896 Portion of offsetting collections (cash) credited to expired accounts	221	220	1
9000 Outlays	-1	-1	
9502 Unpaid obligation, end of year	395	395	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 503

Agency : Department of Health and Human Services
Bureau : Centers for Medicare and Medicaid Services
Account: Grants to States for medicaid
009-38-0512

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	201,842	201,842	
2140 Unobligated balance carried forward, start of year	378	377	1
2210 Resources available from recoveries of prior year obligations	12,313	12,313	
2440 Unobligated balance carried forward, end of year	26,586	26,586	
6000 Appropriation	156,954	156,954	
6100 Transferred to other accounts [Treas Acct]	0	-1,895	1,895
6200 Transferred from other accounts [Treas Acct]	0	1,895	-1,895
6500 Advance appropriation	58,517	58,517	
6900 Offsetting collections (cash)	266	266	
7240 Obligated balance, start of year	11,388	11,388	
7320 Total outlays (gross)	-180,891	-180,891	
7440 Obligated balance, end of year	20,026	20,026	
8697 Outlays from new mandatory authority	180,513	179,124	1,389
8698 Outlays from mandatory balances	378	1,767	-1,389
8800 Federal sources	-264	-264	
8840 Non-Federal sources	-2	-2	
9000 Outlays	180,625	180,625	
9502 Unpaid obligation, end of year	20,026	20,026	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 504

Agency : Department of Health and Human Services
Bureau : Centers for Medicare and Medicaid Services
Account: State grants and demonstrations
009-38-0516

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,515	2,515	
2140 Unobligated balance carried forward, start of year	381	381	
2210 Resources available from recoveries of prior year obligations	155	155	
2398 Unobligated balance expiring or withdrawn	-23	-23	
2440 Unobligated balance carried forward, end of year	634	635	-1
6000 Appropriation	2,566	2,566	
6900 Offsetting collections (cash)	70	70	
7240 Obligated balance, start of year	383	383	
7320 Total outlays (gross)	-1,339	-1,339	
7440 Obligated balance, end of year	1,404	1,404	
8697 Outlays from new mandatory authority	1,124	28	1,096
8698 Outlays from mandatory balances	215	1,311	-1,096
8800 Federal sources	-70	-70	
9000 Outlays	1,269	1,269	
9502 Unpaid obligation, end of year	1,404	1,404	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 505

Agency : Department of Health and Human Services
Bureau : Centers for Medicare and Medicaid Services
Account: Health care infrastructure improvement program, direct loan fina
009-38-4438

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	140	140	
6900 Offsetting collections (cash)	140	140	
7320 Total outlays (gross)	-140	-140	
8697 Outlays from new mandatory authority	0	140	-140
8800 Federal sources	-140	-140	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 506

Agency : Department of Health and Human Services
Bureau : Centers for Medicare and Medicaid Services
Account: Payments to health care trust funds
009-38-0580

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	173,728	173,728	
2398 Unobligated balance expiring or withdrawn	-27,658	-27,658	
6000 Appropriation	201,386	201,386	
7320 Total outlays (gross)	-173,728	-173,728	
8697 Outlays from new mandatory authority	173,728	173,728	
9000 Outlays	173,728	173,728	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 507

Agency : Department of Health and Human Services
Bureau : Centers for Medicare and Medicaid Services
Account: Program management
009-38-0511

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,343	3,343	
2140 Unobligated balance carried forward, start of year	103	103	
2210 Resources available from recoveries of prior year obligations	12	12	
2398 Unobligated balance expiring or withdrawn	-10	-10	
2440 Unobligated balance carried forward, end of year	116	116	
4000 Appropriation	0	38	-38
4200 Transferred from other accounts [Treas Acct]	40	40	
5800 Offsetting collections (cash)	2,358	2,394	-36
5810 Change in uncollected customer payments from Federal sources (unexpired)	882	846	36
6000 Appropriation	38	0	38
6900 Offsetting collections (cash)	36	0	36
6910 Change in uncollected customer payments from Federal sources (unexpired)	0	36	-36
7240 Obligated balance, start of year	-199	-199	
7320 Total outlays (gross)	-3,407	-3,407	
7340 Adjustments in expired accounts (net)	-18	-18	
7410 Change in uncollected customer payments from Federal sources (expired)	1,081	1,081	
7440 Obligated balance, end of year	-94	-94	
8690 Outlays from new discretionary authority	2,349	2,379	-30
8693 Outlays from discretionary balances	990	990	
8697 Outlays from new mandatory authority	68	38	30
8800 Federal sources	-3,308	-3,308	
8840 Non-Federal sources	-124	-124	
8896 Portion of offsetting collections (cash) credited to expired accounts	1,038	1,039	-1
9000 Outlays	-25	-25	
9502 Unpaid obligation, end of year	1,338	1,338	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 508

Agency : Department of Health and Human Services
Bureau : Centers for Medicare and Medicaid Services
Account: State children's health insurance fund
009-38-0515

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,539	4,539	
2230 Expired unobligated balance transfer to unexpired account	174	173	1
6000 Appropriation	4,365	4,365	
7240 Obligated balance, start of year	7,275	7,275	
7320 Total outlays (gross)	-5,451	-5,451	
7340 Adjustments in expired accounts (net)	-1,455	-1,454	-1
7440 Obligated balance, end of year	4,908	4,908	
8697 Outlays from new mandatory authority	1,202	1,202	
8698 Outlays from mandatory balances	4,249	4,249	
9000 Outlays	5,451	5,451	
9502 Unpaid obligation, end of year	4,908	4,908	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 509

Agency : Department of Health and Human Services
Bureau : Centers for Medicare and Medicaid Services
Account: Federal hospital insurance trust fund
009-38-8005

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	189,180	189,194	-14
2210 Resources available from recoveries of prior year obligations	14	14	
2333 Adjustment for changes in allocation	29	59	-30
2398 Unobligated balance expiring or withdrawn	-14	-14	
2441 Special and trust fund receipts returned to Schedule N	0	14	-14
4026 Appropriation (trust fund)	1,832	1,836	-4
4037 Appropriation temporarily reduced	-43	-43	
6026 Appropriation (trust fund)	209,421	209,391	30
6045 Portion precluded from obligation	-22,059	-22,049	-10
6100 Transferred to other accounts [Treas Acct]	0	-187,218	187,218
6200 Transferred from other accounts [Treas Acct]	0	187,218	-187,218
7240 Obligated balance, start of year	17,735	17,734	1
7320 Total outlays (gross)	-185,873	-185,873	
7440 Obligated balance, end of year	21,028	21,042	-14
8690 Outlays from new discretionary authority	1,429	1,440	-11
8693 Outlays from discretionary balances	383	383	
8697 Outlays from new mandatory authority	167,231	167,243	-12
8698 Outlays from mandatory balances	16,830	16,808	22
9000 Outlays	185,873	185,873	
9201 Total investments, start of year: Federal securities: Par value	277,268	277,268	
9202 Total investments, end of year: Federal securities: Par value	302,186	302,186	
9502 Unpaid obligation, end of year	21,028	21,042	-14

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 510

Agency : Department of Health and Human Services
Bureau : Centers for Medicare and Medicaid Services
Account: Health care fraud and abuse control account
009-38-8393

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,194	1,194	
2140 Unobligated balance carried forward, start of year	7	0	7
2398 Unobligated balance expiring or withdrawn	0	-7	7
2440 Unobligated balance carried forward, end of year	6	0	6
2441 Special and trust fund receipts returned to Schedule N	17	17	
6026 Appropriation (trust fund)	1,187	1,187	
6200 Transferred from other accounts [Treas Acct]	0	8	-8
6900 Offsetting collections (cash)	6	6	
7240 Obligated balance, start of year	228	228	
7320 Total outlays (gross)	-1,069	-1,068	-1
7340 Adjustments in expired accounts (net)	-10	-10	
7440 Obligated balance, end of year	343	343	
8697 Outlays from new mandatory authority	940	934	6
8698 Outlays from mandatory balances	129	134	-5
8800 Federal sources	-6	-6	
8896 Portion of offsetting collections (cash) credited to expired accounts	0	-1	1
9000 Outlays	1,063	1,063	
9502 Unpaid obligation, end of year	343	343	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 511

Agency : Department of Health and Human Services
Bureau : Centers for Medicare and Medicaid Services
Account: Federal supplementary medical insurance trust fund
009-38-8004

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	164,328	164,328	
2210 Resources available from recoveries of prior year obligations	20	20	
2333 Adjustment for changes in allocation	531	99	432
2398 Unobligated balance expiring or withdrawn	-20	-20	
2441 Special and trust fund receipts returned to Schedule N	20	20	
4026 Appropriation (trust fund)	2,488	3,086	-598
4037 Appropriation temporarily reduced	-72	-72	
6026 Appropriation (trust fund)	173,234	173,577	-343
6045 Portion precluded from obligation	-11,853	-12,362	509
6100 Transferred to other accounts [Treas Acct]	0	-161,085	161,085
6200 Transferred from other accounts [Treas Acct]	0	161,085	-161,085
6900 Offsetting collections (cash)	0	1	-1
7240 Obligated balance, start of year	17,582	17,582	
7320 Total outlays (gross)	-162,395	-162,395	
7440 Obligated balance, end of year	19,495	19,495	
8690 Outlays from new discretionary authority	2,037	2,062	-25
8693 Outlays from discretionary balances	600	600	
8697 Outlays from new mandatory authority	143,188	143,163	25
8698 Outlays from mandatory balances	16,570	16,570	
8800 Federal sources	0	-1	1
9000 Outlays	162,395	162,395	
9201 Total investments, start of year: Federal securities: Par value	17,204	17,204	
9202 Total investments, end of year: Federal securities: Par value	33,061	33,061	
9502 Unpaid obligation, end of year	19,495	19,495	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 512

Agency : Department of Health and Human Services
Bureau : Centers for Medicare and Medicaid Services
Account: Transitional drug assistance, Federal supplementary medical insu
009-38-8307

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	194	194	
2441 Special and trust fund receipts returned to Schedule N	3	0	3
6026 Appropriation (trust fund)	194	194	
7240 Obligated balance, start of year	125	125	
7320 Total outlays (gross)	-258	-258	
7340 Adjustments in expired accounts (net)	-3	-3	
7440 Obligated balance, end of year	58	58	
8693 Outlays from discretionary balances	29	29	
8697 Outlays from new mandatory authority	183	183	
8698 Outlays from mandatory balances	46	46	
9000 Outlays	258	258	
9502 Unpaid obligation, end of year	58	58	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 513

Agency : Department of Health and Human Services
Bureau : Centers for Medicare and Medicaid Services
Account: Medicare prescription drug account, Federal supplementary insura
009-38-8308

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	34,876	34,876	
2333 Adjustment for changes in allocation	-457	0	-457
4026 Appropriation (trust fund)	707	249	458
6026 Appropriation (trust fund)	34,626	34,626	
7240 Obligated balance, start of year	405	405	
7320 Total outlays (gross)	-32,229	-32,229	
7340 Adjustments in expired accounts (net)	13	13	
7440 Obligated balance, end of year	3,065	3,064	1
8690 Outlays from new discretionary authority	174	174	
8693 Outlays from discretionary balances	337	337	
8697 Outlays from new mandatory authority	31,718	31,718	
9000 Outlays	32,229	32,229	
9502 Unpaid obligation, end of year	3,064	3,064	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 514

Agency : Department of Health and Human Services
Bureau : Administration for Children and Families
Account: Temporary assistance for needy families
009-70-1552

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	17,033	17,033	
2140 Unobligated balance carried forward, start of year	5,070	5,070	
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	8	-8
2398 Unobligated balance expiring or withdrawn	-25	-25	
6000 Appropriation	11,988	11,988	
6100 Transferred to other accounts [Treas Acct]	0	-31	31
6200 Transferred from other accounts [Treas Acct]	0	22	-22
7240 Obligated balance, start of year	6,334	6,334	
7320 Total outlays (gross)	-16,897	-16,897	
7340 Adjustments in expired accounts (net)	-56	-56	
7440 Obligated balance, end of year	6,414	6,414	
8697 Outlays from new mandatory authority	11,988	5	11,983
8698 Outlays from mandatory balances	4,909	16,892	-11,983
9000 Outlays	16,897	16,897	
9502 Unpaid obligation, end of year	6,414	6,414	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 515

Agency : Department of Health and Human Services
Bureau : Administration for Children and Families
Account: Contingency fund
009-70-1522

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	107	107	
2140 Unobligated balance carried forward, start of year	1,900	1,900	
2440 Unobligated balance carried forward, end of year	1,793	1,793	
6036 Unobligated balance permanently reduced	-1,855	-1,855	
6300 Reappropriation	1,855	1,855	
7240 Obligated balance, start of year	15	15	
7320 Total outlays (gross)	-77	-77	
7440 Obligated balance, end of year	45	45	
8698 Outlays from mandatory balances	77	77	
9000 Outlays	77	77	
9502 Unpaid obligation, end of year	45	45	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 516

Agency : Department of Health and Human Services
Bureau : Administration for Children and Families
Account: Payments to States for child support enforcement and family supp
009-70-1501

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,268	4,268	
2140 Unobligated balance carried forward, start of year	728	728	
2210 Resources available from recoveries of prior year obligations	4	4	
2440 Unobligated balance carried forward, end of year	7	8	-1
6000 Appropriation	2,122	2,122	
6500 Advance appropriation	1,200	1,200	
6900 Offsetting collections (cash)	221	221	
7240 Obligated balance, start of year	757	757	
7320 Total outlays (gross)	-4,222	-4,222	
7440 Obligated balance, end of year	799	799	
8697 Outlays from new mandatory authority	3,465	0	3,465
8698 Outlays from mandatory balances	757	4,222	-3,465
8840 Non-Federal sources	-221	-221	
9000 Outlays	4,001	4,001	
9502 Unpaid obligation, end of year	799	799	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 517

Agency : Department of Health and Human Services
Bureau : Administration for Children and Families
Account: Low income home energy assistance
009-70-1502

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,160	3,160	
2140 Unobligated balance carried forward, start of year	20	20	
2440 Unobligated balance carried forward, end of year	19	20	-1
4000 Appropriation	2,183	3,183	-1,000
4035 Appropriation permanently reduced	-22	-22	
4100 Transferred to other accounts [Treas Acct]	-2	-1	-1
6000 Appropriation	1,000	0	1,000
7240 Obligated balance, start of year	549	549	
7320 Total outlays (gross)	-2,637	-2,637	
7340 Adjustments in expired accounts (net)	-3	-3	
7440 Obligated balance, end of year	1,069	1,069	
8690 Outlays from new discretionary authority	1,471	2,161	-690
8693 Outlays from discretionary balances	476	475	1
8697 Outlays from new mandatory authority	690	0	690
9000 Outlays	2,637	2,637	
9502 Unpaid obligation, end of year	1,069	1,069	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 518

Agency : Department of Health and Human Services
Bureau : Administration for Children and Families
Account: Refugee and entrant assistance
009-70-1503

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	553	553	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	18	17	1
4000 Appropriation	576	576	
4035 Appropriation permanently reduced	-6	-6	
7240 Obligated balance, start of year	471	471	
7320 Total outlays (gross)	-510	-510	
7340 Adjustments in expired accounts (net)	-7	-7	
7440 Obligated balance, end of year	506	506	
8690 Outlays from new discretionary authority	235	235	
8693 Outlays from discretionary balances	275	275	
9000 Outlays	510	510	
9502 Unpaid obligation, end of year	506	506	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 519

Agency : Department of Health and Human Services
Bureau : Administration for Children and Families
Account: Promoting safe and stable families
009-70-1512

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	454	454	
4000 Appropriation	90	90	
4035 Appropriation permanently reduced	-1	-1	
6000 Appropriation	365	365	
7240 Obligated balance, start of year	429	429	
7320 Total outlays (gross)	-424	-424	
7340 Adjustments in expired accounts (net)	-8	-8	
7440 Obligated balance, end of year	451	452	-1
8690 Outlays from new discretionary authority	23	12	11
8693 Outlays from discretionary balances	73	320	-247
8697 Outlays from new mandatory authority	82	91	-9
8698 Outlays from mandatory balances	246	0	246
9000 Outlays	424	424	
9502 Unpaid obligation, end of year	452	452	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 520

Agency : Department of Health and Human Services
Bureau : Administration for Children and Families
Account: Child care entitlement to States
009-70-1550

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,920	2,920	
2140 Unobligated balance carried forward, start of year	991	991	
2230 Expired unobligated balance transfer to unexpired account	3	0	3
6000 Appropriation	1,926	1,926	
6100 Transferred to other accounts [Treas Acct]	0	-13	13
6200 Transferred from other accounts [Treas Acct]	0	15	-15
7240 Obligated balance, start of year	877	877	
7320 Total outlays (gross)	-3,060	-3,060	
7340 Adjustments in expired accounts (net)	-8	-8	
7440 Obligated balance, end of year	729	728	1
8697 Outlays from new mandatory authority	1,926	0	1,926
8698 Outlays from mandatory balances	1,134	3,060	-1,926
9000 Outlays	3,060	3,060	
9502 Unpaid obligation, end of year	728	728	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 521

Agency : Department of Health and Human Services
Bureau : Administration for Children and Families
Account: Payments to States for the child care and development block gran
009-70-1515

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,061	2,061	
4000 Appropriation	2,083	2,083	
4035 Appropriation permanently reduced	-21	-21	
4100 Transferred to other accounts [Treas Acct]	-1	-13	12
4200 Transferred from other accounts [Treas Acct]	0	11	-11
7240 Obligated balance, start of year	710	710	
7320 Total outlays (gross)	-2,192	-2,192	
7340 Adjustments in expired accounts (net)	-4	-4	
7440 Obligated balance, end of year	575	575	
8690 Outlays from new discretionary authority	1,553	1,552	1
8693 Outlays from discretionary balances	639	639	
9000 Outlays	2,192	2,192	
9502 Unpaid obligation, end of year	575	575	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 522

Agency : Department of Health and Human Services
Bureau : Administration for Children and Families
Account: Social services block grant
009-70-1534

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,250	2,250	
2140 Unobligated balance carried forward, start of year	4	4	
2210 Resources available from recoveries of prior year obligations	13	13	
2440 Unobligated balance carried forward, end of year	17	17	
6000 Appropriation	2,250	2,250	
7240 Obligated balance, start of year	442	442	
7320 Total outlays (gross)	-1,848	-1,848	
7440 Obligated balance, end of year	831	832	-1
8697 Outlays from new mandatory authority	1,550	1,550	
8698 Outlays from mandatory balances	298	298	
9000 Outlays	1,848	1,848	
9502 Unpaid obligation, end of year	832	832	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 523

Agency : Department of Health and Human Services
Bureau : Administration for Children and Families
Account: Children and families services programs
009-70-1536

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8,957	8,957	
2140 Unobligated balance carried forward, start of year	26	26	
2398 Unobligated balance expiring or withdrawn	-31	-31	
2440 Unobligated balance carried forward, end of year	9	10	-1
4000 Appropriation	7,623	7,623	
4035 Appropriation permanently reduced	-75	-75	
4036 Unobligated balance permanently reduced	-23	-22	-1
4100 Transferred to other accounts [Treas Acct]	-5	-5	
5500 Advance appropriation	1,400	1,400	
5535 Advance appropriation permanently reduced	-14	-14	
5800 Offsetting collections (cash)	4	4	
5810 Change in uncollected customer payments from Federal sources (unexpired)	11	10	1
6000 Appropriation	50	50	
7240 Obligated balance, start of year	4,892	4,892	
7320 Total outlays (gross)	-8,882	-8,882	
7340 Adjustments in expired accounts (net)	-118	-118	
7410 Change in uncollected customer payments from Federal sources (expired)	12	12	
7440 Obligated balance, end of year	4,850	4,850	
8690 Outlays from new discretionary authority	4,768	4,749	19
8693 Outlays from discretionary balances	4,064	4,083	-19
8697 Outlays from new mandatory authority	18	50	-32
8698 Outlays from mandatory balances	32	0	32
8800 Federal sources	-22	-22	
8896 Portion of offsetting collections (cash) credited to expired accounts	18	18	
9000 Outlays	8,860	8,860	
9502 Unpaid obligation, end of year	4,918	4,863	55

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 524

Agency : Department of Health and Human Services
Bureau : Administration for Children and Families
Account: Children's research and technical assistance
009-70-1553

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	76	76	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	2	2	
6000 Appropriation	58	58	
6900 Offsetting collections (cash)	15	15	
6910 Change in uncollected customer payments from Federal sources (unexpired)	4	4	
7240 Obligated balance, start of year	66	66	
7320 Total outlays (gross)	-72	-72	
7340 Adjustments in expired accounts (net)	-2	-2	
7440 Obligated balance, end of year	64	64	
8697 Outlays from new mandatory authority	40	5	35
8698 Outlays from mandatory balances	32	68	-36
8800 Federal sources	-15	-15	
9000 Outlays	57	57	
9502 Unpaid obligation, end of year	69	69	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 525

Agency : Department of Health and Human Services
Bureau : Administration for Children and Families
Account: Disabled voter services
009-70-1533

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	10	10	
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	7	7	
8693 Outlays from discretionary balances	3	3	
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	7	7	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 526

Agency : Department of Health and Human Services
Bureau : Administration for Children and Families
Account: Payments to States for foster care and adoption assistance
009-70-1545

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6,257	6,257	
2398 Unobligated balance expiring or withdrawn	-363	-363	
6000 Appropriation	4,853	4,853	
6500 Advance appropriation	1,767	1,767	
7240 Obligated balance, start of year	1,003	1,003	
7320 Total outlays (gross)	-6,353	-6,353	
7340 Adjustments in expired accounts (net)	10	10	
7440 Obligated balance, end of year	917	917	
8697 Outlays from new mandatory authority	5,537	5,537	
8698 Outlays from mandatory balances	816	816	
8800 Federal sources	-1	-1	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	6,352	6,352	
9502 Unpaid obligation, end of year	917	917	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 527

Agency : Department of Health and Human Services
Bureau : Administration on Aging
Account: Aging services programs
009-75-0142

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,369	1,369	
2140 Unobligated balance carried forward, start of year	4	4	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	1,377	1,377	
4035 Appropriation permanently reduced	-14	-14	
4100 Transferred to other accounts [Treas Acct]	-1	-1	
5800 Offsetting collections (cash)	1	1	
5810 Change in uncollected customer payments from Federal sources (unexpired)	3	3	
7240 Obligated balance, start of year	560	560	
7320 Total outlays (gross)	-1,385	-1,385	
7340 Adjustments in expired accounts (net)	4	4	
7410 Change in uncollected customer payments from Federal sources (expired)	-4	-4	
7440 Obligated balance, end of year	541	541	
8690 Outlays from new discretionary authority	902	903	-1
8693 Outlays from discretionary balances	483	482	1
8800 Federal sources	-6	-6	
8896 Portion of offsetting collections (cash) credited to expired accounts	5	5	
9000 Outlays	1,379	1,379	
9502 Unpaid obligation, end of year	557	554	3

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 528

Agency : Department of Health and Human Services
Bureau : Departmental Management
Account: General departmental management
009-90-9912

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	612	612	
2140 Unobligated balance carried forward, start of year	2	2	
2210 Resources available from recoveries of prior year obligations	0	1	-1
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	384	384	
4035 Appropriation permanently reduced	-4	-4	
4200 Transferred from other accounts [Treas Acct]	7	7	
5800 Offsetting collections (cash)	116	116	
5810 Change in uncollected customer payments from Federal sources (unexpired)	109	109	
7240 Obligated balance, start of year	326	326	
7320 Total outlays (gross)	-622	-622	
7340 Adjustments in expired accounts (net)	-18	-18	
7410 Change in uncollected customer payments from Federal sources (expired)	105	105	
7440 Obligated balance, end of year	294	294	
8690 Outlays from new discretionary authority	328	328	
8693 Outlays from discretionary balances	294	294	
8800 Federal sources	-207	-208	1
8896 Portion of offsetting collections (cash) credited to expired accounts	91	91	
9000 Outlays	415	415	
9502 Unpaid obligation, end of year	479	481	-2

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 529

Agency : Department of Health and Human Services
Bureau : Departmental Management
Account: Office of the National Coordinator for Health Information Techno
009-90-0130

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	66	66	
4000 Appropriation	43	43	
5800 Offsetting collections (cash)	2	2	
5810 Change in uncollected customer payments from Federal sources (unexpired)	22	22	
7320 Total outlays (gross)	-17	-17	
7440 Obligated balance, end of year	27	27	
8690 Outlays from new discretionary authority	17	17	
8800 Federal sources	-2	-2	
9000 Outlays	15	15	
9502 Unpaid obligation, end of year	49	49	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Health and Human Services
Bureau : Departmental Management
Account: Office of Medicare Hearings and Appeals
009-90-0139

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	59	59	
2398 Unobligated balance expiring or withdrawn	0	-1	1
5800 Offsetting collections (cash)	59	59	
7320 Total outlays (gross)	-29	-30	1
7440 Obligated balance, end of year	30	29	1
8690 Outlays from new discretionary authority	29	30	-1
8800 Federal sources	-59	-59	
9000 Outlays	-30	-30	
9502 Unpaid obligation, end of year	88	29	59

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 531

Agency : Department of Health and Human Services
Bureau : Departmental Management
Account: Public health and social services emergency fund
009-90-0140

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,446	3,396	50
2140 Unobligated balance carried forward, start of year	52	52	
2210 Resources available from recoveries of prior year obligations	15	15	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	3,278	3,279	-1
4000 Appropriation	5,713	5,664	49
4035 Appropriation permanently reduced	-11	-11	
4100 Transferred to other accounts [Treas Acct]	-30	-30	
5800 Offsetting collections (cash)	6	6	
5810 Change in uncollected customer payments from Federal sources (unexpired)	980	980	
7240 Obligated balance, start of year	3,342	3,342	
7320 Total outlays (gross)	-2,406	-2,368	-38
7340 Adjustments in expired accounts (net)	-7	-7	
7410 Change in uncollected customer payments from Federal sources (expired)	6	6	
7440 Obligated balance, end of year	3,386	3,375	11
8690 Outlays from new discretionary authority	663	208	455
8693 Outlays from discretionary balances	1,743	2,160	-417
8800 Federal sources	-12	-12	
8896 Portion of offsetting collections (cash) credited to expired accounts	6	6	
9000 Outlays	2,394	2,356	38
9502 Unpaid obligation, end of year	5,596	5,600	-4

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 532

Agency : Department of Health and Human Services
Bureau : Program Support Center
Account: Retirement pay and medical benefits for commissioned officers
009-91-0379

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	342	342	
6000 Appropriation	342	342	
7240 Obligated balance, start of year	29	29	
7320 Total outlays (gross)	-343	-343	
7340 Adjustments in expired accounts (net)	3	3	
7440 Obligated balance, end of year	31	31	
8697 Outlays from new mandatory authority	314	313	1
8698 Outlays from mandatory balances	29	30	-1
9000 Outlays	343	343	
9502 Unpaid obligation, end of year	31	31	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Health and Human Services
Bureau : Program Support Center
Account: HHS accrual contribution to the uniformed services retiree health
009-91-0170

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	34	34	
4000 Appropriation	34	34	
7320 Total outlays (gross)	-34	-34	
8690 Outlays from new discretionary authority	34	34	
9000 Outlays	34	34	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Health and Human Services
Bureau : Program Support Center
Account: Health activities funds
009-91-9913

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	2	2	
7440 Obligated balance, end of year	2	2	
9502 Unpaid obligation, end of year	2	2	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 535

Agency : Department of Health and Human Services
Bureau : Program Support Center
Account: HHS service and supply fund
009-91-9941

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	697	697	
2140 Unobligated balance carried forward, start of year	63	63	
2210 Resources available from recoveries of prior year obligations	20	21	-1
2222 Unobligated balance transferred from other accounts [Treas Acct]	1	1	
2440 Unobligated balance carried forward, end of year	98	98	
6100 Transferred to other accounts [Treas Acct]	0	-1	1
6200 Transferred from other accounts [Treas Acct]	0	1	-1
6900 Offsetting collections (cash)	689	689	
6910 Change in uncollected customer payments from Federal sources (unexpired)	22	22	
7240 Obligated balance, start of year	6	7	-1
7320 Total outlays (gross)	-638	-638	
7440 Obligated balance, end of year	23	23	
8697 Outlays from new mandatory authority	128	128	
8698 Outlays from mandatory balances	510	510	
8800 Federal sources	-689	-689	
9000 Outlays	-51	-51	
9502 Unpaid obligation, end of year	241	241	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 536

Agency : Department of Health and Human Services
Bureau : Program Support Center
Account: Miscellaneous trust funds [Program Support Center]
009-91-9971

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	62	62	
2140 Unobligated balance carried forward, start of year	119	119	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	109	110	-1
6026 Appropriation (trust fund)	51	51	
7240 Obligated balance, start of year	135	135	
7320 Total outlays (gross)	-48	-48	
7440 Obligated balance, end of year	148	148	
8697 Outlays from new mandatory authority	8	0	8
8698 Outlays from mandatory balances	40	49	-9
9000 Outlays	48	48	
9201 Total investments, start of year: Federal securities: Par value	21	3	18
9202 Total investments, end of year: Federal securities: Par value	32	32	
9502 Unpaid obligation, end of year	148	148	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 537

Agency : Department of Health and Human Services
Bureau : Office of the Inspector General
Account: Office of the Inspector General [Office of the Inspector General
009-92-0128

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	239	239	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	24	25	-1
4000 Appropriation	40	40	
4035 Appropriation permanently reduced	-1	0	-1
5800 Offsetting collections (cash)	14	14	
6000 Appropriation	25	25	
6900 Offsetting collections (cash)	178	178	
6910 Change in uncollected customer payments from Federal sources (unexpired)	8	9	-1
7240 Obligated balance, start of year	32	32	
7320 Total outlays (gross)	-232	-232	
7340 Adjustments in expired accounts (net)	-2	-2	
7410 Change in uncollected customer payments from Federal sources (expired)	8	9	-1
7440 Obligated balance, end of year	37	38	-1
8690 Outlays from new discretionary authority	30	39	-9
8693 Outlays from discretionary balances	17	26	-9
8697 Outlays from new mandatory authority	172	167	5
8698 Outlays from mandatory balances	13	0	13
8800 Federal sources	-200	-200	
8896 Portion of offsetting collections (cash) credited to expired accounts	8	8	
9000 Outlays	32	32	
9502 Unpaid obligation, end of year	53	53	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 538

Agency : Department of Homeland Security
Bureau : Departmental Management and Operations
Account: Departmental Operations
024-10-0100

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	297	297	
2140 Unobligated balance carried forward, start of year	16	16	
2210 Resources available from recoveries of prior year obligations	1	1	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-2	-2	
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	2	-2
2230 Expired unobligated balance transfer to unexpired account	2	0	2
2398 Unobligated balance expiring or withdrawn	-4	-4	
2440 Unobligated balance carried forward, end of year	38	39	-1
4000 Appropriation	319	319	
4035 Appropriation permanently reduced	-3	-3	
4100 Transferred to other accounts [Treas Acct]	-1	-1	
5800 Offsetting collections (cash)	1	1	
5810 Change in uncollected customer payments from Federal sources (unexpired)	6	6	
7240 Obligated balance, start of year	151	151	
7320 Total outlays (gross)	-220	-220	
7340 Adjustments in expired accounts (net)	11	11	
7410 Change in uncollected customer payments from Federal sources (expired)	2	2	
7440 Obligated balance, end of year	234	232	2
8690 Outlays from new discretionary authority	130	153	-23
8693 Outlays from discretionary balances	90	67	23
8800 Federal sources	-2	-2	
8840 Non-Federal sources	-3	-3	
8896 Portion of offsetting collections (cash) credited to expired accounts	4	4	
9000 Outlays	215	215	
9502 Unpaid obligation, end of year	239	239	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 539

Agency : Department of Homeland Security
Bureau : Departmental Management and Operations
Account: Analysis and operations
024-10-0115

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	204	204	
2440 Unobligated balance carried forward, end of year	50	50	
4000 Appropriation	253	253	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7320 Total outlays (gross)	-105	-104	-1
7440 Obligated balance, end of year	98	99	-1
8690 Outlays from new discretionary authority	105	104	1
8800 Federal sources	-1	0	-1
8896 Portion of offsetting collections (cash) credited to expired accounts	1	0	1
9000 Outlays	104	104	
9502 Unpaid obligation, end of year	99	100	-1

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 540

Agency : Department of Homeland Security
Bureau : Departmental Management and Operations
Account: Counterterrorism Fund
024-10-0101

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	22	22	
2440 Unobligated balance carried forward, end of year	16	16	
4000 Appropriation	2	2	
4035 Appropriation permanently reduced	-8	-8	
7240 Obligated balance, start of year	39	39	
7320 Total outlays (gross)	-15	-15	
7440 Obligated balance, end of year	24	24	
8690 Outlays from new discretionary authority	2	0	2
8693 Outlays from discretionary balances	13	15	-2
9000 Outlays	15	15	
9502 Unpaid obligation, end of year	24	24	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 541

Agency : Department of Homeland Security
Bureau : Departmental Management and Operations
Account: Office of the Chief Information Officer
024-10-0102

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	298	298	
2140 Unobligated balance carried forward, start of year	49	49	
2210 Resources available from recoveries of prior year obligations	26	26	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-1	-1	
2440 Unobligated balance carried forward, end of year	70	71	-1
4000 Appropriation	297	297	
4035 Appropriation permanently reduced	-3	-3	
4100 Transferred to other accounts [Treas Acct]	-1	0	-1
5800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	173	173	
7320 Total outlays (gross)	-234	-234	
7340 Adjustments in expired accounts (net)	-4	-4	
7440 Obligated balance, end of year	207	207	
8690 Outlays from new discretionary authority	208	120	88
8693 Outlays from discretionary balances	26	113	-87
8800 Federal sources	-2	-2	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	232	232	
9502 Unpaid obligation, end of year	210	210	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 542

Agency : Department of Homeland Security
Bureau : Departmental Management and Operations
Account: Working Capital Fund [Departmental Management and Operations]
024-10-4640

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	404	404	
2140 Unobligated balance carried forward, start of year	31	32	-1
2440 Unobligated balance carried forward, end of year	6	7	-1
4035 Appropriation permanently reduced	0	-15	15
4036 Unobligated balance permanently reduced	-15	0	-15
5800 Offsetting collections (cash)	402	403	-1
5810 Change in uncollected customer payments from Federal sources (unexpired)	-8	-8	
7240 Obligated balance, start of year	-13	-13	
7320 Total outlays (gross)	-403	-404	1
7440 Obligated balance, end of year	-4	-5	1
8690 Outlays from new discretionary authority	256	272	-16
8693 Outlays from discretionary balances	147	132	15
8800 Federal sources	-403	-402	-1
8840 Non-Federal sources	1	-1	2
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	152	152	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 543

Agency : Department of Homeland Security
Bureau : Departmental Management and Operations
Account: Gifts and Donations [Departmental Management and Operations]
024-10-8244

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	66	66	
2140 Unobligated balance carried forward, start of year	13	13	
2440 Unobligated balance carried forward, end of year	14	14	
4026 Appropriation (trust fund)	67	67	
7320 Total outlays (gross)	-24	-24	
7440 Obligated balance, end of year	42	42	
8690 Outlays from new discretionary authority	24	24	
9000 Outlays	24	24	
9201 Total investments, start of year: Federal securities: Par value	2	2	
9202 Total investments, end of year: Federal securities: Par value	39	39	
9502 Unpaid obligation, end of year	42	42	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 544

Agency : Department of Homeland Security
Bureau : Office of the Inspector General
Account: Operating Expenses [Office of the Inspector General]
024-20-0200

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	111	110	1
2140 Unobligated balance carried forward, start of year	19	19	
2210 Resources available from recoveries of prior year obligations	4	4	
2440 Unobligated balance carried forward, end of year	9	9	
4000 Appropriation	85	85	
4035 Appropriation permanently reduced	-1	-1	
5800 Offsetting collections (cash)	6	6	
5810 Change in uncollected customer payments from Federal sources (unexpired)	7	7	
7240 Obligated balance, start of year	22	22	
7320 Total outlays (gross)	-104	-104	
7340 Adjustments in expired accounts (net)	-1	0	-1
7410 Change in uncollected customer payments from Federal sources (expired)	10	11	-1
7440 Obligated balance, end of year	27	27	
8690 Outlays from new discretionary authority	88	88	
8693 Outlays from discretionary balances	16	17	-1
8800 Federal sources	-16	-17	1
8896 Portion of offsetting collections (cash) credited to expired accounts	10	10	
9000 Outlays	88	88	
9502 Unpaid obligation, end of year	34	34	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 545

Agency : Department of Homeland Security
Bureau : Citizenship and Immigration Services
Account: Citizenship and Immigration Services
024-30-0300

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,812	1,812	
2140 Unobligated balance carried forward, start of year	296	296	
2210 Resources available from recoveries of prior year obligations	40	40	
2440 Unobligated balance carried forward, end of year	369	369	
4000 Appropriation	115	115	
4035 Appropriation permanently reduced	-1	-1	
5800 Offsetting collections (cash)	6	6	
5810 Change in uncollected customer payments from Federal sources (unexpired)	5	5	
6020 Appropriation (special fund)	1,698	1,698	
6900 Offsetting collections (cash)	13	13	
6910 Change in uncollected customer payments from Federal sources (unexpired)	9	9	
7240 Obligated balance, start of year	625	625	
7320 Total outlays (gross)	-1,729	-1,729	
7340 Adjustments in expired accounts (net)	-40	-39	-1
7440 Obligated balance, end of year	614	614	
8690 Outlays from new discretionary authority	55	44	11
8693 Outlays from discretionary balances	77	55	22
8697 Outlays from new mandatory authority	1,380	0	1,380
8698 Outlays from mandatory balances	217	1,630	-1,413
8800 Federal sources	-31	-18	-13
8840 Non-Federal sources	0	-13	13
8896 Portion of offsetting collections (cash) credited to expired accounts	12	12	
9000 Outlays	1,698	1,698	
9502 Unpaid obligation, end of year	639	639	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 546

Agency : Department of Homeland Security
Bureau : United States Secret Service
Account: Salaries and expenses [United States Secret Service]
024-40-0400

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	0	1,437	-1,437
2140 Unobligated balance carried forward, start of year	0	35	-35
2398 Unobligated balance expiring or withdrawn	0	-1	1
2440 Unobligated balance carried forward, end of year	0	29	-29
4000 Appropriation	0	1,231	-1,231
4035 Appropriation permanently reduced	0	-12	12
4100 Transferred to other accounts [Treas Acct]	0	-20	20
4200 Transferred from other accounts [Treas Acct]	0	20	-20
5800 Offsetting collections (cash)	0	16	-16
5810 Change in uncollected customer payments from Federal sources (unexpired)	0	17	-17
6000 Appropriation	0	180	-180
7240 Obligated balance, start of year	0	230	-230
7320 Total outlays (gross)	0	-1,369	1,369
7340 Adjustments in expired accounts (net)	0	-3	3
7410 Change in uncollected customer payments from Federal sources (expired)	0	5	-5
7440 Obligated balance, end of year	0	283	-283
8690 Outlays from new discretionary authority	0	1,038	-1,038
8693 Outlays from discretionary balances	0	130	-130
8697 Outlays from new mandatory authority	0	185	-185
8698 Outlays from mandatory balances	0	16	-16
8800 Federal sources	0	-17	17
8896 Portion of offsetting collections (cash) credited to expired accounts	0	1	-1
9000 Outlays	0	1,352	-1,352
9502 Unpaid obligation, end of year	0	304	-304

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 547

Agency : Department of Homeland Security
Bureau : United States Secret Service
Account: Protection, administration, and training
024-40-0403

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,437	0	1,437
2140 Unobligated balance carried forward, start of year	35	0	35
2398 Unobligated balance expiring or withdrawn	-1	0	-1
2440 Unobligated balance carried forward, end of year	29	0	29
4000 Appropriation	1,231	0	1,231
4035 Appropriation permanently reduced	-12	0	-12
5800 Offsetting collections (cash)	16	0	16
5810 Change in uncollected customer payments from Federal sources (unexpired)	17	0	17
6000 Appropriation	180	0	180
7240 Obligated balance, start of year	230	0	230
7320 Total outlays (gross)	-1,369	0	-1,369
7340 Adjustments in expired accounts (net)	-3	0	-3
7410 Change in uncollected customer payments from Federal sources (expired)	5	0	5
7440 Obligated balance, end of year	283	0	283
8690 Outlays from new discretionary authority	1,038	0	1,038
8693 Outlays from discretionary balances	130	0	130
8697 Outlays from new mandatory authority	180	0	180
8698 Outlays from mandatory balances	21	0	21
8800 Federal sources	-17	0	-17
8896 Portion of offsetting collections (cash) credited to expired accounts	1	0	1
9000 Outlays	1,352	0	1,352
9502 Unpaid obligation, end of year	304	0	304

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 548

Agency : Department of Homeland Security
Bureau : United States Secret Service
Account: Acquisition, construction, improvements, and related expenses
024-40-0401

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	4	4	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-5	-5	
7440 Obligated balance, end of year	3	2	1
8690 Outlays from new discretionary authority	3	2	1
8693 Outlays from discretionary balances	2	3	-1
9000 Outlays	5	5	
9502 Unpaid obligation, end of year	2	2	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 549

Agency : Department of Homeland Security
Bureau : Security, Enforcement, and Investigations
Account: Salaries and expenses, Office of the Undersecretary for Border a
024-50-0520

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	2	2	
8693 Outlays from discretionary balances	2	2	
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	2	2	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Homeland Security
Bureau : Security, Enforcement, and Investigations
Account: Office of screening coordination and operations
024-50-0114

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
4000 Appropriation	4	4	
4035 Appropriation permanently reduced	-4	-4	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 551

Agency : Department of Homeland Security
Bureau : Security, Enforcement, and Investigations
Account: Aviation security
024-50-0550

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,751	4,751	
2140 Unobligated balance carried forward, start of year	600	600	
2210 Resources available from recoveries of prior year obligations	111	111	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-3	-2	-1
2398 Unobligated balance expiring or withdrawn	-559	-746	187
2440 Unobligated balance carried forward, end of year	257	257	
4000 Appropriation	2,687	2,874	-187
4035 Appropriation permanently reduced	-26	-26	
4036 Unobligated balance permanently reduced	-6	-6	
4100 Transferred to other accounts [Treas Acct]	-7	-7	
5800 Offsetting collections (cash)	1,928	1,928	
5810 Change in uncollected customer payments from Federal sources (unexpired)	33	33	
6020 Appropriation (special fund)	250	250	
7240 Obligated balance, start of year	1,583	1,583	
7320 Total outlays (gross)	-4,376	-4,376	
7410 Change in uncollected customer payments from Federal sources (expired)	-8	-8	
7440 Obligated balance, end of year	1,806	1,806	
8690 Outlays from new discretionary authority	3,316	3,403	-87
8693 Outlays from discretionary balances	809	788	21
8697 Outlays from new mandatory authority	213	93	120
8698 Outlays from mandatory balances	38	92	-54
8800 Federal sources	1	1	
8840 Non-Federal sources	0	-1,734	1,734
8845 Offsetting governmental collections (from non-Federal sources)	-1,921	-187	-1,734
8896 Portion of offsetting collections (cash) credited to expired accounts	-8	-8	
9000 Outlays	2,456	2,456	
9502 Unpaid obligation, end of year	1,852	1,852	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 552

Agency : Department of Homeland Security
Bureau : Security, Enforcement, and Investigations
Account: Federal air marshals
024-50-0541

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	684	684	
2140 Unobligated balance carried forward, start of year	10	10	
2222 Unobligated balance transferred from other accounts [Treas Acct]	3	2	1
2398 Unobligated balance expiring or withdrawn	-1	-2	1
2440 Unobligated balance carried forward, end of year	8	8	
4000 Appropriation	686	686	
4035 Appropriation permanently reduced	-7	-7	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	81	81	
7320 Total outlays (gross)	-673	-673	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	90	89	1
8690 Outlays from new discretionary authority	673	614	59
8693 Outlays from discretionary balances	0	59	-59
9000 Outlays	673	673	
9502 Unpaid obligation, end of year	90	90	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 553

Agency : Department of Homeland Security
Bureau : Security, Enforcement, and Investigations
Account: Surface transportation security
024-50-0551

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	52	52	
2140 Unobligated balance carried forward, start of year	23	23	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	7	7	
4000 Appropriation	36	36	
5800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	147	147	
7320 Total outlays (gross)	-105	-105	
7340 Adjustments in expired accounts (net)	-3	-3	
7440 Obligated balance, end of year	91	91	
8690 Outlays from new discretionary authority	37	25	12
8693 Outlays from discretionary balances	68	80	-12
8845 Offsetting governmental collections (from non-Federal sources)	-1	-1	
9000 Outlays	104	104	
9502 Unpaid obligation, end of year	91	91	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 554

Agency : Department of Homeland Security
Bureau : Security, Enforcement, and Investigations
Account: Transportation security support
024-50-0554

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	527	527	
2140 Unobligated balance carried forward, start of year	37	37	
2210 Resources available from recoveries of prior year obligations	34	34	
2398 Unobligated balance expiring or withdrawn	-6	-7	1
2440 Unobligated balance carried forward, end of year	48	48	
4000 Appropriation	510	510	
4035 Appropriation permanently reduced	-5	-5	
5800 Offsetting collections (cash)	5	5	
7240 Obligated balance, start of year	404	404	
7320 Total outlays (gross)	-678	-678	
7340 Adjustments in expired accounts (net)	-3	-3	
7410 Change in uncollected customer payments from Federal sources (expired)	41	41	
7440 Obligated balance, end of year	257	257	
8690 Outlays from new discretionary authority	510	357	153
8693 Outlays from discretionary balances	168	321	-153
8800 Federal sources	-17	-17	
8896 Portion of offsetting collections (cash) credited to expired accounts	12	12	
9000 Outlays	661	661	
9502 Unpaid obligation, end of year	279	279	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 555

Agency : Department of Homeland Security
Bureau : Security, Enforcement, and Investigations
Account: Transportation threat assessment and credentialing
024-50-0557

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	65	65	
2440 Unobligated balance carried forward, end of year	28	29	-1
4000 Appropriation	75	75	
4035 Appropriation permanently reduced	-1	-1	
4200 Transferred from other accounts [Treas Acct]	7	7	
5800 Offsetting collections (cash)	10	10	
6900 Offsetting collections (cash)	2	2	
7320 Total outlays (gross)	-34	-34	
7440 Obligated balance, end of year	31	31	
8690 Outlays from new discretionary authority	32	33	-1
8697 Outlays from new mandatory authority	2	1	1
8840 Non-Federal sources	0	-13	13
8845 Offsetting governmental collections (from non-Federal sources)	-13	0	-13
8896 Portion of offsetting collections (cash) credited to expired accounts	1	0	1
9000 Outlays	21	21	
9502 Unpaid obligation, end of year	31	31	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 556

Agency : Department of Homeland Security
Bureau : Security, Enforcement, and Investigations
Account: Salaries and expense, Federal Law Enforcement Training Center [S
024-50-0509

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	270	270	
2140 Unobligated balance carried forward, start of year	39	39	
2210 Resources available from recoveries of prior year obligations	10	10	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	41	41	
4000 Appropriation	194	194	
4035 Appropriation permanently reduced	-2	-2	
4100 Transferred to other accounts [Treas Acct]	0	-41	41
4200 Transferred from other accounts [Treas Acct]	0	41	-41
5800 Offsetting collections (cash)	63	63	
5810 Change in uncollected customer payments from Federal sources (unexpired)	8	8	
7240 Obligated balance, start of year	30	30	
7320 Total outlays (gross)	-249	-249	
7340 Adjustments in expired accounts (net)	-4	-4	
7410 Change in uncollected customer payments from Federal sources (expired)	7	8	-1
7440 Obligated balance, end of year	36	36	
8690 Outlays from new discretionary authority	205	186	19
8693 Outlays from discretionary balances	44	64	-20
8800 Federal sources	-68	-68	
8840 Non-Federal sources	-1	-1	
8896 Portion of offsetting collections (cash) credited to expired accounts	6	6	
9000 Outlays	180	180	
9502 Unpaid obligation, end of year	54	54	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 557

Agency : Department of Homeland Security
Bureau : Security, Enforcement, and Investigations
Account: Acquisition, Construction, Improvements and Related Expenses - F
024-50-0510

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	234	234	
2140 Unobligated balance carried forward, start of year	22	22	
2210 Resources available from recoveries of prior year obligations	4	4	
2440 Unobligated balance carried forward, end of year	34	34	
4000 Appropriation	113	114	-1
4035 Appropriation permanently reduced	-1	-2	1
5800 Offsetting collections (cash)	18	18	
5810 Change in uncollected customer payments from Federal sources (unexpired)	112	112	
7240 Obligated balance, start of year	43	43	
7320 Total outlays (gross)	-86	-86	
7440 Obligated balance, end of year	75	76	-1
8690 Outlays from new discretionary authority	29	34	-5
8693 Outlays from discretionary balances	57	51	6
8800 Federal sources	-18	-18	
9000 Outlays	68	68	
9502 Unpaid obligation, end of year	211	211	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 558

Agency : Department of Homeland Security
Bureau : Security, Enforcement, and Investigations
Account: Salaries and expenses, Immigration and Customs Enforcement [Secu
024-50-0540

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,782	3,782	
2140 Unobligated balance carried forward, start of year	251	251	
2210 Resources available from recoveries of prior year obligations	85	85	
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	15	-15
2230 Expired unobligated balance transfer to unexpired account	15	0	15
2398 Unobligated balance expiring or withdrawn	-17	-12	-5
2440 Unobligated balance carried forward, end of year	401	400	1
4000 Appropriation	3,449	3,449	
4035 Appropriation permanently reduced	-31	-31	
4045 Portion precluded from obligation (-)	0	-5	5
4100 Transferred to other accounts [Treas Acct]	-26	-26	
4200 Transferred from other accounts [Treas Acct]	13	13	
5800 Offsetting collections (cash)	143	143	
5810 Change in uncollected customer payments from Federal sources (unexpired)	72	72	
6020 Appropriation (special fund)	229	229	
7240 Obligated balance, start of year	773	773	
7320 Total outlays (gross)	-3,411	-3,411	
7340 Adjustments in expired accounts (net)	-15	-15	
7410 Change in uncollected customer payments from Federal sources (expired)	106	106	
7440 Obligated balance, end of year	1,078	1,078	
8690 Outlays from new discretionary authority	2,745	2,600	145
8693 Outlays from discretionary balances	424	636	-212
8697 Outlays from new mandatory authority	191	0	191
8698 Outlays from mandatory balances	51	175	-124
8800 Federal sources	-240	-240	
8840 Non-Federal sources	-12	-12	
8896 Portion of offsetting collections (cash) credited to expired accounts	109	109	
9000 Outlays	3,159	3,159	
9502 Unpaid obligation, end of year	1,264	1,264	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 559

Agency : Department of Homeland Security
Bureau : Security, Enforcement, and Investigations
Account: Federal Protective Service
024-50-0542

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,097	1,097	
2140 Unobligated balance carried forward, start of year	62	62	
2210 Resources available from recoveries of prior year obligations	52	52	
2222 Unobligated balance transferred from other accounts [Treas Acct]	14	14	
2440 Unobligated balance carried forward, end of year	84	85	-1
4200 Transferred from other accounts [Treas Acct]	15	15	
5800 Offsetting collections (cash)	1,004	1,004	
5810 Change in uncollected customer payments from Federal sources (unexpired)	34	34	
7240 Obligated balance, start of year	-53	-53	
7320 Total outlays (gross)	-952	-952	
7440 Obligated balance, end of year	6	5	1
8690 Outlays from new discretionary authority	825	823	2
8693 Outlays from discretionary balances	127	129	-2
8800 Federal sources	-994	-994	
8840 Non-Federal sources	-10	-10	
9000 Outlays	-52	-52	
9502 Unpaid obligation, end of year	303	303	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 560

Agency : Department of Homeland Security
Bureau : Security, Enforcement, and Investigations
Account: Automation modernization, Immigration and Customs Enforcement
024-50-0543

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	20	20	
2140 Unobligated balance carried forward, start of year	48	48	
2440 Unobligated balance carried forward, end of year	68	68	
4000 Appropriation	40	40	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-6	-6	
7440 Obligated balance, end of year	15	15	
8690 Outlays from new discretionary authority	0	4	-4
8693 Outlays from discretionary balances	6	1	5
9000 Outlays	6	6	
9502 Unpaid obligation, end of year	15	15	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 561

Agency : Department of Homeland Security
Bureau : Security, Enforcement, and Investigations
Account: Construction [Security, Enforcement, and Investigations]
024-50-0545

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	25	25	
2140 Unobligated balance carried forward, start of year	1	1	
2210 Resources available from recoveries of prior year obligations	3	3	
2440 Unobligated balance carried forward, end of year	5	5	
4000 Appropriation	26	27	-1
7240 Obligated balance, start of year	89	89	
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	108	108	
8690 Outlays from new discretionary authority	3	2	1
8693 Outlays from discretionary balances	0	1	-1
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	108	108	

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Homeland Security
Bureau : Security, Enforcement, and Investigations
Account: Salaries and expenses, Customs and Border Protection [Security,
024-50-0530

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7,602	7,602	
2140 Unobligated balance carried forward, start of year	1,139	1,139	
2210 Resources available from recoveries of prior year obligations	67	67	
2230 Expired unobligated balance transfer to unexpired account	7	7	
2398 Unobligated balance expiring or withdrawn	-6	-6	
2440 Unobligated balance carried forward, end of year	1,297	1,298	-1
4000 Appropriation	3,904	3,904	
4020 Appropriation (special fund)	1,373	7	1,366
4026 Appropriation (trust fund)	3	0	3
4035 Appropriation permanently reduced	-48	-48	
4100 Transferred to other accounts [Treas Acct]	-5	0	-5
4200 Transferred from other accounts [Treas Acct]	6	1,610	-1,604
5800 Offsetting collections (cash)	1,204	1,204	
5810 Change in uncollected customer payments from Federal sources (unexpired)	153	153	
6020 Appropriation (special fund)	861	2,227	-1,366
6100 Transferred to other accounts [Treas Acct]	0	-1,366	1,366
6200 Transferred from other accounts [Treas Acct]	241	0	241
7240 Obligated balance, start of year	1,481	1,481	
7320 Total outlays (gross)	-7,416	-7,416	
7340 Adjustments in expired accounts (net)	-11	-11	
7410 Change in uncollected customer payments from Federal sources (expired)	80	81	-1
7440 Obligated balance, end of year	1,516	1,517	-1
8690 Outlays from new discretionary authority	5,217	5,443	-226
8693 Outlays from discretionary balances	1,052	1,134	-82
8697 Outlays from new mandatory authority	811	586	225
8698 Outlays from mandatory balances	336	252	84
8800 Federal sources	-1,244	-1,244	
8840 Non-Federal sources	-28	-28	
8896 Portion of offsetting collections (cash) credited to expired accounts	68	68	
9000 Outlays	6,144	6,144	
9502 Unpaid obligation, end of year	1,891	1,891	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 563

Agency : Department of Homeland Security
Bureau : Security, Enforcement, and Investigations
Account: Automation modernization, Customs and Border Protection
024-50-0531

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	510	510	
2140 Unobligated balance carried forward, start of year	137	136	1
2210 Resources available from recoveries of prior year obligations	5	5	
2440 Unobligated balance carried forward, end of year	83	83	
4000 Appropriation	456	456	
4035 Appropriation permanently reduced	-5	-5	
7240 Obligated balance, start of year	192	192	
7320 Total outlays (gross)	-411	-411	
7440 Obligated balance, end of year	286	286	
8690 Outlays from new discretionary authority	138	138	
8693 Outlays from discretionary balances	273	273	
9000 Outlays	411	411	
9502 Unpaid obligation, end of year	286	286	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 564

Agency : Department of Homeland Security
Bureau : Security, Enforcement, and Investigations
Account: Construction, Customs and Border Protection
024-50-0532

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	439	439	
2140 Unobligated balance carried forward, start of year	20	20	
2210 Resources available from recoveries of prior year obligations	9	9	
2440 Unobligated balance carried forward, end of year	172	173	-1
4000 Appropriation	585	585	
4035 Appropriation permanently reduced	-3	-3	
7240 Obligated balance, start of year	209	210	-1
7320 Total outlays (gross)	-63	-63	
7440 Obligated balance, end of year	576	576	
8690 Outlays from new discretionary authority	6	6	
8693 Outlays from discretionary balances	57	57	
9000 Outlays	63	63	
9502 Unpaid obligation, end of year	576	576	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 565

Agency : Department of Homeland Security
Bureau : Security, Enforcement, and Investigations
Account: Air and marine interdiction, operations, maintenance, and procur
024-50-0544

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	422	422	
2140 Unobligated balance carried forward, start of year	26	26	
2210 Resources available from recoveries of prior year obligations	7	7	
2440 Unobligated balance carried forward, end of year	108	108	
4000 Appropriation	495	495	
4035 Appropriation permanently reduced	-4	-4	
4200 Transferred from other accounts [Treas Acct]	5	5	
5800 Offsetting collections (cash)	8	8	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-7	-7	
7240 Obligated balance, start of year	161	161	
7320 Total outlays (gross)	-300	-299	-1
7440 Obligated balance, end of year	283	283	
8690 Outlays from new discretionary authority	153	152	1
8693 Outlays from discretionary balances	147	147	
8800 Federal sources	-8	-7	-1
9000 Outlays	292	292	
9502 Unpaid obligation, end of year	284	284	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 566

Agency : Department of Homeland Security
Bureau : Security, Enforcement, and Investigations
Account: Refunds, transfers, and expenses of operation, Puerto Rico
024-50-5687

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	104	104	
2440 Unobligated balance carried forward, end of year	4	5	-1
6020 Appropriation (special fund)	106	106	
6900 Offsetting collections (cash)	15	15	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-13	-13	
7240 Obligated balance, start of year	27	27	
7320 Total outlays (gross)	-116	-117	1
7440 Obligated balance, end of year	28	27	1
8697 Outlays from new mandatory authority	87	88	-1
8698 Outlays from mandatory balances	29	29	
8800 Federal sources	-15	-15	
9000 Outlays	101	101	
9502 Unpaid obligation, end of year	27	27	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 567

Agency : Department of Homeland Security
Bureau : Security, Enforcement, and Investigations
Account: Payments to wool manufacturers
024-50-5533

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	12	12	
6020 Appropriation (special fund)	17	17	
6100 Transferred to other accounts [Treas Acct]	-5	-5	
7320 Total outlays (gross)	-12	-12	
8697 Outlays from new mandatory authority	12	12	
9000 Outlays	12	12	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 568

Agency : Department of Homeland Security
Bureau : Security, Enforcement, and Investigations
Account: US Customs Refunds, Transfers and Expenses, Unclaimed and Abando
024-50-8789

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
6026 Appropriation (trust fund)	6	6	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-6	-6	
7440 Obligated balance, end of year	2	2	
8697 Outlays from new mandatory authority	6	6	
9000 Outlays	6	6	
9502 Unpaid obligation, end of year	2	2	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 569

Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Operating expenses [United States Coast Guard]
024-60-0610

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5,763	5,763	
2140 Unobligated balance carried forward, start of year	17	17	
2222 Unobligated balance transferred from other accounts [Treas Acct]	3	0	3
2398 Unobligated balance expiring or withdrawn	-84	-84	
2440 Unobligated balance carried forward, end of year	87	88	-1
4000 Appropriation	5,715	5,715	
4035 Appropriation permanently reduced	-313	-313	
4036 Unobligated balance permanently reduced	-15	-15	
4100 Transferred to other accounts [Treas Acct]	-2	-2	
4200 Transferred from other accounts [Treas Acct]	176	178	-2
5800 Offsetting collections (cash)	257	257	
5810 Change in uncollected customer payments from Federal sources (unexpired)	96	96	
7240 Obligated balance, start of year	1,200	1,200	
7320 Total outlays (gross)	-5,688	-5,689	1
7340 Adjustments in expired accounts (net)	78	78	
7410 Change in uncollected customer payments from Federal sources (expired)	47	47	
7440 Obligated balance, end of year	1,304	1,303	1
8690 Outlays from new discretionary authority	4,732	4,532	200
8693 Outlays from discretionary balances	956	1,157	-201
8800 Federal sources	-354	-354	
8896 Portion of offsetting collections (cash) credited to expired accounts	97	97	
9000 Outlays	5,334	5,334	
9502 Unpaid obligation, end of year	1,453	1,453	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 570

Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Environmental compliance and restoration
024-60-0611

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	11	11	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	4	3	1
4000 Appropriation	12	12	
4200 Transferred from other accounts [Treas Acct]	1	1	
7240 Obligated balance, start of year	12	12	
7320 Total outlays (gross)	-13	-13	
7440 Obligated balance, end of year	10	10	
8690 Outlays from new discretionary authority	4	16	-12
8693 Outlays from discretionary balances	9	-2	11
9000 Outlays	13	13	
9502 Unpaid obligation, end of year	10	10	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 571

Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Reserve training
024-60-0612

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	116	116	
2398 Unobligated balance expiring or withdrawn	-2	-2	
4000 Appropriation	119	119	
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	13	13	
7320 Total outlays (gross)	-119	-119	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	9	9	
8690 Outlays from new discretionary authority	103	112	-9
8693 Outlays from discretionary balances	16	8	8
9000 Outlays	119	119	
9502 Unpaid obligation, end of year	9	9	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 572

Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Acquisition, construction, and improvements
024-60-0613

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	854	854	
2140 Unobligated balance carried forward, start of year	488	488	
2398 Unobligated balance expiring or withdrawn	-7	-7	
2440 Unobligated balance carried forward, end of year	1,037	1,036	1
4000 Appropriation	1,467	1,467	
4035 Appropriation permanently reduced	-12	-12	
4036 Unobligated balance permanently reduced	-85	-85	
4200 Transferred from other accounts [Treas Acct]	1	1	
5800 Offsetting collections (cash)	32	32	
5810 Change in uncollected customer payments from Federal sources (unexpired)	7	7	
7240 Obligated balance, start of year	1,273	1,273	
7320 Total outlays (gross)	-955	-955	
7340 Adjustments in expired accounts (net)	-2	-2	
7440 Obligated balance, end of year	1,163	1,163	
8690 Outlays from new discretionary authority	219	219	
8693 Outlays from discretionary balances	736	736	
8800 Federal sources	-32	-32	
9000 Outlays	923	923	
9502 Unpaid obligation, end of year	1,203	1,203	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 573

Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Alteration of bridges
024-60-0614

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	18	18	
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	1	0	1
4000 Appropriation	15	15	
7240 Obligated balance, start of year	77	77	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	93	93	
8690 Outlays from new discretionary authority	2	2	
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	93	93	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 574

Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Research, development, test, and evaluation
024-60-0615

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	23	23	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	4	3	1
4000 Appropriation	16	16	
4200 Transferred from other accounts [Treas Acct]	1	1	
5800 Offsetting collections (cash)	5	5	
5810 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
7240 Obligated balance, start of year	13	13	
7320 Total outlays (gross)	-26	-26	
7440 Obligated balance, end of year	8	8	
8690 Outlays from new discretionary authority	11	13	-2
8693 Outlays from discretionary balances	15	13	2
8800 Federal sources	-5	-5	
9000 Outlays	21	21	
9502 Unpaid obligation, end of year	16	16	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 575

Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Medicare-eligible retiree health fund contribution, Homeland Sec
024-60-0616

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	261	261	
4000 Appropriation	261	261	
7320 Total outlays (gross)	-261	-261	
8690 Outlays from new discretionary authority	261	261	
9000 Outlays	261	261	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Retired Pay
024-60-0602

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,006	1,006	
2398 Unobligated balance expiring or withdrawn	-8	-8	
6000 Appropriation	1,014	1,014	
7240 Obligated balance, start of year	126	126	
7320 Total outlays (gross)	-985	-985	
7340 Adjustments in expired accounts (net)	-7	-7	
7440 Obligated balance, end of year	140	140	
8697 Outlays from new mandatory authority	861	911	-50
8698 Outlays from mandatory balances	124	74	50
9000 Outlays	985	985	
9502 Unpaid obligation, end of year	140	140	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 577

Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Coast Guard housing fund
024-60-0603

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2440 Unobligated balance carried forward, end of year	0	6	-6
5800 Offsetting collections (cash)	6	6	
5845 Portion precluded from obligation (limitation on obligations)	-6	0	-6
8800 Federal sources	-6	-6	
9000 Outlays	-6	-6	
9402 Unavailable balance, end of year: Offsetting collections	6	0	6

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 578

Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Supply Fund
024-60-4535

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	98	98	
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	5	5	
5800 Offsetting collections (cash)	105	105	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-6	-6	
7240 Obligated balance, start of year	24	24	
7320 Total outlays (gross)	-111	-110	-1
7440 Obligated balance, end of year	17	18	-1
8690 Outlays from new discretionary authority	99	105	-6
8693 Outlays from discretionary balances	12	6	6
8800 Federal sources	-105	-105	
9000 Outlays	6	6	
9502 Unpaid obligation, end of year	18	18	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 579

Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Yard Fund
024-60-4743

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	92	92	
2140 Unobligated balance carried forward, start of year	31	31	
2440 Unobligated balance carried forward, end of year	64	65	-1
5800 Offsetting collections (cash)	126	126	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
7240 Obligated balance, start of year	-2	-2	
7320 Total outlays (gross)	-90	-90	
7440 Obligated balance, end of year	1	0	1
8690 Outlays from new discretionary authority	90	0	90
8693 Outlays from discretionary balances	0	90	-90
8800 Federal sources	-126	-126	
9000 Outlays	-36	-36	
9502 Unpaid obligation, end of year	35	35	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Aquatic Resources Trust Fund
024-60-8147

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
9201 Total investments, start of year: Federal securities: Par value	1,548	1,548	
9202 Total investments, end of year: Federal securities: Par value	1,649	1,649	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 581

Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Boat Safety
024-60-8149

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	113	113	
2140 Unobligated balance carried forward, start of year	28	28	
2440 Unobligated balance carried forward, end of year	16	17	-1
6200 Transferred from other accounts [Treas Acct]	101	102	-1
7240 Obligated balance, start of year	43	43	
7320 Total outlays (gross)	-81	-81	
7440 Obligated balance, end of year	75	76	-1
8697 Outlays from new mandatory authority	45	81	-36
8698 Outlays from mandatory balances	36	0	36
9000 Outlays	81	81	
9502 Unpaid obligation, end of year	76	76	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 582

Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Trust fund share of expenses
024-60-8314

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	46	46	
4026 Appropriation (trust fund)	46	46	
7320 Total outlays (gross)	-46	-46	
8690 Outlays from new discretionary authority	46	46	
9000 Outlays	46	46	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 583

Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: General gift fund
024-60-8533

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	2	
4026 Appropriation (trust fund)	2	2	
7320 Total outlays (gross)	-2	-2	
8690 Outlays from new discretionary authority	2	2	
9000 Outlays	2	2	
9201 Total investments, start of year: Federal securities: Par value	1	1	
9202 Total investments, end of year: Federal securities: Par value	1	1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Oil Spill Liability Trust Fund
024-60-8185

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
9201 Total investments, start of year: Federal securities: Par value	732	732	
9202 Total investments, end of year: Federal securities: Par value	593	593	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 585

Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Oil Spill Recovery
024-60-8349

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	139	139	
2140 Unobligated balance carried forward, start of year	62	62	
2440 Unobligated balance carried forward, end of year	19	18	1
6026 Appropriation (trust fund)	96	96	
7240 Obligated balance, start of year	99	99	
7320 Total outlays (gross)	-146	-146	
7440 Obligated balance, end of year	92	92	
8697 Outlays from new mandatory authority	95	146	-51
8698 Outlays from mandatory balances	51	0	51
9000 Outlays	146	146	
9502 Unpaid obligation, end of year	92	92	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Miscellaneous Trust Revolving Funds [United States Coast Guard]
024-60-9981

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	9	
5800 Offsetting collections (cash)	9	9	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-9	-9	
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	9	0	9
8693 Outlays from discretionary balances	0	9	-9
8800 Federal sources	-9	-9	
9502 Unpaid obligation, end of year	1	1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 587

Agency : Department of Homeland Security
Bureau : National Protection and Programs Directorate
Account: Salaries and expenses, Office of the Under Secretary for the Nat
024-65-0566

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	16	16	
4000 Appropriation	16	16	
7320 Total outlays (gross)	-12	-12	
7440 Obligated balance, end of year	4	4	
8690 Outlays from new discretionary authority	12	12	
9000 Outlays	12	12	
9502 Unpaid obligation, end of year	4	4	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 588

Agency : Department of Homeland Security
Bureau : National Protection and Programs Directorate
Account: United States visitor and immigrant status indicator technology
024-65-0521

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	237	237	
2140 Unobligated balance carried forward, start of year	80	80	
2210 Resources available from recoveries of prior year obligations	17	17	
2440 Unobligated balance carried forward, end of year	198	198	
4000 Appropriation	340	340	
4035 Appropriation permanently reduced	-3	-3	
5800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	345	345	
7320 Total outlays (gross)	-359	-359	
7440 Obligated balance, end of year	206	206	
8690 Outlays from new discretionary authority	132	131	1
8693 Outlays from discretionary balances	227	228	-1
8800 Federal sources	-1	-1	
9000 Outlays	358	358	
9502 Unpaid obligation, end of year	206	206	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 589

Agency : Department of Homeland Security
Bureau : National Protection and Programs Directorate
Account: Infrastructure protection and information security
024-65-0565

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	578	577	1
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	40	40	
4000 Appropriation	625	625	
4035 Appropriation permanently reduced	-6	-6	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7320 Total outlays (gross)	-289	-289	
7440 Obligated balance, end of year	288	287	1
8690 Outlays from new discretionary authority	288	289	-1
8693 Outlays from discretionary balances	1	0	1
9000 Outlays	289	289	
9502 Unpaid obligation, end of year	288	288	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 590

Agency : Department of Homeland Security
Bureau : National Protection and Programs Directorate
Account: Radiological emergency preparedness program
024-65-0715

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	0	33	-33
2140 Unobligated balance carried forward, start of year	0	5	-5
2440 Unobligated balance carried forward, end of year	0	4	-4
5800 Offsetting collections (cash)	0	24	-24
5810 Change in uncollected customer payments from Federal sources (unexpired)	0	13	-13
5845 Portion precluded from obligation (limitation on obligations)	0	-24	24
7240 Obligated balance, start of year	0	4	-4
7320 Total outlays (gross)	0	-16	16
7440 Obligated balance, end of year	0	7	-7
8690 Outlays from new discretionary authority	0	15	-15
8693 Outlays from discretionary balances	0	2	-2
8840 Non-Federal sources	0	-24	24
9000 Outlays	0	-8	8
9402 Unavailable balance, end of year: Offsetting collections	0	24	-24
9502 Unpaid obligation, end of year	0	20	-20

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 591

Agency : Department of Homeland Security
Bureau : National Protection and Programs Directorate
Account: Biodefense countermeasures
024-65-0714

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	856	856	
2140 Unobligated balance carried forward, start of year	2,324	2,324	
2440 Unobligated balance carried forward, end of year	1,468	1,468	
7240 Obligated balance, start of year	999	999	
7320 Total outlays (gross)	-53	-53	
7440 Obligated balance, end of year	1,802	1,802	
8693 Outlays from discretionary balances	53	53	
9000 Outlays	53	53	
9502 Unpaid obligation, end of year	1,169	1,802	-633

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 592

Agency : Department of Homeland Security
Bureau : Federal Emergency Management Agency
Account: State and local programs
024-70-0560

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,684	2,683	1
2140 Unobligated balance carried forward, start of year	12	12	
2210 Resources available from recoveries of prior year obligations	1	1	
2398 Unobligated balance expiring or withdrawn	-6	-6	
2440 Unobligated balance carried forward, end of year	84	84	
4000 Appropriation	2,757	2,757	
4035 Appropriation permanently reduced	-27	-27	
4100 Transferred to other accounts [Treas Acct]	0	-24	24
4200 Transferred from other accounts [Treas Acct]	0	24	-24
5800 Offsetting collections (cash)	29	29	
5810 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
7240 Obligated balance, start of year	6,303	6,303	
7320 Total outlays (gross)	-2,923	-2,923	
7340 Adjustments in expired accounts (net)	-4	-4	
7440 Obligated balance, end of year	6,057	6,056	1
8690 Outlays from new discretionary authority	375	190	185
8693 Outlays from discretionary balances	2,548	2,734	-186
8800 Federal sources	-11	-11	
8840 Non-Federal sources	-18	-19	1
9000 Outlays	2,894	2,894	
9502 Unpaid obligation, end of year	6,058	6,058	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 593

Agency : Department of Homeland Security
Bureau : Federal Emergency Management Agency
Account: Firefighter assistance grants
024-70-0561

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	654	653	1
2140 Unobligated balance carried forward, start of year	20	20	
2440 Unobligated balance carried forward, end of year	14	15	-1
4000 Appropriation	655	655	
4035 Appropriation permanently reduced	-7	-7	
7240 Obligated balance, start of year	456	456	
7320 Total outlays (gross)	-241	-241	
7340 Adjustments in expired accounts (net)	-7	-7	
7410 Change in uncollected customer payments from Federal sources (expired)	14	14	
7440 Obligated balance, end of year	876	875	1
8690 Outlays from new discretionary authority	32	136	-104
8693 Outlays from discretionary balances	209	104	105
8800 Federal sources	-14	-14	
8896 Portion of offsetting collections (cash) credited to expired accounts	14	14	
9000 Outlays	227	227	
9502 Unpaid obligation, end of year	875	875	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 594

Agency : Department of Homeland Security
Bureau : Federal Emergency Management Agency
Account: United States fire administration and training
024-70-0564

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	44	44	
2398 Unobligated balance expiring or withdrawn	-3	-3	
4000 Appropriation	45	45	
5810 Change in uncollected customer payments from Federal sources (unexpired)	3	2	1
7320 Total outlays (gross)	-30	-30	
7440 Obligated balance, end of year	11	11	
8690 Outlays from new discretionary authority	27	30	-3
8693 Outlays from discretionary balances	3	0	3
9000 Outlays	30	30	
9502 Unpaid obligation, end of year	14	14	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 595

Agency : Department of Homeland Security
Bureau : Federal Emergency Management Agency
Account: Radiological emergency preparedness program
024-70-0715

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	33	0	33
2140 Unobligated balance carried forward, start of year	5	0	5
2440 Unobligated balance carried forward, end of year	3	0	3
5800 Offsetting collections (cash)	24	0	24
5810 Change in uncollected customer payments from Federal sources (unexpired)	13	0	13
5826 Offsetting collections (previously unavailable)	18	0	18
5845 Portion precluded from obligation (limitation on obligations)	-24	0	-24
7240 Obligated balance, start of year	4	0	4
7320 Total outlays (gross)	-16	0	-16
7440 Obligated balance, end of year	8	0	8
8690 Outlays from new discretionary authority	16	0	16
8840 Non-Federal sources	-24	0	-24
9000 Outlays	-8	0	-8
9401 Unavailable balance, start of year: Offsetting collections	18	0	18
9402 Unavailable balance, end of year: Offsetting collections	24	0	24
9502 Unpaid obligation, end of year	20	0	20

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Homeland Security
Bureau : Federal Emergency Management Agency
Account: Office of the undersecretary for emergency preparedness and resp
024-70-0710

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	1	1	
7340 Adjustments in expired accounts (net)	-1	0	-1

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 597

Agency : Department of Homeland Security
Bureau : Federal Emergency Management Agency
Account: Readiness, mitigation, response, and recovery
024-70-0711

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	677	677	
2230 Expired unobligated balance transfer to unexpired account	3	4	-1
2398 Unobligated balance expiring or withdrawn	-3	-3	
2440 Unobligated balance carried forward, end of year	6	6	
4000 Appropriation	214	214	
4035 Appropriation permanently reduced	-2	-2	
5800 Offsetting collections (cash)	167	167	
5810 Change in uncollected customer payments from Federal sources (unexpired)	304	304	
7240 Obligated balance, start of year	398	398	
7320 Total outlays (gross)	-931	-931	
7340 Adjustments in expired accounts (net)	-8	-8	
7410 Change in uncollected customer payments from Federal sources (expired)	334	334	
7440 Obligated balance, end of year	166	166	
8690 Outlays from new discretionary authority	609	255	354
8693 Outlays from discretionary balances	322	676	-354
8800 Federal sources	-244	-244	
8840 Non-Federal sources	-1	-1	
8896 Portion of offsetting collections (cash) credited to expired accounts	78	77	1
9000 Outlays	686	686	
9502 Unpaid obligation, end of year	619	619	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 598

Agency : Department of Homeland Security
Bureau : Federal Emergency Management Agency
Account: Administrative and regional operations
024-70-0712

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	247	247	
2230 Expired unobligated balance transfer to unexpired account	4	4	
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	84	84	
4000 Appropriation	315	315	
4035 Appropriation permanently reduced	-7	-7	
5800 Offsetting collections (cash)	7	7	
5810 Change in uncollected customer payments from Federal sources (unexpired)	14	14	
7240 Obligated balance, start of year	42	42	
7320 Total outlays (gross)	-217	-217	
7340 Adjustments in expired accounts (net)	4	4	
7410 Change in uncollected customer payments from Federal sources (expired)	15	15	
7440 Obligated balance, end of year	77	77	
8690 Outlays from new discretionary authority	192	169	23
8693 Outlays from discretionary balances	25	47	-22
8800 Federal sources	-14	-14	
8840 Non-Federal sources	-2	-2	
8896 Portion of offsetting collections (cash) credited to expired accounts	9	9	
9000 Outlays	201	201	
9502 Unpaid obligation, end of year	98	98	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 599

Agency : Department of Homeland Security
Bureau : Federal Emergency Management Agency
Account: Public health programs
024-70-0713

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	104	104	
2140 Unobligated balance carried forward, start of year	100	100	
2440 Unobligated balance carried forward, end of year	30	30	
4000 Appropriation	34	34	
7240 Obligated balance, start of year	55	55	
7320 Total outlays (gross)	-123	-123	
7340 Adjustments in expired accounts (net)	2	2	
7440 Obligated balance, end of year	38	38	
8690 Outlays from new discretionary authority	34	95	-61
8693 Outlays from discretionary balances	89	28	61
8840 Non-Federal sources	-1	-1	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	122	122	
9502 Unpaid obligation, end of year	38	38	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 600

Agency : Department of Homeland Security
Bureau : Federal Emergency Management Agency
Account: Operations, Planning, and Support
024-70-0700

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2140 Unobligated balance carried forward, start of year	10	10	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	11	11	
5800 Offsetting collections (cash)	3	3	
7240 Obligated balance, start of year	239	239	
7320 Total outlays (gross)	-128	-128	
7340 Adjustments in expired accounts (net)	-10	-10	
7410 Change in uncollected customer payments from Federal sources (expired)	10	10	
7440 Obligated balance, end of year	113	114	-1
8690 Outlays from new discretionary authority	2	2	
8693 Outlays from discretionary balances	126	126	
8800 Federal sources	-11	-11	
8840 Non-Federal sources	-3	-3	
8896 Portion of offsetting collections (cash) credited to expired accounts	11	11	
9000 Outlays	114	114	
9502 Unpaid obligation, end of year	90	121	-31

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 601

Agency : Department of Homeland Security
Bureau : Federal Emergency Management Agency
Account: Mitigation grants
024-70-0701

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	14	14	
2140 Unobligated balance carried forward, start of year	15	15	
2210 Resources available from recoveries of prior year obligations	3	3	
2440 Unobligated balance carried forward, end of year	4	4	
7240 Obligated balance, start of year	117	117	
7320 Total outlays (gross)	-34	-34	
7340 Adjustments in expired accounts (net)	2	2	
7440 Obligated balance, end of year	96	94	2
8693 Outlays from discretionary balances	34	34	
9000 Outlays	34	34	
9502 Unpaid obligation, end of year	94	94	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 602

Agency : Department of Homeland Security
Bureau : Federal Emergency Management Agency
Account: National flood mitigation fund
024-70-0717

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	33	33	
2140 Unobligated balance carried forward, start of year	14	14	
2210 Resources available from recoveries of prior year obligations	2	2	
2222 Unobligated balance transferred from other accounts [Treas Acct]	28	28	
2440 Unobligated balance carried forward, end of year	11	10	1
7240 Obligated balance, start of year	26	26	
7320 Total outlays (gross)	-5	-5	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	51	52	-1
8693 Outlays from discretionary balances	5	4	1
9000 Outlays	5	5	
9502 Unpaid obligation, end of year	52	52	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 603

Agency : Department of Homeland Security
Bureau : Federal Emergency Management Agency
Account: National pre-disaster mitigation fund
024-70-0716

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	116	116	
2140 Unobligated balance carried forward, start of year	100	100	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	34	34	
4000 Appropriation	50	50	
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	139	139	
7320 Total outlays (gross)	-16	-16	
7440 Obligated balance, end of year	238	238	
8690 Outlays from new discretionary authority	1	1	
8693 Outlays from discretionary balances	15	15	
9000 Outlays	16	16	
9502 Unpaid obligation, end of year	238	238	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 604

Agency : Department of Homeland Security
Bureau : Federal Emergency Management Agency
Account: Emergency food and shelter
024-70-0707

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	151	151	
4000 Appropriation	153	153	
4035 Appropriation permanently reduced	-2	-2	
7320 Total outlays (gross)	-151	-151	
8690 Outlays from new discretionary authority	151	151	
9000 Outlays	151	151	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 605

Agency : Department of Homeland Security
Bureau : Federal Emergency Management Agency
Account: Disaster Relief
024-70-0702

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	26,342	26,342	
2140 Unobligated balance carried forward, start of year	46,529	46,529	
2210 Resources available from recoveries of prior year obligations	2,476	2,476	
2440 Unobligated balance carried forward, end of year	5,502	5,503	-1
4000 Appropriation	7,770	7,770	
4035 Appropriation permanently reduced	-23,427	-23,427	
4100 Transferred to other accounts [Treas Acct]	-1,503	-1,502	-1
5810 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
7240 Obligated balance, start of year	17,149	17,149	
7320 Total outlays (gross)	-24,069	-24,069	
7440 Obligated balance, end of year	16,947	16,948	-1
8690 Outlays from new discretionary authority	3,226	15,820	-12,594
8693 Outlays from discretionary balances	20,843	8,249	12,594
9000 Outlays	24,069	24,069	
9502 Unpaid obligation, end of year	16,948	16,948	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 606

Agency : Department of Homeland Security
Bureau : Federal Emergency Management Agency
Account: Cerro Grande fire claims
024-70-0719

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	19	19	
7320 Total outlays (gross)	-10	-10	
7440 Obligated balance, end of year	9	9	
8690 Outlays from new discretionary authority	0	10	-10
8693 Outlays from discretionary balances	10	0	10
9000 Outlays	10	10	
9502 Unpaid obligation, end of year	9	9	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 607

Agency : Department of Homeland Security
Bureau : Federal Emergency Management Agency
Account: Flood Map Modernization Fund
024-70-5464

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	207	207	
2140 Unobligated balance carried forward, start of year	8	8	
2210 Resources available from recoveries of prior year obligations	4	4	
2440 Unobligated balance carried forward, end of year	4	4	
4000 Appropriation	200	200	
4035 Appropriation permanently reduced	-2	-2	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	272	272	
7320 Total outlays (gross)	-193	-193	
7440 Obligated balance, end of year	281	281	
8690 Outlays from new discretionary authority	46	45	1
8693 Outlays from discretionary balances	147	147	
9000 Outlays	193	193	
9502 Unpaid obligation, end of year	282	282	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 608

Agency : Department of Homeland Security
Bureau : Federal Emergency Management Agency
Account: National Flood Insurance Fund
024-70-4236

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	18,937	18,937	
2140 Unobligated balance carried forward, start of year	2,046	2,046	
2210 Resources available from recoveries of prior year obligations	4	4	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-28	-134	106
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	106	-106
2398 Unobligated balance expiring or withdrawn	-4	-4	
2440 Unobligated balance carried forward, end of year	3,149	3,149	
4700 Authority to borrow	0	17,500	-17,500
5800 Offsetting collections (cash)	124	2,568	-2,444
6710 Authority to borrow	17,500	0	17,500
6900 Offsetting collections (cash)	2,444	0	2,444
7240 Obligated balance, start of year	1,255	1,255	
7320 Total outlays (gross)	-19,150	-19,150	
7440 Obligated balance, end of year	1,038	1,038	
8690 Outlays from new discretionary authority	124	124	
8693 Outlays from discretionary balances	63	63	
8697 Outlays from new mandatory authority	17,252	18,954	-1,702
8698 Outlays from mandatory balances	1,711	8	1,703
8840 Non-Federal sources	-2,568	-2,568	
9000 Outlays	16,582	16,582	
9502 Unpaid obligation, end of year	1,038	1,038	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 609

Agency : Department of Homeland Security
Bureau : Federal Emergency Management Agency
Account: Disaster assistance direct loan program account
024-70-0703

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	957	957	
2140 Unobligated balance carried forward, start of year	10	10	
2398 Unobligated balance expiring or withdrawn	-76	-76	
2440 Unobligated balance carried forward, end of year	10	10	
4000 Appropriation	280	280	
4200 Transferred from other accounts [Treas Acct]	753	752	1
7320 Total outlays (gross)	-473	-473	
7440 Obligated balance, end of year	484	484	
8690 Outlays from new discretionary authority	1	473	-472
8693 Outlays from discretionary balances	472	0	472
9000 Outlays	473	473	
9502 Unpaid obligation, end of year	484	484	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 610

Agency : Department of Homeland Security
Bureau : Federal Emergency Management Agency
Account: Disaster assistance direct loan financing account
024-70-4234

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,280	1,280	
2140 Unobligated balance carried forward, start of year	26	26	
6710 Authority to borrow	295	295	
6900 Offsetting collections (cash)	478	478	
6910 Change in uncollected customer payments from Federal sources (unexpired)	481	481	
7320 Total outlays (gross)	-639	-639	
7440 Obligated balance, end of year	160	160	
8800 Federal sources	-471	-471	
8825 Interest on uninvested funds	-7	-6	-1
9000 Outlays	161	161	
9502 Unpaid obligation, end of year	642	642	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 611

Agency : Department of Homeland Security
Bureau : Science and Technology
Account: Research, development, acquisitions and operations
024-80-0800

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,389	1,389	
2140 Unobligated balance carried forward, start of year	276	276	
2210 Resources available from recoveries of prior year obligations	38	38	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-14	-14	
2440 Unobligated balance carried forward, end of year	404	404	
4000 Appropriation	1,502	1,502	
4035 Appropriation permanently reduced	-35	-35	
5800 Offsetting collections (cash)	-8	-8	
5810 Change in uncollected customer payments from Federal sources (unexpired)	34	34	
7240 Obligated balance, start of year	952	952	
7320 Total outlays (gross)	-1,043	-1,044	1
7340 Adjustments in expired accounts (net)	-34	-34	
7440 Obligated balance, end of year	1,192	1,191	1
8690 Outlays from new discretionary authority	996	468	528
8693 Outlays from discretionary balances	47	576	-529
8800 Federal sources	8	8	
9000 Outlays	1,051	1,051	
9502 Unpaid obligation, end of year	1,225	1,225	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 612

Agency : Department of Homeland Security
Bureau : Information Analysis and Infrastructure Protection
Account: Management and administration
024-90-0910

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	65	65	
7320 Total outlays (gross)	-50	-50	
7340 Adjustments in expired accounts (net)	2	2	
7440 Obligated balance, end of year	17	17	
8693 Outlays from discretionary balances	50	50	
8840 Non-Federal sources	0	-1	1
8896 Portion of offsetting collections (cash) credited to expired accounts	0	1	-1
9000 Outlays	50	50	
9502 Unpaid obligation, end of year	17	17	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 613

Agency : Department of Homeland Security
Bureau : Information Analysis and Infrastructure Protection
Account: Assessments and evaluation
024-90-0911

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	166	166	
2140 Unobligated balance carried forward, start of year	161	161	
2210 Resources available from recoveries of prior year obligations	13	13	
2398 Unobligated balance expiring or withdrawn	-8	-8	
5800 Offsetting collections (cash)	4	4	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-4	-4	
7240 Obligated balance, start of year	476	476	
7320 Total outlays (gross)	-383	-384	1
7340 Adjustments in expired accounts (net)	2	2	
7440 Obligated balance, end of year	252	252	
8693 Outlays from discretionary balances	383	384	-1
8800 Federal sources	-4	-4	
9000 Outlays	379	379	
9502 Unpaid obligation, end of year	252	252	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 614

Agency : Department of Homeland Security
Bureau : Information Analysis and Infrastructure Protection
Account: Operating Expenses [Information Analysis and Infrastructure Prot
024-90-0900

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	10	10	
2210 Resources available from recoveries of prior year obligations	-10	-10	
7240 Obligated balance, start of year	22	22	
7320 Total outlays (gross)	-10	-12	2
7340 Adjustments in expired accounts (net)	-15	-15	
7410 Change in uncollected customer payments from Federal sources (expired)	1	2	-1
7440 Obligated balance, end of year	8	6	2
8693 Outlays from discretionary balances	10	12	-2
8840 Non-Federal sources	0	-2	2
8896 Portion of offsetting collections (cash) credited to expired accounts	0	2	-2
9000 Outlays	10	10	
9502 Unpaid obligation, end of year	6	6	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 615

Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Prevention of resident displacement
025-03-0311

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	36	36	
2140 Unobligated balance carried forward, start of year	69	69	
2440 Unobligated balance carried forward, end of year	7	7	
5800 Offsetting collections (cash)	-26	-26	
7240 Obligated balance, start of year	10	10	
7320 Total outlays (gross)	-45	-44	-1
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	-26	0	-26
8693 Outlays from discretionary balances	71	44	27
8800 Federal sources	26	26	
9000 Outlays	71	71	
9502 Unpaid obligation, end of year	1	1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 616

Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Tenant based rental assistance
025-03-0302

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	13,797	13,797	
2140 Unobligated balance carried forward, start of year	87	87	
2210 Resources available from recoveries of prior year obligations	33	33	
2440 Unobligated balance carried forward, end of year	724	724	
4000 Appropriation	11,764	11,764	
4035 Appropriation permanently reduced	-114	-114	
4036 Unobligated balance permanently reduced	-1,407	-1,407	
5500 Advance appropriation	4,200	4,200	
5535 Advance appropriation permanently reduced	-42	-42	
7240 Obligated balance, start of year	482	482	
7320 Total outlays (gross)	-12,966	-12,966	
7440 Obligated balance, end of year	1,280	1,280	
8690 Outlays from new discretionary authority	12,517	12,517	
8693 Outlays from discretionary balances	449	449	
9000 Outlays	12,966	12,966	
9502 Unpaid obligation, end of year	1,280	1,280	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 617

Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Housing certificate fund
025-03-0319

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	555	554	1
2140 Unobligated balance carried forward, start of year	1,414	1,414	
2210 Resources available from recoveries of prior year obligations	1,076	1,076	
2275 Balance of contract authority withdrawn	-1	0	-1
2440 Unobligated balance carried forward, end of year	1,329	1,329	
4036 Unobligated balance permanently reduced	-605	-605	
6000 Appropriation	2,500	2,500	
6049 Portion applied to liquidate contract authority	-2,500	-2,500	
6610 Contract authority	0	-1	1
7240 Obligated balance, start of year	18,808	18,808	
7320 Total outlays (gross)	-5,200	-5,200	
7440 Obligated balance, end of year	13,087	13,086	1
8693 Outlays from discretionary balances	5,200	5,200	
9000 Outlays	5,200	5,200	
9304 Obligated balance, end of year: Contract authority	10,740	0	10,740
9502 Unpaid obligation, end of year	13,086	13,086	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 618

Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Project-based rental assistance
025-03-0303

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5,505	5,505	
2140 Unobligated balance carried forward, start of year	610	610	
2210 Resources available from recoveries of prior year obligations	47	47	
2440 Unobligated balance carried forward, end of year	189	189	
4000 Appropriation	5,088	5,088	
4035 Appropriation permanently reduced	-51	-51	
7240 Obligated balance, start of year	2,530	2,530	
7320 Total outlays (gross)	-5,368	-5,368	
7440 Obligated balance, end of year	2,620	2,620	
8690 Outlays from new discretionary authority	2,710	2,710	
8693 Outlays from discretionary balances	2,658	2,658	
9000 Outlays	5,368	5,368	
9502 Unpaid obligation, end of year	2,620	2,620	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 619

Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Public housing capital fund
025-03-0304

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,409	2,409	
2140 Unobligated balance carried forward, start of year	322	322	
2210 Resources available from recoveries of prior year obligations	16	16	
2235 Unexpired unobligated balance transfer to expired account (-)	-8	0	-8
2398 Unobligated balance expiring or withdrawn	-6	-6	
2440 Unobligated balance carried forward, end of year	335	335	
4000 Appropriation	2,464	2,464	
4035 Appropriation permanently reduced	-25	-25	
4036 Unobligated balance permanently reduced	-19	-19	
6000 Appropriation	550	550	
6049 Portion applied to liquidate contract authority	-550	-550	
6610 Contract authority	0	-8	8
7240 Obligated balance, start of year	9,142	9,142	
7320 Total outlays (gross)	-3,161	-3,161	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	8,373	8,373	
8690 Outlays from new discretionary authority	116	95	21
8693 Outlays from discretionary balances	3,045	3,066	-21
9000 Outlays	3,161	3,161	
9304 Obligated balance, end of year: Contract authority	1,582	0	1,582
9502 Unpaid obligation, end of year	8,373	8,373	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 620

Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Public housing operating fund
025-03-0163

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,564	3,564	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	3,600	3,600	
4035 Appropriation permanently reduced	-36	-36	
7240 Obligated balance, start of year	872	872	
7320 Total outlays (gross)	-3,496	-3,496	
7440 Obligated balance, end of year	940	940	
8690 Outlays from new discretionary authority	2,673	2,628	45
8693 Outlays from discretionary balances	823	868	-45
9000 Outlays	3,496	3,496	
9502 Unpaid obligation, end of year	940	940	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Drug elimination grants for low-income housing
025-03-0197

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2210 Resources available from recoveries of prior year obligations	3	3	
4036 Unobligated balance permanently reduced	-3	-3	
7240 Obligated balance, start of year	7	8	-1
7320 Total outlays (gross)	-1	-1	
7440 Obligated balance, end of year	3	3	
8690 Outlays from new discretionary authority	1	0	1
8693 Outlays from discretionary balances	0	1	-1
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	3	3	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 622

Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Revitalization of severely distressed public housing (HOPE VI)
025-03-0218

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	183	183	
2140 Unobligated balance carried forward, start of year	143	143	
2440 Unobligated balance carried forward, end of year	59	60	-1
4000 Appropriation	100	100	
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	2,138	2,138	
7320 Total outlays (gross)	-567	-567	
7440 Obligated balance, end of year	1,754	1,754	
8690 Outlays from new discretionary authority	3	3	
8693 Outlays from discretionary balances	564	564	
9000 Outlays	567	567	
9502 Unpaid obligation, end of year	1,754	1,754	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 623

Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Native American housing block grant
025-03-0313

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	613	613	
2140 Unobligated balance carried forward, start of year	61	61	
2210 Resources available from recoveries of prior year obligations	3	3	
2440 Unobligated balance carried forward, end of year	77	76	1
4000 Appropriation	630	630	
4035 Appropriation permanently reduced	-6	-6	
6000 Appropriation	2	2	
7240 Obligated balance, start of year	910	910	
7320 Total outlays (gross)	-587	-587	
7440 Obligated balance, end of year	933	933	
8690 Outlays from new discretionary authority	175	175	
8693 Outlays from discretionary balances	410	410	
8697 Outlays from new mandatory authority	2	0	2
8698 Outlays from mandatory balances	0	2	-2
9000 Outlays	587	587	
9502 Unpaid obligation, end of year	933	933	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Native Hawaiian Housing Block Grant
025-03-0235

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2440 Unobligated balance carried forward, end of year	9	9	
4000 Appropriation	9	9	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 625

Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Low-rent public housing--loans and other expenses
025-03-4098

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	20	20	
2240 Capital transfer to general fund	-28	-20	-8
2260 Portion applied to repay debt	-88	0	-88
6710 Authority to borrow	10	10	
6900 Offsetting collections (cash)	88	88	
6947 Portion applied to repay debt	0	-96	96
7240 Obligated balance, start of year	369	369	
7320 Total outlays (gross)	-66	-66	
7440 Obligated balance, end of year	305	305	
8697 Outlays from new mandatory authority	66	0	66
8698 Outlays from mandatory balances	0	66	-66
8800 Federal sources	-88	-88	
9000 Outlays	-22	-22	
9502 Unpaid obligation, end of year	305	305	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 626

Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Indian housing loan guarantee fund program account
025-03-0223

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
2140 Unobligated balance carried forward, start of year	4	4	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	4	5	-1
4000 Appropriation	4	4	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-5	-5	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	1	4	-3
8693 Outlays from discretionary balances	4	1	3
9000 Outlays	5	5	
9502 Unpaid obligation, end of year	2	2	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 627

Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Indian housing loan guarantee fund financing account
025-03-4104

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	10	10	
2440 Unobligated balance carried forward, end of year	14	14	
6900 Offsetting collections (cash)	7	7	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
7240 Obligated balance, start of year	-3	-3	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	-2	-2	
8800 Federal sources	-4	-4	
8825 Interest on uninvested funds	-1	-1	
8840 Non-Federal sources	-2	-2	
9000 Outlays	-5	-5	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Native Hawaiian Housing Loan Guarantee Fund program account
025-03-0233

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	5	5	
4000 Appropriation	1	1	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 629

Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Title VI Indian Federal guarantees financing account
025-03-4244

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	15	15	
2440 Unobligated balance carried forward, end of year	18	18	
6900 Offsetting collections (cash)	4	4	
6910 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	-1	-1	
8800 Federal sources	-3	-3	
8825 Interest on uninvested funds	-1	-1	
9000 Outlays	-2	-2	

02/07/07
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 630

Agency : Department of Housing and Urban Development
Bureau : Community Planning and Development
Account: Housing opportunities for persons with AIDS
025-06-0308

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	296	296	
2140 Unobligated balance carried forward, start of year	99	99	
2440 Unobligated balance carried forward, end of year	89	90	-1
4000 Appropriation	289	289	
4035 Appropriation permanently reduced	-3	-3	
4100 Transferred to other accounts [Treas Acct]	0	-28	28
4200 Transferred from other accounts [Treas Acct]	0	28	-28
7240 Obligated balance, start of year	468	468	
7320 Total outlays (gross)	-309	-309	
7440 Obligated balance, end of year	455	455	
8690 Outlays from new discretionary authority	1	1	
8693 Outlays from discretionary balances	308	308	
9000 Outlays	309	309	
9502 Unpaid obligation, end of year	455	455	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 631

Agency : Department of Housing and Urban Development
Bureau : Community Planning and Development
Account: Community development fund
025-06-0162

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	15,798	15,798	
2140 Unobligated balance carried forward, start of year	1,181	1,181	
2210 Resources available from recoveries of prior year obligations	1	1	
2222 Unobligated balance transferred from other accounts [Treas Acct]	3	3	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	6,237	6,236	1
4000 Appropriation	20,920	20,920	
4035 Appropriation permanently reduced	-42	-42	
4100 Transferred to other accounts [Treas Acct]	-27	-27	
7240 Obligated balance, start of year	10,659	10,659	
7320 Total outlays (gross)	-5,012	-5,012	
7340 Adjustments in expired accounts (net)	-31	-31	
7440 Obligated balance, end of year	21,413	21,413	
8690 Outlays from new discretionary authority	130	129	1
8693 Outlays from discretionary balances	4,882	4,883	-1
9000 Outlays	5,012	5,012	
9502 Unpaid obligation, end of year	21,413	21,413	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 632

Agency : Department of Housing and Urban Development
Bureau : Community Planning and Development
Account: Empowerment zones/enterprise communities/renewal communities
025-06-0315

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	133	133	
7320 Total outlays (gross)	-39	-39	
7440 Obligated balance, end of year	94	94	
8693 Outlays from discretionary balances	39	39	
9000 Outlays	39	39	
9502 Unpaid obligation, end of year	94	94	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 633

Agency : Department of Housing and Urban Development
Bureau : Community Planning and Development
Account: Brownfields redevelopment
025-06-0314

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	15	15	
2140 Unobligated balance carried forward, start of year	24	24	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	11	12	-1
4000 Appropriation	10	10	
4036 Unobligated balance permanently reduced	-10	-10	
7240 Obligated balance, start of year	127	127	
7320 Total outlays (gross)	-18	-18	
7440 Obligated balance, end of year	122	121	1
8693 Outlays from discretionary balances	18	18	
9000 Outlays	18	18	
9502 Unpaid obligation, end of year	122	121	1

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 634

Agency : Department of Housing and Urban Development
Bureau : Community Planning and Development
Account: Home investment partnership program
025-06-0205

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,807	1,807	
2140 Unobligated balance carried forward, start of year	318	318	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	270	269	1
4000 Appropriation	1,775	1,775	
4035 Appropriation permanently reduced	-18	-18	
7240 Obligated balance, start of year	5,557	5,557	
7320 Total outlays (gross)	-1,812	-1,812	
7440 Obligated balance, end of year	5,550	5,551	-1
8690 Outlays from new discretionary authority	15	15	
8693 Outlays from discretionary balances	1,797	1,797	
9000 Outlays	1,812	1,812	
9502 Unpaid obligation, end of year	5,550	5,551	-1

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 635

Agency : Department of Housing and Urban Development
Bureau : Community Planning and Development
Account: Self-help homeownership opportunity program
025-06-0176

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	11	11	
2440 Unobligated balance carried forward, end of year	49	50	-1
4000 Appropriation	61	61	
4035 Appropriation permanently reduced	-1	-1	
7320 Total outlays (gross)	-4	-4	
7440 Obligated balance, end of year	7	7	
8690 Outlays from new discretionary authority	4	4	
9000 Outlays	4	4	
9502 Unpaid obligation, end of year	7	7	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 636

Agency : Department of Housing and Urban Development
Bureau : Community Planning and Development
Account: Homeless assistance grants
025-06-0192

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,403	1,403	
2140 Unobligated balance carried forward, start of year	1,572	1,572	
2210 Resources available from recoveries of prior year obligations	68	68	
2398 Unobligated balance expiring or withdrawn	-18	-18	
2440 Unobligated balance carried forward, end of year	1,546	1,546	
4000 Appropriation	1,340	1,340	
4035 Appropriation permanently reduced	-13	-13	
7240 Obligated balance, start of year	2,517	2,517	
7320 Total outlays (gross)	-1,346	-1,346	
7340 Adjustments in expired accounts (net)	-32	-32	
7440 Obligated balance, end of year	2,474	2,475	-1
8690 Outlays from new discretionary authority	7	11	-4
8693 Outlays from discretionary balances	1,339	1,335	4
9000 Outlays	1,346	1,346	
9502 Unpaid obligation, end of year	2,474	2,475	-1

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 637

Agency : Department of Housing and Urban Development
Bureau : Community Planning and Development
Account: Rural housing and economic development
025-06-0324

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	24	24	
2140 Unobligated balance carried forward, start of year	27	27	
2440 Unobligated balance carried forward, end of year	20	20	
4000 Appropriation	17	17	
7240 Obligated balance, start of year	39	39	
7320 Total outlays (gross)	-21	-21	
7440 Obligated balance, end of year	42	42	
8693 Outlays from discretionary balances	21	21	
9000 Outlays	21	21	
9502 Unpaid obligation, end of year	42	42	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 638

Agency : Department of Housing and Urban Development
Bureau : Community Planning and Development
Account: Urban development action grants
025-06-0170

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	5	5	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-3	-3	
2440 Unobligated balance carried forward, end of year	2	2	
7240 Obligated balance, start of year	4	4	
7440 Obligated balance, end of year	4	4	
9502 Unpaid obligation, end of year	4	4	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 639

Agency : Department of Housing and Urban Development
Bureau : Community Planning and Development
Account: Revolving fund (liquidating programs)
025-06-4015

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2240 Capital transfer to general fund	-1	-1	
2440 Unobligated balance carried forward, end of year	1	1	
6000 Appropriation	1	1	
7240 Obligated balance, start of year	2	2	
7440 Obligated balance, end of year	2	2	
9502 Unpaid obligation, end of year	2	2	

02/07/07
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 640

Agency : Department of Housing and Urban Development
Bureau : Community Planning and Development
Account: Community development loan guarantees program account
025-06-0198

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8	8	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	2	1	1
4000 Appropriation	4	4	
6000 Appropriation	3	3	
7240 Obligated balance, start of year	17	17	
7320 Total outlays (gross)	-11	-11	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	13	13	
8690 Outlays from new discretionary authority	3	1	2
8693 Outlays from discretionary balances	5	7	-2
8697 Outlays from new mandatory authority	3	3	
9000 Outlays	11	11	
9502 Unpaid obligation, end of year	13	13	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 641

Agency : Department of Housing and Urban Development
Bureau : Community Planning and Development
Account: Community development loan guarantees financing account
025-06-4096

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
2140 Unobligated balance carried forward, start of year	86	86	
2440 Unobligated balance carried forward, end of year	90	91	-1
6900 Offsetting collections (cash)	14	14	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-4	-4	
7240 Obligated balance, start of year	-17	-17	
7320 Total outlays (gross)	-6	-6	
7440 Obligated balance, end of year	-13	-13	
8800 Federal sources	-10	-10	
8825 Interest on uninvested funds	-4	-4	
9000 Outlays	-8	-8	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 642

Agency : Department of Housing and Urban Development
Bureau : Community Planning and Development
Account: Community development loan guarantees liquidating account
025-06-4097

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
6900 Offsetting collections (cash)	1	1	
6947 Portion applied to repay debt	-1	0	-1
7240 Obligated balance, start of year	-4	-4	
7410 Change in uncollected customer payments from Federal sources (expired)	1	0	1
7440 Obligated balance, end of year	-3	-4	1
8840 Non-Federal sources	-1	-1	
9000 Outlays	-1	-1	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 643

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: Housing for the elderly
025-09-0320

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	891	891	
2140 Unobligated balance carried forward, start of year	1,009	1,009	
2210 Resources available from recoveries of prior year obligations	16	16	
2398 Unobligated balance expiring or withdrawn	-26	-26	
2440 Unobligated balance carried forward, end of year	834	835	-1
4000 Appropriation	742	742	
4035 Appropriation permanently reduced	-7	-7	
4036 Unobligated balance permanently reduced	-9	-10	1
7240 Obligated balance, start of year	4,266	4,266	
7320 Total outlays (gross)	-922	-922	
7340 Adjustments in expired accounts (net)	-7	-7	
7440 Obligated balance, end of year	4,212	4,211	1
8690 Outlays from new discretionary authority	0	20	-20
8693 Outlays from discretionary balances	922	902	20
9000 Outlays	922	922	
9502 Unpaid obligation, end of year	4,211	4,211	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 644

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: Housing for persons with disabilities
025-09-0237

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	269	269	
2140 Unobligated balance carried forward, start of year	276	276	
2210 Resources available from recoveries of prior year obligations	10	10	
2398 Unobligated balance expiring or withdrawn	-18	-18	
2440 Unobligated balance carried forward, end of year	230	230	
4000 Appropriation	239	239	
4035 Appropriation permanently reduced	-2	-2	
4036 Unobligated balance permanently reduced	-6	-5	-1
7240 Obligated balance, start of year	1,215	1,215	
7320 Total outlays (gross)	-301	-301	
7340 Adjustments in expired accounts (net)	-3	-3	
7440 Obligated balance, end of year	1,170	1,171	-1
8690 Outlays from new discretionary authority	0	11	-11
8693 Outlays from discretionary balances	301	290	11
9000 Outlays	301	301	
9502 Unpaid obligation, end of year	1,171	1,171	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 645

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: Other assisted housing programs
025-09-0206

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	14	14	
2140 Unobligated balance carried forward, start of year	492	492	
2210 Resources available from recoveries of prior year obligations	466	466	
2440 Unobligated balance carried forward, end of year	970	971	-1
4000 Appropriation	26	649	-623
4049 Portion applied to liquidate contract authority	0	-622	622
6000 Appropriation	623	0	623
6049 Portion applied to liquidate contract authority	-623	0	-623
7240 Obligated balance, start of year	6,861	6,861	
7320 Total outlays (gross)	-576	-576	
7440 Obligated balance, end of year	5,833	5,833	
8693 Outlays from discretionary balances	576	576	
9000 Outlays	576	576	
9302 Unobligated balance, end of year: Contract authority	509	0	509
9304 Obligated balance, end of year: Contract authority	5,833	0	5,833
9502 Unpaid obligation, end of year	5,833	5,833	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 646

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: Homeownership and opportunity for people everywhere grants (HOPE
025-09-0196

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	8	8	
7320 Total outlays (gross)	-1	-1	
7440 Obligated balance, end of year	7	7	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	7	7	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 647

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: Payment to manufactured housing fees trust fund
025-09-0234

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	16	16	
2440 Unobligated balance carried forward, end of year	20	20	
4000 Appropriation	4	4	

02/07/07
19:42:26
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Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: Interstate land sales
025-09-5270

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
6020 Appropriation (special fund)	1	1	
7320 Total outlays (gross)	-1	-1	
8697 Outlays from new mandatory authority	1	1	
9000 Outlays	1	1	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 649

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: Rental housing assistance fund
025-09-4041

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	11	11	
2140 Unobligated balance carried forward, start of year	10	10	
2440 Unobligated balance carried forward, end of year	4	4	
6900 Offsetting collections (cash)	5	5	
7320 Total outlays (gross)	-11	-11	
8697 Outlays from new mandatory authority	5	0	5
8698 Outlays from mandatory balances	6	11	-5
8840 Non-Federal sources	-5	-5	
9000 Outlays	6	6	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: Flexible subsidy fund
025-09-4044

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	41	41	
5800 Offsetting collections (cash)	38	38	
7240 Obligated balance, start of year	1	1	
7440 Obligated balance, end of year	1	1	
8800 Federal sources	-10	-10	
8840 Non-Federal sources	-28	-28	
9000 Outlays	-38	-38	
9502 Unpaid obligation, end of year	1	1	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 651

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: Nehemiah housing opportunity fund
025-09-4071

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2440 Unobligated balance carried forward, end of year	1	0	1
5800 Offsetting collections (cash)	1	0	1
7240 Obligated balance, start of year	11	11	
7320 Total outlays (gross)	0	1	-1
7440 Obligated balance, end of year	11	11	
8693 Outlays from discretionary balances	0	-1	1
8840 Non-Federal sources	-1	0	-1
9000 Outlays	-1	-1	
9502 Unpaid obligation, end of year	11	11	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 652

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: FHA-mutual mortgage insurance program account
025-09-0183

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,817	3,816	1
2222 Unobligated balance transferred from other accounts [Treas Acct]	3,404	3,404	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	418	418	
4035 Appropriation permanently reduced	-4	-4	
7240 Obligated balance, start of year	94	94	
7320 Total outlays (gross)	-3,818	-3,818	
7340 Adjustments in expired accounts (net)	-11	-10	-1
7440 Obligated balance, end of year	82	82	
8690 Outlays from new discretionary authority	378	3,782	-3,404
8693 Outlays from discretionary balances	36	36	
8698 Outlays from mandatory balances	3,404	0	3,404
9000 Outlays	3,818	3,818	
9502 Unpaid obligation, end of year	82	82	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 653

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: FHA-mutual mortgage insurance direct loan financing account
025-09-4242

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2140 Unobligated balance carried forward, start of year	5	5	
2260 Portion applied to repay debt	-1	0	-1
2440 Unobligated balance carried forward, end of year	5	5	
6047 Portion applied to repay debt	0	-1	1
6710 Authority to borrow	1	1	
6900 Offsetting collections (cash)	4	4	
7320 Total outlays (gross)	-4	-4	
8840 Non-Federal sources	-4	-4	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 654

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: FHA-mutual mortgage insurance guaranteed loan financing account
025-09-4587

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7,313	7,313	
2140 Unobligated balance carried forward, start of year	3,389	3,389	
2210 Resources available from recoveries of prior year obligations	1	1	
2260 Portion applied to repay debt	-1,745	0	-1,745
2440 Unobligated balance carried forward, end of year	4,313	4,313	
6047 Portion applied to repay debt	0	-1,745	1,745
6710 Authority to borrow	535	535	
6900 Offsetting collections (cash)	9,446	9,446	
7240 Obligated balance, start of year	1,080	1,080	
7320 Total outlays (gross)	-7,233	-7,233	
7440 Obligated balance, end of year	1,159	1,160	-1
8800 Federal sources	-3,404	-3,404	
8825 Interest on uninvested funds	-293	-293	
8840 Non-Federal sources	-5,749	-5,749	
9000 Outlays	-2,213	-2,213	
9502 Unpaid obligation, end of year	1,160	1,161	-1

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 655

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: FHA-mutual mortgage insurance capital reserve account
025-09-0236

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	23,262	23,262	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-3,404	-3,404	
2440 Unobligated balance carried forward, end of year	21,959	21,959	
6900 Offsetting collections (cash)	2,162	2,162	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-61	-61	
7240 Obligated balance, start of year	-260	-260	
7440 Obligated balance, end of year	-199	-199	
8800 Federal sources	-993	-993	
8820 Interest on Federal securities	-1,169	-1,169	
9000 Outlays	-2,162	-2,162	
9201 Total investments, start of year: Federal securities: Par value	22,642	22,642	
9202 Total investments, end of year: Federal securities: Par value	22,030	22,030	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 656

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: FHA-mutual mortgage and cooperative housing insurance funds liqu
025-09-4070

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	84	84	
2140 Unobligated balance carried forward, start of year	38	38	
2210 Resources available from recoveries of prior year obligations	44	44	
2440 Unobligated balance carried forward, end of year	47	46	1
6900 Offsetting collections (cash)	49	48	1
7240 Obligated balance, start of year	266	266	
7320 Total outlays (gross)	-74	-74	
7440 Obligated balance, end of year	232	232	
8697 Outlays from new mandatory authority	49	0	49
8698 Outlays from mandatory balances	25	74	-49
8840 Non-Federal sources	-49	-48	-1
9000 Outlays	25	25	
9502 Unpaid obligation, end of year	232	233	-1

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 657

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: FHA-general and special risk program account
025-09-0200

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	668	668	
2140 Unobligated balance carried forward, start of year	51	51	
2398 Unobligated balance expiring or withdrawn	-4	-4	
2440 Unobligated balance carried forward, end of year	57	56	1
4000 Appropriation	320	320	
4035 Appropriation permanently reduced	-3	-3	
6000 Appropriation	361	361	
7240 Obligated balance, start of year	99	99	
7320 Total outlays (gross)	-652	-652	
7340 Adjustments in expired accounts (net)	-14	-14	
7440 Obligated balance, end of year	101	101	
8690 Outlays from new discretionary authority	251	612	-361
8693 Outlays from discretionary balances	40	40	
8697 Outlays from new mandatory authority	361	0	361
9000 Outlays	652	652	
9502 Unpaid obligation, end of year	101	101	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 658

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: FHA-general and special risk guaranteed loan financing account
025-09-4077

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,673	1,673	
2140 Unobligated balance carried forward, start of year	2,496	2,496	
2210 Resources available from recoveries of prior year obligations	5	5	
2260 Portion applied to repay debt	-50	-50	
2440 Unobligated balance carried forward, end of year	2,713	2,714	-1
6710 Authority to borrow	350	350	
6900 Offsetting collections (cash)	2,020	2,020	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-45	-45	
6947 Portion applied to repay debt	-390	-390	
7240 Obligated balance, start of year	131	131	
7320 Total outlays (gross)	-1,634	-1,634	
7440 Obligated balance, end of year	210	211	-1
8800 Federal sources	-366	-411	45
8825 Interest on uninvested funds	-187	-187	
8840 Non-Federal sources	-1,467	-1,421	-46
9000 Outlays	-386	-386	
9502 Unpaid obligation, end of year	215	215	

02/07/07
19:42:26
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Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: FHA-general and special risk direct loan financing account
025-09-4105

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
6710 Authority to borrow	1	1	
6947 Portion applied to repay debt	-1	-1	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 660

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: FHA-loan guarantee recovery fund financing account
025-09-4106

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	3	3	
7240 Obligated balance, start of year	-1	-1	
7440 Obligated balance, end of year	-1	-1	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 661

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: FHA-general and special risk insurance funds liquidating account
025-09-4072

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	459	459	
2140 Unobligated balance carried forward, start of year	35	35	
2210 Resources available from recoveries of prior year obligations	28	28	
2240 Capital transfer to general fund	-35	-35	
2260 Portion applied to repay debt	-33	-33	
2440 Unobligated balance carried forward, end of year	160	160	
6000 Appropriation	183	183	
6710 Authority to borrow	9	9	
6900 Offsetting collections (cash)	426	426	
6910 Change in uncollected customer payments from Federal sources (unexpired)	6	6	
7240 Obligated balance, start of year	607	607	
7320 Total outlays (gross)	-474	-474	
7440 Obligated balance, end of year	558	558	
8697 Outlays from new mandatory authority	1	0	1
8698 Outlays from mandatory balances	473	474	-1
8840 Non-Federal sources	-426	-426	
9000 Outlays	48	48	
9201 Total investments, start of year: Federal securities: Par value	4	0	4
9202 Total investments, end of year: Federal securities: Par value	6	6	
9502 Unpaid obligation, end of year	564	564	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 662

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: Housing for the elderly or handicapped fund liquidating account
025-09-4115

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
2140 Unobligated balance carried forward, start of year	2	2	
2240 Capital transfer to general fund	-1,199	-1,199	
2260 Portion applied to repay debt	-239	0	-239
2440 Unobligated balance carried forward, end of year	73	73	
6900 Offsetting collections (cash)	1,515	1,515	
6947 Portion applied to repay debt	0	-239	239
7240 Obligated balance, start of year	49	49	
7320 Total outlays (gross)	-51	-52	1
7440 Obligated balance, end of year	4	3	1
8697 Outlays from new mandatory authority	51	0	51
8698 Outlays from mandatory balances	0	52	-52
8840 Non-Federal sources	-1,515	-1,515	
9000 Outlays	-1,464	-1,464	
9502 Unpaid obligation, end of year	3	3	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 663

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: Manufactured housing fees trust fund
025-09-8119

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	9	1
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	3	3	
4026 Appropriation (trust fund)	9	9	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-9	-9	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	5	5	
8693 Outlays from discretionary balances	4	4	
9000 Outlays	9	9	
9502 Unpaid obligation, end of year	2	2	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 664

Agency : Department of Housing and Urban Development
Bureau : Government National Mortgage Association
Account: Guarantees of mortgage-backed securities loan guarantee program
025-12-0186

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	11	0	11
4020 Appropriation (special fund)	11	0	11
7320 Total outlays (gross)	-11	0	-11
8690 Outlays from new discretionary authority	11	0	11
9000 Outlays	11	0	11

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 665

Agency : Department of Housing and Urban Development
Bureau : Government National Mortgage Association
Account: Guarantees of mortgage-backed securities financing account
025-12-4240

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	220	0	220
2140 Unobligated balance carried forward, start of year	965	0	965
2440 Unobligated balance carried forward, end of year	1,142	0	1,142
6900 Offsetting collections (cash)	397	0	397
7240 Obligated balance, start of year	51	0	51
7320 Total outlays (gross)	-218	0	-218
7440 Obligated balance, end of year	53	0	53
8825 Interest on uninvested funds	-60	0	-60
8840 Non-Federal sources	-337	0	-337
9000 Outlays	-178	0	-178

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 666

Agency : Department of Housing and Urban Development
Bureau : Government National Mortgage Association
Account: Guarantees of mortgage-backed securities liquidating account
025-12-4238

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	46	0	46
2140 Unobligated balance carried forward, start of year	7,919	0	7,919
2440 Unobligated balance carried forward, end of year	8,365	0	8,365
6900 Offsetting collections (cash)	492	0	492
7240 Obligated balance, start of year	-8	0	-8
7320 Total outlays (gross)	-59	0	-59
7440 Obligated balance, end of year	-21	0	-21
8697 Outlays from new mandatory authority	46	0	46
8698 Outlays from mandatory balances	13	0	13
8820 Interest on Federal securities	-488	0	-488
8840 Non-Federal sources	-4	0	-4
9000 Outlays	-433	0	-433
9201 Total investments, start of year: Federal securities: Par value	7,949	0	7,949
9202 Total investments, end of year: Federal securities: Par value	8,386	0	8,386

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 667

Agency : Department of Housing and Urban Development
Bureau : Policy Development and Research
Account: Research and technology
025-28-0108

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	33	33	
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	26	27	-1
4000 Appropriation	56	56	
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	34	34	
7320 Total outlays (gross)	-41	-41	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	25	24	1
8690 Outlays from new discretionary authority	20	20	
8693 Outlays from discretionary balances	21	21	
9000 Outlays	41	41	
9502 Unpaid obligation, end of year	25	24	1

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 668

Agency : Department of Housing and Urban Development
Bureau : Fair Housing and Equal Opportunity
Account: Fair housing activities
025-29-0144

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	50	50	
2140 Unobligated balance carried forward, start of year	10	10	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	7	6	1
4000 Appropriation	46	46	
7240 Obligated balance, start of year	61	61	
7320 Total outlays (gross)	-47	-47	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	62	63	-1
8690 Outlays from new discretionary authority	4	4	
8693 Outlays from discretionary balances	43	43	
9000 Outlays	47	47	
9502 Unpaid obligation, end of year	63	63	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 669

Agency : Department of Housing and Urban Development
Bureau : Office of Lead Hazard Control and Healthy Homes
Account: Lead hazard reduction
025-32-0174

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	155	155	
2140 Unobligated balance carried forward, start of year	159	159	
2210 Resources available from recoveries of prior year obligations	2	2	
2398 Unobligated balance expiring or withdrawn	-6	-6	
2440 Unobligated balance carried forward, end of year	150	151	-1
4000 Appropriation	152	152	
4035 Appropriation permanently reduced	-2	-2	
7240 Obligated balance, start of year	313	313	
7320 Total outlays (gross)	-120	-120	
7340 Adjustments in expired accounts (net)	-4	-3	-1
7440 Obligated balance, end of year	342	342	
8693 Outlays from discretionary balances	120	120	
9000 Outlays	120	120	
9502 Unpaid obligation, end of year	342	342	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 670

Agency : Department of Housing and Urban Development
Bureau : Management and Administration
Account: Salaries and expenses [Management and Administration]
025-35-0143

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,138	1,138	
2398 Unobligated balance expiring or withdrawn	-10	-10	
2440 Unobligated balance carried forward, end of year	10	10	
4000 Appropriation	579	579	
4035 Appropriation permanently reduced	-6	-6	
4200 Transferred from other accounts [Treas Acct]	12	12	
5800 Offsetting collections (cash)	573	573	
7240 Obligated balance, start of year	116	116	
7320 Total outlays (gross)	-1,108	-1,109	1
7340 Adjustments in expired accounts (net)	-8	-8	
7440 Obligated balance, end of year	138	138	
8690 Outlays from new discretionary authority	992	1,040	-48
8693 Outlays from discretionary balances	116	69	47
8800 Federal sources	-573	-573	
9000 Outlays	535	535	
9502 Unpaid obligation, end of year	138	138	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 671

Agency : Department of Housing and Urban Development
Bureau : Management and Administration
Account: Office of Inspector General [Management and Administration]
025-35-0189

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	106	106	
2440 Unobligated balance carried forward, end of year	8	8	
4000 Appropriation	82	82	
4035 Appropriation permanently reduced	-1	-1	
4200 Transferred from other accounts [Treas Acct]	9	9	
5800 Offsetting collections (cash)	24	24	
7240 Obligated balance, start of year	16	16	
7320 Total outlays (gross)	-107	-107	
7440 Obligated balance, end of year	15	15	
8690 Outlays from new discretionary authority	95	95	
8693 Outlays from discretionary balances	12	13	-1
8800 Federal sources	-24	-24	
9000 Outlays	83	83	
9502 Unpaid obligation, end of year	15	15	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 672

Agency : Department of Housing and Urban Development
Bureau : Management and Administration
Account: Office of Federal Housing Enterprise Oversight
025-35-5272

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	61	61	
2210 Resources available from recoveries of prior year obligations	1	1	
4020 Appropriation (special fund)	60	60	
7240 Obligated balance, start of year	24	24	
7320 Total outlays (gross)	-62	-62	
7440 Obligated balance, end of year	22	22	
8690 Outlays from new discretionary authority	44	0	44
8693 Outlays from discretionary balances	18	62	-44
9000 Outlays	62	62	
9502 Unpaid obligation, end of year	22	22	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 673

Agency : Department of Housing and Urban Development
Bureau : Management and Administration
Account: Working capital fund [Management and Administration]
025-35-4586

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	257	257	
2140 Unobligated balance carried forward, start of year	21	21	
2210 Resources available from recoveries of prior year obligations	19	19	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	41	41	
4000 Appropriation	197	197	
4035 Appropriation permanently reduced	-2	-2	
4200 Transferred from other accounts [Treas Acct]	6	6	
5800 Offsetting collections (cash)	51	51	
5810 Change in uncollected customer payments from Federal sources (unexpired)	7	7	
7240 Obligated balance, start of year	257	257	
7320 Total outlays (gross)	-297	-297	
7440 Obligated balance, end of year	191	192	-1
8690 Outlays from new discretionary authority	118	89	29
8693 Outlays from discretionary balances	179	208	-29
8800 Federal sources	-51	-51	
9000 Outlays	246	246	
9502 Unpaid obligation, end of year	202	202	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 674

Agency : Department of the Interior
Bureau : Bureau of Land Management
Account: Management of lands and resources
010-04-1109

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	962	962	
2140 Unobligated balance carried forward, start of year	33	33	
2210 Resources available from recoveries of prior year obligations	24	24	
2440 Unobligated balance carried forward, end of year	41	41	
4000 Appropriation	861	861	
4035 Appropriation permanently reduced	-13	-13	
5800 Offsetting collections (cash)	89	89	
5810 Change in uncollected customer payments from Federal sources (unexpired)	9	9	
7240 Obligated balance, start of year	214	214	
7320 Total outlays (gross)	-937	-937	
7440 Obligated balance, end of year	206	206	
8690 Outlays from new discretionary authority	750	0	750
8693 Outlays from discretionary balances	187	937	-750
8800 Federal sources	-53	-53	
8840 Non-Federal sources	-36	-36	
9000 Outlays	848	848	
9502 Unpaid obligation, end of year	238	238	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 675

Agency : Department of the Interior
Bureau : Bureau of Land Management
Account: Construction [Bureau of Land Management]
010-04-1110

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	15	15	
2140 Unobligated balance carried forward, start of year	13	13	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	10	10	
4000 Appropriation	12	12	
4100 Transferred to other accounts [Treas Acct]	-2	-2	
7240 Obligated balance, start of year	10	10	
7320 Total outlays (gross)	-13	-13	
7440 Obligated balance, end of year	10	10	
8690 Outlays from new discretionary authority	3	13	-10
8693 Outlays from discretionary balances	10	0	10
9000 Outlays	13	13	
9502 Unpaid obligation, end of year	10	10	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 676

Agency : Department of the Interior
Bureau : Bureau of Land Management
Account: Oregon and California grant lands
010-04-1116

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	110	110	
2140 Unobligated balance carried forward, start of year	2	2	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	110	110	
4035 Appropriation permanently reduced	-2	-2	
7240 Obligated balance, start of year	28	28	
7320 Total outlays (gross)	-104	-104	
7440 Obligated balance, end of year	32	32	
8690 Outlays from new discretionary authority	80	104	-24
8693 Outlays from discretionary balances	24	0	24
9000 Outlays	104	104	
9502 Unpaid obligation, end of year	32	32	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 677

Agency : Department of the Interior
Bureau : Bureau of Land Management
Account: Wildland fire management
010-04-1125

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	975	975	
2140 Unobligated balance carried forward, start of year	128	128	
2210 Resources available from recoveries of prior year obligations	25	25	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-91	91
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	91	-91
2440 Unobligated balance carried forward, end of year	153	153	
4000 Appropriation	867	867	
4035 Appropriation permanently reduced	-11	-11	
4100 Transferred to other accounts [Treas Acct]	0	-365	365
4200 Transferred from other accounts [Treas Acct]	97	450	-353
5800 Offsetting collections (cash)	25	25	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-3	-3	
5862 Transferred from other accounts [Treas Acct]	0	12	-12
7240 Obligated balance, start of year	287	287	
7320 Total outlays (gross)	-973	-974	1
7440 Obligated balance, end of year	267	266	1
8690 Outlays from new discretionary authority	625	8	617
8693 Outlays from discretionary balances	348	966	-618
8800 Federal sources	-36	-36	
8840 Non-Federal sources	11	11	
9000 Outlays	948	948	
9502 Unpaid obligation, end of year	275	275	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 678

Agency : Department of the Interior
Bureau : Bureau of Land Management
Account: Land acquisition
010-04-5033

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	14	14	
2140 Unobligated balance carried forward, start of year	21	21	
2210 Resources available from recoveries of prior year obligations	1	1	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-1	1
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	1	-1
2440 Unobligated balance carried forward, end of year	14	14	
4020 Appropriation (special fund)	9	9	
4100 Transferred to other accounts [Treas Acct]	-3	0	-3
5861 Transferred to other accounts [Treas Acct]	0	-3	3
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-7	-7	
7440 Obligated balance, end of year	9	8	1
8690 Outlays from new discretionary authority	2	0	2
8693 Outlays from discretionary balances	5	7	-2
9000 Outlays	7	7	
9502 Unpaid obligation, end of year	9	9	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 679

Agency : Department of the Interior
Bureau : Bureau of Land Management
Account: Range improvements
010-04-5132

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	4	4	
6000 Appropriation	1	1	
6020 Appropriation (special fund)	9	9	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-10	-10	
7440 Obligated balance, end of year	4	4	
8697 Outlays from new mandatory authority	7	0	7
8698 Outlays from mandatory balances	3	10	-7
9000 Outlays	10	10	
9502 Unpaid obligation, end of year	4	4	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 680

Agency : Department of the Interior
Bureau : Bureau of Land Management
Account: Service charges, deposits, and forfeitures
010-04-5017

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	19	19	
2140 Unobligated balance carried forward, start of year	18	18	
2440 Unobligated balance carried forward, end of year	25	26	-1
4020 Appropriation (special fund)	26	26	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-18	-18	
7440 Obligated balance, end of year	4	3	1
8690 Outlays from new discretionary authority	13	0	13
8693 Outlays from discretionary balances	5	18	-13
9000 Outlays	18	18	
9502 Unpaid obligation, end of year	3	3	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 681

Agency : Department of the Interior
Bureau : Bureau of Land Management
Account: Permanent operating funds
010-04-9926

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	267	266	1
2140 Unobligated balance carried forward, start of year	893	893	
2210 Resources available from recoveries of prior year obligations	72	72	
2440 Unobligated balance carried forward, end of year	1,567	1,568	-1
6020 Appropriation (special fund)	869	869	
6100 Transferred to other accounts [Treas Acct]	0	-3	3
6200 Transferred from other accounts [Treas Acct]	0	49	-49
6961 Transferred to other accounts [Treas Acct]	0	-57	57
6962 Transferred from other accounts [Treas Acct]	0	11	-11
7240 Obligated balance, start of year	878	878	
7320 Total outlays (gross)	-132	-132	
7440 Obligated balance, end of year	941	940	1
8697 Outlays from new mandatory authority	23	23	
8698 Outlays from mandatory balances	109	109	
9000 Outlays	132	132	
9201 Total investments, start of year: Federal securities: Par value	1,719	1,719	
9202 Total investments, end of year: Federal securities: Par value	2,341	2,341	
9502 Unpaid obligation, end of year	955	940	15

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 682

Agency : Department of the Interior
Bureau : Bureau of Land Management
Account: Miscellaneous permanent payment accounts [Bureau of Land Managem
010-04-9921

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	247	247	
2140 Unobligated balance carried forward, start of year	6	6	
2440 Unobligated balance carried forward, end of year	7	7	
6000 Appropriation	110	110	
6020 Appropriation (special fund)	138	138	
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-247	-247	
7440 Obligated balance, end of year	5	6	-1
8697 Outlays from new mandatory authority	231	246	-15
8698 Outlays from mandatory balances	16	1	15
9000 Outlays	247	247	
9502 Unpaid obligation, end of year	6	6	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 683

Agency : Department of the Interior
Bureau : Bureau of Land Management
Account: Helium fund
010-04-4053

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	180	180	
2140 Unobligated balance carried forward, start of year	33	33	
2440 Unobligated balance carried forward, end of year	22	22	
6900 Offsetting collections (cash)	169	169	
7320 Total outlays (gross)	-181	-181	
7440 Obligated balance, end of year	-1	-1	
8697 Outlays from new mandatory authority	169	0	169
8698 Outlays from mandatory balances	12	181	-169
8840 Non-Federal sources	-169	-169	
9000 Outlays	12	12	
9502 Unpaid obligation, end of year	6	6	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 684

Agency : Department of the Interior
Bureau : Bureau of Land Management
Account: Working capital fund [Bureau of Land Management]
010-04-4525

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	42	42	
2140 Unobligated balance carried forward, start of year	50	50	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	52	53	-1
5800 Offsetting collections (cash)	43	43	
7240 Obligated balance, start of year	7	7	
7320 Total outlays (gross)	-36	-35	-1
7440 Obligated balance, end of year	12	13	-1
8690 Outlays from new discretionary authority	12	0	12
8693 Outlays from discretionary balances	24	35	-11
8800 Federal sources	-39	-39	
8840 Non-Federal sources	-5	-4	-1
8896 Portion of offsetting collections (cash) credited to expired accounts	1	0	1
9000 Outlays	-8	-8	
9502 Unpaid obligation, end of year	13	13	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 685

Agency : Department of the Interior
Bureau : Bureau of Land Management
Account: Miscellaneous trust funds [Bureau of Land Management]
010-04-9971

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	20	20	
2140 Unobligated balance carried forward, start of year	18	18	
2440 Unobligated balance carried forward, end of year	16	17	-1
6026 Appropriation (trust fund)	18	18	
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-13	-13	
7440 Obligated balance, end of year	12	12	
8697 Outlays from new mandatory authority	9	0	9
8698 Outlays from mandatory balances	4	13	-9
9000 Outlays	13	13	
9502 Unpaid obligation, end of year	12	12	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 686

Agency : Department of the Interior
Bureau : Minerals Management Service
Account: Royalty and offshore minerals management
010-06-1917

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	333	333	
2140 Unobligated balance carried forward, start of year	14	15	-1
2210 Resources available from recoveries of prior year obligations	4	5	-1
2440 Unobligated balance carried forward, end of year	38	38	
4000 Appropriation	185	185	
4035 Appropriation permanently reduced	-2	-2	
4100 Transferred to other accounts [Treas Acct]	-3	-3	
5800 Offsetting collections (cash)	184	184	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
6900 Offsetting collections (cash)	1	1	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-13	-13	
7240 Obligated balance, start of year	89	89	
7320 Total outlays (gross)	-327	-326	-1
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	103	102	1
8690 Outlays from new discretionary authority	261	264	-3
8693 Outlays from discretionary balances	78	61	17
8697 Outlays from new mandatory authority	-12	0	-12
8800 Federal sources	-15	-15	
8840 Non-Federal sources	-171	-171	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	141	141	
9502 Unpaid obligation, end of year	104	104	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 687

Agency : Department of the Interior
Bureau : Minerals Management Service
Account: Mineral leasing and associated payments
010-06-5003

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,113	2,113	
6020 Appropriation (special fund)	2,113	2,113	
7320 Total outlays (gross)	-2,113	-2,113	
8697 Outlays from new mandatory authority	2,113	2,113	
9000 Outlays	2,113	2,113	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of the Interior
Bureau : Minerals Management Service
Account: Environmental improvement and restoration fund
010-06-5425

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
9201 Total investments, start of year: Federal securities: Par value	1,011	1,011	
9202 Total investments, end of year: Federal securities: Par value	1,051	1,051	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of the Interior
Bureau : Minerals Management Service
Account: National forests fund, Payment to States
010-06-5243

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	9	
6020 Appropriation (special fund)	9	9	
7320 Total outlays (gross)	-9	-9	
8697 Outlays from new mandatory authority	9	9	
9000 Outlays	9	9	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 690

Agency : Department of the Interior
Bureau : Minerals Management Service
Account: Leases of lands acquired for flood control, navigation, and alli
010-06-5248

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
6020 Appropriation (special fund)	5	5	
7320 Total outlays (gross)	-5	-5	
8697 Outlays from new mandatory authority	5	5	
9000 Outlays	5	5	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of the Interior
Bureau : Minerals Management Service
Account: Geothermal lease revenues, payment to counties
010-06-5574

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
6020 Appropriation (special fund)	4	4	
7320 Total outlays (gross)	-4	-4	
8697 Outlays from new mandatory authority	4	4	
9000 Outlays	4	4	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of the Interior
Bureau : Minerals Management Service
Account: Oil spill research
010-06-8370

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
4026 Appropriation (trust fund)	7	7	
7240 Obligated balance, start of year	7	7	
7320 Total outlays (gross)	-8	-9	1
7440 Obligated balance, end of year	6	5	1
8690 Outlays from new discretionary authority	7	3	4
8693 Outlays from discretionary balances	1	5	-4
9000 Outlays	8	8	
9502 Unpaid obligation, end of year	5	5	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 693

Agency : Department of the Interior
Bureau : Office of Surface Mining Reclamation and Enforcement
Account: Regulation and technology
010-08-1801

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	110	110	
2140 Unobligated balance carried forward, start of year	1	1	
2398 Unobligated balance expiring or withdrawn	0	-1	1
2440 Unobligated balance carried forward, end of year	0	1	-1
4000 Appropriation	110	110	
4035 Appropriation permanently reduced	-2	-2	
5800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	38	38	
7320 Total outlays (gross)	-111	-112	1
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	36	36	
8690 Outlays from new discretionary authority	77	77	
8693 Outlays from discretionary balances	34	35	-1
8800 Federal sources	-1	-1	
9000 Outlays	110	110	
9502 Unpaid obligation, end of year	36	36	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 694

Agency : Department of the Interior
Bureau : Office of Surface Mining Reclamation and Enforcement
Account: Abandoned mine reclamation fund
010-08-5015

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	279	279	
2140 Unobligated balance carried forward, start of year	33	33	
2210 Resources available from recoveries of prior year obligations	37	37	
2440 Unobligated balance carried forward, end of year	35	35	
4020 Appropriation (special fund)	188	188	
4037 Appropriation temporarily reduced	-3	-3	
6020 Appropriation (special fund)	59	59	
7240 Obligated balance, start of year	300	300	
7320 Total outlays (gross)	-268	-268	
7440 Obligated balance, end of year	274	273	1
8690 Outlays from new discretionary authority	51	59	-8
8693 Outlays from discretionary balances	158	151	7
8697 Outlays from new mandatory authority	59	59	
9000 Outlays	268	268	
9201 Total investments, start of year: Federal securities: Par value	2,135	2,135	
9202 Total investments, end of year: Federal securities: Par value	2,266	2,266	
9502 Unpaid obligation, end of year	274	274	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 695

Agency : Department of the Interior
Bureau : Bureau of Reclamation
Account: Water and related resources
010-10-0680

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,136	1,136	
2140 Unobligated balance carried forward, start of year	276	276	
2210 Resources available from recoveries of prior year obligations	27	27	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-5	-6	1
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	1	-1
2440 Unobligated balance carried forward, end of year	185	185	
4000 Appropriation	198	198	
4020 Appropriation (special fund)	695	695	
4035 Appropriation permanently reduced	-2	-2	
4037 Appropriation temporarily reduced	-7	-7	
4100 Transferred to other accounts [Treas Acct]	-99	-786	687
4200 Transferred from other accounts [Treas Acct]	0	688	-688
5800 Offsetting collections (cash)	249	249	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-11	-11	
7240 Obligated balance, start of year	388	388	
7320 Total outlays (gross)	-962	-963	1
7440 Obligated balance, end of year	546	545	1
8690 Outlays from new discretionary authority	856	856	
8693 Outlays from discretionary balances	106	107	-1
8800 Federal sources	-89	-89	
8840 Non-Federal sources	-160	-160	
9000 Outlays	713	713	
9502 Unpaid obligation, end of year	588	588	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 696

Agency : Department of the Interior
Bureau : Bureau of Reclamation
Account: California Bay-Delta restoration
010-10-0687

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	39	39	
2140 Unobligated balance carried forward, start of year	16	16	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	14	14	
4000 Appropriation	37	37	
4100 Transferred to other accounts [Treas Acct]	-1	-1	
7240 Obligated balance, start of year	26	26	
7320 Total outlays (gross)	-15	-15	
7440 Obligated balance, end of year	49	49	
8690 Outlays from new discretionary authority	15	15	
9000 Outlays	15	15	
9502 Unpaid obligation, end of year	49	49	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 697

Agency : Department of the Interior
Bureau : Bureau of Reclamation
Account: Policy and administration
010-10-5065

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	58	58	
2140 Unobligated balance carried forward, start of year	2	2	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	2	2	
4020 Appropriation (special fund)	58	58	
4037 Appropriation temporarily reduced	-1	-1	
7240 Obligated balance, start of year	10	10	
7320 Total outlays (gross)	-58	-58	
7440 Obligated balance, end of year	9	9	
8690 Outlays from new discretionary authority	56	56	
8693 Outlays from discretionary balances	2	2	
9000 Outlays	58	58	
9502 Unpaid obligation, end of year	9	9	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 698

Agency : Department of the Interior
Bureau : Bureau of Reclamation
Account: Central Valley project restoration fund
010-10-5173

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	56	56	
2210 Resources available from recoveries of prior year obligations	4	3	1
4020 Appropriation (special fund)	52	52	
7240 Obligated balance, start of year	64	64	
7320 Total outlays (gross)	-46	-46	
7440 Obligated balance, end of year	70	70	
8690 Outlays from new discretionary authority	46	46	
9000 Outlays	46	46	
9502 Unpaid obligation, end of year	70	70	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 699

Agency : Department of the Interior
Bureau : Bureau of Reclamation
Account: Colorado River dam fund, Boulder Canyon project
010-10-5656

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	66	66	
2140 Unobligated balance carried forward, start of year	15	15	
2240 Capital transfer to general fund	-2	-2	
2440 Unobligated balance carried forward, end of year	18	19	-1
6020 Appropriation (special fund)	71	71	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-65	-65	
7440 Obligated balance, end of year	7	7	
8697 Outlays from new mandatory authority	46	46	
8698 Outlays from mandatory balances	19	19	
9000 Outlays	65	65	
9502 Unpaid obligation, end of year	7	7	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 700

Agency : Department of the Interior
Bureau : Bureau of Reclamation
Account: San Gabriel Basin restoration fund
010-10-5483

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	11	11	
4020 Appropriation (special fund)	0	1	-1
4200 Transferred from other accounts [Treas Acct]	10	10	
6020 Appropriation (special fund)	1	0	1
7240 Obligated balance, start of year	25	25	
7320 Total outlays (gross)	-16	-16	
7440 Obligated balance, end of year	20	19	1
8690 Outlays from new discretionary authority	10	11	-1
8693 Outlays from discretionary balances	6	6	
9000 Outlays	16	16	
9202 Total investments, end of year: Federal securities: Par value	17	17	
9502 Unpaid obligation, end of year	19	19	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 701

Agency : Department of the Interior
Bureau : Bureau of Reclamation
Account: Lower Colorado River Basin development fund
010-10-4079

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	147	147	
2140 Unobligated balance carried forward, start of year	267	267	
2210 Resources available from recoveries of prior year obligations	1	1	
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	1	-1
2240 Capital transfer to general fund	-5	-5	
2440 Unobligated balance carried forward, end of year	329	329	
4200 Transferred from other accounts [Treas Acct]	24	24	
6900 Offsetting collections (cash)	190	190	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
7240 Obligated balance, start of year	19	19	
7320 Total outlays (gross)	-152	-152	
7440 Obligated balance, end of year	14	15	-1
8690 Outlays from new discretionary authority	24	37	-13
8693 Outlays from discretionary balances	7	-6	13
8697 Outlays from new mandatory authority	67	0	67
8698 Outlays from mandatory balances	54	121	-67
8800 Federal sources	-1	0	-1
8820 Interest on Federal securities	-11	-11	
8840 Non-Federal sources	-178	-178	
9000 Outlays	-38	-38	
9202 Total investments, end of year: Federal securities: Par value	305	305	
9502 Unpaid obligation, end of year	23	23	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 702

Agency : Department of the Interior
Bureau : Bureau of Reclamation
Account: Upper Colorado River Basin fund
010-10-4081

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	132	132	
2140 Unobligated balance carried forward, start of year	18	18	
2210 Resources available from recoveries of prior year obligations	3	3	
2240 Capital transfer to general fund	-4	-4	
2440 Unobligated balance carried forward, end of year	23	23	
4200 Transferred from other accounts [Treas Acct]	63	63	
6900 Offsetting collections (cash)	75	75	
7240 Obligated balance, start of year	137	137	
7320 Total outlays (gross)	-135	-136	1
7440 Obligated balance, end of year	131	130	1
8690 Outlays from new discretionary authority	63	66	-3
8693 Outlays from discretionary balances	5	2	3
8697 Outlays from new mandatory authority	50	50	
8698 Outlays from mandatory balances	17	18	-1
8800 Federal sources	-12	-12	
8840 Non-Federal sources	-63	-63	
9000 Outlays	60	60	
9502 Unpaid obligation, end of year	131	131	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 703

Agency : Department of the Interior
Bureau : Bureau of Reclamation
Account: Working capital fund [Bureau of Reclamation]
010-10-4524

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	352	352	
2140 Unobligated balance carried forward, start of year	28	28	
2210 Resources available from recoveries of prior year obligations	3	3	
2440 Unobligated balance carried forward, end of year	28	28	
5800 Offsetting collections (cash)	349	350	-1
7240 Obligated balance, start of year	22	22	
7320 Total outlays (gross)	-349	-349	
7440 Obligated balance, end of year	22	22	
8690 Outlays from new discretionary authority	324	324	
8693 Outlays from discretionary balances	25	25	
8800 Federal sources	-341	-341	
8840 Non-Federal sources	-8	-8	
9502 Unpaid obligation, end of year	32	32	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 704

Agency : Department of the Interior
Bureau : Bureau of Reclamation
Account: Bureau of Reclamation loan program account
010-10-0685

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
6000 Appropriation	2	2	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	6	6	
8697 Outlays from new mandatory authority	2	1	1
8698 Outlays from mandatory balances	0	1	-1
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	6	6	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 705

Agency : Department of the Interior
Bureau : Bureau of Reclamation
Account: Bureau of Reclamation direct loan financing account
010-10-4547

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
2260 Portion applied to repay debt	-3	-3	
6710 Authority to borrow	2	2	
6900 Offsetting collections (cash)	8	8	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-6	-6	
7440 Obligated balance, end of year	4	4	
8800 Federal sources	-2	-2	
8825 Interest on uninvested funds	-1	0	-1
8840 Non-Federal sources	-5	-5	
9000 Outlays	-2	-2	
9502 Unpaid obligation, end of year	4	4	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 706

Agency : Department of the Interior
Bureau : Bureau of Reclamation
Account: Bureau of Reclamation loan liquidating account
010-10-0667

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2240 Capital transfer to general fund	0	-4	4
6900 Offsetting collections (cash)	4	4	
6947 Portion applied to repay debt	-4	0	-4
8840 Non-Federal sources	-4	-4	
9000 Outlays	-4	-4	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 707

Agency : Department of the Interior
Bureau : Bureau of Reclamation
Account: Reclamation trust funds
010-10-8070

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	33	33	
2140 Unobligated balance carried forward, start of year	42	42	
2440 Unobligated balance carried forward, end of year	50	51	-1
6026 Appropriation (trust fund)	41	41	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-8	-8	
7440 Obligated balance, end of year	31	31	
8697 Outlays from new mandatory authority	8	8	
9000 Outlays	8	8	
9502 Unpaid obligation, end of year	31	31	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 708

Agency : Department of the Interior
Bureau : Central Utah Project
Account: Central Utah Project completion account
010-11-0787

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	33	33	
4000 Appropriation	34	34	
4100 Transferred to other accounts [Treas Acct]	-1	-1	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-33	-34	1
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	31	34	-3
8693 Outlays from discretionary balances	2	-1	3
9000 Outlays	33	33	
9502 Unpaid obligation, end of year	2	2	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 709

Agency : Department of the Interior
Bureau : Central Utah Project
Account: Utah reclamation mitigation and conservation account
010-11-5174

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	13	13	
2140 Unobligated balance carried forward, start of year	12	12	
2440 Unobligated balance carried forward, end of year	7	7	
4020 Appropriation (special fund)	7	7	
4200 Transferred from other accounts [Treas Acct]	1	1	
7240 Obligated balance, start of year	25	25	
7320 Total outlays (gross)	-23	-23	
7440 Obligated balance, end of year	15	15	
8690 Outlays from new discretionary authority	8	1	7
8693 Outlays from discretionary balances	15	22	-7
9000 Outlays	23	23	
9201 Total investments, start of year: Federal securities: Par value	154	154	
9202 Total investments, end of year: Federal securities: Par value	160	160	
9502 Unpaid obligation, end of year	15	15	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 710

Agency : Department of the Interior
Bureau : United States Geological Survey
Account: Surveys, investigations, and research
010-12-0804

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,416	1,416	
2140 Unobligated balance carried forward, start of year	22	22	
2222 Unobligated balance transferred from other accounts [Treas Acct]	6	6	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	27	27	
4000 Appropriation	995	995	
4035 Appropriation permanently reduced	-14	-14	
4100 Transferred to other accounts [Treas Acct]	-4	-4	
5800 Offsetting collections (cash)	310	310	
5810 Change in uncollected customer payments from Federal sources (unexpired)	129	129	
7240 Obligated balance, start of year	97	97	
7320 Total outlays (gross)	-1,403	-1,403	
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Federal sources (expired)	129	129	
7440 Obligated balance, end of year	109	109	
8690 Outlays from new discretionary authority	1,161	1,160	1
8693 Outlays from discretionary balances	242	242	
8800 Federal sources	-239	-239	
8840 Non-Federal sources	-196	-196	
8896 Portion of offsetting collections (cash) credited to expired accounts	125	125	
9000 Outlays	968	968	
9502 Unpaid obligation, end of year	290	290	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 711

Agency : Department of the Interior
Bureau : United States Geological Survey
Account: Working capital fund [United States Geological Survey]
010-12-4556

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	54	54	
2140 Unobligated balance carried forward, start of year	62	62	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	72	72	
6900 Offsetting collections (cash)	63	63	
7240 Obligated balance, start of year	18	18	
7320 Total outlays (gross)	-56	-56	
7440 Obligated balance, end of year	15	15	
8697 Outlays from new mandatory authority	20	20	
8698 Outlays from mandatory balances	36	36	
8800 Federal sources	-63	-63	
9000 Outlays	-7	-7	
9502 Unpaid obligation, end of year	15	15	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of the Interior
Bureau : United States Geological Survey
Account: Contributed funds
010-12-8562

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
6026 Appropriation (trust fund)	2	2	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-3	-3	
8698 Outlays from mandatory balances	3	3	
9000 Outlays	3	3	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of the Interior
Bureau : Bureau of Mines
Account: Mines and minerals
010-14-0959

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	1	1	
7440 Obligated balance, end of year	1	1	
9502 Unpaid obligation, end of year	1	1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 714

Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: Resource management
010-18-1611

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,178	1,178	
2140 Unobligated balance carried forward, start of year	67	67	
2210 Resources available from recoveries of prior year obligations	17	17	
2222 Unobligated balance transferred from other accounts [Treas Acct]	8	8	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	74	73	1
4000 Appropriation	1,016	1,016	
4035 Appropriation permanently reduced	-15	-15	
4100 Transferred to other accounts [Treas Acct]	0	-3	3
4200 Transferred from other accounts [Treas Acct]	4	6	-2
5800 Offsetting collections (cash)	151	151	
5810 Change in uncollected customer payments from Federal sources (unexpired)	14	14	
6900 Offsetting collections (cash)	-2	-2	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-7	-7	
7240 Obligated balance, start of year	253	253	
7320 Total outlays (gross)	-1,200	-1,200	
7340 Adjustments in expired accounts (net)	-7	-7	
7410 Change in uncollected customer payments from Federal sources (expired)	65	65	
7440 Obligated balance, end of year	265	265	
8690 Outlays from new discretionary authority	874	878	-4
8693 Outlays from discretionary balances	335	322	13
8697 Outlays from new mandatory authority	-9	0	-9
8800 Federal sources	-105	-105	
8840 Non-Federal sources	-100	-100	
8896 Portion of offsetting collections (cash) credited to expired accounts	56	56	
9000 Outlays	995	995	
9502 Unpaid obligation, end of year	340	340	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 715

Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: Construction [United States Fish and Wildlife Service]
010-18-1612

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	146	146	
2140 Unobligated balance carried forward, start of year	85	85	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	142	143	-1
4000 Appropriation	208	208	
4035 Appropriation permanently reduced	-1	-1	
4100 Transferred to other accounts [Treas Acct]	-6	-6	
5800 Offsetting collections (cash)	9	9	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-9	-9	
7240 Obligated balance, start of year	56	56	
7320 Total outlays (gross)	-91	-91	
7440 Obligated balance, end of year	118	117	1
8690 Outlays from new discretionary authority	15	0	15
8693 Outlays from discretionary balances	76	91	-15
8800 Federal sources	-9	-9	
9000 Outlays	82	82	
9502 Unpaid obligation, end of year	118	118	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 716

Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: Multinational species conservation fund
010-18-1652

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	11	-4
2140 Unobligated balance carried forward, start of year	0	1	-1
4000 Appropriation	7	10	-3
7240 Obligated balance, start of year	4	11	-7
7320 Total outlays (gross)	-5	-9	4
7440 Obligated balance, end of year	6	13	-7
8690 Outlays from new discretionary authority	1	0	1
8693 Outlays from discretionary balances	4	9	-5
9000 Outlays	5	9	-4
9502 Unpaid obligation, end of year	6	13	-7

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 717

Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: Neotropical migratory bird conservation
010-18-1696

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	0	4
4000 Appropriation	4	0	4
7240 Obligated balance, start of year	7	0	7
7320 Total outlays (gross)	-4	0	-4
7440 Obligated balance, end of year	7	0	7
8690 Outlays from new discretionary authority	1	0	1
8693 Outlays from discretionary balances	3	0	3
9000 Outlays	4	0	4
9502 Unpaid obligation, end of year	7	0	7

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 718

Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: State and tribal wildlife grants
010-18-1694

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	72	72	
2140 Unobligated balance carried forward, start of year	56	56	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	53	53	
4020 Appropriation (special fund)	68	68	
4037 Appropriation temporarily reduced	-1	-1	
7240 Obligated balance, start of year	138	138	
7320 Total outlays (gross)	-74	-74	
7440 Obligated balance, end of year	134	134	
8690 Outlays from new discretionary authority	25	0	25
8693 Outlays from discretionary balances	49	74	-25
9000 Outlays	74	74	
9502 Unpaid obligation, end of year	134	134	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 719

Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: Land acquisition
010-18-5020

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	41	41	
2140 Unobligated balance carried forward, start of year	38	39	-1
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	24	24	
4020 Appropriation (special fund)	28	28	
4100 Transferred to other accounts [Treas Acct]	-4	-4	
5800 Offsetting collections (cash)	2	2	
7240 Obligated balance, start of year	12	12	
7320 Total outlays (gross)	-39	-39	
7440 Obligated balance, end of year	13	14	-1
8690 Outlays from new discretionary authority	13	0	13
8693 Outlays from discretionary balances	26	39	-13
8840 Non-Federal sources	-2	-2	
9000 Outlays	37	37	
9502 Unpaid obligation, end of year	17	17	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 720

Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: Landowner incentive program
010-18-5496

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	24	24	
2140 Unobligated balance carried forward, start of year	39	39	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	39	39	
4020 Appropriation (special fund)	24	24	
4037 Appropriation temporarily reduced	-2	-2	
7240 Obligated balance, start of year	37	37	
7320 Total outlays (gross)	-14	-14	
7440 Obligated balance, end of year	45	45	
8690 Outlays from new discretionary authority	7	0	7
8693 Outlays from discretionary balances	7	14	-7
9000 Outlays	14	14	
9502 Unpaid obligation, end of year	45	45	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 721

Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: Private stewardship grants
010-18-5495

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
2140 Unobligated balance carried forward, start of year	7	7	
2440 Unobligated balance carried forward, end of year	4	3	1
4020 Appropriation (special fund)	7	7	
7240 Obligated balance, start of year	8	8	
7320 Total outlays (gross)	-5	-5	
7440 Obligated balance, end of year	13	14	-1
8690 Outlays from new discretionary authority	1	0	1
8693 Outlays from discretionary balances	4	5	-1
9000 Outlays	5	5	
9502 Unpaid obligation, end of year	14	14	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: Wildlife conservation and appreciation fund
010-18-5150

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 723

Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: Migratory bird conservation account
010-18-5137

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	38	38	
2140 Unobligated balance carried forward, start of year	3	3	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	6	5	1
6020 Appropriation (special fund)	40	40	
7240 Obligated balance, start of year	13	13	
7320 Total outlays (gross)	-39	-39	
7440 Obligated balance, end of year	11	11	
8697 Outlays from new mandatory authority	36	0	36
8698 Outlays from mandatory balances	3	39	-36
9000 Outlays	39	39	
9502 Unpaid obligation, end of year	11	11	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 724

Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: North American wetlands conservation fund
010-18-5241

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	57	57	
2140 Unobligated balance carried forward, start of year	27	27	
2440 Unobligated balance carried forward, end of year	10	11	-1
4000 Appropriation	40	40	
4035 Appropriation permanently reduced	-1	-1	
6020 Appropriation (special fund)	1	1	
7240 Obligated balance, start of year	66	66	
7320 Total outlays (gross)	-43	-43	
7440 Obligated balance, end of year	80	80	
8690 Outlays from new discretionary authority	28	0	28
8693 Outlays from discretionary balances	12	43	-31
8697 Outlays from new mandatory authority	1	0	1
8698 Outlays from mandatory balances	2	0	2
9000 Outlays	43	43	
9502 Unpaid obligation, end of year	80	80	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 725

Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: Cooperative endangered species conservation fund
010-18-5143

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	140	140	
2140 Unobligated balance carried forward, start of year	112	112	
2210 Resources available from recoveries of prior year obligations	4	4	
2440 Unobligated balance carried forward, end of year	95	95	
4020 Appropriation (special fund)	82	82	
4037 Appropriation temporarily reduced	-2	-2	
6000 Appropriation	39	39	
7240 Obligated balance, start of year	125	125	
7320 Total outlays (gross)	-77	-77	
7440 Obligated balance, end of year	184	184	
8690 Outlays from new discretionary authority	9	0	9
8693 Outlays from discretionary balances	29	77	-48
8697 Outlays from new mandatory authority	39	0	39
9000 Outlays	77	77	
9502 Unpaid obligation, end of year	184	184	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 726

Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: National wildlife refuge fund
010-18-5091

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	26	26	
2140 Unobligated balance carried forward, start of year	8	8	
2440 Unobligated balance carried forward, end of year	8	9	-1
4000 Appropriation	14	14	
6020 Appropriation (special fund)	12	12	
7320 Total outlays (gross)	-26	-26	
8690 Outlays from new discretionary authority	14	14	
8697 Outlays from new mandatory authority	3	0	3
8698 Outlays from mandatory balances	9	11	-2
9000 Outlays	26	26	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 727

Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: Recreation enhancement fee program, FWS
010-18-5252

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	4	4	
6020 Appropriation (special fund)	4	4	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-4	-4	
7440 Obligated balance, end of year	1	1	
8697 Outlays from new mandatory authority	3	0	3
8698 Outlays from mandatory balances	1	4	-3
9000 Outlays	4	4	
9502 Unpaid obligation, end of year	1	1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 728

Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: Federal aid in wildlife restoration
010-18-5029

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	254	254	
2140 Unobligated balance carried forward, start of year	47	47	
2210 Resources available from recoveries of prior year obligations	12	12	
2440 Unobligated balance carried forward, end of year	70	70	
6020 Appropriation (special fund)	265	265	
7240 Obligated balance, start of year	204	204	
7320 Total outlays (gross)	-257	-257	
7440 Obligated balance, end of year	189	189	
8697 Outlays from new mandatory authority	77	0	77
8698 Outlays from mandatory balances	180	257	-77
9000 Outlays	257	257	
9201 Total investments, start of year: Federal securities: Par value	455	455	
9202 Total investments, end of year: Federal securities: Par value	496	496	
9502 Unpaid obligation, end of year	189	189	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 729

Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: Miscellaneous permanent appropriations [United States Fish and W
010-18-9927

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	5	5	
2440 Unobligated balance carried forward, end of year	5	5	
6020 Appropriation (special fund)	3	3	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	1	1	
8697 Outlays from new mandatory authority	1	0	1
8698 Outlays from mandatory balances	2	3	-1
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	1	1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 730

Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: Sport fish restoration
010-18-8151

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	403	403	
2140 Unobligated balance carried forward, start of year	162	162	
2210 Resources available from recoveries of prior year obligations	24	24	
2440 Unobligated balance carried forward, end of year	147	147	
6026 Appropriation (trust fund)	528	364	164
6100 Transferred to other accounts [Treas Acct]	-164	0	-164
7240 Obligated balance, start of year	360	360	
7320 Total outlays (gross)	-365	-365	
7440 Obligated balance, end of year	374	374	
8697 Outlays from new mandatory authority	100	0	100
8698 Outlays from mandatory balances	265	365	-100
9000 Outlays	365	365	
9502 Unpaid obligation, end of year	374	374	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 731

Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: Contributed funds
010-18-8216

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	5	5	
2440 Unobligated balance carried forward, end of year	5	4	1
6026 Appropriation (trust fund)	3	3	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	1	1	
8697 Outlays from new mandatory authority	1	0	1
8698 Outlays from mandatory balances	2	3	-1
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	1	1	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 732

Agency : Department of the Interior
Bureau : National Park Service
Account: Operation of the national park system
010-24-1036

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,704	1,704	
2140 Unobligated balance carried forward, start of year	15	15	
2398 Unobligated balance expiring or withdrawn	-5	-5	
2440 Unobligated balance carried forward, end of year	47	48	-1
4000 Appropriation	1,745	1,745	
4035 Appropriation permanently reduced	-26	-26	
4100 Transferred to other accounts [Treas Acct]	0	-1	1
4200 Transferred from other accounts [Treas Acct]	0	1	-1
5800 Offsetting collections (cash)	22	22	
7240 Obligated balance, start of year	418	418	
7320 Total outlays (gross)	-1,745	-1,745	
7340 Adjustments in expired accounts (net)	-7	-7	
7440 Obligated balance, end of year	370	369	1
8690 Outlays from new discretionary authority	1,436	1,436	
8693 Outlays from discretionary balances	309	309	
8800 Federal sources	-22	-22	
9000 Outlays	1,723	1,723	
9502 Unpaid obligation, end of year	369	369	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 733

Agency : Department of the Interior
Bureau : National Park Service
Account: United States park police
010-24-1049

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	80	80	
4000 Appropriation	81	81	
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-79	-79	
7440 Obligated balance, end of year	7	7	
8690 Outlays from new discretionary authority	75	76	-1
8693 Outlays from discretionary balances	4	4	
9000 Outlays	79	79	
9502 Unpaid obligation, end of year	7	7	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 734

Agency : Department of the Interior
Bureau : National Park Service
Account: National recreation and preservation
010-24-1042

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	55	55	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	55	55	
4035 Appropriation permanently reduced	-1	-1	
5800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	39	39	
7320 Total outlays (gross)	-59	-59	
7440 Obligated balance, end of year	35	34	1
8690 Outlays from new discretionary authority	39	38	1
8693 Outlays from discretionary balances	20	21	-1
8800 Federal sources	-1	-1	
9000 Outlays	58	58	
9502 Unpaid obligation, end of year	34	34	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 735

Agency : Department of the Interior
Bureau : National Park Service
Account: Urban park and recreation fund
010-24-1031

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	1	1
7240 Obligated balance, start of year	25	25	
7320 Total outlays (gross)	-14	-14	
7440 Obligated balance, end of year	11	10	1
8693 Outlays from discretionary balances	14	14	
9000 Outlays	14	14	
9502 Unpaid obligation, end of year	10	10	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 736

Agency : Department of the Interior
Bureau : National Park Service
Account: Construction and major maintenance
010-24-1039

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	493	493	
2140 Unobligated balance carried forward, start of year	352	352	
2210 Resources available from recoveries of prior year obligations	8	8	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-1	1
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	1	-1
2440 Unobligated balance carried forward, end of year	372	370	2
4000 Appropriation	375	375	
4035 Appropriation permanently reduced	-4	-4	
4100 Transferred to other accounts [Treas Acct]	-54	-77	23
4200 Transferred from other accounts [Treas Acct]	19	21	-2
5800 Offsetting collections (cash)	147	146	1
5810 Change in uncollected customer payments from Federal sources (unexpired)	22	22	
5862 Transferred from other accounts [Treas Acct]	0	21	-21
7240 Obligated balance, start of year	293	293	
7320 Total outlays (gross)	-475	-474	-1
7440 Obligated balance, end of year	281	283	-2
8690 Outlays from new discretionary authority	284	0	284
8693 Outlays from discretionary balances	191	474	-283
8800 Federal sources	-147	-146	-1
9000 Outlays	328	328	
9502 Unpaid obligation, end of year	453	453	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 737

Agency : Department of the Interior
Bureau : National Park Service
Account: Land acquisition and State assistance
010-24-5035

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	137	137	
2140 Unobligated balance carried forward, start of year	161	161	
2210 Resources available from recoveries of prior year obligations	13	13	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-17	17
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	17	-17
2440 Unobligated balance carried forward, end of year	79	79	
4020 Appropriation (special fund)	65	65	
4035 Appropriation permanently reduced	-1	-1	
4100 Transferred to other accounts [Treas Acct]	-22	-22	
5800 Offsetting collections (cash)	1	1	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
7240 Obligated balance, start of year	273	273	
7320 Total outlays (gross)	-153	-153	
7440 Obligated balance, end of year	245	244	1
8690 Outlays from new discretionary authority	5	0	5
8693 Outlays from discretionary balances	148	153	-5
8800 Federal sources	-1	-1	
9000 Outlays	152	152	
9502 Unpaid obligation, end of year	245	245	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 738

Agency : Department of the Interior
Bureau : National Park Service
Account: Recreation fee permanent appropriations
010-24-9928

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	157	157	
2140 Unobligated balance carried forward, start of year	289	289	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	299	300	-1
6020 Appropriation (special fund)	166	166	
7240 Obligated balance, start of year	77	77	
7320 Total outlays (gross)	-155	-155	
7440 Obligated balance, end of year	78	77	1
8698 Outlays from mandatory balances	155	155	
9000 Outlays	155	155	
9502 Unpaid obligation, end of year	77	77	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 739

Agency : Department of the Interior
Bureau : National Park Service
Account: Historic preservation fund
010-24-5140

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	115	115	
2140 Unobligated balance carried forward, start of year	30	30	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	32	31	1
2441 Special and trust fund receipts returned to Schedule N	2	2	
4000 Appropriation	43	43	
4020 Appropriation (special fund)	73	73	
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	98	98	
7320 Total outlays (gross)	-66	-66	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	144	145	-1
8690 Outlays from new discretionary authority	16	16	
8693 Outlays from discretionary balances	50	50	
9000 Outlays	66	66	
9502 Unpaid obligation, end of year	145	145	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 740

Agency : Department of the Interior
Bureau : National Park Service
Account: Other permanent appropriations
010-24-9924

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	100	100	
2140 Unobligated balance carried forward, start of year	124	124	
2210 Resources available from recoveries of prior year obligations	1	1	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	139	138	1
6000 Appropriation	35	35	
6020 Appropriation (special fund)	80	80	
7240 Obligated balance, start of year	19	19	
7320 Total outlays (gross)	-93	-93	
7440 Obligated balance, end of year	25	25	
8697 Outlays from new mandatory authority	30	30	
8698 Outlays from mandatory balances	63	63	
9000 Outlays	93	93	
9502 Unpaid obligation, end of year	25	25	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of the Interior
Bureau : National Park Service
Account: Construction (trust fund)
010-24-8215

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	2	
7240 Obligated balance, start of year	1	1	
7440 Obligated balance, end of year	1	0	1

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 742

Agency : Department of the Interior
Bureau : National Park Service
Account: Miscellaneous trust funds [National Park Service]
010-24-9972

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	22	22	
2140 Unobligated balance carried forward, start of year	36	36	
2440 Unobligated balance carried forward, end of year	41	41	
6026 Appropriation (trust fund)	27	27	
7240 Obligated balance, start of year	18	18	
7320 Total outlays (gross)	-22	-22	
7440 Obligated balance, end of year	18	17	1
8698 Outlays from mandatory balances	22	22	
9000 Outlays	22	22	
9201 Total investments, start of year: Federal securities: Par value	1	0	1
9202 Total investments, end of year: Federal securities: Par value	1	1	
9502 Unpaid obligation, end of year	17	17	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 743

Agency : Department of the Interior
Bureau : Bureau of Indian Affairs and Bureau of Indian Education
Account: Operation of Indian programs
010-76-2100

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,231	2,231	
2140 Unobligated balance carried forward, start of year	309	309	
2210 Resources available from recoveries of prior year obligations	21	21	
2230 Expired unobligated balance transfer to unexpired account	3	3	
2398 Unobligated balance expiring or withdrawn	-9	-9	
2440 Unobligated balance carried forward, end of year	364	364	
4000 Appropriation	1,991	1,991	
4035 Appropriation permanently reduced	-29	-29	
4100 Transferred to other accounts [Treas Acct]	0	-60	60
4200 Transferred from other accounts [Treas Acct]	0	59	-59
5800 Offsetting collections (cash)	260	260	
5810 Change in uncollected customer payments from Federal sources (unexpired)	49	49	
7240 Obligated balance, start of year	232	232	
7320 Total outlays (gross)	-2,202	-2,201	-1
7340 Adjustments in expired accounts (net)	-12	-12	
7410 Change in uncollected customer payments from Federal sources (expired)	2	2	
7440 Obligated balance, end of year	181	183	-2
8690 Outlays from new discretionary authority	1,622	1,622	
8693 Outlays from discretionary balances	580	580	
8800 Federal sources	-273	-273	
8896 Portion of offsetting collections (cash) credited to expired accounts	13	13	
9000 Outlays	1,929	1,929	
9502 Unpaid obligation, end of year	260	260	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 744

Agency : Department of the Interior
Bureau : Bureau of Indian Affairs and Bureau of Indian Education
Account: Construction [Bureau of Indian Affairs and Bureau of Indian Educ
010-76-2301

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	406	406	
2140 Unobligated balance carried forward, start of year	211	211	
2210 Resources available from recoveries of prior year obligations	45	45	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-25	25
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	22	-22
2440 Unobligated balance carried forward, end of year	122	122	
4000 Appropriation	276	276	
4035 Appropriation permanently reduced	-4	-4	
4100 Transferred to other accounts [Treas Acct]	-25	-32	7
4200 Transferred from other accounts [Treas Acct]	7	18	-11
5800 Offsetting collections (cash)	10	10	
5810 Change in uncollected customer payments from Federal sources (unexpired)	8	8	
7240 Obligated balance, start of year	482	482	
7320 Total outlays (gross)	-259	-259	
7410 Change in uncollected customer payments from Federal sources (expired)	2	0	2
7440 Obligated balance, end of year	578	577	1
8690 Outlays from new discretionary authority	259	2	257
8693 Outlays from discretionary balances	0	258	-258
8800 Federal sources	-10	-10	
9000 Outlays	249	249	
9502 Unpaid obligation, end of year	577	588	-11

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of the Interior
Bureau : Bureau of Indian Affairs and Bureau of Indian Education
Account: White Earth settlement fund
010-76-2204

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
6000 Appropriation	3	3	
7320 Total outlays (gross)	-3	-3	
8697 Outlays from new mandatory authority	3	0	3
8698 Outlays from mandatory balances	0	3	-3
9000 Outlays	3	3	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 746

Agency : Department of the Interior
Bureau : Bureau of Indian Affairs and Bureau of Indian Education
Account: Indian land and water claim settlements and miscellaneous paymen
010-76-2303

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	34	34	
2140 Unobligated balance carried forward, start of year	8	8	
2440 Unobligated balance carried forward, end of year	8	8	
4000 Appropriation	35	35	
4035 Appropriation permanently reduced	-1	-1	
7320 Total outlays (gross)	-34	-34	
8690 Outlays from new discretionary authority	34	0	34
8693 Outlays from discretionary balances	0	34	-34
9000 Outlays	34	34	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of the Interior
Bureau : Bureau of Indian Affairs and Bureau of Indian Education
Account: Indian water rights and habitat acquisition program
010-76-5505

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	3	3	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 748

Agency : Department of the Interior
Bureau : Bureau of Indian Affairs and Bureau of Indian Education
Account: Operation and maintenance of quarters
010-76-5051

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	2	3	-1
6020 Appropriation (special fund)	5	5	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-6	-6	
7440 Obligated balance, end of year	2	2	
8697 Outlays from new mandatory authority	5	0	5
8698 Outlays from mandatory balances	1	6	-5
9000 Outlays	6	6	
9502 Unpaid obligation, end of year	2	2	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 749

Agency : Department of the Interior
Bureau : Bureau of Indian Affairs and Bureau of Indian Education
Account: Miscellaneous permanent appropriations [Bureau of Indian Affairs
010-76-9925

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	92	92	
2140 Unobligated balance carried forward, start of year	51	51	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	57	58	-1
6020 Appropriation (special fund)	97	97	
7240 Obligated balance, start of year	25	25	
7320 Total outlays (gross)	-93	-93	
7440 Obligated balance, end of year	23	23	
8697 Outlays from new mandatory authority	42	0	42
8698 Outlays from mandatory balances	51	93	-42
9000 Outlays	93	93	
9201 Total investments, start of year: Federal securities: Par value	67	67	
9202 Total investments, end of year: Federal securities: Par value	69	69	
9502 Unpaid obligation, end of year	23	23	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 750

Agency : Department of the Interior
Bureau : Bureau of Indian Affairs and Bureau of Indian Education
Account: Indian direct loan financing account
010-76-4416

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	2	-1
2140 Unobligated balance carried forward, start of year	14	14	
2440 Unobligated balance carried forward, end of year	16	15	1
6900 Offsetting collections (cash)	3	3	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	-1	0	-1
8825 Interest on uninvested funds	-1	-1	
8840 Non-Federal sources	-2	-1	-1
9000 Outlays	-1	-1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of the Interior
Bureau : Bureau of Indian Affairs and Bureau of Indian Education
Account: Revolving fund for loans liquidating account
010-76-4409

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	2	2	
2240 Capital transfer to general fund	-2	0	-2
2260 Portion applied to repay debt	0	-4	4
6900 Offsetting collections (cash)	2	2	
6927 Capital transfer to general fund	-2	0	-2
8840 Non-Federal sources	-2	-2	
9000 Outlays	-2	-2	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 752

Agency : Department of the Interior
Bureau : Bureau of Indian Affairs and Bureau of Indian Education
Account: Indian guaranteed loan program account
010-76-2628

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	26	26	
4000 Appropriation	6	6	
6000 Appropriation	20	20	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-24	-24	
7340 Adjustments in expired accounts (net)	-2	-3	1
7440 Obligated balance, end of year	6	6	
8690 Outlays from new discretionary authority	4	0	4
8693 Outlays from discretionary balances	0	1	-1
8697 Outlays from new mandatory authority	20	23	-3
9000 Outlays	24	24	
9502 Unpaid obligation, end of year	6	6	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 753

Agency : Department of the Interior
Bureau : Bureau of Indian Affairs and Bureau of Indian Education
Account: Indian guaranteed loan financing account
010-76-4415

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2140 Unobligated balance carried forward, start of year	69	69	
2440 Unobligated balance carried forward, end of year	94	94	
6900 Offsetting collections (cash)	29	28	1
7320 Total outlays (gross)	-4	-4	
8800 Federal sources	-24	-23	-1
8825 Interest on uninvested funds	-4	-5	1
8840 Non-Federal sources	-1	-1	
9000 Outlays	-24	-24	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 754

Agency : Department of the Interior
Bureau : Bureau of Indian Affairs and Bureau of Indian Education
Account: Indian loan guaranty and insurance fund liquidating account
010-76-4410

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2240 Capital transfer to general fund	-1	0	-1
2260 Portion applied to repay debt	0	-1	1
6000 Appropriation	1	1	
6900 Offsetting collections (cash)	1	1	
6927 Capital transfer to general fund	-1	0	-1
7320 Total outlays (gross)	-1	0	-1
8698 Outlays from mandatory balances	1	0	1
8840 Non-Federal sources	-1	-1	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 755

Agency : Department of the Interior
Bureau : Departmental Offices
Account: Salaries and expenses [Departmental Offices]
010-84-0102

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	156	156	
2140 Unobligated balance carried forward, start of year	2	2	
2398 Unobligated balance expiring or withdrawn	-4	-4	
2440 Unobligated balance carried forward, end of year	10	11	-1
4000 Appropriation	124	124	
4020 Appropriation (special fund)	7	7	
4035 Appropriation permanently reduced	-1	-1	
5800 Offsetting collections (cash)	29	29	
5810 Change in uncollected customer payments from Federal sources (unexpired)	9	9	
7240 Obligated balance, start of year	-3	-3	
7320 Total outlays (gross)	-152	-153	1
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Federal sources (expired)	6	6	
7440 Obligated balance, end of year	-3	-4	1
8690 Outlays from new discretionary authority	152	141	11
8693 Outlays from discretionary balances	0	12	-12
8800 Federal sources	-36	-36	
8896 Portion of offsetting collections (cash) credited to expired accounts	7	8	-1
9000 Outlays	116	116	
9502 Unpaid obligation, end of year	16	16	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of the Interior
Bureau : Departmental Offices
Account: King Cove road and airstrip
010-84-0125

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	9	9	
7320 Total outlays (gross)	-9	-9	
8693 Outlays from discretionary balances	9	9	
9000 Outlays	9	9	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of the Interior
Bureau : Departmental Offices
Account: Everglades restoration account
010-84-5233

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	0	1	-1

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 758

Agency : Department of the Interior
Bureau : Departmental Offices
Account: Priority Federal land acquisitions and exchanges
010-84-5039

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2441 Special and trust fund receipts returned to Schedule N	3	3	
7240 Obligated balance, start of year	13	13	
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	10	10	
8693 Outlays from discretionary balances	3	3	
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	10	10	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 759

Agency : Department of the Interior
Bureau : Insular Affairs
Account: Trust Territory of the Pacific Islands
010-85-0414

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	3	3	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	5	5	
7240 Obligated balance, start of year	2	2	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 760

Agency : Department of the Interior
Bureau : Insular Affairs
Account: Compact of free association
010-85-0415

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	258	258	
2140 Unobligated balance carried forward, start of year	15	15	
2210 Resources available from recoveries of prior year obligations	39	39	
2440 Unobligated balance carried forward, end of year	19	19	
4000 Appropriation	3	3	
5810 Change in uncollected customer payments from Federal sources (unexpired)	18	18	
6000 Appropriation	202	202	
7240 Obligated balance, start of year	95	95	
7320 Total outlays (gross)	-187	-187	
7410 Change in uncollected customer payments from Federal sources (expired)	16	16	
7440 Obligated balance, end of year	125	125	
8690 Outlays from new discretionary authority	4	170	-166
8693 Outlays from discretionary balances	17	17	
8697 Outlays from new mandatory authority	145	0	145
8698 Outlays from mandatory balances	21	0	21
8800 Federal sources	-16	-16	
8896 Portion of offsetting collections (cash) credited to expired accounts	16	16	
9000 Outlays	171	171	
9502 Unpaid obligation, end of year	142	145	-3

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 761

Agency : Department of the Interior
Bureau : Insular Affairs
Account: Payments to the United States territories, fiscal assistance
010-85-0418

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	132	132	
2260 Portion applied to repay debt	-2	-2	
6000 Appropriation	131	131	
6900 Offsetting collections (cash)	2	3	-1
7320 Total outlays (gross)	-132	-132	
8697 Outlays from new mandatory authority	132	131	1
8840 Non-Federal sources	-3	-3	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	0	1
9000 Outlays	129	129	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 762

Agency : Department of the Interior
Bureau : Insular Affairs
Account: Assistance to territories
010-85-0412

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	84	84	
2140 Unobligated balance carried forward, start of year	15	15	
2210 Resources available from recoveries of prior year obligations	3	3	
2440 Unobligated balance carried forward, end of year	13	13	
4000 Appropriation	49	49	
4035 Appropriation permanently reduced	-1	-1	
5800 Offsetting collections (cash)	1	1	
5810 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
6000 Appropriation	28	28	
7240 Obligated balance, start of year	129	129	
7320 Total outlays (gross)	-86	-86	
7440 Obligated balance, end of year	122	122	
8690 Outlays from new discretionary authority	39	85	-46
8693 Outlays from discretionary balances	14	2	12
8697 Outlays from new mandatory authority	1	0	1
8698 Outlays from mandatory balances	32	0	32
8800 Federal sources	-1	-1	
9000 Outlays	85	85	
9502 Unpaid obligation, end of year	128	128	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 763

Agency : Department of the Interior
Bureau : Insular Affairs
Account: Assistance to American Samoa direct loan financing account
010-85-4163

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
6900 Offsetting collections (cash)	1	1	
6947 Portion applied to repay debt	-1	0	-1
7320 Total outlays (gross)	0	-1	1
8840 Non-Federal sources	-1	-1	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 764

Agency : Department of the Interior
Bureau : Office of the Solicitor
Account: Salaries and expenses [Office of the Solicitor]
010-86-0107

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	62	62	
2398 Unobligated balance expiring or withdrawn	-3	-3	
4000 Appropriation	55	55	
4035 Appropriation permanently reduced	-1	-1	
5800 Offsetting collections (cash)	7	7	
5810 Change in uncollected customer payments from Federal sources (unexpired)	4	4	
7240 Obligated balance, start of year	-5	-5	
7320 Total outlays (gross)	-61	-61	
7410 Change in uncollected customer payments from Federal sources (expired)	6	6	
7440 Obligated balance, end of year	-2	-3	1
8690 Outlays from new discretionary authority	58	59	-1
8693 Outlays from discretionary balances	3	3	
8800 Federal sources	-12	-12	
8896 Portion of offsetting collections (cash) credited to expired accounts	5	5	
9000 Outlays	49	49	
9502 Unpaid obligation, end of year	4	4	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 765

Agency : Department of the Interior
Bureau : Office of Inspector General
Account: Salaries and expenses [Office of Inspector General]
010-88-0104

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	43	43	
4000 Appropriation	39	39	
4035 Appropriation permanently reduced	-1	-1	
5800 Offsetting collections (cash)	4	4	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-47	-47	
7440 Obligated balance, end of year	2	3	-1
8690 Outlays from new discretionary authority	42	40	2
8693 Outlays from discretionary balances	5	7	-2
8800 Federal sources	-4	-4	
9000 Outlays	43	43	
9502 Unpaid obligation, end of year	3	3	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 766

Agency : Department of the Interior
Bureau : Office of the Special Trustee for American Indians
Account: Federal trust programs
010-90-0120

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	202	202	
2140 Unobligated balance carried forward, start of year	15	15	
2210 Resources available from recoveries of prior year obligations	11	11	
2440 Unobligated balance carried forward, end of year	16	17	-1
4000 Appropriation	192	192	
4035 Appropriation permanently reduced	-3	-3	
4100 Transferred to other accounts [Treas Acct]	0	-69	69
4200 Transferred from other accounts [Treas Acct]	3	72	-69
5800 Offsetting collections (cash)	4	4	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-4	-4	
7240 Obligated balance, start of year	68	68	
7320 Total outlays (gross)	-205	-206	1
7440 Obligated balance, end of year	58	57	1
8690 Outlays from new discretionary authority	127	-17	144
8693 Outlays from discretionary balances	78	223	-145
8800 Federal sources	-4	-4	
9000 Outlays	201	201	
9502 Unpaid obligation, end of year	59	59	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 767

Agency : Department of the Interior
Bureau : Office of the Special Trustee for American Indians
Account: Indian land consolidation
010-90-2103

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	34	34	
2140 Unobligated balance carried forward, start of year	1	1	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	4	4	
4000 Appropriation	35	35	
4035 Appropriation permanently reduced	-1	-1	
4100 Transferred to other accounts [Treas Acct]	0	-34	34
4200 Transferred from other accounts [Treas Acct]	0	34	-34
5800 Offsetting collections (cash)	1	1	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-34	-35	1
7440 Obligated balance, end of year	3	2	1
8690 Outlays from new discretionary authority	33	0	33
8693 Outlays from discretionary balances	1	35	-34
8800 Federal sources	-1	-1	
9000 Outlays	33	33	
9502 Unpaid obligation, end of year	3	3	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 768

Agency : Department of the Interior
Bureau : Office of the Special Trustee for American Indians
Account: Tribal special fund
010-90-5265

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	95	95	
2140 Unobligated balance carried forward, start of year	58	58	
2440 Unobligated balance carried forward, end of year	61	61	
6020 Appropriation (special fund)	98	98	
7320 Total outlays (gross)	-95	-95	
8697 Outlays from new mandatory authority	85	95	-10
8698 Outlays from mandatory balances	10	0	10
9000 Outlays	95	95	
9201 Total investments, start of year: Federal securities: Par value	58	58	
9202 Total investments, end of year: Federal securities: Par value	61	61	
9203 Total investments, start of year: non-Federal securities: Market value	493	0	493
9204 Total investments, end of year: non-Federal securities: Market value	483	0	483

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 769

Agency : Department of the Interior
Bureau : Office of the Special Trustee for American Indians
Account: Tribal trust fund
010-90-8030

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	20	20	
2140 Unobligated balance carried forward, start of year	40	40	
2440 Unobligated balance carried forward, end of year	53	53	
6026 Appropriation (trust fund)	33	33	
7320 Total outlays (gross)	-20	-20	
8697 Outlays from new mandatory authority	10	20	-10
8698 Outlays from mandatory balances	10	0	10
9000 Outlays	20	20	
9201 Total investments, start of year: Federal securities: Par value	40	0	40
9202 Total investments, end of year: Federal securities: Par value	53	53	
9203 Total investments, start of year: non-Federal securities: Market value	126	0	126
9204 Total investments, end of year: non-Federal securities: Market value	117	0	117

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 770

Agency : Department of the Interior
Bureau : National Indian Gaming Commission
Account: Salaries and expenses [National Indian Gaming Commission]
010-92-0118

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	5	5	
5800 Offsetting collections (cash)	3	3	
7320 Total outlays (gross)	-2	-1	-1
7440 Obligated balance, end of year	0	1	-1
8690 Outlays from new discretionary authority	2	0	2
8693 Outlays from discretionary balances	0	1	-1
8840 Non-Federal sources	-3	-3	
9000 Outlays	-1	-1	
9502 Unpaid obligation, end of year	1	1	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 771

Agency : Department of the Interior
Bureau : National Indian Gaming Commission
Account: National Indian Gaming Commission, Gaming activity fees
010-92-5141

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	14	13	1
2140 Unobligated balance carried forward, start of year	7	7	
2440 Unobligated balance carried forward, end of year	3	4	-1
6020 Appropriation (special fund)	10	10	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-13	-13	
7440 Obligated balance, end of year	2	2	
8697 Outlays from new mandatory authority	10	0	10
8698 Outlays from mandatory balances	3	13	-10
9000 Outlays	13	13	
9502 Unpaid obligation, end of year	2	2	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 772

Agency : Department of the Interior
Bureau : Department-Wide Programs
Account: Payments in lieu of taxes
010-95-1114

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	232	232	
4000 Appropriation	236	236	
4035 Appropriation permanently reduced	-3	-3	
7320 Total outlays (gross)	-232	-232	
8690 Outlays from new discretionary authority	232	232	
9000 Outlays	232	232	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 773

Agency : Department of the Interior
Bureau : Department-Wide Programs
Account: Central hazardous materials fund
010-95-1121

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	13	13	
2140 Unobligated balance carried forward, start of year	4	4	
2210 Resources available from recoveries of prior year obligations	4	4	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-6	6
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	6	-6
2440 Unobligated balance carried forward, end of year	7	7	
4000 Appropriation	10	10	
4100 Transferred to other accounts [Treas Acct]	0	-9	9
4200 Transferred from other accounts [Treas Acct]	0	9	-9
5800 Offsetting collections (cash)	2	2	
7240 Obligated balance, start of year	20	20	
7320 Total outlays (gross)	-13	-14	1
7440 Obligated balance, end of year	16	16	
8690 Outlays from new discretionary authority	4	1	3
8693 Outlays from discretionary balances	9	13	-4
8840 Non-Federal sources	-2	-2	
9000 Outlays	11	11	
9502 Unpaid obligation, end of year	16	16	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 774

Agency : Department of the Interior
Bureau : Department-Wide Programs
Account: Natural resource damage assessment fund
010-95-1618

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	28	28	
2140 Unobligated balance carried forward, start of year	195	195	
2210 Resources available from recoveries of prior year obligations	1	1	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-3	-15	12
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	12	-12
2440 Unobligated balance carried forward, end of year	244	245	-1
4000 Appropriation	6	6	
4100 Transferred to other accounts [Treas Acct]	0	-6	6
4200 Transferred from other accounts [Treas Acct]	0	5	-5
6020 Appropriation (special fund)	75	76	-1
6100 Transferred to other accounts [Treas Acct]	-2	-3	1
6962 Transferred from other accounts [Treas Acct]	0	2	-2
7240 Obligated balance, start of year	12	12	
7320 Total outlays (gross)	-30	-30	
7440 Obligated balance, end of year	9	8	1
8690 Outlays from new discretionary authority	4	4	
8693 Outlays from discretionary balances	2	26	-24
8697 Outlays from new mandatory authority	3	0	3
8698 Outlays from mandatory balances	21	0	21
9000 Outlays	30	30	
9201 Total investments, start of year: Federal securities: Par value	178	0	178
9202 Total investments, end of year: Federal securities: Par value	227	227	
9502 Unpaid obligation, end of year	8	8	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 775

Agency : Department of the Interior
Bureau : Department-Wide Programs
Account: Working capital fund [Department-Wide Programs]
010-95-4523

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,300	1,300	
2140 Unobligated balance carried forward, start of year	188	188	
2210 Resources available from recoveries of prior year obligations	7	7	
2440 Unobligated balance carried forward, end of year	112	112	
6900 Offsetting collections (cash)	1,244	1,244	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-27	-27	
7240 Obligated balance, start of year	408	408	
7320 Total outlays (gross)	-1,459	-1,460	1
7440 Obligated balance, end of year	269	268	1
8697 Outlays from new mandatory authority	2	2	
8698 Outlays from mandatory balances	1,457	1,457	
8800 Federal sources	-1,293	-1,294	1
8840 Non-Federal sources	49	49	
9000 Outlays	215	215	
9502 Unpaid obligation, end of year	606	614	-8

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 776

Agency : Department of the Interior
Bureau : Department-Wide Programs
Account: Interior Franchise Fund
010-95-4529

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,505	1,505	
2140 Unobligated balance carried forward, start of year	789	789	
2440 Unobligated balance carried forward, end of year	504	504	
6900 Offsetting collections (cash)	1,293	1,293	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-73	-73	
7240 Obligated balance, start of year	544	544	
7320 Total outlays (gross)	-1,395	-1,396	1
7440 Obligated balance, end of year	727	727	
8697 Outlays from new mandatory authority	607	1,396	-789
8698 Outlays from mandatory balances	788	0	788
8800 Federal sources	-1,293	-1,293	
9000 Outlays	102	102	
9502 Unpaid obligation, end of year	813	813	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 777

Agency : Department of Justice
Bureau : General Administration
Account: Salaries and expenses [General Administration]
011-03-0129

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	240	240	
2140 Unobligated balance carried forward, start of year	9	9	
2210 Resources available from recoveries of prior year obligations	10	10	
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	1	-1
2230 Expired unobligated balance transfer to unexpired account	1	0	1
2398 Unobligated balance expiring or withdrawn	-10	-10	
2440 Unobligated balance carried forward, end of year	11	12	-1
4000 Appropriation	124	124	
4035 Appropriation permanently reduced	-2	-2	
4200 Transferred from other accounts [Treas Acct]	39	39	
5800 Offsetting collections (cash)	53	53	
5810 Change in uncollected customer payments from Federal sources (unexpired)	27	27	
7240 Obligated balance, start of year	28	28	
7320 Total outlays (gross)	-227	-226	-1
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Federal sources (expired)	6	6	
7440 Obligated balance, end of year	9	8	1
8690 Outlays from new discretionary authority	227	145	82
8693 Outlays from discretionary balances	0	81	-81
8800 Federal sources	-59	-59	
8896 Portion of offsetting collections (cash) credited to expired accounts	6	6	
9000 Outlays	168	168	
9502 Unpaid obligation, end of year	69	69	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 778

Agency : Department of Justice
Bureau : General Administration
Account: Justice information sharing technology
011-03-0134

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	122	122	
2140 Unobligated balance carried forward, start of year	6	6	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	41	41	
4000 Appropriation	125	125	
4035 Appropriation permanently reduced	-2	-2	
5800 Offsetting collections (cash)	13	13	
5810 Change in uncollected customer payments from Federal sources (unexpired)	20	20	
7240 Obligated balance, start of year	15	15	
7320 Total outlays (gross)	-64	-64	
7440 Obligated balance, end of year	52	52	
8690 Outlays from new discretionary authority	61	47	14
8693 Outlays from discretionary balances	3	18	-15
8800 Federal sources	-13	-13	
9000 Outlays	51	51	
9502 Unpaid obligation, end of year	73	73	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 779

Agency : Department of Justice
Bureau : General Administration
Account: Legal activities office automation
011-03-0137

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	31	31	
2140 Unobligated balance carried forward, start of year	26	26	
2210 Resources available from recoveries of prior year obligations	5	5	
2440 Unobligated balance carried forward, end of year	2	2	
5800 Offsetting collections (cash)	7	7	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-5	-5	
7240 Obligated balance, start of year	22	22	
7320 Total outlays (gross)	-38	-38	
7440 Obligated balance, end of year	15	16	-1
8690 Outlays from new discretionary authority	2	0	2
8693 Outlays from discretionary balances	36	38	-2
8800 Federal sources	-7	-7	
9000 Outlays	31	31	
9502 Unpaid obligation, end of year	16	16	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 780

Agency : Department of Justice
Bureau : General Administration
Account: Law enforcement wireless communications
011-03-0132

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	155	155	
2140 Unobligated balance carried forward, start of year	50	50	
2210 Resources available from recoveries of prior year obligations	3	3	
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	10	10	
4000 Appropriation	90	90	
4035 Appropriation permanently reduced	-1	-1	
4200 Transferred from other accounts [Treas Acct]	20	20	
5800 Offsetting collections (cash)	22	22	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-17	-17	
7240 Obligated balance, start of year	72	72	
7320 Total outlays (gross)	-130	-130	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	110	110	
8690 Outlays from new discretionary authority	114	41	73
8693 Outlays from discretionary balances	16	89	-73
8800 Federal sources	-22	-22	
9000 Outlays	108	108	
9502 Unpaid obligation, end of year	115	115	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Justice
Bureau : General Administration
Account: Counterterrorism fund
011-03-0130

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	12	12	
2440 Unobligated balance carried forward, end of year	12	12	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 782

Agency : Department of Justice
Bureau : General Administration
Account: Telecommunications carrier compliance fund
011-03-0202

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
2140 Unobligated balance carried forward, start of year	45	45	
2440 Unobligated balance carried forward, end of year	40	40	
7320 Total outlays (gross)	-4	-4	
7440 Obligated balance, end of year	1	1	
8693 Outlays from discretionary balances	4	4	
9000 Outlays	4	4	
9502 Unpaid obligation, end of year	1	1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 783

Agency : Department of Justice
Bureau : General Administration
Account: Administrative review and appeals
011-03-0339

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	216	216	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	8	9	-1
4000 Appropriation	225	225	
4035 Appropriation permanently reduced	-3	-3	
5810 Change in uncollected customer payments from Federal sources (unexpired)	3	3	
7240 Obligated balance, start of year	26	26	
7320 Total outlays (gross)	-210	-210	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	30	30	
8690 Outlays from new discretionary authority	188	185	3
8693 Outlays from discretionary balances	22	24	-2
8800 Federal sources	-2	-2	
8896 Portion of offsetting collections (cash) credited to expired accounts	2	1	1
9000 Outlays	208	208	
9502 Unpaid obligation, end of year	33	33	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 784

Agency : Department of Justice
Bureau : General Administration
Account: Detention trustee
011-03-0136

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,127	1,127	
2140 Unobligated balance carried forward, start of year	30	30	
2210 Resources available from recoveries of prior year obligations	6	6	
2440 Unobligated balance carried forward, end of year	86	86	
4000 Appropriation	1,177	1,177	
4035 Appropriation permanently reduced	-15	-15	
5800 Offsetting collections (cash)	8	8	
5810 Change in uncollected customer payments from Federal sources (unexpired)	7	7	
7240 Obligated balance, start of year	107	107	
7320 Total outlays (gross)	-1,114	-1,114	
7440 Obligated balance, end of year	107	107	
8690 Outlays from new discretionary authority	942	1,008	-66
8693 Outlays from discretionary balances	172	106	66
8800 Federal sources	-8	-8	
9000 Outlays	1,106	1,106	
9502 Unpaid obligation, end of year	123	123	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 785

Agency : Department of Justice
Bureau : General Administration
Account: Office of Inspector General [General Administration]
011-03-0328

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	82	82	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	69	69	
4035 Appropriation permanently reduced	-1	-1	
5800 Offsetting collections (cash)	8	8	
5810 Change in uncollected customer payments from Federal sources (unexpired)	7	7	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-79	-79	
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Federal sources (expired)	9	7	2
7440 Obligated balance, end of year	10	8	2
8690 Outlays from new discretionary authority	75	68	7
8693 Outlays from discretionary balances	4	11	-7
8800 Federal sources	-15	-15	
8896 Portion of offsetting collections (cash) credited to expired accounts	7	6	1
9000 Outlays	64	64	
9502 Unpaid obligation, end of year	15	15	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 786

Agency : Department of Justice
Bureau : General Administration
Account: Working capital fund [General Administration]
011-03-4526

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,202	1,202	
2140 Unobligated balance carried forward, start of year	161	161	
2210 Resources available from recoveries of prior year obligations	34	34	
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	86	-86
2230 Expired unobligated balance transfer to unexpired account	122	37	85
2440 Unobligated balance carried forward, end of year	264	264	
4036 Unobligated balance permanently reduced	-2	-2	
6900 Offsetting collections (cash)	1,100	1,100	
6910 Change in uncollected customer payments from Federal sources (unexpired)	51	51	
7240 Obligated balance, start of year	159	159	
7320 Total outlays (gross)	-1,097	-1,097	
7440 Obligated balance, end of year	179	179	
8690 Outlays from new discretionary authority	-2	1,111	-1,113
8693 Outlays from discretionary balances	0	-14	14
8697 Outlays from new mandatory authority	1,099	0	1,099
8800 Federal sources	-1,100	-1,100	
9000 Outlays	-3	-3	
9502 Unpaid obligation, end of year	437	437	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 787

Agency : Department of Justice
Bureau : United States Parole Commission
Account: Salaries and expenses [United States Parole Commission]
011-04-1061

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	11	11	
4000 Appropriation	11	11	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-10	-10	
7440 Obligated balance, end of year	2	1	1
8690 Outlays from new discretionary authority	9	10	-1
8693 Outlays from discretionary balances	1	0	1
9000 Outlays	10	10	
9502 Unpaid obligation, end of year	1	1	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 788

Agency : Department of Justice
Bureau : Legal Activities and U.S. Marshals
Account: Salaries and expenses, General Legal Activities [Legal Activitie
011-05-0128

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,010	1,010	
2140 Unobligated balance carried forward, start of year	2	2	
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	20	-20
2230 Expired unobligated balance transfer to unexpired account	20	0	20
2398 Unobligated balance expiring or withdrawn	-3	-3	
2440 Unobligated balance carried forward, end of year	13	13	
4000 Appropriation	673	673	
4035 Appropriation permanently reduced	-8	-8	
4100 Transferred to other accounts [Treas Acct]	-2	-5	3
4200 Transferred from other accounts [Treas Acct]	1	5	-4
5800 Offsetting collections (cash)	164	164	
5810 Change in uncollected customer payments from Federal sources (unexpired)	176	176	
7240 Obligated balance, start of year	43	43	
7320 Total outlays (gross)	-961	-961	
7340 Adjustments in expired accounts (net)	-26	-27	1
7410 Change in uncollected customer payments from Federal sources (expired)	184	184	
7440 Obligated balance, end of year	74	73	1
8690 Outlays from new discretionary authority	760	765	-5
8693 Outlays from discretionary balances	201	196	5
8800 Federal sources	-314	-314	
8896 Portion of offsetting collections (cash) credited to expired accounts	150	150	
9000 Outlays	647	647	
9502 Unpaid obligation, end of year	293	293	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 789

Agency : Department of Justice
Bureau : Legal Activities and U.S. Marshals
Account: Salaries and expenses, Antitrust Division [Legal Activities and
011-05-0319

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	144	144	
2140 Unobligated balance carried forward, start of year	8	107	-99
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	11	9	2
4000 Appropriation	33	33	
4036 Unobligated balance permanently reduced	0	-99	99
5800 Offsetting collections (cash)	111	111	
5810 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
7240 Obligated balance, start of year	8	8	
7320 Total outlays (gross)	-136	-135	-1
7440 Obligated balance, end of year	13	13	
8690 Outlays from new discretionary authority	117	123	-6
8693 Outlays from discretionary balances	19	13	6
8800 Federal sources	-111	-111	
9000 Outlays	25	25	
9502 Unpaid obligation, end of year	24	24	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 790

Agency : Department of Justice
Bureau : Legal Activities and U.S. Marshals
Account: Salaries and expenses, United States Attorneys [Legal Activities
011-05-0322

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,819	1,819	
2140 Unobligated balance carried forward, start of year	26	26	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-11	11
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	11	-11
2230 Expired unobligated balance transfer to unexpired account	11	10	1
2398 Unobligated balance expiring or withdrawn	-13	-13	
2440 Unobligated balance carried forward, end of year	40	39	1
4000 Appropriation	1,620	1,620	
4035 Appropriation permanently reduced	-20	-20	
4200 Transferred from other accounts [Treas Acct]	3	3	
5800 Offsetting collections (cash)	184	184	
5810 Change in uncollected customer payments from Federal sources (unexpired)	48	48	
7240 Obligated balance, start of year	153	153	
7320 Total outlays (gross)	-1,755	-1,755	
7340 Adjustments in expired accounts (net)	-10	-10	
7410 Change in uncollected customer payments from Federal sources (expired)	20	20	
7440 Obligated balance, end of year	179	179	
8690 Outlays from new discretionary authority	1,601	1,600	1
8693 Outlays from discretionary balances	154	154	
8800 Federal sources	-203	-203	
8896 Portion of offsetting collections (cash) credited to expired accounts	19	19	
9000 Outlays	1,552	1,552	
9502 Unpaid obligation, end of year	229	229	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 791

Agency : Department of Justice
Bureau : Legal Activities and U.S. Marshals
Account: Salaries and expenses, Foreign Claims Settlement Commission [Leg
011-05-0100

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
4000 Appropriation	1	1	
7320 Total outlays (gross)	-1	-1	
8690 Outlays from new discretionary authority	1	1	
9000 Outlays	1	1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 792

Agency : Department of Justice
Bureau : Legal Activities and U.S. Marshals
Account: Salaries and expenses, United States Marshals Service [Legal Act
011-05-0324

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,972	1,972	
2140 Unobligated balance carried forward, start of year	28	28	
2210 Resources available from recoveries of prior year obligations	27	27	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	33	32	1
4000 Appropriation	803	803	
4035 Appropriation permanently reduced	-10	-10	
4100 Transferred to other accounts [Treas Acct]	-1	-13	12
4200 Transferred from other accounts [Treas Acct]	1	13	-12
5800 Offsetting collections (cash)	1,116	1,116	
5810 Change in uncollected customer payments from Federal sources (unexpired)	42	42	
7240 Obligated balance, start of year	148	148	
7320 Total outlays (gross)	-1,893	-1,893	
7340 Adjustments in expired accounts (net)	-4	-4	
7410 Change in uncollected customer payments from Federal sources (expired)	38	38	
7440 Obligated balance, end of year	192	192	
8690 Outlays from new discretionary authority	1,835	751	1,084
8693 Outlays from discretionary balances	58	1,142	-1,084
8800 Federal sources	-1,150	-1,150	
8896 Portion of offsetting collections (cash) credited to expired accounts	34	33	1
9000 Outlays	743	743	
9502 Unpaid obligation, end of year	367	367	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 793

Agency : Department of Justice
Bureau : Legal Activities and U.S. Marshals
Account: Construction [Legal Activities and U.S. Marshals]
011-05-0133

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8	8	
2140 Unobligated balance carried forward, start of year	9	9	
2210 Resources available from recoveries of prior year obligations	5	5	
2440 Unobligated balance carried forward, end of year	15	14	1
4000 Appropriation	9	9	
7240 Obligated balance, start of year	37	37	
7320 Total outlays (gross)	-13	-13	
7440 Obligated balance, end of year	27	28	-1
8690 Outlays from new discretionary authority	3	0	3
8693 Outlays from discretionary balances	10	13	-3
9000 Outlays	13	13	
9502 Unpaid obligation, end of year	28	28	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 794

Agency : Department of Justice
Bureau : Legal Activities and U.S. Marshals
Account: Federal prisoner detention
011-05-1020

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	1	1	
5800 Offsetting collections (cash)	-2	-2	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-3	-2	-1
7410 Change in uncollected customer payments from Federal sources (expired)	-2	0	-2
7440 Obligated balance, end of year	1	3	-2
8690 Outlays from new discretionary authority	-2	0	-2
8693 Outlays from discretionary balances	5	2	3
8800 Federal sources	2	2	
9000 Outlays	5	5	
9502 Unpaid obligation, end of year	3	3	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 795

Agency : Department of Justice
Bureau : Legal Activities and U.S. Marshals
Account: Fees and expenses of witnesses
011-05-0311

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	186	186	
2140 Unobligated balance carried forward, start of year	97	97	
2210 Resources available from recoveries of prior year obligations	18	18	
2440 Unobligated balance carried forward, end of year	97	96	1
6000 Appropriation	168	168	
6910 Change in uncollected customer payments from Federal sources (unexpired)	0	-1	1
7240 Obligated balance, start of year	125	125	
7320 Total outlays (gross)	-150	-150	
7440 Obligated balance, end of year	143	144	-1
8697 Outlays from new mandatory authority	118	86	32
8698 Outlays from mandatory balances	32	63	-31
9000 Outlays	150	150	
9502 Unpaid obligation, end of year	144	144	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 796

Agency : Department of Justice
Bureau : Legal Activities and U.S. Marshals
Account: Salaries and expenses, Community Relations Service [Legal Activi
011-05-0500

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
4000 Appropriation	10	10	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-10	-10	
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	10	9	1
8693 Outlays from discretionary balances	0	1	-1
9000 Outlays	10	10	
9502 Unpaid obligation, end of year	1	1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 797

Agency : Department of Justice
Bureau : Legal Activities and U.S. Marshals
Account: Independent counsel
011-05-0327

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2398 Unobligated balance expiring or withdrawn	-8	-8	
6000 Appropriation	10	10	
7320 Total outlays (gross)	-1	-1	
8697 Outlays from new mandatory authority	9	1	8
8698 Outlays from mandatory balances	-8	0	-8
9000 Outlays	1	1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Justice
Bureau : Legal Activities and U.S. Marshals
Account: September 11th victim compensation (general fund)
011-05-0340

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-1	-1	
8698 Outlays from mandatory balances	1	1	
9000 Outlays	1	1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 799

Agency : Department of Justice
Bureau : Legal Activities and U.S. Marshals
Account: United States trustee system fund
011-05-5073

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	201	201	
2140 Unobligated balance carried forward, start of year	2	2	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	16	17	-1
4020 Appropriation (special fund)	214	214	
7240 Obligated balance, start of year	20	20	
7320 Total outlays (gross)	-188	-188	
7440 Obligated balance, end of year	32	32	
8690 Outlays from new discretionary authority	180	171	9
8693 Outlays from discretionary balances	8	16	-8
9000 Outlays	188	188	
9201 Total investments, start of year: Federal securities: Par value	260	260	
9202 Total investments, end of year: Federal securities: Par value	245	245	
9502 Unpaid obligation, end of year	32	32	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 800

Agency : Department of Justice
Bureau : Legal Activities and U.S. Marshals
Account: Assets forfeiture fund
011-05-5042

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,035	1,035	
2140 Unobligated balance carried forward, start of year	262	262	
2210 Resources available from recoveries of prior year obligations	25	25	
2440 Unobligated balance carried forward, end of year	399	398	1
4020 Appropriation (special fund)	21	21	
6020 Appropriation (special fund)	1,224	1,224	
6038 Unobligated balance temporarily reduced	-102	-102	
6900 Offsetting collections (cash)	8	8	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-4	-4	
7240 Obligated balance, start of year	170	170	
7320 Total outlays (gross)	-598	-598	
7440 Obligated balance, end of year	586	587	-1
8690 Outlays from new discretionary authority	8	8	
8693 Outlays from discretionary balances	6	6	
8697 Outlays from new mandatory authority	479	480	-1
8698 Outlays from mandatory balances	105	105	
8800 Federal sources	-8	-8	
9000 Outlays	590	590	
9201 Total investments, start of year: Federal securities: Par value	489	0	489
9202 Total investments, end of year: Federal securities: Par value	686	686	
9502 Unpaid obligation, end of year	588	588	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 801

Agency : Department of Justice
Bureau : Legal Activities and U.S. Marshals
Account: Justice prisoner and alien transportation system fund, U.S. Mars
011-05-4575

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	111	111	
2140 Unobligated balance carried forward, start of year	31	31	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	31	32	-1
5800 Offsetting collections (cash)	115	115	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-6	-6	
7240 Obligated balance, start of year	-5	-5	
7320 Total outlays (gross)	-102	-102	
7440 Obligated balance, end of year	8	8	
8690 Outlays from new discretionary authority	102	0	102
8693 Outlays from discretionary balances	0	102	-102
8800 Federal sources	-115	-115	
9000 Outlays	-13	-13	
9502 Unpaid obligation, end of year	19	19	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 802

Agency : Department of Justice
Bureau : Radiation Exposure Compensation
Account: Payment to radiation exposure compensation trust fund
011-06-0333

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	54	54	
6000 Appropriation	54	54	
7320 Total outlays (gross)	-54	-54	
8697 Outlays from new mandatory authority	54	54	
9000 Outlays	54	54	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 803

Agency : Department of Justice
Bureau : Radiation Exposure Compensation
Account: Radiation exposure compensation trust fund
011-06-8116

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	51	51	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	6	7	-1
6026 Appropriation (trust fund)	54	54	
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-45	-45	
7440 Obligated balance, end of year	11	10	1
8697 Outlays from new mandatory authority	44	41	3
8698 Outlays from mandatory balances	1	4	-3
9000 Outlays	45	45	
9502 Unpaid obligation, end of year	10	10	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 804

Agency : Department of Justice
Bureau : Interagency Law Enforcement
Account: Interagency crime and drug enforcement
011-07-0323

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	486	486	
2140 Unobligated balance carried forward, start of year	20	20	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	17	17	
4000 Appropriation	489	489	
4035 Appropriation permanently reduced	-6	-6	
4100 Transferred to other accounts [Treas Acct]	-1	-1	
7240 Obligated balance, start of year	69	69	
7320 Total outlays (gross)	-438	-438	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	115	116	-1
8690 Outlays from new discretionary authority	331	378	-47
8693 Outlays from discretionary balances	107	60	47
9000 Outlays	438	438	
9502 Unpaid obligation, end of year	116	116	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 805

Agency : Department of Justice
Bureau : Federal Bureau of Investigation
Account: Salaries and expenses [Federal Bureau of Investigation]
011-10-0200

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6,418	6,419	-1
2140 Unobligated balance carried forward, start of year	101	101	
2210 Resources available from recoveries of prior year obligations	19	19	
2230 Expired unobligated balance transfer to unexpired account	94	0	94
2398 Unobligated balance expiring or withdrawn	-258	-258	
2440 Unobligated balance carried forward, end of year	147	147	
4000 Appropriation	5,859	5,859	
4035 Appropriation permanently reduced	-98	-98	
4100 Transferred to other accounts [Treas Acct]	-7	-7	
4200 Transferred from other accounts [Treas Acct]	4	98	-94
5800 Offsetting collections (cash)	536	536	
5810 Change in uncollected customer payments from Federal sources (unexpired)	315	315	
7240 Obligated balance, start of year	1,080	1,080	
7320 Total outlays (gross)	-6,355	-6,355	
7340 Adjustments in expired accounts (net)	-18	-18	
7410 Change in uncollected customer payments from Federal sources (expired)	179	179	
7440 Obligated balance, end of year	970	971	-1
8690 Outlays from new discretionary authority	5,163	5,183	-20
8693 Outlays from discretionary balances	1,192	1,172	20
8800 Federal sources	-570	-570	
8840 Non-Federal sources	-141	-141	
8896 Portion of offsetting collections (cash) credited to expired accounts	175	175	
9000 Outlays	5,644	5,644	
9502 Unpaid obligation, end of year	1,391	1,391	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 806

Agency : Department of Justice
Bureau : Federal Bureau of Investigation
Account: Foreign terrorist tracking task force
011-10-0204

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	23	23	
7320 Total outlays (gross)	-19	-19	
7340 Adjustments in expired accounts (net)	-2	-2	
7440 Obligated balance, end of year	2	2	
8693 Outlays from discretionary balances	19	19	
9000 Outlays	19	19	
9502 Unpaid obligation, end of year	33	2	31

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 807

Agency : Department of Justice
Bureau : Federal Bureau of Investigation
Account: Construction [Federal Bureau of Investigation]
011-10-0203

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	36	36	
2140 Unobligated balance carried forward, start of year	24	24	
2440 Unobligated balance carried forward, end of year	26	25	1
4000 Appropriation	38	38	
7240 Obligated balance, start of year	16	16	
7320 Total outlays (gross)	-19	-19	
7440 Obligated balance, end of year	33	33	
8690 Outlays from new discretionary authority	6	0	6
8693 Outlays from discretionary balances	13	19	-6
9000 Outlays	19	19	
9502 Unpaid obligation, end of year	33	33	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 808

Agency : Department of Justice
Bureau : Drug Enforcement Administration
Account: Salaries and expenses [Drug Enforcement Administration]
011-12-1100

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,139	2,139	
2140 Unobligated balance carried forward, start of year	31	31	
2210 Resources available from recoveries of prior year obligations	7	7	
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	37	-37
2230 Expired unobligated balance transfer to unexpired account	37	0	37
2398 Unobligated balance expiring or withdrawn	-5	-5	
2440 Unobligated balance carried forward, end of year	25	25	
4000 Appropriation	1,711	1,711	
4035 Appropriation permanently reduced	-22	-22	
4100 Transferred to other accounts [Treas Acct]	-10	-10	
4200 Transferred from other accounts [Treas Acct]	21	21	
5800 Offsetting collections (cash)	269	269	
5810 Change in uncollected customer payments from Federal sources (unexpired)	125	125	
7240 Obligated balance, start of year	364	364	
7320 Total outlays (gross)	-2,125	-2,126	1
7340 Adjustments in expired accounts (net)	-35	-35	
7410 Change in uncollected customer payments from Federal sources (expired)	89	89	
7440 Obligated balance, end of year	300	300	
8690 Outlays from new discretionary authority	1,704	1,704	
8693 Outlays from discretionary balances	421	422	-1
8800 Federal sources	-349	-350	1
8840 Non-Federal sources	-1	-1	
8896 Portion of offsetting collections (cash) credited to expired accounts	81	81	
9000 Outlays	1,775	1,775	
9502 Unpaid obligation, end of year	441	441	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 809

Agency : Department of Justice
Bureau : Drug Enforcement Administration
Account: Construction [Drug Enforcement Administration]
011-12-1101

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	1	1	
7240 Obligated balance, start of year	2	2	
7440 Obligated balance, end of year	3	3	
9502 Unpaid obligation, end of year	3	3	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 810

Agency : Department of Justice
Bureau : Drug Enforcement Administration
Account: Diversion control fee account
011-12-5131

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	148	148	
2140 Unobligated balance carried forward, start of year	11	11	
2210 Resources available from recoveries of prior year obligations	6	6	
2440 Unobligated balance carried forward, end of year	36	36	
6020 Appropriation (special fund)	148	148	
6045 Portion precluded from obligation	19	19	
7240 Obligated balance, start of year	39	39	
7320 Total outlays (gross)	-157	-157	
7440 Obligated balance, end of year	24	24	
8697 Outlays from new mandatory authority	126	126	
8698 Outlays from mandatory balances	31	31	
9000 Outlays	157	157	
9502 Unpaid obligation, end of year	24	24	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 811

Agency : Department of Justice
Bureau : Bureau of Alcohol, Tobacco, Firearms, and Explosives
Account: Salaries and expenses [Bureau of Alcohol, Tobacco, Firearms, and
011-14-0700

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	982	982	
2140 Unobligated balance carried forward, start of year	10	10	
2210 Resources available from recoveries of prior year obligations	1	1	
2398 Unobligated balance expiring or withdrawn	-9	-9	
2440 Unobligated balance carried forward, end of year	9	9	
4000 Appropriation	948	948	
4035 Appropriation permanently reduced	-12	-12	
4100 Transferred to other accounts [Treas Acct]	-1	-1	
5800 Offsetting collections (cash)	16	16	
5810 Change in uncollected customer payments from Federal sources (unexpired)	38	38	
7240 Obligated balance, start of year	170	170	
7320 Total outlays (gross)	-972	-972	
7340 Adjustments in expired accounts (net)	-11	-11	
7410 Change in uncollected customer payments from Federal sources (expired)	19	19	
7440 Obligated balance, end of year	149	148	1
8690 Outlays from new discretionary authority	949	830	119
8693 Outlays from discretionary balances	23	143	-120
8800 Federal sources	-31	-31	
8896 Portion of offsetting collections (cash) credited to expired accounts	15	15	
9000 Outlays	941	941	
9502 Unpaid obligation, end of year	199	199	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 812

Agency : Department of Justice
Bureau : Bureau of Alcohol, Tobacco, Firearms, and Explosives
Account: Violent crime reduction program
011-14-8528

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	1	1	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-2	-2	
8693 Outlays from discretionary balances	2	2	
9000 Outlays	2	2	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 813

Agency : Department of Justice
Bureau : Federal Prison System
Account: Salaries and expenses [Federal Prison System]
011-20-1060

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,853	4,853	
2140 Unobligated balance carried forward, start of year	2	2	
2230 Expired unobligated balance transfer to unexpired account	9	10	-1
2398 Unobligated balance expiring or withdrawn	-21	-21	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	4,893	4,893	
4035 Appropriation permanently reduced	-62	-62	
4100 Transferred to other accounts [Treas Acct]	-66	-66	
4200 Transferred from other accounts [Treas Acct]	66	66	
5800 Offsetting collections (cash)	28	28	
5810 Change in uncollected customer payments from Federal sources (unexpired)	5	5	
7240 Obligated balance, start of year	513	513	
7320 Total outlays (gross)	-4,825	-4,825	
7340 Adjustments in expired accounts (net)	-8	-8	
7410 Change in uncollected customer payments from Federal sources (expired)	17	17	
7440 Obligated balance, end of year	545	544	1
8690 Outlays from new discretionary authority	4,318	4,318	
8693 Outlays from discretionary balances	507	507	
8840 Non-Federal sources	-45	-45	
8896 Portion of offsetting collections (cash) credited to expired accounts	17	17	
9000 Outlays	4,780	4,780	
9502 Unpaid obligation, end of year	553	553	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 814

Agency : Department of Justice
Bureau : Federal Prison System
Account: Buildings and facilities
011-20-1003

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	174	174	
2140 Unobligated balance carried forward, start of year	437	437	
2440 Unobligated balance carried forward, end of year	363	363	
4000 Appropriation	101	101	
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	328	328	
7320 Total outlays (gross)	-319	-319	
7440 Obligated balance, end of year	183	183	
8693 Outlays from discretionary balances	319	319	
9000 Outlays	319	319	
9502 Unpaid obligation, end of year	183	183	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 815

Agency : Department of Justice
Bureau : Federal Prison System
Account: Federal Prison Industries, Incorporated
011-20-4500

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	851	851	
2140 Unobligated balance carried forward, start of year	177	177	
2440 Unobligated balance carried forward, end of year	117	117	
6900 Offsetting collections (cash)	805	805	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-14	-14	
7240 Obligated balance, start of year	157	157	
7320 Total outlays (gross)	-760	-760	
7440 Obligated balance, end of year	262	262	
8697 Outlays from new mandatory authority	760	760	
8800 Federal sources	-789	-789	
8820 Interest on Federal securities	-15	-15	
8896 Portion of offsetting collections (cash) credited to expired accounts	-1	0	-1
9000 Outlays	-44	-44	
9201 Total investments, start of year: Federal securities: Par value	294	0	294
9202 Total investments, end of year: Federal securities: Par value	322	322	
9502 Unpaid obligation, end of year	296	296	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 816

Agency : Department of Justice
Bureau : Federal Prison System
Account: Commissary funds, Federal prisons (trust revolving fund)
011-20-8408

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	287	287	
2140 Unobligated balance carried forward, start of year	35	35	
2440 Unobligated balance carried forward, end of year	37	36	1
6900 Offsetting collections (cash)	289	289	
7240 Obligated balance, start of year	21	21	
7320 Total outlays (gross)	-286	-286	
7410 Change in uncollected customer payments from Federal sources (expired)	2	0	2
7440 Obligated balance, end of year	24	24	
8697 Outlays from new mandatory authority	286	0	286
8698 Outlays from mandatory balances	0	286	-286
8820 Interest on Federal securities	-2	-2	
8840 Non-Federal sources	-287	-287	
9000 Outlays	-3	-3	
9502 Unpaid obligation, end of year	25	25	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 817

Agency : Department of Justice
Bureau : Office of Justice Programs
Account: Justice assistance
011-21-0401

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	421	421	
2140 Unobligated balance carried forward, start of year	67	66	1
2210 Resources available from recoveries of prior year obligations	19	19	
2440 Unobligated balance carried forward, end of year	40	40	
4000 Appropriation	233	233	
4035 Appropriation permanently reduced	-3	-3	
4036 Unobligated balance permanently reduced	-1	-1	
4200 Transferred from other accounts [Treas Acct]	66	66	
5800 Offsetting collections (cash)	77	77	
5810 Change in uncollected customer payments from Federal sources (unexpired)	3	3	
7240 Obligated balance, start of year	528	528	
7320 Total outlays (gross)	-469	-469	
7440 Obligated balance, end of year	458	457	1
8690 Outlays from new discretionary authority	142	0	142
8693 Outlays from discretionary balances	327	469	-142
8800 Federal sources	-77	-77	
9000 Outlays	392	392	
9502 Unpaid obligation, end of year	474	474	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 818

Agency : Department of Justice
Bureau : Office of Justice Programs
Account: State and local law enforcement assistance
011-21-0404

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,462	1,462	
2140 Unobligated balance carried forward, start of year	474	474	
2210 Resources available from recoveries of prior year obligations	59	59	
2440 Unobligated balance carried forward, end of year	453	453	
4000 Appropriation	1,268	1,268	
4035 Appropriation permanently reduced	-15	-15	
4036 Unobligated balance permanently reduced	-61	-61	
4100 Transferred to other accounts [Treas Acct]	-53	-53	
5800 Offsetting collections (cash)	241	241	
5810 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
7240 Obligated balance, start of year	2,704	2,704	
7320 Total outlays (gross)	-1,976	-1,975	-1
7440 Obligated balance, end of year	2,129	2,129	
8690 Outlays from new discretionary authority	494	1,823	-1,329
8693 Outlays from discretionary balances	1,482	152	1,330
8800 Federal sources	-239	-239	
8840 Non-Federal sources	-2	-2	
9000 Outlays	1,735	1,735	
9502 Unpaid obligation, end of year	2,140	2,140	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 819

Agency : Department of Justice
Bureau : Office of Justice Programs
Account: Weed and seed program fund
011-21-0334

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	56	56	
2140 Unobligated balance carried forward, start of year	9	9	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	3	3	
4000 Appropriation	50	50	
4035 Appropriation permanently reduced	0	-1	1
4036 Unobligated balance permanently reduced	-1	-1	
7240 Obligated balance, start of year	98	98	
7320 Total outlays (gross)	-59	-59	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	93	93	
8690 Outlays from new discretionary authority	11	3	8
8693 Outlays from discretionary balances	48	55	-7
9000 Outlays	59	59	
9502 Unpaid obligation, end of year	93	93	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 820

Agency : Department of Justice
Bureau : Office of Justice Programs
Account: Community oriented policing services
011-21-0406

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	533	533	
2140 Unobligated balance carried forward, start of year	114	114	
2210 Resources available from recoveries of prior year obligations	79	79	
2440 Unobligated balance carried forward, end of year	71	72	-1
4000 Appropriation	478	478	
4035 Appropriation permanently reduced	-93	-93	
5800 Offsetting collections (cash)	26	26	
7240 Obligated balance, start of year	1,369	1,369	
7320 Total outlays (gross)	-733	-734	1
7440 Obligated balance, end of year	1,090	1,090	
8690 Outlays from new discretionary authority	300	326	-26
8693 Outlays from discretionary balances	433	408	25
8800 Federal sources	-26	-26	
9000 Outlays	707	707	
9502 Unpaid obligation, end of year	1,090	1,090	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 821

Agency : Department of Justice
Bureau : Office of Justice Programs
Account: Violence against women prevention and prosecution programs
011-21-0409

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	420	420	
2140 Unobligated balance carried forward, start of year	65	65	
2440 Unobligated balance carried forward, end of year	27	27	
4000 Appropriation	387	387	
4035 Appropriation permanently reduced	-5	-5	
7240 Obligated balance, start of year	652	652	
7320 Total outlays (gross)	-370	-370	
7440 Obligated balance, end of year	702	701	1
8690 Outlays from new discretionary authority	51	51	
8693 Outlays from discretionary balances	319	319	
9000 Outlays	370	370	
9502 Unpaid obligation, end of year	701	701	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 822

Agency : Department of Justice
Bureau : Office of Justice Programs
Account: Juvenile justice programs
011-21-0405

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	358	358	
2140 Unobligated balance carried forward, start of year	64	64	
2210 Resources available from recoveries of prior year obligations	12	12	
2440 Unobligated balance carried forward, end of year	22	22	
4000 Appropriation	343	343	
4035 Appropriation permanently reduced	-4	-4	
4036 Unobligated balance permanently reduced	-22	-22	
4100 Transferred to other accounts [Treas Acct]	-13	-13	
7240 Obligated balance, start of year	671	671	
7320 Total outlays (gross)	-392	-392	
7440 Obligated balance, end of year	625	625	
8690 Outlays from new discretionary authority	67	392	-325
8693 Outlays from discretionary balances	325	0	325
9000 Outlays	392	392	
9502 Unpaid obligation, end of year	625	625	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 823

Agency : Department of Justice
Bureau : Office of Justice Programs
Account: Public safety officers' benefits
011-21-0403

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	58	58	
2140 Unobligated balance carried forward, start of year	6	6	
2398 Unobligated balance expiring or withdrawn	-3	-3	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	9	9	
4036 Unobligated balance permanently reduced	-6	-6	
6000 Appropriation	53	53	
7240 Obligated balance, start of year	2	3	-1
7320 Total outlays (gross)	-57	-57	
7440 Obligated balance, end of year	3	3	
8690 Outlays from new discretionary authority	3	57	-54
8693 Outlays from discretionary balances	1	0	1
8697 Outlays from new mandatory authority	53	0	53
9000 Outlays	57	57	
9502 Unpaid obligation, end of year	3	3	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 824

Agency : Department of Justice
Bureau : Office of Justice Programs
Account: Crime victims fund
011-21-5041

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	626	626	
2140 Unobligated balance carried forward, start of year	53	53	
2210 Resources available from recoveries of prior year obligations	21	21	
2440 Unobligated balance carried forward, end of year	52	52	
4036 Unobligated balance permanently reduced	-19	0	-19
4100 Transferred to other accounts [Treas Acct]	0	-33	33
4200 Transferred from other accounts [Treas Acct]	0	33	-33
6020 Appropriation (special fund)	649	650	-1
6028 Appropriation (previously unavailable)	1,307	1,307	
6036 Unobligated balance permanently reduced	0	-19	19
6045 Portion precluded from obligation	-1,333	-1,333	
6961 Transferred to other accounts [Treas Acct]	0	-17	17
6962 Transferred from other accounts [Treas Acct]	0	17	-17
7240 Obligated balance, start of year	926	926	
7320 Total outlays (gross)	-589	-589	
7440 Obligated balance, end of year	942	943	-1
8690 Outlays from new discretionary authority	-11	0	-11
8697 Outlays from new mandatory authority	353	0	353
8698 Outlays from mandatory balances	247	589	-342
9000 Outlays	589	589	
9502 Unpaid obligation, end of year	943	943	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Justice
Bureau : Violent Crime Reduction Trust Fund
Account: Violent crime reduction trust fund
011-30-8585

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	8	8	
2440 Unobligated balance carried forward, end of year	8	8	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 826

Agency : Department of Labor
Bureau : Employment and Training Administration
Account: Training and employment services
012-05-0174

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5,355	5,355	
2140 Unobligated balance carried forward, start of year	999	999	
2210 Resources available from recoveries of prior year obligations	18	18	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	873	872	1
4000 Appropriation	2,793	2,793	
4035 Appropriation permanently reduced	-52	-52	
4100 Transferred to other accounts [Treas Acct]	0	-191	191
4200 Transferred from other accounts [Treas Acct]	0	191	-191
5500 Advance appropriation	2,463	2,463	
5535 Advance appropriation permanently reduced	-148	-148	
5800 Offsetting collections (cash)	24	23	1
6020 Appropriation (special fund)	132	132	
7240 Obligated balance, start of year	3,585	3,585	
7320 Total outlays (gross)	-5,279	-5,279	
7340 Adjustments in expired accounts (net)	-46	-46	
7440 Obligated balance, end of year	3,597	3,597	
8690 Outlays from new discretionary authority	1,941	1,998	-57
8693 Outlays from discretionary balances	3,281	3,225	56
8697 Outlays from new mandatory authority	57	0	57
8698 Outlays from mandatory balances	0	57	-57
8800 Federal sources	-23	-23	
8840 Non-Federal sources	-1	-1	
9000 Outlays	5,255	5,255	
9502 Unpaid obligation, end of year	3,597	3,597	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 827

Agency : Department of Labor
Bureau : Employment and Training Administration
Account: Community service employment for older Americans
012-05-0175

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	432	432	
4000 Appropriation	436	437	-1
4035 Appropriation permanently reduced	-4	-4	
7240 Obligated balance, start of year	384	384	
7320 Total outlays (gross)	-428	-428	
7340 Adjustments in expired accounts (net)	1	1	
7440 Obligated balance, end of year	389	389	
8690 Outlays from new discretionary authority	73	73	
8693 Outlays from discretionary balances	355	355	
9000 Outlays	428	428	
9502 Unpaid obligation, end of year	389	389	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 828

Agency : Department of Labor
Bureau : Employment and Training Administration
Account: Federal unemployment benefits and allowances
012-05-0326

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,200	1,200	
2398 Unobligated balance expiring or withdrawn	-139	-139	
6000 Appropriation	966	966	
6900 Offsetting collections (cash)	373	373	
7240 Obligated balance, start of year	402	402	
7320 Total outlays (gross)	-1,134	-1,134	
7340 Adjustments in expired accounts (net)	-54	-54	
7440 Obligated balance, end of year	414	414	
8697 Outlays from new mandatory authority	968	968	
8698 Outlays from mandatory balances	166	166	
8800 Federal sources	-368	-368	
8840 Non-Federal sources	-2	-2	
8896 Portion of offsetting collections (cash) credited to expired accounts	-3	-3	
9000 Outlays	764	764	
9502 Unpaid obligation, end of year	414	414	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 829

Agency : Department of Labor
Bureau : Employment and Training Administration
Account: State unemployment insurance and employment service operations
012-05-0179

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,417	3,417	
2140 Unobligated balance carried forward, start of year	97	97	
2210 Resources available from recoveries of prior year obligations	28	28	
2440 Unobligated balance carried forward, end of year	127	127	
4000 Appropriation	125	125	
4035 Appropriation permanently reduced	-1	-1	
5800 Offsetting collections (cash)	2,933	2,933	
5810 Change in uncollected customer payments from Federal sources (unexpired)	362	362	
7240 Obligated balance, start of year	187	187	
7320 Total outlays (gross)	-3,599	-3,599	
7340 Adjustments in expired accounts (net)	-12	-12	
7410 Change in uncollected customer payments from Federal sources (expired)	560	560	
7440 Obligated balance, end of year	163	163	
8690 Outlays from new discretionary authority	2,254	2,254	
8693 Outlays from discretionary balances	1,345	1,345	
8800 Federal sources	-3,484	-3,484	
8896 Portion of offsetting collections (cash) credited to expired accounts	551	551	
9000 Outlays	115	115	
9502 Unpaid obligation, end of year	1,372	1,372	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 830

Agency : Department of Labor
Bureau : Employment and Training Administration
Account: Advances to the Unemployment trust fund and other funds
012-05-0327

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	71	71	
2440 Unobligated balance carried forward, end of year	91	91	
6000 Appropriation	20	465	-445
6100 Transferred to other accounts [Treas Acct]	0	-445	445

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 831

Agency : Department of Labor
Bureau : Employment and Training Administration
Account: Program administration
012-05-0172

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	208	208	
2140 Unobligated balance carried forward, start of year	4	4	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	6	7	-1
4000 Appropriation	117	117	
4035 Appropriation permanently reduced	-1	-1	
5800 Offsetting collections (cash)	82	82	
6020 Appropriation (special fund)	13	13	
7240 Obligated balance, start of year	26	26	
7320 Total outlays (gross)	-184	-184	
7340 Adjustments in expired accounts (net)	-2	-2	
7440 Obligated balance, end of year	48	48	
8690 Outlays from new discretionary authority	157	156	1
8693 Outlays from discretionary balances	18	18	
8697 Outlays from new mandatory authority	5	0	5
8698 Outlays from mandatory balances	4	10	-6
8800 Federal sources	-82	-82	
9000 Outlays	102	102	
9502 Unpaid obligation, end of year	48	48	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 832

Agency : Department of Labor
Bureau : Employment and Training Administration
Account: Workers compensation programs
012-05-0170

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	50	50	
2210 Resources available from recoveries of prior year obligations	120	120	
2440 Unobligated balance carried forward, end of year	0	1	-1
4000 Appropriation	50	50	
4035 Appropriation permanently reduced	-120	-120	
7240 Obligated balance, start of year	122	122	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	50	50	
8690 Outlays from new discretionary authority	2	0	2
8693 Outlays from discretionary balances	0	2	-2
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	50	50	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 833

Agency : Department of Labor
Bureau : Employment and Training Administration
Account: Unemployment trust fund
012-05-8042

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	34,898	34,898	
4026 Appropriation (trust fund)	3,630	3,868	-238
4037 Appropriation temporarily reduced	-38	-38	
4045 Portion precluded from obligation (-)	0	-11,926	11,926
6026 Appropriation (trust fund)	43,232	42,995	237
6045 Portion precluded from obligation	-11,926	0	-11,926
7240 Obligated balance, start of year	1,407	1,376	31
7320 Total outlays (gross)	-35,104	-35,104	
7440 Obligated balance, end of year	1,201	1,170	31
8690 Outlays from new discretionary authority	2,585	2,592	-7
8693 Outlays from discretionary balances	1,244	1,244	
8697 Outlays from new mandatory authority	31,275	31,267	8
9000 Outlays	35,104	35,104	
9201 Total investments, start of year: Federal securities: Par value	54,806	54,806	
9202 Total investments, end of year: Federal securities: Par value	66,213	66,213	
9502 Unpaid obligation, end of year	1,170	1,170	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 834

Agency : Department of Labor
Bureau : Employee Benefits Security Administration
Account: Salaries and expenses [Employee Benefits Security Administration
012-11-1700

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	145	145	
4000 Appropriation	135	135	
4035 Appropriation permanently reduced	-1	-1	
5800 Offsetting collections (cash)	11	11	
7240 Obligated balance, start of year	49	49	
7320 Total outlays (gross)	-148	-149	1
7340 Adjustments in expired accounts (net)	-2	-1	-1
7440 Obligated balance, end of year	44	44	
8690 Outlays from new discretionary authority	109	110	-1
8693 Outlays from discretionary balances	39	39	
8800 Federal sources	-11	-11	
9000 Outlays	137	137	
9502 Unpaid obligation, end of year	44	44	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 835

Agency : Department of Labor
Bureau : Pension Benefit Guaranty Corporation
Account: Pension benefit guaranty corporation fund
012-12-4204

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,438	4,438	
2140 Unobligated balance carried forward, start of year	12,343	12,343	
2440 Unobligated balance carried forward, end of year	14,967	14,968	-1
6900 Offsetting collections (cash)	7,062	7,062	
7240 Obligated balance, start of year	126	126	
7320 Total outlays (gross)	-4,444	-4,445	1
7440 Obligated balance, end of year	120	120	
8697 Outlays from new mandatory authority	4,180	4,445	-265
8698 Outlays from mandatory balances	264	0	264
8820 Interest on Federal securities	-3,902	-3,902	
8840 Non-Federal sources	-3,160	-3,161	1
9000 Outlays	-2,618	-2,618	
9201 Total investments, start of year: Federal securities: Par value	12,997	12,997	
9202 Total investments, end of year: Federal securities: Par value	36,635	36,635	
9502 Unpaid obligation, end of year	120	120	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 836

Agency : Department of Labor
Bureau : Employment Standards Administration
Account: Salaries and expenses [Employment Standards Administration]
012-15-0105

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	450	450	
2140 Unobligated balance carried forward, start of year	28	28	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	68	67	1
4000 Appropriation	413	413	
4035 Appropriation permanently reduced	-4	-4	
5800 Offsetting collections (cash)	36	36	
5810 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
6020 Appropriation (special fund)	44	44	
7240 Obligated balance, start of year	52	52	
7320 Total outlays (gross)	-443	-443	
7440 Obligated balance, end of year	57	58	-1
8690 Outlays from new discretionary authority	435	398	37
8693 Outlays from discretionary balances	4	41	-37
8698 Outlays from mandatory balances	4	4	
8800 Federal sources	-36	-37	1
8840 Non-Federal sources	-1	-1	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	406	406	
9502 Unpaid obligation, end of year	60	60	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 837

Agency : Department of Labor
Bureau : Employment Standards Administration
Account: Special benefits
012-15-1521

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,468	2,468	
2140 Unobligated balance carried forward, start of year	1,181	1,181	
2440 Unobligated balance carried forward, end of year	1,378	1,378	
6000 Appropriation	237	237	
6900 Offsetting collections (cash)	2,483	2,483	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-55	-55	
7240 Obligated balance, start of year	115	115	
7320 Total outlays (gross)	-2,554	-2,553	-1
7440 Obligated balance, end of year	84	84	
8697 Outlays from new mandatory authority	1,373	0	1,373
8698 Outlays from mandatory balances	1,181	2,553	-1,372
8800 Federal sources	-2,478	-2,478	
8840 Non-Federal sources	-5	-5	
9000 Outlays	71	71	
9502 Unpaid obligation, end of year	88	88	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 838

Agency : Department of Labor
Bureau : Employment Standards Administration
Account: Energy employees occupational illness compensation fund
012-15-1523

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	886	886	
2140 Unobligated balance carried forward, start of year	24	24	
2440 Unobligated balance carried forward, end of year	62	62	
6000 Appropriation	918	918	
6900 Offsetting collections (cash)	6	6	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-869	-868	-1
7440 Obligated balance, end of year	21	21	
8697 Outlays from new mandatory authority	869	0	869
8698 Outlays from mandatory balances	0	868	-868
8820 Interest on Federal securities	-6	-6	
9000 Outlays	863	863	
9202 Total investments, end of year: Federal securities: Par value	83	83	
9502 Unpaid obligation, end of year	21	21	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 839

Agency : Department of Labor
Bureau : Employment Standards Administration
Account: Administrative expenses, Energy employees occupational illness c
012-15-1524

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	156	156	
2140 Unobligated balance carried forward, start of year	28	28	
2440 Unobligated balance carried forward, end of year	15	15	
6000 Appropriation	143	143	
7240 Obligated balance, start of year	71	71	
7320 Total outlays (gross)	-154	-154	
7440 Obligated balance, end of year	73	72	1
8697 Outlays from new mandatory authority	108	0	108
8698 Outlays from mandatory balances	46	154	-108
9000 Outlays	154	154	
9502 Unpaid obligation, end of year	72	72	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 840

Agency : Department of Labor
Bureau : Employment Standards Administration
Account: Special benefits for disabled coal miners
012-15-0169

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	319	319	
2140 Unobligated balance carried forward, start of year	34	34	
2440 Unobligated balance carried forward, end of year	28	29	-1
6000 Appropriation	232	232	
6500 Advance appropriation	81	81	
7240 Obligated balance, start of year	29	29	
7320 Total outlays (gross)	-321	-321	
7440 Obligated balance, end of year	27	27	
8697 Outlays from new mandatory authority	313	0	313
8698 Outlays from mandatory balances	8	321	-313
9000 Outlays	321	321	
9502 Unpaid obligation, end of year	27	27	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 841

Agency : Department of Labor
Bureau : Employment Standards Administration
Account: Panama Canal Commission compensation fund
012-15-5155

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
2140 Unobligated balance carried forward, start of year	76	76	
2440 Unobligated balance carried forward, end of year	77	77	
6020 Appropriation (special fund)	7	7	
7320 Total outlays (gross)	-6	-6	
8697 Outlays from new mandatory authority	6	0	6
8698 Outlays from mandatory balances	0	6	-6
9000 Outlays	6	6	
9201 Total investments, start of year: Federal securities: Par value	77	77	
9202 Total investments, end of year: Federal securities: Par value	78	78	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 842

Agency : Department of Labor
Bureau : Employment Standards Administration
Account: Black lung disability trust fund
012-15-8144

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,056	1,056	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	2	-1
6026 Appropriation (trust fund)	607	608	-1
6028 Appropriation (previously unavailable)	4	4	
6100 Transferred to other accounts [Treas Acct]	0	-308	308
6200 Transferred from other accounts [Treas Acct]	0	308	-308
6710 Authority to borrow	445	445	
7320 Total outlays (gross)	-1,056	-1,056	
8697 Outlays from new mandatory authority	1,056	749	307
8698 Outlays from mandatory balances	0	307	-307
9000 Outlays	1,056	1,056	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 843

Agency : Department of Labor
Bureau : Employment Standards Administration
Account: Special workers' compensation
012-15-9971

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	147	147	
2140 Unobligated balance carried forward, start of year	74	74	
2440 Unobligated balance carried forward, end of year	73	73	
4026 Appropriation (trust fund)	2	0	2
6026 Appropriation (trust fund)	144	146	-2
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-145	-145	
7440 Obligated balance, end of year	6	6	
8690 Outlays from new discretionary authority	2	0	2
8697 Outlays from new mandatory authority	68	0	68
8698 Outlays from mandatory balances	75	145	-70
9000 Outlays	145	145	
9201 Total investments, start of year: Federal securities: Par value	63	63	
9202 Total investments, end of year: Federal securities: Par value	79	79	
9502 Unpaid obligation, end of year	6	6	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 844

Agency : Department of Labor
Bureau : Occupational Safety and Health Administration
Account: Salaries and expenses [Occupational Safety and Health Administra
012-18-0400

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	486	486	
4000 Appropriation	477	477	
4035 Appropriation permanently reduced	-5	-5	
5800 Offsetting collections (cash)	4	4	
5810 Change in uncollected customer payments from Federal sources (unexpired)	9	9	
7240 Obligated balance, start of year	73	73	
7320 Total outlays (gross)	-473	-473	
7340 Adjustments in expired accounts (net)	-2	-1	-1
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	76	76	
8690 Outlays from new discretionary authority	417	417	
8693 Outlays from discretionary balances	56	56	
8800 Federal sources	-5	-6	1
8840 Non-Federal sources	-1	-1	
8896 Portion of offsetting collections (cash) credited to expired accounts	2	2	
9000 Outlays	467	467	
9502 Unpaid obligation, end of year	85	85	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 845

Agency : Department of Labor
Bureau : Mine Safety and Health Administration
Account: Salaries and expenses [Mine Safety and Health Administration]
012-19-1200

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	283	283	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	22	21	1
4000 Appropriation	306	306	
4035 Appropriation permanently reduced	-3	-3	
5800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	30	30	
7320 Total outlays (gross)	-290	-290	
7440 Obligated balance, end of year	23	24	-1
8690 Outlays from new discretionary authority	265	264	1
8693 Outlays from discretionary balances	25	26	-1
8800 Federal sources	-2	-1	-1
8896 Portion of offsetting collections (cash) credited to expired accounts	1	0	1
9000 Outlays	288	288	
9502 Unpaid obligation, end of year	24	24	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 846

Agency : Department of Labor
Bureau : Bureau of Labor Statistics
Account: Salaries and expenses [Bureau of Labor Statistics]
012-20-0200

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	542	542	
4000 Appropriation	465	465	
4035 Appropriation permanently reduced	-5	-5	
5800 Offsetting collections (cash)	82	82	
7240 Obligated balance, start of year	68	68	
7320 Total outlays (gross)	-533	-534	1
7340 Adjustments in expired accounts (net)	-2	-2	
7440 Obligated balance, end of year	75	74	1
8690 Outlays from new discretionary authority	476	477	-1
8693 Outlays from discretionary balances	57	57	
8800 Federal sources	-82	-82	
8840 Non-Federal sources	0	-1	1
9000 Outlays	451	451	
9502 Unpaid obligation, end of year	74	74	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 847

Agency : Department of Labor
Bureau : Departmental Management
Account: Salaries and expenses [Departmental Management]
012-25-0165

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	353	353	
2140 Unobligated balance carried forward, start of year	7	7	
2222 Unobligated balance transferred from other accounts [Treas Acct]	15	0	15
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	21	20	1
4000 Appropriation	300	300	
4035 Appropriation permanently reduced	-3	-3	
4200 Transferred from other accounts [Treas Acct]	14	28	-14
5800 Offsetting collections (cash)	41	41	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	377	377	
7320 Total outlays (gross)	-387	-387	
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Federal sources (expired)	2	2	
7440 Obligated balance, end of year	343	342	1
8690 Outlays from new discretionary authority	233	232	1
8693 Outlays from discretionary balances	154	155	-1
8800 Federal sources	-41	-41	
8840 Non-Federal sources	-1	-1	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	345	345	
9502 Unpaid obligation, end of year	347	347	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 848

Agency : Department of Labor
Bureau : Departmental Management
Account: Office of Disability Employment Policy
012-25-0166

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	28	28	
4000 Appropriation	28	28	
7240 Obligated balance, start of year	54	54	
7320 Total outlays (gross)	-52	-52	
7340 Adjustments in expired accounts (net)	4	4	
7440 Obligated balance, end of year	34	34	
8690 Outlays from new discretionary authority	10	10	
8693 Outlays from discretionary balances	42	42	
8800 Federal sources	-4	-4	
8896 Portion of offsetting collections (cash) credited to expired accounts	4	4	
9000 Outlays	48	48	
9502 Unpaid obligation, end of year	34	34	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 849

Agency : Department of Labor
Bureau : Departmental Management
Account: Office of the Inspector General [Departmental Management]
012-25-0106

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	71	71	
4000 Appropriation	66	66	
4035 Appropriation permanently reduced	-1	-1	
5800 Offsetting collections (cash)	6	6	
7240 Obligated balance, start of year	9	9	
7320 Total outlays (gross)	-69	-70	1
7440 Obligated balance, end of year	11	11	
8690 Outlays from new discretionary authority	62	62	
8693 Outlays from discretionary balances	7	8	-1
8800 Federal sources	-6	-6	
9000 Outlays	63	63	
9502 Unpaid obligation, end of year	12	11	1

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 850

Agency : Department of Labor
Bureau : Departmental Management
Account: Veterans employment and training
012-25-0164

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	223	223	
2140 Unobligated balance carried forward, start of year	1	1	
4000 Appropriation	29	30	-1
5800 Offsetting collections (cash)	193	193	
7240 Obligated balance, start of year	60	60	
7320 Total outlays (gross)	-222	-222	
7440 Obligated balance, end of year	61	60	1
8690 Outlays from new discretionary authority	171	171	
8693 Outlays from discretionary balances	51	51	
8800 Federal sources	-193	-193	
9000 Outlays	29	29	
9502 Unpaid obligation, end of year	60	60	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 851

Agency : Department of Labor
Bureau : Departmental Management
Account: Working capital fund [Departmental Management]
012-25-4601

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	172	172	
2140 Unobligated balance carried forward, start of year	6	6	
2210 Resources available from recoveries of prior year obligations	4	4	
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	3	-3
2440 Unobligated balance carried forward, end of year	4	4	
4000 Appropriation	6	6	
5800 Offsetting collections (cash)	164	164	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-7	-7	
6300 Reappropriation	3	0	3
7240 Obligated balance, start of year	41	41	
7320 Total outlays (gross)	-175	-174	-1
7440 Obligated balance, end of year	41	41	
8690 Outlays from new discretionary authority	157	3	154
8693 Outlays from discretionary balances	12	172	-160
8697 Outlays from new mandatory authority	3	0	3
8698 Outlays from mandatory balances	3	0	3
8800 Federal sources	-163	-163	
8840 Non-Federal sources	-1	-1	
9000 Outlays	11	11	
9502 Unpaid obligation, end of year	41	41	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 852

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Diplomatic and consular programs
014-05-0113

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7,597	7,597	
2140 Unobligated balance carried forward, start of year	1,239	1,240	-1
2210 Resources available from recoveries of prior year obligations	43	43	
2398 Unobligated balance expiring or withdrawn	-56	-56	
2440 Unobligated balance carried forward, end of year	1,516	1,515	1
4000 Appropriation	5,770	4,386	1,384
4020 Appropriation (special fund)	0	44	-44
4028 Appropriation available from subsequent year	0	1,384	-1,384
4035 Appropriation permanently reduced	-66	-66	
4100 Transferred to other accounts [Treas Acct]	-21	-73	52
4200 Transferred from other accounts [Treas Acct]	0	52	-52
5800 Offsetting collections (cash)	2,048	2,048	
5810 Change in uncollected customer payments from Federal sources (unexpired)	112	112	
6020 Appropriation (special fund)	44	0	44
7240 Obligated balance, start of year	1,798	1,798	
7320 Total outlays (gross)	-7,005	-7,005	
7340 Adjustments in expired accounts (net)	-110	-110	
7410 Change in uncollected customer payments from Federal sources (expired)	257	257	
7440 Obligated balance, end of year	2,382	2,384	-2
8690 Outlays from new discretionary authority	5,362	5,021	341
8693 Outlays from discretionary balances	1,643	1,984	-341
8800 Federal sources	-1,364	-1,364	
8840 Non-Federal sources	-926	-926	
8896 Portion of offsetting collections (cash) credited to expired accounts	242	242	
9000 Outlays	4,715	4,715	
9502 Unpaid obligation, end of year	884	2,519	-1,635

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 853

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: International information programs
014-05-0201

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2210 Resources available from recoveries of prior year obligations	1	0	1
2440 Unobligated balance carried forward, end of year	2	1	1
7240 Obligated balance, start of year	1	0	1

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 854

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Capital investment fund
014-05-0120

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	40	40	
2140 Unobligated balance carried forward, start of year	57	57	
2210 Resources available from recoveries of prior year obligations	6	5	1
2440 Unobligated balance carried forward, end of year	81	81	
4000 Appropriation	59	59	
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	45	45	
7320 Total outlays (gross)	-50	-50	
7340 Adjustments in expired accounts (net)	-3	-3	
7440 Obligated balance, end of year	26	27	-1
8690 Outlays from new discretionary authority	2	0	2
8693 Outlays from discretionary balances	48	50	-2
9000 Outlays	50	50	
9502 Unpaid obligation, end of year	27	27	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 855

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Centralized information technology modernization program
014-05-0507

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	68	68	
2140 Unobligated balance carried forward, start of year	1	0	1
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	69	69	
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	50	50	
7320 Total outlays (gross)	-74	-74	
7440 Obligated balance, end of year	43	42	1
8693 Outlays from discretionary balances	74	74	
9000 Outlays	74	74	
9502 Unpaid obligation, end of year	42	42	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 856

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Office of the Inspector General [Administration of Foreign Affai
014-05-0529

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	30	30	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	55	55	
4100 Transferred to other accounts [Treas Acct]	-24	-24	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-28	-28	
7440 Obligated balance, end of year	5	5	
8690 Outlays from new discretionary authority	28	26	2
8693 Outlays from discretionary balances	0	2	-2
9000 Outlays	28	28	
9502 Unpaid obligation, end of year	5	5	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 857

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Educational and cultural exchange programs
014-05-0209

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	465	465	
2140 Unobligated balance carried forward, start of year	15	15	
2210 Resources available from recoveries of prior year obligations	3	3	
2222 Unobligated balance transferred from other accounts [Treas Acct]	9	9	
2440 Unobligated balance carried forward, end of year	21	21	
4000 Appropriation	437	437	
4035 Appropriation permanently reduced	-6	-6	
4200 Transferred from other accounts [Treas Acct]	24	23	1
5800 Offsetting collections (cash)	4	4	
7240 Obligated balance, start of year	320	320	
7320 Total outlays (gross)	-423	-422	-1
7340 Adjustments in expired accounts (net)	-30	-30	
7440 Obligated balance, end of year	329	329	
8690 Outlays from new discretionary authority	238	0	238
8693 Outlays from discretionary balances	185	422	-237
8840 Non-Federal sources	-4	-4	
9000 Outlays	419	419	
9502 Unpaid obligation, end of year	332	333	-1

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 858

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Embassy security, construction, and maintenance
014-05-0535

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,383	1,383	
2140 Unobligated balance carried forward, start of year	990	990	
2210 Resources available from recoveries of prior year obligations	112	112	
2440 Unobligated balance carried forward, end of year	1,277	1,277	
4000 Appropriation	1,509	1,509	
4035 Appropriation permanently reduced	-39	-39	
5800 Offsetting collections (cash)	67	67	
5810 Change in uncollected customer payments from Federal sources (unexpired)	21	21	
7240 Obligated balance, start of year	2,658	2,658	
7320 Total outlays (gross)	-1,719	-1,719	
7440 Obligated balance, end of year	2,189	2,189	
8690 Outlays from new discretionary authority	403	0	403
8693 Outlays from discretionary balances	1,316	1,719	-403
8800 Federal sources	-45	-45	
8840 Non-Federal sources	-22	-22	
9000 Outlays	1,652	1,652	
9502 Unpaid obligation, end of year	2,278	2,278	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 859

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Security and maintenance of United States missions (special fore
014-05-0538

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	2	2	
7320 Total outlays (gross)	-2	-2	
8693 Outlays from discretionary balances	2	2	
9000 Outlays	2	2	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Representation allowances
014-05-0545

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8	8	
4000 Appropriation	8	8	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-8	-8	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	7	7	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	8	8	
9502 Unpaid obligation, end of year	2	2	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 861

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Protection of foreign missions and officials
014-05-0520

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
2140 Unobligated balance carried forward, start of year	4	2	2
2221 Unobligated balance transferred to other accounts [Treas Acct]	-3	0	-3
2440 Unobligated balance carried forward, end of year	0	1	-1
4000 Appropriation	9	9	
7240 Obligated balance, start of year	9	9	
7320 Total outlays (gross)	-6	-6	
7340 Adjustments in expired accounts (net)	-3	-3	
7440 Obligated balance, end of year	10	9	1
8690 Outlays from new discretionary authority	2	2	
8693 Outlays from discretionary balances	4	4	
9000 Outlays	6	6	
9502 Unpaid obligation, end of year	9	9	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 862

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Emergencies in the diplomatic and consular service
014-05-0522

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	46	46	
2140 Unobligated balance carried forward, start of year	21	22	-1
2210 Resources available from recoveries of prior year obligations	3	3	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-1	-1	
2222 Unobligated balance transferred from other accounts [Treas Acct]	3	3	
2440 Unobligated balance carried forward, end of year	24	25	-1
4000 Appropriation	25	25	
4200 Transferred from other accounts [Treas Acct]	19	0	19
5862 Transferred from other accounts [Treas Acct]	0	19	-19
7240 Obligated balance, start of year	7	7	
7320 Total outlays (gross)	-35	-36	1
7440 Obligated balance, end of year	15	15	
8690 Outlays from new discretionary authority	14	0	14
8693 Outlays from discretionary balances	21	36	-15
9000 Outlays	35	35	
9502 Unpaid obligation, end of year	15	15	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 863

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Payment to the American Institute in Taiwan
014-05-0523

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	20	20	
4000 Appropriation	20	20	
5800 Offsetting collections (cash)	2	0	2
5810 Change in uncollected customer payments from Federal sources (unexpired)	0	1	-1
7240 Obligated balance, start of year	0	-2	2
7320 Total outlays (gross)	-18	-17	-1
7340 Adjustments in expired accounts (net)	-3	-3	
7410 Change in uncollected customer payments from Federal sources (expired)	2	2	
8690 Outlays from new discretionary authority	18	20	-2
8693 Outlays from discretionary balances	0	-3	3
8800 Federal sources	-1	0	-1
8896 Portion of offsetting collections (cash) credited to expired accounts	-1	0	-1
9000 Outlays	17	17	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 864

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Payment to Foreign Service retirement and disability fund
014-05-0540

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	190	190	
6000 Appropriation	190	190	
7320 Total outlays (gross)	-190	-190	
8697 Outlays from new mandatory authority	190	190	
9000 Outlays	190	190	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 865

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Foreign service national defined contributions retirement fund
014-05-5497

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	27	27	
2440 Unobligated balance carried forward, end of year	32	33	-1
6020 Appropriation (special fund)	7	7	
6900 Offsetting collections (cash)	0	1	-1
7320 Total outlays (gross)	-1	-1	
7440 Obligated balance, end of year	1	1	
8697 Outlays from new mandatory authority	1	0	1
8698 Outlays from mandatory balances	0	1	-1
8800 Federal sources	0	-1	1
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	1	1	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 866

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Working capital fund [Administration of Foreign Affairs]
014-05-4519

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,832	1,832	
2140 Unobligated balance carried forward, start of year	155	155	
2210 Resources available from recoveries of prior year obligations	98	98	
2440 Unobligated balance carried forward, end of year	147	146	1
5800 Offsetting collections (cash)	0	1,798	-1,798
5810 Change in uncollected customer payments from Federal sources (unexpired)	0	-72	72
6900 Offsetting collections (cash)	1,798	0	1,798
6910 Change in uncollected customer payments from Federal sources (unexpired)	-72	0	-72
7240 Obligated balance, start of year	115	115	
7320 Total outlays (gross)	-1,584	-1,584	
7440 Obligated balance, end of year	337	338	-1
8693 Outlays from discretionary balances	0	1,584	-1,584
8697 Outlays from new mandatory authority	1,370	0	1,370
8698 Outlays from mandatory balances	214	0	214
8800 Federal sources	-1,759	-1,759	
8840 Non-Federal sources	-39	-39	
9000 Outlays	-214	-214	
9502 Unpaid obligation, end of year	498	498	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 867

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Repatriation loans program account
014-05-0601

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
4000 Appropriation	1	1	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-1	-1	
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	1	1	
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	0	1	-1

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 868

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Repatriation loans financing account
014-05-4107

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	5	4	1
2440 Unobligated balance carried forward, end of year	5	5	
6900 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-1	-1	
7440 Obligated balance, end of year	1	1	
8800 Federal sources	-1	-1	
8840 Non-Federal sources	0	-1	1
9000 Outlays	-1	-1	
9502 Unpaid obligation, end of year	1	1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 869

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Foreign Service retirement and disability fund
014-05-8186

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	645	645	
6026 Appropriation (trust fund)	1,218	1,218	
6045 Portion precluded from obligation	-573	-574	1
7240 Obligated balance, start of year	-140	-140	
7320 Total outlays (gross)	-701	-701	
7440 Obligated balance, end of year	-196	-197	1
8697 Outlays from new mandatory authority	645	701	-56
8698 Outlays from mandatory balances	56	0	56
9000 Outlays	701	701	
9201 Total investments, start of year: Federal securities: Par value	13,359	0	13,359
9202 Total investments, end of year: Federal securities: Par value	13,876	13,876	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 870

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Foreign Service national separation liability trust fund
014-05-8340

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	13	13	
2140 Unobligated balance carried forward, start of year	90	90	
2440 Unobligated balance carried forward, end of year	87	87	
6026 Appropriation (trust fund)	10	0	10
6962 Transferred from other accounts [Treas Acct]	0	10	-10
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-13	-13	
7440 Obligated balance, end of year	2	2	
8697 Outlays from new mandatory authority	10	13	-3
8698 Outlays from mandatory balances	3	0	3
9000 Outlays	13	13	
9502 Unpaid obligation, end of year	0	2	-2

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 871

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Miscellaneous trust funds [Administration of Foreign Affairs]
014-05-9971

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
2140 Unobligated balance carried forward, start of year	9	9	
2440 Unobligated balance carried forward, end of year	12	12	
4026 Appropriation (trust fund)	0	8	-8
6026 Appropriation (trust fund)	8	0	8
7240 Obligated balance, start of year	7	7	
7320 Total outlays (gross)	-6	-6	
7440 Obligated balance, end of year	6	5	1
8690 Outlays from new discretionary authority	0	1	-1
8693 Outlays from discretionary balances	0	5	-5
8697 Outlays from new mandatory authority	6	0	6
8800 Federal sources	0	1	-1
8840 Non-Federal sources	0	-1	1
9000 Outlays	6	6	
9201 Total investments, start of year: Federal securities: Par value	4	0	4
9202 Total investments, end of year: Federal securities: Par value	4	4	
9502 Unpaid obligation, end of year	5	5	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 872

Agency : Department of State
Bureau : International Organizations and Conferences
Account: Contributions to international organizations
014-10-1126

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,151	1,151	
2140 Unobligated balance carried forward, start of year	6	0	6
2440 Unobligated balance carried forward, end of year	6	0	6
4000 Appropriation	1,166	1,166	
4035 Appropriation permanently reduced	-15	-15	
7240 Obligated balance, start of year	73	73	
7320 Total outlays (gross)	-1,161	-1,161	
7340 Adjustments in expired accounts (net)	-5	-5	
7440 Obligated balance, end of year	58	57	1
8690 Outlays from new discretionary authority	1,119	1,119	
8693 Outlays from discretionary balances	42	42	
9000 Outlays	1,161	1,161	
9502 Unpaid obligation, end of year	57	57	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 873

Agency : Department of State
Bureau : International Organizations and Conferences
Account: Contributions for international peacekeeping activities
014-10-1124

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,022	1,022	
2440 Unobligated balance carried forward, end of year	130	130	
4000 Appropriation	1,165	1,165	
4035 Appropriation permanently reduced	-13	-13	
7320 Total outlays (gross)	-862	-862	
7440 Obligated balance, end of year	160	161	-1
8690 Outlays from new discretionary authority	862	862	
9000 Outlays	862	862	
9502 Unpaid obligation, end of year	161	161	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 874

Agency : Department of State
Bureau : International Commissions
Account: Salaries and expenses, IBWC [International Commissions]
014-15-1069

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	33	33	
4000 Appropriation	28	28	
5800 Offsetting collections (cash)	4	4	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	7	7	
7320 Total outlays (gross)	-34	-34	
7410 Change in uncollected customer payments from Federal sources (expired)	2	2	
7440 Obligated balance, end of year	7	7	
8690 Outlays from new discretionary authority	29	27	2
8693 Outlays from discretionary balances	5	7	-2
8800 Federal sources	-5	-5	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	29	29	
9502 Unpaid obligation, end of year	8	8	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 875

Agency : Department of State
Bureau : International Commissions
Account: Construction, IBWC
014-15-1078

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	3	3	
4000 Appropriation	5	5	
5800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-7	-7	
7440 Obligated balance, end of year	6	6	
8690 Outlays from new discretionary authority	2	0	2
8693 Outlays from discretionary balances	5	7	-2
8800 Federal sources	-1	-1	
9000 Outlays	6	6	
9502 Unpaid obligation, end of year	8	8	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 876

Agency : Department of State
Bureau : International Commissions
Account: American sections, international commissions
014-15-1082

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
2440 Unobligated balance carried forward, end of year	0	1	-1
4000 Appropriation	10	10	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-9	-9	
7440 Obligated balance, end of year	5	4	1
8690 Outlays from new discretionary authority	9	7	2
8693 Outlays from discretionary balances	0	2	-2
9000 Outlays	9	9	
9502 Unpaid obligation, end of year	4	4	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 877

Agency : Department of State
Bureau : International Commissions
Account: International fisheries commissions
014-15-1087

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	24	24	
4000 Appropriation	24	24	
7240 Obligated balance, start of year	0	1	-1
7320 Total outlays (gross)	-24	-24	
8690 Outlays from new discretionary authority	24	23	1
9000 Outlays	24	24	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 878

Agency : Department of State
Bureau : Other
Account: Global HIV/AIDs initiative
014-25-1030

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,864	1,864	
2140 Unobligated balance carried forward, start of year	133	133	
2210 Resources available from recoveries of prior year obligations	11	11	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-48	48
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	48	-48
2440 Unobligated balance carried forward, end of year	255	255	
4000 Appropriation	1,995	1,995	
4035 Appropriation permanently reduced	-20	-20	
4100 Transferred to other accounts [Treas Acct]	0	-1,868	1,868
4200 Transferred from other accounts [Treas Acct]	0	1,868	-1,868
7240 Obligated balance, start of year	1,253	1,253	
7320 Total outlays (gross)	-1,237	-1,237	
7440 Obligated balance, end of year	1,869	1,869	
8690 Outlays from new discretionary authority	244	0	244
8693 Outlays from discretionary balances	993	1,237	-244
9000 Outlays	1,237	1,237	
9502 Unpaid obligation, end of year	1,867	1,869	-2

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 879

Agency : Department of State
Bureau : Other
Account: Migration and refugee assistance
014-25-1143

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	863	863	
2140 Unobligated balance carried forward, start of year	25	25	
2210 Resources available from recoveries of prior year obligations	10	10	
2222 Unobligated balance transferred from other accounts [Treas Acct]	6	6	
2440 Unobligated balance carried forward, end of year	38	38	
4000 Appropriation	867	867	
4035 Appropriation permanently reduced	-8	-8	
5800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	351	351	
7320 Total outlays (gross)	-875	-875	
7440 Obligated balance, end of year	329	329	
8690 Outlays from new discretionary authority	622	5	617
8693 Outlays from discretionary balances	253	870	-617
8800 Federal sources	-1	-1	
9000 Outlays	874	874	
9502 Unpaid obligation, end of year	329	329	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 880

Agency : Department of State
Bureau : Other
Account: Payment to International Center for Middle Eastern-Western Dialo
014-25-1155

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
4000 Appropriation	5	5	
7320 Total outlays (gross)	-5	-5	
8690 Outlays from new discretionary authority	5	5	
9000 Outlays	5	5	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 881

Agency : Department of State
Bureau : Other
Account: United States emergency refugee and migration assistance fund
014-25-0040

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	44	44	
2140 Unobligated balance carried forward, start of year	29	29	
2210 Resources available from recoveries of prior year obligations	1	1	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-46	46
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	46	-46
2440 Unobligated balance carried forward, end of year	16	15	1
4000 Appropriation	30	30	
7240 Obligated balance, start of year	14	14	
7320 Total outlays (gross)	-20	-20	
7440 Obligated balance, end of year	37	38	-1
8693 Outlays from discretionary balances	20	20	
9000 Outlays	20	20	
9502 Unpaid obligation, end of year	38	38	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 882

Agency : Department of State
Bureau : Other
Account: International narcotics control and law enforcement
014-25-1022

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,465	1,465	
2140 Unobligated balance carried forward, start of year	497	497	
2210 Resources available from recoveries of prior year obligations	11	11	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-4	-3	-1
2222 Unobligated balance transferred from other accounts [Treas Acct]	29	35	-6
2398 Unobligated balance expiring or withdrawn	-14	-14	
2440 Unobligated balance carried forward, end of year	325	335	-10
4000 Appropriation	582	582	
4035 Appropriation permanently reduced	-5	-5	
4100 Transferred to other accounts [Treas Acct]	0	-580	580
4200 Transferred from other accounts [Treas Acct]	102	685	-583
5800 Offsetting collections (cash)	717	717	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-125	-125	
7240 Obligated balance, start of year	959	959	
7320 Total outlays (gross)	-1,138	-1,138	
7340 Adjustments in expired accounts (net)	-21	-21	
7410 Change in uncollected customer payments from Federal sources (expired)	3	3	
7440 Obligated balance, end of year	1,382	1,382	
8690 Outlays from new discretionary authority	760	74	686
8693 Outlays from discretionary balances	378	1,064	-686
8800 Federal sources	-705	-705	
8840 Non-Federal sources	-9	-9	
8896 Portion of offsetting collections (cash) credited to expired accounts	-3	-3	
9000 Outlays	424	424	
9502 Unpaid obligation, end of year	1,425	1,424	1

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 883

Agency : Department of State
Bureau : Other
Account: Andean counterdrug initiative
014-25-1154

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	706	706	
2140 Unobligated balance carried forward, start of year	22	22	
2210 Resources available from recoveries of prior year obligations	67	67	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	142	143	-1
4000 Appropriation	734	734	
4035 Appropriation permanently reduced	-7	-7	
4100 Transferred to other accounts [Treas Acct]	-5	-231	226
4200 Transferred from other accounts [Treas Acct]	0	226	-226
5800 Offsetting collections (cash)	37	37	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	1,307	1,307	
7320 Total outlays (gross)	-714	-714	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	1,230	1,228	2
8690 Outlays from new discretionary authority	35	35	
8693 Outlays from discretionary balances	679	679	
8800 Federal sources	-33	-33	
8840 Non-Federal sources	-3	-3	
8896 Portion of offsetting collections (cash) credited to expired accounts	-1	-1	
9000 Outlays	678	678	
9502 Unpaid obligation, end of year	1,230	1,230	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 884

Agency : Department of State
Bureau : Other
Account: Democracy fund
014-25-1121

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	33	33	
2440 Unobligated balance carried forward, end of year	84	84	
4000 Appropriation	118	118	
4035 Appropriation permanently reduced	-1	-1	
7320 Total outlays (gross)	-8	-8	
7440 Obligated balance, end of year	25	25	
8690 Outlays from new discretionary authority	8	8	
9000 Outlays	8	8	
9502 Unpaid obligation, end of year	84	25	59

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 885

Agency : Department of State
Bureau : Other
Account: Payment to the Asia Foundation
014-25-0525

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	14	14	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	14	14	
7240 Obligated balance, start of year	4	3	1
7320 Total outlays (gross)	-13	-13	
7440 Obligated balance, end of year	5	4	1
8690 Outlays from new discretionary authority	13	0	13
8693 Outlays from discretionary balances	0	13	-13
9000 Outlays	13	13	
9502 Unpaid obligation, end of year	4	4	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 886

Agency : Department of State
Bureau : Other
Account: National Endowment for Democracy
014-25-0210

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	74	74	
4000 Appropriation	75	75	
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	48	48	
7320 Total outlays (gross)	-58	-58	
7440 Obligated balance, end of year	64	64	
8690 Outlays from new discretionary authority	58	0	58
8693 Outlays from discretionary balances	0	58	-58
9000 Outlays	58	58	
9502 Unpaid obligation, end of year	64	64	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 887

Agency : Department of State
Bureau : Other
Account: East-West Center
014-25-0202

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	19	19	
4000 Appropriation	19	19	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-20	-20	
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	19	18	1
8693 Outlays from discretionary balances	1	1	
9000 Outlays	20	20	
9502 Unpaid obligation, end of year	1	1	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 888

Agency : Department of State
Bureau : Other
Account: International litigation fund
014-25-5177

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	5	6	-1
6900 Offsetting collections (cash)	4	4	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-4	-4	
7440 Obligated balance, end of year	3	2	1
8697 Outlays from new mandatory authority	4	0	4
8698 Outlays from mandatory balances	0	4	-4
8800 Federal sources	-2	0	-2
8840 Non-Federal sources	-2	-4	2
9502 Unpaid obligation, end of year	2	2	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 889

Agency : Department of State
Bureau : Other
Account: International Center, Washington, D.C.
014-25-5151

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	2	1	1
4020 Appropriation (special fund)	0	2	-2
5800 Offsetting collections (cash)	1	0	1
6000 Appropriation	2	0	2
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-1	-1	
7440 Obligated balance, end of year	2	1	1
8690 Outlays from new discretionary authority	1	1	
8896 Portion of offsetting collections (cash) credited to expired accounts	-1	0	-1
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	1	1	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of State
Bureau : Other
Account: Fishermen's protective fund
014-25-5116

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of State
Bureau : Other
Account: Fishermen's guaranty fund
014-25-5121

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	3	3	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 892

Agency : Department of State
Bureau : Other
Account: Israeli Arab and Eisenhower exchange fellowship programs
014-25-8276

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	0	1
2140 Unobligated balance carried forward, start of year	0	12	-12
2440 Unobligated balance carried forward, end of year	0	13	-13
4026 Appropriation (trust fund)	1	1	
7320 Total outlays (gross)	-1	0	-1
8690 Outlays from new discretionary authority	1	0	1
9000 Outlays	1	1	
9201 Total investments, start of year: Federal securities: Par value	12	8	4
9202 Total investments, end of year: Federal securities: Par value	12	12	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 893

Agency : Department of State
Bureau : Other
Account: International Center for Middle Eastern-Western Dialogue trust f
014-25-8813

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	0	13	-13
2440 Unobligated balance carried forward, end of year	0	17	-17
4026 Appropriation (trust fund)	1	0	1
4100 Transferred to other accounts [Treas Acct]	0	-4	4
4200 Transferred from other accounts [Treas Acct]	0	4	-4
5800 Offsetting collections (cash)	0	5	-5
7440 Obligated balance, end of year	1	1	
8800 Federal sources	0	-5	5
9000 Outlays	0	-5	5
9201 Total investments, start of year: Federal securities: Par value	12	0	12
9202 Total investments, end of year: Federal securities: Par value	17	17	
9502 Unpaid obligation, end of year	1	1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 894

Agency : Department of Transportation
Bureau : Office of the Secretary
Account: Salaries and expenses [Office of the Secretary]
021-04-0102

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	107	107	
2140 Unobligated balance carried forward, start of year	3	3	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-1	-1	
2230 Expired unobligated balance transfer to unexpired account	1	1	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	2	1	1
4000 Appropriation	85	85	
4035 Appropriation permanently reduced	-1	-1	
5800 Offsetting collections (cash)	3	3	
5810 Change in uncollected customer payments from Federal sources (unexpired)	20	20	
7240 Obligated balance, start of year	27	27	
7320 Total outlays (gross)	-125	-125	
7340 Adjustments in expired accounts (net)	1	1	
7410 Change in uncollected customer payments from Federal sources (expired)	13	13	
7440 Obligated balance, end of year	3	2	1
8690 Outlays from new discretionary authority	91	90	1
8693 Outlays from discretionary balances	34	34	
8800 Federal sources	-13	-13	
8896 Portion of offsetting collections (cash) credited to expired accounts	10	10	
9000 Outlays	112	112	
9502 Unpaid obligation, end of year	40	40	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 895

Agency : Department of Transportation
Bureau : Office of the Secretary
Account: Office of Civil Rights
021-04-0118

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	9	
4000 Appropriation	9	9	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-9	-9	
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	3	2	1
8690 Outlays from new discretionary authority	8	8	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	9	9	
9502 Unpaid obligation, end of year	2	2	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 896

Agency : Department of Transportation
Bureau : Office of the Secretary
Account: Minority business outreach
021-04-0119

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
2140 Unobligated balance carried forward, start of year	8	8	
2222 Unobligated balance transferred from other accounts [Treas Acct]	1	1	
2440 Unobligated balance carried forward, end of year	7	8	-1
4000 Appropriation	3	3	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	6	5	1
8693 Outlays from discretionary balances	2	2	
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	5	5	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 897

Agency : Department of Transportation
Bureau : Office of the Secretary
Account: New headquarters building
021-04-0147

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	66	66	
2140 Unobligated balance carried forward, start of year	24	24	
2210 Resources available from recoveries of prior year obligations	3	3	
2440 Unobligated balance carried forward, end of year	11	11	
4000 Appropriation	50	50	
4035 Appropriation permanently reduced	0	-1	1
7240 Obligated balance, start of year	42	42	
7320 Total outlays (gross)	-37	-37	
7440 Obligated balance, end of year	68	68	
8690 Outlays from new discretionary authority	17	17	
8693 Outlays from discretionary balances	20	20	
9000 Outlays	37	37	
9502 Unpaid obligation, end of year	68	68	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Transportation
Bureau : Office of the Secretary
Account: Compensation for air carriers
021-04-0111

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	73	73	
2440 Unobligated balance carried forward, end of year	73	72	1
6900 Offsetting collections (cash)	1	1	
7320 Total outlays (gross)	-1	-1	
8693 Outlays from discretionary balances	0	1	-1
8697 Outlays from new mandatory authority	1	0	1
8840 Non-Federal sources	-1	-1	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Transportation
Bureau : Office of the Secretary
Account: Compensation for general aviation operations
021-04-0156

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2440 Unobligated balance carried forward, end of year	17	17	
4000 Appropriation	17	17	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 900

Agency : Department of Transportation
Bureau : Office of the Secretary
Account: Transportation planning, research, and development
021-04-0142

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	18	18	
2140 Unobligated balance carried forward, start of year	9	9	
2222 Unobligated balance transferred from other accounts [Treas Acct]	3	3	
2230 Expired unobligated balance transfer to unexpired account	1	1	
2440 Unobligated balance carried forward, end of year	6	7	-1
4000 Appropriation	15	15	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-4	-4	
7240 Obligated balance, start of year	25	25	
7320 Total outlays (gross)	-16	-16	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	30	30	
8690 Outlays from new discretionary authority	2	6	-4
8693 Outlays from discretionary balances	14	10	4
9000 Outlays	16	16	
9502 Unpaid obligation, end of year	31	31	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 901

Agency : Department of Transportation
Bureau : Office of the Secretary
Account: Essential air service and rural airport improvement fund
021-04-5423

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	49	49	
2140 Unobligated balance carried forward, start of year	1	1	
2210 Resources available from recoveries of prior year obligations	18	18	
2440 Unobligated balance carried forward, end of year	20	20	
6200 Transferred from other accounts [Treas Acct]	42	0	42
6900 Offsetting collections (cash)	8	8	
6962 Transferred from other accounts [Treas Acct]	0	42	-42
7240 Obligated balance, start of year	44	44	
7320 Total outlays (gross)	-43	-44	1
7440 Obligated balance, end of year	32	31	1
8697 Outlays from new mandatory authority	43	44	-1
8800 Federal sources	-8	-8	
9000 Outlays	35	35	
9502 Unpaid obligation, end of year	31	31	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 902

Agency : Department of Transportation
Bureau : Office of the Secretary
Account: Working Capital Fund [Office of the Secretary]
021-04-4520

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	325	325	
5800 Offsetting collections (cash)	334	334	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-9	-9	
7240 Obligated balance, start of year	54	54	
7320 Total outlays (gross)	-306	-307	1
7440 Obligated balance, end of year	82	82	
8690 Outlays from new discretionary authority	273	0	273
8693 Outlays from discretionary balances	33	307	-274
8800 Federal sources	-334	-334	
9000 Outlays	-28	-28	
9502 Unpaid obligation, end of year	155	155	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Transportation
Bureau : Office of the Secretary
Account: Minority business resource center program
021-04-0155

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	1	1	
7240 Obligated balance, start of year	1	1	
7440 Obligated balance, end of year	1	1	
9502 Unpaid obligation, end of year	1	1	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Transportation
Bureau : Office of the Secretary
Account: Minority business resource center guaranteed loan financing acco
021-04-4082

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 905

Agency : Department of Transportation
Bureau : Office of the Secretary
Account: Payments to air carriers
021-04-8304

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	64	64	
2140 Unobligated balance carried forward, start of year	5	5	
2210 Resources available from recoveries of prior year obligations	7	7	
2440 Unobligated balance carried forward, end of year	7	8	-1
4026 Appropriation (trust fund)	60	60	
4037 Appropriation temporarily reduced	-1	-1	
7240 Obligated balance, start of year	14	14	
7320 Total outlays (gross)	-64	-64	
7440 Obligated balance, end of year	7	7	
8690 Outlays from new discretionary authority	59	59	
8693 Outlays from discretionary balances	5	5	
9000 Outlays	64	64	
9502 Unpaid obligation, end of year	7	7	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 906

Agency : Department of Transportation
Bureau : Federal Aviation Administration
Account: Operations
021-12-1301

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8,574	8,574	
2140 Unobligated balance carried forward, start of year	3	3	
2222 Unobligated balance transferred from other accounts [Treas Acct]	20	20	
2230 Expired unobligated balance transfer to unexpired account	10	10	
2398 Unobligated balance expiring or withdrawn	-15	-15	
2440 Unobligated balance carried forward, end of year	96	96	
4000 Appropriation	2,645	2,645	
4035 Appropriation permanently reduced	-26	-26	
5800 Offsetting collections (cash)	5,849	5,849	
5810 Change in uncollected customer payments from Federal sources (unexpired)	184	184	
7240 Obligated balance, start of year	801	801	
7320 Total outlays (gross)	-8,408	-8,408	
7340 Adjustments in expired accounts (net)	-78	-78	
7410 Change in uncollected customer payments from Federal sources (expired)	145	146	-1
7440 Obligated balance, end of year	850	850	
8690 Outlays from new discretionary authority	7,111	7,370	-259
8693 Outlays from discretionary balances	1,297	1,038	259
8800 Federal sources	-5,884	-5,884	
8840 Non-Federal sources	-35	-35	
8845 Offsetting governmental collections (from non-Federal sources)	1	1	
8896 Portion of offsetting collections (cash) credited to expired accounts	69	69	
9000 Outlays	2,490	2,490	
9502 Unpaid obligation, end of year	1,162	1,147	15

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Transportation
Bureau : Federal Aviation Administration
Account: Grants-in-aid for airports
021-12-1305

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-2	-2	
8693 Outlays from discretionary balances	2	2	
9000 Outlays	2	2	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Transportation
Bureau : Federal Aviation Administration
Account: Aviation user fees
021-12-5422

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	8	9	-1
6020 Appropriation (special fund)	49	49	
6100 Transferred to other accounts [Treas Acct]	-42	-42	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 909

Agency : Department of Transportation
Bureau : Federal Aviation Administration
Account: Aviation insurance revolving fund
021-12-4120

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
2140 Unobligated balance carried forward, start of year	564	564	
2440 Unobligated balance carried forward, end of year	742	743	-1
6900 Offsetting collections (cash)	184	184	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	9	8	1
8697 Outlays from new mandatory authority	3	0	3
8698 Outlays from mandatory balances	0	3	-3
8800 Federal sources	4	4	
8820 Interest on Federal securities	-19	-20	1
8840 Non-Federal sources	-169	-169	
9000 Outlays	-181	-181	
9201 Total investments, start of year: Federal securities: Par value	528	0	528
9202 Total investments, end of year: Federal securities: Par value	698	698	
9502 Unpaid obligation, end of year	8	8	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 910

Agency : Department of Transportation
Bureau : Federal Aviation Administration
Account: Administrative services franchise fund
021-12-4562

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	403	403	
2140 Unobligated balance carried forward, start of year	96	96	
2210 Resources available from recoveries of prior year obligations	11	11	
2440 Unobligated balance carried forward, end of year	160	159	1
5800 Offsetting collections (cash)	507	507	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-51	-51	
7240 Obligated balance, start of year	27	27	
7320 Total outlays (gross)	-411	-411	
7440 Obligated balance, end of year	59	60	-1
8690 Outlays from new discretionary authority	411	0	411
8693 Outlays from discretionary balances	0	411	-411
8800 Federal sources	-507	-507	
9000 Outlays	-96	-96	
9502 Unpaid obligation, end of year	142	142	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Transportation
Bureau : Federal Aviation Administration
Account: Airport and airway trust fund
021-12-8103

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
9201 Total investments, start of year: Federal securities: Par value	10,047	10,047	
9202 Total investments, end of year: Federal securities: Par value	7,893	7,893	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 912

Agency : Department of Transportation
Bureau : Federal Aviation Administration
Account: Grants-in-aid for airports (Airport and airway trust fund)
021-12-8106

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,709	3,709	
2140 Unobligated balance carried forward, start of year	482	482	
2210 Resources available from recoveries of prior year obligations	195	195	
2440 Unobligated balance carried forward, end of year	40	40	
4026 Appropriation (trust fund)	3,399	3,399	
4049 Portion applied to liquidate contract authority	-3,399	-3,399	
5800 Offsetting collections (cash)	1	1	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
6610 Contract authority	4,139	4,138	1
6635 Contract authority permanently reduced	-1,067	-598	-469
6636 Unobligated balance permanently reduced	0	-469	469
7240 Obligated balance, start of year	6,061	6,061	
7320 Total outlays (gross)	-3,842	-3,842	
7440 Obligated balance, end of year	5,734	5,734	
8690 Outlays from new discretionary authority	809	667	142
8693 Outlays from discretionary balances	3,033	3,175	-142
8800 Federal sources	-1	-1	
9000 Outlays	3,841	3,841	
9304 Obligated balance, end of year: Contract authority	5,070	0	5,070
9502 Unpaid obligation, end of year	5,732	5,732	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 913

Agency : Department of Transportation
Bureau : Federal Aviation Administration
Account: Facilities and equipment (Airport and airway trust fund)
021-12-8107

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,572	2,572	
2140 Unobligated balance carried forward, start of year	869	869	
2210 Resources available from recoveries of prior year obligations	14	14	
2230 Expired unobligated balance transfer to unexpired account	5	6	-1
2398 Unobligated balance expiring or withdrawn	-24	-24	
2440 Unobligated balance carried forward, end of year	910	910	
2441 Special and trust fund receipts returned to Schedule N	24	0	24
4026 Appropriation (trust fund)	2,580	2,581	-1
4037 Appropriation temporarily reduced	-25	-25	
5800 Offsetting collections (cash)	64	64	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
7240 Obligated balance, start of year	1,738	1,738	
7320 Total outlays (gross)	-2,614	-2,614	
7340 Adjustments in expired accounts (net)	-2	-2	
7410 Change in uncollected customer payments from Federal sources (expired)	8	8	
7440 Obligated balance, end of year	1,689	1,690	-1
8690 Outlays from new discretionary authority	1,162	1,127	35
8693 Outlays from discretionary balances	1,452	1,487	-35
8800 Federal sources	-38	-38	
8840 Non-Federal sources	-69	-69	
8896 Portion of offsetting collections (cash) credited to expired accounts	43	43	
9000 Outlays	2,507	2,507	
9502 Unpaid obligation, end of year	1,952	1,952	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 914

Agency : Department of Transportation
Bureau : Federal Aviation Administration
Account: Research, engineering and development (Airport and airway trust
021-12-8108

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	132	132	
2140 Unobligated balance carried forward, start of year	19	19	
2440 Unobligated balance carried forward, end of year	24	24	
4026 Appropriation (trust fund)	138	138	
4037 Appropriation temporarily reduced	-1	-1	
7240 Obligated balance, start of year	158	158	
7320 Total outlays (gross)	-142	-141	-1
7340 Adjustments in expired accounts (net)	1	1	
7440 Obligated balance, end of year	149	149	
8690 Outlays from new discretionary authority	63	63	
8693 Outlays from discretionary balances	79	78	1
8800 Federal sources	-1	-1	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	0	1
9000 Outlays	141	141	
9502 Unpaid obligation, end of year	153	153	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 915

Agency : Department of Transportation
Bureau : Federal Aviation Administration
Account: Trust fund share of FAA activities (Airport and airway trust fun
021-12-8104

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5,486	5,486	
4026 Appropriation (trust fund)	5,541	5,541	
4037 Appropriation temporarily reduced	-55	-55	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-5,486	-5,486	
7340 Adjustments in expired accounts (net)	-2	-2	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	5,486	5,486	
9000 Outlays	5,486	5,486	
9502 Unpaid obligation, end of year	2	2	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 916

Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: Miscellaneous appropriations [Federal Highway Administration]
021-15-9911

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	25	25	
2140 Unobligated balance carried forward, start of year	138	138	
2210 Resources available from recoveries of prior year obligations	37	37	
2440 Unobligated balance carried forward, end of year	150	151	-1
7240 Obligated balance, start of year	511	511	
7320 Total outlays (gross)	-187	-187	
7440 Obligated balance, end of year	312	310	2
8693 Outlays from discretionary balances	187	187	
9000 Outlays	187	187	
9502 Unpaid obligation, end of year	310	310	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 917

Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: Emergency relief program
021-15-0500

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,123	2,123	
2440 Unobligated balance carried forward, end of year	1,329	1,330	-1
4000 Appropriation	3,452	3,452	
7320 Total outlays (gross)	-849	-849	
7440 Obligated balance, end of year	1,274	1,274	
8690 Outlays from new discretionary authority	849	849	
9000 Outlays	849	849	
9502 Unpaid obligation, end of year	1,274	1,274	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 918

Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: Appalachian development highway system
021-15-0640

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	105	105	
2140 Unobligated balance carried forward, start of year	196	196	
2210 Resources available from recoveries of prior year obligations	23	23	
2440 Unobligated balance carried forward, end of year	134	133	1
4000 Appropriation	20	20	
7240 Obligated balance, start of year	189	189	
7320 Total outlays (gross)	-95	-95	
7440 Obligated balance, end of year	176	176	
8693 Outlays from discretionary balances	95	95	
9000 Outlays	95	95	
9502 Unpaid obligation, end of year	176	176	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: State infrastructure banks
021-15-0549

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-1	-1	
7440 Obligated balance, end of year	3	3	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	3	3	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 920

Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: Transportation infrastructure finance and innovation program dir
021-15-4123

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	73	88	-15
2140 Unobligated balance carried forward, start of year	39	38	1
2210 Resources available from recoveries of prior year obligations	704	718	-14
2270 Balance of authority to borrow withdrawn	-702	-702	
2440 Unobligated balance carried forward, end of year	32	31	1
6047 Portion applied to repay debt	0	-242	242
6710 Authority to borrow	55	55	
6900 Offsetting collections (cash)	249	249	
6910 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
6947 Portion applied to repay debt	-242	0	-242
7240 Obligated balance, start of year	2,008	2,008	
7320 Total outlays (gross)	-77	-76	-1
7440 Obligated balance, end of year	1,298	1,300	-2
8800 Federal sources	-5	-5	
8825 Interest on uninvested funds	-8	0	-8
8840 Non-Federal sources	-236	-244	8
9000 Outlays	-173	-173	
9502 Unpaid obligation, end of year	1,300	1,452	-152

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: Transportation infrastructure finance and innovation program lin
021-15-4173

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	18	18	
7440 Obligated balance, end of year	18	18	
9502 Unpaid obligation, end of year	20	20	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: Orange County (CA) toll road demonstration project program accou
021-15-0543

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	5	5	
7440 Obligated balance, end of year	5	5	
9502 Unpaid obligation, end of year	5	5	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: Orange County (CA) toll road demonstration project direct loan f
021-15-4264

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2210 Resources available from recoveries of prior year obligations	24	24	
2270 Balance of authority to borrow withdrawn	-24	-24	
7240 Obligated balance, start of year	91	91	
7440 Obligated balance, end of year	67	67	
9502 Unpaid obligation, end of year	72	72	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 924

Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: Right-of-way revolving fund program account
021-15-8309

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	11	11	
6026 Appropriation (trust fund)	11	11	
7320 Total outlays (gross)	-11	-11	
8697 Outlays from new mandatory authority	11	11	
9000 Outlays	11	11	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 925

Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: Right-of-way revolving fund direct loan financing account
021-15-4270

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	11	11	
6900 Offsetting collections (cash)	11	11	
7320 Total outlays (gross)	-11	-11	
8800 Federal sources	-11	-11	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 926

Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: Right-of-way revolving fund liquidating account
021-15-8402

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	12	12	
2210 Resources available from recoveries of prior year obligations	2	2	
2240 Capital transfer to general fund	-11	0	-11
2440 Unobligated balance carried forward, end of year	15	15	
6900 Offsetting collections (cash)	12	12	
6927 Capital transfer to general fund	0	-11	11
7240 Obligated balance, start of year	10	10	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	6	6	
8697 Outlays from new mandatory authority	1	0	1
8698 Outlays from mandatory balances	1	2	-1
8800 Federal sources	-12	-12	
9000 Outlays	-10	-10	
9502 Unpaid obligation, end of year	6	6	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: Highway trust fund
021-15-8102

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
9201 Total investments, start of year: Federal securities: Par value	8,271	8,271	
9202 Total investments, end of year: Federal securities: Par value	10,998	10,998	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 928

Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: Federal-aid highways
021-15-8083

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	32,410	32,410	
2140 Unobligated balance carried forward, start of year	34,249	34,248	1
2221 Unobligated balance transferred to other accounts [Treas Acct]	-25	-25	
2440 Unobligated balance carried forward, end of year	35,320	35,320	
4026 Appropriation (trust fund)	36,032	36,034	-2
4049 Portion applied to liquidate contract authority	-34,540	-36,032	1,492
4100 Transferred to other accounts [Treas Acct]	-1,504	-2,159	655
4200 Transferred from other accounts [Treas Acct]	12	597	-585
4900 Contract authority	0	39,114	-39,114
4935 Contract authority permanently reduced	0	-384	384
4936 Unobligated balance permanently reduced	0	-3,845	3,845
5800 Offsetting collections (cash)	43	43	
5810 Change in uncollected customer payments from Federal sources (unexpired)	65	65	
5862 Transferred from other accounts [Treas Acct]	3	8	-5
6026 Appropriation (trust fund)	2	0	2
6200 Transferred from other accounts [Treas Acct]	0	64	-64
6610 Contract authority	39,114	0	39,114
6635 Contract authority permanently reduced	-384	0	-384
6636 Unobligated balance permanently reduced	-3,845	0	-3,845
6661 Transferred to other accounts [Treas Acct]	-1,504	-776	-728
6662 Transferred from other accounts [Treas Acct]	12	409	-397
7240 Obligated balance, start of year	43,803	43,805	-2
7320 Total outlays (gross)	-32,883	-32,884	1
7440 Obligated balance, end of year	43,265	43,267	-2
8690 Outlays from new discretionary authority	9,272	6	9,266
8693 Outlays from discretionary balances	22,604	32,878	-10,274
8697 Outlays from new mandatory authority	202	0	202
8698 Outlays from mandatory balances	805	0	805
8800 Federal sources	-43	-43	
9000 Outlays	32,840	32,840	
9302 Unobligated balance, end of year: Contract authority	21,918	0	21,918
9304 Obligated balance, end of year: Contract authority	43,265	0	43,265
9502 Unpaid obligation, end of year	43,265	43,368	-103

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 929

Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: Appalachian development highway system (Highway trust fund)
021-15-8072

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	3	3	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	3	3	
7240 Obligated balance, start of year	9	9	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	7	8	-1
8693 Outlays from discretionary balances	2	2	
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	9	8	1

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: Highway-related safety grants
021-15-8019

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	1	1	
7440 Obligated balance, end of year	1	1	
9502 Unpaid obligation, end of year	1	1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 931

Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: Miscellaneous trust funds [Federal Highway Administration]
021-15-9971

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	81	81	
2140 Unobligated balance carried forward, start of year	78	74	4
2440 Unobligated balance carried forward, end of year	47	43	4
6026 Appropriation (trust fund)	50	48	2
6526 Advance appropriation (trust fund)	0	2	-2
7240 Obligated balance, start of year	155	155	
7320 Total outlays (gross)	-72	-72	
7440 Obligated balance, end of year	164	164	
8698 Outlays from mandatory balances	72	72	
9000 Outlays	72	72	
9502 Unpaid obligation, end of year	165	165	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 932

Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: Miscellaneous highway trust funds [Federal Highway Administratio
021-15-9972

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	124	124	
2140 Unobligated balance carried forward, start of year	356	356	
2210 Resources available from recoveries of prior year obligations	28	28	
2440 Unobligated balance carried forward, end of year	260	260	
4100 Transferred to other accounts [Treas Acct]	0	-50	50
4200 Transferred from other accounts [Treas Acct]	0	50	-50
7240 Obligated balance, start of year	387	387	
7320 Total outlays (gross)	-145	-145	
7440 Obligated balance, end of year	338	338	
8693 Outlays from discretionary balances	145	144	1
9000 Outlays	145	145	
9502 Unpaid obligation, end of year	338	338	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 933

Agency : Department of Transportation
Bureau : Federal Motor Carrier Safety Administration
Account: Motor carrier safety
021-17-8055

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2140 Unobligated balance carried forward, start of year	31	31	
2210 Resources available from recoveries of prior year obligations	7	7	
2440 Unobligated balance carried forward, end of year	36	36	
5800 Offsetting collections (cash)	2	1	1
7240 Obligated balance, start of year	167	167	
7320 Total outlays (gross)	-98	-97	-1
7440 Obligated balance, end of year	66	67	-1
8690 Outlays from new discretionary authority	2	0	2
8693 Outlays from discretionary balances	96	97	-1
8800 Federal sources	8	8	
8840 Non-Federal sources	-9	-9	
8845 Offsetting governmental collections (from non-Federal sources)	-1	-1	
9000 Outlays	96	96	
9502 Unpaid obligation, end of year	70	70	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 934

Agency : Department of Transportation
Bureau : Federal Motor Carrier Safety Administration
Account: National motor carrier safety program
021-17-8048

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	3	3	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	5	5	
7240 Obligated balance, start of year	209	209	
7320 Total outlays (gross)	-126	-126	
7440 Obligated balance, end of year	81	81	
8693 Outlays from discretionary balances	126	126	
9000 Outlays	126	126	
9502 Unpaid obligation, end of year	81	81	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 935

Agency : Department of Transportation
Bureau : Federal Motor Carrier Safety Administration
Account: Motor Carrier Safety Grants
021-17-8158

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	268	268	
2440 Unobligated balance carried forward, end of year	11	11	
4026 Appropriation (trust fund)	282	282	
4049 Portion applied to liquidate contract authority	-282	-282	
4900 Contract authority	0	282	-282
4935 Contract authority permanently reduced	0	-3	3
6610 Contract authority	282	0	282
6635 Contract authority permanently reduced	-3	0	-3
7320 Total outlays (gross)	-73	-73	
7440 Obligated balance, end of year	195	194	1
8690 Outlays from new discretionary authority	73	73	
9000 Outlays	73	73	
9304 Obligated balance, end of year: Contract authority	31	0	31
9502 Unpaid obligation, end of year	194	194	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 936

Agency : Department of Transportation
Bureau : Federal Motor Carrier Safety Administration
Account: Motor Carrier Safety Operations and Programs
021-17-8159

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	215	215	
2440 Unobligated balance carried forward, end of year	12	12	
4026 Appropriation (trust fund)	211	213	-2
4049 Portion applied to liquidate contract authority	-211	-213	2
4900 Contract authority	0	213	-213
4935 Contract authority permanently reduced	0	-2	2
5800 Offsetting collections (cash)	16	16	
6610 Contract authority	213	0	213
6635 Contract authority permanently reduced	-2	0	-2
7320 Total outlays (gross)	-153	-153	
7440 Obligated balance, end of year	62	62	
8690 Outlays from new discretionary authority	153	153	
8845 Offsetting governmental collections (from non-Federal sources)	-16	-16	
9000 Outlays	137	137	
9502 Unpaid obligation, end of year	62	62	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 937

Agency : Department of Transportation
Bureau : Federal Motor Carrier Safety Administration
Account: Border enforcement program
021-17-8274

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	13	13	
7320 Total outlays (gross)	-3	-3	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	9	9	
8693 Outlays from discretionary balances	3	3	
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	9	9	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 938

Agency : Department of Transportation
Bureau : National Highway Traffic Safety Administration
Account: Operations and research
021-18-0650

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	43	43	
7320 Total outlays (gross)	-13	-14	1
7340 Adjustments in expired accounts (net)	-3	-3	
7440 Obligated balance, end of year	27	27	
8693 Outlays from discretionary balances	13	14	-1
9000 Outlays	13	13	
9502 Unpaid obligation, end of year	27	27	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 939

Agency : Department of Transportation
Bureau : National Highway Traffic Safety Administration
Account: Operations and research (Highway trust fund)
021-18-8016

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	263	263	
2140 Unobligated balance carried forward, start of year	13	13	
2210 Resources available from recoveries of prior year obligations	4	4	
2222 Unobligated balance transferred from other accounts [Treas Acct]	25	25	
2440 Unobligated balance carried forward, end of year	26	26	
2441 Special and trust fund receipts returned to Schedule N	0	1	-1
4026 Appropriation (trust fund)	113	34	79
4049 Portion applied to liquidate contract authority	-234	4	-238
4200 Transferred from other accounts [Treas Acct]	121	121	
4935 Contract authority permanently reduced	0	-1	1
5800 Offsetting collections (cash)	13	-4	17
6026 Appropriation (trust fund)	0	80	-80
6049 Portion applied to liquidate contract authority	0	-118	118
6610 Contract authority	114	114	
6635 Contract authority permanently reduced	-2	0	-2
6662 Transferred from other accounts [Treas Acct]	122	0	122
6900 Offsetting collections (cash)	0	18	-18
7240 Obligated balance, start of year	182	182	
7320 Total outlays (gross)	-224	-224	
7440 Obligated balance, end of year	217	217	
8690 Outlays from new discretionary authority	149	0	149
8693 Outlays from discretionary balances	75	224	-149
8800 Federal sources	-13	-13	
9000 Outlays	211	211	
9302 Unobligated balance, end of year: Contract authority	13	0	13
9304 Obligated balance, end of year: Contract authority	185	0	185
9502 Unpaid obligation, end of year	217	219	-2

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 940

Agency : Department of Transportation
Bureau : National Highway Traffic Safety Administration
Account: Highway traffic safety grants
021-18-8020

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	568	568	
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	10	11	-1
4026 Appropriation (trust fund)	572	198	374
4049 Portion applied to liquidate contract authority	-572	-198	-374
4100 Transferred to other accounts [Treas Acct]	0	-5	5
4200 Transferred from other accounts [Treas Acct]	0	5	-5
4935 Contract authority permanently reduced	0	-6	6
6026 Appropriation (trust fund)	574	380	194
6049 Portion applied to liquidate contract authority	-574	-380	-194
6610 Contract authority	579	580	-1
6635 Contract authority permanently reduced	-5	0	-5
6661 Transferred to other accounts [Treas Acct]	0	-30	30
6662 Transferred from other accounts [Treas Acct]	0	30	-30
7240 Obligated balance, start of year	258	258	
7320 Total outlays (gross)	-279	-279	
7440 Obligated balance, end of year	547	546	1
8690 Outlays from new discretionary authority	117	67	50
8693 Outlays from discretionary balances	162	180	-18
8697 Outlays from new mandatory authority	574	32	542
8698 Outlays from mandatory balances	-574	0	-574
9000 Outlays	279	279	
9502 Unpaid obligation, end of year	547	546	1

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 941

Agency : Department of Transportation
Bureau : Federal Railroad Administration
Account: Safety and operations
021-27-0700

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	168	168	
2140 Unobligated balance carried forward, start of year	10	10	
2440 Unobligated balance carried forward, end of year	12	12	
4000 Appropriation	146	146	
4035 Appropriation permanently reduced	-1	-1	
5800 Offsetting collections (cash)	24	25	-1
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	29	29	
7320 Total outlays (gross)	-158	-158	
7331 Obligated balance transferred to other accounts [Treas Acct]	-2	-2	
7332 Obligated balance transferred from other accounts [Treas Acct]	2	2	
7340 Adjustments in expired accounts (net)	2	2	
7410 Change in uncollected customer payments from Federal sources (expired)	9	9	
7440 Obligated balance, end of year	49	49	
8690 Outlays from new discretionary authority	117	117	
8693 Outlays from discretionary balances	41	42	-1
8800 Federal sources	-24	-24	
8840 Non-Federal sources	-10	-10	
8896 Portion of offsetting collections (cash) credited to expired accounts	10	10	
9000 Outlays	124	124	
9502 Unpaid obligation, end of year	70	70	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 942

Agency : Department of Transportation
Bureau : Federal Railroad Administration
Account: Railroad research and development
021-27-0745

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	59	59	
2140 Unobligated balance carried forward, start of year	9	9	
2440 Unobligated balance carried forward, end of year	5	6	-1
4000 Appropriation	55	55	
4035 Appropriation permanently reduced	-1	-1	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	50	50	
7320 Total outlays (gross)	-52	-52	
7440 Obligated balance, end of year	56	56	
8690 Outlays from new discretionary authority	41	41	
8693 Outlays from discretionary balances	11	11	
9000 Outlays	52	52	
9502 Unpaid obligation, end of year	57	57	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Transportation
Bureau : Federal Railroad Administration
Account: Pennsylvania station redevelopment project
021-27-0723

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	60	60	
2440 Unobligated balance carried forward, end of year	60	60	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 944

Agency : Department of Transportation
Bureau : Federal Railroad Administration
Account: Alaska railroad rehabilitation
021-27-0730

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
4000 Appropriation	10	10	
7240 Obligated balance, start of year	17	17	
7320 Total outlays (gross)	-20	-20	
7440 Obligated balance, end of year	7	7	
8690 Outlays from new discretionary authority	3	20	-17
8693 Outlays from discretionary balances	17	0	17
9000 Outlays	20	20	
9502 Unpaid obligation, end of year	7	7	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 945

Agency : Department of Transportation
Bureau : Federal Railroad Administration
Account: Grants to the National Railroad Passenger Corporation
021-27-0704

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	13	12	1
5800 Offsetting collections (cash)	11	11	
7240 Obligated balance, start of year	34	34	
7320 Total outlays (gross)	-11	-11	
7440 Obligated balance, end of year	25	25	
8693 Outlays from discretionary balances	11	11	
8840 Non-Federal sources	-11	-11	
9502 Unpaid obligation, end of year	25	25	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 946

Agency : Department of Transportation
Bureau : Federal Railroad Administration
Account: Operating subsidy grants to the National Railroad Passenger Corp
021-27-0121

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	485	485	
2440 Unobligated balance carried forward, end of year	5	5	
4000 Appropriation	495	495	
4035 Appropriation permanently reduced	-5	-5	
7320 Total outlays (gross)	-485	-485	
8690 Outlays from new discretionary authority	485	485	
9000 Outlays	485	485	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 947

Agency : Department of Transportation
Bureau : Federal Railroad Administration
Account: Capital and debt service grants to the National Railroad Passeng
021-27-0125

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	772	772	
4000 Appropriation	780	780	
4035 Appropriation permanently reduced	-8	-8	
7320 Total outlays (gross)	-772	-772	
8690 Outlays from new discretionary authority	772	772	
9000 Outlays	772	772	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Transportation
Bureau : Federal Railroad Administration
Account: Efficiency incentive grants to the National Railroad Passenger C
021-27-0120

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2440 Unobligated balance carried forward, end of year	31	31	
4000 Appropriation	40	40	
4035 Appropriation permanently reduced	-9	-9	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 949

Agency : Department of Transportation
Bureau : Federal Railroad Administration
Account: Next generation high-speed rail
021-27-0722

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8	8	
2140 Unobligated balance carried forward, start of year	18	18	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	11	12	-1
7240 Obligated balance, start of year	53	53	
7320 Total outlays (gross)	-28	-28	
7440 Obligated balance, end of year	32	31	1
8690 Outlays from new discretionary authority	0	27	-27
8693 Outlays from discretionary balances	28	1	27
9000 Outlays	28	28	
9502 Unpaid obligation, end of year	32	31	1

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 950

Agency : Department of Transportation
Bureau : Federal Railroad Administration
Account: Northeast corridor improvement program
021-27-0123

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	5	5	
2440 Unobligated balance carried forward, end of year	5	6	-1
7240 Obligated balance, start of year	1	1	
7440 Obligated balance, end of year	1	1	
9502 Unpaid obligation, end of year	1	1	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 951

Agency : Department of Transportation
Bureau : Federal Railroad Administration
Account: Railroad rehabilitation and improvement direct loan financing ac
021-27-4420

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	190	190	
6710 Authority to borrow	170	170	
6900 Offsetting collections (cash)	50	50	
6947 Portion applied to repay debt	-30	-30	
7240 Obligated balance, start of year	87	87	
7320 Total outlays (gross)	-114	-114	
7440 Obligated balance, end of year	163	162	1
8825 Interest on uninvested funds	-3	-3	
8840 Non-Federal sources	-47	-47	
9000 Outlays	64	64	
9502 Unpaid obligation, end of year	162	162	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 952

Agency : Department of Transportation
Bureau : Federal Railroad Administration
Account: Railroad rehabilitation and improvement liquidating account
021-27-4411

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
6900 Offsetting collections (cash)	5	5	
6947 Portion applied to repay debt	-4	-4	
7320 Total outlays (gross)	-1	-1	
8697 Outlays from new mandatory authority	1	0	1
8698 Outlays from mandatory balances	0	1	-1
8840 Non-Federal sources	-5	-5	
9000 Outlays	-4	-4	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 953

Agency : Department of Transportation
Bureau : Federal Transit Administration
Account: Administrative expenses
021-36-1120

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	79	79	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	80	80	
4035 Appropriation permanently reduced	-1	-1	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	13	13	
7320 Total outlays (gross)	-79	-79	
7440 Obligated balance, end of year	12	12	
8690 Outlays from new discretionary authority	70	70	
8693 Outlays from discretionary balances	9	9	
9000 Outlays	79	79	
9502 Unpaid obligation, end of year	12	12	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 954

Agency : Department of Transportation
Bureau : Federal Transit Administration
Account: Formula grants
021-36-1129

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,195	2,195	
2140 Unobligated balance carried forward, start of year	2,541	2,541	
2210 Resources available from recoveries of prior year obligations	110	110	
2440 Unobligated balance carried forward, end of year	600	600	
5800 Offsetting collections (cash)	54	54	
5810 Change in uncollected customer payments from Federal sources (unexpired)	90	90	
7240 Obligated balance, start of year	6,177	6,177	
7320 Total outlays (gross)	-3,376	-3,376	
7440 Obligated balance, end of year	4,796	4,796	
8690 Outlays from new discretionary authority	55	55	
8693 Outlays from discretionary balances	3,321	3,321	
8800 Federal sources	-54	-54	
9000 Outlays	3,322	3,322	
9502 Unpaid obligation, end of year	4,796	4,886	-90

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 955

Agency : Department of Transportation
Bureau : Federal Transit Administration
Account: University transportation research
021-36-1136

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2140 Unobligated balance carried forward, start of year	10	10	
2440 Unobligated balance carried forward, end of year	8	8	
5800 Offsetting collections (cash)	2	2	
7240 Obligated balance, start of year	10	9	1
7320 Total outlays (gross)	-4	-4	
7440 Obligated balance, end of year	10	10	
8690 Outlays from new discretionary authority	2	0	2
8693 Outlays from discretionary balances	2	4	-2
8800 Federal sources	-2	-2	
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	10	10	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 956

Agency : Department of Transportation
Bureau : Federal Transit Administration
Account: Research and university research centers
021-36-1137

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	135	135	
2140 Unobligated balance carried forward, start of year	82	82	
2210 Resources available from recoveries of prior year obligations	3	3	
2440 Unobligated balance carried forward, end of year	44	45	-1
4000 Appropriation	75	75	
4035 Appropriation permanently reduced	-1	-1	
5800 Offsetting collections (cash)	11	11	
5810 Change in uncollected customer payments from Federal sources (unexpired)	9	9	
7240 Obligated balance, start of year	236	236	
7320 Total outlays (gross)	-188	-189	1
7440 Obligated balance, end of year	171	170	1
8690 Outlays from new discretionary authority	4	0	4
8693 Outlays from discretionary balances	184	189	-5
8800 Federal sources	-11	-11	
9000 Outlays	177	177	
9502 Unpaid obligation, end of year	264	264	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 957

Agency : Department of Transportation
Bureau : Federal Transit Administration
Account: Job access and reverse commute grants
021-36-1125

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	73	73	
2140 Unobligated balance carried forward, start of year	123	123	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	51	51	
7240 Obligated balance, start of year	190	190	
7320 Total outlays (gross)	-95	-95	
7440 Obligated balance, end of year	167	167	
8693 Outlays from discretionary balances	95	95	
9000 Outlays	95	95	
9502 Unpaid obligation, end of year	167	167	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 958

Agency : Department of Transportation
Bureau : Federal Transit Administration
Account: Capital investment grants
021-36-1134

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,567	2,567	
2140 Unobligated balance carried forward, start of year	2,870	2,870	
2210 Resources available from recoveries of prior year obligations	11	11	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-5	-5	
2440 Unobligated balance carried forward, end of year	1,797	1,798	-1
4000 Appropriation	1,455	1,455	
4035 Appropriation permanently reduced	-15	-15	
5800 Offsetting collections (cash)	48	48	
7240 Obligated balance, start of year	7,425	7,425	
7320 Total outlays (gross)	-3,073	-3,073	
7440 Obligated balance, end of year	6,908	6,907	1
8690 Outlays from new discretionary authority	525	0	525
8693 Outlays from discretionary balances	2,548	3,073	-525
8800 Federal sources	-48	-48	
9000 Outlays	3,025	3,025	
9502 Unpaid obligation, end of year	6,907	6,907	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 959

Agency : Department of Transportation
Bureau : Federal Transit Administration
Account: Research, training, and human resources
021-36-1121

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
7240 Obligated balance, start of year	1	1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 960

Agency : Department of Transportation
Bureau : Federal Transit Administration
Account: Interstate transfer grants-transit
021-36-1127

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	-18	-18	
2210 Resources available from recoveries of prior year obligations	1	1	
5800 Offsetting collections (cash)	19	19	
7240 Obligated balance, start of year	4	4	
7440 Obligated balance, end of year	5	5	
8800 Federal sources	-19	-19	
9000 Outlays	-19	-19	
9502 Unpaid obligation, end of year	5	5	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 961

Agency : Department of Transportation
Bureau : Federal Transit Administration
Account: Washington Metropolitan Area Transit Authority
021-36-1128

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	7	7	
7320 Total outlays (gross)	-4	-4	
7440 Obligated balance, end of year	3	3	
8690 Outlays from new discretionary authority	0	4	-4
8693 Outlays from discretionary balances	4	0	4
9000 Outlays	4	4	
9502 Unpaid obligation, end of year	3	3	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 962

Agency : Department of Transportation
Bureau : Federal Transit Administration
Account: Miscellaneous expired accounts [Federal Transit Administration]
021-36-1122

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	1	1	
7440 Obligated balance, end of year	1	1	
9502 Unpaid obligation, end of year	1	1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 963

Agency : Department of Transportation
Bureau : Federal Transit Administration
Account: Discretionary grants (Highway trust fund, mass transit account)
021-36-8191

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	36	36	
2140 Unobligated balance carried forward, start of year	28	28	
2210 Resources available from recoveries of prior year obligations	15	15	
2440 Unobligated balance carried forward, end of year	7	7	
7240 Obligated balance, start of year	196	196	
7320 Total outlays (gross)	-92	-92	
7440 Obligated balance, end of year	125	125	
8693 Outlays from discretionary balances	92	92	
9000 Outlays	92	92	
9502 Unpaid obligation, end of year	125	125	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 964

Agency : Department of Transportation
Bureau : Federal Transit Administration
Account: Formula and bus grants
021-36-8350

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,652	4,652	
2140 Unobligated balance carried forward, start of year	29	29	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-3	3
2440 Unobligated balance carried forward, end of year	3,658	3,657	1
4026 Appropriation (trust fund)	1,500	1,500	
4049 Portion applied to liquidate contract authority	-2,871	-1,500	-1,371
4100 Transferred to other accounts [Treas Acct]	-12	0	-12
4200 Transferred from other accounts [Treas Acct]	1,383	1,370	13
4900 Contract authority	0	6,910	-6,910
5800 Offsetting collections (cash)	3	3	
5861 Transferred to other accounts [Treas Acct]	-3	0	-3
6610 Contract authority	6,980	0	6,980
6635 Contract authority permanently reduced	-70	0	-70
6661 Transferred to other accounts [Treas Acct]	-12	0	-12
6662 Transferred from other accounts [Treas Acct]	1,383	0	1,383
7320 Total outlays (gross)	-1,863	-1,863	
7440 Obligated balance, end of year	2,789	2,790	-1
8690 Outlays from new discretionary authority	1,863	1,863	
8800 Federal sources	-3	-3	
9000 Outlays	1,860	1,860	
9302 Unobligated balance, end of year: Contract authority	3,658	0	3,658
9304 Obligated balance, end of year: Contract authority	2,789	0	2,789
9502 Unpaid obligation, end of year	2,789	2,790	-1

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 965

Agency : Department of Transportation
Bureau : Saint Lawrence Seaway Development Corporation
Account: Saint Lawrence Seaway Development Corporation
021-40-4089

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	17	17	
2140 Unobligated balance carried forward, start of year	14	14	
2440 Unobligated balance carried forward, end of year	14	14	
6900 Offsetting collections (cash)	17	17	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-17	-17	
7440 Obligated balance, end of year	6	5	1
8697 Outlays from new mandatory authority	17	17	
8800 Federal sources	-16	-17	1
8840 Non-Federal sources	-1	0	-1
9502 Unpaid obligation, end of year	5	5	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 966

Agency : Department of Transportation
Bureau : Saint Lawrence Seaway Development Corporation
Account: Operations and maintenance
021-40-8003

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	16	16	
4026 Appropriation (trust fund)	16	16	
7320 Total outlays (gross)	-16	-16	
8690 Outlays from new discretionary authority	16	16	
9000 Outlays	16	16	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 967

Agency : Department of Transportation
Bureau : Pipeline and Hazardous Materials Safety Administration
Account: Research and special programs
021-50-0104

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
7240 Obligated balance, start of year	26	25	1
7320 Total outlays (gross)	-16	-16	
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	10	10	
8693 Outlays from discretionary balances	16	16	
8800 Federal sources	0	-1	1
9000 Outlays	16	16	
9502 Unpaid obligation, end of year	10	16	-6

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 968

Agency : Department of Transportation
Bureau : Pipeline and Hazardous Materials Safety Administration
Account: Hazardous materials safety
021-50-1401

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	26	26	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	26	26	
5800 Offsetting collections (cash)	1	1	
7320 Total outlays (gross)	-20	-19	-1
7440 Obligated balance, end of year	6	6	
8690 Outlays from new discretionary authority	20	19	1
8800 Federal sources	-1	0	-1
9000 Outlays	19	19	
9502 Unpaid obligation, end of year	6	7	-1

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 969

Agency : Department of Transportation
Bureau : Pipeline and Hazardous Materials Safety Administration
Account: Administrative expenses
021-50-1400

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	17	17	
4000 Appropriation	16	16	
4200 Transferred from other accounts [Treas Acct]	1	1	
7320 Total outlays (gross)	-12	-12	
7440 Obligated balance, end of year	5	5	
8690 Outlays from new discretionary authority	12	12	
9000 Outlays	12	12	
9502 Unpaid obligation, end of year	5	5	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 970

Agency : Department of Transportation
Bureau : Pipeline and Hazardous Materials Safety Administration
Account: Pipeline safety
021-50-5172

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	76	75	1
2140 Unobligated balance carried forward, start of year	14	14	
2210 Resources available from recoveries of prior year obligations	1	1	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	19	20	-1
2441 Special and trust fund receipts returned to Schedule N	1	1	
4020 Appropriation (special fund)	59	59	
4035 Appropriation permanently reduced	-1	-1	
4100 Transferred to other accounts [Treas Acct]	-1	-1	
5800 Offsetting collections (cash)	18	18	
5810 Change in uncollected customer payments from Federal sources (unexpired)	6	6	
7240 Obligated balance, start of year	38	38	
7320 Total outlays (gross)	-74	-74	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	32	32	
8690 Outlays from new discretionary authority	35	35	
8693 Outlays from discretionary balances	39	39	
8800 Federal sources	-18	-18	
9000 Outlays	56	56	
9502 Unpaid obligation, end of year	32	38	-6

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 971

Agency : Department of Transportation
Bureau : Pipeline and Hazardous Materials Safety Administration
Account: Emergency preparedness grants
021-50-5282

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	14	14	
2210 Resources available from recoveries of prior year obligations	2	2	
6020 Appropriation (special fund)	20	20	
6045 Portion precluded from obligation	-8	-8	
7240 Obligated balance, start of year	22	22	
7320 Total outlays (gross)	-12	-12	
7440 Obligated balance, end of year	22	22	
8697 Outlays from new mandatory authority	1	0	1
8698 Outlays from mandatory balances	11	12	-1
9000 Outlays	12	12	
9502 Unpaid obligation, end of year	22	22	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 972

Agency : Department of Transportation
Bureau : Pipeline and Hazardous Materials Safety Administration
Account: Trust fund share of pipeline safety
021-50-8121

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	24	24	
2140 Unobligated balance carried forward, start of year	9	9	
4026 Appropriation (trust fund)	15	15	
7320 Total outlays (gross)	-17	-17	
7440 Obligated balance, end of year	7	6	1
8690 Outlays from new discretionary authority	8	10	-2
8693 Outlays from discretionary balances	9	8	1
9000 Outlays	17	17	
9502 Unpaid obligation, end of year	7	6	1

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 973

Agency : Department of Transportation
Bureau : Research and Innovative Technology Administration
Account: Research and development
021-53-1730

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	93	93	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	6	6	
5800 Offsetting collections (cash)	14	14	
5810 Change in uncollected customer payments from Federal sources (unexpired)	73	73	
7240 Obligated balance, start of year	-3	-3	
7320 Total outlays (gross)	-47	-47	
7340 Adjustments in expired accounts (net)	-5	-5	
7410 Change in uncollected customer payments from Federal sources (expired)	34	34	
7440 Obligated balance, end of year	-1	-2	1
8690 Outlays from new discretionary authority	46	13	33
8693 Outlays from discretionary balances	1	35	-34
8800 Federal sources	-42	-42	
8896 Portion of offsetting collections (cash) credited to expired accounts	28	29	-1
9000 Outlays	5	5	
9502 Unpaid obligation, end of year	112	112	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 974

Agency : Department of Transportation
Bureau : Research and Innovative Technology Administration
Account: Working capital fund, Volpe National Transportation Systems Cent
021-53-4522

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	202	202	
2140 Unobligated balance carried forward, start of year	145	145	
2440 Unobligated balance carried forward, end of year	204	203	1
5800 Offsetting collections (cash)	189	189	
5810 Change in uncollected customer payments from Federal sources (unexpired)	72	72	
7240 Obligated balance, start of year	-95	-95	
7320 Total outlays (gross)	-190	-190	
7440 Obligated balance, end of year	-155	-155	
8690 Outlays from new discretionary authority	54	0	54
8693 Outlays from discretionary balances	136	190	-54
8800 Federal sources	-189	-189	
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	102	102	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 975

Agency : Department of Transportation
Bureau : Office of Inspector General
Account: Salaries and expenses [Office of Inspector General]
021-56-0130

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	68	68	
4000 Appropriation	62	62	
5035 Reappropriation permanently reduced	0	-1	1
5800 Offsetting collections (cash)	7	6	1
7240 Obligated balance, start of year	8	8	
7320 Total outlays (gross)	-70	-69	-1
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	7	8	-1
8690 Outlays from new discretionary authority	63	62	1
8693 Outlays from discretionary balances	7	7	
8800 Federal sources	-8	-8	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	62	62	
9502 Unpaid obligation, end of year	8	8	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 976

Agency : Department of Transportation
Bureau : Surface Transportation Board
Account: Salaries and expenses [Surface Transportation Board]
021-61-0301

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	26	26	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	25	25	
5800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-22	-23	1
7440 Obligated balance, end of year	7	7	
8690 Outlays from new discretionary authority	19	20	-1
8693 Outlays from discretionary balances	3	3	
8840 Non-Federal sources	-1	-1	
9000 Outlays	21	21	
9502 Unpaid obligation, end of year	7	7	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 977

Agency : Department of Transportation
Bureau : Maritime Administration
Account: Operations and training
021-70-1750

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	202	202	
2140 Unobligated balance carried forward, start of year	9	9	
2210 Resources available from recoveries of prior year obligations	1	1	
2222 Unobligated balance transferred from other accounts [Treas Acct]	5	5	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	16	15	1
4000 Appropriation	130	130	
4035 Appropriation permanently reduced	-1	-1	
5800 Offsetting collections (cash)	73	73	
5810 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
7240 Obligated balance, start of year	51	51	
7320 Total outlays (gross)	-165	-166	1
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Federal sources (expired)	2	0	2
7440 Obligated balance, end of year	86	84	2
8690 Outlays from new discretionary authority	138	81	57
8693 Outlays from discretionary balances	27	85	-58
8800 Federal sources	-11	-11	
8840 Non-Federal sources	-62	-63	1
9000 Outlays	92	92	
9502 Unpaid obligation, end of year	104	104	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 978

Agency : Department of Transportation
Bureau : Maritime Administration
Account: Ship disposal
021-70-1768

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	17	17	
2140 Unobligated balance carried forward, start of year	12	12	
2440 Unobligated balance carried forward, end of year	15	16	-1
4000 Appropriation	21	21	
5800 Offsetting collections (cash)	-1	-1	
7240 Obligated balance, start of year	16	16	
7320 Total outlays (gross)	-21	-22	1
7440 Obligated balance, end of year	12	11	1
8690 Outlays from new discretionary authority	10	0	10
8693 Outlays from discretionary balances	11	22	-11
8840 Non-Federal sources	1	1	
9000 Outlays	22	22	
9502 Unpaid obligation, end of year	11	11	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 979

Agency : Department of Transportation
Bureau : Maritime Administration
Account: Maritime security program
021-70-1711

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	153	153	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	2	3	-1
4000 Appropriation	156	156	
4035 Appropriation permanently reduced	-2	-2	
7240 Obligated balance, start of year	10	10	
7320 Total outlays (gross)	-150	-150	
7440 Obligated balance, end of year	13	13	
8690 Outlays from new discretionary authority	139	150	-11
8693 Outlays from discretionary balances	11	0	11
9000 Outlays	150	150	
9502 Unpaid obligation, end of year	13	13	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Transportation
Bureau : Maritime Administration
Account: National defense tank vessel construction program
021-70-1769

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	74	74	
2440 Unobligated balance carried forward, end of year	74	74	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 981

Agency : Department of Transportation
Bureau : Maritime Administration
Account: Ship construction
021-70-1708

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	3	3	
4036 Unobligated balance permanently reduced	-2	-2	
5800 Offsetting collections (cash)	3	3	
8840 Non-Federal sources	-3	-3	
9000 Outlays	-3	-3	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Transportation
Bureau : Maritime Administration
Account: Operating-differential subsidies
021-70-1709

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	14	14	
7440 Obligated balance, end of year	14	13	1
9502 Unpaid obligation, end of year	13	13	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Transportation
Bureau : Maritime Administration
Account: Ocean freight differential
021-70-1751

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	269	269	
2240 Capital transfer to general fund	-242	0	-242
2270 Balance of authority to borrow withdrawn	-3	0	-3
6000 Appropriation	245	245	
6047 Portion applied to repay debt	0	-242	242
6710 Authority to borrow	269	266	3
7320 Total outlays (gross)	-269	-269	
8697 Outlays from new mandatory authority	269	269	
9000 Outlays	269	269	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 984

Agency : Department of Transportation
Bureau : Maritime Administration
Account: Ready reserve force
021-70-1710

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	3	3	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	4	4	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-1	-1	
7440 Obligated balance, end of year	-1	0	-1
8693 Outlays from discretionary balances	1	1	
9000 Outlays	1	1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 985

Agency : Department of Transportation
Bureau : Maritime Administration
Account: Vessel operations revolving fund
021-70-4303

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	307	307	
2140 Unobligated balance carried forward, start of year	13	13	
2210 Resources available from recoveries of prior year obligations	26	26	
2440 Unobligated balance carried forward, end of year	23	23	
5800 Offsetting collections (cash)	299	299	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-8	-8	
7240 Obligated balance, start of year	82	82	
7320 Total outlays (gross)	-320	-319	-1
7440 Obligated balance, end of year	51	52	-1
8690 Outlays from new discretionary authority	256	0	256
8693 Outlays from discretionary balances	64	319	-255
8800 Federal sources	-299	-298	-1
9000 Outlays	21	21	
9502 Unpaid obligation, end of year	155	156	-1

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 986

Agency : Department of Transportation
Bureau : Maritime Administration
Account: War risk insurance revolving fund
021-70-4302

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	41	41	
2440 Unobligated balance carried forward, end of year	42	42	
5800 Offsetting collections (cash)	1	1	
8820 Interest on Federal securities	-1	-1	
9000 Outlays	-1	-1	
9201 Total investments, start of year: Federal securities: Par value	36	0	36
9202 Total investments, end of year: Federal securities: Par value	37	37	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 987

Agency : Department of Transportation
Bureau : Maritime Administration
Account: Maritime guaranteed loan (title XI) program account
021-70-1752

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	9	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	7	7	
4000 Appropriation	4	9	-5
5800 Offsetting collections (cash)	5	5	
6000 Appropriation	5	0	5
7240 Obligated balance, start of year	40	40	
7320 Total outlays (gross)	-46	-46	
7440 Obligated balance, end of year	1	2	-1
8690 Outlays from new discretionary authority	4	4	
8693 Outlays from discretionary balances	37	42	-5
8697 Outlays from new mandatory authority	5	0	5
8800 Federal sources	-5	-5	
9000 Outlays	41	41	
9502 Unpaid obligation, end of year	2	2	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 988

Agency : Department of Transportation
Bureau : Maritime Administration
Account: Maritime guaranteed loan (title XI) financing account
021-70-4304

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	115	115	
2140 Unobligated balance carried forward, start of year	395	395	
2260 Portion applied to repay debt	-10	0	-10
2440 Unobligated balance carried forward, end of year	328	327	1
6047 Portion applied to repay debt	0	-10	10
6900 Offsetting collections (cash)	96	96	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-38	-38	
7240 Obligated balance, start of year	-38	-38	
7320 Total outlays (gross)	-115	-116	1
8800 Federal sources	-42	-42	
8825 Interest on uninvested funds	-18	-18	
8840 Non-Federal sources	-36	-37	1
9000 Outlays	19	19	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 989

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Salaries and expenses [Departmental Offices]
015-05-0101

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	210	210	
2140 Unobligated balance carried forward, start of year	1	1	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	4	5	-1
4000 Appropriation	198	198	
4035 Appropriation permanently reduced	-2	-2	
4100 Transferred to other accounts [Treas Acct]	0	-4	4
4200 Transferred from other accounts [Treas Acct]	0	4	-4
5800 Offsetting collections (cash)	16	15	1
5810 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
7240 Obligated balance, start of year	52	52	
7320 Total outlays (gross)	-213	-212	-1
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Federal sources (expired)	5	5	
7440 Obligated balance, end of year	51	51	
8690 Outlays from new discretionary authority	181	179	2
8693 Outlays from discretionary balances	32	33	-1
8800 Federal sources	-21	-20	-1
8896 Portion of offsetting collections (cash) credited to expired accounts	5	5	
9000 Outlays	192	192	
9201 Total investments, start of year: Federal securities: Par value	1	1	
9202 Total investments, end of year: Federal securities: Par value	1	1	
9502 Unpaid obligation, end of year	54	54	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 990

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Department-wide systems and capital investments programs
015-05-0115

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	25	25	
2140 Unobligated balance carried forward, start of year	15	15	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	15	15	
4000 Appropriation	24	24	
7240 Obligated balance, start of year	13	13	
7320 Total outlays (gross)	-20	-20	
7440 Obligated balance, end of year	17	16	1
8690 Outlays from new discretionary authority	6	6	
8693 Outlays from discretionary balances	14	14	
9000 Outlays	20	20	
9502 Unpaid obligation, end of year	16	16	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 991

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Office of Inspector General [Departmental Offices]
015-05-0106

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	19	19	
2140 Unobligated balance carried forward, start of year	0	1	-1
4000 Appropriation	17	17	
5800 Offsetting collections (cash)	1	1	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-20	-20	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	1	2	-1
8690 Outlays from new discretionary authority	17	16	1
8693 Outlays from discretionary balances	3	3	
8800 Federal sources	-2	-2	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	18	18	
9502 Unpaid obligation, end of year	3	3	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 992

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Treasury Inspector General for Tax Administration [Departmental
015-05-0119

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	133	133	
4000 Appropriation	133	133	
4035 Appropriation permanently reduced	-1	-1	
5800 Offsetting collections (cash)	2	2	
7240 Obligated balance, start of year	9	9	
7320 Total outlays (gross)	-133	-133	
7440 Obligated balance, end of year	9	9	
8690 Outlays from new discretionary authority	124	125	-1
8693 Outlays from discretionary balances	9	7	2
8800 Federal sources	-2	-2	
9000 Outlays	131	131	
9502 Unpaid obligation, end of year	9	9	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 993

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Treasury building and annex repair and restoration
015-05-0108

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	12	12	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	10	10	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-14	-14	
7440 Obligated balance, end of year	4	4	
8690 Outlays from new discretionary authority	8	8	
8693 Outlays from discretionary balances	6	6	
9000 Outlays	14	14	
9502 Unpaid obligation, end of year	4	4	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 994

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Expanded access to financial services
015-05-0121

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	2	2	
7240 Obligated balance, start of year	2	2	
7440 Obligated balance, end of year	1	0	1

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 995

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Counterterrorism fund
015-05-0117

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	1	1	
7240 Obligated balance, start of year	7	7	
7320 Total outlays (gross)	-4	-4	
7440 Obligated balance, end of year	5	5	
8690 Outlays from new discretionary authority	0	1	-1
8693 Outlays from discretionary balances	4	3	1
9000 Outlays	4	4	
9502 Unpaid obligation, end of year	5	5	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 996

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Terrorism insurance program
015-05-0123

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	7	7	
2440 Unobligated balance carried forward, end of year	5	5	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	1	1	
8697 Outlays from new mandatory authority	0	2	-2
8698 Outlays from mandatory balances	2	0	2
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	1	1	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 997

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Treasury forfeiture fund
015-05-5697

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	314	314	
2140 Unobligated balance carried forward, start of year	91	91	
2210 Resources available from recoveries of prior year obligations	35	35	
2440 Unobligated balance carried forward, end of year	83	83	
6020 Appropriation (special fund)	271	271	
7240 Obligated balance, start of year	252	252	
7320 Total outlays (gross)	-287	-287	
7440 Obligated balance, end of year	244	245	-1
8697 Outlays from new mandatory authority	243	130	113
8698 Outlays from mandatory balances	44	156	-112
9000 Outlays	287	287	
9201 Total investments, start of year: Federal securities: Par value	179	179	
9202 Total investments, end of year: Federal securities: Par value	275	275	
9502 Unpaid obligation, end of year	245	245	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Presidential election campaign fund
015-05-5081

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	97	97	
2440 Unobligated balance carried forward, end of year	147	147	
6020 Appropriation (special fund)	50	50	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 999

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Exchange stabilization fund
015-05-4444

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	29,126	29,126	
2440 Unobligated balance carried forward, end of year	30,043	30,043	
6900 Offsetting collections (cash)	917	917	
7240 Obligated balance, start of year	14,135	14,135	
7440 Obligated balance, end of year	14,135	14,135	
8820 Interest on Federal securities	-683	-683	
8840 Non-Federal sources	-234	-234	
9000 Outlays	-917	-917	
9201 Total investments, start of year: Federal securities: Par value	15,238	15,399	-161
9202 Total investments, end of year: Federal securities: Par value	15,711	15,711	
9204 Total investments, end of year: non-Federal securities: Market value	19,812	19,812	
9502 Unpaid obligation, end of year	14,135	14,135	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,000

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Working capital fund [Departmental Offices]
015-05-4501

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	213	213	
2140 Unobligated balance carried forward, start of year	46	46	
2210 Resources available from recoveries of prior year obligations	13	13	
2440 Unobligated balance carried forward, end of year	62	62	
6900 Offsetting collections (cash)	216	216	
7240 Obligated balance, start of year	98	98	
7320 Total outlays (gross)	-197	-196	-1
7440 Obligated balance, end of year	101	101	
8697 Outlays from new mandatory authority	151	150	1
8698 Outlays from mandatory balances	46	46	
8800 Federal sources	-216	-216	
9000 Outlays	-19	-19	
9502 Unpaid obligation, end of year	104	104	

02/07/07
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,001

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Treasury franchise fund
015-05-4560

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	642	642	
2140 Unobligated balance carried forward, start of year	251	251	
2210 Resources available from recoveries of prior year obligations	53	53	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-1	-1	
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	1	-1
2440 Unobligated balance carried forward, end of year	235	235	
5800 Offsetting collections (cash)	641	641	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-67	-67	
7240 Obligated balance, start of year	-168	-168	
7320 Total outlays (gross)	-671	-671	
7440 Obligated balance, end of year	-183	-182	-1
8690 Outlays from new discretionary authority	489	489	
8693 Outlays from discretionary balances	182	182	
8800 Federal sources	-641	-641	
9000 Outlays	30	30	
9502 Unpaid obligation, end of year	269	269	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,002

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Air transportation stabilization program account
015-05-0122

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	2	1
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	2	-1
4000 Appropriation	3	3	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	4	2	2
8690 Outlays from new discretionary authority	3	1	2
8693 Outlays from discretionary balances	0	2	-2
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	2	2	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,003

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Air transportation stabilization guaranteed loan financing accou
015-05-4286

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	664	665	-1
2140 Unobligated balance carried forward, start of year	698	698	
2240 Capital transfer to general fund	0	-1	1
2260 Portion applied to repay debt	-47	0	-47
2270 Balance of authority to borrow withdrawn	-9	-9	
2440 Unobligated balance carried forward, end of year	24	24	
6000 Appropriation	1	1	
6047 Portion applied to repay debt	0	-47	47
6710 Authority to borrow	9	9	
6900 Offsetting collections (cash)	37	36	1
6927 Capital transfer to general fund	-1	0	-1
7320 Total outlays (gross)	-665	-665	
8825 Interest on uninvested funds	-3	-3	
8840 Non-Federal sources	-34	-34	
9000 Outlays	628	628	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,004

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Community development financial institutions fund program account
015-05-1881

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	59	59	
2140 Unobligated balance carried forward, start of year	4	4	
2210 Resources available from recoveries of prior year obligations	2	1	1
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	55	55	
4035 Appropriation permanently reduced	-1	-1	
5800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	64	64	
7320 Total outlays (gross)	-65	-64	-1
7340 Adjustments in expired accounts (net)	-2	-2	
7440 Obligated balance, end of year	54	55	-1
8690 Outlays from new discretionary authority	22	21	1
8693 Outlays from discretionary balances	43	43	
8840 Non-Federal sources	-1	-1	
9000 Outlays	64	64	
9502 Unpaid obligation, end of year	55	55	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,005

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Community development financial institutions fund direct loan fi
015-05-4088

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
2210 Resources available from recoveries of prior year obligations	1	1	
2260 Portion applied to repay debt	-2	-2	
2440 Unobligated balance carried forward, end of year	1	0	1
6710 Authority to borrow	3	3	
6900 Offsetting collections (cash)	6	6	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-2	-2	
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-11	-11	
7440 Obligated balance, end of year	0	1	-1
8800 Federal sources	-3	-3	
8840 Non-Federal sources	-3	-3	
9000 Outlays	5	5	
9502 Unpaid obligation, end of year	2	2	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,006

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Violent crime reduction program
015-05-8526

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	1	1	
7440 Obligated balance, end of year	1	1	
9502 Unpaid obligation, end of year	1	1	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,007

Agency : Department of the Treasury
Bureau : Financial Crimes Enforcement Network
Account: Salaries and expenses [Financial Crimes Enforcement Network]
015-04-0173

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	74	74	
2140 Unobligated balance carried forward, start of year	7	7	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	8	9	-1
4000 Appropriation	74	74	
4035 Appropriation permanently reduced	-1	-1	
4100 Transferred to other accounts [Treas Acct]	0	-7	7
4200 Transferred from other accounts [Treas Acct]	0	7	-7
5800 Offsetting collections (cash)	3	3	
7240 Obligated balance, start of year	23	23	
7320 Total outlays (gross)	-75	-75	
7340 Adjustments in expired accounts (net)	-2	-2	
7440 Obligated balance, end of year	20	19	1
8690 Outlays from new discretionary authority	57	57	
8693 Outlays from discretionary balances	18	18	
8800 Federal sources	-3	-4	1
9000 Outlays	72	72	
9502 Unpaid obligation, end of year	19	19	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,008

Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Salaries and expenses [Financial Management Service]
015-10-1801

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	417	417	
2140 Unobligated balance carried forward, start of year	25	25	
2210 Resources available from recoveries of prior year obligations	2	2	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	24	26	-2
4000 Appropriation	236	236	
4035 Appropriation permanently reduced	-2	-2	
4100 Transferred to other accounts [Treas Acct]	0	-10	10
4200 Transferred from other accounts [Treas Acct]	0	10	-10
5800 Offsetting collections (cash)	116	116	
5810 Change in uncollected customer payments from Federal sources (unexpired)	18	18	
6020 Appropriation (special fund)	47	47	
7240 Obligated balance, start of year	49	49	
7320 Total outlays (gross)	-417	-417	
7340 Adjustments in expired accounts (net)	-3	-3	
7410 Change in uncollected customer payments from Federal sources (expired)	12	12	
7440 Obligated balance, end of year	38	37	1
8690 Outlays from new discretionary authority	344	323	21
8693 Outlays from discretionary balances	23	45	-22
8697 Outlays from new mandatory authority	22	22	
8698 Outlays from mandatory balances	28	27	1
8800 Federal sources	-135	-135	
8896 Portion of offsetting collections (cash) credited to expired accounts	19	19	
9000 Outlays	282	282	
9502 Unpaid obligation, end of year	74	74	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,009

Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Payment to Justice, FIRREA related claims
015-10-0177

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	2	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,010

Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Payment to the Resolution Funding Corporation
015-10-1851

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,979	1,979	
6000 Appropriation	1,979	1,979	
7320 Total outlays (gross)	-1,979	-1,979	
8697 Outlays from new mandatory authority	1,979	1,979	
9000 Outlays	1,979	1,979	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,011

Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Payment to terrestrial wildlife habitat restoration trust fund
015-10-1738

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
6000 Appropriation	5	5	
7320 Total outlays (gross)	-5	-5	
8697 Outlays from new mandatory authority	5	5	
9000 Outlays	5	5	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,012

Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Federal Reserve Bank reimbursement fund
015-10-1884

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	288	288	
2140 Unobligated balance carried forward, start of year	19	19	
2440 Unobligated balance carried forward, end of year	11	12	-1
6000 Appropriation	280	280	
7240 Obligated balance, start of year	57	57	
7320 Total outlays (gross)	-276	-276	
7440 Obligated balance, end of year	69	69	
8697 Outlays from new mandatory authority	0	212	-212
8698 Outlays from mandatory balances	276	64	212
9000 Outlays	276	276	
9502 Unpaid obligation, end of year	69	69	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,013

Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Financial agent services
015-10-1802

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	399	399	
2140 Unobligated balance carried forward, start of year	38	38	
2440 Unobligated balance carried forward, end of year	30	29	1
6000 Appropriation	390	390	
6900 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-350	-350	
7440 Obligated balance, end of year	51	51	
8697 Outlays from new mandatory authority	313	312	1
8698 Outlays from mandatory balances	37	38	-1
8840 Non-Federal sources	-1	-1	
9000 Outlays	349	349	
9502 Unpaid obligation, end of year	51	51	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,014

Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Interest on uninvested funds
015-10-1860

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
6000 Appropriation	7	7	
7240 Obligated balance, start of year	18	18	
7320 Total outlays (gross)	-7	-7	
7440 Obligated balance, end of year	18	18	
8697 Outlays from new mandatory authority	7	0	7
8698 Outlays from mandatory balances	0	7	-7
9000 Outlays	7	7	
9502 Unpaid obligation, end of year	18	18	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,015

Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Federal interest liabilities to States
015-10-1877

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
6000 Appropriation	1	1	
7320 Total outlays (gross)	-1	-1	
8697 Outlays from new mandatory authority	1	1	
9000 Outlays	1	1	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,016

Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Interest paid to credit financing accounts
015-10-1880

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7,258	7,258	
6000 Appropriation	5,200	5,200	
6900 Offsetting collections (cash)	2,058	2,058	
7320 Total outlays (gross)	-7,258	-7,258	
8697 Outlays from new mandatory authority	7,258	7,258	
8800 Federal sources	-2,058	-2,058	
9000 Outlays	5,200	5,200	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,017

Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Claims, judgments, and relief acts
015-10-1895

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	680	681	-1
6000 Appropriation	677	677	
6900 Offsetting collections (cash)	3	3	
7240 Obligated balance, start of year	16	16	
7320 Total outlays (gross)	-689	-689	
7440 Obligated balance, end of year	7	7	
8697 Outlays from new mandatory authority	673	673	
8698 Outlays from mandatory balances	16	16	
8840 Non-Federal sources	-3	-3	
9000 Outlays	686	686	
9502 Unpaid obligation, end of year	7	7	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,018

Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Restitution of forgone interest
015-10-1875

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	157	157	
6000 Appropriation	157	157	
7320 Total outlays (gross)	-157	-157	
8697 Outlays from new mandatory authority	157	157	
9000 Outlays	157	157	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,019

Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Biomass energy development
015-10-0114

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	25	25	
2240 Capital transfer to general fund	-27	-21	-6
2440 Unobligated balance carried forward, end of year	4	4	
5800 Offsetting collections (cash)	0	6	-6
5827 Capital transfer to general fund	0	-6	6
6900 Offsetting collections (cash)	6	0	6
7240 Obligated balance, start of year	1	1	
7440 Obligated balance, end of year	1	1	
8840 Non-Federal sources	-6	-6	
9000 Outlays	-6	-6	
9502 Unpaid obligation, end of year	1	1	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,020

Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Continued dumping and subsidy offset
015-10-5688

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	226	226	
2140 Unobligated balance carried forward, start of year	316	316	
2440 Unobligated balance carried forward, end of year	566	566	
6020 Appropriation (special fund)	476	476	
7320 Total outlays (gross)	-226	-226	
8698 Outlays from mandatory balances	226	226	
9000 Outlays	226	226	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,021

Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Check forgery insurance fund
015-10-4109

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	18	18	
2140 Unobligated balance carried forward, start of year	6	6	
2440 Unobligated balance carried forward, end of year	3	3	
6900 Offsetting collections (cash)	15	15	
7320 Total outlays (gross)	-18	-18	
8697 Outlays from new mandatory authority	12	0	12
8698 Outlays from mandatory balances	6	18	-12
8840 Non-Federal sources	-15	-15	
9000 Outlays	3	3	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,022

Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Cheyenne River Sioux Tribe terrestrial wildlife habitat restorat
015-10-8209

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
6026 Appropriation (trust fund)	5	5	
6045 Portion precluded from obligation	-5	-5	
9201 Total investments, start of year: Federal securities: Par value	38	38	
9202 Total investments, end of year: Federal securities: Par value	45	45	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,023

Agency : Department of the Treasury
Bureau : Federal Financing Bank
Account: Federal Financing Bank
015-11-4521

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,046	1,047	-1
2140 Unobligated balance carried forward, start of year	361	361	
2440 Unobligated balance carried forward, end of year	779	901	-122
6200 Transferred from other accounts [Treas Acct]	0	123	-123
6900 Offsetting collections (cash)	1,464	1,464	
7320 Total outlays (gross)	-1,047	-1,046	-1
8697 Outlays from new mandatory authority	1,047	1,046	1
8800 Federal sources	-1,464	-1,464	
9000 Outlays	-417	-417	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,024

Agency : Department of the Treasury
Bureau : Alcohol and Tobacco Tax and Trade Bureau
Account: Salaries and expenses [Alcohol and Tobacco Tax and Trade Bureau]
015-13-1008

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	92	92	
4000 Appropriation	91	91	
4035 Appropriation permanently reduced	-1	-1	
5800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	20	20	
7320 Total outlays (gross)	-93	-93	
7440 Obligated balance, end of year	19	19	
8690 Outlays from new discretionary authority	76	76	
8693 Outlays from discretionary balances	17	17	
8840 Non-Federal sources	-2	-2	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	0	1
9000 Outlays	91	91	
9502 Unpaid obligation, end of year	20	20	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,025

Agency : Department of the Treasury
Bureau : Alcohol and Tobacco Tax and Trade Bureau
Account: Internal revenue collections for Puerto Rico
015-13-5737

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	360	360	
6020 Appropriation (special fund)	360	360	
7320 Total outlays (gross)	-360	-360	
8697 Outlays from new mandatory authority	360	360	
9000 Outlays	360	360	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,026

Agency : Department of the Treasury
Bureau : Bureau of Engraving and Printing
Account: Bureau of Engraving and Printing fund
015-20-4502

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	496	496	
2140 Unobligated balance carried forward, start of year	118	118	
2440 Unobligated balance carried forward, end of year	96	96	
5800 Offsetting collections (cash)	484	484	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-10	-10	
7240 Obligated balance, start of year	63	63	
7320 Total outlays (gross)	-501	-502	1
7440 Obligated balance, end of year	68	68	
8690 Outlays from new discretionary authority	474	502	-28
8693 Outlays from discretionary balances	27	0	27
8800 Federal sources	-484	0	-484
8840 Non-Federal sources	0	-484	484
9000 Outlays	17	17	
9502 Unpaid obligation, end of year	101	101	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,027

Agency : Department of the Treasury
Bureau : United States Mint
Account: United States Mint public enterprise fund
015-25-4159

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,527	1,527	
2140 Unobligated balance carried forward, start of year	62	62	
2240 Capital transfer to general fund	-84	0	-84
2440 Unobligated balance carried forward, end of year	108	108	
5800 Offsetting collections (cash)	1,611	1,611	
5810 Change in uncollected customer payments from Federal sources (unexpired)	46	46	
5827 Capital transfer to general fund	0	-84	84
7240 Obligated balance, start of year	217	218	-1
7320 Total outlays (gross)	-1,580	-1,580	
7440 Obligated balance, end of year	118	118	
8690 Outlays from new discretionary authority	1,580	73	1,507
8693 Outlays from discretionary balances	0	1,507	-1,507
8800 Federal sources	-8	-8	
8840 Non-Federal sources	-1,586	-1,586	
8845 Offsetting governmental collections (from non-Federal sources)	-17	-16	-1
9000 Outlays	-31	-31	
9502 Unpaid obligation, end of year	179	180	-1

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,028

Agency : Department of the Treasury
Bureau : Bureau of the Public Debt
Account: Administering the public debt
015-35-0560

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	195	195	
2140 Unobligated balance carried forward, start of year	4	4	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	3	3	
4000 Appropriation	177	177	
4035 Appropriation permanently reduced	-2	-2	
4100 Transferred to other accounts [Treas Acct]	-2	-2	
4200 Transferred from other accounts [Treas Acct]	2	2	
5800 Offsetting collections (cash)	20	20	
7240 Obligated balance, start of year	32	32	
7320 Total outlays (gross)	-197	-197	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	29	29	
8690 Outlays from new discretionary authority	175	175	
8693 Outlays from discretionary balances	22	22	
8800 Federal sources	-17	-17	
8840 Non-Federal sources	-3	-3	
9000 Outlays	177	177	
9502 Unpaid obligation, end of year	30	30	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,029

Agency : Department of the Treasury
Bureau : Bureau of the Public Debt
Account: Reimbursements to Federal Reserve Banks
015-35-0562

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	112	112	
2140 Unobligated balance carried forward, start of year	3	3	
2210 Resources available from recoveries of prior year obligations	9	9	
6000 Appropriation	100	100	
7240 Obligated balance, start of year	37	37	
7320 Total outlays (gross)	-108	-108	
7440 Obligated balance, end of year	32	32	
8697 Outlays from new mandatory authority	80	80	
8698 Outlays from mandatory balances	28	28	
9000 Outlays	108	108	
9502 Unpaid obligation, end of year	32	32	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,030

Agency : Department of the Treasury
Bureau : Bureau of the Public Debt
Account: Payment of Government losses in shipment
015-35-1710

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2440 Unobligated balance carried forward, end of year	1	2	-1
6000 Appropriation	2	2	
7320 Total outlays (gross)	-1	-1	
8698 Outlays from mandatory balances	1	0	1
9000 Outlays	1	1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,031

Agency : Department of the Treasury
Bureau : Internal Revenue Service
Account: Taxpayer services
015-45-0912

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,077	4,077	
2140 Unobligated balance carried forward, start of year	13	32	-19
2210 Resources available from recoveries of prior year obligations	2	2	
2230 Expired unobligated balance transfer to unexpired account	31	31	
2398 Unobligated balance expiring or withdrawn	-10	-10	
2440 Unobligated balance carried forward, end of year	16	115	-99
4000 Appropriation	4,137	4,137	
4035 Appropriation permanently reduced	-41	-41	
4036 Unobligated balance permanently reduced	-20	-20	
4100 Transferred to other accounts [Treas Acct]	-61	-65	4
4200 Transferred from other accounts [Treas Acct]	0	4	-4
5800 Offsetting collections (cash)	41	41	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
6020 Appropriation (special fund)	0	100	-100
6100 Transferred to other accounts [Treas Acct]	0	-19	19
7240 Obligated balance, start of year	478	478	
7320 Total outlays (gross)	-4,037	-4,037	
7340 Adjustments in expired accounts (net)	-66	-66	
7440 Obligated balance, end of year	449	450	-1
8690 Outlays from new discretionary authority	3,727	3,726	1
8693 Outlays from discretionary balances	310	310	
8800 Federal sources	-24	-24	
8840 Non-Federal sources	-20	-20	
8896 Portion of offsetting collections (cash) credited to expired accounts	3	3	
9000 Outlays	3,993	3,993	
9502 Unpaid obligation, end of year	451	451	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,032

Agency : Department of the Treasury
Bureau : Internal Revenue Service
Account: Enforcement
015-45-0913

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,695	4,695	
2140 Unobligated balance carried forward, start of year	2	2	
2230 Expired unobligated balance transfer to unexpired account	10	10	
2398 Unobligated balance expiring or withdrawn	-26	-26	
2440 Unobligated balance carried forward, end of year	3	2	1
4000 Appropriation	4,726	4,726	
4035 Appropriation permanently reduced	-47	-47	
4100 Transferred to other accounts [Treas Acct]	-11	-12	1
4200 Transferred from other accounts [Treas Acct]	0	1	-1
5800 Offsetting collections (cash)	30	30	
5810 Change in uncollected customer payments from Federal sources (unexpired)	14	14	
7240 Obligated balance, start of year	305	305	
7320 Total outlays (gross)	-4,661	-4,661	
7340 Adjustments in expired accounts (net)	-25	-25	
7410 Change in uncollected customer payments from Federal sources (expired)	16	16	
7440 Obligated balance, end of year	316	317	-1
8690 Outlays from new discretionary authority	4,379	4,379	
8693 Outlays from discretionary balances	282	281	1
8800 Federal sources	-43	-43	
8840 Non-Federal sources	-3	-3	
8896 Portion of offsetting collections (cash) credited to expired accounts	16	16	
9000 Outlays	4,615	4,615	
9502 Unpaid obligation, end of year	331	331	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,033

Agency : Department of the Treasury
Bureau : Internal Revenue Service
Account: Health insurance tax credit administration
015-45-0928

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	20	20	
2230 Expired unobligated balance transfer to unexpired account	9	9	
4000 Appropriation	20	20	
4036 Unobligated balance permanently reduced	-9	-9	
7240 Obligated balance, start of year	18	18	
7320 Total outlays (gross)	-19	-19	
7440 Obligated balance, end of year	19	18	1
8690 Outlays from new discretionary authority	2	2	
8693 Outlays from discretionary balances	17	17	
9000 Outlays	19	19	
9502 Unpaid obligation, end of year	18	18	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,034

Agency : Department of the Treasury
Bureau : Internal Revenue Service
Account: Operations support
015-45-0919

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,689	1,689	
2140 Unobligated balance carried forward, start of year	38	38	
2210 Resources available from recoveries of prior year obligations	4	4	
2230 Expired unobligated balance transfer to unexpired account	3	3	
2398 Unobligated balance expiring or withdrawn	-6	-6	
2440 Unobligated balance carried forward, end of year	28	28	
4000 Appropriation	1,599	1,599	
4035 Appropriation permanently reduced	-16	-16	
4200 Transferred from other accounts [Treas Acct]	72	91	-19
5800 Offsetting collections (cash)	4	4	
6020 Appropriation (special fund)	19	0	19
7240 Obligated balance, start of year	533	533	
7320 Total outlays (gross)	-1,637	-1,636	-1
7340 Adjustments in expired accounts (net)	-10	-10	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	572	572	
8690 Outlays from new discretionary authority	1,181	1,195	-14
8693 Outlays from discretionary balances	437	441	-4
8697 Outlays from new mandatory authority	15	0	15
8698 Outlays from mandatory balances	4	0	4
8800 Federal sources	-5	-5	
8840 Non-Federal sources	-4	-4	
8896 Portion of offsetting collections (cash) credited to expired accounts	5	5	
9000 Outlays	1,628	1,628	
9502 Unpaid obligation, end of year	572	572	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,035

Agency : Department of the Treasury
Bureau : Internal Revenue Service
Account: Business systems modernization
015-45-0921

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	215	215	
2140 Unobligated balance carried forward, start of year	116	116	
2210 Resources available from recoveries of prior year obligations	4	4	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	101	102	-1
4000 Appropriation	199	199	
4035 Appropriation permanently reduced	-2	-2	
7240 Obligated balance, start of year	172	172	
7320 Total outlays (gross)	-225	-225	
7440 Obligated balance, end of year	158	158	
8690 Outlays from new discretionary authority	49	49	
8693 Outlays from discretionary balances	176	176	
9000 Outlays	225	225	
9502 Unpaid obligation, end of year	158	158	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,036

Agency : Department of the Treasury
Bureau : Internal Revenue Service
Account: Payment where earned income credit exceeds liability for tax
015-45-0906

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	36,166	36,166	
6000 Appropriation	36,166	36,166	
7320 Total outlays (gross)	-36,166	-36,166	
8697 Outlays from new mandatory authority	36,166	36,166	
9000 Outlays	36,166	36,166	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,037

Agency : Department of the Treasury
Bureau : Internal Revenue Service
Account: Payment where child credit exceeds liability for tax
015-45-0922

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	15,473	15,473	
6000 Appropriation	15,473	15,473	
7320 Total outlays (gross)	-15,473	-15,473	
8697 Outlays from new mandatory authority	15,473	15,473	
9000 Outlays	15,473	15,473	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,038

Agency : Department of the Treasury
Bureau : Internal Revenue Service
Account: Payment where health care credit exceeds liability for tax
015-45-0923

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	94	94	
6000 Appropriation	94	94	
7320 Total outlays (gross)	-94	-94	
8697 Outlays from new mandatory authority	94	94	
9000 Outlays	94	94	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,039

Agency : Department of the Treasury
Bureau : Internal Revenue Service
Account: Refunding internal revenue collections, interest
015-45-0904

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,172	4,172	
6000 Appropriation	4,172	4,172	
7320 Total outlays (gross)	-4,172	-4,172	
8697 Outlays from new mandatory authority	4,172	4,172	
9000 Outlays	4,172	4,172	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,040

Agency : Department of the Treasury
Bureau : Internal Revenue Service
Account: Gifts to the United States for reduction of the public debt [Int
015-45-5080

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
6020 Appropriation (special fund)	2	2	
6047 Portion applied to repay debt	-2	0	-2
6100 Transferred to other accounts [Treas Acct]	0	-2	2

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,041

Agency : Department of the Treasury
Bureau : Internal Revenue Service
Account: Informant payments
015-45-5433

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	25	25	
6020 Appropriation (special fund)	25	25	
7320 Total outlays (gross)	-25	-25	
8697 Outlays from new mandatory authority	25	0	25
8698 Outlays from mandatory balances	0	25	-25
9000 Outlays	25	25	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,042

Agency : Department of the Treasury
Bureau : Internal Revenue Service
Account: Federal tax lien revolving fund
015-45-4413

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	11	11	
2140 Unobligated balance carried forward, start of year	5	5	
2440 Unobligated balance carried forward, end of year	2	2	
6900 Offsetting collections (cash)	8	8	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-10	-11	1
7440 Obligated balance, end of year	3	2	1
8697 Outlays from new mandatory authority	8	0	8
8698 Outlays from mandatory balances	2	11	-9
8840 Non-Federal sources	-8	-8	
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	2	2	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,043

Agency : Department of the Treasury
Bureau : Comptroller of the Currency
Account: Assessment funds
015-57-8413

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	557	557	
2140 Unobligated balance carried forward, start of year	507	507	
2440 Unobligated balance carried forward, end of year	598	598	
6900 Offsetting collections (cash)	649	649	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
7240 Obligated balance, start of year	94	94	
7320 Total outlays (gross)	-538	-538	
7440 Obligated balance, end of year	114	114	
8697 Outlays from new mandatory authority	473	473	
8698 Outlays from mandatory balances	65	65	
8820 Interest on Federal securities	-23	-23	
8840 Non-Federal sources	-626	-626	
9000 Outlays	-111	-111	
9201 Total investments, start of year: Federal securities: Par value	600	600	
9202 Total investments, end of year: Federal securities: Par value	705	705	
9502 Unpaid obligation, end of year	118	118	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,044

Agency : Department of the Treasury
Bureau : Office of Thrift Supervision
Account: Office of Thrift Supervision
015-58-4108

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	201	202	-1
2140 Unobligated balance carried forward, start of year	195	195	
2210 Resources available from recoveries of prior year obligations	3	3	
2440 Unobligated balance carried forward, end of year	239	238	1
6900 Offsetting collections (cash)	242	242	
7240 Obligated balance, start of year	39	39	
7320 Total outlays (gross)	-198	-198	
7440 Obligated balance, end of year	39	40	-1
8697 Outlays from new mandatory authority	198	174	24
8698 Outlays from mandatory balances	0	24	-24
8800 Federal sources	-5	-5	
8820 Interest on Federal securities	-9	-9	
8840 Non-Federal sources	-7	-7	
8845 Offsetting governmental collections (from non-Federal sources)	-221	-221	
9000 Outlays	-44	-44	
9201 Total investments, start of year: Federal securities: Par value	234	234	
9202 Total investments, end of year: Federal securities: Par value	280	280	
9502 Unpaid obligation, end of year	40	40	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,045

Agency : Department of the Treasury
Bureau : Interest on the Public Debt
Account: Interest paid to trust fund receipt accounts - shadow account
015-60-0555

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	168,052	0	168,052
6000 Appropriation	168,052	0	168,052
7320 Total outlays (gross)	-168,052	0	-168,052
8697 Outlays from new mandatory authority	168,052	0	168,052

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,046

Agency : Department of the Treasury
Bureau : Interest on the Public Debt
Account: Interest paid to expenditure accounts - shadow account
015-60-0556

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	11,124	0	11,124
6000 Appropriation	11,124	0	11,124
7320 Total outlays (gross)	-11,124	0	-11,124
8697 Outlays from new mandatory authority	11,124	0	11,124

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,047

Agency : Department of the Treasury
Bureau : Interest on the Public Debt
Account: Interest paid to Federal fund receipt accounts - shadow account
015-60-0557

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5,102	0	5,102
6000 Appropriation	5,102	0	5,102
7320 Total outlays (gross)	-5,102	0	-5,102
8697 Outlays from new mandatory authority	5,102	0	5,102

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,048

Agency : Department of the Treasury
Bureau : Interest on the Public Debt
Account: Interest on Treasury debt securities (gross)
015-60-0550

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	221,594	405,872	-184,278
6000 Appropriation	221,594	405,872	-184,278
7320 Total outlays (gross)	-221,594	-405,872	184,278
8697 Outlays from new mandatory authority	221,594	405,872	-184,278
9000 Outlays	405,872	405,872	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,049

Agency : Department of Veterans Affairs
Bureau : Veterans Health Administration
Account: Medical services
029-15-0160

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	24,833	24,833	
2140 Unobligated balance carried forward, start of year	949	1,107	-158
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-158	158
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	158	-158
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	401	573	-172
4000 Appropriation	22,970	22,971	-1
4020 Appropriation (special fund)	1,994	2,007	-13
4035 Appropriation permanently reduced	-198	-198	
4100 Transferred to other accounts [Treas Acct]	-627	-2,464	1,837
4200 Transferred from other accounts [Treas Acct]	0	1,837	-1,837
5800 Offsetting collections (cash)	138	138	
5810 Change in uncollected customer payments from Federal sources (unexpired)	10	10	
7240 Obligated balance, start of year	2,717	2,717	
7320 Total outlays (gross)	-24,015	-24,016	1
7340 Adjustments in expired accounts (net)	-73	-73	
7410 Change in uncollected customer payments from Federal sources (expired)	22	22	
7440 Obligated balance, end of year	3,474	3,473	1
8690 Outlays from new discretionary authority	19,628	19,629	-1
8693 Outlays from discretionary balances	4,387	4,387	
8800 Federal sources	-80	-80	
8840 Non-Federal sources	-80	-80	
8896 Portion of offsetting collections (cash) credited to expired accounts	22	23	-1
9000 Outlays	23,855	23,855	
9502 Unpaid obligation, end of year	3,487	3,487	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,050

Agency : Department of Veterans Affairs
Bureau : Veterans Health Administration
Account: DOD-VA health care sharing incentive fund
029-15-0165

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	28	28	
2140 Unobligated balance carried forward, start of year	55	54	1
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-24	24
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	24	-24
2440 Unobligated balance carried forward, end of year	57	57	
4200 Transferred from other accounts [Treas Acct]	30	30	
7240 Obligated balance, start of year	4	5	-1
7320 Total outlays (gross)	-7	-7	
7440 Obligated balance, end of year	25	25	
8693 Outlays from discretionary balances	7	7	
9000 Outlays	7	7	
9502 Unpaid obligation, end of year	25	25	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,051

Agency : Department of Veterans Affairs
Bureau : Veterans Health Administration
Account: Medical administration
029-15-0152

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,417	3,417	
2140 Unobligated balance carried forward, start of year	98	98	
2440 Unobligated balance carried forward, end of year	152	151	1
4000 Appropriation	2,858	2,858	
4200 Transferred from other accounts [Treas Acct]	573	572	1
5800 Offsetting collections (cash)	39	39	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	840	840	
7320 Total outlays (gross)	-3,739	-3,738	-1
7340 Adjustments in expired accounts (net)	-31	-31	
7410 Change in uncollected customer payments from Federal sources (expired)	3	3	
7440 Obligated balance, end of year	489	490	-1
8690 Outlays from new discretionary authority	2,974	2,973	1
8693 Outlays from discretionary balances	765	765	
8800 Federal sources	-40	-40	
8840 Non-Federal sources	-3	-3	
8896 Portion of offsetting collections (cash) credited to expired accounts	4	3	1
9000 Outlays	3,696	3,696	
9502 Unpaid obligation, end of year	492	491	1

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,052

Agency : Department of Veterans Affairs
Bureau : Veterans Health Administration
Account: Medical facilities
029-15-0162

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,447	3,447	
2140 Unobligated balance carried forward, start of year	102	102	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	38	37	1
4000 Appropriation	3,298	3,298	
4200 Transferred from other accounts [Treas Acct]	60	60	
5800 Offsetting collections (cash)	26	26	
7240 Obligated balance, start of year	921	921	
7320 Total outlays (gross)	-3,367	-3,368	1
7340 Adjustments in expired accounts (net)	-12	-11	-1
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	990	989	1
8690 Outlays from new discretionary authority	2,593	2,593	
8693 Outlays from discretionary balances	774	775	-1
8800 Federal sources	-10	-10	
8840 Non-Federal sources	-16	-16	
8896 Portion of offsetting collections (cash) credited to expired accounts	0	1	-1
9000 Outlays	3,341	3,341	
9502 Unpaid obligation, end of year	990	990	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,053

Agency : Department of Veterans Affairs
Bureau : Veterans Health Administration
Account: Medical and prosthetic research
029-15-0161

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	464	464	
2140 Unobligated balance carried forward, start of year	41	41	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	44	45	-1
4000 Appropriation	412	412	
5800 Offsetting collections (cash)	56	56	
7240 Obligated balance, start of year	140	140	
7320 Total outlays (gross)	-462	-462	
7340 Adjustments in expired accounts (net)	-4	-4	
7440 Obligated balance, end of year	138	138	
8690 Outlays from new discretionary authority	287	287	
8693 Outlays from discretionary balances	175	175	
8800 Federal sources	-45	-45	
8840 Non-Federal sources	-11	-11	
9000 Outlays	406	406	
9502 Unpaid obligation, end of year	138	138	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,054

Agency : Department of Veterans Affairs
Bureau : Veterans Health Administration
Account: Canteen service revolving fund
029-15-4014

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	252	252	
2140 Unobligated balance carried forward, start of year	7	6	1
2440 Unobligated balance carried forward, end of year	2	2	
6900 Offsetting collections (cash)	247	247	
7240 Obligated balance, start of year	30	30	
7320 Total outlays (gross)	-250	-250	
7440 Obligated balance, end of year	32	32	
8697 Outlays from new mandatory authority	247	247	
8698 Outlays from mandatory balances	3	3	
8840 Non-Federal sources	-247	-247	
9000 Outlays	3	3	
9201 Total investments, start of year: Federal securities: Par value	26	26	
9202 Total investments, end of year: Federal securities: Par value	26	26	
9502 Unpaid obligation, end of year	33	33	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,055

Agency : Department of Veterans Affairs
Bureau : Veterans Health Administration
Account: Medical center research organizations
029-15-4026

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	204	0	204
2140 Unobligated balance carried forward, start of year	23	0	23
2440 Unobligated balance carried forward, end of year	46	0	46
6900 Offsetting collections (cash)	227	0	227
7320 Total outlays (gross)	-204	0	-204
8697 Outlays from new mandatory authority	204	0	204
8840 Non-Federal sources	-204	0	-204
8896 Portion of offsetting collections (cash) credited to expired accounts	-23	0	-23

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,056

Agency : Department of Veterans Affairs
Bureau : Veterans Health Administration
Account: General post fund, national homes
029-15-8180

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	30	30	
2140 Unobligated balance carried forward, start of year	63	63	
2440 Unobligated balance carried forward, end of year	65	65	
6026 Appropriation (trust fund)	32	32	
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-30	-30	
7440 Obligated balance, end of year	5	4	1
8698 Outlays from mandatory balances	30	30	
9000 Outlays	30	30	
9201 Total investments, start of year: Federal securities: Par value	64	64	
9202 Total investments, end of year: Federal securities: Par value	66	66	
9502 Unpaid obligation, end of year	4	4	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,057

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Compensation and pensions
029-25-0102

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	34,685	34,685	
2140 Unobligated balance carried forward, start of year	1,083	1,083	
2440 Unobligated balance carried forward, end of year	296	296	
6000 Appropriation	33,898	33,898	
7240 Obligated balance, start of year	87	87	
7320 Total outlays (gross)	-34,680	-34,680	
7440 Obligated balance, end of year	92	91	1
8697 Outlays from new mandatory authority	33,512	33,511	1
8698 Outlays from mandatory balances	1,168	1,170	-2
9000 Outlays	34,680	34,680	
9502 Unpaid obligation, end of year	91	91	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,058

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Readjustment benefits
029-25-0137

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,333	3,333	
2140 Unobligated balance carried forward, start of year	157	157	
2440 Unobligated balance carried forward, end of year	511	511	
6000 Appropriation	3,309	3,309	
6900 Offsetting collections (cash)	378	378	
7240 Obligated balance, start of year	37	37	
7320 Total outlays (gross)	-3,327	-3,327	
7440 Obligated balance, end of year	43	43	
8697 Outlays from new mandatory authority	3,133	3,133	
8698 Outlays from mandatory balances	194	194	
8800 Federal sources	-378	-378	
9000 Outlays	2,949	2,949	
9502 Unpaid obligation, end of year	43	43	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,059

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Veterans insurance and indemnities
029-25-0120

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	48	48	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
6000 Appropriation	46	46	
6900 Offsetting collections (cash)	2	2	
7320 Total outlays (gross)	-48	-48	
8697 Outlays from new mandatory authority	48	48	
8840 Non-Federal sources	-2	-2	
9000 Outlays	46	46	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,060

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Service-disabled veterans insurance fund
029-25-4012

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	81	81	
2140 Unobligated balance carried forward, start of year	11	11	
2440 Unobligated balance carried forward, end of year	16	16	
6900 Offsetting collections (cash)	86	86	
7240 Obligated balance, start of year	10	10	
7320 Total outlays (gross)	-80	-80	
7440 Obligated balance, end of year	11	11	
8697 Outlays from new mandatory authority	79	80	-1
8698 Outlays from mandatory balances	1	0	1
8800 Federal sources	-37	-37	
8840 Non-Federal sources	-49	-49	
9000 Outlays	-6	-6	
9502 Unpaid obligation, end of year	11	11	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,061

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Veterans reopened insurance fund
029-25-4010

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	58	58	
2140 Unobligated balance carried forward, start of year	371	371	
2440 Unobligated balance carried forward, end of year	351	350	1
6900 Offsetting collections (cash)	38	38	
7240 Obligated balance, start of year	52	52	
7320 Total outlays (gross)	-59	-59	
7440 Obligated balance, end of year	51	52	-1
8697 Outlays from new mandatory authority	38	0	38
8698 Outlays from mandatory balances	21	59	-38
8820 Interest on Federal securities	-26	-26	
8840 Non-Federal sources	-12	-12	
9000 Outlays	21	21	
9201 Total investments, start of year: Federal securities: Par value	422	422	
9202 Total investments, end of year: Federal securities: Par value	402	402	
9502 Unpaid obligation, end of year	58	58	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,062

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Servicemembers' group life insurance fund
029-25-4009

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,429	1,429	
2440 Unobligated balance carried forward, end of year	0	1	-1
6900 Offsetting collections (cash)	1,429	1,429	
7320 Total outlays (gross)	-1,429	-1,429	
8697 Outlays from new mandatory authority	1,429	1,429	
8840 Non-Federal sources	-1,429	-1,429	
9203 Total investments, start of year: non-Federal securities: Market value	203	0	203

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,063

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Housing program account
029-25-1119

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	197	198	-1
2140 Unobligated balance carried forward, start of year	43	43	
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	45	43	2
4000 Appropriation	154	161	-7
6000 Appropriation	47	40	7
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-198	-198	
7440 Obligated balance, end of year	4	5	-1
8690 Outlays from new discretionary authority	152	158	-6
8697 Outlays from new mandatory authority	46	40	6
9000 Outlays	198	198	
9502 Unpaid obligation, end of year	5	5	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,064

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Housing direct loan financing account
029-25-4127

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	387	387	
2140 Unobligated balance carried forward, start of year	1,274	1,274	
2260 Portion applied to repay debt	0	-1,700	1,700
2440 Unobligated balance carried forward, end of year	44	44	
6710 Authority to borrow	484	484	
6900 Offsetting collections (cash)	373	372	1
6947 Portion applied to repay debt	-1,700	0	-1,700
7240 Obligated balance, start of year	69	69	
7320 Total outlays (gross)	-361	-361	
7440 Obligated balance, end of year	95	96	-1
8800 Federal sources	-48	-48	
8825 Interest on uninvested funds	-52	-52	
8840 Non-Federal sources	-273	-272	-1
9000 Outlays	-12	-12	
9502 Unpaid obligation, end of year	96	96	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,065

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Housing guaranteed loan financing account
029-25-4129

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,322	2,321	1
2140 Unobligated balance carried forward, start of year	4,426	4,426	
2260 Portion applied to repay debt	0	-1	1
2440 Unobligated balance carried forward, end of year	3,515	3,515	
6900 Offsetting collections (cash)	1,387	1,386	1
6910 Change in uncollected customer payments from Federal sources (unexpired)	25	25	
6947 Portion applied to repay debt	-1	0	-1
7240 Obligated balance, start of year	12	12	
7320 Total outlays (gross)	-2,276	-2,276	
7440 Obligated balance, end of year	33	32	1
8800 Federal sources	-132	-131	-1
8825 Interest on uninvested funds	-203	-203	
8840 Non-Federal sources	-1,052	-1,052	
9000 Outlays	890	890	
9502 Unpaid obligation, end of year	120	120	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,066

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Housing liquidating account
029-25-4025

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	11	11	
2140 Unobligated balance carried forward, start of year	32	32	
2240 Capital transfer to general fund	-32	-32	
2440 Unobligated balance carried forward, end of year	22	21	1
6900 Offsetting collections (cash)	82	82	
6910 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
6927 Capital transfer to general fund	-50	-50	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-10	-10	
7440 Obligated balance, end of year	2	2	
8697 Outlays from new mandatory authority	9	0	9
8698 Outlays from mandatory balances	1	10	-9
8800 Federal sources	-51	-51	
8840 Non-Federal sources	-31	-31	
9000 Outlays	-72	-72	
9204 Total investments, end of year: non-Federal securities: Market value	138	0	138
9502 Unpaid obligation, end of year	8	8	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,067

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Native American veteran housing loan program account
029-25-1120

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	1	1	
7320 Total outlays (gross)	-1	-1	
8690 Outlays from new discretionary authority	1	1	
9000 Outlays	1	1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,068

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Native American direct loan financing account
029-25-4130

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	11	-1
2140 Unobligated balance carried forward, start of year	1	1	
2260 Portion applied to repay debt	-29	-29	
2440 Unobligated balance carried forward, end of year	0	-1	1
6710 Authority to borrow	33	32	1
6900 Offsetting collections (cash)	5	5	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-11	-11	
7440 Obligated balance, end of year	1	2	-1
8825 Interest on uninvested funds	-2	-2	
8840 Non-Federal sources	-3	-3	
9000 Outlays	6	6	
9502 Unpaid obligation, end of year	2	2	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,069

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Transitional housing direct loan financing account
029-25-4258

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	0	5	-5
2140 Unobligated balance carried forward, start of year	5	5	
2440 Unobligated balance carried forward, end of year	5	2	3
6710 Authority to borrow	0	2	-2
6900 Offsetting collections (cash)	2	0	2
6910 Change in uncollected customer payments from Federal sources (unexpired)	-2	0	-2
7240 Obligated balance, start of year	0	-5	5
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	0	-2	2
8800 Federal sources	-2	0	-2
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	0	2	-2

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,070

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Vocational rehabilitation direct loan financing account
029-25-4112

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2140 Unobligated balance carried forward, start of year	1	1	
2260 Portion applied to repay debt	0	-3	3
6710 Authority to borrow	3	3	
6900 Offsetting collections (cash)	3	3	
6947 Portion applied to repay debt	-3	0	-3
7320 Total outlays (gross)	-4	-4	
8840 Non-Federal sources	-3	-3	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,071

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Post-Vietnam era veterans education account
029-25-8133

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	71	71	
2440 Unobligated balance carried forward, end of year	69	69	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	1	1	
8698 Outlays from mandatory balances	2	2	
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	1	1	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,072

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: National service life insurance fund
029-25-8132

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,477	1,477	
2140 Unobligated balance carried forward, start of year	0	9,134	-9,134
2440 Unobligated balance carried forward, end of year	0	8,736	-8,736
6026 Appropriation (trust fund)	788	788	
6028 Appropriation (previously unavailable)	398	0	398
6900 Offsetting collections (cash)	292	291	1
7240 Obligated balance, start of year	1,472	1,472	
7320 Total outlays (gross)	-1,492	-1,491	-1
7440 Obligated balance, end of year	1,457	1,458	-1
8697 Outlays from new mandatory authority	1,080	1,491	-411
8698 Outlays from mandatory balances	412	0	412
8800 Federal sources	-1	-1	
8840 Non-Federal sources	-291	-291	
9000 Outlays	1,200	1,200	
9201 Total investments, start of year: Federal securities: Par value	10,597	10,597	
9202 Total investments, end of year: Federal securities: Par value	10,189	10,189	
9502 Unpaid obligation, end of year	1,458	1,458	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,073

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: United States Government life insurance fund
029-25-8150

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
2140 Unobligated balance carried forward, start of year	0	30	-30
2440 Unobligated balance carried forward, end of year	0	26	-26
6026 Appropriation (trust fund)	3	3	
6028 Appropriation (previously unavailable)	4	0	4
7240 Obligated balance, start of year	15	15	
7320 Total outlays (gross)	-8	-8	
7440 Obligated balance, end of year	14	13	1
8697 Outlays from new mandatory authority	3	3	
8698 Outlays from mandatory balances	5	5	
9000 Outlays	8	8	
9201 Total investments, start of year: Federal securities: Par value	45	45	
9202 Total investments, end of year: Federal securities: Par value	39	39	
9502 Unpaid obligation, end of year	13	13	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,074

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Veterans special life insurance fund
029-25-8455

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	205	205	
2140 Unobligated balance carried forward, start of year	1,577	1,577	
2440 Unobligated balance carried forward, end of year	1,590	1,589	1
6900 Offsetting collections (cash)	218	218	
6910 Change in uncollected customer payments from Federal sources (unexpired)	0	-1	1
7240 Obligated balance, start of year	352	352	
7320 Total outlays (gross)	-186	-186	
7440 Obligated balance, end of year	371	372	-1
8697 Outlays from new mandatory authority	186	186	
8820 Interest on Federal securities	-138	-138	
8840 Non-Federal sources	-80	-80	
9000 Outlays	-32	-32	
9201 Total investments, start of year: Federal securities: Par value	1,928	1,928	
9202 Total investments, end of year: Federal securities: Par value	1,960	1,960	
9502 Unpaid obligation, end of year	405	405	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,075

Agency : Department of Veterans Affairs
Bureau : Departmental Administration
Account: Construction, major projects
029-40-0110

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	420	420	
2140 Unobligated balance carried forward, start of year	996	996	
2440 Unobligated balance carried forward, end of year	2,166	2,165	1
4000 Appropriation	607	1,561	-954
4030 Appropriations adjusted pursuant to PL xx-xx (+)	954	0	954
5800 Offsetting collections (cash)	29	29	
7240 Obligated balance, start of year	478	478	
7320 Total outlays (gross)	-238	-237	-1
7440 Obligated balance, end of year	660	661	-1
8690 Outlays from new discretionary authority	29	0	29
8693 Outlays from discretionary balances	209	237	-28
8800 Federal sources	-6	-6	
8840 Non-Federal sources	-23	-23	
9000 Outlays	209	209	
9502 Unpaid obligation, end of year	661	661	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,076

Agency : Department of Veterans Affairs
Bureau : Departmental Administration
Account: Construction, minor projects
029-40-0111

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	188	188	
2140 Unobligated balance carried forward, start of year	62	62	
2440 Unobligated balance carried forward, end of year	107	107	
4000 Appropriation	201	201	
4200 Transferred from other accounts [Treas Acct]	32	32	
7240 Obligated balance, start of year	403	403	
7320 Total outlays (gross)	-259	-259	
7440 Obligated balance, end of year	332	331	1
8690 Outlays from new discretionary authority	27	27	
8693 Outlays from discretionary balances	232	232	
9000 Outlays	259	259	
9502 Unpaid obligation, end of year	331	331	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,077

Agency : Department of Veterans Affairs
Bureau : Departmental Administration
Account: Grants for construction of State extended care facilities
029-40-0181

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	88	88	
2140 Unobligated balance carried forward, start of year	3	3	
4000 Appropriation	85	85	
7240 Obligated balance, start of year	287	287	
7320 Total outlays (gross)	-122	-122	
7440 Obligated balance, end of year	253	253	
8693 Outlays from discretionary balances	122	122	
9000 Outlays	122	122	
9502 Unpaid obligation, end of year	253	253	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,078

Agency : Department of Veterans Affairs
Bureau : Departmental Administration
Account: Grants for the construction of State veterans cemeteries
029-40-0183

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	18	18	
2440 Unobligated balance carried forward, end of year	14	14	
4000 Appropriation	32	32	
7240 Obligated balance, start of year	46	46	
7320 Total outlays (gross)	-37	-37	
7440 Obligated balance, end of year	27	26	1
8693 Outlays from discretionary balances	37	37	
9000 Outlays	37	37	
9502 Unpaid obligation, end of year	26	26	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,079

Agency : Department of Veterans Affairs
Bureau : Departmental Administration
Account: General operating expenses
029-40-0151

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,722	1,722	
2140 Unobligated balance carried forward, start of year	86	86	
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	8	-8
2230 Expired unobligated balance transfer to unexpired account	9	0	9
2398 Unobligated balance expiring or withdrawn	-11	-11	
2440 Unobligated balance carried forward, end of year	59	59	
4000 Appropriation	1,411	1,436	-25
4030 Appropriations adjusted pursuant to PL xx-xx (+)	25	0	25
4100 Transferred to other accounts [Treas Acct]	-63	-120	57
4200 Transferred from other accounts [Treas Acct]	0	58	-58
5800 Offsetting collections (cash)	321	321	
5810 Change in uncollected customer payments from Federal sources (unexpired)	3	3	
7240 Obligated balance, start of year	432	432	
7320 Total outlays (gross)	-1,866	-1,867	1
7340 Adjustments in expired accounts (net)	-15	-15	
7410 Change in uncollected customer payments from Federal sources (expired)	0	1	-1
7440 Obligated balance, end of year	270	270	
8690 Outlays from new discretionary authority	1,500	1,501	-1
8693 Outlays from discretionary balances	366	366	
8800 Federal sources	-321	-321	
8840 Non-Federal sources	0	-1	1
9000 Outlays	1,545	1,545	
9502 Unpaid obligation, end of year	270	274	-4

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,080

Agency : Department of Veterans Affairs
Bureau : Departmental Administration
Account: Office of Inspector General [Departmental Administration]
029-40-0170

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	75	76	-1
2140 Unobligated balance carried forward, start of year	3	3	
4000 Appropriation	70	70	
4100 Transferred to other accounts [Treas Acct]	-1	-1	
5800 Offsetting collections (cash)	3	3	
7240 Obligated balance, start of year	16	16	
7320 Total outlays (gross)	-76	-76	
7440 Obligated balance, end of year	15	15	
8690 Outlays from new discretionary authority	63	63	
8693 Outlays from discretionary balances	13	13	
8800 Federal sources	-3	-3	
9000 Outlays	73	73	
9502 Unpaid obligation, end of year	15	15	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,081

Agency : Department of Veterans Affairs
Bureau : Departmental Administration
Account: Information technology systems
029-40-0167

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,120	1,120	
2440 Unobligated balance carried forward, end of year	140	140	
4000 Appropriation	1,213	1,214	-1
4200 Transferred from other accounts [Treas Acct]	18	18	
5800 Offsetting collections (cash)	29	29	
7320 Total outlays (gross)	-651	-651	
7440 Obligated balance, end of year	469	469	
8690 Outlays from new discretionary authority	651	651	
8800 Federal sources	-29	-28	-1
9000 Outlays	622	622	
9502 Unpaid obligation, end of year	469	469	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,082

Agency : Department of Veterans Affairs
Bureau : Departmental Administration
Account: National cemetery administration
029-40-0129

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	151	151	
2140 Unobligated balance carried forward, start of year	2	2	
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	3	-3
2230 Expired unobligated balance transfer to unexpired account	2	0	2
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	3	3	
4000 Appropriation	157	157	
4100 Transferred to other accounts [Treas Acct]	-7	-9	2
4200 Transferred from other accounts [Treas Acct]	0	2	-2
5800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	29	29	
7320 Total outlays (gross)	-150	-149	-1
7340 Adjustments in expired accounts (net)	-2	-2	
7440 Obligated balance, end of year	28	29	-1
8690 Outlays from new discretionary authority	127	127	
8693 Outlays from discretionary balances	23	23	
8800 Federal sources	-1	-1	
9000 Outlays	149	149	
9502 Unpaid obligation, end of year	29	29	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,083

Agency : Department of Veterans Affairs
Bureau : Departmental Administration
Account: Supply fund
029-40-4537

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,978	1,978	
2140 Unobligated balance carried forward, start of year	658	658	
2440 Unobligated balance carried forward, end of year	1,392	1,392	
6900 Offsetting collections (cash)	1,586	1,586	
6910 Change in uncollected customer payments from Federal sources (unexpired)	1,126	1,126	
7240 Obligated balance, start of year	-95	-95	
7320 Total outlays (gross)	-1,847	-1,847	
7440 Obligated balance, end of year	-1,090	-1,090	
8697 Outlays from new mandatory authority	1,847	5	1,842
8698 Outlays from mandatory balances	0	1,842	-1,842
8800 Federal sources	-1,432	-1,432	
8840 Non-Federal sources	-154	-154	
9000 Outlays	261	261	
9502 Unpaid obligation, end of year	1,239	1,239	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,084

Agency : Department of Veterans Affairs
Bureau : Departmental Administration
Account: Franchise fund
029-40-4539

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	291	291	
2140 Unobligated balance carried forward, start of year	89	89	
2440 Unobligated balance carried forward, end of year	150	150	
6900 Offsetting collections (cash)	311	311	
6910 Change in uncollected customer payments from Federal sources (unexpired)	41	41	
7240 Obligated balance, start of year	22	22	
7320 Total outlays (gross)	-274	-274	
7440 Obligated balance, end of year	-2	-3	1
8697 Outlays from new mandatory authority	274	2	272
8698 Outlays from mandatory balances	0	272	-272
8800 Federal sources	-311	-311	
9000 Outlays	-37	-37	
9502 Unpaid obligation, end of year	93	93	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,085

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Office of Assistant Secretary of the Army (Civil Works)
202-00-3132

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
4000 Appropriation	4	4	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-4	-4	
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	4	3	1
8693 Outlays from discretionary balances	0	1	-1
9000 Outlays	4	4	
9502 Unpaid obligation, end of year	1	1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,086

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Construction [Corps of Engineers-Civil Works]
202-00-3122

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,803	2,803	
2140 Unobligated balance carried forward, start of year	957	957	
2440 Unobligated balance carried forward, end of year	2,278	2,278	
4000 Appropriation	2,841	2,841	
4035 Appropriation permanently reduced	-24	-24	
4200 Transferred from other accounts [Treas Acct]	42	0	42
5800 Offsetting collections (cash)	752	752	
5810 Change in uncollected customer payments from Federal sources (unexpired)	513	513	
5861 Transferred to other accounts [Treas Acct]	0	-322	322
5862 Transferred from other accounts [Treas Acct]	0	364	-364
7240 Obligated balance, start of year	-361	-361	
7320 Total outlays (gross)	-2,311	-2,312	1
7440 Obligated balance, end of year	-382	-382	
8690 Outlays from new discretionary authority	1,392	1,009	383
8693 Outlays from discretionary balances	919	1,303	-384
8800 Federal sources	-208	-208	
8840 Non-Federal sources	-544	-544	
9000 Outlays	1,559	1,559	
9502 Unpaid obligation, end of year	1,507	1,507	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,087

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Operation and maintenance [Corps of Engineers-Civil Works]
202-00-3123

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,723	1,723	
2140 Unobligated balance carried forward, start of year	262	262	
2440 Unobligated balance carried forward, end of year	285	290	-5
4000 Appropriation	1,504	1,504	
4035 Appropriation permanently reduced	-20	-20	
4200 Transferred from other accounts [Treas Acct]	43	0	43
5800 Offsetting collections (cash)	136	136	
5810 Change in uncollected customer payments from Federal sources (unexpired)	14	14	
5862 Transferred from other accounts [Treas Acct]	0	43	-43
6200 Transferred from other accounts [Treas Acct]	69	74	-5
7240 Obligated balance, start of year	310	310	
7320 Total outlays (gross)	-1,410	-1,410	
7440 Obligated balance, end of year	609	609	
8690 Outlays from new discretionary authority	1,117	929	188
8693 Outlays from discretionary balances	293	480	-187
8800 Federal sources	-92	-92	
8840 Non-Federal sources	-44	-44	
9000 Outlays	1,274	1,274	
9502 Unpaid obligation, end of year	648	648	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,088

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Special recreation user fee
202-00-5383

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
4020 Appropriation (special fund)	43	43	
4100 Transferred to other accounts [Treas Acct]	-43	0	-43
5861 Transferred to other accounts [Treas Acct]	0	-43	43

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,089

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Mississippi River and tributaries.
202-00-3112

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	493	493	
2140 Unobligated balance carried forward, start of year	9	9	
2440 Unobligated balance carried forward, end of year	141	141	
4000 Appropriation	554	554	
4035 Appropriation permanently reduced	-4	-4	
4200 Transferred from other accounts [Treas Acct]	24	0	24
5800 Offsetting collections (cash)	49	49	
5810 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
5862 Transferred from other accounts [Treas Acct]	0	24	-24
7240 Obligated balance, start of year	32	32	
7320 Total outlays (gross)	-407	-406	-1
7440 Obligated balance, end of year	116	116	
8690 Outlays from new discretionary authority	405	353	52
8693 Outlays from discretionary balances	2	53	-51
8800 Federal sources	-49	-49	
8840 Non-Federal sources	-1	-1	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	0	1
9000 Outlays	357	357	
9502 Unpaid obligation, end of year	131	131	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,090

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Flood control and coastal emergencies
202-00-3125

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,884	4,884	
2140 Unobligated balance carried forward, start of year	3,224	3,224	
2440 Unobligated balance carried forward, end of year	5,884	5,884	
4000 Appropriation	5,423	5,423	
4035 Appropriation permanently reduced	-15	-15	
4100 Transferred to other accounts [Treas Acct]	-64	-24	-40
5800 Offsetting collections (cash)	1,754	1,754	
5810 Change in uncollected customer payments from Federal sources (unexpired)	446	446	
5861 Transferred to other accounts [Treas Acct]	0	-40	40
7240 Obligated balance, start of year	-2,992	-2,992	
7320 Total outlays (gross)	-4,210	-4,210	
7440 Obligated balance, end of year	-2,764	-2,765	1
8690 Outlays from new discretionary authority	1,563	501	1,062
8693 Outlays from discretionary balances	2,647	3,709	-1,062
8800 Federal sources	-277	-277	
8840 Non-Federal sources	-1,477	-1,478	1
9000 Outlays	2,456	2,456	
9502 Unpaid obligation, end of year	1,614	1,614	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,091

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Investigations
202-00-3121

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	183	183	
2140 Unobligated balance carried forward, start of year	51	51	
2440 Unobligated balance carried forward, end of year	119	118	1
4000 Appropriation	205	205	
4035 Appropriation permanently reduced	-2	-2	
4200 Transferred from other accounts [Treas Acct]	1	0	1
5800 Offsetting collections (cash)	39	39	
5810 Change in uncollected customer payments from Federal sources (unexpired)	8	8	
5862 Transferred from other accounts [Treas Acct]	0	1	-1
7240 Obligated balance, start of year	-8	-8	
7320 Total outlays (gross)	-174	-174	
7440 Obligated balance, end of year	-7	-6	-1
8690 Outlays from new discretionary authority	113	92	21
8693 Outlays from discretionary balances	61	82	-21
8800 Federal sources	-18	-18	
8840 Non-Federal sources	-21	-21	
9000 Outlays	135	135	
9502 Unpaid obligation, end of year	42	42	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,092

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Regulatory program
202-00-3126

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	157	157	
2140 Unobligated balance carried forward, start of year	6	6	
2440 Unobligated balance carried forward, end of year	12	13	-1
4000 Appropriation	160	160	
4035 Appropriation permanently reduced	-2	-2	
5800 Offsetting collections (cash)	4	4	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-154	-153	-1
7440 Obligated balance, end of year	4	4	
8690 Outlays from new discretionary authority	151	145	6
8693 Outlays from discretionary balances	3	9	-6
8800 Federal sources	-2	-2	
8840 Non-Federal sources	-2	-2	
9000 Outlays	150	150	
9502 Unpaid obligation, end of year	6	6	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,093

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Formerly utilized sites remedial action program
202-00-3130

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	141	141	
2140 Unobligated balance carried forward, start of year	6	6	
2440 Unobligated balance carried forward, end of year	5	5	
4000 Appropriation	140	140	
4035 Appropriation permanently reduced	-1	-1	
5800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	36	36	
7320 Total outlays (gross)	-140	-141	1
7440 Obligated balance, end of year	37	36	1
8690 Outlays from new discretionary authority	105	98	7
8693 Outlays from discretionary balances	35	42	-7
8800 Federal sources	-1	-1	
9000 Outlays	139	139	
9502 Unpaid obligation, end of year	36	37	-1

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,094

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Expenses
202-00-3124

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	179	179	
2140 Unobligated balance carried forward, start of year	11	11	
2440 Unobligated balance carried forward, end of year	4	4	
4000 Appropriation	156	156	
4035 Appropriation permanently reduced	-2	-2	
5800 Offsetting collections (cash)	17	17	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	28	28	
7320 Total outlays (gross)	-173	-173	
7440 Obligated balance, end of year	33	33	
8690 Outlays from new discretionary authority	172	129	43
8693 Outlays from discretionary balances	1	44	-43
8800 Federal sources	-17	-17	
9000 Outlays	156	156	
9502 Unpaid obligation, end of year	39	39	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,095

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Payment to South Dakota terrestrial wildlife habitat restoration
202-00-3129

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
6000 Appropriation	10	10	
7320 Total outlays (gross)	-10	-10	
8697 Outlays from new mandatory authority	10	10	
9000 Outlays	10	10	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Washington aqueduct
202-00-3128

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	0	1	-1
2260 Portion applied to repay debt	-1	-1	
6900 Offsetting collections (cash)	1	1	
6947 Portion applied to repay debt	-1	0	-1
7320 Total outlays (gross)	0	-1	1
8697 Outlays from new mandatory authority	0	1	-1
8840 Non-Federal sources	-1	-1	
9000 Outlays	-1	-1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,097

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Permanent appropriations
202-00-9921

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	9	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	6	5	1
6020 Appropriation (special fund)	14	14	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-10	-10	
8697 Outlays from new mandatory authority	10	9	1
8698 Outlays from mandatory balances	0	2	-2
9000 Outlays	10	10	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,098

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Revolving fund
202-00-4902

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6,493	6,493	
2140 Unobligated balance carried forward, start of year	37	37	
2440 Unobligated balance carried forward, end of year	164	164	
6900 Offsetting collections (cash)	6,635	6,635	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-15	-15	
7240 Obligated balance, start of year	928	928	
7320 Total outlays (gross)	-6,510	-6,510	
7440 Obligated balance, end of year	926	927	-1
8697 Outlays from new mandatory authority	6,510	6,510	
8800 Federal sources	-6,607	-6,607	
8840 Non-Federal sources	-28	-28	
9000 Outlays	-125	-125	
9502 Unpaid obligation, end of year	969	969	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,099

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Harbor maintenance trust fund
202-00-8863

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	779	779	
4026 Appropriation (trust fund)	779	779	
4100 Transferred to other accounts [Treas Acct]	0	-779	779
4200 Transferred from other accounts [Treas Acct]	0	779	-779
7320 Total outlays (gross)	-779	-779	
8690 Outlays from new discretionary authority	667	779	-112
8693 Outlays from discretionary balances	112	0	112
9000 Outlays	779	779	
9201 Total investments, start of year: Federal securities: Par value	2,621	2,621	
9202 Total investments, end of year: Federal securities: Par value	3,164	3,164	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,100

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Inland waterways trust fund
202-00-8861

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	182	182	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	3	3	
4026 Appropriation (trust fund)	184	184	
4100 Transferred to other accounts [Treas Acct]	0	-184	184
4200 Transferred from other accounts [Treas Acct]	0	184	-184
7240 Obligated balance, start of year	19	19	
7320 Total outlays (gross)	-175	-175	
7440 Obligated balance, end of year	26	26	
8690 Outlays from new discretionary authority	174	156	18
8693 Outlays from discretionary balances	1	20	-19
9000 Outlays	175	175	
9201 Total investments, start of year: Federal securities: Par value	336	336	
9202 Total investments, end of year: Federal securities: Par value	261	261	
9502 Unpaid obligation, end of year	26	26	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,101

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Rivers and harbors contributed funds
202-00-8862

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	306	306	
2140 Unobligated balance carried forward, start of year	268	268	
2440 Unobligated balance carried forward, end of year	328	328	
6026 Appropriation (trust fund)	366	366	
7240 Obligated balance, start of year	199	199	
7320 Total outlays (gross)	-329	-329	
7440 Obligated balance, end of year	176	176	
8697 Outlays from new mandatory authority	4	0	4
8698 Outlays from mandatory balances	325	329	-4
9000 Outlays	329	329	
9502 Unpaid obligation, end of year	176	176	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,102

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Coastal wetlands restoration trust fund
202-00-8333

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	63	63	
2140 Unobligated balance carried forward, start of year	123	123	
2440 Unobligated balance carried forward, end of year	123	124	-1
6026 Appropriation (trust fund)	0	63	-63
6200 Transferred from other accounts [Treas Acct]	63	0	63
7240 Obligated balance, start of year	247	247	
7320 Total outlays (gross)	-40	-40	
7440 Obligated balance, end of year	270	270	
8698 Outlays from mandatory balances	40	40	
9000 Outlays	40	40	
9502 Unpaid obligation, end of year	270	270	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: South Dakota terrestrial wildlife habitat restoration trust fund
202-00-8217

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
6026 Appropriation (trust fund)	10	10	
6045 Portion precluded from obligation	-10	-10	
9201 Total investments, start of year: Federal securities: Par value	76	76	
9202 Total investments, end of year: Federal securities: Par value	89	89	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,104

Agency : Other Defense Civil Programs
Bureau : Military Retirement
Account: Payment to military retirement fund
200-05-0040

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	23,180	23,180	
6000 Appropriation	23,180	23,180	
7320 Total outlays (gross)	-23,180	-23,180	
8697 Outlays from new mandatory authority	23,180	23,180	
9000 Outlays	23,180	23,180	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,105

Agency : Other Defense Civil Programs
Bureau : Military Retirement
Account: Military retirement fund
200-05-8097

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	41,233	41,233	
6026 Appropriation (trust fund)	52,126	52,127	-1
6045 Portion precluded from obligation	-10,893	-10,893	
7240 Obligated balance, start of year	3,321	3,321	
7320 Total outlays (gross)	-41,145	-41,145	
7440 Obligated balance, end of year	3,409	3,410	-1
8697 Outlays from new mandatory authority	41,145	0	41,145
8698 Outlays from mandatory balances	0	41,145	-41,145
9000 Outlays	41,145	41,145	
9201 Total investments, start of year: Federal securities: Par value	177,282	177,282	
9202 Total investments, end of year: Federal securities: Par value	181,810	181,810	
9502 Unpaid obligation, end of year	3,410	3,410	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,106

Agency : Other Defense Civil Programs
Bureau : Retiree Health Care
Account: Payment to Department of Defense Medicare-eligible retiree health
200-07-0850

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	16,612	16,612	
6000 Appropriation	16,612	16,612	
7320 Total outlays (gross)	-16,612	-16,612	
8697 Outlays from new mandatory authority	16,612	0	16,612
8698 Outlays from mandatory balances	0	16,612	-16,612
9000 Outlays	16,612	16,612	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,107

Agency : Other Defense Civil Programs
Bureau : Retiree Health Care
Account: Department of Defense Medicare-Eligible retiree health care fund
200-07-5472

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7,076	7,076	
2140 Unobligated balance carried forward, start of year	97	97	
6020 Appropriation (special fund)	31,529	31,529	
6045 Portion precluded from obligation	-24,550	-24,550	
7240 Obligated balance, start of year	388	388	
7320 Total outlays (gross)	-7,067	-7,067	
7440 Obligated balance, end of year	397	397	
8697 Outlays from new mandatory authority	6,979	0	6,979
8698 Outlays from mandatory balances	88	7,067	-6,979
9000 Outlays	7,067	7,067	
9201 Total investments, start of year: Federal securities: Par value	52,873	52,873	
9202 Total investments, end of year: Federal securities: Par value	72,740	72,740	
9502 Unpaid obligation, end of year	397	397	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,108

Agency : Other Defense Civil Programs
Bureau : Educational Benefits
Account: Education benefits fund
200-10-8098

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	375	374	1
6026 Appropriation (trust fund)	588	588	
6045 Portion precluded from obligation	-213	-213	
7320 Total outlays (gross)	-374	-374	
8697 Outlays from new mandatory authority	374	0	374
8698 Outlays from mandatory balances	0	374	-374
9000 Outlays	374	374	
9201 Total investments, start of year: Federal securities: Par value	1,025	1,025	
9202 Total investments, end of year: Federal securities: Par value	1,241	1,241	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,109

Agency : Other Defense Civil Programs
Bureau : American Battle Monuments Commission
Account: Salaries and expenses [American Battle Monuments Commission]
200-15-0100

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	47	47	
2140 Unobligated balance carried forward, start of year	12	12	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-1	1
2222 Unobligated balance transferred from other accounts [Treas Acct]	1	0	1
2440 Unobligated balance carried forward, end of year	9	8	1
4000 Appropriation	36	36	
4200 Transferred from other accounts [Treas Acct]	6	8	-2
5800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	22	22	
7320 Total outlays (gross)	-50	-49	-1
7440 Obligated balance, end of year	19	20	-1
8690 Outlays from new discretionary authority	38	0	38
8693 Outlays from discretionary balances	12	49	-37
8840 Non-Federal sources	-1	-1	
9000 Outlays	49	49	
9502 Unpaid obligation, end of year	20	20	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,110

Agency : Other Defense Civil Programs
Bureau : American Battle Monuments Commission
Account: Foreign currency fluctuations
200-15-0101

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	4	4	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-1	-1	
2440 Unobligated balance carried forward, end of year	12	12	
4000 Appropriation	15	15	
4100 Transferred to other accounts [Treas Acct]	-6	-6	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,111

Agency : Other Defense Civil Programs
Bureau : American Battle Monuments Commission
Account: Contributions [American Battle Monuments Commission]
200-15-8569

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
2140 Unobligated balance carried forward, start of year	14	14	
2440 Unobligated balance carried forward, end of year	9	10	-1
6026 Appropriation (trust fund)	1	1	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-5	-5	
7440 Obligated balance, end of year	5	5	
8697 Outlays from new mandatory authority	1	0	1
8698 Outlays from mandatory balances	4	5	-1
9000 Outlays	5	5	
9201 Total investments, start of year: Federal securities: Par value	8	8	
9502 Unpaid obligation, end of year	5	5	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,112

Agency : Other Defense Civil Programs
Bureau : Armed Forces Retirement Home
Account: General fund payment, Armed Forces Retirement Home
200-20-0100

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	242	242	
4000 Appropriation	242	242	
7320 Total outlays (gross)	-242	-242	
8690 Outlays from new discretionary authority	242	242	
9000 Outlays	242	242	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,113

Agency : Other Defense Civil Programs
Bureau : Armed Forces Retirement Home
Account: Armed Forces Retirement Home
200-20-8522

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	65	65	
2140 Unobligated balance carried forward, start of year	33	33	
2210 Resources available from recoveries of prior year obligations	3	3	
2440 Unobligated balance carried forward, end of year	271	271	
4026 Appropriation (trust fund)	301	301	
4037 Appropriation temporarily reduced	-1	-1	
7240 Obligated balance, start of year	9	9	
7320 Total outlays (gross)	-64	-64	
7440 Obligated balance, end of year	7	8	-1
8690 Outlays from new discretionary authority	57	57	
8693 Outlays from discretionary balances	7	7	
9000 Outlays	64	64	
9201 Total investments, start of year: Federal securities: Par value	124	124	
9202 Total investments, end of year: Federal securities: Par value	139	139	
9502 Unpaid obligation, end of year	8	8	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,114

Agency : Other Defense Civil Programs
Bureau : Cemeterial Expenses
Account: Salaries and expenses [Cemeterial Expenses]
200-25-1805

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	29	29	
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	4	5	-1
4000 Appropriation	29	29	
7240 Obligated balance, start of year	27	27	
7320 Total outlays (gross)	-30	-30	
7440 Obligated balance, end of year	26	25	1
8690 Outlays from new discretionary authority	25	25	
8693 Outlays from discretionary balances	5	5	
9000 Outlays	30	30	
9502 Unpaid obligation, end of year	25	25	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,115

Agency : Other Defense Civil Programs
Bureau : Forest and Wildlife Conservation, Military Reservations
Account: Wildlife conservation
200-30-5095

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	8	8	
2440 Unobligated balance carried forward, end of year	8	8	
6020 Appropriation (special fund)	2	2	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	2	2	
8697 Outlays from new mandatory authority	2	1	1
8698 Outlays from mandatory balances	0	1	-1
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	2	2	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,116

Agency : Other Defense Civil Programs
Bureau : Selective Service System
Account: Salaries and expenses [Selective Service System]
200-45-0400

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	25	25	
4000 Appropriation	25	25	
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-22	-22	
7340 Adjustments in expired accounts (net)	1	1	
7440 Obligated balance, end of year	9	8	1
8690 Outlays from new discretionary authority	20	20	
8693 Outlays from discretionary balances	2	3	-1
9000 Outlays	22	22	
9502 Unpaid obligation, end of year	8	8	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,117

Agency : Environmental Protection Agency
Bureau : Environmental Protection Agency
Account: Office of Inspector General [Environmental Protection Agency]
020-00-0112

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	50	50	
2140 Unobligated balance carried forward, start of year	4	3	1
2440 Unobligated balance carried forward, end of year	4	4	
4000 Appropriation	37	37	
4035 Appropriation permanently reduced	-1	-1	
5800 Offsetting collections (cash)	14	14	
7240 Obligated balance, start of year	8	8	
7320 Total outlays (gross)	-52	-52	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	5	6	-1
8690 Outlays from new discretionary authority	42	40	2
8693 Outlays from discretionary balances	10	12	-2
8800 Federal sources	-14	-14	
9000 Outlays	38	38	
9502 Unpaid obligation, end of year	9	9	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,118

Agency : Environmental Protection Agency
Bureau : Environmental Protection Agency
Account: Science and technology
020-00-0107

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	804	804	
2140 Unobligated balance carried forward, start of year	221	221	
2210 Resources available from recoveries of prior year obligations	1	1	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	186	185	1
4000 Appropriation	742	742	
4035 Appropriation permanently reduced	-11	-11	
5800 Offsetting collections (cash)	31	31	
5810 Change in uncollected customer payments from Federal sources (unexpired)	7	7	
7240 Obligated balance, start of year	571	571	
7320 Total outlays (gross)	-836	-836	
7340 Adjustments in expired accounts (net)	-6	-6	
7410 Change in uncollected customer payments from Federal sources (expired)	19	19	
7440 Obligated balance, end of year	544	544	
8690 Outlays from new discretionary authority	386	386	
8693 Outlays from discretionary balances	450	449	1
8800 Federal sources	-47	-47	
8840 Non-Federal sources	-4	-4	
8896 Portion of offsetting collections (cash) credited to expired accounts	20	20	
9000 Outlays	785	785	
9502 Unpaid obligation, end of year	587	587	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,119

Agency : Environmental Protection Agency
Bureau : Environmental Protection Agency
Account: Environmental programs and management
020-00-0108

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,833	2,833	
2140 Unobligated balance carried forward, start of year	294	294	
2210 Resources available from recoveries of prior year obligations	1	1	
2398 Unobligated balance expiring or withdrawn	-199	-199	
2440 Unobligated balance carried forward, end of year	301	300	1
4000 Appropriation	2,388	2,388	
4035 Appropriation permanently reduced	-35	-35	
4200 Transferred from other accounts [Treas Acct]	2	2	
5800 Offsetting collections (cash)	377	377	
5810 Change in uncollected customer payments from Federal sources (unexpired)	306	306	
7240 Obligated balance, start of year	667	667	
7320 Total outlays (gross)	-2,768	-2,769	1
7340 Adjustments in expired accounts (net)	-17	-17	
7410 Change in uncollected customer payments from Federal sources (expired)	36	36	
7440 Obligated balance, end of year	444	444	
8690 Outlays from new discretionary authority	2,296	1,697	599
8693 Outlays from discretionary balances	472	1,071	-599
8800 Federal sources	-375	-375	
8840 Non-Federal sources	-15	-15	
8896 Portion of offsetting collections (cash) credited to expired accounts	13	13	
9000 Outlays	2,378	2,378	
9502 Unpaid obligation, end of year	990	990	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,120

Agency : Environmental Protection Agency
Bureau : Environmental Protection Agency
Account: Buildings and facilities
020-00-0110

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	42	42	
2140 Unobligated balance carried forward, start of year	3	3	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	1	2	-1
4000 Appropriation	40	40	
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	61	61	
7320 Total outlays (gross)	-43	-43	
7440 Obligated balance, end of year	59	58	1
8690 Outlays from new discretionary authority	7	7	
8693 Outlays from discretionary balances	36	36	
9000 Outlays	43	43	
9502 Unpaid obligation, end of year	58	58	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,121

Agency : Environmental Protection Agency
Bureau : Environmental Protection Agency
Account: State and tribal assistance grants
020-00-0103

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,410	3,410	
2140 Unobligated balance carried forward, start of year	1,470	1,470	
2210 Resources available from recoveries of prior year obligations	103	103	
2440 Unobligated balance carried forward, end of year	1,311	1,311	
4000 Appropriation	3,262	3,262	
4035 Appropriation permanently reduced	-48	-48	
4036 Unobligated balance permanently reduced	-73	-73	
5800 Offsetting collections (cash)	7	7	
7240 Obligated balance, start of year	8,248	8,248	
7320 Total outlays (gross)	-3,881	-3,881	
7440 Obligated balance, end of year	7,674	7,675	-1
8690 Outlays from new discretionary authority	532	520	12
8693 Outlays from discretionary balances	3,349	3,361	-12
8840 Non-Federal sources	-7	-7	
9000 Outlays	3,874	3,874	
9502 Unpaid obligation, end of year	7,675	7,675	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,122

Agency : Environmental Protection Agency
Bureau : Environmental Protection Agency
Account: Payment to the hazardous substance superfund
020-00-0250

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,190	1,190	
4000 Appropriation	1,208	1,208	
4035 Appropriation permanently reduced	-18	-18	
7320 Total outlays (gross)	-1,190	-1,190	
8690 Outlays from new discretionary authority	1,190	1,190	
9000 Outlays	1,190	1,190	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,123

Agency : Environmental Protection Agency
Bureau : Environmental Protection Agency
Account: Payment to the leaking underground storage tank trust fund
020-00-0251

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	15	15	
4000 Appropriation	15	15	
7320 Total outlays (gross)	-15	-15	
8690 Outlays from new discretionary authority	15	15	
9000 Outlays	15	15	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,124

Agency : Environmental Protection Agency
Bureau : Environmental Protection Agency
Account: Pesticide registration fund
020-00-5374

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	11	11	
2140 Unobligated balance carried forward, start of year	9	9	
2440 Unobligated balance carried forward, end of year	12	12	
4020 Appropriation (special fund)	14	14	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-9	-9	
7440 Obligated balance, end of year	5	4	1
8690 Outlays from new discretionary authority	8	8	
8693 Outlays from discretionary balances	1	2	-1
9000 Outlays	9	9	
9502 Unpaid obligation, end of year	4	4	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,125

Agency : Environmental Protection Agency
Bureau : Environmental Protection Agency
Account: Reregistration and expedited processing revolving fund
020-00-4310

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	27	27	
2140 Unobligated balance carried forward, start of year	5	5	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	5	6	-1
6900 Offsetting collections (cash)	26	26	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-26	-26	
7440 Obligated balance, end of year	3	2	1
8697 Outlays from new mandatory authority	24	24	
8698 Outlays from mandatory balances	2	2	
8840 Non-Federal sources	-26	-26	
9502 Unpaid obligation, end of year	2	2	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,126

Agency : Environmental Protection Agency
Bureau : Environmental Protection Agency
Account: Working capital fund [Environmental Protection Agency]
020-00-4565

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	199	199	
2140 Unobligated balance carried forward, start of year	46	46	
2440 Unobligated balance carried forward, end of year	25	25	
5800 Offsetting collections (cash)	192	192	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-14	-14	
7240 Obligated balance, start of year	37	37	
7320 Total outlays (gross)	-197	-197	
7440 Obligated balance, end of year	53	53	
8690 Outlays from new discretionary authority	178	139	39
8693 Outlays from discretionary balances	19	58	-39
8800 Federal sources	-192	-192	
9000 Outlays	5	5	
9502 Unpaid obligation, end of year	65	65	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,127

Agency : Environmental Protection Agency
Bureau : Environmental Protection Agency
Account: Abatement, control, and compliance direct loan financing account
020-00-4322

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2260 Portion applied to repay debt	-3	-3	
6900 Offsetting collections (cash)	4	4	
7320 Total outlays (gross)	-1	-1	
8840 Non-Federal sources	-4	-4	
9000 Outlays	-3	-3	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,128

Agency : Environmental Protection Agency
Bureau : Environmental Protection Agency
Account: Hazardous substance superfund
020-00-8145

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,511	1,511	
2140 Unobligated balance carried forward, start of year	944	944	
2210 Resources available from recoveries of prior year obligations	122	122	
2440 Unobligated balance carried forward, end of year	1,104	1,104	
4026 Appropriation (trust fund)	1,242	1,243	-1
4037 Appropriation temporarily reduced	-1	-1	
4038 Unobligated balance temporarily reduced	-6	-7	1
4100 Transferred to other accounts [Treas Acct]	0	-1,207	1,207
4200 Transferred from other accounts [Treas Acct]	0	1,207	-1,207
5800 Offsetting collections (cash)	271	271	
5810 Change in uncollected customer payments from Federal sources (unexpired)	4	4	
6026 Appropriation (trust fund)	39	39	
6100 Transferred to other accounts [Treas Acct]	0	-39	39
6200 Transferred from other accounts [Treas Acct]	0	39	-39
7240 Obligated balance, start of year	1,471	1,471	
7320 Total outlays (gross)	-1,476	-1,476	
7440 Obligated balance, end of year	1,380	1,380	
8690 Outlays from new discretionary authority	683	683	
8693 Outlays from discretionary balances	787	793	-6
8698 Outlays from mandatory balances	6	0	6
8800 Federal sources	-26	-26	
8840 Non-Federal sources	-245	-245	
9000 Outlays	1,205	1,205	
9201 Total investments, start of year: Federal securities: Par value	2,325	2,325	
9202 Total investments, end of year: Federal securities: Par value	2,640	2,640	
9502 Unpaid obligation, end of year	1,462	1,462	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,129

Agency : Environmental Protection Agency
Bureau : Environmental Protection Agency
Account: Leaking underground storage tank trust fund
020-00-8153

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	86	86	
2140 Unobligated balance carried forward, start of year	5	5	
2210 Resources available from recoveries of prior year obligations	9	9	
2440 Unobligated balance carried forward, end of year	15	15	
4026 Appropriation (trust fund)	88	96	-8
4037 Appropriation temporarily reduced	-1	-1	
4100 Transferred to other accounts [Treas Acct]	0	-81	81
4200 Transferred from other accounts [Treas Acct]	0	73	-73
7240 Obligated balance, start of year	85	85	
7320 Total outlays (gross)	-76	-76	
7440 Obligated balance, end of year	86	85	1
8690 Outlays from new discretionary authority	35	20	15
8693 Outlays from discretionary balances	41	56	-15
9000 Outlays	76	76	
9201 Total investments, start of year: Federal securities: Par value	2,437	2,437	
9202 Total investments, end of year: Federal securities: Par value	2,666	2,666	
9502 Unpaid obligation, end of year	85	85	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,130

Agency : Environmental Protection Agency
Bureau : Environmental Protection Agency
Account: Oil spill response
020-00-8221

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	31	31	
2140 Unobligated balance carried forward, start of year	23	23	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	10	10	
4026 Appropriation (trust fund)	16	16	
5800 Offsetting collections (cash)	9	9	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-9	-9	
7240 Obligated balance, start of year	-14	-14	
7320 Total outlays (gross)	-27	-26	-1
7440 Obligated balance, end of year	-3	-3	
8690 Outlays from new discretionary authority	12	16	-4
8693 Outlays from discretionary balances	15	11	4
8800 Federal sources	-9	-9	
9000 Outlays	18	18	
9502 Unpaid obligation, end of year	24	24	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,131

Agency : Executive Office of the President
Bureau : The White House
Account: The White House
100-05-0209

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	175	175	
2140 Unobligated balance carried forward, start of year	19	19	
2210 Resources available from recoveries of prior year obligations	4	4	
2398 Unobligated balance expiring or withdrawn	-9	-9	
2440 Unobligated balance carried forward, end of year	17	17	
4000 Appropriation	174	174	
4035 Appropriation permanently reduced	-2	-2	
5800 Offsetting collections (cash)	4	4	
5810 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
7240 Obligated balance, start of year	38	38	
7320 Total outlays (gross)	-174	-174	
7410 Change in uncollected customer payments from Federal sources (expired)	2	2	
7440 Obligated balance, end of year	35	36	-1
8690 Outlays from new discretionary authority	158	148	10
8693 Outlays from discretionary balances	16	26	-10
8800 Federal sources	-4	-4	
8840 Non-Federal sources	-2	-2	
8896 Portion of offsetting collections (cash) credited to expired accounts	2	2	
9000 Outlays	168	168	
9502 Unpaid obligation, end of year	42	42	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Executive Office of the President
Bureau : The White House
Account: Armstrong resolution account
100-05-1073

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,133

Agency : Executive Office of the President
Bureau : Special Assistance to the President and the Official Residence
Account: Special Assistance to the President and the Official Residence o
100-15-1454

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	5	5	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-4	-4	
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	4	4	
9000 Outlays	4	4	
9502 Unpaid obligation, end of year	1	1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,134

Agency : Executive Office of the President
Bureau : Council on Environmental Quality and Office of Environmental Qua
Account: Council on Environmental Quality and Office of Environmental Qua
100-25-1453

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
4000 Appropriation	3	3	
7320 Total outlays (gross)	-3	-3	
8690 Outlays from new discretionary authority	3	2	1
9000 Outlays	3	3	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,135

Agency : Executive Office of the President
Bureau : Council on Environmental Quality and Office of Environmental Qua
Account: Management fund, Office of Environmental Quality
100-25-3963

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-1	-1	
8693 Outlays from discretionary balances	1	0	1
8698 Outlays from mandatory balances	0	1	-1
9000 Outlays	1	1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,136

Agency : Executive Office of the President
Bureau : Office of Management and Budget
Account: Office of Management and Budget
100-55-0300

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	77	77	
4000 Appropriation	77	77	
4035 Appropriation permanently reduced	-1	-1	
5800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	7	7	
7320 Total outlays (gross)	-74	-73	-1
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	9	10	-1
8690 Outlays from new discretionary authority	69	68	1
8693 Outlays from discretionary balances	5	5	
8800 Federal sources	-1	-1	
9000 Outlays	73	73	
9502 Unpaid obligation, end of year	10	10	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,137

Agency : Executive Office of the President
Bureau : Office of National Drug Control Policy
Account: Office of National Drug Control Policy
100-60-1457

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	27	27	
2140 Unobligated balance carried forward, start of year	1	1	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	27	27	
7240 Obligated balance, start of year	11	11	
7320 Total outlays (gross)	-26	-26	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	10	10	
8690 Outlays from new discretionary authority	26	20	6
8693 Outlays from discretionary balances	0	6	-6
9000 Outlays	26	26	
9502 Unpaid obligation, end of year	10	11	-1

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,138

Agency : Executive Office of the President
Bureau : Office of Science and Technology Policy
Account: Office of Science and Technology Policy
100-65-2600

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
4000 Appropriation	6	6	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-5	-5	
7440 Obligated balance, end of year	3	2	1
8690 Outlays from new discretionary authority	4	4	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	5	5	
9502 Unpaid obligation, end of year	2	2	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,139

Agency : Executive Office of the President
Bureau : Office of the United States Trade Representative
Account: Office of the United States Trade Representative
100-70-0400

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	44	44	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	45	45	
4035 Appropriation permanently reduced	-1	-1	
5800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-41	-41	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	4	4	
8690 Outlays from new discretionary authority	40	39	1
8693 Outlays from discretionary balances	1	2	-1
8800 Federal sources	-1	-1	
9000 Outlays	40	40	
9502 Unpaid obligation, end of year	5	5	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,140

Agency : Executive Office of the President
Bureau : Unanticipated Needs
Account: Unanticipated needs
100-95-0037

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	1	1	
7240 Obligated balance, start of year	3	3	
7440 Obligated balance, end of year	3	3	
9502 Unpaid obligation, end of year	3	3	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,141

Agency : Executive Office of the President
Bureau : Unanticipated Needs
Account: Emergency response fund
100-95-0034

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	10	10	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-4	-3	-1
2440 Unobligated balance carried forward, end of year	6	6	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,142

Agency : Executive Office of the President
Bureau : Unanticipated Needs
Account: Unanticipated needs for natural disasters
100-95-0033

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	12	12	
2440 Unobligated balance carried forward, end of year	12	12	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,143

Agency : Executive Office of the President
Bureau : Unanticipated Needs
Account: Iraq relief and reconstruction fund
100-95-1096

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,541	4,541	
2140 Unobligated balance carried forward, start of year	3,772	3,772	
2210 Resources available from recoveries of prior year obligations	1,112	1,112	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-578	578
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	588	-588
2398 Unobligated balance expiring or withdrawn	-389	-389	
2440 Unobligated balance carried forward, end of year	1	0	1
4100 Transferred to other accounts [Treas Acct]	0	-163	163
4200 Transferred from other accounts [Treas Acct]	10	163	-153
5800 Offsetting collections (cash)	37	37	
7240 Obligated balance, start of year	5,940	5,940	
7320 Total outlays (gross)	-5,099	-5,099	
7340 Adjustments in expired accounts (net)	3	3	
7440 Obligated balance, end of year	4,273	4,274	-1
8693 Outlays from discretionary balances	5,099	5,099	
8800 Federal sources	-37	-37	
9000 Outlays	5,062	5,062	
9502 Unpaid obligation, end of year	4,274	4,274	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,144

Agency : General Services Administration
Bureau : Real Property Activities
Account: Federal buildings fund
023-05-4542

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9,084	9,084	
2140 Unobligated balance carried forward, start of year	4,031	4,031	
2210 Resources available from recoveries of prior year obligations	177	177	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-5	5
2222 Unobligated balance transferred from other accounts [Treas Acct]	-40	5	-5
2260 Portion applied to repay debt	-40	-40	
2270 Balance of authority to borrow withdrawn	-6	0	-6
2440 Unobligated balance carried forward, end of year	4,026	4,026	
4000 Appropriation	75	75	
4037 Appropriation temporarily reduced	0	-56	56
5800 Offsetting collections (cash)	8,555	8,555	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-147	-147	
5826 Offsetting collections (previously unavailable)	521	515	6
5845 Portion precluded from obligation (limitation on obligations)	-56	0	-56
5861 Transferred to other accounts [Treas Acct]	0	-155	155
5862 Transferred from other accounts [Treas Acct]	0	155	-155
7240 Obligated balance, start of year	1,013	1,013	
7320 Total outlays (gross)	-8,476	-8,476	
7440 Obligated balance, end of year	1,591	1,592	-1
8690 Outlays from new discretionary authority	6,756	5,086	1,670
8693 Outlays from discretionary balances	1,720	3,390	-1,670
8800 Federal sources	-8,533	-8,533	
8840 Non-Federal sources	-22	-22	
9000 Outlays	-79	-79	
9401 Unavailable balance, start of year: Offsetting collections	521	0	521
9402 Unavailable balance, end of year: Offsetting collections	56	0	56
9502 Unpaid obligation, end of year	3,478	3,478	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,145

Agency : General Services Administration
Bureau : Real Property Activities
Account: Real property relocation
023-05-0535

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	12	12	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-10	10
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	10	-10
2440 Unobligated balance carried forward, end of year	12	12	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,146

Agency : General Services Administration
Bureau : Real Property Activities
Account: Disposal of surplus real and related personal property
023-05-5254

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2398 Unobligated balance expiring or withdrawn	-7	-7	
2441 Special and trust fund receipts returned to Schedule N	8	8	
6020 Appropriation (special fund)	11	11	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	4	4	
8697 Outlays from new mandatory authority	3	2	1
8698 Outlays from mandatory balances	0	1	-1
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	4	4	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,147

Agency : General Services Administration
Bureau : Supply and Technology Activities
Account: Expenses of transportation audit contracts and contract administ
023-10-5250

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	11	11	
2398 Unobligated balance expiring or withdrawn	-4	-4	
2441 Special and trust fund receipts returned to Schedule N	2	2	
6020 Appropriation (special fund)	15	15	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-10	-10	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	6	6	
8697 Outlays from new mandatory authority	9	9	
8698 Outlays from mandatory balances	1	1	
9000 Outlays	10	10	
9502 Unpaid obligation, end of year	6	6	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,148

Agency : General Services Administration
Bureau : Supply and Technology Activities
Account: General supply fund
023-10-4530

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,624	4,624	
2140 Unobligated balance carried forward, start of year	714	714	
2210 Resources available from recoveries of prior year obligations	83	83	
2240 Capital transfer to general fund	-92	-92	
2440 Unobligated balance carried forward, end of year	588	588	
6900 Offsetting collections (cash)	4,650	4,650	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-143	-143	
7240 Obligated balance, start of year	-222	-222	
7320 Total outlays (gross)	-4,560	-4,559	-1
7440 Obligated balance, end of year	-98	-98	
8697 Outlays from new mandatory authority	4,068	3,657	411
8698 Outlays from mandatory balances	492	903	-411
8800 Federal sources	-4,100	-4,100	
8840 Non-Federal sources	-550	-550	
9000 Outlays	-90	-90	
9502 Unpaid obligation, end of year	1,115	1,115	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,149

Agency : General Services Administration
Bureau : Supply and Technology Activities
Account: Information technology fund
023-10-4548

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,987	4,987	
2140 Unobligated balance carried forward, start of year	1,769	1,769	
2210 Resources available from recoveries of prior year obligations	367	367	
2440 Unobligated balance carried forward, end of year	1,234	1,234	
5800 Offsetting collections (cash)	5,147	5,147	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-1,062	-1,062	
7240 Obligated balance, start of year	-1,538	-1,538	
7320 Total outlays (gross)	-5,190	-5,190	
7440 Obligated balance, end of year	-1,046	-1,046	
8690 Outlays from new discretionary authority	4,085	2,527	1,558
8693 Outlays from discretionary balances	1,105	2,663	-1,558
8800 Federal sources	-5,082	-5,082	
8840 Non-Federal sources	-65	-65	
9000 Outlays	43	43	
9502 Unpaid obligation, end of year	2,606	2,606	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,150

Agency : General Services Administration
Bureau : General Activities
Account: Governmentwide policy
023-30-0401

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	63	63	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	53	53	
4035 Appropriation permanently reduced	-1	-1	
5800 Offsetting collections (cash)	12	12	
7240 Obligated balance, start of year	37	37	
7320 Total outlays (gross)	-66	-68	2
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	34	32	2
8690 Outlays from new discretionary authority	55	46	9
8693 Outlays from discretionary balances	11	22	-11
8800 Federal sources	-12	-14	2
8896 Portion of offsetting collections (cash) credited to expired accounts	0	2	-2
9000 Outlays	54	54	
9502 Unpaid obligation, end of year	33	33	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,151

Agency : General Services Administration
Bureau : General Activities
Account: Policy and operations
023-30-0110

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	88	88	
2140 Unobligated balance carried forward, start of year	3	3	
2398 Unobligated balance expiring or withdrawn	-16	-16	
2440 Unobligated balance carried forward, end of year	3	3	
4000 Appropriation	100	100	
4035 Appropriation permanently reduced	-1	-1	
5800 Offsetting collections (cash)	3	3	
5810 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
7240 Obligated balance, start of year	40	40	
7320 Total outlays (gross)	-89	-89	
7340 Adjustments in expired accounts (net)	-6	-6	
7410 Change in uncollected customer payments from Federal sources (expired)	2	2	
7440 Obligated balance, end of year	33	32	1
8690 Outlays from new discretionary authority	71	70	1
8693 Outlays from discretionary balances	18	19	-1
8800 Federal sources	-4	-4	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	2	-1
9000 Outlays	85	85	
9502 Unpaid obligation, end of year	35	34	1

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,152

Agency : General Services Administration
Bureau : General Activities
Account: Office of Inspector General [General Activities]
023-30-0108

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	48	48	
2398 Unobligated balance expiring or withdrawn	0	-1	1
4000 Appropriation	43	43	
5800 Offsetting collections (cash)	5	5	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-46	-46	
7440 Obligated balance, end of year	8	7	1
8690 Outlays from new discretionary authority	45	43	2
8693 Outlays from discretionary balances	1	3	-2
8800 Federal sources	-5	-5	
9000 Outlays	41	41	
9502 Unpaid obligation, end of year	5	7	-2

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,153

Agency : General Services Administration
Bureau : General Activities
Account: Electronic government (E-GOV) fund
023-30-0600

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	4	4	
4000 Appropriation	3	3	
4100 Transferred to other accounts [Treas Acct]	0	-1	1
4200 Transferred from other accounts [Treas Acct]	0	1	-1
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	2	1	1
8690 Outlays from new discretionary authority	2	0	2
8693 Outlays from discretionary balances	0	2	-2
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	2	1	1

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,154

Agency : General Services Administration
Bureau : General Activities
Account: Allowances and office staff for former Presidents
023-30-0105

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
4000 Appropriation	3	3	
4100 Transferred to other accounts [Treas Acct]	0	-1	1
4200 Transferred from other accounts [Treas Acct]	0	1	-1
7320 Total outlays (gross)	-3	-3	
8690 Outlays from new discretionary authority	3	3	
9000 Outlays	3	3	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,155

Agency : General Services Administration
Bureau : General Activities
Account: Acquisition workforce training fund
023-30-5381

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	9	
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	12	12	
6020 Appropriation (special fund)	17	17	
7320 Total outlays (gross)	-4	-4	
7440 Obligated balance, end of year	5	5	
8697 Outlays from new mandatory authority	4	0	4
8698 Outlays from mandatory balances	0	4	-4
9000 Outlays	4	4	
9502 Unpaid obligation, end of year	5	5	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,156

Agency : General Services Administration
Bureau : General Activities
Account: Federal citizen information center fund
023-30-4549

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	23	23	
2140 Unobligated balance carried forward, start of year	9	8	1
2440 Unobligated balance carried forward, end of year	9	9	
4000 Appropriation	15	15	
5800 Offsetting collections (cash)	8	8	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-22	-22	
7440 Obligated balance, end of year	3	3	
8690 Outlays from new discretionary authority	22	19	3
8693 Outlays from discretionary balances	0	3	-3
8800 Federal sources	-8	-8	
9000 Outlays	14	14	
9502 Unpaid obligation, end of year	4	4	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,157

Agency : General Services Administration
Bureau : General Activities
Account: Working capital fund [General Activities]
023-30-4540

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	359	359	
2140 Unobligated balance carried forward, start of year	82	81	1
2210 Resources available from recoveries of prior year obligations	13	13	
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	11	-11
2230 Expired unobligated balance transfer to unexpired account	11	0	11
2440 Unobligated balance carried forward, end of year	94	94	
5800 Offsetting collections (cash)	358	358	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-11	-11	
7240 Obligated balance, start of year	83	83	
7320 Total outlays (gross)	-368	-368	
7440 Obligated balance, end of year	72	71	1
8690 Outlays from new discretionary authority	298	287	11
8693 Outlays from discretionary balances	70	81	-11
8800 Federal sources	-354	-354	
8840 Non-Federal sources	-4	-4	
9000 Outlays	10	10	
9502 Unpaid obligation, end of year	71	72	-1

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,158

Agency : General Services Administration
Bureau : General Activities
Account: Panama Canal revolving fund
023-30-4061

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	41	41	
2440 Unobligated balance carried forward, end of year	41	41	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,159

Agency : International Assistance Programs
Bureau : Millennium Challenge Corporation
Account: Millennium challenge corporation
184-03-2750

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,135	1,100	35
2140 Unobligated balance carried forward, start of year	2,089	2,099	-10
2440 Unobligated balance carried forward, end of year	2,706	2,671	35
4000 Appropriation	1,770	1,770	
4035 Appropriation permanently reduced	-18	-18	
4100 Transferred to other accounts [Treas Acct]	0	-155	155
4200 Transferred from other accounts [Treas Acct]	0	75	-75
7240 Obligated balance, start of year	350	420	-70
7320 Total outlays (gross)	-111	-111	
7440 Obligated balance, end of year	1,374	1,408	-34
8690 Outlays from new discretionary authority	69	42	27
8693 Outlays from discretionary balances	42	69	-27
9000 Outlays	111	111	
9502 Unpaid obligation, end of year	1,408	1,408	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,160

Agency : International Assistance Programs
Bureau : International Security Assistance
Account: Economic support fund
184-05-1037

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,316	3,316	
2140 Unobligated balance carried forward, start of year	1,562	1,562	
2210 Resources available from recoveries of prior year obligations	143	143	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-78	-379	301
2222 Unobligated balance transferred from other accounts [Treas Acct]	5	294	-289
2398 Unobligated balance expiring or withdrawn	-6	-6	
2440 Unobligated balance carried forward, end of year	2,571	2,571	
4000 Appropriation	4,334	4,334	
4100 Transferred to other accounts [Treas Acct]	-52	-519	467
4200 Transferred from other accounts [Treas Acct]	0	480	-480
5035 Reappropriation permanently reduced	-26	-26	
5800 Offsetting collections (cash)	2	2	
5810 Change in uncollected customer payments from Federal sources (unexpired)	3	3	
7240 Obligated balance, start of year	3,821	3,821	
7320 Total outlays (gross)	-2,845	-2,844	-1
7331 Obligated balance transferred to other accounts [Treas Acct]	0	-1,133	1,133
7332 Obligated balance transferred from other accounts [Treas Acct]	0	1,133	-1,133
7340 Adjustments in expired accounts (net)	8	8	
7440 Obligated balance, end of year	4,154	4,156	-2
8690 Outlays from new discretionary authority	663	670	-7
8693 Outlays from discretionary balances	2,182	2,174	8
8800 Federal sources	-3	-3	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	2,842	2,842	
9502 Unpaid obligation, end of year	5,293	5,293	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,161

Agency : International Assistance Programs
Bureau : International Security Assistance
Account: Central America and Caribbean emergency disaster recovery fund
184-05-1096

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	2	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	0	-1	1
8693 Outlays from discretionary balances	2	2	
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	-1	-1	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,162

Agency : International Assistance Programs
Bureau : International Security Assistance
Account: Foreign military financing program
184-05-1082

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,491	4,491	
2222 Unobligated balance transferred from other accounts [Treas Acct]	26	26	
4000 Appropriation	4,510	4,510	
4035 Appropriation permanently reduced	-45	-45	
4100 Transferred to other accounts [Treas Acct]	0	-4,465	4,465
4200 Transferred from other accounts [Treas Acct]	0	4,465	-4,465
7240 Obligated balance, start of year	1,913	1,913	
7320 Total outlays (gross)	-4,594	-4,594	
7440 Obligated balance, end of year	1,810	1,810	
8690 Outlays from new discretionary authority	3,489	3,489	
8693 Outlays from discretionary balances	1,105	1,104	1
9000 Outlays	4,594	4,594	
9502 Unpaid obligation, end of year	1,810	1,810	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,163

Agency : International Assistance Programs
Bureau : International Security Assistance
Account: International military education and training
184-05-1081

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	86	86	
2140 Unobligated balance carried forward, start of year	3	3	
2230 Expired unobligated balance transfer to unexpired account	2	2	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	4	4	
4000 Appropriation	87	87	
4035 Appropriation permanently reduced	-1	-1	
4100 Transferred to other accounts [Treas Acct]	0	-87	87
4200 Transferred from other accounts [Treas Acct]	0	87	-87
7240 Obligated balance, start of year	69	69	
7320 Total outlays (gross)	-84	-84	
7340 Adjustments in expired accounts (net)	-5	-5	
7440 Obligated balance, end of year	66	67	-1
8690 Outlays from new discretionary authority	40	40	
8693 Outlays from discretionary balances	44	43	1
9000 Outlays	84	84	
9502 Unpaid obligation, end of year	67	67	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,164

Agency : International Assistance Programs
Bureau : International Security Assistance
Account: Peacekeeping operations
184-05-1032

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	444	444	
2140 Unobligated balance carried forward, start of year	245	245	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-28	-35	7
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	7	-7
2440 Unobligated balance carried forward, end of year	117	118	-1
4000 Appropriation	353	353	
4035 Appropriation permanently reduced	-2	-2	
4036 Unobligated balance permanently reduced	-7	0	-7
4100 Transferred to other accounts [Treas Acct]	0	-358	358
4200 Transferred from other accounts [Treas Acct]	0	351	-351
7240 Obligated balance, start of year	227	227	
7320 Total outlays (gross)	-429	-429	
7340 Adjustments in expired accounts (net)	-8	-8	
7440 Obligated balance, end of year	234	233	1
8690 Outlays from new discretionary authority	242	85	157
8693 Outlays from discretionary balances	187	344	-157
8800 Federal sources	0	17	-17
8840 Non-Federal sources	0	-18	18
9000 Outlays	429	429	
9502 Unpaid obligation, end of year	234	233	1

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,165

Agency : International Assistance Programs
Bureau : International Security Assistance
Account: Nonproliferation, antiterrorism, demining, and related programs
184-05-1075

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	387	387	
2140 Unobligated balance carried forward, start of year	133	133	
2210 Resources available from recoveries of prior year obligations	4	4	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	146	146	
4000 Appropriation	410	410	
4035 Appropriation permanently reduced	-4	-4	
4100 Transferred to other accounts [Treas Acct]	-15	-627	612
4200 Transferred from other accounts [Treas Acct]	5	617	-612
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	231	231	
7320 Total outlays (gross)	-343	-343	
7340 Adjustments in expired accounts (net)	-11	-11	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	260	260	
8690 Outlays from new discretionary authority	159	169	-10
8693 Outlays from discretionary balances	184	174	10
8800 Federal sources	-1	-1	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	342	342	
9502 Unpaid obligation, end of year	263	263	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,166

Agency : International Assistance Programs
Bureau : International Security Assistance
Account: Nonproliferation and disarmament fund
184-05-1071

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	2	
7240 Obligated balance, start of year	2	2	
7440 Obligated balance, end of year	2	2	
9502 Unpaid obligation, end of year	2	2	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,167

Agency : International Assistance Programs
Bureau : International Security Assistance
Account: Foreign military financing loan program account
184-05-1085

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	16	16	
6000 Appropriation	16	16	
7320 Total outlays (gross)	-16	-16	
8697 Outlays from new mandatory authority	16	16	
9000 Outlays	16	16	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,168

Agency : International Assistance Programs
Bureau : International Security Assistance
Account: Foreign military financing direct loan financing account
184-05-4122

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	67	67	
2140 Unobligated balance carried forward, start of year	38	38	
2260 Portion applied to repay debt	-582	-583	1
2440 Unobligated balance carried forward, end of year	13	13	
6710 Authority to borrow	23	23	
6900 Offsetting collections (cash)	601	602	-1
7240 Obligated balance, start of year	3,418	3,418	
7320 Total outlays (gross)	-445	-445	
7440 Obligated balance, end of year	3,040	3,039	1
8800 Federal sources	-16	-16	
8825 Interest on uninvested funds	-16	-16	
8840 Non-Federal sources	-569	-569	
9000 Outlays	-156	-156	
9502 Unpaid obligation, end of year	3,039	3,039	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,169

Agency : International Assistance Programs
Bureau : International Security Assistance
Account: Foreign military loan liquidating account
184-05-4121

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	13	13	
6000 Appropriation	5	5	
6047 Portion applied to repay debt	0	-221	221
6900 Offsetting collections (cash)	501	501	
6927 Capital transfer to general fund	-272	-273	1
6947 Portion applied to repay debt	-221	0	-221
7320 Total outlays (gross)	-13	-13	
8697 Outlays from new mandatory authority	13	0	13
8698 Outlays from mandatory balances	0	13	-13
8840 Non-Federal sources	-501	-501	
9000 Outlays	-488	-488	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,170

Agency : International Assistance Programs
Bureau : International Security Assistance
Account: Military debt reduction financing account
184-05-4174

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	12	12	
2140 Unobligated balance carried forward, start of year	10	10	
2260 Portion applied to repay debt	-8	-7	-1
2440 Unobligated balance carried forward, end of year	2	3	-1
6710 Authority to borrow	3	3	
6900 Offsetting collections (cash)	9	9	
7320 Total outlays (gross)	-12	-12	
8840 Non-Federal sources	-9	-8	-1
9000 Outlays	3	3	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,171

Agency : International Assistance Programs
Bureau : Multilateral Assistance
Account: Contribution to the International Bank for Reconstruction and De
184-10-0077

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	79	79	
2140 Unobligated balance carried forward, start of year	7,663	7,663	
2440 Unobligated balance carried forward, end of year	7,663	7,663	
4000 Appropriation	80	80	
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	215	215	
7320 Total outlays (gross)	-116	-116	
7440 Obligated balance, end of year	178	178	
8690 Outlays from new discretionary authority	12	0	12
8693 Outlays from discretionary balances	104	116	-12
9000 Outlays	116	116	
9502 Unpaid obligation, end of year	178	178	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,172

Agency : International Assistance Programs
Bureau : Multilateral Assistance
Account: Contribution to the International Development Association
184-10-0073

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	752	752	
2440 Unobligated balance carried forward, end of year	188	188	
4000 Appropriation	950	950	
4035 Appropriation permanently reduced	-10	-10	
7240 Obligated balance, start of year	1,270	1,270	
7320 Total outlays (gross)	-1,536	-1,536	
7440 Obligated balance, end of year	486	487	-1
8690 Outlays from new discretionary authority	752	0	752
8693 Outlays from discretionary balances	784	1,536	-752
9000 Outlays	1,536	1,536	
9502 Unpaid obligation, end of year	487	487	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,173

Agency : International Assistance Programs
Bureau : Multilateral Assistance
Account: Contribution to Multilateral Investment Guarantee Agency
184-10-0084

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
4000 Appropriation	1	1	
7240 Obligated balance, start of year	22	22	
7320 Total outlays (gross)	-1	-1	
7440 Obligated balance, end of year	22	22	
8690 Outlays from new discretionary authority	1	1	
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	22	22	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,174

Agency : International Assistance Programs
Bureau : Multilateral Assistance
Account: Contribution to the Inter-American Development Bank
184-10-0072

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	3,798	3,798	
2440 Unobligated balance carried forward, end of year	3,798	3,798	
4000 Appropriation	2	2	
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	5	5	
8690 Outlays from new discretionary authority	2	2	
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	5	5	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,175

Agency : International Assistance Programs
Bureau : Multilateral Assistance
Account: Contribution to the Asian Development Bank
184-10-0076

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	99	99	
2140 Unobligated balance carried forward, start of year	748	748	
2440 Unobligated balance carried forward, end of year	748	748	
4000 Appropriation	100	100	
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	108	108	
7320 Total outlays (gross)	-135	-135	
7440 Obligated balance, end of year	72	72	
8690 Outlays from new discretionary authority	27	0	27
8693 Outlays from discretionary balances	108	135	-27
9000 Outlays	135	135	
9502 Unpaid obligation, end of year	72	72	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,176

Agency : International Assistance Programs
Bureau : Multilateral Assistance
Account: Contribution to the African Development Bank
184-10-0079

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	138	138	
4000 Appropriation	139	139	
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	429	429	
7320 Total outlays (gross)	-207	-207	
7440 Obligated balance, end of year	360	360	
8690 Outlays from new discretionary authority	85	0	85
8693 Outlays from discretionary balances	122	207	-85
9000 Outlays	207	207	
9502 Unpaid obligation, end of year	360	360	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,177

Agency : International Assistance Programs
Bureau : Multilateral Assistance
Account: Contribution to the European Bank for Reconstruction and Develop
184-10-0088

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
4000 Appropriation	1	1	
7240 Obligated balance, start of year	42	42	
7320 Total outlays (gross)	-18	-18	
7440 Obligated balance, end of year	25	25	
8690 Outlays from new discretionary authority	1	18	-17
8693 Outlays from discretionary balances	17	0	17
9000 Outlays	18	18	
9502 Unpaid obligation, end of year	25	25	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,178

Agency : International Assistance Programs
Bureau : Multilateral Assistance
Account: North American Development Bank
184-10-1008

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	51	51	
7440 Obligated balance, end of year	51	51	
9502 Unpaid obligation, end of year	51	51	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,179

Agency : International Assistance Programs
Bureau : Multilateral Assistance
Account: Contribution to enterprise for the Americas multilateral investm
184-10-0089

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
4000 Appropriation	2	2	
7240 Obligated balance, start of year	86	86	
7320 Total outlays (gross)	-37	-37	
7440 Obligated balance, end of year	51	52	-1
8690 Outlays from new discretionary authority	2	37	-35
8693 Outlays from discretionary balances	35	0	35
9000 Outlays	37	37	
9502 Unpaid obligation, end of year	52	52	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,180

Agency : International Assistance Programs
Bureau : Multilateral Assistance
Account: Contributions to the International Fund for Agricultural Develop
184-10-1039

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	15	15	
4000 Appropriation	15	15	
7240 Obligated balance, start of year	9	9	
7320 Total outlays (gross)	-16	-16	
7440 Obligated balance, end of year	8	9	-1
8690 Outlays from new discretionary authority	5	0	5
8693 Outlays from discretionary balances	11	16	-5
9000 Outlays	16	16	
9502 Unpaid obligation, end of year	9	9	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,181

Agency : International Assistance Programs
Bureau : Multilateral Assistance
Account: International affairs technical assistance program
184-10-1045

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	52	52	
2140 Unobligated balance carried forward, start of year	39	39	
2210 Resources available from recoveries of prior year obligations	2	2	
2222 Unobligated balance transferred from other accounts [Treas Acct]	3	3	
2440 Unobligated balance carried forward, end of year	44	44	
4000 Appropriation	33	33	
4200 Transferred from other accounts [Treas Acct]	11	12	-1
5800 Offsetting collections (cash)	8	8	
7240 Obligated balance, start of year	31	31	
7320 Total outlays (gross)	-43	-43	
7440 Obligated balance, end of year	38	38	
8690 Outlays from new discretionary authority	10	11	-1
8693 Outlays from discretionary balances	33	33	
8800 Federal sources	-8	-8	
9000 Outlays	35	35	
9502 Unpaid obligation, end of year	38	38	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,182

Agency : International Assistance Programs
Bureau : Multilateral Assistance
Account: Global fund to fight AIDS, tuberculosis and malaria
184-10-1028

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2440 Unobligated balance carried forward, end of year	99	99	
4200 Transferred from other accounts [Treas Acct]	99	99	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,183

Agency : International Assistance Programs
Bureau : Multilateral Assistance
Account: International organizations and programs
184-10-1005

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	308	308	
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	4	-4
2230 Expired unobligated balance transfer to unexpired account	4	0	4
4000 Appropriation	329	329	
4035 Appropriation permanently reduced	-3	-3	
4100 Transferred to other accounts [Treas Acct]	-22	-22	
7240 Obligated balance, start of year	23	23	
7320 Total outlays (gross)	-308	-308	
7340 Adjustments in expired accounts (net)	-4	-4	
7440 Obligated balance, end of year	19	19	
8690 Outlays from new discretionary authority	296	296	
8693 Outlays from discretionary balances	12	12	
9000 Outlays	308	308	
9502 Unpaid obligation, end of year	19	19	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,184

Agency : International Assistance Programs
Bureau : Multilateral Assistance
Account: Debt restructuring
184-10-0091

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	195	195	
2140 Unobligated balance carried forward, start of year	182	182	
2440 Unobligated balance carried forward, end of year	142	142	
4000 Appropriation	65	65	
4035 Appropriation permanently reduced	-1	-1	
6000 Appropriation	91	91	
7240 Obligated balance, start of year	95	95	
7320 Total outlays (gross)	-139	-139	
7440 Obligated balance, end of year	151	151	
8693 Outlays from discretionary balances	48	139	-91
8697 Outlays from new mandatory authority	91	0	91
9000 Outlays	139	139	
9502 Unpaid obligation, end of year	151	151	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,185

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Sustainable development assistance program
184-15-1021

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,546	1,546	
2140 Unobligated balance carried forward, start of year	135	135	
2210 Resources available from recoveries of prior year obligations	26	26	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-4	-3	-1
2222 Unobligated balance transferred from other accounts [Treas Acct]	2	2	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	127	129	-2
4000 Appropriation	1,540	1,540	
4035 Appropriation permanently reduced	-15	-15	
4100 Transferred to other accounts [Treas Acct]	-10	-10	
5800 Offsetting collections (cash)	1	1	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-1	0	-1
7240 Obligated balance, start of year	2,487	2,487	
7320 Total outlays (gross)	-1,418	-1,417	-1
7440 Obligated balance, end of year	2,590	2,589	1
8690 Outlays from new discretionary authority	151	92	59
8693 Outlays from discretionary balances	1,267	1,326	-59
8800 Federal sources	-1	-1	
9000 Outlays	1,417	1,417	
9502 Unpaid obligation, end of year	2,590	2,590	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,186

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Child survival and disease programs
184-15-1095

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,634	1,634	
2140 Unobligated balance carried forward, start of year	190	190	
2210 Resources available from recoveries of prior year obligations	15	15	
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	7	-7
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	284	284	
4000 Appropriation	1,668	1,668	
4035 Appropriation permanently reduced	-16	-16	
4100 Transferred to other accounts [Treas Acct]	0	-7	7
4200 Transferred from other accounts [Treas Acct]	59	59	
5810 Change in uncollected customer payments from Federal sources (unexpired)	4	4	
7240 Obligated balance, start of year	1,969	1,969	
7320 Total outlays (gross)	-1,358	-1,359	1
7331 Obligated balance transferred to other accounts [Treas Acct]	0	-854	854
7332 Obligated balance transferred from other accounts [Treas Acct]	0	854	-854
7340 Adjustments in expired accounts (net)	2	2	
7440 Obligated balance, end of year	2,228	2,228	
8690 Outlays from new discretionary authority	423	167	256
8693 Outlays from discretionary balances	935	1,192	-257
9000 Outlays	1,358	1,358	
9502 Unpaid obligation, end of year	3,086	3,086	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,187

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: HIV/AIDS Working Capital Fund
184-15-1033

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	47	47	
2440 Unobligated balance carried forward, end of year	11	10	1
5800 Offsetting collections (cash)	58	58	
7440 Obligated balance, end of year	47	47	
8800 Federal sources	-58	-58	
9000 Outlays	-58	-58	
9502 Unpaid obligation, end of year	47	47	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,188

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Development fund for Africa
184-15-1014

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	9	9	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	9	9	
7240 Obligated balance, start of year	-2	-2	
7320 Total outlays (gross)	-10	-10	
7440 Obligated balance, end of year	-12	-12	
8693 Outlays from discretionary balances	10	10	
9000 Outlays	10	10	
9502 Unpaid obligation, end of year	-12	-12	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,189

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Assistance for Eastern Europe and the Baltic States
184-15-1010

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	286	286	
2140 Unobligated balance carried forward, start of year	81	81	
2210 Resources available from recoveries of prior year obligations	9	9	
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	12	-12
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	91	93	-2
4000 Appropriation	361	361	
4035 Appropriation permanently reduced	-4	-4	
4100 Transferred to other accounts [Treas Acct]	-69	-216	147
4200 Transferred from other accounts [Treas Acct]	0	136	-136
7240 Obligated balance, start of year	279	279	
7320 Total outlays (gross)	-302	-303	1
7331 Obligated balance transferred to other accounts [Treas Acct]	0	-61	61
7332 Obligated balance transferred from other accounts [Treas Acct]	0	61	-61
7440 Obligated balance, end of year	254	253	1
8690 Outlays from new discretionary authority	43	51	-8
8693 Outlays from discretionary balances	259	252	7
9000 Outlays	302	302	
9502 Unpaid obligation, end of year	314	314	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,190

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Assistance for the independent states of the former Soviet Union
184-15-1093

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	435	435	
2140 Unobligated balance carried forward, start of year	207	207	
2210 Resources available from recoveries of prior year obligations	4	4	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-21	-24	3
2222 Unobligated balance transferred from other accounts [Treas Acct]	1	4	-3
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	182	183	-1
4000 Appropriation	514	514	
4035 Appropriation permanently reduced	-5	-5	
4100 Transferred to other accounts [Treas Acct]	-82	0	-82
4200 Transferred from other accounts [Treas Acct]	0	47	-47
5861 Transferred to other accounts [Treas Acct]	0	-129	129
7240 Obligated balance, start of year	608	608	
7320 Total outlays (gross)	-504	-504	
7331 Obligated balance transferred to other accounts [Treas Acct]	0	-179	179
7332 Obligated balance transferred from other accounts [Treas Acct]	0	179	-179
7440 Obligated balance, end of year	535	534	1
8690 Outlays from new discretionary authority	76	59	17
8693 Outlays from discretionary balances	428	446	-18
9000 Outlays	504	504	
9502 Unpaid obligation, end of year	713	713	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,191

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Sub-Saharan Africa disaster assistance
184-15-1040

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
7240 Obligated balance, start of year	1	1	
7440 Obligated balance, end of year	1	1	
9502 Unpaid obligation, end of year	1	1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,192

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: International disaster and famine assistance
184-15-1035

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	614	614	
2140 Unobligated balance carried forward, start of year	77	77	
2210 Resources available from recoveries of prior year obligations	21	21	
2222 Unobligated balance transferred from other accounts [Treas Acct]	1	1	
2440 Unobligated balance carried forward, end of year	65	64	1
4000 Appropriation	583	583	
4035 Appropriation permanently reduced	-4	-4	
4100 Transferred to other accounts [Treas Acct]	0	-1	1
4200 Transferred from other accounts [Treas Acct]	0	1	-1
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	689	689	
7320 Total outlays (gross)	-643	-644	1
7440 Obligated balance, end of year	638	638	
8690 Outlays from new discretionary authority	145	0	145
8693 Outlays from discretionary balances	498	644	-146
9000 Outlays	643	643	
9502 Unpaid obligation, end of year	639	639	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,193

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Operating expenses of the Agency for International Development
184-15-1000

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	697	697	
2140 Unobligated balance carried forward, start of year	50	50	
2210 Resources available from recoveries of prior year obligations	26	26	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-1	0	-1
2222 Unobligated balance transferred from other accounts [Treas Acct]	8	0	8
2398 Unobligated balance expiring or withdrawn	-9	-9	
2440 Unobligated balance carried forward, end of year	105	107	-2
4000 Appropriation	731	731	
4035 Appropriation permanently reduced	-6	-6	
4100 Transferred to other accounts [Treas Acct]	0	-2	2
4200 Transferred from other accounts [Treas Acct]	0	11	-11
5800 Offsetting collections (cash)	4	4	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-1	0	-1
7240 Obligated balance, start of year	187	187	
7320 Total outlays (gross)	-701	-701	
7331 Obligated balance transferred to other accounts [Treas Acct]	0	-172	172
7332 Obligated balance transferred from other accounts [Treas Acct]	0	172	-172
7440 Obligated balance, end of year	158	157	1
8690 Outlays from new discretionary authority	506	497	9
8693 Outlays from discretionary balances	195	204	-9
8800 Federal sources	-4	-4	
9000 Outlays	697	697	
9502 Unpaid obligation, end of year	333	333	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,194

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Capital investment fund
184-15-0300

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	76	76	
2140 Unobligated balance carried forward, start of year	9	9	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	70	70	
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	28	28	
7320 Total outlays (gross)	-83	-83	
7440 Obligated balance, end of year	21	21	
8690 Outlays from new discretionary authority	67	0	67
8693 Outlays from discretionary balances	16	83	-67
9000 Outlays	83	83	
9502 Unpaid obligation, end of year	21	21	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,195

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Transition Initiatives
184-15-1027

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	46	46	
2140 Unobligated balance carried forward, start of year	10	10	
2210 Resources available from recoveries of prior year obligations	3	3	
2222 Unobligated balance transferred from other accounts [Treas Acct]	1	1	
2440 Unobligated balance carried forward, end of year	8	8	
4000 Appropriation	40	40	
4100 Transferred to other accounts [Treas Acct]	0	-1	1
4200 Transferred from other accounts [Treas Acct]	0	2	-2
7240 Obligated balance, start of year	34	34	
7320 Total outlays (gross)	-41	-41	
7440 Obligated balance, end of year	36	37	-1
8690 Outlays from new discretionary authority	11	0	11
8693 Outlays from discretionary balances	30	41	-11
9000 Outlays	41	41	
9502 Unpaid obligation, end of year	37	37	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,196

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Payment to the Foreign Service retirement and disability fund
184-15-1036

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	42	42	
6000 Appropriation	42	42	
7320 Total outlays (gross)	-42	-42	
8697 Outlays from new mandatory authority	42	42	
9000 Outlays	42	42	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,197

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Operating expenses, Office of Inspector General [Agency for Inte
184-15-1007

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	40	40	
2140 Unobligated balance carried forward, start of year	8	8	
2210 Resources available from recoveries of prior year obligations	1	1	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	6	6	
4000 Appropriation	36	36	
4200 Transferred from other accounts [Treas Acct]	1	1	
5800 Offsetting collections (cash)	1	0	1
5810 Change in uncollected customer payments from Federal sources (unexpired)	0	1	-1
5861 Transferred to other accounts [Treas Acct]	0	-1	1
7240 Obligated balance, start of year	14	14	
7320 Total outlays (gross)	-36	-35	-1
7331 Obligated balance transferred to other accounts [Treas Acct]	0	-5	5
7332 Obligated balance transferred from other accounts [Treas Acct]	0	5	-5
7440 Obligated balance, end of year	17	16	1
8690 Outlays from new discretionary authority	27	26	1
8693 Outlays from discretionary balances	9	9	
8800 Federal sources	-1	0	-1
9000 Outlays	35	35	
9502 Unpaid obligation, end of year	17	23	-6

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,198

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Property management fund
184-15-4175

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	3	2	1
6900 Offsetting collections (cash)	1	0	1
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	0	1	-1
7440 Obligated balance, end of year	1	3	-2
8698 Outlays from mandatory balances	0	-1	1
8840 Non-Federal sources	-1	0	-1
9000 Outlays	-1	-1	
9502 Unpaid obligation, end of year	3	3	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,199

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Working capital fund [Agency for International Development]
184-15-4513

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	9	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
5800 Offsetting collections (cash)	10	10	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
7240 Obligated balance, start of year	-2	-2	
7320 Total outlays (gross)	-7	-7	
7440 Obligated balance, end of year	1	0	1
8690 Outlays from new discretionary authority	7	0	7
8693 Outlays from discretionary balances	0	7	-7
8800 Federal sources	-10	-10	
9000 Outlays	-3	-3	
9502 Unpaid obligation, end of year	2	2	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,200

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Debt reduction financing account
184-15-4137

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	85	85	
2140 Unobligated balance carried forward, start of year	120	120	
2440 Unobligated balance carried forward, end of year	154	153	1
6710 Authority to borrow	52	52	
6900 Offsetting collections (cash)	67	66	1
7320 Total outlays (gross)	-85	-85	
8800 Federal sources	-22	-22	
8825 Interest on uninvested funds	-10	-10	
8840 Non-Federal sources	-35	-35	
9000 Outlays	20	20	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,201

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Loan guarantees to Israel program account
184-15-0301

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	304	304	
6000 Appropriation	304	304	
7320 Total outlays (gross)	-304	-304	
8697 Outlays from new mandatory authority	304	304	
9000 Outlays	304	304	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,202

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Loan guarantees to Israel financing account
184-15-4119

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	763	763	
2440 Unobligated balance carried forward, end of year	1,115	1,115	
6900 Offsetting collections (cash)	352	352	
8800 Federal sources	-304	-304	
8825 Interest on uninvested funds	-48	-48	
9000 Outlays	-352	-352	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,203

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Loan guarantees to Egypt program account
184-15-0304

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8	8	
6000 Appropriation	8	8	
7320 Total outlays (gross)	-8	-8	
8697 Outlays from new mandatory authority	8	8	
9000 Outlays	8	8	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,204

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Loan guarantees to Egypt financing account
184-15-4491

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	137	137	
2440 Unobligated balance carried forward, end of year	155	155	
6900 Offsetting collections (cash)	18	17	1
8800 Federal sources	-8	-8	
8825 Interest on uninvested funds	-10	-10	
9000 Outlays	-17	-17	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,205

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Urban and environmental credit program account
184-15-0401

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	2	2	
6000 Appropriation	1	1	
7240 Obligated balance, start of year	2	1	1
7320 Total outlays (gross)	-1	-1	
8697 Outlays from new mandatory authority	1	1	
9000 Outlays	1	1	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,206

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Urban and environmental credit guaranteed loan financing account
184-15-4344

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	14	14	
2140 Unobligated balance carried forward, start of year	133	133	
2440 Unobligated balance carried forward, end of year	132	133	-1
6900 Offsetting collections (cash)	13	13	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-14	-14	
7440 Obligated balance, end of year	1	1	
8800 Federal sources	-1	-1	
8825 Interest on uninvested funds	-9	-9	
8840 Non-Federal sources	-3	-3	
9502 Unpaid obligation, end of year	1	1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,207

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Housing and other credit guaranty programs liquidating account
184-15-4340

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	26	26	
2140 Unobligated balance carried forward, start of year	19	19	
2240 Capital transfer to general fund	-19	-19	
2440 Unobligated balance carried forward, end of year	68	68	
6000 Appropriation	50	50	
6900 Offsetting collections (cash)	44	44	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-28	-28	
8697 Outlays from new mandatory authority	26	0	26
8698 Outlays from mandatory balances	2	28	-26
8840 Non-Federal sources	-44	-44	
9000 Outlays	-16	-16	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,208

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Microenterprise and small enterprise development program account
184-15-0400

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	2	
7240 Obligated balance, start of year	2	2	
7440 Obligated balance, end of year	2	2	
9502 Unpaid obligation, end of year	2	2	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,209

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Microenterprise and small enterprise development guaranteed loan
184-15-4343

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	2	0	2
2440 Unobligated balance carried forward, end of year	1	-1	2
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-1	0	-1
7440 Obligated balance, end of year	3	3	
9502 Unpaid obligation, end of year	3	3	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,210

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Private sector revolving fund liquidating account
184-15-4341

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,211

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Development credit authority program account
184-15-1264

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	13	13	
2140 Unobligated balance carried forward, start of year	7	7	
2210 Resources available from recoveries of prior year obligations	5	5	
2222 Unobligated balance transferred from other accounts [Treas Acct]	1	0	1
2440 Unobligated balance carried forward, end of year	11	12	-1
4000 Appropriation	8	8	
4200 Transferred from other accounts [Treas Acct]	3	5	-2
7240 Obligated balance, start of year	34	34	
7320 Total outlays (gross)	-13	-13	
7440 Obligated balance, end of year	29	30	-1
8690 Outlays from new discretionary authority	4	3	1
8693 Outlays from discretionary balances	9	9	
9000 Outlays	13	13	
9502 Unpaid obligation, end of year	29	30	-1

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,212

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Development credit authority guaranteed loan financing account
184-15-4266

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	8	8	
2440 Unobligated balance carried forward, end of year	23	23	
6900 Offsetting collections (cash)	17	16	1
7320 Total outlays (gross)	-2	-2	
8800 Federal sources	-6	-6	
8825 Interest on uninvested funds	-1	-1	
8840 Non-Federal sources	-10	-10	
9000 Outlays	-15	-15	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,213

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Economic assistance loans liquidating account
184-15-4103

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2140 Unobligated balance carried forward, start of year	692	692	
2240 Capital transfer to general fund	-689	-689	
2440 Unobligated balance carried forward, end of year	101	101	
6900 Offsetting collections (cash)	725	725	
6927 Capital transfer to general fund	-623	-623	
7240 Obligated balance, start of year	-2	-2	
7320 Total outlays (gross)	-4	-4	
7440 Obligated balance, end of year	-2	-2	
8697 Outlays from new mandatory authority	4	0	4
8698 Outlays from mandatory balances	0	4	-4
8800 Federal sources	-61	-60	-1
8840 Non-Federal sources	-664	-665	1
9000 Outlays	-721	-721	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,214

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Foreign Service national separation liability trust fund
184-15-8342

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	6	5	1
6300 Reappropriation	5	5	
7240 Obligated balance, start of year	19	19	
7320 Total outlays (gross)	-1	-1	
7440 Obligated balance, end of year	18	18	
8697 Outlays from new mandatory authority	1	1	
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	18	18	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,215

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Miscellaneous trust funds, AID [Agency for International Develop
184-15-9971

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	30	30	
2140 Unobligated balance carried forward, start of year	3	3	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	2	2	
6300 Reappropriation	28	28	
7240 Obligated balance, start of year	10	10	
7320 Total outlays (gross)	-12	-12	
7440 Obligated balance, end of year	27	27	
8697 Outlays from new mandatory authority	12	0	12
8698 Outlays from mandatory balances	0	12	-12
9000 Outlays	12	12	
9502 Unpaid obligation, end of year	27	27	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,216

Agency : International Assistance Programs
Bureau : Overseas Private Investment Corporation
Account: Overseas Private Investment Corporation noncredit account
184-20-4184

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	162	161	1
2140 Unobligated balance carried forward, start of year	227	3,961	-3,734
2221 Unobligated balance transferred to other accounts [Treas Acct]	-5	0	-5
2222 Unobligated balance transferred from other accounts [Treas Acct]	1	0	1
2440 Unobligated balance carried forward, end of year	233	4,076	-3,843
5800 Offsetting collections (cash)	323	323	
5810 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
5845 Portion precluded from obligation (limitation on obligations)	-109	0	-109
5861 Transferred to other accounts [Treas Acct]	-45	-49	4
6962 Transferred from other accounts [Treas Acct]	1	1	
7240 Obligated balance, start of year	44	44	
7320 Total outlays (gross)	-46	-46	
7440 Obligated balance, end of year	158	158	
8690 Outlays from new discretionary authority	46	37	9
8693 Outlays from discretionary balances	0	9	-9
8800 Federal sources	-25	-25	
8820 Interest on Federal securities	-200	-200	
8840 Non-Federal sources	-98	-98	
9000 Outlays	-277	-277	
9201 Total investments, start of year: Federal securities: Par value	4,029	0	4,029
9202 Total investments, end of year: Federal securities: Par value	4,273	4,273	
9401 Unavailable balance, start of year: Offsetting collections	3,734	0	3,734
9402 Unavailable balance, end of year: Offsetting collections	3,843	0	3,843
9502 Unpaid obligation, end of year	204	205	-1

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,217

Agency : International Assistance Programs
Bureau : Overseas Private Investment Corporation
Account: Overseas Private Investment Corporation program account
184-20-0100

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	167	168	-1
2140 Unobligated balance carried forward, start of year	2	2	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-1	0	-1
2440 Unobligated balance carried forward, end of year	13	12	1
5861 Transferred to other accounts [Treas Acct]	0	-1	1
5862 Transferred from other accounts [Treas Acct]	45	45	
6000 Appropriation	134	135	-1
7240 Obligated balance, start of year	85	85	
7320 Total outlays (gross)	-181	-181	
7340 Adjustments in expired accounts (net)	-16	-16	
7440 Obligated balance, end of year	55	56	-1
8690 Outlays from new discretionary authority	30	164	-134
8693 Outlays from discretionary balances	17	17	
8697 Outlays from new mandatory authority	134	0	134
9000 Outlays	181	181	
9502 Unpaid obligation, end of year	56	56	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,218

Agency : International Assistance Programs
Bureau : Overseas Private Investment Corporation
Account: Overseas Private Investment Corporation direct loan financing ac
184-20-4074

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	243	244	-1
2140 Unobligated balance carried forward, start of year	33	33	
2210 Resources available from recoveries of prior year obligations	89	89	
2222 Unobligated balance transferred from other accounts [Treas Acct]	5	0	5
2260 Portion applied to repay debt	-35	-35	
2440 Unobligated balance carried forward, end of year	46	45	1
6710 Authority to borrow	120	120	
6900 Offsetting collections (cash)	92	92	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-15	-15	
6962 Transferred from other accounts [Treas Acct]	0	5	-5
7240 Obligated balance, start of year	536	536	
7320 Total outlays (gross)	-209	-209	
7440 Obligated balance, end of year	496	496	
8800 Federal sources	-11	-11	
8825 Interest on uninvested funds	-6	-6	
8840 Non-Federal sources	-75	-75	
9000 Outlays	117	117	
9502 Unpaid obligation, end of year	524	524	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,219

Agency : International Assistance Programs
Bureau : Overseas Private Investment Corporation
Account: Overseas Private Investment Corporation guaranteed loan financin
184-20-4075

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	312	296	16
2140 Unobligated balance carried forward, start of year	677	677	
2260 Portion applied to repay debt	-58	-58	
2440 Unobligated balance carried forward, end of year	697	712	-15
6710 Authority to borrow	43	43	
6900 Offsetting collections (cash)	348	348	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
7240 Obligated balance, start of year	161	161	
7320 Total outlays (gross)	-330	-330	
7340 Adjustments in expired accounts (net)	-16	0	-16
7440 Obligated balance, end of year	128	128	
8800 Federal sources	-145	-145	
8825 Interest on uninvested funds	-38	-38	
8840 Non-Federal sources	-165	-165	
9000 Outlays	-18	-18	
9502 Unpaid obligation, end of year	128	128	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,220

Agency : International Assistance Programs
Bureau : Overseas Private Investment Corporation
Account: Overseas Private Investment Corporation liquidating account
184-20-4030

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
6900 Offsetting collections (cash)	1	1	
6961 Transferred to other accounts [Treas Acct]	-1	-1	
8840 Non-Federal sources	-1	-1	
9000 Outlays	-1	-1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,221

Agency : International Assistance Programs
Bureau : Trade and Development Agency
Account: Trade and Development Agency
184-25-1001

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	59	59	
2140 Unobligated balance carried forward, start of year	10	10	
2210 Resources available from recoveries of prior year obligations	1	1	
2230 Expired unobligated balance transfer to unexpired account	2	2	
2440 Unobligated balance carried forward, end of year	7	7	
4000 Appropriation	51	51	
4035 Appropriation permanently reduced	-1	0	-1
4200 Transferred from other accounts [Treas Acct]	3	3	
5035 Reappropriation permanently reduced	0	-1	1
7240 Obligated balance, start of year	107	107	
7320 Total outlays (gross)	-55	-55	
7340 Adjustments in expired accounts (net)	-5	-5	
7440 Obligated balance, end of year	105	105	
8690 Outlays from new discretionary authority	14	11	3
8693 Outlays from discretionary balances	41	45	-4
9000 Outlays	55	55	
9502 Unpaid obligation, end of year	105	105	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,222

Agency : International Assistance Programs
Bureau : Peace Corps
Account: Peace Corps
184-35-0100

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	328	328	
2140 Unobligated balance carried forward, start of year	12	12	
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	6	6	
4000 Appropriation	322	322	
4035 Appropriation permanently reduced	-3	-3	
4100 Transferred to other accounts [Treas Acct]	-2	-1	-1
4200 Transferred from other accounts [Treas Acct]	1	1	
5800 Offsetting collections (cash)	7	7	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
7240 Obligated balance, start of year	80	80	
7320 Total outlays (gross)	-319	-319	
7340 Adjustments in expired accounts (net)	-6	-6	
7440 Obligated balance, end of year	84	86	-2
8690 Outlays from new discretionary authority	243	241	2
8693 Outlays from discretionary balances	76	78	-2
8800 Federal sources	-7	-7	
9000 Outlays	312	312	
9502 Unpaid obligation, end of year	78	87	-9

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,223

Agency : International Assistance Programs
Bureau : Peace Corps
Account: Foreign currency fluctuations
184-35-0101

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	1	-1
2440 Unobligated balance carried forward, end of year	2	2	
4200 Transferred from other accounts [Treas Acct]	2	1	1

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,224

Agency : International Assistance Programs
Bureau : Peace Corps
Account: Peace Corps miscellaneous trust fund
184-35-9972

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	10	10	
2440 Unobligated balance carried forward, end of year	10	10	
6026 Appropriation (trust fund)	1	1	
7320 Total outlays (gross)	-1	-1	
8697 Outlays from new mandatory authority	1	0	1
8698 Outlays from mandatory balances	0	1	-1
9000 Outlays	1	1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,225

Agency : International Assistance Programs
Bureau : Inter-American Foundation
Account: Inter-American Foundation
184-40-3100

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	25	25	
2140 Unobligated balance carried forward, start of year	10	10	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	10	10	
4000 Appropriation	20	20	
5800 Offsetting collections (cash)	3	3	
7240 Obligated balance, start of year	26	26	
7320 Total outlays (gross)	-24	-24	
7440 Obligated balance, end of year	25	25	
8690 Outlays from new discretionary authority	10	10	
8693 Outlays from discretionary balances	14	14	
8840 Non-Federal sources	-3	-3	
9000 Outlays	21	21	
9502 Unpaid obligation, end of year	25	25	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,226

Agency : International Assistance Programs
Bureau : African Development Foundation
Account: African Development Foundation
184-50-0700

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	21	22	-1
2140 Unobligated balance carried forward, start of year	3	3	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	4	3	1
4000 Appropriation	23	23	
7240 Obligated balance, start of year	19	19	
7320 Total outlays (gross)	-20	-20	
7340 Adjustments in expired accounts (net)	-2	-1	-1
7440 Obligated balance, end of year	18	19	-1
8690 Outlays from new discretionary authority	20	10	10
8693 Outlays from discretionary balances	0	10	-10
9000 Outlays	20	20	
9502 Unpaid obligation, end of year	20	19	1

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,227

Agency : International Assistance Programs
Bureau : African Development Foundation
Account: Gifts and donations, African Development Foundation [African Dev
184-50-8239

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	0	3
2140 Unobligated balance carried forward, start of year	1	0	1
6026 Appropriation (trust fund)	2	0	2
7240 Obligated balance, start of year	3	0	3
7320 Total outlays (gross)	-1	0	-1
7440 Obligated balance, end of year	5	0	5
8697 Outlays from new mandatory authority	1	0	1
9000 Outlays	1	0	1
9502 Unpaid obligation, end of year	4	0	4

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,228

Agency : International Assistance Programs
Bureau : International Monetary Programs
Account: United States quota, International Monetary Fund
184-60-0003

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	0	7,549	-7,549
2140 Unobligated balance carried forward, start of year	15,046	15,046	
2210 Resources available from recoveries of prior year obligations	-7,549	0	-7,549
2398 Unobligated balance expiring or withdrawn	-1,057	0	-1,057
2440 Unobligated balance carried forward, end of year	6,440	6,441	-1
6000 Appropriation	0	-1,057	1,057
6100 Transferred to other accounts [Treas Acct]	0	-1,057	1,057
6200 Transferred from other accounts [Treas Acct]	0	1,057	-1,057
7240 Obligated balance, start of year	40,600	40,600	
7320 Total outlays (gross)	77	77	
7440 Obligated balance, end of year	48,226	48,225	1
8698 Outlays from mandatory balances	-77	-77	
9000 Outlays	-77	-77	
9502 Unpaid obligation, end of year	48,225	48,225	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,229

Agency : International Assistance Programs
Bureau : International Monetary Programs
Account: Loans to International Monetary Fund
184-60-0074

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	9,729	9,729	
2398 Unobligated balance expiring or withdrawn	181	0	181
2440 Unobligated balance carried forward, end of year	9,910	9,909	1
4000 Appropriation	0	181	-181

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,230

Agency : International Assistance Programs
Bureau : Military Sales Program
Account: Special defense acquisition fund
184-70-4116

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	7	7	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-2	2
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	2	-2
2240 Capital transfer to general fund	-7	-6	-1

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,231

Agency : International Assistance Programs
Bureau : Military Sales Program
Account: Foreign military sales trust fund
184-70-8242

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	14,906	14,906	
6026 Appropriation (trust fund)	14,233	14,233	
6049 Portion applied to liquidate contract authority	-14,233	0	-14,233
6610 Contract authority	14,906	14,906	
6949 Portion applied to liquidate contract authority	0	-14,233	14,233
7240 Obligated balance, start of year	24,217	24,217	
7320 Total outlays (gross)	-13,034	-13,034	
7440 Obligated balance, end of year	26,089	26,089	
8697 Outlays from new mandatory authority	1,342	0	1,342
8698 Outlays from mandatory balances	11,692	13,034	-1,342
9000 Outlays	13,034	13,034	
9304 Obligated balance, end of year: Contract authority	18,223	0	18,223
9502 Unpaid obligation, end of year	7,886	26,089	-18,203

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,232

Agency : International Assistance Programs
Bureau : Special Assistance Initiatives
Account: Tsunami recovery and reconstruction fund
184-75-1029

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	25	25	
2140 Unobligated balance carried forward, start of year	43	43	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-13	-13	
2222 Unobligated balance transferred from other accounts [Treas Acct]	2	1	1
4100 Transferred to other accounts [Treas Acct]	-7	-20	13
4200 Transferred from other accounts [Treas Acct]	0	13	-13
7240 Obligated balance, start of year	435	435	
7320 Total outlays (gross)	-64	-64	
7440 Obligated balance, end of year	396	396	
8693 Outlays from discretionary balances	64	64	
9000 Outlays	64	64	
9502 Unpaid obligation, end of year	396	396	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,233

Agency : International Assistance Programs
Bureau : Special Assistance Initiatives
Account: Central American reconciliation assistance
184-75-1038

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,234

Agency : National Aeronautics and Space Administration
Bureau : National Aeronautics and Space Administration
Account: Science, aeronautics, and exploration
026-00-0114

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10,195	10,194	1
2140 Unobligated balance carried forward, start of year	1,236	1,236	
2210 Resources available from recoveries of prior year obligations	163	163	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-30	-32	2
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	2	-2
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	1,385	1,386	-1
4000 Appropriation	9,761	9,761	
4035 Appropriation permanently reduced	-125	-125	
4100 Transferred to other accounts [Treas Acct]	0	-225	225
4200 Transferred from other accounts [Treas Acct]	85	310	-225
5800 Offsetting collections (cash)	577	577	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-85	-85	
7240 Obligated balance, start of year	3,445	3,445	
7320 Total outlays (gross)	-8,486	-8,486	
7340 Adjustments in expired accounts (net)	-5	-5	
7410 Change in uncollected customer payments from Federal sources (expired)	33	33	
7440 Obligated balance, end of year	5,104	5,103	1
8690 Outlays from new discretionary authority	4,400	4,604	-204
8693 Outlays from discretionary balances	4,086	3,882	204
8800 Federal sources	-1,124	-1,124	
8840 Non-Federal sources	491	491	
8896 Portion of offsetting collections (cash) credited to expired accounts	56	56	
9000 Outlays	7,853	7,853	
9502 Unpaid obligation, end of year	5,334	5,334	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,235

Agency : National Aeronautics and Space Administration
Bureau : National Aeronautics and Space Administration
Account: Exploration capabilities
026-00-0115

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7,459	7,459	
2140 Unobligated balance carried forward, start of year	836	836	
2210 Resources available from recoveries of prior year obligations	89	89	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-2	2
2222 Unobligated balance transferred from other accounts [Treas Acct]	30	32	-2
2398 Unobligated balance expiring or withdrawn	-23	-23	
2440 Unobligated balance carried forward, end of year	701	700	1
4000 Appropriation	7,048	7,048	
4035 Appropriation permanently reduced	-85	-85	
4100 Transferred to other accounts [Treas Acct]	-58	-195	137
4200 Transferred from other accounts [Treas Acct]	0	137	-137
5800 Offsetting collections (cash)	362	362	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-39	-39	
7240 Obligated balance, start of year	1,953	1,953	
7320 Total outlays (gross)	-7,485	-7,484	-1
7340 Adjustments in expired accounts (net)	-43	-43	
7410 Change in uncollected customer payments from Federal sources (expired)	6	6	
7440 Obligated balance, end of year	1,840	1,841	-1
8690 Outlays from new discretionary authority	4,925	5,102	-177
8693 Outlays from discretionary balances	2,560	2,382	178
8800 Federal sources	-748	-748	
8840 Non-Federal sources	380	380	
8896 Portion of offsetting collections (cash) credited to expired accounts	6	5	1
9000 Outlays	7,117	7,117	
9502 Unpaid obligation, end of year	1,987	1,987	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,236

Agency : National Aeronautics and Space Administration
Bureau : National Aeronautics and Space Administration
Account: Human space flight
026-00-0111

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	5	5	
2440 Unobligated balance carried forward, end of year	3	4	-1
7240 Obligated balance, start of year	118	118	
7320 Total outlays (gross)	-75	-74	-1
7340 Adjustments in expired accounts (net)	-6	-6	
7440 Obligated balance, end of year	39	40	-1
8690 Outlays from new discretionary authority	0	21	-21
8693 Outlays from discretionary balances	75	53	22
8800 Federal sources	-676	-676	
8840 Non-Federal sources	676	676	
9000 Outlays	75	75	
9502 Unpaid obligation, end of year	40	40	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,237

Agency : National Aeronautics and Space Administration
Bureau : National Aeronautics and Space Administration
Account: Science, Aeronautics and Technology
026-00-0110

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
2140 Unobligated balance carried forward, start of year	14	14	
2210 Resources available from recoveries of prior year obligations	6	6	
2440 Unobligated balance carried forward, end of year	10	11	-1
7240 Obligated balance, start of year	391	391	
7320 Total outlays (gross)	-163	-164	1
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Federal sources (expired)	3	3	
7440 Obligated balance, end of year	234	233	1
8693 Outlays from discretionary balances	163	164	-1
8800 Federal sources	-1,663	-1,663	
8840 Non-Federal sources	1,660	1,660	
8896 Portion of offsetting collections (cash) credited to expired accounts	3	4	-1
9000 Outlays	160	160	
9502 Unpaid obligation, end of year	241	241	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,238

Agency : National Aeronautics and Space Administration
Bureau : National Aeronautics and Space Administration
Account: Mission support
026-00-0112

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	11	11	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	10	10	
7240 Obligated balance, start of year	20	20	
7320 Total outlays (gross)	-6	-6	
7340 Adjustments in expired accounts (net)	-11	-11	
7440 Obligated balance, end of year	4	4	
8693 Outlays from discretionary balances	6	6	
8800 Federal sources	-98	-98	
8840 Non-Federal sources	98	98	
9000 Outlays	6	6	
9502 Unpaid obligation, end of year	4	4	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,239

Agency : National Aeronautics and Space Administration
Bureau : National Aeronautics and Space Administration
Account: Office of Inspector General [National Aeronautics and Space Admi
026-00-0109

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	32	32	
2440 Unobligated balance carried forward, end of year	0	1	-1
4000 Appropriation	32	32	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-33	-33	
7440 Obligated balance, end of year	5	4	1
8690 Outlays from new discretionary authority	29	29	
8693 Outlays from discretionary balances	4	4	
9000 Outlays	33	33	
9502 Unpaid obligation, end of year	4	4	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,240

Agency : National Aeronautics and Space Administration
Bureau : National Aeronautics and Space Administration
Account: Working capital fund [National Aeronautics and Space Administrat
026-00-4546

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	32	32	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	11	10	1
5800 Offsetting collections (cash)	42	41	1
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-11	-10	-1
7440 Obligated balance, end of year	22	23	-1
8690 Outlays from new discretionary authority	11	10	1
8800 Federal sources	-37	-37	
8840 Non-Federal sources	-5	-5	
9000 Outlays	-31	-31	
9502 Unpaid obligation, end of year	23	23	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,241

Agency : National Aeronautics and Space Administration
Bureau : National Aeronautics and Space Administration
Account: Science, space, and technology education trust fund
026-00-8978

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
6026 Appropriation (trust fund)	1	1	
7320 Total outlays (gross)	-1	-1	
8697 Outlays from new mandatory authority	1	0	1
8698 Outlays from mandatory balances	0	1	-1
9000 Outlays	1	1	
9201 Total investments, start of year: Federal securities: Par value	14	0	14
9202 Total investments, end of year: Federal securities: Par value	14	14	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,242

Agency : National Aeronautics and Space Administration
Bureau : National Aeronautics and Space Administration
Account: National Space Grant Program
026-00-8977

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	3	3	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,243

Agency : National Science Foundation
Bureau : National Science Foundation
Account: Research and related activities
422-00-0100

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,438	4,438	
2140 Unobligated balance carried forward, start of year	7	7	
2210 Resources available from recoveries of prior year obligations	9	9	
2440 Unobligated balance carried forward, end of year	6	4	2
4000 Appropriation	4,388	4,388	
4035 Appropriation permanently reduced	-56	-56	
4200 Transferred from other accounts [Treas Acct]	8	8	
5800 Offsetting collections (cash)	75	75	
5810 Change in uncollected customer payments from Federal sources (unexpired)	13	13	
7240 Obligated balance, start of year	5,469	5,469	
7320 Total outlays (gross)	-4,245	-4,245	
7340 Adjustments in expired accounts (net)	-16	-16	
7410 Change in uncollected customer payments from Federal sources (expired)	28	28	
7440 Obligated balance, end of year	5,652	5,653	-1
8690 Outlays from new discretionary authority	797	797	
8693 Outlays from discretionary balances	3,448	3,448	
8800 Federal sources	-103	-103	
8896 Portion of offsetting collections (cash) credited to expired accounts	28	28	
9000 Outlays	4,142	4,142	
9502 Unpaid obligation, end of year	5,768	5,768	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,244

Agency : National Science Foundation
Bureau : National Science Foundation
Account: Major research equipment and facilities construction
422-00-0551

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	234	234	
2140 Unobligated balance carried forward, start of year	46	46	
2440 Unobligated balance carried forward, end of year	3	3	
4000 Appropriation	193	193	
4035 Appropriation permanently reduced	-2	-2	
7240 Obligated balance, start of year	211	211	
7320 Total outlays (gross)	-181	-181	
7440 Obligated balance, end of year	264	264	
8690 Outlays from new discretionary authority	31	0	31
8693 Outlays from discretionary balances	150	181	-31
9000 Outlays	181	181	
9502 Unpaid obligation, end of year	264	264	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,245

Agency : National Science Foundation
Bureau : National Science Foundation
Account: Agency operations and award management
422-00-0180

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	252	252	
4000 Appropriation	250	250	
4035 Appropriation permanently reduced	-3	-3	
5800 Offsetting collections (cash)	4	4	
7240 Obligated balance, start of year	46	46	
7320 Total outlays (gross)	-246	-246	
7340 Adjustments in expired accounts (net)	-2	-2	
7440 Obligated balance, end of year	50	50	
8690 Outlays from new discretionary authority	207	207	
8693 Outlays from discretionary balances	39	39	
8800 Federal sources	-4	-4	
9000 Outlays	242	242	
9502 Unpaid obligation, end of year	50	50	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,246

Agency : National Science Foundation
Bureau : National Science Foundation
Account: Office of the National Science Board
422-00-0350

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
4000 Appropriation	4	4	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-5	-5	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	4	3	1
8693 Outlays from discretionary balances	1	2	-1
9000 Outlays	5	5	
9502 Unpaid obligation, end of year	2	2	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,247

Agency : National Science Foundation
Bureau : National Science Foundation
Account: Office of the Inspector General [National Science Foundation]
422-00-0300

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	11	11	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	11	12	-1
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-10	-10	
7440 Obligated balance, end of year	4	4	
8690 Outlays from new discretionary authority	7	8	-1
8693 Outlays from discretionary balances	3	2	1
9000 Outlays	10	10	
9502 Unpaid obligation, end of year	4	4	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,248

Agency : National Science Foundation
Bureau : National Science Foundation
Account: Education and human resources
422-00-0106

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	906	906	
2140 Unobligated balance carried forward, start of year	90	90	
2210 Resources available from recoveries of prior year obligations	5	5	
2440 Unobligated balance carried forward, end of year	99	98	1
4000 Appropriation	807	807	
4035 Appropriation permanently reduced	-10	-10	
5800 Offsetting collections (cash)	4	4	
5810 Change in uncollected customer payments from Federal sources (unexpired)	4	4	
6020 Appropriation (special fund)	105	105	
7240 Obligated balance, start of year	1,677	1,677	
7320 Total outlays (gross)	-926	-926	
7340 Adjustments in expired accounts (net)	-10	-10	
7410 Change in uncollected customer payments from Federal sources (expired)	2	2	
7440 Obligated balance, end of year	1,640	1,641	-1
8690 Outlays from new discretionary authority	103	113	-10
8693 Outlays from discretionary balances	747	813	-66
8697 Outlays from new mandatory authority	11	0	11
8698 Outlays from mandatory balances	65	0	65
8800 Federal sources	-3	-3	
8896 Portion of offsetting collections (cash) credited to expired accounts	-1	-1	
9000 Outlays	923	923	
9502 Unpaid obligation, end of year	1,641	1,653	-12

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,249

Agency : National Science Foundation
Bureau : National Science Foundation
Account: Donations [National Science Foundation]
422-00-8960

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	28	28	
2140 Unobligated balance carried forward, start of year	15	15	
2440 Unobligated balance carried forward, end of year	18	18	
6026 Appropriation (trust fund)	31	31	
7240 Obligated balance, start of year	21	21	
7320 Total outlays (gross)	-43	-43	
7440 Obligated balance, end of year	6	6	
8697 Outlays from new mandatory authority	31	0	31
8698 Outlays from mandatory balances	12	43	-31
9000 Outlays	43	43	
9502 Unpaid obligation, end of year	6	6	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,250

Agency : Office of Personnel Management
Bureau : Office of Personnel Management
Account: Salaries and expenses [Office of Personnel Management]
027-00-0100

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	330	330	
2140 Unobligated balance carried forward, start of year	71	71	
2210 Resources available from recoveries of prior year obligations	6	6	
2398 Unobligated balance expiring or withdrawn	-10	-10	
2440 Unobligated balance carried forward, end of year	56	55	1
4000 Appropriation	123	123	
4035 Appropriation permanently reduced	-1	-1	
5800 Offsetting collections (cash)	175	175	
5810 Change in uncollected customer payments from Federal sources (unexpired)	22	22	
7240 Obligated balance, start of year	-10	-10	
7320 Total outlays (gross)	-317	-317	
7340 Adjustments in expired accounts (net)	5	5	
7410 Change in uncollected customer payments from Federal sources (expired)	12	12	
7440 Obligated balance, end of year	-8	-8	
8690 Outlays from new discretionary authority	286	256	30
8693 Outlays from discretionary balances	31	55	-24
8800 Federal sources	-190	-190	
8896 Portion of offsetting collections (cash) credited to expired accounts	15	15	
9000 Outlays	127	127	
9502 Unpaid obligation, end of year	96	96	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,251

Agency : Office of Personnel Management
Bureau : Office of Personnel Management
Account: Office of Inspector General [Office of Personnel Management]
027-00-0400

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	18	18	
4000 Appropriation	2	2	
5800 Offsetting collections (cash)	15	15	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-18	-18	
7340 Adjustments in expired accounts (net)	-2	-2	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	-1	-1	
8690 Outlays from new discretionary authority	17	17	
8693 Outlays from discretionary balances	1	1	
8800 Federal sources	-16	-16	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	2	2	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,252

Agency : Office of Personnel Management
Bureau : Office of Personnel Management
Account: Government payment for annuitants, employees health benefits
027-00-0206

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8,360	8,360	
6000 Appropriation	8,360	8,360	
7240 Obligated balance, start of year	826	826	
7320 Total outlays (gross)	-8,339	-8,339	
7440 Obligated balance, end of year	847	847	
8697 Outlays from new mandatory authority	7,513	7,513	
8698 Outlays from mandatory balances	826	826	
9000 Outlays	8,339	8,339	
9502 Unpaid obligation, end of year	847	847	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,253

Agency : Office of Personnel Management
Bureau : Office of Personnel Management
Account: Government payment for annuitants, employee life insurance
027-00-0500

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	41	41	
6000 Appropriation	41	41	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-39	-39	
7440 Obligated balance, end of year	6	5	1
8697 Outlays from new mandatory authority	36	36	
8698 Outlays from mandatory balances	3	4	-1
9000 Outlays	39	39	
9502 Unpaid obligation, end of year	5	5	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,254

Agency : Office of Personnel Management
Bureau : Office of Personnel Management
Account: Payment to civil service retirement and disability fund
027-00-0200

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	28,151	28,151	
6000 Appropriation	28,151	28,151	
7320 Total outlays (gross)	-28,151	-28,151	
8697 Outlays from new mandatory authority	28,151	28,151	
9000 Outlays	28,151	28,151	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,255

Agency : Office of Personnel Management
Bureau : Office of Personnel Management
Account: Revolving fund
027-00-4571

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,215	1,215	
2140 Unobligated balance carried forward, start of year	349	349	
2210 Resources available from recoveries of prior year obligations	10	10	
2440 Unobligated balance carried forward, end of year	407	407	
5800 Offsetting collections (cash)	1,021	1,021	
5810 Change in uncollected customer payments from Federal sources (unexpired)	242	242	
7240 Obligated balance, start of year	-116	-116	
7320 Total outlays (gross)	-959	-958	-1
7440 Obligated balance, end of year	-112	-112	
8690 Outlays from new discretionary authority	959	0	959
8693 Outlays from discretionary balances	0	958	-958
8800 Federal sources	-1,021	-1,021	
9000 Outlays	-62	-62	
9502 Unpaid obligation, end of year	378	378	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,256

Agency : Office of Personnel Management
Bureau : Office of Personnel Management
Account: Civil service retirement and disability fund
027-00-8135

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	58,261	58,261	
4026 Appropriation (trust fund)	135	0	135
4037 Appropriation temporarily reduced	-1	0	-1
6026 Appropriation (trust fund)	87,032	87,164	-132
6045 Portion precluded from obligation	-28,905	-28,903	-2
7240 Obligated balance, start of year	4,850	4,850	
7320 Total outlays (gross)	-57,983	-57,983	
7440 Obligated balance, end of year	5,128	5,128	
8690 Outlays from new discretionary authority	134	0	134
8697 Outlays from new mandatory authority	52,999	53,133	-134
8698 Outlays from mandatory balances	4,850	4,850	
9000 Outlays	57,983	57,983	
9201 Total investments, start of year: Federal securities: Par value	660,750	660,750	
9202 Total investments, end of year: Federal securities: Par value	689,936	689,936	
9502 Unpaid obligation, end of year	5,128	5,128	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,257

Agency : Office of Personnel Management
Bureau : Office of Personnel Management
Account: Employees life insurance fund
027-00-8424

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,158	2,158	
2140 Unobligated balance carried forward, start of year	28,717	28,717	
2440 Unobligated balance carried forward, end of year	30,449	30,449	
5800 Offsetting collections (cash)	1	1	
6900 Offsetting collections (cash)	3,854	3,854	
6910 Change in uncollected customer payments from Federal sources (unexpired)	35	35	
7240 Obligated balance, start of year	334	334	
7320 Total outlays (gross)	-2,122	-2,121	-1
7440 Obligated balance, end of year	335	336	-1
8690 Outlays from new discretionary authority	1	0	1
8697 Outlays from new mandatory authority	1,787	1,472	315
8698 Outlays from mandatory balances	334	649	-315
8800 Federal sources	-477	-477	
8820 Interest on Federal securities	-1,297	-1,297	
8840 Non-Federal sources	-2,081	-2,081	
9000 Outlays	-1,733	-1,733	
9201 Total investments, start of year: Federal securities: Par value	29,485	29,485	
9202 Total investments, end of year: Federal securities: Par value	31,282	31,282	
9502 Unpaid obligation, end of year	336	686	-350

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,258

Agency : Office of Personnel Management
Bureau : Office of Personnel Management
Account: Employees and retired employees health benefits funds
027-00-9981

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	31,180	31,180	
2140 Unobligated balance carried forward, start of year	10,116	10,116	
2440 Unobligated balance carried forward, end of year	12,532	12,532	
5800 Offsetting collections (cash)	25	25	
6900 Offsetting collections (cash)	33,524	33,524	
6910 Change in uncollected customer payments from Federal sources (unexpired)	47	47	
7240 Obligated balance, start of year	2,393	2,393	
7320 Total outlays (gross)	-31,284	-31,284	
7440 Obligated balance, end of year	2,242	2,242	
8690 Outlays from new discretionary authority	25	0	25
8697 Outlays from new mandatory authority	29,824	27,503	2,321
8698 Outlays from mandatory balances	1,435	3,781	-2,346
8800 Federal sources	-23,889	-23,889	
8820 Interest on Federal securities	-577	-577	
8840 Non-Federal sources	-9,083	-9,083	
9000 Outlays	-2,265	-2,265	
9201 Total investments, start of year: Federal securities: Par value	12,533	12,533	
9202 Total investments, end of year: Federal securities: Par value	14,825	14,825	
9502 Unpaid obligation, end of year	3,677	3,677	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,259

Agency : Small Business Administration
Bureau : Small Business Administration
Account: Salaries and expenses [Small Business Administration]
028-00-0100

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,003	1,003	
2140 Unobligated balance carried forward, start of year	349	349	
2210 Resources available from recoveries of prior year obligations	11	11	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	78	79	-1
4000 Appropriation	404	404	
4035 Appropriation permanently reduced	-8	-8	
5800 Offsetting collections (cash)	326	326	
7240 Obligated balance, start of year	303	303	
7320 Total outlays (gross)	-926	-926	
7340 Adjustments in expired accounts (net)	-8	-8	
7440 Obligated balance, end of year	361	361	
8690 Outlays from new discretionary authority	543	337	206
8693 Outlays from discretionary balances	383	589	-206
8800 Federal sources	-318	-318	
8840 Non-Federal sources	-4	-4	
8896 Portion of offsetting collections (cash) credited to expired accounts	-4	-4	
9000 Outlays	604	604	
9502 Unpaid obligation, end of year	361	361	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,260

Agency : Small Business Administration
Bureau : Small Business Administration
Account: Office of Inspector General [Small Business Administration]
028-00-0200

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	15	15	
2440 Unobligated balance carried forward, end of year	6	6	
4000 Appropriation	19	19	
5800 Offsetting collections (cash)	2	2	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-15	-15	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	14	13	1
8693 Outlays from discretionary balances	1	2	-1
8800 Federal sources	-2	-2	
9000 Outlays	13	13	
9502 Unpaid obligation, end of year	2	2	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,261

Agency : Small Business Administration
Bureau : Small Business Administration
Account: Surety bond guarantees revolving fund
028-00-4156

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	13	13	
2140 Unobligated balance carried forward, start of year	24	24	
2440 Unobligated balance carried forward, end of year	22	21	1
4000 Appropriation	3	3	
5800 Offsetting collections (cash)	8	7	1
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-14	-13	-1
7440 Obligated balance, end of year	0	1	-1
8690 Outlays from new discretionary authority	11	0	11
8693 Outlays from discretionary balances	3	13	-10
8800 Federal sources	-2	-2	
8840 Non-Federal sources	-6	-6	
9000 Outlays	6	6	
9502 Unpaid obligation, end of year	1	1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,262

Agency : Small Business Administration
Bureau : Small Business Administration
Account: Business loans program account
028-00-1154

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	530	530	
2140 Unobligated balance carried forward, start of year	14	14	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	11	11	
4000 Appropriation	127	127	
4035 Appropriation permanently reduced	-6	-6	
6000 Appropriation	404	404	
7240 Obligated balance, start of year	18	18	
7320 Total outlays (gross)	-534	-534	
7340 Adjustments in expired accounts (net)	-2	-2	
7440 Obligated balance, end of year	10	10	
8690 Outlays from new discretionary authority	121	129	-8
8693 Outlays from discretionary balances	9	0	9
8697 Outlays from new mandatory authority	404	404	
9000 Outlays	534	534	
9502 Unpaid obligation, end of year	10	10	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,263

Agency : Small Business Administration
Bureau : Small Business Administration
Account: Business direct loan financing account
028-00-4148

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	70	69	1
2140 Unobligated balance carried forward, start of year	41	41	
2210 Resources available from recoveries of prior year obligations	3	3	
2260 Portion applied to repay debt	-41	-41	
2440 Unobligated balance carried forward, end of year	14	16	-2
6710 Authority to borrow	30	30	
6900 Offsetting collections (cash)	52	52	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
7240 Obligated balance, start of year	23	23	
7320 Total outlays (gross)	-66	-66	
7440 Obligated balance, end of year	25	23	2
8800 Federal sources	-27	-27	
8825 Interest on uninvested funds	-3	-3	
8840 Non-Federal sources	-22	-22	
9000 Outlays	14	14	
9502 Unpaid obligation, end of year	25	25	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,264

Agency : Small Business Administration
Bureau : Small Business Administration
Account: Business guaranteed loan financing account
028-00-4149

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,428	2,428	
2140 Unobligated balance carried forward, start of year	2,514	2,514	
2210 Resources available from recoveries of prior year obligations	12	12	
2260 Portion applied to repay debt	-196	-195	-1
2440 Unobligated balance carried forward, end of year	2,589	2,588	1
6710 Authority to borrow	716	716	
6900 Offsetting collections (cash)	1,978	1,978	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-7	-7	
7240 Obligated balance, start of year	16	16	
7320 Total outlays (gross)	-2,426	-2,426	
7440 Obligated balance, end of year	13	13	
8800 Federal sources	-382	-382	
8825 Interest on uninvested funds	-122	-122	
8840 Non-Federal sources	-1,474	-1,474	
9000 Outlays	448	448	
9502 Unpaid obligation, end of year	22	22	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,265

Agency : Small Business Administration
Bureau : Small Business Administration
Account: Business loan fund liquidating account
028-00-4154

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8	8	
2140 Unobligated balance carried forward, start of year	78	78	
2240 Capital transfer to general fund	-78	-78	
2260 Portion applied to repay debt	-13	-13	
2440 Unobligated balance carried forward, end of year	56	56	
6000 Appropriation	30	30	
6900 Offsetting collections (cash)	47	47	
7240 Obligated balance, start of year	10	10	
7320 Total outlays (gross)	-8	-8	
7440 Obligated balance, end of year	10	10	
8697 Outlays from new mandatory authority	8	0	8
8698 Outlays from mandatory balances	0	8	-8
8840 Non-Federal sources	-47	-47	
9000 Outlays	-39	-39	
9502 Unpaid obligation, end of year	10	10	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,266

Agency : Small Business Administration
Bureau : Small Business Administration
Account: Disaster loans program account
028-00-1152

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,553	1,553	
2140 Unobligated balance carried forward, start of year	386	386	
2210 Resources available from recoveries of prior year obligations	25	25	
2440 Unobligated balance carried forward, end of year	633	633	
4000 Appropriation	983	983	
4200 Transferred from other accounts [Treas Acct]	712	712	
6000 Appropriation	80	80	
7240 Obligated balance, start of year	59	59	
7320 Total outlays (gross)	-804	-804	
7440 Obligated balance, end of year	783	783	
8690 Outlays from new discretionary authority	338	552	-214
8693 Outlays from discretionary balances	386	171	215
8697 Outlays from new mandatory authority	80	80	
8800 Federal sources	-5	-5	
8896 Portion of offsetting collections (cash) credited to expired accounts	5	5	
9000 Outlays	799	799	
9502 Unpaid obligation, end of year	783	783	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,267

Agency : Small Business Administration
Bureau : Small Business Administration
Account: Disaster direct loan financing account
028-00-4150

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9,253	9,253	
2140 Unobligated balance carried forward, start of year	3,192	3,192	
2210 Resources available from recoveries of prior year obligations	194	194	
2260 Portion applied to repay debt	-3,413	-3,413	
2440 Unobligated balance carried forward, end of year	4,208	4,207	1
6710 Authority to borrow	11,344	11,344	
6900 Offsetting collections (cash)	1,419	1,419	
6910 Change in uncollected customer payments from Federal sources (unexpired)	725	725	
7240 Obligated balance, start of year	404	404	
7320 Total outlays (gross)	-4,129	-4,129	
7440 Obligated balance, end of year	4,609	4,610	-1
8800 Federal sources	-616	-617	1
8825 Interest on uninvested funds	-254	-254	
8840 Non-Federal sources	-549	-549	
9000 Outlays	2,710	2,710	
9502 Unpaid obligation, end of year	5,393	5,393	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,268

Agency : Small Business Administration
Bureau : Small Business Administration
Account: Disaster loan fund liquidating account
028-00-4153

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	62	62	
2240 Capital transfer to general fund	-62	-62	
2440 Unobligated balance carried forward, end of year	16	16	
6000 Appropriation	10	10	
6900 Offsetting collections (cash)	8	8	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	2	1	1
8697 Outlays from new mandatory authority	2	0	2
8698 Outlays from mandatory balances	0	2	-2
8840 Non-Federal sources	-8	-8	
9000 Outlays	-6	-6	
9502 Unpaid obligation, end of year	1	1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,269

Agency : Small Business Administration
Bureau : Small Business Administration
Account: Pollution control equipment fund liquidating account
028-00-4147

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	3	3	
2240 Capital transfer to general fund	-3	-3	
2440 Unobligated balance carried forward, end of year	3	3	
6000 Appropriation	3	3	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,270

Agency : Social Security Administration
Bureau : Social Security Administration
Account: Payments to social security trust funds
016-00-0404

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	16,407	16,407	
2140 Unobligated balance carried forward, start of year	14	14	
2398 Unobligated balance expiring or withdrawn	-9	-9	
2440 Unobligated balance carried forward, end of year	14	14	
4200 Transferred from other accounts [Treas Acct]	38	0	38
6000 Appropriation	16,378	16,378	
6200 Transferred from other accounts [Treas Acct]	0	38	-38
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-16,406	-16,406	
7440 Obligated balance, end of year	4	3	1
8690 Outlays from new discretionary authority	38	0	38
8697 Outlays from new mandatory authority	16,368	16,404	-36
8698 Outlays from mandatory balances	0	2	-2
9000 Outlays	16,406	16,406	
9502 Unpaid obligation, end of year	3	3	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,271

Agency : Social Security Administration
Bureau : Social Security Administration
Account: Supplemental security income program
016-00-0406

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	44,739	44,739	
2140 Unobligated balance carried forward, start of year	1,231	1,231	
2210 Resources available from recoveries of prior year obligations	287	287	
2440 Unobligated balance carried forward, end of year	1,234	1,233	1
4000 Appropriation	2,753	2,753	
5800 Offsetting collections (cash)	12	18	-6
6000 Appropriation	26,616	37,546	-10,930
6500 Advance appropriation	10,930	0	10,930
6900 Offsetting collections (cash)	4,159	4,159	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-15	-21	6
7240 Obligated balance, start of year	1,398	1,398	
7320 Total outlays (gross)	-44,374	-44,380	6
7332 Obligated balance transferred from other accounts [Treas Acct]	0	-2	2
7440 Obligated balance, end of year	1,491	1,492	-1
8690 Outlays from new discretionary authority	2,765	2,851	-86
8693 Outlays from discretionary balances	79	1	78
8697 Outlays from new mandatory authority	41,530	41,528	2
8840 Non-Federal sources	-4,171	-4,177	6
9000 Outlays	40,203	40,203	
9502 Unpaid obligation, end of year	1,485	1,483	2

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,272

Agency : Social Security Administration
Bureau : Social Security Administration
Account: Special benefits for certain World War II veterans
016-00-0401

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	15	15	
4000 Appropriation	1	0	1
6000 Appropriation	9	10	-1
6900 Offsetting collections (cash)	5	5	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-14	-15	1
7440 Obligated balance, end of year	2	1	1
8690 Outlays from new discretionary authority	1	0	1
8697 Outlays from new mandatory authority	13	15	-2
8840 Non-Federal sources	-5	-5	
9000 Outlays	9	9	
9502 Unpaid obligation, end of year	1	1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,273

Agency : Social Security Administration
Bureau : Social Security Administration
Account: Office of the Inspector General [Social Security Administration]
016-00-0400

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	91	91	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	26	26	
5800 Offsetting collections (cash)	45	45	
5810 Change in uncollected customer payments from Federal sources (unexpired)	21	21	
7240 Obligated balance, start of year	-22	-22	
7320 Total outlays (gross)	-89	-89	
7340 Adjustments in expired accounts (net)	-2	-2	
7410 Change in uncollected customer payments from Federal sources (expired)	24	24	
7440 Obligated balance, end of year	-19	-20	1
8690 Outlays from new discretionary authority	79	80	-1
8693 Outlays from discretionary balances	10	10	
8800 Federal sources	-64	-64	
8896 Portion of offsetting collections (cash) credited to expired accounts	19	19	
9000 Outlays	25	25	
9502 Unpaid obligation, end of year	29	29	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,274

Agency : Social Security Administration
Bureau : Social Security Administration
Account: State supplemental fees
016-00-5419

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	119	119	
4020 Appropriation (special fund)	119	119	
7320 Total outlays (gross)	-119	-119	
8690 Outlays from new discretionary authority	119	119	
9000 Outlays	119	119	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,275

Agency : Social Security Administration
Bureau : Social Security Administration
Account: Federal old-age and survivors insurance trust fund
016-00-8006

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	463,513	463,475	38
2210 Resources available from recoveries of prior year obligations	59	59	
2333 Adjustment for changes in allocation	-53	-54	1
2398 Unobligated balance expiring or withdrawn	-4	-4	
2441 Special and trust fund receipts returned to Schedule N	4	4	
4026 Appropriation (trust fund)	2,399	2,362	37
4037 Appropriation temporarily reduced	-35	-35	
6026 Appropriation (trust fund)	635,251	635,251	
6045 Portion precluded from obligation	-174,104	-174,104	
6100 Transferred to other accounts [Treas Acct]	0	-456,728	456,728
6200 Transferred from other accounts [Treas Acct]	0	456,728	-456,728
7240 Obligated balance, start of year	43,153	43,153	
7320 Total outlays (gross)	-461,063	-461,025	-38
7440 Obligated balance, end of year	45,544	45,544	
8690 Outlays from new discretionary authority	2,144	2,171	-27
8693 Outlays from discretionary balances	218	153	65
8697 Outlays from new mandatory authority	458,701	458,688	13
8698 Outlays from mandatory balances	0	12	-12
9000 Outlays	461,063	461,025	38
9201 Total investments, start of year: Federal securities: Par value	616,159	616,159	
9202 Total investments, end of year: Federal securities: Par value	793,129	793,129	
9502 Unpaid obligation, end of year	45,544	45,544	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,276

Agency : Social Security Administration
Bureau : Social Security Administration
Account: Federal disability insurance trust fund
016-00-8007

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	94,863	94,863	
2210 Resources available from recoveries of prior year obligations	2	2	
2333 Adjustment for changes in allocation	109	109	
2398 Unobligated balance expiring or withdrawn	-2	-2	
2441 Special and trust fund receipts returned to Schedule N	2	2	
4026 Appropriation (trust fund)	2,275	2,276	-1
4037 Appropriation temporarily reduced	-32	-32	
6026 Appropriation (trust fund)	99,961	99,963	-2
6045 Portion precluded from obligation	-7,450	-7,450	
6100 Transferred to other accounts [Treas Acct]	0	-92,037	92,037
6200 Transferred from other accounts [Treas Acct]	0	92,036	-92,036
7240 Obligated balance, start of year	23,086	23,086	
7320 Total outlays (gross)	-93,572	-93,572	
7440 Obligated balance, end of year	24,375	24,375	
8690 Outlays from new discretionary authority	2,049	2,110	-61
8693 Outlays from discretionary balances	250	188	62
8697 Outlays from new mandatory authority	91,273	91,272	1
8698 Outlays from mandatory balances	0	2	-2
9000 Outlays	93,572	93,572	
9201 Total investments, start of year: Federal securities: Par value	193,263	193,263	
9202 Total investments, end of year: Federal securities: Par value	202,178	202,178	
9502 Unpaid obligation, end of year	24,377	24,375	2

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,277

Agency : Social Security Administration
Bureau : Social Security Administration
Account: Limitation on administrative expenses
016-00-8704

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9,332	9,332	
2140 Unobligated balance carried forward, start of year	236	236	
2210 Resources available from recoveries of prior year obligations	22	22	
2230 Expired unobligated balance transfer to unexpired account	142	142	
2398 Unobligated balance expiring or withdrawn	-93	-93	
2440 Unobligated balance carried forward, end of year	169	168	1
5800 Offsetting collections (cash)	8,446	8,447	-1
5810 Change in uncollected customer payments from Federal sources (unexpired)	711	711	
6900 Offsetting collections (cash)	24	22	2
6910 Change in uncollected customer payments from Federal sources (unexpired)	13	13	
7240 Obligated balance, start of year	-481	-481	
7320 Total outlays (gross)	-9,150	-9,149	-1
7331 Obligated balance transferred to other accounts [Treas Acct]	0	142	-142
7332 Obligated balance transferred from other accounts [Treas Acct]	0	-142	142
7340 Adjustments in expired accounts (net)	-84	-84	
7410 Change in uncollected customer payments from Federal sources (expired)	721	721	
7440 Obligated balance, end of year	-408	-407	-1
8690 Outlays from new discretionary authority	7,986	7,874	112
8693 Outlays from discretionary balances	1,127	1,238	-111
8697 Outlays from new mandatory authority	37	37	
8800 Federal sources	-9,175	-9,174	-1
8840 Non-Federal sources	-13	-13	
8896 Portion of offsetting collections (cash) credited to expired accounts	718	718	
9000 Outlays	-38	-38	
9502 Unpaid obligation, end of year	1,623	1,623	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,278

Agency : Advisory Council on Historic Preservation
Bureau : Advisory Council on Historic Preservation
Account: Salaries and expenses [Advisory Council on Historic Preservation
306-00-2300

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
4000 Appropriation	5	5	
5800 Offsetting collections (cash)	1	1	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7320 Total outlays (gross)	-6	-6	
7410 Change in uncollected customer payments from Federal sources (expired)	1	0	1
8690 Outlays from new discretionary authority	5	6	-1
8693 Outlays from discretionary balances	1	1	
8800 Federal sources	-1	-1	
9000 Outlays	5	5	
9502 Unpaid obligation, end of year	1	1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,279

Agency : Affordable Housing Program
Bureau : Affordable Housing Program
Account: Affordable housing program
530-00-5528

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	307	0	307
6020 Appropriation (special fund)	307	0	307
7320 Total outlays (gross)	-307	0	-307
8697 Outlays from new mandatory authority	234	0	234
8698 Outlays from mandatory balances	73	0	73
9000 Outlays	307	0	307

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,280

Agency : Appalachian Regional Commission
Bureau : Appalachian Regional Commission
Account: Appalachian Regional Commission
309-00-0200

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	72	70	2
2140 Unobligated balance carried forward, start of year	18	18	
2210 Resources available from recoveries of prior year obligations	6	6	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-1	1
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	1	-1
2440 Unobligated balance carried forward, end of year	17	17	
4000 Appropriation	65	65	
4035 Appropriation permanently reduced	-1	-1	
4100 Transferred to other accounts [Treas Acct]	0	-27	27
4200 Transferred from other accounts [Treas Acct]	0	23	-23
5800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	149	151	-2
7320 Total outlays (gross)	-72	-72	
7440 Obligated balance, end of year	143	141	2
8690 Outlays from new discretionary authority	23	42	-19
8693 Outlays from discretionary balances	49	30	19
8840 Non-Federal sources	-1	-1	
9000 Outlays	71	71	
9502 Unpaid obligation, end of year	144	141	3

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,281

Agency : Appalachian Regional Commission
Bureau : Appalachian Regional Commission
Account: Miscellaneous trust funds [Appalachian Regional Commission]
309-00-9971

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
6026 Appropriation (trust fund)	7	7	
7320 Total outlays (gross)	-7	-7	
8697 Outlays from new mandatory authority	7	7	
9000 Outlays	7	7	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,282

Agency : Architectural and Transportation Barriers Compliance Board
Bureau : Architectural and Transportation Barriers Compliance Board
Account: Salaries and expenses [Architectural and Transportation Barriers
310-00-3200

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
4000 Appropriation	6	6	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-5	-5	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	4	5	-1
8693 Outlays from discretionary balances	1	1	
9000 Outlays	5	5	
9502 Unpaid obligation, end of year	2	2	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,283

Agency : Barry Goldwater Scholarship and Excellence in Education Foundati
Bureau : Barry Goldwater Scholarship and Excellence in Education Foundati
Account: Barry Goldwater Scholarship and Excellence in Education Foundati
313-00-8281

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	66	66	
2440 Unobligated balance carried forward, end of year	67	67	
6026 Appropriation (trust fund)	4	4	
7320 Total outlays (gross)	-3	-3	
8697 Outlays from new mandatory authority	3	3	
9000 Outlays	3	3	
9201 Total investments, start of year: Federal securities: Par value	65	65	
9202 Total investments, end of year: Federal securities: Par value	67	67	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,284

Agency : Broadcasting Board of Governors
Bureau : Broadcasting Board of Governors
Account: International broadcasting operations
514-00-0206

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	641	641	
2140 Unobligated balance carried forward, start of year	7	7	
2440 Unobligated balance carried forward, end of year	14	14	
4000 Appropriation	652	652	
4035 Appropriation permanently reduced	-8	-8	
4200 Transferred from other accounts [Treas Acct]	1	1	
5800 Offsetting collections (cash)	4	4	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
7240 Obligated balance, start of year	75	75	
7320 Total outlays (gross)	-624	-624	
7340 Adjustments in expired accounts (net)	11	11	
7440 Obligated balance, end of year	104	104	
8690 Outlays from new discretionary authority	557	557	
8693 Outlays from discretionary balances	67	67	
8800 Federal sources	-3	-3	
8840 Non-Federal sources	-1	-1	
9000 Outlays	620	620	
9502 Unpaid obligation, end of year	107	107	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,285

Agency : Broadcasting Board of Governors
Bureau : Broadcasting Board of Governors
Account: Broadcasting capital improvements
514-00-0204

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	28	28	
2140 Unobligated balance carried forward, start of year	22	22	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	33	33	
4000 Appropriation	37	37	
7240 Obligated balance, start of year	14	14	
7320 Total outlays (gross)	-13	-13	
7440 Obligated balance, end of year	27	27	
8690 Outlays from new discretionary authority	2	0	2
8693 Outlays from discretionary balances	11	13	-2
9000 Outlays	13	13	
9502 Unpaid obligation, end of year	27	27	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,286

Agency : Broadcasting Board of Governors
Bureau : Broadcasting Board of Governors
Account: Broadcasting to Cuba
514-00-0208

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	1	1	
2210 Resources available from recoveries of prior year obligations	1	0	1
2440 Unobligated balance carried forward, end of year	1	1	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-1	-1	
7440 Obligated balance, end of year	2	2	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	2	2	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,287

Agency : Broadcasting Board of Governors
Bureau : Broadcasting Board of Governors
Account: Buying power maintenance
514-00-1147

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
5862 Transferred from other accounts [Treas Acct]	0	1	-1

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,288

Agency : Broadcasting Board of Governors
Bureau : Broadcasting Board of Governors
Account: Foreign Service national separation liability trust fund
514-00-8285

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	3	3	
5800 Offsetting collections (cash)	3	3	
7320 Total outlays (gross)	-4	-4	
8690 Outlays from new discretionary authority	3	0	3
8693 Outlays from discretionary balances	1	4	-3
8800 Federal sources	-3	-3	
9000 Outlays	1	1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,289

Agency : Central Intelligence Agency
Bureau : Central Intelligence Agency
Account: Payment to Central Intelligence Agency retirement and disability
316-00-3400

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	245	245	
6000 Appropriation	245	245	
7320 Total outlays (gross)	-245	-245	
8697 Outlays from new mandatory authority	245	245	
9000 Outlays	245	245	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,290

Agency : Chemical Safety and Hazard Investigation Board
Bureau : Chemical Safety and Hazard Investigation Board
Account: Chemical Safety and Hazard Investigation Board
510-00-3850

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	9	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	9	9	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-9	-9	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	7	7	
8693 Outlays from discretionary balances	2	1	1
9000 Outlays	9	9	
9502 Unpaid obligation, end of year	2	2	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,291

Agency : Christopher Columbus Fellowship Foundation
Bureau : Christopher Columbus Fellowship Foundation
Account: Christopher Columbus Fellowship Foundation
465-00-8187

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	1	1	
7320 Total outlays (gross)	-1	-1	
8697 Outlays from new mandatory authority	0	1	-1
8698 Outlays from mandatory balances	1	0	1
9000 Outlays	1	1	
9201 Total investments, start of year: Federal securities: Par value	2	2	
9202 Total investments, end of year: Federal securities: Par value	1	1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,292

Agency : Commission of Fine Arts
Bureau : Commission of Fine Arts
Account: Salaries and expenses [Commission of Fine Arts]
323-00-2600

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
4000 Appropriation	2	2	
7320 Total outlays (gross)	-2	-2	
8690 Outlays from new discretionary authority	2	1	1
9000 Outlays	2	2	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,293

Agency : Commission of Fine Arts
Bureau : Commission of Fine Arts
Account: National Capital arts and cultural affairs
323-00-2602

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
4000 Appropriation	7	7	
7320 Total outlays (gross)	-7	-7	
8690 Outlays from new discretionary authority	7	7	
9000 Outlays	7	7	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,294

Agency : Commission on Civil Rights
Bureau : Commission on Civil Rights
Account: Salaries and expenses [Commission on Civil Rights]
326-00-1900

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8	8	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	9	9	
7320 Total outlays (gross)	-8	-7	-1
7440 Obligated balance, end of year	0	1	-1
8690 Outlays from new discretionary authority	8	7	1
9000 Outlays	8	7	1
9502 Unpaid obligation, end of year	1	1	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,295

Agency : Commission on Ocean Policy
Bureau : Commission on Ocean Policy
Account: Salaries and expenses [Commission on Ocean Policy]
515-00-2955

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,296

Agency : Committee for Purchase from People Who Are Blind or Severely Dis
Bureau : Committee for Purchase from People who are Blind or Severely Dis
Account: Salaries and expenses [Committee for Purchase from People who ar
338-00-2000

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
4000 Appropriation	5	5	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-5	-5	
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	4	4	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	5	5	
9502 Unpaid obligation, end of year	1	1	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,297

Agency : Commodity Futures Trading Commission
Bureau : Commodity Futures Trading Commission
Account: Commodity Futures Trading Commission
339-00-1400

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	98	98	
2140 Unobligated balance carried forward, start of year	1	1	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	98	98	
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	20	20	
7320 Total outlays (gross)	-100	-100	
7340 Adjustments in expired accounts (net)	-2	-2	
7440 Obligated balance, end of year	16	15	1
8690 Outlays from new discretionary authority	90	88	2
8693 Outlays from discretionary balances	10	13	-3
9000 Outlays	100	100	
9502 Unpaid obligation, end of year	15	15	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,298

Agency : Consumer Product Safety Commission
Bureau : Consumer Product Safety Commission
Account: Salaries and expenses [Consumer Product Safety Commission]
343-00-0100

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	66	66	
4000 Appropriation	63	63	
4035 Appropriation permanently reduced	-1	-1	
5800 Offsetting collections (cash)	3	3	
7240 Obligated balance, start of year	9	9	
7320 Total outlays (gross)	-64	-65	1
7440 Obligated balance, end of year	11	10	1
8690 Outlays from new discretionary authority	58	57	1
8693 Outlays from discretionary balances	6	7	-1
8800 Federal sources	-3	-3	
9000 Outlays	61	61	
9502 Unpaid obligation, end of year	10	10	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,299

Agency : Corporation for National and Community Service
Bureau : Corporation for National and Community Service
Account: National and community service programs, operating expenses
485-00-2720

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	620	620	
2140 Unobligated balance carried forward, start of year	106	106	
2210 Resources available from recoveries of prior year obligations	24	24	
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	36	36	
4000 Appropriation	530	530	
4035 Appropriation permanently reduced	-5	-5	
5800 Offsetting collections (cash)	2	2	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	499	499	
7320 Total outlays (gross)	-503	-503	
7340 Adjustments in expired accounts (net)	-10	-10	
7440 Obligated balance, end of year	581	581	
8690 Outlays from new discretionary authority	184	184	
8693 Outlays from discretionary balances	319	319	
8800 Federal sources	-1	-1	
8840 Non-Federal sources	-1	0	-1
9000 Outlays	501	501	
9502 Unpaid obligation, end of year	582	582	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,300

Agency : Corporation for National and Community Service
Bureau : Corporation for National and Community Service
Account: Domestic volunteer service programs, operating expenses
485-00-0103

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	322	322	
4000 Appropriation	316	316	
4035 Appropriation permanently reduced	-3	-3	
5800 Offsetting collections (cash)	7	7	
5810 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
7240 Obligated balance, start of year	217	217	
7320 Total outlays (gross)	-326	-326	
7340 Adjustments in expired accounts (net)	-8	-8	
7410 Change in uncollected customer payments from Federal sources (expired)	2	2	
7440 Obligated balance, end of year	205	205	
8690 Outlays from new discretionary authority	137	137	
8693 Outlays from discretionary balances	189	189	
8800 Federal sources	-2	-2	
8840 Non-Federal sources	-7	-7	
8896 Portion of offsetting collections (cash) credited to expired accounts	2	2	
9000 Outlays	317	317	
9502 Unpaid obligation, end of year	207	207	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,301

Agency : Corporation for National and Community Service
Bureau : Corporation for National and Community Service
Account: Inspector general [Corporation for National and Community Servic
485-00-2721

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	1	2	-1
4000 Appropriation	6	6	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-8	-8	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	3	3	
8693 Outlays from discretionary balances	5	5	
9000 Outlays	8	8	
9502 Unpaid obligation, end of year	2	2	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,302

Agency : Corporation for National and Community Service
Bureau : Corporation for National and Community Service
Account: Salaries and expenses [Corporation for National and Community Se
485-00-2722

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	65	65	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	67	67	
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-58	-58	
7440 Obligated balance, end of year	13	13	
8690 Outlays from new discretionary authority	53	53	
8693 Outlays from discretionary balances	5	5	
9000 Outlays	58	58	
9502 Unpaid obligation, end of year	13	13	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,303

Agency : Corporation for National and Community Service
Bureau : Corporation for National and Community Service
Account: Gifts and contributions [Corporation for National and Community
485-00-9972

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	139	139	
2140 Unobligated balance carried forward, start of year	39	39	
2440 Unobligated balance carried forward, end of year	74	74	
4026 Appropriation (trust fund)	139	173	-34
6026 Appropriation (trust fund)	35	0	35
7240 Obligated balance, start of year	356	357	-1
7320 Total outlays (gross)	-114	-114	
7440 Obligated balance, end of year	381	381	
8693 Outlays from discretionary balances	79	114	-35
8697 Outlays from new mandatory authority	9	0	9
8698 Outlays from mandatory balances	26	0	26
9000 Outlays	114	114	
9201 Total investments, start of year: Federal securities: Par value	395	395	
9202 Total investments, end of year: Federal securities: Par value	446	446	
9502 Unpaid obligation, end of year	381	381	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,304

Agency : Corporation for Public Broadcasting
Bureau : Corporation for Public Broadcasting
Account: Corporation for Public Broadcasting
344-00-0151

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	461	460	1
4000 Appropriation	65	65	
4029 Appropriation available in prior year	0	-400	400
4035 Appropriation permanently reduced	-1	-5	4
5500 Advance appropriation	400	0	400
5535 Advance appropriation permanently reduced	-4	0	-4
7320 Total outlays (gross)	-460	-460	
8690 Outlays from new discretionary authority	460	460	
9000 Outlays	460	460	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,305

Agency : Court Services and Offender Supervision Agency for the District
Bureau : Court Services and Offender Supervision Agency for the District
Account: Federal payment to Court Services and Offender Supervision Agency
511-00-1734

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	169	199	-30
2140 Unobligated balance carried forward, start of year	2	2	
2398 Unobligated balance expiring or withdrawn	-4	-4	
4000 Appropriation	171	201	-30
4035 Appropriation permanently reduced	-2	-2	
4100 Transferred to other accounts [Treas Acct]	0	-30	30
4200 Transferred from other accounts [Treas Acct]	0	30	-30
5800 Offsetting collections (cash)	1	1	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	42	40	2
7320 Total outlays (gross)	-163	-191	28
7340 Adjustments in expired accounts (net)	-4	-4	
7410 Change in uncollected customer payments from Federal sources (expired)	0	1	-1
7440 Obligated balance, end of year	43	45	-2
8690 Outlays from new discretionary authority	133	165	-32
8693 Outlays from discretionary balances	30	24	6
8800 Federal sources	-1	-1	
8896 Portion of offsetting collections (cash) credited to expired accounts	0	1	-1
9000 Outlays	162	189	-27
9502 Unpaid obligation, end of year	47	47	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,306

Agency : Court Services and Offender Supervision Agency for the District
Bureau : Court Services and Offender Supervision Agency for the District
Account: Public Defender Service for the District of Columbia
511-00-1733

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	30	0	30
4000 Appropriation	30	0	30
7240 Obligated balance, start of year	4	0	4
7320 Total outlays (gross)	-31	0	-31
7440 Obligated balance, end of year	3	0	3
8690 Outlays from new discretionary authority	30	0	30
8693 Outlays from discretionary balances	1	0	1
9000 Outlays	31	0	31

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,307

Agency : Defense Nuclear Facilities Safety Board
Bureau : Defense Nuclear Facilities Safety Board
Account: Salaries and expenses [Defense Nuclear Facilities Safety Board]
347-00-3900

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	20	20	
2140 Unobligated balance carried forward, start of year	1	1	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	4	3	1
4000 Appropriation	22	22	
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-20	-20	
7440 Obligated balance, end of year	4	5	-1
8690 Outlays from new discretionary authority	19	18	1
8693 Outlays from discretionary balances	1	2	-1
9000 Outlays	20	20	
9502 Unpaid obligation, end of year	5	5	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,308

Agency : Delta Regional Authority
Bureau : Delta Regional Authority
Account: Delta regional authority
517-00-0750

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	6	-1
2140 Unobligated balance carried forward, start of year	8	9	-1
2440 Unobligated balance carried forward, end of year	15	16	-1
4000 Appropriation	12	12	
4100 Transferred to other accounts [Treas Acct]	0	-1	1
4200 Transferred from other accounts [Treas Acct]	0	1	-1
7240 Obligated balance, start of year	5	6	-1
7320 Total outlays (gross)	-6	-6	
7440 Obligated balance, end of year	4	6	-2
8690 Outlays from new discretionary authority	4	3	1
8693 Outlays from discretionary balances	2	2	
9000 Outlays	6	6	
9502 Unpaid obligation, end of year	5	6	-1

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,309

Agency : Denali Commission
Bureau : Denali Commission
Account: Denali Commission
513-00-1200

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	120	120	
2140 Unobligated balance carried forward, start of year	21	20	1
2440 Unobligated balance carried forward, end of year	12	13	-1
4000 Appropriation	50	50	
4035 Appropriation permanently reduced	-1	-1	
4200 Transferred from other accounts [Treas Acct]	0	1	-1
5800 Offsetting collections (cash)	62	62	
7240 Obligated balance, start of year	185	185	
7320 Total outlays (gross)	-104	-105	1
7440 Obligated balance, end of year	201	200	1
8690 Outlays from new discretionary authority	20	3	17
8693 Outlays from discretionary balances	84	102	-18
8800 Federal sources	-62	-62	
9000 Outlays	42	42	
9502 Unpaid obligation, end of year	202	200	2

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,310

Agency : Denali Commission
Bureau : Denali Commission
Account: Denali Commission trust fund
513-00-8056

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	5	-1
4026 Appropriation (trust fund)	4	4	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	1	0	1
8693 Outlays from discretionary balances	1	2	-1
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	3	2	1

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,311

Agency : District of Columbia
Bureau : District of Columbia Courts
Account: Federal payment to the District of Columbia courts
349-10-1712

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	227	227	
2140 Unobligated balance carried forward, start of year	38	38	
2210 Resources available from recoveries of prior year obligations	3	3	
2398 Unobligated balance expiring or withdrawn	-3	-3	
2440 Unobligated balance carried forward, end of year	29	30	-1
4000 Appropriation	219	219	
4035 Appropriation permanently reduced	-2	-2	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	77	77	
7320 Total outlays (gross)	-182	-182	
7340 Adjustments in expired accounts (net)	-4	-4	
7440 Obligated balance, end of year	114	114	
8690 Outlays from new discretionary authority	182	126	56
8693 Outlays from discretionary balances	0	56	-56
8800 Federal sources	-1	-1	
8840 Non-Federal sources	-1	-1	
8896 Portion of offsetting collections (cash) credited to expired accounts	2	2	
9000 Outlays	180	180	
9502 Unpaid obligation, end of year	115	115	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,312

Agency : District of Columbia
Bureau : District of Columbia Courts
Account: Defender services in District of Columbia courts
349-10-1736

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	37	37	
2140 Unobligated balance carried forward, start of year	6	6	
2440 Unobligated balance carried forward, end of year	13	12	1
4000 Appropriation	44	44	
7320 Total outlays (gross)	-37	-37	
8690 Outlays from new discretionary authority	37	37	
9000 Outlays	37	37	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,313

Agency : District of Columbia
Bureau : District of Columbia Courts
Account: Crime victims compensation fund
349-10-1759

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	0	1
2140 Unobligated balance carried forward, start of year	3	0	3
2440 Unobligated balance carried forward, end of year	2	0	2
7440 Obligated balance, end of year	1	0	1

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,314

Agency : District of Columbia
Bureau : District of Columbia Courts
Account: Federal payment to the District of Columbia judicial retirement
349-10-1713

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
6000 Appropriation	7	7	
7320 Total outlays (gross)	-7	-7	
8697 Outlays from new mandatory authority	7	7	
9000 Outlays	7	7	

02/07/07
19:42:26
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,315

Agency : District of Columbia
Bureau : District of Columbia Courts
Account: District of Columbia judicial retirement and survivors annuity f
349-10-8212

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
2140 Unobligated balance carried forward, start of year	0	101	-101
6026 Appropriation (trust fund)	14	14	
6028 Appropriation (previously unavailable)	101	0	101
6045 Portion precluded from obligation	-108	-108	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-7	-7	
7440 Obligated balance, end of year	2	1	1
8698 Outlays from mandatory balances	7	7	
9000 Outlays	7	7	
9201 Total investments, start of year: Federal securities: Par value	105	105	
9202 Total investments, end of year: Federal securities: Par value	112	112	
9502 Unpaid obligation, end of year	1	1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,316

Agency : District of Columbia
Bureau : District of Columbia General and Special Payments
Account: Federal payment for resident tuition support
349-30-1736

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	33	33	
4000 Appropriation	33	33	
7320 Total outlays (gross)	-33	-33	
8690 Outlays from new discretionary authority	33	33	
9000 Outlays	33	33	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,317

Agency : District of Columbia
Bureau : District of Columbia General and Special Payments
Account: Federal payment for school improvement
349-30-1817

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	40	40	
4000 Appropriation	40	40	
7320 Total outlays (gross)	-40	-40	
8690 Outlays from new discretionary authority	40	40	
9000 Outlays	40	40	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,318

Agency : District of Columbia
Bureau : District of Columbia General and Special Payments
Account: Federal support for economic development and management reforms
349-30-1707

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	52	51	1
4000 Appropriation	53	52	1
4035 Appropriation permanently reduced	-1	-1	
7320 Total outlays (gross)	-51	-51	
7340 Adjustments in expired accounts (net)	-1	-1	
8690 Outlays from new discretionary authority	51	51	
9000 Outlays	51	51	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,319

Agency : District of Columbia
Bureau : District of Columbia General and Special Payments
Account: Federal payment for emergency planning and security cost in the
349-30-1771

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8	8	
2140 Unobligated balance carried forward, start of year	7	7	
2440 Unobligated balance carried forward, end of year	13	13	
4000 Appropriation	14	14	
7240 Obligated balance, start of year	10	10	
7320 Total outlays (gross)	-18	-18	
8690 Outlays from new discretionary authority	14	0	14
8693 Outlays from discretionary balances	4	18	-14
9000 Outlays	18	18	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,320

Agency : District of Columbia
Bureau : District of Columbia General and Special Payments
Account: Federal payment to the District of Columbia pension fund
349-30-1714

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	285	285	
6000 Appropriation	285	285	
7320 Total outlays (gross)	-285	-285	
8697 Outlays from new mandatory authority	285	285	
9000 Outlays	285	285	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,321

Agency : District of Columbia
Bureau : District of Columbia General and Special Payments
Account: District of Columbia Federal pension fund
349-30-5511

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	534	534	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	1	0	1
6020 Appropriation (special fund)	4,063	4,042	21
6028 Appropriation (previously unavailable)	0	21	-21
6045 Portion precluded from obligation	-3,558	-3,558	
6900 Offsetting collections (cash)	28	28	
7240 Obligated balance, start of year	58	58	
7320 Total outlays (gross)	-531	-530	-1
7440 Obligated balance, end of year	59	60	-1
8697 Outlays from new mandatory authority	28	0	28
8698 Outlays from mandatory balances	503	530	-27
8840 Non-Federal sources	-28	-28	
9000 Outlays	503	503	
9201 Total investments, start of year: Federal securities: Par value	3,629	3,629	
9202 Total investments, end of year: Federal securities: Par value	3,609	3,609	
9502 Unpaid obligation, end of year	60	60	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,322

Agency : District of Columbia
Bureau : District of Columbia General and Special Payments
Account: Federal payment for water and sewer services
349-30-4446

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	25	25	
6900 Offsetting collections (cash)	25	25	
7320 Total outlays (gross)	-25	-25	
8697 Outlays from new mandatory authority	25	25	
8800 Federal sources	-25	-25	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,323

Agency : Election Assistance Commission
Bureau : Election Assistance Commission
Account: Salaries and expenses [Election Assistance Commission]
525-00-1650

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	14	14	
4100 Transferred to other accounts [Treas Acct]	-3	-3	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-11	-11	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	4	5	-1
8690 Outlays from new discretionary authority	8	8	
8693 Outlays from discretionary balances	3	3	
9000 Outlays	11	11	
9502 Unpaid obligation, end of year	5	5	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,324

Agency : Election Assistance Commission
Bureau : Election Assistance Commission
Account: Election reform programs
525-00-1651

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	58	58	
2140 Unobligated balance carried forward, start of year	58	67	-9
2440 Unobligated balance carried forward, end of year	0	9	-9
7320 Total outlays (gross)	-58	-58	
8693 Outlays from discretionary balances	58	58	
9000 Outlays	58	58	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,325

Agency : Equal Employment Opportunity Commission
Bureau : Equal Employment Opportunity Commission
Account: Salaries and expenses [Equal Employment Opportunity Commission]
350-00-0100

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	327	327	
4000 Appropriation	331	331	
4035 Appropriation permanently reduced	-4	-4	
7240 Obligated balance, start of year	47	47	
7320 Total outlays (gross)	-320	-320	
7340 Adjustments in expired accounts (net)	-3	-2	-1
7440 Obligated balance, end of year	51	53	-2
8690 Outlays from new discretionary authority	280	280	
8693 Outlays from discretionary balances	40	40	
9000 Outlays	320	320	
9502 Unpaid obligation, end of year	53	53	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,326

Agency : Equal Employment Opportunity Commission
Bureau : Equal Employment Opportunity Commission
Account: EEOC education, technical assistance, and training revolving fun
350-00-4019

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	1	1	
6900 Offsetting collections (cash)	5	5	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-5	-5	
7440 Obligated balance, end of year	2	2	
8697 Outlays from new mandatory authority	5	0	5
8698 Outlays from mandatory balances	0	5	-5
8840 Non-Federal sources	-5	-5	
9502 Unpaid obligation, end of year	2	2	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,327

Agency : Export-Import Bank of the United States
Bureau : Export-Import Bank of the United States
Account: Inspector general of the Export-Import Bank [Export-Import Bank
351-00-0105

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	1	1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,328

Agency : Export-Import Bank of the United States
Bureau : Export-Import Bank of the United States
Account: Export-Import Bank loans program account
351-00-0100

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	353	353	
2140 Unobligated balance carried forward, start of year	592	592	
2210 Resources available from recoveries of prior year obligations	22	22	
2398 Unobligated balance expiring or withdrawn	-88	-88	
2440 Unobligated balance carried forward, end of year	371	371	
4000 Appropriation	173	262	-89
4035 Appropriation permanently reduced	-39	-39	
4036 Unobligated balance permanently reduced	-25	-25	
6000 Appropriation	89	0	89
7240 Obligated balance, start of year	275	275	
7320 Total outlays (gross)	-318	-318	
7340 Adjustments in expired accounts (net)	-17	-18	1
7440 Obligated balance, end of year	271	271	
8690 Outlays from new discretionary authority	61	151	-90
8693 Outlays from discretionary balances	168	168	
8697 Outlays from new mandatory authority	89	0	89
9000 Outlays	318	318	
9502 Unpaid obligation, end of year	265	271	-6

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,329

Agency : Export-Import Bank of the United States
Bureau : Export-Import Bank of the United States
Account: Debt reduction financing account
351-00-4028

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	0	4
2140 Unobligated balance carried forward, start of year	59	59	
2440 Unobligated balance carried forward, end of year	69	73	-4
6900 Offsetting collections (cash)	14	14	
8825 Interest on uninvested funds	-3	0	-3
8840 Non-Federal sources	-11	-14	3
9000 Outlays	-14	-14	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,330

Agency : Export-Import Bank of the United States
Bureau : Export-Import Bank of the United States
Account: Export-Import Bank direct loan financing account
351-00-4161

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	757	757	
2140 Unobligated balance carried forward, start of year	858	858	
2210 Resources available from recoveries of prior year obligations	11	11	
2260 Portion applied to repay debt	-938	-938	
2440 Unobligated balance carried forward, end of year	751	751	
6900 Offsetting collections (cash)	1,577	1,577	
7240 Obligated balance, start of year	102	102	
7320 Total outlays (gross)	-759	-760	1
7440 Obligated balance, end of year	89	89	
8800 Federal sources	-36	-36	
8825 Interest on uninvested funds	-61	-61	
8840 Non-Federal sources	-1,480	-1,480	
9000 Outlays	-818	-818	
9502 Unpaid obligation, end of year	89	89	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,331

Agency : Export-Import Bank of the United States
Bureau : Export-Import Bank of the United States
Account: Export-Import Bank guaranteed loan financing account
351-00-4162

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,817	1,817	
2140 Unobligated balance carried forward, start of year	1,850	1,850	
2440 Unobligated balance carried forward, end of year	1,470	1,470	
6900 Offsetting collections (cash)	1,437	1,437	
7240 Obligated balance, start of year	61	61	
7320 Total outlays (gross)	-1,878	-1,878	
8800 Federal sources	-210	-210	
8825 Interest on uninvested funds	-85	-85	
8840 Non-Federal sources	-1,142	-1,143	1
9000 Outlays	441	441	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,332

Agency : Export-Import Bank of the United States
Bureau : Export-Import Bank of the United States
Account: Export-Import Bank of the United States liquidating account
351-00-4027

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	16	16	
2140 Unobligated balance carried forward, start of year	10	10	
2240 Capital transfer to general fund	-10	0	-10
2440 Unobligated balance carried forward, end of year	3	3	
6900 Offsetting collections (cash)	637	637	
6927 Capital transfer to general fund	-618	-627	9
7320 Total outlays (gross)	-16	-16	
8697 Outlays from new mandatory authority	9	0	9
8698 Outlays from mandatory balances	7	16	-9
8840 Non-Federal sources	-637	-637	
9000 Outlays	-621	-621	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,333

Agency : Farm Credit Administration
Bureau : Farm Credit Administration
Account: Limitation on administrative expenses
352-00-4131

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	39	39	
2140 Unobligated balance carried forward, start of year	14	14	
2440 Unobligated balance carried forward, end of year	19	19	
6900 Offsetting collections (cash)	43	43	
6910 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-39	-39	
7440 Obligated balance, end of year	5	5	
8697 Outlays from new mandatory authority	39	36	3
8698 Outlays from mandatory balances	0	3	-3
8820 Interest on Federal securities	-1	-1	
8840 Non-Federal sources	-42	-42	
9000 Outlays	-4	-4	
9201 Total investments, start of year: Federal securities: Par value	19	19	
9202 Total investments, end of year: Federal securities: Par value	22	22	
9502 Unpaid obligation, end of year	7	7	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,334

Agency : Farm Credit System Insurance Corporation
Bureau : Farm Credit System Insurance Corporation
Account: Farm credit system insurance fund
355-00-4171

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	1,958	1,958	
2440 Unobligated balance carried forward, end of year	2,104	2,104	
6900 Offsetting collections (cash)	152	152	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-4	-4	
7240 Obligated balance, start of year	-21	-21	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	-17	-17	
8697 Outlays from new mandatory authority	2	2	
8820 Interest on Federal securities	-103	-103	
8840 Non-Federal sources	-49	-49	
9000 Outlays	-150	-150	
9201 Total investments, start of year: Federal securities: Par value	1,938	1,938	
9202 Total investments, end of year: Federal securities: Par value	2,088	2,088	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,335

Agency : Federal Communications Commission
Bureau : Federal Communications Commission
Account: Salaries and expenses [Federal Communications Commission]
356-00-0100

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	373	373	
2140 Unobligated balance carried forward, start of year	1	1	
2230 Expired unobligated balance transfer to unexpired account	7	7	
2398 Unobligated balance expiring or withdrawn	-4	-4	
2440 Unobligated balance carried forward, end of year	7	7	
4000 Appropriation	1	1	
5800 Offsetting collections (cash)	384	384	
5826 Offsetting collections (previously unavailable)	25	25	
5838 Unobligated balance temporarily reduced	-25	-25	
5845 Portion precluded from obligation (limitation on obligations)	-9	-9	
7240 Obligated balance, start of year	63	63	
7320 Total outlays (gross)	-363	-363	
7340 Adjustments in expired accounts (net)	-3	-3	
7440 Obligated balance, end of year	70	69	1
8690 Outlays from new discretionary authority	319	319	
8693 Outlays from discretionary balances	44	44	
8800 Federal sources	-1	0	-1
8840 Non-Federal sources	-85	-384	299
8845 Offsetting governmental collections (from non-Federal sources)	-298	0	-298
9000 Outlays	-21	-21	
9401 Unavailable balance, start of year: Offsetting collections	25	13	12
9402 Unavailable balance, end of year: Offsetting collections	34	22	12
9502 Unpaid obligation, end of year	69	69	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,336

Agency : Federal Communications Commission
Bureau : Federal Communications Commission
Account: Universal service fund
356-00-5183

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8,139	8,139	
2140 Unobligated balance carried forward, start of year	979	979	
2210 Resources available from recoveries of prior year obligations	950	950	
2440 Unobligated balance carried forward, end of year	1,950	1,951	-1
6020 Appropriation (special fund)	8,160	8,160	
7240 Obligated balance, start of year	3,192	3,192	
7320 Total outlays (gross)	-7,562	-7,562	
7440 Obligated balance, end of year	2,819	2,819	
8697 Outlays from new mandatory authority	3,391	0	3,391
8698 Outlays from mandatory balances	4,171	7,562	-3,391
9000 Outlays	7,562	7,562	
9201 Total investments, start of year: Federal securities: Par value	4,157	0	4,157
9202 Total investments, end of year: Federal securities: Par value	4,762	4,762	
9502 Unpaid obligation, end of year	2,819	2,819	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,337

Agency : Federal Communications Commission
Bureau : Federal Communications Commission
Account: Spectrum auction program account
356-00-0300

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	142	142	
2140 Unobligated balance carried forward, start of year	5	5	
2440 Unobligated balance carried forward, end of year	8	8	
6000 Appropriation	145	145	
7240 Obligated balance, start of year	11	11	
7320 Total outlays (gross)	-142	-142	
7440 Obligated balance, end of year	11	10	1
8697 Outlays from new mandatory authority	126	0	126
8698 Outlays from mandatory balances	16	142	-126
9000 Outlays	142	142	
9502 Unpaid obligation, end of year	10	10	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,338

Agency : Federal Communications Commission
Bureau : Federal Communications Commission
Account: Spectrum auction direct loan financing account
356-00-4133

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	279	279	
2140 Unobligated balance carried forward, start of year	67	67	
2260 Portion applied to repay debt	0	-1,008	1,008
2440 Unobligated balance carried forward, end of year	283	284	-1
6710 Authority to borrow	183	183	
6900 Offsetting collections (cash)	1,320	1,321	-1
6947 Portion applied to repay debt	-1,008	0	-1,008
7320 Total outlays (gross)	-279	-279	
8800 Federal sources	-136	-136	
8825 Interest on uninvested funds	-53	-53	
8840 Non-Federal sources	-1,131	-1,131	
9000 Outlays	-1,042	-1,042	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,339

Agency : Federal Deposit Insurance Corporation
Bureau : Bank Insurance
Account: Bank insurance fund
357-10-4064

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	0	495	-495
2140 Unobligated balance carried forward, start of year	0	33,008	-33,008
5810 Change in uncollected customer payments from Federal sources (unexpired)	0	-23	23
6900 Offsetting collections (cash)	0	1,728	-1,728
6910 Change in uncollected customer payments from Federal sources (unexpired)	0	-553	553
6961 Transferred to other accounts [Treas Acct]	0	-33,665	33,665
7240 Obligated balance, start of year	0	-528	528
7320 Total outlays (gross)	0	-542	542
8698 Outlays from mandatory balances	0	542	-542
8820 Interest on Federal securities	0	-692	692
8840 Non-Federal sources	0	-1,036	1,036
9000 Outlays	0	-1,186	1,186

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,340

Agency : Federal Deposit Insurance Corporation
Bureau : Deposit Insurance
Account: Savings association insurance fund
357-20-4066

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	0	1,026	-1,026
2140 Unobligated balance carried forward, start of year	0	12,405	-12,405
5861 Transferred to other accounts [Treas Acct]	0	-11,641	11,641
6900 Offsetting collections (cash)	0	474	-474
6910 Change in uncollected customer payments from Federal sources (unexpired)	0	-211	211
7240 Obligated balance, start of year	0	-198	198
7320 Total outlays (gross)	0	-1,039	1,039
8693 Outlays from discretionary balances	0	1,039	-1,039
8820 Interest on Federal securities	0	-438	438
8840 Non-Federal sources	0	-35	35
9000 Outlays	0	566	-566

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,341

Agency : Federal Deposit Insurance Corporation
Bureau : Deposit Insurance
Account: Deposit Insurance Fund
357-20-4596

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	934	299	635
2140 Unobligated balance carried forward, start of year	45,412	45,412	
2440 Unobligated balance carried forward, end of year	46,639	46,498	141
5810 Change in uncollected customer payments from Federal sources (unexpired)	0	-19	19
5861 Transferred to other accounts [Treas Acct]	-23	0	-23
6900 Offsetting collections (cash)	2,108	883	1,225
6910 Change in uncollected customer payments from Federal sources (unexpired)	76	-76	152
6962 Transferred from other accounts [Treas Acct]	0	597	-597
7240 Obligated balance, start of year	-61	-726	665
7320 Total outlays (gross)	-927	-322	-605
7440 Obligated balance, end of year	-130	-655	525
8690 Outlays from new discretionary authority	-23	0	-23
8698 Outlays from mandatory balances	950	322	628
8820 Interest on Federal securities	-1,924	-833	-1,091
8840 Non-Federal sources	-184	-50	-134
9000 Outlays	-1,181	-561	-620
9201 Total investments, start of year: Federal securities: Par value	45,058	0	45,058
9202 Total investments, end of year: Federal securities: Par value	46,216	46,216	
9502 Unpaid obligation, end of year	38	38	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,342

Agency : Federal Deposit Insurance Corporation
Bureau : FSLIC Resolution
Account: FSLIC resolution fund
357-30-4065

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	689	689	
2140 Unobligated balance carried forward, start of year	3,643	3,643	
2440 Unobligated balance carried forward, end of year	3,563	3,563	
5810 Change in uncollected customer payments from Federal sources (unexpired)	0	-7	7
6000 Appropriation	400	0	400
6900 Offsetting collections (cash)	210	210	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-1	6	-7
6962 Transferred from other accounts [Treas Acct]	0	401	-401
7240 Obligated balance, start of year	-2	-2	
7320 Total outlays (gross)	-691	-691	
7440 Obligated balance, end of year	-3	-3	
8693 Outlays from discretionary balances	0	691	-691
8697 Outlays from new mandatory authority	209	0	209
8698 Outlays from mandatory balances	482	0	482
8820 Interest on Federal securities	-142	-142	
8840 Non-Federal sources	-68	-68	
9000 Outlays	481	481	
9201 Total investments, start of year: Federal securities: Par value	3,123	0	3,123
9202 Total investments, end of year: Federal securities: Par value	3,029	3,029	
9502 Unpaid obligation, end of year	3	3	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,343

Agency : Federal Deposit Insurance Corporation
Bureau : FDIC-Office of Inspector General
Account: Office of Inspector General [FDIC-Office of Inspector General]
357-40-4595

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	23	23	
4200 Transferred from other accounts [Treas Acct]	0	23	-23
5862 Transferred from other accounts [Treas Acct]	23	0	23
7320 Total outlays (gross)	-23	-23	
8690 Outlays from new discretionary authority	23	23	
9000 Outlays	23	23	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,344

Agency : Federal Drug Control Programs
Bureau : Federal Drug Control Programs
Account: High-intensity drug trafficking areas program
154-00-1070

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	200	200	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	0	1
4000 Appropriation	227	227	
4035 Appropriation permanently reduced	-2	-2	
4100 Transferred to other accounts [Treas Acct]	-25	-26	1
4200 Transferred from other accounts [Treas Acct]	0	1	-1
7240 Obligated balance, start of year	229	229	
7320 Total outlays (gross)	-172	-172	
7440 Obligated balance, end of year	257	257	
8690 Outlays from new discretionary authority	58	33	25
8693 Outlays from discretionary balances	114	138	-24
9000 Outlays	172	172	
9502 Unpaid obligation, end of year	257	257	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,345

Agency : Federal Drug Control Programs
Bureau : Federal Drug Control Programs
Account: Other Federal drug control programs
154-00-1460

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	195	195	
2140 Unobligated balance carried forward, start of year	8	8	
2440 Unobligated balance carried forward, end of year	6	6	
4000 Appropriation	195	195	
4035 Appropriation permanently reduced	-2	-2	
7240 Obligated balance, start of year	56	56	
7320 Total outlays (gross)	-199	-199	
7440 Obligated balance, end of year	52	52	
8690 Outlays from new discretionary authority	173	154	19
8693 Outlays from discretionary balances	26	45	-19
9000 Outlays	199	199	
9502 Unpaid obligation, end of year	52	52	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,346

Agency : Federal Drug Control Programs
Bureau : Federal Drug Control Programs
Account: Counterdrug Technology Assessment Center
154-00-1461

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	29	30	-1
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	30	30	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-30	-30	
8690 Outlays from new discretionary authority	30	30	
9000 Outlays	30	30	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,347

Agency : Federal Election Commission
Bureau : Federal Election Commission
Account: Salaries and expenses [Federal Election Commission]
360-00-1600

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	54	54	
4000 Appropriation	55	55	
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	7	7	
7320 Total outlays (gross)	-52	-52	
7340 Adjustments in expired accounts (net)	0	-1	1
7440 Obligated balance, end of year	9	8	1
8690 Outlays from new discretionary authority	48	48	
8693 Outlays from discretionary balances	4	4	
9000 Outlays	52	52	
9502 Unpaid obligation, end of year	8	8	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,348

Agency : Federal Financial Institutions Examination Council Appraisal Sub
Bureau : Federal Financial Institutions Examination Council Appraisal Sub
Account: Registry fees
362-00-5026

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	6	6	
2440 Unobligated balance carried forward, end of year	6	6	
6020 Appropriation (special fund)	2	3	-1
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	1	1	
8697 Outlays from new mandatory authority	2	2	
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	1	1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,349

Agency : Federal Housing Finance Board
Bureau : Federal Housing Finance Board
Account: Federal housing finance board
364-00-4039

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	31	31	
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	5	5	
6900 Offsetting collections (cash)	32	32	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-31	-31	
7440 Obligated balance, end of year	4	4	
8697 Outlays from new mandatory authority	28	28	
8698 Outlays from mandatory balances	3	2	1
8840 Non-Federal sources	-32	-32	
9000 Outlays	-1	-1	
9502 Unpaid obligation, end of year	4	4	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,350

Agency : Federal Labor Relations Authority
Bureau : Federal Labor Relations Authority
Account: Salaries and expenses [Federal Labor Relations Authority]
365-00-0100

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	25	24	1
2398 Unobligated balance expiring or withdrawn	0	-1	1
4000 Appropriation	25	25	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-23	-23	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	4	4	
8690 Outlays from new discretionary authority	21	21	
8693 Outlays from discretionary balances	2	2	
9000 Outlays	23	23	
9502 Unpaid obligation, end of year	4	4	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,351

Agency : Federal Maritime Commission
Bureau : Federal Maritime Commission
Account: Salaries and expenses [Federal Maritime Commission]
366-00-0100

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	20	20	
4000 Appropriation	20	20	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-20	-20	
7440 Obligated balance, end of year	2	3	-1
8690 Outlays from new discretionary authority	19	18	1
8693 Outlays from discretionary balances	1	2	-1
9000 Outlays	20	20	
9502 Unpaid obligation, end of year	3	3	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,352

Agency : Federal Mediation and Conciliation Service
Bureau : Federal Mediation and Conciliation Service
Account: Salaries and expenses [Federal Mediation and Conciliation Service]
367-00-0100

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	45	45	
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	4	3	1
4000 Appropriation	43	43	
5800 Offsetting collections (cash)	2	2	
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-44	-45	1
7440 Obligated balance, end of year	6	6	
8690 Outlays from new discretionary authority	39	39	
8693 Outlays from discretionary balances	5	6	-1
8800 Federal sources	-1	-1	
8840 Non-Federal sources	-1	-1	
9000 Outlays	42	42	
9502 Unpaid obligation, end of year	6	6	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,353

Agency : Federal Mine Safety and Health Review Commission
Bureau : Federal Mine Safety and Health Review Commission
Account: Salaries and expenses [Federal Mine Safety and Health Review Com
368-00-2800

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8	7	1
4000 Appropriation	8	8	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-7	-7	
7440 Obligated balance, end of year	2	1	1
8690 Outlays from new discretionary authority	6	6	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	7	7	
9502 Unpaid obligation, end of year	1	1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,354

Agency : Federal Retirement Thrift Investment Board
Bureau : Federal Retirement Thrift Investment Board
Account: Program expenses
369-00-5290

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	80	0	80
6020 Appropriation (special fund)	80	0	80
7240 Obligated balance, start of year	83	0	83
7320 Total outlays (gross)	-99	0	-99
7440 Obligated balance, end of year	64	0	64
8697 Outlays from new mandatory authority	62	0	62
8698 Outlays from mandatory balances	37	0	37
9000 Outlays	99	0	99

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,355

Agency : Federal Trade Commission
Bureau : Federal Trade Commission
Account: Salaries and expenses [Federal Trade Commission]
370-00-0100

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	203	203	
2140 Unobligated balance carried forward, start of year	14	14	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	10	11	-1
4000 Appropriation	78	78	
4035 Appropriation permanently reduced	-1	-1	
4036 Unobligated balance permanently reduced	-12	-12	
5800 Offsetting collections (cash)	133	133	
7240 Obligated balance, start of year	47	47	
7320 Total outlays (gross)	-201	-202	1
7440 Obligated balance, end of year	48	47	1
8690 Outlays from new discretionary authority	130	202	-72
8693 Outlays from discretionary balances	71	0	71
8800 Federal sources	0	-1	1
8845 Offsetting governmental collections (from non-Federal sources)	-133	-133	
9000 Outlays	68	68	
9502 Unpaid obligation, end of year	47	47	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,356

Agency : Harry S. Truman Scholarship Foundation
Bureau : Harry S. Truman Scholarship Foundation
Account: Harry S Truman memorial scholarship trust fund
372-00-8296

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	54	54	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	55	55	
6026 Appropriation (trust fund)	3	3	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-3	-3	
8697 Outlays from new mandatory authority	2	3	-1
8698 Outlays from mandatory balances	1	0	1
9000 Outlays	3	3	
9201 Total investments, start of year: Federal securities: Par value	53	53	
9202 Total investments, end of year: Federal securities: Par value	54	54	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,357

Agency : Institute of American Indian and Alaska Native Culture and Arts
Bureau : Institute of American Indian and Alaska Native Culture and Arts
Account: Payment to the institute
373-00-2900

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
4000 Appropriation	6	6	
7320 Total outlays (gross)	-6	-6	
8690 Outlays from new discretionary authority	6	6	
9000 Outlays	6	6	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,358

Agency : Intelligence Community Management Account
Bureau : Intelligence Community Management Account
Account: Intelligence community management account
467-00-0401

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	730	730	
2140 Unobligated balance carried forward, start of year	181	181	
2440 Unobligated balance carried forward, end of year	1	2	-1
4000 Appropriation	581	581	
4035 Appropriation permanently reduced	-4	-4	
4100 Transferred to other accounts [Treas Acct]	-39	-39	
5800 Offsetting collections (cash)	1	1	
5810 Change in uncollected customer payments from Federal sources (unexpired)	11	11	
7240 Obligated balance, start of year	213	213	
7320 Total outlays (gross)	-532	-532	
7340 Adjustments in expired accounts (net)	6	6	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	407	407	
8690 Outlays from new discretionary authority	335	185	150
8693 Outlays from discretionary balances	197	347	-150
8800 Federal sources	-16	-16	
8896 Portion of offsetting collections (cash) credited to expired accounts	15	15	
9000 Outlays	516	516	
9502 Unpaid obligation, end of year	417	417	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,359

Agency : International Trade Commission
Bureau : International Trade Commission
Account: Salaries and expenses [International Trade Commission]
378-00-0100

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	64	64	
2140 Unobligated balance carried forward, start of year	2	2	
4000 Appropriation	63	63	
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	8	8	
7320 Total outlays (gross)	-64	-64	
7440 Obligated balance, end of year	8	9	-1
8690 Outlays from new discretionary authority	60	64	-4
8693 Outlays from discretionary balances	4	0	4
9000 Outlays	64	64	
9502 Unpaid obligation, end of year	9	9	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,360

Agency : James Madison Memorial Fellowship Foundation
Bureau : James Madison Memorial Fellowship Foundation
Account: James Madison Memorial Fellowship trust fund
381-00-8282

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	38	38	
2440 Unobligated balance carried forward, end of year	38	38	
6026 Appropriation (trust fund)	2	2	
7320 Total outlays (gross)	-2	-2	
8697 Outlays from new mandatory authority	2	2	
9000 Outlays	2	2	
9201 Total investments, start of year: Federal securities: Par value	37	37	
9202 Total investments, end of year: Federal securities: Par value	37	37	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,361

Agency : Japan-United States Friendship Commission
Bureau : Japan-United States Friendship Commission
Account: Japan-United States Friendship trust fund
382-00-8025

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	40	40	
2440 Unobligated balance carried forward, end of year	40	40	
6026 Appropriation (trust fund)	2	2	
7320 Total outlays (gross)	-2	-2	
8697 Outlays from new mandatory authority	2	2	
9000 Outlays	2	2	
9201 Total investments, start of year: Federal securities: Par value	39	39	
9202 Total investments, end of year: Federal securities: Par value	38	38	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,362

Agency : Legal Services Corporation
Bureau : Legal Services Corporation
Account: Payment to Legal Services Corporation
385-00-0501

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	328	328	
4000 Appropriation	331	331	
4035 Appropriation permanently reduced	-4	-4	
5800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	33	33	
7320 Total outlays (gross)	-328	-328	
7440 Obligated balance, end of year	33	33	
8690 Outlays from new discretionary authority	300	294	6
8693 Outlays from discretionary balances	28	35	-7
8800 Federal sources	-1	-1	
9000 Outlays	327	327	
9502 Unpaid obligation, end of year	33	33	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,363

Agency : Marine Mammal Commission
Bureau : Marine Mammal Commission
Account: Salaries and expenses [Marine Mammal Commission]
387-00-2200

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
4000 Appropriation	3	3	
4035 Appropriation permanently reduced	-1	-1	
5800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-2	-3	1
7440 Obligated balance, end of year	2	1	1
8690 Outlays from new discretionary authority	2	2	
8800 Federal sources	-1	0	-1
8840 Non-Federal sources	0	-1	1
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	1	1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,364

Agency : Merit Systems Protection Board
Bureau : Merit Systems Protection Board
Account: Salaries and expenses [Merit Systems Protection Board]
389-00-0100

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	38	38	
4000 Appropriation	35	36	-1
5800 Offsetting collections (cash)	3	3	
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-38	-38	
7440 Obligated balance, end of year	5	5	
8690 Outlays from new discretionary authority	34	34	
8693 Outlays from discretionary balances	4	4	
8800 Federal sources	-3	0	-3
8840 Non-Federal sources	0	-3	3
9000 Outlays	35	35	
9502 Unpaid obligation, end of year	5	5	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,365

Agency : Morris K. Udall Scholarship and Excellence in National Environme
Bureau : Morris K. Udall Scholarship and Excellence in National Environme
Account: Federal payment to Morris K. Udall Scholarship and Excellence in
487-00-0900

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
4000 Appropriation	2	2	
7320 Total outlays (gross)	-2	-2	
8690 Outlays from new discretionary authority	2	2	
9000 Outlays	2	2	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,366

Agency : Morris K. Udall Scholarship and Excellence in National Environme
Bureau : Morris K. Udall Scholarship and Excellence in National Environme
Account: Environmental dispute resolution fund
487-00-5415

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2140 Unobligated balance carried forward, start of year	2	1	1
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	2	2	
6020 Appropriation (special fund)	2	2	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-4	-4	
7440 Obligated balance, end of year	1	0	1
8690 Outlays from new discretionary authority	2	4	-2
8697 Outlays from new mandatory authority	2	0	2
9000 Outlays	4	4	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,367

Agency : Morris K. Udall Scholarship and Excellence in National Environme
Bureau : Morris K. Udall Scholarship and Excellence in National Environme
Account: Morris K. Udall Scholarship and Excellence in National Environme
487-00-8615

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	1	1	
6026 Appropriation (trust fund)	2	2	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	1	0	1
8697 Outlays from new mandatory authority	2	2	
9000 Outlays	2	2	
9201 Total investments, start of year: Federal securities: Par value	28	28	
9202 Total investments, end of year: Federal securities: Par value	32	32	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,368

Agency : National Archives and Records Administration
Bureau : National Archives and Records Administration
Account: Operating expenses [National Archives and Records Administration
393-00-0300

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	285	285	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	283	283	
4035 Appropriation permanently reduced	-3	-3	
4047 Portion applied to repay debt	0	-9	9
4200 Transferred from other accounts [Treas Acct]	2	2	
5800 Offsetting collections (cash)	13	13	
5847 Portion applied to repay debt	-9	0	-9
7240 Obligated balance, start of year	51	50	1
7320 Total outlays (gross)	-276	-276	
7340 Adjustments in expired accounts (net)	-3	-3	
7440 Obligated balance, end of year	57	57	
8690 Outlays from new discretionary authority	234	234	
8693 Outlays from discretionary balances	42	42	
8800 Federal sources	-13	-9	-4
8840 Non-Federal sources	0	-4	4
9000 Outlays	263	263	
9502 Unpaid obligation, end of year	57	57	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,369

Agency : National Archives and Records Administration
Bureau : National Archives and Records Administration
Account: Electronic record archives
393-00-0303

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	33	33	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	8	8	
4000 Appropriation	38	38	
7240 Obligated balance, start of year	36	36	
7320 Total outlays (gross)	-39	-39	
7440 Obligated balance, end of year	30	29	1
8690 Outlays from new discretionary authority	5	5	
8693 Outlays from discretionary balances	34	34	
9000 Outlays	39	39	
9502 Unpaid obligation, end of year	29	29	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,370

Agency : National Archives and Records Administration
Bureau : National Archives and Records Administration
Account: Repairs and restoration
393-00-0302

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	21	21	
2140 Unobligated balance carried forward, start of year	19	19	
2440 Unobligated balance carried forward, end of year	8	9	-1
4000 Appropriation	10	10	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-10	-10	
7440 Obligated balance, end of year	17	17	
8690 Outlays from new discretionary authority	6	6	
8693 Outlays from discretionary balances	4	4	
9000 Outlays	10	10	
9502 Unpaid obligation, end of year	17	17	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,371

Agency : National Archives and Records Administration
Bureau : National Archives and Records Administration
Account: National Historical Publications and Records Commission
393-00-0301

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	8	8	
4100 Transferred to other accounts [Treas Acct]	-2	-2	
7240 Obligated balance, start of year	11	11	
7320 Total outlays (gross)	-7	-7	
7440 Obligated balance, end of year	9	9	
8690 Outlays from new discretionary authority	1	1	
8693 Outlays from discretionary balances	6	6	
9000 Outlays	7	7	
9502 Unpaid obligation, end of year	9	9	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,372

Agency : National Archives and Records Administration
Bureau : National Archives and Records Administration
Account: Records center revolving fund
393-00-4578

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	146	146	
2140 Unobligated balance carried forward, start of year	20	20	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	25	26	-1
5800 Offsetting collections (cash)	137	137	
5810 Change in uncollected customer payments from Federal sources (unexpired)	12	12	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-131	-132	1
7440 Obligated balance, end of year	4	3	1
8690 Outlays from new discretionary authority	124	124	
8693 Outlays from discretionary balances	7	7	
8800 Federal sources	-136	0	-136
8840 Non-Federal sources	-1	-137	136
9000 Outlays	-6	-6	
9502 Unpaid obligation, end of year	24	24	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,373

Agency : National Archives and Records Administration
Bureau : National Archives and Records Administration
Account: National archives gift fund
393-00-8127

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2140 Unobligated balance carried forward, start of year	5	5	
2440 Unobligated balance carried forward, end of year	3	2	1
6026 Appropriation (trust fund)	2	2	
7320 Total outlays (gross)	-4	-4	
8697 Outlays from new mandatory authority	2	4	-2
8698 Outlays from mandatory balances	2	0	2
9000 Outlays	4	4	
9201 Total investments, start of year: Federal securities: Par value	5	0	5
9202 Total investments, end of year: Federal securities: Par value	2	2	
9203 Total investments, start of year: non-Federal securities: Market value	12	0	12
9204 Total investments, end of year: non-Federal securities: Market value	13	0	13

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,374

Agency : National Archives and Records Administration
Bureau : National Archives and Records Administration
Account: National archives trust fund
393-00-8436

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	24	24	
2140 Unobligated balance carried forward, start of year	11	11	
2440 Unobligated balance carried forward, end of year	4	3	1
6900 Offsetting collections (cash)	17	17	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-23	-23	
7440 Obligated balance, end of year	2	2	
8697 Outlays from new mandatory authority	17	22	-5
8698 Outlays from mandatory balances	6	2	4
8840 Non-Federal sources	-17	-16	-1
9000 Outlays	6	6	
9201 Total investments, start of year: Federal securities: Par value	10	10	
9202 Total investments, end of year: Federal securities: Par value	5	5	
9204 Total investments, end of year: non-Federal securities: Market value	7	0	7
9502 Unpaid obligation, end of year	3	3	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,375

Agency : National Capital Planning Commission
Bureau : National Capital Planning Commission
Account: Salaries and expenses [National Capital Planning Commission]
394-00-2500

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8	8	
4000 Appropriation	8	8	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-8	-8	
7440 Obligated balance, end of year	1	2	-1
8690 Outlays from new discretionary authority	8	7	1
8693 Outlays from discretionary balances	0	1	-1
9000 Outlays	8	8	
9502 Unpaid obligation, end of year	1	2	-1

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,376

Agency : National Commission on Libraries and Information Science
Bureau : National Commission on Libraries and Information Science
Account: Salaries and expenses [National Commission on Libraries and Info
400-00-2700

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
4000 Appropriation	1	1	
7320 Total outlays (gross)	-1	-1	
8690 Outlays from new discretionary authority	1	1	
9000 Outlays	1	1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,377

Agency : National Council on Disability
Bureau : National Council on Disability
Account: Salaries and expenses [National Council on Disability]
413-00-3500

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
4000 Appropriation	3	3	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	3	2	1
8693 Outlays from discretionary balances	0	1	-1
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	1	1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,378

Agency : National Credit Union Administration
Bureau : National Credit Union Administration
Account: Operating fund
415-00-4056

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	142	143	-1
2140 Unobligated balance carried forward, start of year	24	24	
2440 Unobligated balance carried forward, end of year	29	29	
6900 Offsetting collections (cash)	147	147	
7240 Obligated balance, start of year	15	15	
7320 Total outlays (gross)	-143	-143	
7440 Obligated balance, end of year	14	14	
8697 Outlays from new mandatory authority	143	0	143
8698 Outlays from mandatory balances	0	143	-143
8800 Federal sources	-81	-81	
8820 Interest on Federal securities	-2	-2	
8840 Non-Federal sources	-64	-64	
9000 Outlays	-4	-4	
9201 Total investments, start of year: Federal securities: Par value	39	0	39
9202 Total investments, end of year: Federal securities: Par value	42	42	
9502 Unpaid obligation, end of year	14	14	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,379

Agency : National Credit Union Administration
Bureau : National Credit Union Administration
Account: Credit union share insurance fund
415-00-4468

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	96	96	
2140 Unobligated balance carried forward, start of year	6,537	6,537	
2440 Unobligated balance carried forward, end of year	6,835	6,836	-1
6900 Offsetting collections (cash)	382	382	
6910 Change in uncollected customer payments from Federal sources (unexpired)	12	12	
7240 Obligated balance, start of year	-138	-138	
7320 Total outlays (gross)	-105	-106	1
7440 Obligated balance, end of year	-159	-160	1
8697 Outlays from new mandatory authority	105	0	105
8698 Outlays from mandatory balances	0	106	-106
8800 Federal sources	-1	-1	
8820 Interest on Federal securities	-242	-243	1
8840 Non-Federal sources	-139	-139	
9000 Outlays	-277	-277	
9201 Total investments, start of year: Federal securities: Par value	6,423	0	6,423
9202 Total investments, end of year: Federal securities: Par value	6,749	6,749	
9502 Unpaid obligation, end of year	77	77	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,380

Agency : National Credit Union Administration
Bureau : National Credit Union Administration
Account: Central liquidity facility
415-00-4470

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	150	0	150
6900 Offsetting collections (cash)	150	0	150
7320 Total outlays (gross)	-150	0	-150
8697 Outlays from new mandatory authority	150	0	150
8840 Non-Federal sources	-150	0	-150

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,381

Agency : National Credit Union Administration
Bureau : National Credit Union Administration
Account: Community development credit union revolving loan fund
415-00-4472

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2140 Unobligated balance carried forward, start of year	11	11	
2440 Unobligated balance carried forward, end of year	10	10	
4000 Appropriation	1	1	
6900 Offsetting collections (cash)	2	2	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-5	-4	-1
8690 Outlays from new discretionary authority	1	0	1
8693 Outlays from discretionary balances	0	1	-1
8697 Outlays from new mandatory authority	2	0	2
8698 Outlays from mandatory balances	2	4	-2
8840 Non-Federal sources	-2	-1	-1
9000 Outlays	3	3	
9201 Total investments, start of year: Federal securities: Par value	6	0	6
9202 Total investments, end of year: Federal securities: Par value	8	8	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,382

Agency : National Endowment for the Arts
Bureau : National Endowment for the Arts
Account: National Endowment for the Arts: grants and administration
417-00-0100

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	131	131	
2140 Unobligated balance carried forward, start of year	4	4	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	4	4	
4000 Appropriation	126	126	
4035 Appropriation permanently reduced	-2	-2	
5800 Offsetting collections (cash)	5	5	
7240 Obligated balance, start of year	112	112	
7320 Total outlays (gross)	-124	-124	
7440 Obligated balance, end of year	117	117	
8690 Outlays from new discretionary authority	44	0	44
8693 Outlays from discretionary balances	80	124	-44
8800 Federal sources	-5	-5	
9000 Outlays	119	119	
9502 Unpaid obligation, end of year	117	117	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,383

Agency : National Endowment for the Arts
Bureau : National Endowment for the Arts
Account: Gifts and donations, National Endowment for the Arts [National E
417-00-8040

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	4	4	
4026 Appropriation (trust fund)	0	3	-3
6026 Appropriation (trust fund)	3	0	3
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	1	0	1
8693 Outlays from discretionary balances	0	2	-2
8697 Outlays from new mandatory authority	1	0	1
8698 Outlays from mandatory balances	1	0	1
9000 Outlays	2	2	
9201 Total investments, start of year: Federal securities: Par value	1	1	
9202 Total investments, end of year: Federal securities: Par value	2	2	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,384

Agency : National Endowment for the Humanities
Bureau : National Endowment for the Humanities
Account: National Endowment for the Humanities: grants and administration
418-00-0200

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	144	144	
2140 Unobligated balance carried forward, start of year	4	4	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	6	6	
4000 Appropriation	143	143	
4035 Appropriation permanently reduced	-2	-2	
5800 Offsetting collections (cash)	2	2	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	119	119	
7320 Total outlays (gross)	-139	-139	
7440 Obligated balance, end of year	121	121	
8690 Outlays from new discretionary authority	121	139	-18
8693 Outlays from discretionary balances	18	0	18
8800 Federal sources	-2	-2	
9000 Outlays	137	137	
9502 Unpaid obligation, end of year	123	122	1

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,385

Agency : National Endowment for the Humanities
Bureau : National Endowment for the Humanities
Account: Gifts and donations, National Endowment for the Humanities [Nati
418-00-8050

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4026 Appropriation (trust fund)	0	1	-1
6026 Appropriation (trust fund)	1	0	1
7320 Total outlays (gross)	-1	-1	
8690 Outlays from new discretionary authority	0	1	-1
8697 Outlays from new mandatory authority	1	0	1
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	1	0	1

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,386

Agency : Institute of Museum and Library Services
Bureau : Institute of Museum and Library Services
Account: Office of Museum and Library Services: grants and administration
474-00-0300

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	245	245	
2140 Unobligated balance carried forward, start of year	13	13	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	19	18	1
4000 Appropriation	250	250	
4035 Appropriation permanently reduced	-2	-2	
5800 Offsetting collections (cash)	3	3	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
7240 Obligated balance, start of year	331	331	
7320 Total outlays (gross)	-241	-242	1
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	334	334	
8690 Outlays from new discretionary authority	74	222	-148
8693 Outlays from discretionary balances	167	20	147
8800 Federal sources	-3	-3	
9000 Outlays	238	238	
9502 Unpaid obligation, end of year	334	334	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,387

Agency : National Labor Relations Board
Bureau : National Labor Relations Board
Account: Salaries and expenses [National Labor Relations Board]
420-00-0100

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	250	250	
4000 Appropriation	252	252	
4035 Appropriation permanently reduced	-2	-3	1
7240 Obligated balance, start of year	19	19	
7320 Total outlays (gross)	-249	-249	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	19	18	1
8690 Outlays from new discretionary authority	232	232	
8693 Outlays from discretionary balances	17	17	
9000 Outlays	249	249	
9502 Unpaid obligation, end of year	18	18	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,388

Agency : National Mediation Board
Bureau : National Mediation Board
Account: Salaries and expenses [National Mediation Board]
421-00-2400

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	11	11	
4000 Appropriation	12	12	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-11	-11	
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	10	10	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	11	11	
9502 Unpaid obligation, end of year	1	1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,389

Agency : National Transportation Safety Board
Bureau : National Transportation Safety Board
Account: Salaries and expenses [National Transportation Safety Board]
424-00-0310

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	76	76	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	3	3	
4000 Appropriation	77	77	
4035 Appropriation permanently reduced	-1	-1	
4036 Unobligated balance permanently reduced	-1	-1	
5800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	36	36	
7320 Total outlays (gross)	-74	-74	
7340 Adjustments in expired accounts (net)	-23	-23	
7440 Obligated balance, end of year	15	15	
8690 Outlays from new discretionary authority	63	63	
8693 Outlays from discretionary balances	11	11	
8840 Non-Federal sources	-1	-1	
9000 Outlays	73	73	
9502 Unpaid obligation, end of year	15	15	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : National Transportation Safety Board
Bureau : National Transportation Safety Board
Account: Emergency fund
424-00-0311

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	2	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,391

Agency : National Veterans Business Development Corporation
Bureau : National Veterans Business Development Corporation
Account: National Veterans Business Development Corporation
518-00-0350

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
4000 Appropriation	1	2	-1
7320 Total outlays (gross)	-1	-1	
8690 Outlays from new discretionary authority	1	1	
9000 Outlays	1	1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,392

Agency : Neighborhood Reinvestment Corporation
Bureau : Neighborhood Reinvestment Corporation
Account: Payment to Neighborhood Reinvestment Corporation
428-00-1300

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	117	117	
4000 Appropriation	118	118	
4035 Appropriation permanently reduced	-1	-1	
7320 Total outlays (gross)	-117	-117	
8690 Outlays from new discretionary authority	117	117	
9000 Outlays	117	117	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,393

Agency : Nuclear Regulatory Commission
Bureau : Nuclear Regulatory Commission
Account: Salaries and expenses [Nuclear Regulatory Commission]
429-00-0200

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	726	726	
2140 Unobligated balance carried forward, start of year	56	56	
2210 Resources available from recoveries of prior year obligations	7	7	
2440 Unobligated balance carried forward, end of year	75	73	2
4000 Appropriation	72	72	
4020 Appropriation (special fund)	670	670	
4035 Appropriation permanently reduced	-1	-1	
4100 Transferred to other accounts [Treas Acct]	-7	-624	617
4200 Transferred from other accounts [Treas Acct]	0	617	-617
5800 Offsetting collections (cash)	5	4	1
5810 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
7240 Obligated balance, start of year	159	159	
7320 Total outlays (gross)	-679	-678	-1
7440 Obligated balance, end of year	200	201	-1
8690 Outlays from new discretionary authority	512	550	-38
8693 Outlays from discretionary balances	167	128	39
8800 Federal sources	-6	-6	
8840 Non-Federal sources	1	1	
9000 Outlays	674	674	
9502 Unpaid obligation, end of year	205	205	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,394

Agency : Nuclear Regulatory Commission
Bureau : Nuclear Regulatory Commission
Account: Office of Inspector General [Nuclear Regulatory Commission]
429-00-0300

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	9	
2140 Unobligated balance carried forward, start of year	2	1	1
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	1	1	
4200 Transferred from other accounts [Treas Acct]	7	7	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-8	-8	
7440 Obligated balance, end of year	2	1	1
8690 Outlays from new discretionary authority	6	7	-1
8693 Outlays from discretionary balances	2	1	1
9000 Outlays	8	8	
9502 Unpaid obligation, end of year	1	1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,395

Agency : Nuclear Waste Technical Review Board
Bureau : Nuclear Waste Technical Review Board
Account: Salaries and expenses [Nuclear Waste Technical Review Board]
431-00-0500

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
4020 Appropriation (special fund)	4	4	
7320 Total outlays (gross)	-4	-4	
8690 Outlays from new discretionary authority	4	3	1
9000 Outlays	4	4	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,396

Agency : Occupational Safety and Health Review Commission
Bureau : Occupational Safety and Health Review Commission
Account: Salaries and expenses [Occupational Safety and Health Review Com
432-00-2100

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
4000 Appropriation	10	11	-1
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-10	-10	
7440 Obligated balance, end of year	3	3	
8690 Outlays from new discretionary authority	9	9	
8693 Outlays from discretionary balances	1	2	-1
9000 Outlays	10	10	
9502 Unpaid obligation, end of year	3	3	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,397

Agency : Office of Government Ethics
Bureau : Office of Government Ethics
Account: Salaries and expenses [Office of Government Ethics]
434-00-1100

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	11	11	
4000 Appropriation	11	11	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-11	-11	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	10	10	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	11	11	
9502 Unpaid obligation, end of year	2	2	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,398

Agency : Office of Navajo and Hopi Indian Relocation
Bureau : Office of Navajo and Hopi Indian Relocation
Account: Salaries and expenses [Office of Navajo and Hopi Indian Relocati
435-00-1100

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	12	12	
2140 Unobligated balance carried forward, start of year	12	12	
2440 Unobligated balance carried forward, end of year	9	9	
4000 Appropriation	9	9	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-12	-12	
7440 Obligated balance, end of year	4	3	1
8690 Outlays from new discretionary authority	9	12	-3
8693 Outlays from discretionary balances	3	0	3
9000 Outlays	12	12	
9502 Unpaid obligation, end of year	4	3	1

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Office of Special Counsel
Bureau : Office of Special Counsel
Account: Salaries and expenses [Office of Special Counsel]
436-00-0100

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	15	15	
4000 Appropriation	15	15	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-15	-16	1
7440 Obligated balance, end of year	3	2	1
8690 Outlays from new discretionary authority	14	14	
8693 Outlays from discretionary balances	1	2	-1
9000 Outlays	15	15	
9502 Unpaid obligation, end of year	2	2	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,400

Agency : Other Commissions and Boards
Bureau : Other Commissions and Boards
Account: Other commissions and boards
505-00-9911

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	1	1	
7320 Total outlays (gross)	-1	-1	
8690 Outlays from new discretionary authority	1	1	
9000 Outlays	1	1	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,401

Agency : Postal Service
Bureau : Postal Service
Account: Payment to Postal Service fund
440-00-1001

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	104	0	104
4000 Appropriation	43	0	43
5500 Advance appropriation	62	0	62
5535 Advance appropriation permanently reduced	-1	0	-1
7320 Total outlays (gross)	-104	0	-104
8690 Outlays from new discretionary authority	104	0	104
9000 Outlays	104	0	104

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,402

Agency : Postal Service
Bureau : Postal Service
Account: Postal Service fund
440-00-4020

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	75,131	0	75,131
6710 Authority to borrow	3,693	0	3,693
6900 Offsetting collections (cash)	71,438	0	71,438
7240 Obligated balance, start of year	21,284	0	21,284
7320 Total outlays (gross)	-70,363	0	-70,363
7440 Obligated balance, end of year	26,052	0	26,052
8697 Outlays from new mandatory authority	70,363	0	70,363
8800 Federal sources	-950	0	-950
8820 Interest on Federal securities	-140	0	-140
8840 Non-Federal sources	-70,348	0	-70,348
9000 Outlays	-1,075	0	-1,075
9201 Total investments, start of year: Federal securities: Par value	1,218	0	1,218
9202 Total investments, end of year: Federal securities: Par value	4,233	0	4,233

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,403

Agency : Presidio Trust
Bureau : Presidio Trust
Account: Presidio Trust
512-00-4331

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	106	106	
2140 Unobligated balance carried forward, start of year	82	82	
2440 Unobligated balance carried forward, end of year	62	62	
4000 Appropriation	20	20	
5800 Offsetting collections (cash)	64	64	
5810 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
7240 Obligated balance, start of year	31	31	
7320 Total outlays (gross)	-88	-88	
7440 Obligated balance, end of year	47	48	-1
8690 Outlays from new discretionary authority	36	0	36
8693 Outlays from discretionary balances	52	88	-36
8800 Federal sources	-1	-1	
8820 Interest on Federal securities	-4	-4	
8840 Non-Federal sources	-59	-59	
9000 Outlays	24	24	
9201 Total investments, start of year: Federal securities: Par value	108	0	108
9202 Total investments, end of year: Federal securities: Par value	103	103	
9502 Unpaid obligation, end of year	48	53	-5

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,404

Agency : Railroad Retirement Board
Bureau : Railroad Retirement Board
Account: Federal windfall subsidy
446-00-0111

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	96	96	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	98	98	
4035 Appropriation permanently reduced	-1	-1	
7320 Total outlays (gross)	-96	-96	
8690 Outlays from new discretionary authority	96	96	
9000 Outlays	96	96	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,405

Agency : Railroad Retirement Board
Bureau : Railroad Retirement Board
Account: Federal payments to railroad retirement accounts
446-00-0113

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	466	466	
6000 Appropriation	466	466	
7320 Total outlays (gross)	-466	-466	
8697 Outlays from new mandatory authority	466	0	466
8698 Outlays from mandatory balances	0	466	-466
9000 Outlays	466	466	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,406

Agency : Railroad Retirement Board
Bureau : Railroad Retirement Board
Account: Railroad unemployment insurance trust fund
446-00-8051

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	101	101	
4026 Appropriation (trust fund)	16	0	16
4100 Transferred to other accounts [Treas Acct]	-16	-13	-3
6026 Appropriation (trust fund)	77	93	-16
6028 Appropriation (previously unavailable)	101	101	
6045 Portion precluded from obligation	-106	-106	
6100 Transferred to other accounts [Treas Acct]	0	1	-1
6900 Offsetting collections (cash)	29	29	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-102	-102	
7440 Obligated balance, end of year	2	3	-1
8697 Outlays from new mandatory authority	99	102	-3
8698 Outlays from mandatory balances	3	0	3
8840 Non-Federal sources	-29	-29	
9000 Outlays	73	73	
9502 Unpaid obligation, end of year	3	3	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,407

Agency : Railroad Retirement Board
Bureau : Railroad Retirement Board
Account: Rail industry pension fund
446-00-8011

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,733	3,733	
4026 Appropriation (trust fund)	67	0	67
4100 Transferred to other accounts [Treas Acct]	-67	-68	1
5800 Offsetting collections (cash)	0	1	-1
6026 Appropriation (trust fund)	3,574	3,641	-67
6028 Appropriation (previously unavailable)	281	281	
6045 Portion precluded from obligation	-160	-160	
6200 Transferred from other accounts [Treas Acct]	38	38	
7240 Obligated balance, start of year	306	306	
7320 Total outlays (gross)	-3,721	-3,722	1
7440 Obligated balance, end of year	318	317	1
8697 Outlays from new mandatory authority	3,415	3,722	-307
8698 Outlays from mandatory balances	306	0	306
8840 Non-Federal sources	0	-1	1
9000 Outlays	3,721	3,721	
9201 Total investments, start of year: Federal securities: Par value	570	0	570
9202 Total investments, end of year: Federal securities: Par value	477	477	
9502 Unpaid obligation, end of year	318	317	1

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,408

Agency : Railroad Retirement Board
Bureau : Railroad Retirement Board
Account: Limitation on administration
446-00-8237

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	109	109	
4200 Transferred from other accounts [Treas Acct]	101	102	-1
5800 Offsetting collections (cash)	8	8	
7240 Obligated balance, start of year	11	11	
7320 Total outlays (gross)	-108	-108	
7440 Obligated balance, end of year	12	12	
8690 Outlays from new discretionary authority	97	0	97
8693 Outlays from discretionary balances	11	0	11
8697 Outlays from new mandatory authority	0	100	-100
8698 Outlays from mandatory balances	0	8	-8
8800 Federal sources	-8	-8	
9000 Outlays	100	100	
9502 Unpaid obligation, end of year	12	12	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,409

Agency : Railroad Retirement Board
Bureau : Railroad Retirement Board
Account: National railroad retirement investment trust
446-00-8118

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	987	986	1
6026 Appropriation (trust fund)	987	986	1
7320 Total outlays (gross)	-987	-986	-1
8697 Outlays from new mandatory authority	987	986	1
9000 Outlays	987	986	1
9201 Total investments, start of year: Federal securities: Par value	738	0	738
9202 Total investments, end of year: Federal securities: Par value	697	722	-25
9203 Total investments, start of year: non-Federal securities: Market value	26,433	0	26,433
9204 Total investments, end of year: non-Federal securities: Market value	28,616	24,067	4,549

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,410

Agency : Railroad Retirement Board
Bureau : Railroad Retirement Board
Account: Limitation on the Office of Inspector General [Railroad Retireme
446-00-8018

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
4200 Transferred from other accounts [Treas Acct]	7	7	
7240 Obligated balance, start of year	0	1	-1
7320 Total outlays (gross)	-7	-7	
7440 Obligated balance, end of year	0	1	-1
8690 Outlays from new discretionary authority	7	0	7
8697 Outlays from new mandatory authority	0	7	-7
8698 Outlays from mandatory balances	0	1	-1
9000 Outlays	7	7	
9502 Unpaid obligation, end of year	0	1	-1

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,411

Agency : Railroad Retirement Board
Bureau : Railroad Retirement Board
Account: Railroad social security equivalent benefit account
446-00-8010

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5,805	5,805	
4026 Appropriation (trust fund)	25	0	25
4100 Transferred to other accounts [Treas Acct]	-25	-26	1
6026 Appropriation (trust fund)	5,840	5,865	-25
6028 Appropriation (previously unavailable)	186	186	
6045 Portion precluded from obligation	-174	-174	
6047 Portion applied to repay debt	-3,250	0	-3,250
6100 Transferred to other accounts [Treas Acct]	-38	-46	8
6710 Authority to borrow	3,241	0	3,241
7240 Obligated balance, start of year	528	528	
7320 Total outlays (gross)	-5,792	-5,792	
7440 Obligated balance, end of year	541	541	
8697 Outlays from new mandatory authority	2,551	0	2,551
8698 Outlays from mandatory balances	3,241	5,792	-2,551
9000 Outlays	5,792	5,792	
9201 Total investments, start of year: Federal securities: Par value	693	0	693
9202 Total investments, end of year: Federal securities: Par value	724	724	
9502 Unpaid obligation, end of year	541	541	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,412

Agency : Securities and Exchange Commission
Bureau : Securities and Exchange Commission
Account: Salaries and expenses [Securities and Exchange Commission]
449-00-0100

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	878	874	4
2140 Unobligated balance carried forward, start of year	37	3,743	-3,706
2210 Resources available from recoveries of prior year obligations	4	0	4
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	8	-8
2230 Expired unobligated balance transfer to unexpired account	8	0	8
2440 Unobligated balance carried forward, end of year	36	4,781	-4,745
5800 Offsetting collections (cash)	1,905	1,904	1
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
5845 Portion precluded from obligation (limitation on obligations)	-1,041	0	-1,041
7240 Obligated balance, start of year	236	236	
7320 Total outlays (gross)	-872	-871	-1
7340 Adjustments in expired accounts (net)	-22	-22	
7440 Obligated balance, end of year	215	216	-1
8690 Outlays from new discretionary authority	743	0	743
8693 Outlays from discretionary balances	129	870	-741
8800 Federal sources	-1	0	-1
8840 Non-Federal sources	0	-1,904	1,904
8845 Offsetting governmental collections (from non-Federal sources)	-1,904	0	-1,904
9000 Outlays	-1,033	-1,033	
9401 Unavailable balance, start of year: Offsetting collections	3,706	0	3,706
9402 Unavailable balance, end of year: Offsetting collections	4,747	0	4,747
9502 Unpaid obligation, end of year	230	217	13

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,413

Agency : Public Company Accounting Oversight Board
Bureau : Public Company Accounting Oversight Board
Account: Public Company Accounting Oversight Board
526-00-5376

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	131	0	131
6020 Appropriation (special fund)	131	0	131
7320 Total outlays (gross)	-131	0	-131
8697 Outlays from new mandatory authority	131	0	131
9000 Outlays	131	0	131

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,414

Agency : Standard Setting Body
Bureau : Standard Setting Body
Account: Payment to standard setting body
527-00-5377

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	22	0	22
6020 Appropriation (special fund)	22	0	22
7320 Total outlays (gross)	-22	0	-22
8697 Outlays from new mandatory authority	22	0	22
9000 Outlays	22	0	22

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,415

Agency : Smithsonian Institution
Bureau : Smithsonian Institution
Account: Salaries and expenses [Smithsonian Institution]
452-00-0100

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	520	520	
2140 Unobligated balance carried forward, start of year	14	14	
2440 Unobligated balance carried forward, end of year	11	11	
4000 Appropriation	524	524	
4035 Appropriation permanently reduced	-7	-8	1
4100 Transferred to other accounts [Treas Acct]	0	-9	9
4200 Transferred from other accounts [Treas Acct]	0	9	-9
7240 Obligated balance, start of year	117	117	
7320 Total outlays (gross)	-521	-521	
7340 Adjustments in expired accounts (net)	-5	-5	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	112	112	
8690 Outlays from new discretionary authority	432	432	
8693 Outlays from discretionary balances	89	89	
9000 Outlays	521	521	
9502 Unpaid obligation, end of year	112	112	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,416

Agency : Smithsonian Institution
Bureau : Smithsonian Institution
Account: Facilities capital
452-00-0103

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	105	105	
2140 Unobligated balance carried forward, start of year	14	14	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-13	13
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	13	-13
2440 Unobligated balance carried forward, end of year	7	6	1
4000 Appropriation	100	100	
4035 Appropriation permanently reduced	-1	-1	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
7240 Obligated balance, start of year	128	128	
7320 Total outlays (gross)	-124	-124	
7440 Obligated balance, end of year	110	110	
8690 Outlays from new discretionary authority	26	0	26
8693 Outlays from discretionary balances	98	124	-26
9000 Outlays	124	124	
9502 Unpaid obligation, end of year	110	110	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,417

Agency : Smithsonian Institution
Bureau : Smithsonian Institution
Account: Operations and maintenance, JFK Center for the Performing Arts
452-00-0302

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	18	18	
4000 Appropriation	18	18	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-18	-18	
7440 Obligated balance, end of year	4	3	1
8690 Outlays from new discretionary authority	14	15	-1
8693 Outlays from discretionary balances	4	3	1
9000 Outlays	18	18	
9502 Unpaid obligation, end of year	3	3	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,418

Agency : Smithsonian Institution
Bureau : Smithsonian Institution
Account: Construction, JFK Center for the Performing Arts
452-00-0303

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
2140 Unobligated balance carried forward, start of year	3	3	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	10	9	1
4000 Appropriation	13	13	
7240 Obligated balance, start of year	14	14	
7320 Total outlays (gross)	-15	-15	
7440 Obligated balance, end of year	5	6	-1
8690 Outlays from new discretionary authority	8	3	5
8693 Outlays from discretionary balances	7	12	-5
9000 Outlays	15	15	
9502 Unpaid obligation, end of year	6	6	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,419

Agency : Smithsonian Institution
Bureau : Smithsonian Institution
Account: Salaries and expenses, National Gallery of Art [Smithsonian Inst
452-00-0200

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	95	95	
4000 Appropriation	96	97	-1
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	13	13	
7320 Total outlays (gross)	-92	-92	
7440 Obligated balance, end of year	16	16	
8690 Outlays from new discretionary authority	82	79	3
8693 Outlays from discretionary balances	10	13	-3
9000 Outlays	92	92	
9502 Unpaid obligation, end of year	16	16	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,420

Agency : Smithsonian Institution
Bureau : Smithsonian Institution
Account: Repair, restoration, and renovation of buildings, National Galle
452-00-0201

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	16	16	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	16	16	
7240 Obligated balance, start of year	11	11	
7320 Total outlays (gross)	-16	-16	
7440 Obligated balance, end of year	11	10	1
8690 Outlays from new discretionary authority	12	0	12
8693 Outlays from discretionary balances	4	16	-12
9000 Outlays	16	16	
9502 Unpaid obligation, end of year	11	10	1

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,421

Agency : Smithsonian Institution
Bureau : Smithsonian Institution
Account: Salaries and expenses, Woodrow Wilson International Center for S
452-00-0400

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	9	
4000 Appropriation	9	9	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-9	-9	
7440 Obligated balance, end of year	4	3	1
8690 Outlays from new discretionary authority	6	7	-1
8693 Outlays from discretionary balances	3	2	1
9000 Outlays	9	9	
9502 Unpaid obligation, end of year	3	3	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,422

Agency : State Justice Institute
Bureau : State Justice Institute
Account: State Justice Institute: salaries and expenses
453-00-0052

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	4	4	
7240 Obligated balance, start of year	1	2	-1
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	2	3	-1
8690 Outlays from new discretionary authority	2	3	-1
8693 Outlays from discretionary balances	1	0	1
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	3	3	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,423

Agency : Telecommunications Development Fund
Bureau : Telecommunications Development Fund
Account: Telecommunications development fund
528-00-5388

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	0	5
6020 Appropriation (special fund)	5	0	5
7320 Total outlays (gross)	-5	0	-5
8697 Outlays from new mandatory authority	5	0	5
9000 Outlays	5	0	5
9203 Total investments, start of year: non-Federal securities: Market value	29	0	29
9204 Total investments, end of year: non-Federal securities: Market value	32	0	32

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,424

Agency : Tennessee Valley Authority
Bureau : Tennessee Valley Authority
Account: Tennessee Valley Authority fund
455-00-4110

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9,156	0	9,156
2140 Unobligated balance carried forward, start of year	383	0	383
2440 Unobligated balance carried forward, end of year	109	0	109
6900 Offsetting collections (cash)	9,154	0	9,154
6927 Capital transfer to general fund	-38	0	-38
6947 Portion applied to repay debt	-234	0	-234
7240 Obligated balance, start of year	383	0	383
7320 Total outlays (gross)	-8,774	0	-8,774
7440 Obligated balance, end of year	765	0	765
8697 Outlays from new mandatory authority	8,774	0	8,774
8800 Federal sources	-103	0	-103
8840 Non-Federal sources	-9,051	0	-9,051
9000 Outlays	-380	0	-380
9203 Total investments, start of year: non-Federal securities: Market value	628	0	628
9204 Total investments, end of year: non-Federal securities: Market value	713	0	713

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,425

Agency : United Mine Workers of America Benefit Funds
Bureau : United Mine Workers of America Benefit Funds
Account: United Mine Workers of America combined benefit fund
476-00-8295

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	111	0	111
6026 Appropriation (trust fund)	111	0	111
7320 Total outlays (gross)	-111	0	-111
8697 Outlays from new mandatory authority	111	0	111
9000 Outlays	111	0	111

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,426

Agency : United Mine Workers of America Benefit Funds
Bureau : United Mine Workers of America Benefit Funds
Account: United Mine Workers of America 1992 benefit plan
476-00-8260

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	60	0	60
6026 Appropriation (trust fund)	60	0	60
7320 Total outlays (gross)	-60	0	-60
8697 Outlays from new mandatory authority	60	0	60
9000 Outlays	60	0	60

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,427

Agency : United States Court of Appeals for Veterans Claims
Bureau : United States Court of Appeals for Veterans Claims
Account: Salaries and expenses [United States Court of Appeals for Vetera
345-00-0300

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	18	18	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	19	19	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-18	-18	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	16	16	
8693 Outlays from discretionary balances	2	1	1
9000 Outlays	18	18	
9502 Unpaid obligation, end of year	2	2	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,428

Agency : United States Court of Appeals for Veterans Claims
Bureau : United States Court of Appeals for Veterans Claims
Account: Court of Appeals for Veterans Claims retirement fund
345-00-8290

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
6026 Appropriation (trust fund)	1	1	
7320 Total outlays (gross)	-1	-1	
8697 Outlays from new mandatory authority	1	1	
9000 Outlays	1	1	
9201 Total investments, start of year: Federal securities: Par value	11	11	
9202 Total investments, end of year: Federal securities: Par value	13	13	

02/07/07
19:42:26
(MAX-F2PFCMPR)

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(in millions of dollars)

PAGE 1,429

Agency : United States Enrichment Corporation Fund
Bureau : United States Enrichment Corporation Fund
Account: United States Enrichment Corporation Fund
486-00-4054

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	0	1,383	-1,383
2440 Unobligated balance carried forward, end of year	0	1,414	-1,414
6900 Offsetting collections (cash)	0	31	-31
8800 Federal sources	0	-31	31
9000 Outlays	0	-31	31
9201 Total investments, start of year: Federal securities: Par value	0	1,387	-1,387
9202 Total investments, end of year: Federal securities: Par value	0	1,426	-1,426

02/07/07
19:42:26
(MAX-F2PFCMPR)

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(in millions of dollars)

PAGE 1,430

Agency : United States Holocaust Memorial Museum
Bureau : United States Holocaust Memorial Museum
Account: Holocaust Memorial Museum
456-00-3300

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	53	53	
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	2	3	-1
4000 Appropriation	43	43	
4035 Appropriation permanently reduced	-1	-1	
5800 Offsetting collections (cash)	9	9	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-49	-50	1
7440 Obligated balance, end of year	10	9	1
8690 Outlays from new discretionary authority	42	44	-2
8693 Outlays from discretionary balances	7	6	1
8840 Non-Federal sources	-9	-9	
9000 Outlays	40	40	
9502 Unpaid obligation, end of year	9	9	

02/07/07
19:42:26
(MAX-F2PFCMPR)

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and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,431

Agency : United States Institute of Peace
Bureau : United States Institute of Peace
Account: Operating expenses [United States Institute of Peace]
458-00-1300

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	102	101	1
2140 Unobligated balance carried forward, start of year	92	92	
2440 Unobligated balance carried forward, end of year	15	16	-1
4000 Appropriation	22	22	
4200 Transferred from other accounts [Treas Acct]	2	2	
5800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-101	-101	
7340 Adjustments in expired accounts (net)	2	2	
7440 Obligated balance, end of year	7	6	1
8690 Outlays from new discretionary authority	22	17	5
8693 Outlays from discretionary balances	79	84	-5
8800 Federal sources	-1	-1	
9000 Outlays	100	100	
9502 Unpaid obligation, end of year	6	6	

02/07/07
19:42:26
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,432

Agency : United States Interagency Council on Homelessness
Bureau : United States Interagency Council on Homelessness
Account: United States interagency council on the homelessness
376-00-1300

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
4000 Appropriation	2	2	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	1	0	1
8690 Outlays from new discretionary authority	2	2	
8693 Outlays from discretionary balances	0	1	-1
9000 Outlays	2	2	

02/07/07
19:42:26
(MAX-F2PFCMPR)

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Agency : United States-Canada Alaska Rail Commission
Bureau : United States-Canada Alaska Rail Commission
Account: Contribution to United States-Canada Alaska Rail Commission
521-00-2993

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	2	2	
7320 Total outlays (gross)	-2	-2	
8690 Outlays from new discretionary authority	0	2	-2
8693 Outlays from discretionary balances	2	0	2
9000 Outlays	2	2	

02/07/07
19:42:26
(MAX-F2PFCMPR)

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and a P&F Schedule Created from FY 2006 4th Quarter FACTS II Submissions and Revisions
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PAGE 1,434

Agency : Vietnam Education Foundation
Bureau : Vietnam Education Foundation
Account: Vietnam debt repayment fund
519-00-5365

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
2140 Unobligated balance carried forward, start of year	7	7	
2440 Unobligated balance carried forward, end of year	6	6	
6020 Appropriation (special fund)	5	5	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-7	-7	
7440 Obligated balance, end of year	1	1	
8697 Outlays from new mandatory authority	5	6	-1
8698 Outlays from mandatory balances	2	1	1
9000 Outlays	7	7	
9502 Unpaid obligation, end of year	1	1	

02/07/07
19:42:26
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PAGE 1,435

Agency : Financing Vehicles and the Board of Governors of the Federal Res
Bureau : Financing Vehicles and Board of Governors of the Federal Reserve
Account: Board of Governors of the Federal Reserve System
920-00-4450

Line No and Title	2006 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	293	0	293
6900 Offsetting collections (cash)	293	0	293
7320 Total outlays (gross)	-293	0	-293
8697 Outlays from new mandatory authority	293	0	293
8840 Non-Federal sources	-293	0	-293
